

SELECTED STATISTICAL FINANCIAL DATA



FOR ARKANSAS

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TABLE OF CONTENTS

A. Arkansas & Other States (1)	
Best Sources of State Revenue	1
Comparison of Selected Tax Revenues Per Capita	2
State Tax Collections on the Basis of Dollars Per \$1000 Personal Income	3
Comparison of Tax Collections as Percentage of Total Tax Collections by State	4
Ranking of Selected Tax Revenue Statistics	5
State Gasoline, Sales & Cigarette Tax Rates	6
Net General Fund Revenues, Gross Sales & Use Tax Revenues, Net Personal Income Tax Revenues, Net Corporate Income Tax Revenues, and Gross Motor Fuels Tax Revenues	7 – 11
B. Arkansas Total Receipts	
Revenue Sources	12-13
Gross State Treasury Receipts From All Sources & Total Expenditures of All Agencies	14
C. Arkansas General Revenues	
* Collections:	
General Revenues (Source and Programs) 2010 – 2011	15
General Revenues (Source and Programs) 2011 – 2012	16
General Revenues (Source and Programs) 2012 – 2013	17
General Revenue Collections	18
General Revenues Collected & Distributed	19
General Revenue Collections by Major Category	20
General Revenue Collections by Source	21 – 22
Recoverable General Revenue Year End Fund Balances	23
Gross Income Tax Collections as Paid by Corporations and Individuals	24
Corporate Income Tax Refund History	25
Individual Income Tax Refund History	26
* Distributions:	
Amount & Percentages Distributed Under the Revenue Stabilization Law	27
Distribution of Current General Revenues	28 – 30
Summary of General Revenue Allocations	
FY 2011-12 Revenue Stabilization Allocation Worksheet	31 – 33
FY 2012-13 Revenue Stabilization Allocation Worksheet	34 – 35
State General Revenue Miscellaneous Agencies Fund Account	36
Net General Revenues Collected and Percent Changes	37
Educational Excellence Trust Fund Distribution	38
D. Arkansas Special Revenues	
Work Force 2000 Development Fund - Receipts & Distributions	39
Special Revenue Collections	40 – 42
Distribution of Special Revenues	43 – 45
E. State Aid for Selected Programs	
* Public Schools:	
Average Classroom Teacher Salary - (State & National)	46 – 47
Teachers, Salaries, and Number of Students for Public Schools in Arkansas	48
Public School General Information	49
Public School Assessed Valuation and Millage Changes	50
Teachers Retirement Matching as Percentage of Public School Funds	51
Source of Funds, Expenditures Per Child & Average Salary of Certified Personnel	52
Net General Revenue Collected & Distributed to Public Schools	53
Source of Funds for Public Schools in Arkansas	54
* County and Municipal Aid:	
General Revenue Distributed to Counties	55
General and Special Revenues Distributed to Counties and Municipalities	56

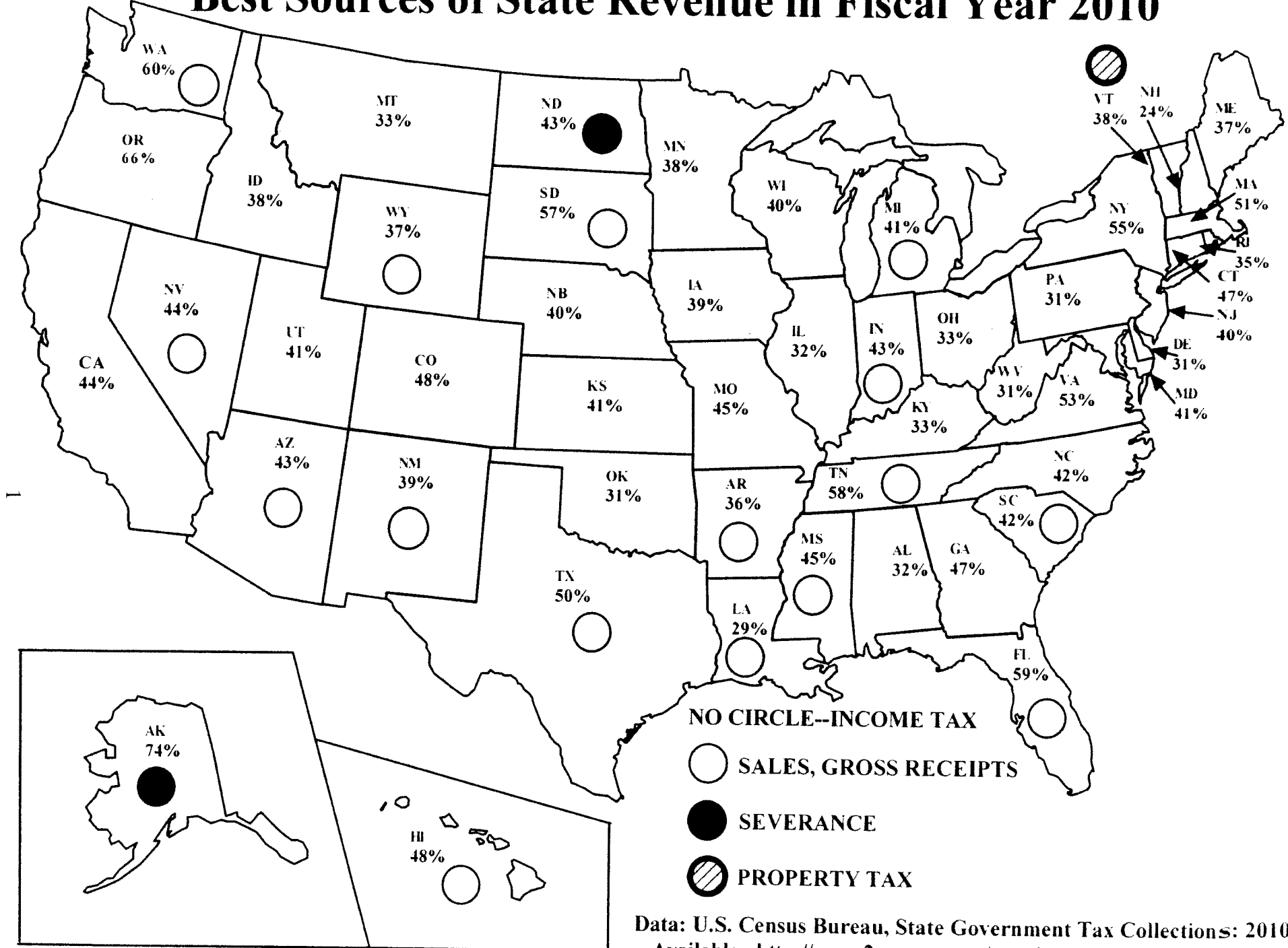
* Institutions of Higher Education:	
Analysis of General Revenue Support for Higher Education	57
General Revenue Distributed to Institutions & Percentages of Revenue Received	58
Distribution of Major State Funds	59
Southern States Institutions of Higher Education Summary Statistics from the Southern Regional Education Board (SREB) - State Data Exchange	60 – 73
F. Correction (2)	
Actual & Projected Prison Adult Inmate Population	74 – 77
Distribution of Adult Inmate Population by Institution Type	78 – 79
Annual Operating Cost Per Inmate	80
State Use of Local Jails	81 – 83
Correctional Officer Position Statistics	84
Hours of Training	85
Department of Correction Budgets	86
Characteristics of Inmates	87
Selected New Medium Security Prisons - Construction	88
Selected New Medium Security Prisons - Operations	89
Population & Capacity of State Facilities	90
G. Retirement Systems	
Contributions to Retirement Systems	91
Summary of Public Employees Retirement Annuities	92
Summary of Teacher Retirement Annuities	93
Summary of Highway Employees Retirement Annuities	94
Arkansas Retirement Systems Summary	95
H. Investments and Revolving Fund	
Interest Earned by the Board of Finance	96
Summary of Budget Stabilization Trust Fund	97
I. Highways	
Revenues Used for Highway	98 – 99
Highway State Rankings, Apportionment from FHTF	100 – 101

Footnotes:

The following states, as footnoted in the Table of Contents, prepared reports contained in this publication which were originally prepared for the Fiscal Affairs and Government Operations Committee of the Southern Legislative Conference of the Council of State Governments.

- (1) State of Arkansas
- (2) State of Louisiana

Best Sources of State Revenue in Fiscal Year 2010



Data: U.S. Census Bureau, State Government Tax Collections: 2010.
 Available: <http://www2.census.gov/govs/statetax/10staxss.xls>

COMPARISON OF SELECTED TAX REVENUES PER CAPITA
Per Capita Tax Collections - FY 2009-10

State	July 1, 2010 Estimated Population (Millions) 1	Sales & Use Taxes		Individual & Corporate Income Taxes		Motor Fuel Tax		Total Tax Collections		Personal Income Per Capita (CY 2009) 2	Per Capita Tax As % of Per Capita Income
		\$ Millions	\$ Per Capita	\$ Millions	\$ Per Capita	\$ Millions	\$ Per Capita	\$ Millions	\$ Per Capita		
Alabama	4.780	2,097	438.82	3,017	631.31	558	116.84	8,182	1,711.79	33,945	5.043
Alaska	0.710	--	--	643	905.43	24	33.56	4,518	6,361.34	44,174	14.401
Arizona	6.392	4,410	689.86	2,830	442.66	797	124.62	10,199	1,595.64	34,999	4.559
Arkansas	2.916	2,615	896.90	2,476	849.29	466	159.98	7,279	2,496.37	33,150	7.531
California	37.254	31,197	837.42	54,761	1,469.94	3,164	84.92	104,841	2,814.21	43,104	6.529
Colorado	5.029	2,050	407.71	4,450	884.82	602	119.77	8,586	1,707.31	42,802	3.989
Connecticut	3.574	3,146	880.10	6,277	1,756.14	498	139.39	12,286	3,437.51	56,001	6.138
Delaware	0.898	--	--	996	1,108.68	113	125.72	2,770	3,084.56	39,962	7.719
Florida	18.801	18,537	985.94	1,793	95.38	2,267	120.57	31,499	1,675.36	39,272	4.266
Georgia	9.688	4,865	502.15	7,701	794.94	854	88.19	14,783	1,525.94	35,490	4.300
Hawaii	1.360	2,316	1,702.88	1,608	1,181.83	86	63.49	4,838	3,556.46	41,021	8.670
Idaho	1.568	1,127	718.73	1,167	744.51	230	146.96	2,952	1,882.97	32,257	5.837
Illinois	12.831	8,842	689.15	12,120	944.61	1,339	104.38	29,762	2,319.59	43,159	5.375
Indiana	6.483	5,941	916.40	4,465	688.79	760	117.22	13,796	2,128.09	34,943	6.090
Iowa	3.046	2,122	696.52	2,842	932.98	438	143.70	6,809	2,235.26	38,281	5.839
Kansas	2.853	2,150	753.66	3,040	1,065.49	425	148.86	6,493	2,275.75	39,737	5.727
Kentucky	4.339	2,794	643.89	3,538	815.40	655	151.00	9,532	2,196.52	33,348	6.587
Louisiana	4.533	2,580	569.10	2,680	591.07	588	129.70	8,758	1,931.80	38,446	5.025
Maine	1.328	990	745.01	1,479	1,113.15	242	181.94	3,490	2,627.26	37,300	7.044
Maryland	5.774	3,754	650.17	7,092	1,228.31	723	125.16	15,224	2,636.84	49,025	5.379
Massachusetts	6.548	4,626	706.47	11,963	1,827.06	655	99.98	20,050	3,062.22	51,552	5.940
Michigan	9.884	9,259	936.80	6,181	625.37	988	99.97	22,626	2,289.26	35,597	6.431
Minnesota	5.304	4,427	834.61	7,180	1,353.71	832	156.92	17,209	3,244.62	42,843	7.573
Mississippi	2.967	2,849	960.17	1,669	562.40	393	132.57	6,269	2,112.63	31,186	6.774
Missouri	5.989	2,919	487.42	4,533	756.97	722	120.54	9,703	1,620.23	36,979	4.381
Montana	0.989	--	--	808	816.68	204	206.58	2,143	2,165.73	35,317	6.132
Nebraska	1.826	1,307	715.48	1,669	913.94	299	163.61	3,809	2,085.74	39,557	5.273
Nevada	2.701	2,559	947.77	--	--	293	108.42	5,836	2,161.03	36,997	5.841
New Hampshire	1.316	--	--	582	442.12	148	112.27	2,125	1,614.15	44,084	3.662
New Jersey	8.792	7,898	898.35	12,370	1,407.03	535	60.88	25,928	2,949.07	50,781	5.807
New Mexico	2.059	1,719	834.70	1,082	525.31	228	110.55	4,414	2,143.57	33,837	6.335
New York	19.378	10,568	545.38	38,647	1,994.35	510	26.30	63,529	3,278.41	48,821	6.715
North Carolina	9.535	5,857	614.23	10,428	1,093.60	1,552	162.72	21,511	2,255.92	35,638	6.330
North Dakota	0.673	604	897.63	392	582.99	151	224.58	2,646	3,933.59	40,596	9.690
Ohio	11.537	7,253	628.74	8,029	695.98	1,727	149.72	23,584	2,044.26	36,395	5.617
Oklahoma	3.751	1,968	524.69	2,441	650.75	431	114.93	7,080	1,887.32	36,421	5.182
Oregon	3.831	--	--	5,299	1,383.20	403	105.27	7,475	1,951.19	37,095	5.260
Pennsylvania	12.702	8,030	632.15	11,001	866.08	2,020	159.03	30,169	2,375.08	41,152	5.771
Rhode Island	1.053	798	758.60	1,031	979.84	124	117.62	2,569	2,440.56	42,579	5.732
South Carolina	4.625	2,834	612.67	2,313	500.00	521	112.69	6,804	1,470.96	33,163	4.436
South Dakota	0.814	742	911.79	31	38.27	125	153.80	1,304	1,602.21	38,865	4.122
Tennessee	6.346	6,131	966.09	1,074	169.25	825	129.97	10,514	1,656.73	35,307	4.692
Texas	25.146	19,663	781.98	--	--	3,043	121.04	39,399	1,566.85	39,493	3.967
Utah	2.764	1,639	592.97	2,351	850.48	351	127.16	5,092	1,842.48	32,595	5.653
Vermont	0.626	311	497.23	574	917.77	99	158.66	2,511	4,013.46	40,283	9.963
Virginia	8.001	3,543	442.84	9,449	1,180.99	883	110.35	16,411	2,051.12	44,762	4.582
Washington	6.725	9,607	1,428.69	--	--	1,197	177.96	16,106	2,395.13	43,564	5.498
West Virginia	1.853	1,096	591.31	1,813	978.44	392	211.55	4,655	2,512.17	32,641	7.696
Wisconsin	5.687	3,944	693.56	6,644	1,168.20	973	171.09	14,369	2,526.57	38,432	6.574
Wyoming	0.564	789	1,400.60	--	--	26	45.45	2,117	3,756.21	47,851	7.850
Total U.S.	308.144	224,475	728.48	274,529	890.91	35,480	115.14	704,555	2,286.45	40,524	5.642

