

**NATURAL RESOURCES COMMISSION (455) - 2013 FISCAL YEAR**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission is responsible for promoting the equitable, effective and safe use of water and land resources by administering regulatory programs, planning efforts, and water rights allocations. It also provides financial assistance for community water and waste disposal systems and dispenses educational information through the 75 conservation districts.

**TOTAL AUTHORIZED**

The total appropriation for the Natural Resources Commission is \$123,962,807 for FY13.

**FUNDING SOURCE**

The budget is funded by general revenue, federal funds, trust funds from bond proceeds, cash funds and the water, sewer, & solid waste revolving fund.

**II) CHANGES/APPROPRIATIONS**

- None

**III) ADDITIONAL POSITIONS**

Total Positions for FY12: 93

Total Positions for FY13: 93

**IV) SPECIAL LANGUAGE**

- Transfer Provision: Chief Fiscal Officer shall transfer obligated water, sewer, and solid waste funds from the Water, Sewer, and Solid Waste-State appropriation (from Miscellaneous Agencies Fund Account) to the Water, Sewer, and Solid Waste Revolving Fund.
- Carry Forward: Chief Fiscal Officer shall authorize the carry forward of funds to support the amount of obligated grants in the Grants/Aids line item in the Water Quality Plan Implementation appropriation.
- Carry Forward: Chief Fiscal Officer shall authorize the carry forward of funds to support grants for Water Quality Technicians in the appropriation entitled "Water Quality Plan Implementation".