1 U.S. Census Bureau, Population Estimates, Comparison of Preliminary Population Estimates and Census Counts for the United States, Regions, States and Puerto Rico, April 1, 2010
Available: <http://www.census.gov/popest/eval-estimates/eval-est2010.html>

2 Bureau of Economic Analysis, Regional Economic Accounts, Personal Income and Population (SA 1-3) Interactive Data Table, April 2011
Available: <http://www.bea.gov/iTable/iTable.cfm?reqid=70&step=1>

3 All other columns from U.S. Census Bureau, State Government Tax Collections, 2010
Available: <http://www2.census.gov/govs/statetax/10staxss.xls>

STATE TAX COLLECTIONS ON THE BASIS OF DOLLARS PER \$1,000 PERSONAL INCOME
FY 2009-10

State	Personal Income 2009 (Millions) ¹	Sales & Use Taxes		Individual Income Taxes		Corporate Income Taxes		Motor Fuel Tax		Total Tax Collections	
		\$ Millions	Per \$1,000 of Personal Income	\$ Millions	Per \$1,000 of Personal Income	\$ Millions	Per \$1,000 of Personal Income	\$ Millions	Per \$1,000 of Personal Income	\$ Millions	Per \$1,000 of Personal Income
Alabama	162,249	2,097	12.93	2,589	15.96	428	2.64	558	3.44	8,182	50.43
Alaska	31,374	--	--	--	--	643	20.50	24	0.76	4,518	144.01
Arizona	223,716	4,410	19.71	2,416	10.80	413	1.85	797	3.56	10,199	45.59
Arkansas	96,663	2,615	27.06	2,091	21.63	385	3.99	466	4.83	7,279	75.30
California	1,605,790	31,197	19.43	45,646	28.43	9,115	5.68	3,164	1.97	104,841	65.29
Colorado	215,259	2,050	9.53	4,090	19.00	360	1.67	602	2.80	8,586	39.89
Connecticut	200,154	3,146	15.72	5,769	28.82	508	2.54	498	2.49	12,286	61.38
Delaware	35,883	--	--	853	23.77	142	3.97	113	3.15	2,770	77.19
Florida	738,373	18,537	25.11	--	--	1,793	2.43	2,267	3.07	31,499	42.66
Georgia	343,817	4,865	14.15	7,016	20.41	685	1.99	854	2.48	14,783	43.00
Hawaii	55,801	2,316	41.51	1,528	27.38	80	1.43	86	1.55	4,838	86.70
Idaho	50,565	1,127	22.28	1,069	21.14	98	1.94	230	4.56	2,952	58.37
Illinois	553,753	8,842	15.97	9,433	17.04	2,687	4.85	1,339	2.42	29,762	53.75
Indiana	226,562	5,941	26.22	3,868	17.07	597	2.64	760	3.35	13,796	60.89
Iowa	116,616	2,122	18.20	2,650	22.72	192	1.65	438	3.75	6,809	58.39
Kansas	113,375	2,150	18.97	2,688	23.70	352	3.11	425	3.75	6,493	57.27
Kentucky	144,711	2,794	19.31	3,154	21.80	384	2.65	655	4.53	9,532	65.87
Louisiana	174,292	2,580	14.80	2,287	13.12	393	2.26	588	3.37	8,758	50.25
Maine	49,548	990	19.97	1,303	26.31	175	3.54	242	4.88	3,490	70.44
Maryland	283,049	3,754	13.26	6,200	21.91	891	3.15	723	2.55	15,224	53.79
Massachusetts	337,542	4,626	13.70	10,128	30.01	1,835	5.44	655	1.94	20,050	59.40
Michigan	351,830	9,259	26.32	5,489	15.60	692	1.97	988	2.81	22,626	64.31
Minnesota	227,234	4,427	19.48	6,458	28.42	722	3.18	832	3.66	17,209	75.73
Mississippi	92,539	2,849	30.79	1,352	14.62	316	3.42	393	4.25	6,269	67.74
Missouri	221,465	2,919	13.18	4,327	19.54	207	0.93	722	3.26	9,703	43.81
Montana	34,943	--	--	715	20.46	93	2.67	204	5.85	2,143	61.32
Nebraska	72,244	1,307	18.09	1,515	20.97	154	2.14	299	4.14	3,809	52.73
Nevada	99,913	2,559	25.62	--	--	--	--	293	2.93	5,836	58.41
New Hampshire	58,036	--	--	82	1.42	500	8.61	148	2.55	2,125	36.61
New Jersey	446,464	7,898	17.69	10,323	23.12	2,047	4.59	535	1.20	25,928	58.07
New Mexico	69,676	1,719	24.67	957	13.73	125	1.80	228	3.27	4,414	63.35
New York	946,054	10,568	11.17	34,751	36.73	3,895	4.12	510	0.54	63,529	67.15
North Carolina	339,828	5,857	17.24	9,134	26.88	1,294	3.81	1,552	4.57	21,511	63.30
North Dakota	27,305	604	22.11	304	11.12	88	3.24	151	5.53	2,646	96.89
Ohio	419,871	7,253	17.28	7,887	18.78	142	0.34	1,727	4.11	23,584	56.17
Oklahoma	136,627	1,968	14.41	2,225	16.28	216	1.58	431	3.16	7,080	51.82
Oregon	142,113	--	--	4,946	34.80	354	2.49	403	2.84	7,475	52.60
Pennsylvania	522,731	8,030	15.36	9,352	17.89	1,649	3.15	2,020	3.86	30,169	57.71
Rhode Island	44,817	798	17.82	910	20.30	122	2.71	124	2.76	2,569	57.32
South Carolina	153,392	2,834	18.47	2,183	14.23	130	0.85	521	3.40	6,804	44.36
South Dakota	31,643	742	23.46	--	--	31	0.98	125	3.96	1,304	41.23
Tennessee	224,064	6,131	27.36	172	0.77	902	4.02	825	3.68	10,514	46.92
Texas	993,063	19,663	19.80	--	--	--	--	3,043	3.06	39,399	39.67
Utah	90,090	1,639	18.19	2,105	23.36	246	2.73	351	3.90	5,092	56.53
Vermont	25,207	311	12.34	489	19.40	85	3.38	99	3.94	2,511	99.63
Virginia	358,140	3,543	9.89	8,659	24.18	790	2.20	883	2.47	16,411	45.82
Washington	292,950	9,607	32.79	--	--	--	--	1,197	4.08	16,106	54.98
West Virginia	60,484	1,096	18.12	1,447	23.92	366	6.06	392	6.48	4,655	76.96
Wisconsin	218,564	3,944	18.05	5,792	26.50	852	3.90	973	4.45	14,369	65.74
Wyoming	26,970	789	29.27	--	--	--	--	26	0.95	2,117	78.50
Total U.S.	12,487,352	224,475	17.98	236,353	18.93	38,177	3.06	35,480	2.84	704,555	56.42

¹ Bureau of Economic Analysis, Regional Economic Accounts, Personal Income and Population (SA 1-3) Interactive Data Table, April 2011.
Available: <http://www.bea.gov/iTable/Table.cfm?reqid=70&step=1>

² All other columns from U.S. Census Bureau, State Government Tax Collections, 2010.
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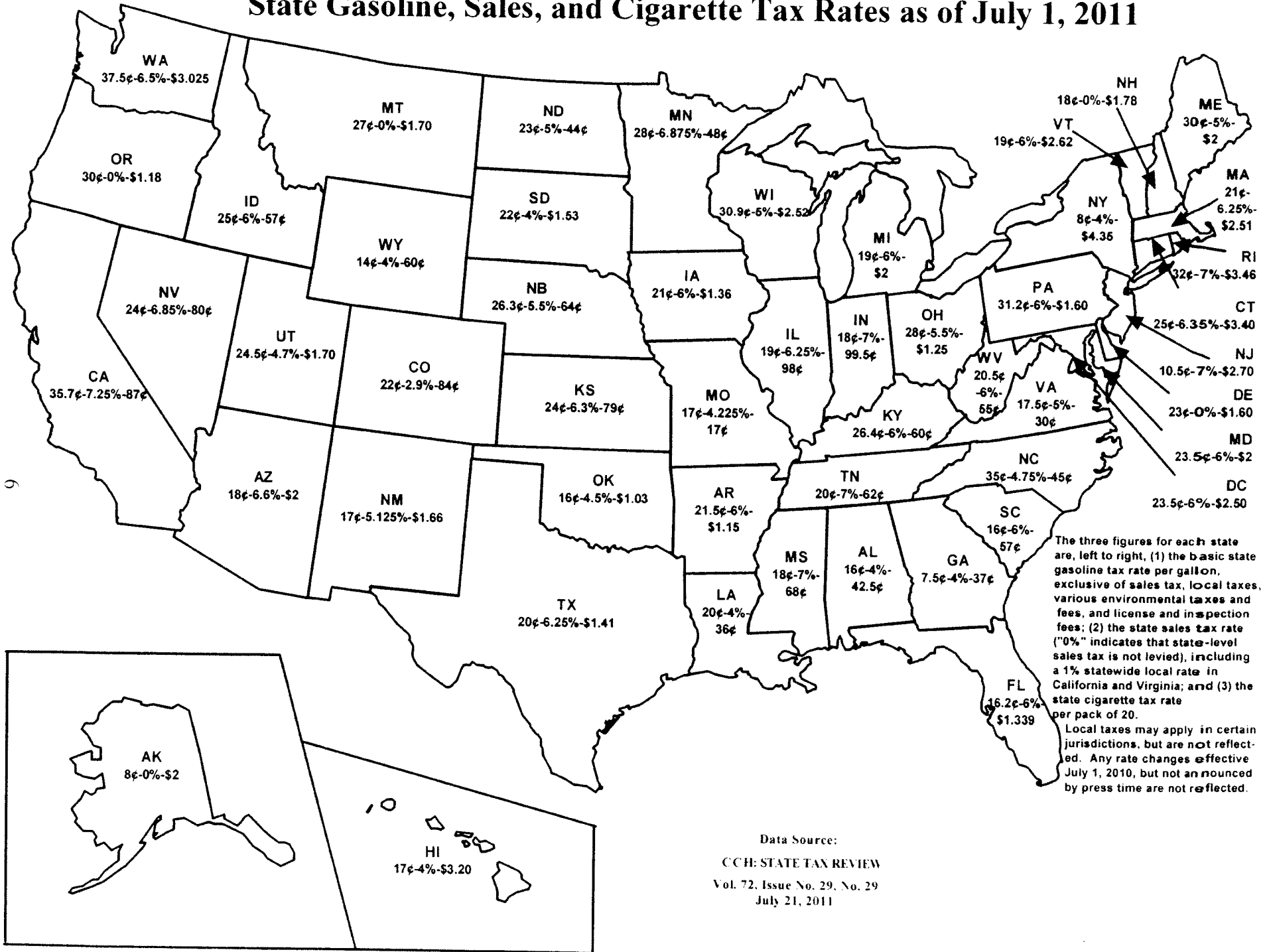
COMPARISON OF TAX COLLECTIONS AS A PERCENTAGE OF TOTAL COLLECTIONS BY STATES
FY 2009-10

State	General Sales and Use Taxes	Motor Fuel Taxes	Motor & Oper. License Fees	Indiv. Income Taxes	Corp. Income Taxes	Alcoholic Beverage Taxes	Tobacco Taxes	Severance Taxes	Other Taxes
Alabama	25.6	6.8	2.7	31.6	5.2	2.1	1.7	1.1	23.1
Alaska	-	0.5	1.4	-	14.2	0.9	1.6	74.3	7.1
Arizona	43.2	7.8	2.0	23.7	4.1	0.7	3.3	0.3	14.9
Arkansas	35.9	6.4	2.1	28.7	5.3	0.7	3.4	0.9	16.5
California	29.8	3.0	3.2	43.5	8.7	0.3	0.9	0.0	10.5
Colorado	23.9	7.0	4.7	47.6	4.2	0.5	2.4	0.8	8.9
Connecticut	25.6	4.1	1.9	47.0	4.1	0.5	3.1	0.0	13.8
Delaware	-	4.1	1.9	30.8	5.1	0.6	4.8	-	52.7
Florida	58.8	7.2	5.1	-	5.7	1.9	1.2	0.2	19.8
Georgia	32.9	5.8	2.2	47.5	4.6	1.2	1.5	-	4.3
Hawaii	47.9	1.8	2.1	31.6	1.7	0.9	2.2	-	11.9
Idaho	38.2	7.8	4.3	36.2	3.3	0.3	1.7	0.2	8.0
Illinois	29.7	4.5	5.2	31.7	9.0	0.8	2.0	-	17.1
Indiana	43.1	5.5	4.4	28.0	4.3	0.4	3.5	0.0	10.7
Iowa	31.2	6.4	7.1	38.9	2.8	0.4	3.4	-	9.8
Kansas	33.1	6.5	3.0	41.4	5.4	1.8	1.6	1.6	5.6
Kentucky	29.3	6.9	2.2	33.1	4.0	1.2	3.1	3.3	16.8
Louisiana	29.5	6.7	1.4	26.1	4.5	0.6	1.6	8.7	21.0
Maine	28.4	6.9	3.0	37.3	5.0	0.6	4.3	-	14.5
Maryland	24.7	4.7	3.0	40.7	5.9	0.2	2.7	-	18.1
Massachusetts	23.1	3.3	2.3	50.5	9.2	0.4	2.9	-	8.4
Michigan	40.9	4.4	4.1	24.3	3.1	0.7	4.7	0.3	17.7
Minnesota	25.7	4.8	3.5	37.5	4.2	0.4	2.5	0.1	21.1
Mississippi	45.4	6.3	2.5	21.6	5.0	0.7	2.5	1.4	14.5
Missouri	30.1	7.4	2.9	44.6	2.1	0.4	1.1	0.0	11.4
Montana	-	9.5	7.0	33.4	4.4	1.6	4.1	11.8	28.2
Nebraska	34.3	7.8	2.4	39.8	4.1	0.8	1.4	0.1	9.4
Nevada	43.9	5.0	3.1	-	-	0.7	1.9	3.1	42.4
New Hampshire	-	7.0	6.7	3.9	23.5	0.8	11.2	-	46.9
New Jersey	30.5	2.1	2.4	39.8	7.9	0.5	2.9	-	13.9
New Mexico	38.9	5.2	2.8	21.7	2.8	1.0	0.9	14.8	11.9
New York	16.6	0.8	1.7	54.7	6.1	0.4	2.1	-	17.4
North Carolina	27.2	7.2	3.1	42.5	6.0	1.4	1.3	0.0	11.2
North Dakota	22.8	5.7	3.4	11.5	3.3	0.3	0.9	43.0	9.1
Ohio	30.8	7.3	3.9	33.4	0.6	0.6	3.8	0.0	19.6
Oklahoma	27.8	6.1	8.4	31.4	3.1	1.3	3.5	10.5	7.9
Oregon	-	5.4	7.0	66.2	4.7	0.3	3.2	0.2	13.1
Pennsylvania	26.6	6.7	2.9	31.0	5.5	1.0	3.6	-	22.7
Rhode Island	31.1	4.8	2.1	35.4	4.7	0.5	5.4	-	16.0
South Carolina	41.7	7.7	2.9	32.1	1.9	2.3	0.5	-	11.0
South Dakota	56.9	9.6	4.3	-	2.4	1.2	5.2	0.6	19.8
Tennessee	58.3	7.8	2.8	1.6	8.6	1.1	2.8	0.0	16.9
Texas	49.9	7.7	4.2	-	-	2.2	3.5	4.4	28.0
Utah	32.2	6.9	6.0	41.3	4.8	0.8	1.2	1.8	5.0
Vermont	12.4	4.0	3.2	19.5	3.4	0.8	2.8	-	54.0
Virginia	21.6	5.4	2.4	52.8	4.8	1.2	1.1	0.0	10.8
Washington	59.6	7.4	3.3	-	-	1.8	2.6	0.1	25.0
West Virginia	23.5	8.4	1.9	31.1	7.9	0.6	2.5	9.0	15.2
Wisconsin	27.5	6.8	3.6	40.3	5.9	0.4	4.9	0.0	10.6
Wyoming	37.3	1.2	3.2	-	-	0.1	1.2	34.1	22.9

RANKING OF SELECTED TAX REVENUE STATISTICS
FY 2009-10

State	Sales & Use Taxes		Individual Income Tax		Motor Fuel Tax		Total Tax Collections		2009 Per Capita Income	Per Capita Tax as % of Per Capita Income	
	Estimated Population (Millions)	Per \$1,000	Per \$1,000	Per \$1,000	Per \$1,000	Per \$1,000	Per \$1,000				
		Pers. Income	\$ Per Capita	Pers. Income	\$ Per Capita	Pers. Income	\$ Per Capita	Pers. Income			\$ Per Capita
Alabama	23	41	44	34	35	23	33	38	40	42	38
Alaska	47	--	--	--	--	49	49	1	1	8	1
Arizona	16	17	27	41	41	22	26	42	47	40	42
Arkansas	32	6	13	20	29	5	9	9	17	46	9
California	1	19	15	5	5	44	45	15	12	12	15
Colorado	22	45	45	28	19	36	30	48	41	14	48
Connecticut	29	33	14	4	2	40	19	19	6	1	19
Delaware	45	--	--	13	14	30	24	6	9	20	6
Florida	4	10	4	--	--	31	28	46	42	24	46
Georgia	9	37	40	24	26	41	44	45	49	37	45
Hawaii	40	1	1	7	8	46	46	4	5	17	4
Idaho	39	13	22	21	31	7	17	25	38	49	25
Illinois	5	32	28	32	24	43	41	34	21	11	34
Indiana	15	8	9	31	32	26	32	21	30	41	21
Iowa	30	23	25	17	16	18	18	24	25	28	24
Kansas	33	21	20	14	15	19	16	29	23	21	29
Kentucky	26	20	30	19	25	8	14	13	26	44	13
Louisiana	25	35	37	39	36	25	22	39	36	26	39
Maine	41	15	21	10	12	4	4	10	14	29	10
Maryland	19	39	29	18	10	38	25	33	13	4	33
Massachusetts	14	38	24	3	3	45	42	22	10	2	22
Michigan	8	7	8	35	34	35	43	16	22	36	16
Minnesota	21	18	17	6	6	21	12	8	8	13	8
Mississippi	31	3	6	36	39	10	20	11	31	50	11
Missouri	18	40	42	26	28	28	29	44	44	32	44
Montana	44	--	--	23	27	2	3	20	27	38	20
Nebraska	38	26	23	22	18	11	7	35	32	22	35
Nevada	35	9	7	--	--	33	39	23	28	31	23
New Hampshire	42	--	--	42	42	39	36	50	45	9	50
New Jersey	11	29	11	16	7	47	47	26	11	3	26
New Mexico	36	11	16	38	38	27	37	17	29	43	17
New York	3	43	38	1	1	50	50	12	7	5	12
North Carolina	10	31	33	8	13	6	8	18	24	35	18
North Dakota	48	14	12	40	40	3	1	3	3	18	3
Ohio	7	30	32	29	30	12	15	31	34	34	31
Oklahoma	28	36	39	33	33	29	34	37	37	33	37
Oregon	27	--	--	2	4	34	40	36	35	30	36
Pennsylvania	6	34	31	30	23	17	10	27	20	16	27
Rhode Island	43	28	19	25	17	37	31	28	18	15	28
South Carolina	24	22	34	37	37	24	35	43	50	45	43
South Dakota	46	12	10	--	--	14	13	47	46	25	47
Tennessee	17	5	5	43	43	20	21	40	43	39	40
Texas	2	16	18	--	--	32	27	49	48	23	49
Utah	34	24	35	15	22	16	23	30	39	48	30
Vermont	49	42	41	27	20	15	11	2	2	19	2
Virginia	12	44	43	11	9	42	38	41	33	7	41
Washington	13	2	2	--	--	13	5	32	19	10	32
West Virginia	37	25	36	12	21	1	2	7	16	47	7
Wisconsin	20	27	26	9	11	9	6	14	15	27	14
Wyoming	50	4	3	--	--	48	48	5	4	6	5

State Gasoline, Sales, and Cigarette Tax Rates as of July 1, 2011



The three figures for each state are, left to right, (1) the basic state gasoline tax rate per gallon, exclusive of sales tax, local taxes, various environmental taxes and fees, and license and inspection fees; (2) the state sales tax rate ("0%" indicates that state-level sales tax is not levied), including a 1% statewide local rate in California and Virginia; and (3) the state cigarette tax rate per pack of 20. Local taxes may apply in certain jurisdictions, but are not reflected. Any rate changes effective July 1, 2010, but not announced by press time are not reflected.

Data Source:
CCH: STATE TAX REVIEW
Vol. 72, Issue No. 29, No. 29
July 21, 2011

NET GENERAL FUND REVENUES
SOUTHERN STATES
2009-10 THROUGH 2011-12 (ESTIMATED)

States	Actual 2009-10 \$ Million	Actual 2010-11 \$ Million*	% Change 2011 Over 2010	Estimated 2011-12 \$ Million^	% Change 2012 Over 2011
Alabama	1,428.1	1,517.1	6.2	1,659.3	9.4
Arkansas	4,323.1	4,572.8	5.8	4,566.5	(0.1)
Florida	21,523.1	22,551.6	4.8	23,195.5	2.9
Georgia	15,215.8	16,819.0	10.5	17,155.1	2.0
Kentucky	8,225.1	8,759.4	6.5	9,008.9	2.8
Louisiana	7,175.8	7,751.6	8.0	8,264.2	6.6
Mississippi	4,361.0	4,490.0	3.0	4,508.0	0.4
Missouri	6,774.3	7,176.2	5.9	7,295.4	1.7
North Carolina	18,636.0	19,182.0	2.9	18,822.0	(1.9)
Oklahoma	4,599.6	5,108.0	11.1	5,236.3	2.5
South Carolina	5,719.3	6,086.7	6.4	6,018.9	(1.1)
Tennessee	8,186.7	8,611.0	5.2	8,831.4	2.6
Texas	35,370.4	39,767.2	12.4	39,135.4	(1.6)
Virginia	14,428.9	15,244.2 a	5.7	15,819.9	3.8
West Virginia	3,758.3	4,063.7	8.1	4,015.6	(1.2)
Total	159,725.5	171,700.5		173,532.4	
Average	10,648.4	11,446.7	7.5	11,568.8	1.1

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

(a) FY 2010 revenue includes one-time collections of \$325.9 million from one-time tax amnesty and accelerated sales tax.

GROSS SALES & USE TAX REVENUES
SOUTHERN STATES
2009-10 THROUGH 2011-12 (ESTIMATED)

States	Actual 2009-10 \$ Million	Actual 2010-11 \$ Million*	% Change 2011 Over 2010	Estimated 2011-12 \$ Million^	% Change 2012 Over 2011
Alabama	1,845.8	1,912.4	3.6	1,953.1	2.1
Arkansas	2,646.7	2,786.5	5.3	2,848.6	2.2
Florida	17,922.1	18,697.2	4.3	19,272.5	3.1
Georgia	4,864.7	5,098.2	4.8	5,332.6	4.6
Kentucky	2,794.1	2,896.3	3.7	2,958.5	2.1
Louisiana	2,609.6	2,886.2	10.6	2,970.8	2.9
Mississippi	2,844.0	2,904.0	2.1	2,270.0	(21.8)
Missouri	1,791.7	1,809.7	1.0	1,884.9	4.2
North Carolina	5,565.0	5,873.0	5.5	5,510.0	(6.2)
Oklahoma	1,969.3	2,177.5	10.6	2,264.6	4.0
South Carolina	2,742.4	2,758.6	0.6	2,813.6	2.0
Tennessee	6,158.1	6,474.6	5.1	6,637.0	2.5
Texas	22,180.6	24,354.7	9.8	24,924.7	2.3
Virginia	3,291.9	3,216.4	a (2.3)	3,340.6	3.9
West Virginia	1,095.6	1,148.2	4.8	1,178.5	2.6
Total	80,321.6	84,993.5		86,160.0	
Average	5,354.8	5,666.2	5.8	5,744.0	1.4

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

(a) FY2010 sales tax revenue includes \$223.8 million from one-time accelerated sales tax.

NET PERSONAL INCOME TAX REVENUES
SOUTHERN STATES
2009-10 THROUGH 2011-12 (ESTIMATED)

States	Actual 2009-10 \$ Million	Actual 2010-11 \$ Million*	% Change 2011 Over 2010	Estimated 2011-12 \$ Million^	% Change 2012 Over 2011
Alabama	2,616.6	2,795.9	6.9	2,755.3	(1.5)
Arkansas	2,092.6	2,276.6	8.8	2,295.1	0.8
Florida	N/A	N/A	N/A	N/A	N/A
Georgia	7,016.4	7,658.8	9.2	7,944.0	3.7
Kentucky	3,154.5	3,417.8	8.3	3,520.6	3.0
Louisiana	2,212.3	2,404.9	8.7	2,815.2	17.1
Mississippi	1,352.0	1,398.0	3.4	1,559.0	11.5
Missouri	4,433.6	4,640.3	4.7	4,814.7	3.8
North Carolina	9,048.0	9,735.0	7.6	9,920.0	1.9
Oklahoma	2,026.9	2,177.8	7.4	2,252.3	3.4
South Carolina	2,673.0	2,907.7	8.8	2,827.3	(2.8)
Tennessee	172.5	188.6	9.3	201.0	6.6
Texas	N/A	N/A	N/A	N/A	N/A
Virginia	9,088.3	9,944.4	9.4	10,329.6	3.9
West Virginia	1,446.8	1,593.1	10.1	1,646.6	3.4
Total	47,333.5	51,138.9		52,880.7	
Average	3,641.0	3,933.8	8.0	4,067.7	3.4

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

NET CORPORATE INCOME TAX REVENUES
SOUTHERN STATES
2009-10 THROUGH 2011-12 (ESTIMATED)

States	Actual 2009-10 \$ Million	Actual 2010-11 \$ Million*	% Change 2011 Over 2010	Estimated 2011-12 \$ Million^	% Change 2012 Over 2011
Alabama	420.5	290.8	(30.8)	355.0	22.1
Arkansas	385.4	376.9	(2.2)	367.5	(2.5)
Florida	1,460.1	1,672.6	14.6	1,767.3	5.7
Georgia	684.7	670.4	(2.1)	673.0	0.4
Kentucky	383.8	516.5	34.6	571.1	10.6
Louisiana	143.2	196.7	37.4	191.3	(2.7)
Mississippi	411.0	452.0	10.0	594.0	31.4
Missouri	287.8	385.5	33.9	331.3	(14.1)
North Carolina	1,197.0	1,014.0	(15.3)	1,045.0	3.1
Oklahoma	216.4	354.0	63.6	263.6	(25.5)
South Carolina	148.5	216.1	45.5	227.6	5.3
Tennessee	878.1	1,063.3	21.1	1,065.0	0.2
Texas	N/A	N/A	N/A	N/A	N/A
Virginia	806.5	822.3	2.0	831.6	1.1
West Virginia	232.8	302.9	30.1	173.5	(42.7)
Total	7,655.8	8,334.0		8,456.8	
Average	546.8	595.3	8.9	604.1	1.5

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

GROSS MOTOR FUELS TAX REVENUES
SOUTHERN STATES
2009-10 THROUGH 2011-12 (ESTIMATED)

States	Actual 2009-10 \$ Million	Actual 2010-11 \$ Million*	% Change 2011 Over 2010	Estimated 2011-12 \$ Million^	% Change 2012 Over 2011
Alabama	535.8	537.6	0.3	535.0	(0.5)
Arkansas	446.2	446.3	0.0	427.4	(4.2)
Florida	2,243.8	2,238.3	(0.2)	2,193.3	(2.0)
Georgia	859.0	922.3	7.4	898.4	(2.6)
Kentucky	655.8	732.8	11.7	789.5	7.7
Louisiana	588.2	607.5	3.3	613.0	0.9
Mississippi	391.0	413.0	5.6	422.0	2.2
Missouri	686.9	721.4	5.0	735.0	1.9
North Carolina	1,567.0	1,609.0	2.7	1,736.0	7.9
Oklahoma	395.9	398.2	0.6	408.9	2.7
South Carolina	523.0	529.2	1.2	539.8	2.0
Tennessee	823.3	845.2	2.7	839.4	(0.7)
Texas	3,042.0	3,104.2	2.0	3,115.5	0.4
Virginia	830.1	844.4	1.7	866.8	2.7
West Virginia	390.9	397.7	1.7	380.7	(4.3)
Total	13,978.9	14,347.1		14,500.7	
Average	931.9	956.5	2.6	966.7	1.1

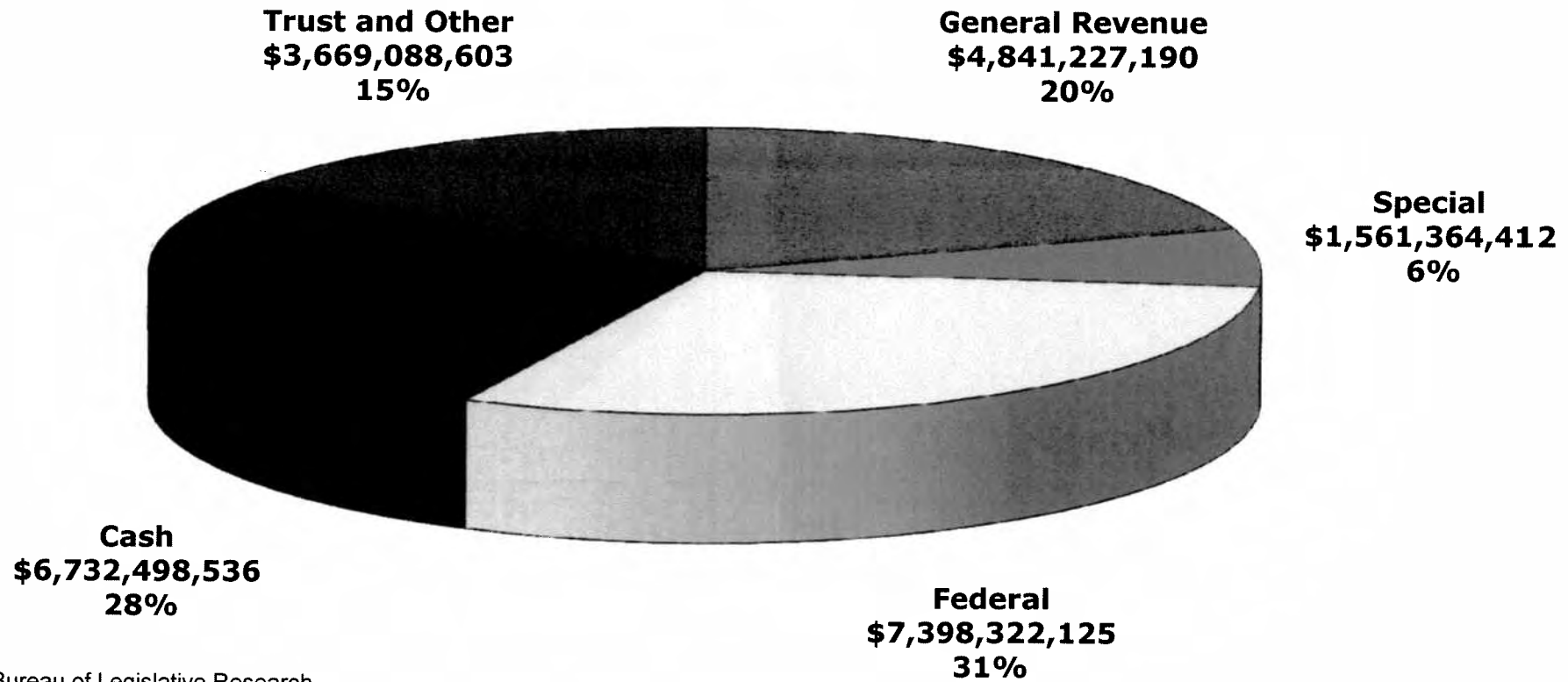
* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

FUNDED BUDGET FY 2012

\$24 Billion*

12



Bureau of Legislative Research

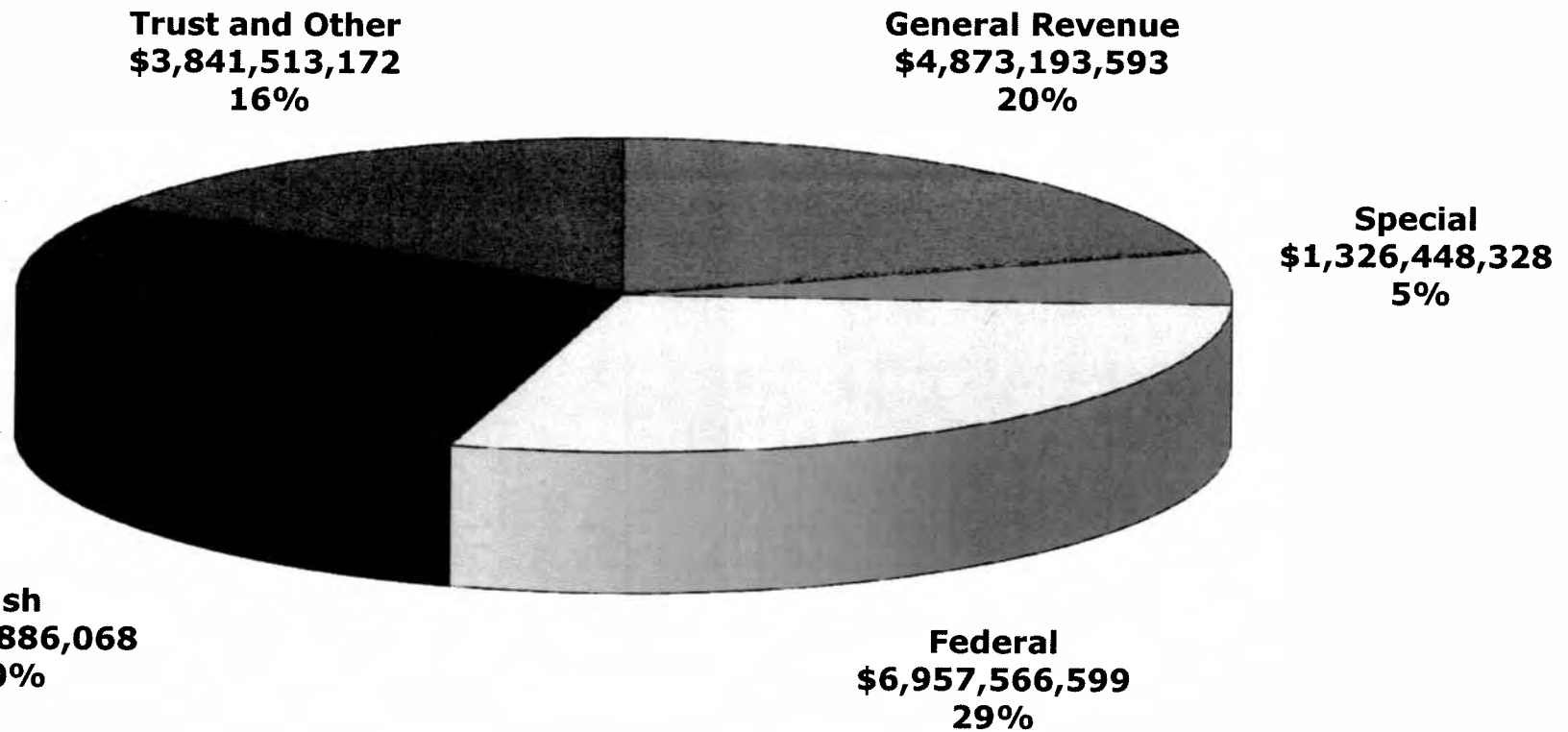
Source: Department of Finance and Administration

*Includes fund balances

08/21/2012

FUNDED BUDGET FY 2013

\$24 Billion*



13

Bureau of Legislative Research

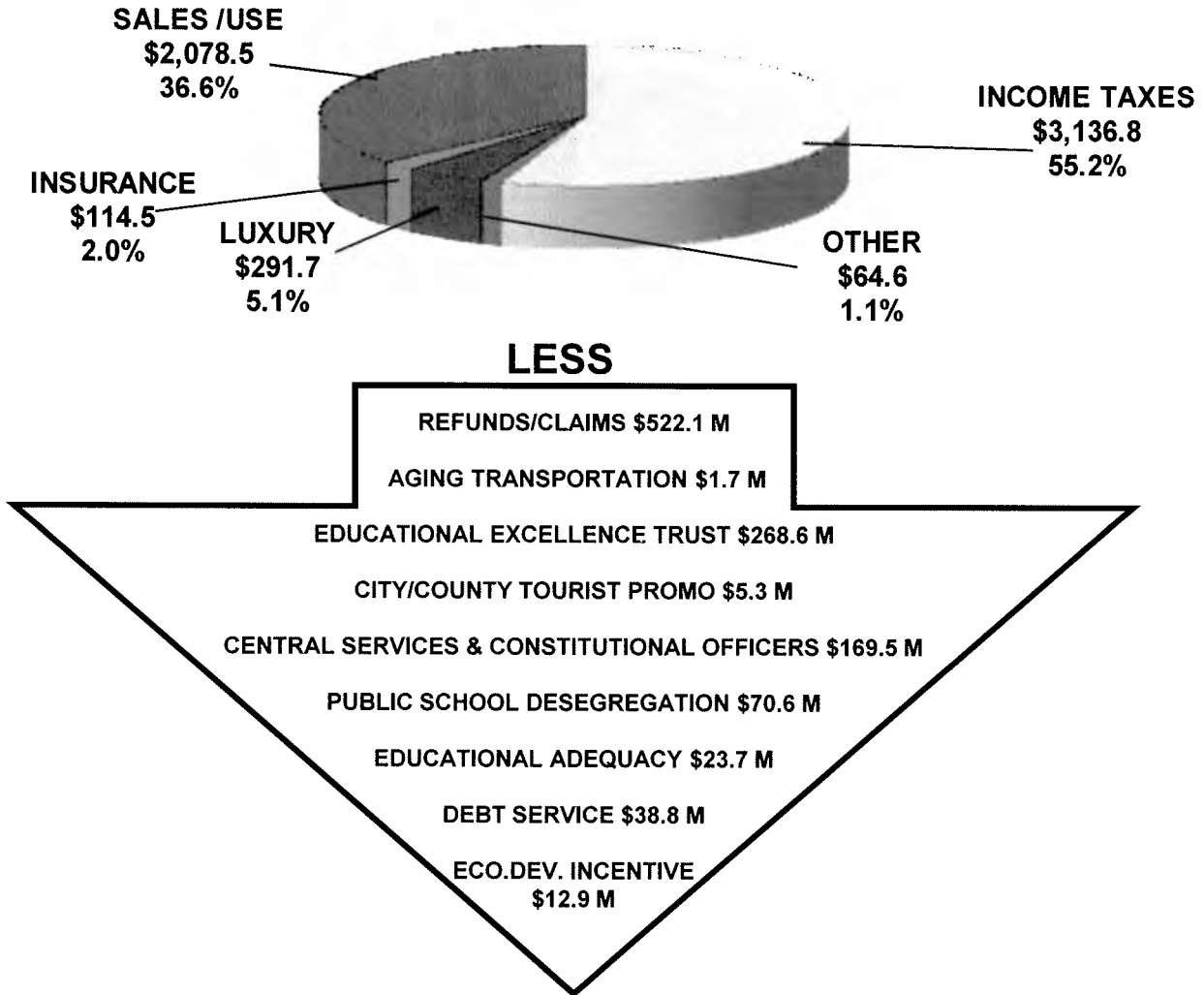
Source: Department of Finance and Administration
*Includes fund balances

09/13/2012

FISCAL YEAR 2010-11

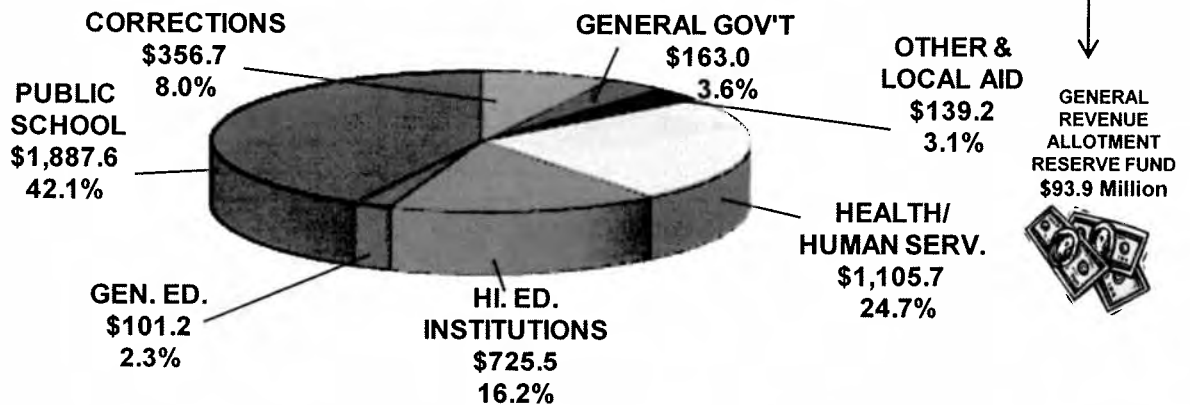
ACTUAL GROSS GENERAL REVENUES (06/30/11)

\$5,686.1 Million



DISTRIBUTION OF FY 2011 "NET AVAILABLE" GENERAL REVENUES

\$4,572.8 Million *

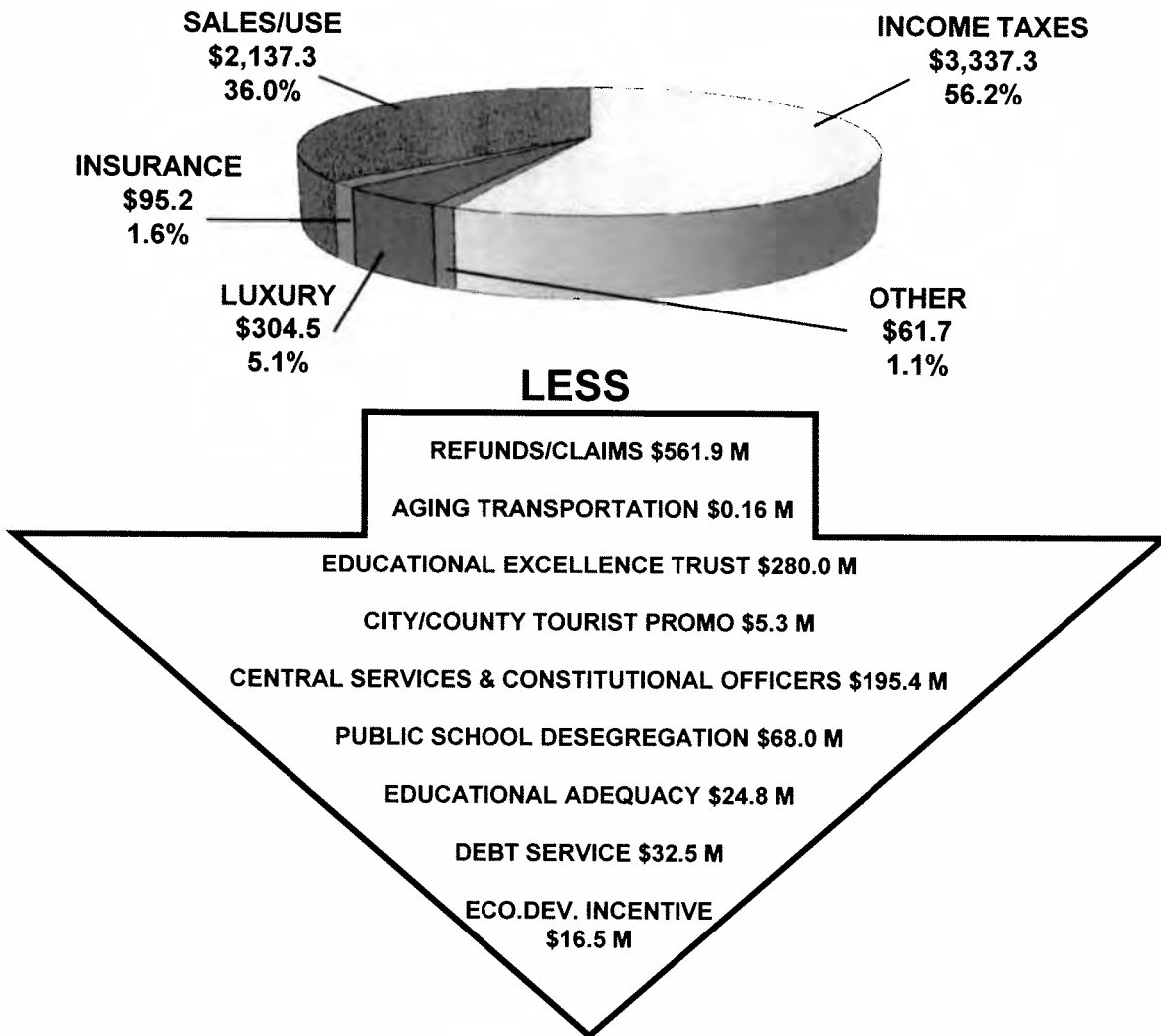


*A+B = \$4,478.9

FISCAL YEAR 2011-12

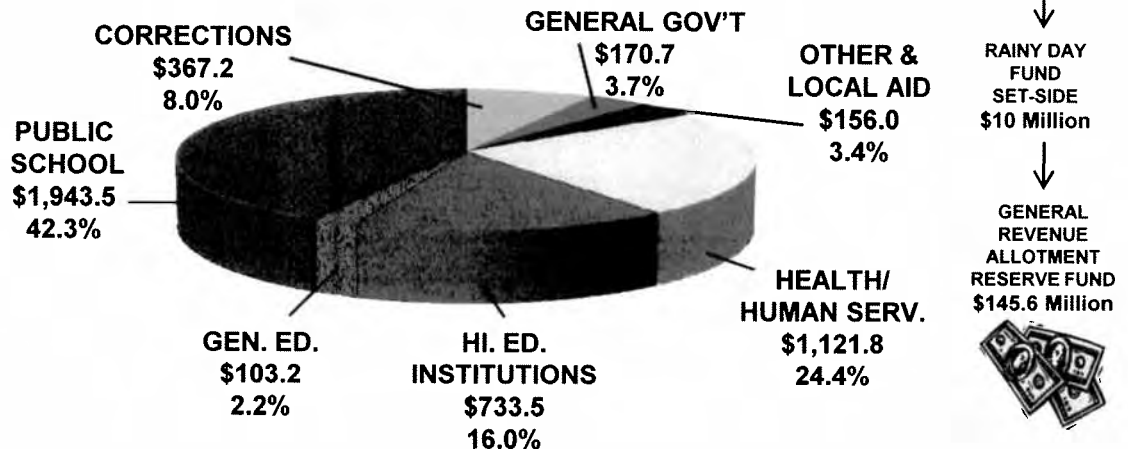
ACTUAL GROSS GENERAL REVENUES (06/30/12)

\$5,936.1 Million



DISTRIBUTION OF FY 2012 "NET AVAILABLE" GENERAL REVENUES

\$4,751.6 Million *



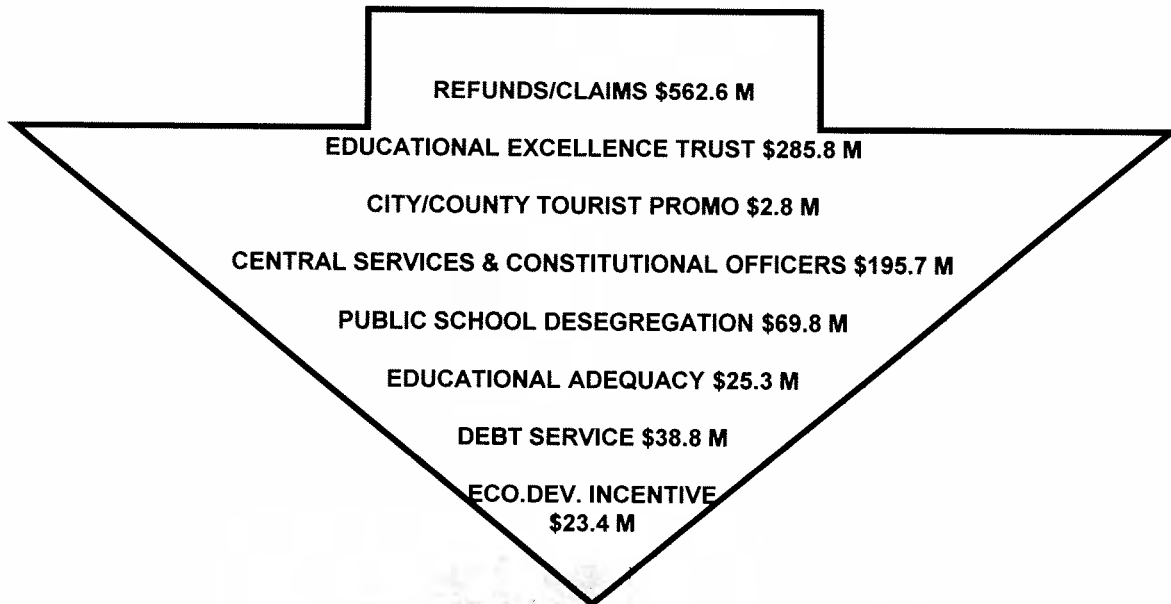
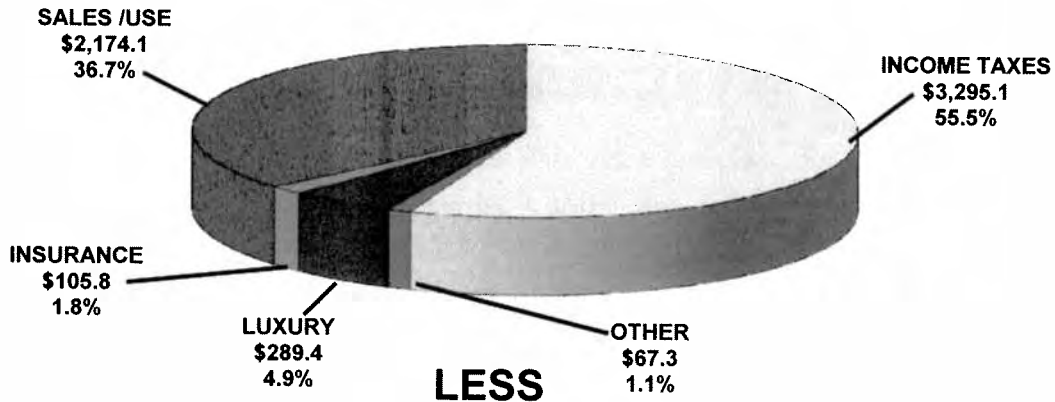
*A+B = \$4,595.9

Bureau of Legislative Research

FISCAL YEAR 2012-13

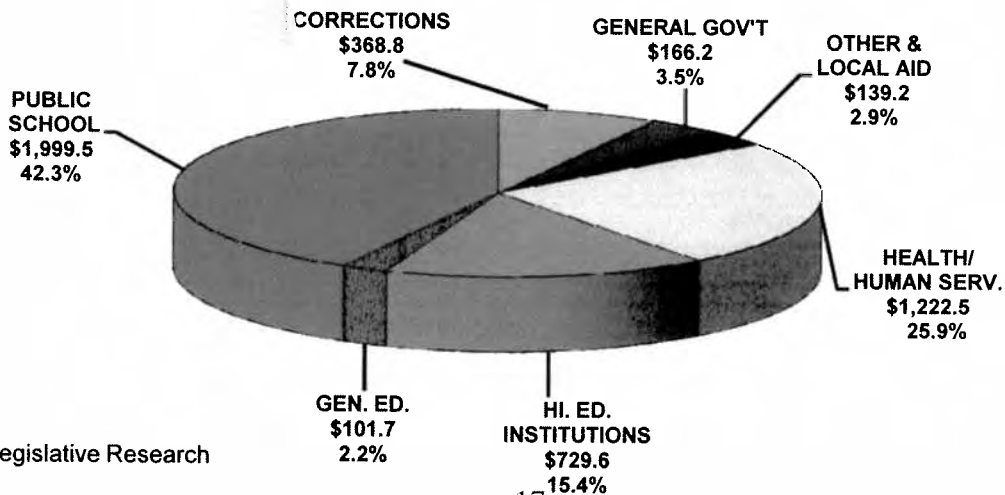
ESTIMATED GROSS GENERAL REVENUES (12/1/11)

\$5,931.7 Million



DISTRIBUTION OF FY 2013 "NET AVAILABLE" GENERAL REVENUES

\$4,727.5 Million (1/17/2012)



GENERAL REVENUES COLLECTED AND AMOUNTS OF GENERAL FUNDS DISTRIBUTED FOR FISCAL YEARS 1979-80 THROUGH 2011-12

Fiscal Years	Net General Revenues Less Refunds	Deductions 3% Consti'tl Officer & State Central	Other Deductions	General Revenues Avail. for Distribution	Other Funds Made Avail. To Distribute With GR	Total General Revenues Actually Distributed	Reserve/ Surplus
1979-80	898,466,008 (1)	28,851,574	39,787,607	829,826,827	30,654,898	860,481,725	
1980-81	933,745,632 (2)	30,107,075	3,606,000	900,032,557	8,606,000	908,638,557	
1981-82	1,002,149,918	32,499,542		969,650,376		969,650,376	
1982-83	1,057,980,764	34,331,429		1,023,649,335		1,023,649,335	
1983-84	1,260,551,768	38,175,033	2,514,081	1,219,862,654 (3)	1,644,655	1,197,547,284	23,960,025
1984-85	1,447,664,179	41,412,056	5,171,447	1,401,080,676	1,344,495	1,357,565,437	44,859,734
1985-86	1,476,949,743	47,588,051		1,429,361,692		1,429,361,692	
1986-87	1,514,785,336	50,093,318	3,880,000	1,460,812,018	22,237,808	1,483,049,826	
1987-88	1,663,515,875	53,595,824	23,794,301	1,586,125,750	14,657,396 (5)	1,600,783,146	7,936,904 (6)
1988-89	1,777,768,255	57,080,831	6,818,863	1,713,868,561	14,755,867 (5)	1,728,624,428	
1989-90	1,885,716,703	60,198,302	13,715,872	1,811,802,528		1,811,802,528	
1990-91	1,974,944,157	63,300,177	32,250,000	1,879,393,979		1,879,393,979	
1991-92	2,185,679,366	70,022,719	180,660,185	1,934,996,462		1,934,996,462	
1992-93	2,382,143,203	76,635,122	228,541,054	2,076,967,027		2,076,967,027	
1993-94	2,589,154,150	82,573,350	236,563,119	2,270,017,681		2,270,017,681	
1994-95	2,798,011,831	89,077,583	256,410,612	2,452,523,636		2,400,379,719	52,143,917
1995-96	2,952,112,333	94,570,297	225,581,299	2,631,960,737		2,533,174,612	98,786,125
1996-97	3,096,523,091	99,908,376	224,721,183	2,771,893,531		2,685,312,075	86,581,456
1997-98	3,293,718,767	106,390,681	229,659,705 (7)	2,957,668,382	8,110,476	2,902,837,978	66,940,880 (7)
1998-99	3,385,133,585	110,771,358	224,881,827	3,049,480,400	54,230,868	3,103,711,268	68,779,960
1999-00	3,538,283,379	115,541,817	246,160,046	3,176,581,516		3,176,581,515	
2000-01	3,642,207,332	119,346,736	263,920,099	3,258,940,496		3,258,940,496	
2001-02	3,572,638,466	117,923,906	272,341,004	3,182,373,556	56,000,000 (8)	3,238,373,556	
2002-03	3,650,312,787	138,005,872	278,791,182	3,233,515,734	17,253,857 (9)	3,250,769,591	
2003-04	3,982,021,316	146,205,679	300,973,046	3,534,842,591	64,000,000 (10)	3,525,966,225	72,876,367
2004-05	4,366,552,801	139,883,094	314,526,748	3,912,142,959	25,000,000	3,629,925,804	307,217,154
2005-06	4,737,891,319	169,698,846	358,574,135	4,209,618,338	18,153,006	3,825,053,006	402,718,338
2006-07	4,985,721,712	162,981,786	410,852,058	4,411,887,868	56,000,000	4,058,615,931	409,271,937
2007-08	5,087,422,196	167,028,571	395,938,907	4,524,454,717	4,740,000	4,352,672,064	176,522,653
2008-09	4,997,938,925	166,659,397	399,988,983	4,431,290,544	3,380,000	4,434,670,544	
2009-10	4,836,768,784	182,760,041	391,934,686	4,262,074,057 (11)	61,049,112	4,323,123,169	
2010-11	5,119,854,329	169,532,516	377,474,371	4,572,847,442		4,478,899,998	93,947,443
2011-12	5,336,370,800	195,362,003	389,440,002	4,751,568,795		4,595,925,000	155,643,795 (12)

- Includes \$39,787,607 in Monthly Withholding Income Taxes collected in May and June of 1980 which were credited to the Special Needs Fund per Act 1 of the 1st Special Session of 1980.
- Includes \$3,606,000 which was credited to the Special Needs Fund in accordance with Act 1 of the First Special Session of 1980.
- Contains a transfer of \$24,995 from the Constitutional and Fiscal Agencies Fund which was made in error.
- Distributed according to Acts 10 and 47 of the 1987 First Extraordinary Session.
- This amount was distributed in the 1988-89 fiscal year.
- \$4,000,000 credited to the Industry and Aerospace Development Fund in error was transferred to the General Revenue Allotment Reserve Fund.
- Distributed according to Act 1 of the 2002 First Extraordinary Session.
- Distributed according to Act 4 of the 2003.
- \$25 Million Distributed according to Act 72 of the 2003 Second Extraordinary Session, \$39 Million Distributed according to Act 55 of the 2003 Second Extraordinary Session.
- Includes \$10 million transfer from the Unclaimed Property Proceeds Trust Fund.
- Includes \$145.6 Million Surplus and \$10 Million Rainy Day Set-Aside

GENERAL REVENUE COLLECTIONS BY MAJOR CATEGORY FOR FISCAL YEARS 2003-2004 THROUGH 2011-2012

TAXES, FEES, & PERMITS	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Sales (3) Use	\$1,586,418,624 245,222,147	\$1,670,456,349 299,355,811	\$1,775,694,671 348,760,527	\$1,839,963,017 379,592,721	\$1,793,294,442 366,221,091	\$1,820,845,864 307,566,023	\$1,700,417,385 285,270,410	\$2,078,537,001	\$2,137,348,913
Total Sales & Use	\$1,831,640,771	\$1,969,812,159	\$2,124,455,198	\$2,219,555,738	\$2,159,515,533	\$2,128,411,888	\$1,985,687,795	\$2,078,537,001	\$2,137,348,913
Income Less: Refunds	\$2,210,907,260 315,412,475	\$2,467,551,635 327,408,934	\$2,735,541,181 371,969,237	\$2,927,880,541 420,311,485	\$3,118,207,866 454,104,381	\$3,090,670,697 526,189,914	\$3,004,337,923 549,844,066	\$3,136,772,345 509,439,805	\$3,337,336,199 549,998,587
Net Income	\$1,895,494,786	\$2,140,142,701	\$2,363,571,944	\$2,507,569,056	\$2,664,103,485	\$2,564,480,783	\$2,454,493,857	\$2,627,332,540	\$2,787,337,612
Alcoholic Beverage	\$33,245,887	\$34,356,529	\$36,257,799	\$37,540,132	\$32,815,139	\$38,448,365	\$38,198,185	\$32,550,887	\$33,131,838
Cigarette	119,751,544	121,650,803	122,828,848	122,067,923	119,791,825	138,427,058	195,951,528	189,792,556	189,694,369
Cigar & Tobacco	20,409,482	20,092,797	19,743,798	20,057,975	21,334,861	28,041,149	49,301,220	50,010,528	50,315,340
Estate	14,014,461	9,098,915	2,578,577	434,070	167,965	224,048	89,226	2,931	
Franchise	8,595,198	7,889,979	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Insurance	91,329,570	91,915,973	92,215,974	94,127,677	95,221,204	97,815,596	94,424,901	114,511,270	95,218,189
Racing	4,210,665	4,555,828	5,204,807	5,227,131	5,197,530	5,147,398	4,575,456	18,789,934	30,784,657
Real Estate Transfer	2,607,788	2,607,788	2,607,858	2,608,745	7,108,990	7,107,788	2,607,788	2,607,788	2,610,024
Severance	7,697,711	9,946,663	12,206,942	12,096,655	16,905,832	14,723,110	14,035,527	17,722,059	22,400,090
Security Dept. Fees	14,456,029	11,194,449	12,348,428	13,444,591	13,887,812	12,979,746	14,066,000	14,217,464	13,460,558
Unclaimed Property								7,000,000	
Miscellaneous	6,541,138	6,053,008	6,070,430	11,316,445	20,301,774	23,566,788	21,655,718	15,540,004	15,750,561
Gross Gen. Rev. Collected Less Refunds	\$4,049,995,030	\$4,429,317,593	\$4,808,090,601	\$5,054,046,137	\$5,164,351,950	\$5,067,373,716	\$4,883,087,202	\$5,176,614,963	\$5,386,052,150
LESS: Claims and Refunds (1)(2)	67,973,714	62,764,792	70,199,282	68,324,425	76,929,754	69,434,791	46,318,418	56,760,634	49,681,350
Net Gen. Revenues Less Refunds	\$3,982,021,316	\$4,366,552,801	\$4,737,891,319	\$4,985,721,712	\$5,087,422,196	\$4,997,938,925	\$4,836,768,784	\$5,119,854,329	\$5,336,370,800

(1) Includes transfers to various funds - see page 26 for a breakdown of these figures.

(2) For the 1999-00 Column: Texarkana Use Tax collections of \$1,279,608.17 were deposited into the Local Sales and Use Tax Trust Fund, but not transferred to General Revenue during the 1999-2000 fiscal year.

(2) Beginning fiscal year 1991-92, includes the one-half cent sales and use tax and the extension of the tax to certain used property as authorized by Act 3 of '91.

(2) For 2009-10 The State Treasurer reports a positive \$2,373,169 for Claims and Taxes Erroneously Paid.

(3) Starting in FY2010-11 Sales and Use Tax reported collections are combined.

GENERAL REVENUE COLLECTIONS BY SOURCE FOR THE FISCAL YEARS 2007-08 THROUGH 2011-12

Taxes, Fees, Permits, & Earnings	2007-08	2008-09	2009-10	2010-11	2011-12
ABC Fines	203,865	230,885	228,050	233,830	238,800
ABC Transcripts	1,105	3,792	2,182	395	
Anonymous Campaign Cont.	54,605	22,744		12,100	352
Bail Bondsman Bd. Transfer	166,419	186,469	169,113	164,636	160,265
Beer Excise Tax - 1%	2,559,774	3,358,798	3,484,613		
Beer Permits	622,102	556,000	908,017	1,141,498	1,113,160
Beer Tax	14,848,398	17,153,071	12,521,509	16,401,179	16,488,720
Beer Tax- 25 cents Per Barrel	429,283	443,013	417,276	428,506	422,656
Beverage Excise Tax - 3%	1,146,578	21,601			
Bingo Gross Receipts Tax	1,123,502	920,661	296,794	234,538	286,552
Bingo Registration Fee	25,105	36,930	46,055	42,800	35,645
Cigar & Tobacco Tax	20,636,148	27,358,249	49,301,220	50,010,528	50,315,340
Cigarette Paper Tax	507,828	514,245	525,222	640,004	939,733
Cigarette Permits	190,885	168,655	182,115	179,235	186,875
Cigarette Tax	119,791,825	138,427,058	195,244,191	188,973,317	188,567,761
DFA Fines, Penalties and Court Cost	351,125	145,547	158,495	361,460	274,725
DUI Reinstatement Fee	35,460	23,031	18,960	18,240	19,170
DWI Reinstatement Fee	259,992	218,652	206,265	209,053	202,248
Dyed Distillate Special Fuel Tax	9,183,627	11,825,281	11,231,490	11,821,645	11,961,097
Electronic Games License Fees	40,475	42,225	47,500	47,675	55,425
Electronic Games Privilege Fee	5,557,464	6,154,996	8,490,495	14,785,753	27,353,362
Employment Agency Permits	6,440	12,345	10,400	14,815	12,315
Estate Tax	167,965	224,048	89,226	2,931	
Franchise Tax	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Income Tax-Corp.	302,968,907	333,859,713	311,080,460	293,941,568	315,890,795
Income Tax-Corp Final Payments	51,075,399	48,783,894	112,558,985	97,671,760	119,375,141
Income Tax-Indiv. Estimates	445,963,102	374,469,961	303,219,359	264,632,842	297,912,252
Income Tax-Indiv. Final Payments	250,779,399	240,736,514	201,687,629	287,299,639	319,208,834
Income Tax-Indiv. Withhld-Mth	2,067,421,059	2,092,820,615	2,075,791,490	2,193,224,480	2,280,750,577
Insurance Tax	95,221,204	97,815,596	94,424,901	114,511,270	95,218,188
Land Cmmsnr-Royalties/Leases	1,453,808	1,190,281	711,334	608,466	919,352
Large Trucks Speeding Fines	383,939	243,818	180,752	113,237	152,851
Liquor Permits	1,235,075	1,122,668	1,873,415	2,946,335	2,884,360
Liquor Tax	8,288,588	8,380,832	8,610,018	8,779,458	9,197,731
Miscellaneous Reimbursements				120,939	4,536,893
Mixed Drinks Tax	1,240,145	3,794,536	7,434,449		
Motor Carrier Fees	323,989	301,811	257,350	342,891	351,380
Motor Carrier-Insur. Regis.	1,157				
Pet Store Registration Fee	500		650	750	850
Prof Fnd Rsers & Solicitors Fee	54,370	50,380	48,600	59,910	63,200

**GENERAL REVENUE COLLECTIONS BY SOURCE
FOR THE FISCAL YEARS 2007-08 THROUGH 2011-12 (Continued)**

Taxes, Fees, Permits, & Earnings (Cont'd)	2007-08	2008-09	2009-10	2010-11	2011-12
Racing Taxes-Dog	1,448,344	1,302,012	1,121,874	997,189	956,538
Racing Taxes-Horse	3,749,187	3,845,396	3,453,582	2,959,317	2,419,333
Real Est. Transfer Tax	7,108,990	7,107,788	2,607,788	2,607,788	2,610,024
Sales Tax	1,783,939,420	1,799,762,562	1,682,845,268	2,069,982,101	2,128,049,236
Sales Tx-Lg Term Vehicle Lse	695,770	1,477,165	352,739	360,376	587,501
Sales Tx-Residential Moving	484,529	462,811	476,228	500,582	526,096
Sales Tx-Short Term Rental	2,322,050	2,212,998	368,889	2,576,561	2,737,376
Sales Tx-Vehicle Rental	5,040,309	4,640,389	4,635,860	4,694,903	5,135,068
Sales Tx-Wholesale Vending	812,365	464,658	506,912	422,478	313,637
Securities Dept. Fees	13,887,812	12,979,746	14,066,000	14,217,464	13,460,558
Severance Tax-3/4	16,905,832	14,217,662	11,778,043	14,966,938	19,839,800
Severance Tax-Natural Gas				2,755,121	2,560,291
Sunday Sales Permits	70,610	17,210			
Unclaimed Property		13,712,592	10,000,000	7,000,000	
Use Tax	365,904,044	307,332,192	284,813,522		
Use Tax - Texarkana	317,047	233,831	456,888		
Vending Machine Permits	1,074,826	1,027,209	782,389	1,182,356	733,468
Wine Permits	66,191	59,706	152,735	223,705	256,325
Wine Tax-Domestic	192,161	190,741	193,046	207,956	225,451
Wine Tax-Imported	2,049,133	2,061,590	2,257,092	2,345,373	2,462,395
Wine Tax-Act 424 of '87	11,184	10,018	11,309	11,749	13,994
Wine Enf, Act 424 of '87	993	883	1,154	1,389	1,240
Wine Enf.Tax-.05 ¢Per Case	49,779	49,980	54,538	58,064	59,665
Wine Tax-Native-.05¢ Per Case	5,143	5,140	5,312	5,676	6,141
GROSS GENERAL REVENUES COLLECTED	\$5,618,456,330	\$5,593,563,630	\$5,432,931,267	\$5,686,054,768	\$5,936,050,737
LESS DEDUCTIONS:					
Claims & Refunds (1)(2)	76,929,754	69,434,791	46,318,418	56,760,634	49,681,350
Income Tax Refunds	454,104,381	526,189,914	549,844,066	509,439,805	549,998,587
TOTAL DEDUCTIONS	\$531,034,135	\$595,624,705	\$596,162,484	\$566,200,440	\$599,679,937
NET GENERAL REVENUES LESS REFUNDS	\$5,087,422,195	\$4,997,938,925	\$4,836,768,784	\$5,119,854,329	\$5,336,370,800

Page 2 of 2

(1) Includes transfers to various funds - see page 26 for a breakdown of these figures.

(2) Beginning fiscal year 1991-92, includes the one-half cent sales and use tax and the extension of the tax to certain used property as authorized by Act 3 of 1991.

(2) For 2009-10 The State Treasurer reports a positive \$2,373,169 for Claims and Taxes Erroneously Paid.

**RECOVERABLE GENERAL REVENUE YEAR-END FUND BALANCES
FOR FISCAL YEAR ENDING 2008 THROUGH 2012**

Fund	2008	2009	2010	2011	2012
Agriculture Department	\$1,538,845	\$1,210,114	\$745,490	\$824,657	\$10,023
Arkansas State Police	181,328	1,873,672	1,071,574	252,472	169,141
Community Corrections	32,883	1,441,089	885,331	5,587	325,796
Corrections - General	54,494	3,003,085	3,933,424	18,186	0
Crime Information Service	247,928	220,031	292,944	65,093	10,643
ADE Ed Facilities/Transportation	335,246	211,831	41,832	254,804	138,280
Department of Workforce Ed	78,892	2,835	45,442	5,848	10,298
DHS - Aging & Adult Svcs	520,089	613,543	686,104	9,628	32,074
DHS - Child Care & Early Child.Ed	27	31,704	130,057	41,271	69,155
DHS - Children & Family	148,904	972,014	716,230	78,460	0
DHS - County Operations	20,286	3,027	729,409	70,579	0
DHS - Developmental Disabilities	743,254	571,951	1,084,575	137,190	0
DHS - Economic & Medical	1,762	1,869	69,728	2,240	0
DHS - Grants	142,696	6,376,943	9,641,478	34,098	90
DHS - Human Services	293,778	106,193	215,231	43,180	5,857
DHS - Mental Health	16,231	527,413	1,037,500	109,222	65,911
DHS - State Services for Blind	23,322	28,986	32,316	6,606	555
DHS - Youth Services	76,877	760,427	885,582	1,074,508	71,382
Economic Development	90,675	299,603	226,208	107,657	289,758
Educational Television	1,316	14,876	69,828	0	0
Environmental Quality	0	0	57,707	0	0
Forestry	0	0	0	0	0
Health Department	0	322,932	1,266,076	970,003	839,309
Heritage Department	204,685	75,229	98,123	3,035	26,121
Higher Education	107,687	130,151	50,157	516,269	115,492
Labor Department	32,569	40,345	52,219	8,288	5,096
Livestock and Poultry	0	0	0	0	0
Military Department	0	76,381	131,212	648,059	441,101
Parks and Tourism - Gen.	26,625	121,101	424,317	15,833	61,841
Rehabilitation Services	333,035	11,707	186,515	111,496	38,412
School for the Blind	145,149	90,915	108,082	249,862	0
School for the Deaf	704,380	624,810	820,474	1,158,052	724,621
State Library	155,534	110,694	48,168	92,404	0
Voc. Tech. Education - Schools			106,519	0	0
State Miscellaneous Agencies	1,448,184	4,109,661	1,841,556	731,418	1,895,626
TOTAL	\$7,706,680	\$23,985,133	\$27,731,409	\$7,646,006	\$5,346,582

**GROSS INCOME TAX COLLECTIONS AS PAID BY CORPORATIONS AND INDIVIDUALS
FOR THE FISCAL YEARS 1967-68 THROUGH 2011-12**

Fiscal Year	CORPORATE		INDIVIDUAL		Gross Income Taxes Collected	Less Reserve For Refunds	Net Income Taxes Collected
	No. of Returns	Total	No. of Returns	Total			
1967-68	6,515	20,477,348	374,258	36,497,838	56,975,186	6,000,000	50,975,186
1968-69	6,571	22,387,088	401,784	42,922,414	65,309,502	7,000,000	58,309,502
1969-70	7,187	26,963,040	435,993	50,302,653	77,265,693	7,700,000	69,565,693
1970-71	18,344	26,384,210	447,654	53,512,911	79,897,121	11,000,000	68,897,121
1971-72	19,884	31,567,995	473,044	81,836,787	113,404,782	12,184,640	101,220,142
1972-73	15,717	37,825,392	500,866	99,612,032	137,437,424	11,763,158	125,674,266
1973-74	19,259	45,915,668	489,592	132,013,896	177,929,564	17,459,279	160,470,285
1974-75	17,796	54,468,533	589,496	153,329,322	207,797,855	29,520,585	178,277,270
1975-76	18,945	56,197,282	600,954	169,128,025	225,325,307	26,161,341	199,163,966
1976-77	22,683	67,210,917	649,352	199,130,047	266,340,964	39,942,916	226,398,048
1977-78	23,124	79,644,920	659,756	238,964,107	318,609,027	40,636,247	277,972,780
1978-79	25,920	83,608,201	708,942	276,521,268	360,129,469	52,875,307	307,254,162
1979-80	27,450	83,720,173	726,962	370,194,930	453,915,103	63,253,144	390,661,959
1980-81	27,981	80,689,142	747,254	374,899,568	455,588,710	69,823,525	385,765,185
1981-82	30,054	91,712,874	636,840	421,966,523	513,679,397	81,168,145	432,511,252
1982-83	32,145	86,930,310	779,168	460,937,648	547,867,958	86,400,213	461,467,745
1983-84	37,000	106,243,852	790,029	516,171,603	622,415,455	94,802,025	527,613,430
1984-85	41,306	130,231,222	800,550	563,278,227	693,509,449	104,183,336	589,326,113
1985-86	36,744	113,205,016	835,571	605,524,796	718,729,812	105,976,841	612,752,971
1986-87	37,503	115,620,165	824,636	668,144,654	783,596,177	151,204,784	632,391,393
1987-88	28,270	126,646,946	846,761	702,215,641	828,467,447	119,350,990	709,116,457
1988-89	27,619	131,547,702	873,346	779,441,137	910,911,719	121,441,052	789,470,667
1989-90	28,921	144,697,484	812,430	838,569,457	983,051,059	117,561,714	865,489,345
1990-91	29,194	141,634,344	945,109	902,731,525	1,044,188,132	131,750,029	912,438,103
1991-92	31,324	144,374,927	892,678	966,742,727	1,111,117,654	139,868,890	971,248,764
1992-93	31,567	169,477,577	906,928	1,048,006,450	1,217,484,028	162,257,091	1,055,226,937
1993-94	32,073	204,017,597	1,047,058	1,117,961,105	1,321,978,702	157,202,200	1,164,776,502
1994-95	32,951	213,689,409	981,586	1,213,812,423	1,427,501,832	167,005,931	1,260,495,901
1995-96	34,030	246,814,737	1,002,163	1,319,359,070	1,566,173,806	178,123,158	1,388,050,648
1996-97	33,281	261,627,717	1,022,965	1,415,697,752	1,677,325,469	202,929,702	1,474,395,767
1997-98	33,910	289,114,330	1,018,468	1,571,555,109	1,860,669,439	219,691,669	1,640,977,770
1998-99	33,919	271,215,953	1,046,956	1,665,720,615	1,936,936,568	273,353,282	1,663,583,286
1999-00	29,230	268,711,891	1,055,513	1,712,923,981	1,981,635,872	279,112,174	1,702,523,698
2000-01	39,253	250,544,868	1,067,709	1,805,664,682	2,056,209,550	297,341,258	1,758,868,292
2001-02	34,000	232,180,523	1,068,972	1,791,494,008	2,023,674,532	333,672,299	1,690,002,233
2002-03	31,521	238,179,607	1,075,980	1,831,830,922	2,070,010,530	355,869,688	1,714,140,842
2003-04	33,550	250,533,871	1,085,238	1,972,772,088	2,223,305,959	315,412,475	1,907,893,484
2004-05	32,214	311,980,060	1,102,570	2,168,741,330	2,480,721,389	327,408,934	2,153,312,456
2005-06	31,995	397,041,423	1,128,132	2,357,301,515	2,754,342,938	371,969,237	2,382,373,701
2006-07	29,778	415,664,702	1,149,623	2,537,201,696	2,952,866,398	420,311,485	2,532,554,913
2007-08	32,823	378,654,522	1,211,119	2,764,163,560	3,142,818,082	454,104,381	2,688,713,701
2008-09	32,494	405,867,068	1,207,414	2,708,027,089	3,113,894,158	526,189,914	2,587,704,244
2009-10	32,031	447,112,798	1,180,020	2,580,698,478	3,027,811,275	549,844,066	2,477,967,209
2010-11	58,593	417,741,044	1,162,292	2,745,156,960	3,162,898,004	509,439,805	2,653,458,199
2011-12	72,209	460,818,012	1,322,262	2,897,871,663	3,358,689,676	549,998,587	2,808,691,089

NOTE:

For years 61-62 through 69-70 the number of corp. returns included only final returns which had taxes due.
 For the years 1970-71 through 1971-72 the number of corporation returns included all final returns filed whether there were taxes due or not and also included were the first estimate returns filed each year.
 For the yrs 74-75 and 75-76, the number of returns included all returns filed for the 74 and 75 calendar yrs.
 For the years beginning 1987-88, the number of corporate returns does not include Subchapter S returns which are now processed in the Individual Returns Section.

CORPORATE INCOME TAX REFUND HISTORY

Fiscal Year	Date	Amount	Quantity	Average
2008	July 1, 2007	1,939,186.75	272	7,129.36
	August 1, 2007	2,025,123.68	137	14,781.92
	September 1, 2007	1,119,899.52	193	5,802.59
	October 1, 2007	1,899,064.27	350	5,425.90
	November 1, 2007	7,327,356.40	490	14,953.79
	December 1, 2007	7,780,042.64	398	19,547.85
	January 1, 2008	1,858,918.27	183	10,158.02
	February 1, 2008	1,945,717.32	189	10,294.80
	March 1, 2008	1,387,267.37	167	8,306.99
	April 1, 2008	2,740,435.17	445	6,158.28
	May 1, 2008	4,381,792.85	295	14,853.54
	June 1, 2008	1,953,574.04	179	10,913.82
	Total FY 2008		36,358,378.28	3,298
2009	July 1, 2008	929,968.39	177	5,254.06
	August 1, 2008	1,594,918.21	219	7,282.73
	September 1, 2008	4,002,574.35	239	16,747.17
	October 1, 2008	2,851,717.17	637	4,476.79
	November 1, 2008	9,945,932.17	266	37,390.72
	December 1, 2008	7,861,944.53	288	27,298.42
	January 1, 2009	10,815,216.55	195	55,462.65
	February 1, 2009	5,398,346.39	190	28,412.35
	March 1, 2009	6,142,468.89	254	24,182.95
	April 1, 2009	4,857,690.10	462	10,514.48
	May 1, 2009	1,904,534.38	267	7,133.09
	June 1, 2009	3,416,730.69	229	14,920.22
	Total FY 2009		59,722,041.82	3,423
2010	July 1, 2009	1,414,820.08	229	6,178.25
	August 1, 2009	2,683,852.64	189	14,200.28
	September 1, 2009	1,718,398.07	246	6,985.36
	October 1, 2009	3,227,144.18	417	7,738.95
	November 1, 2009	22,415,772.25	844	26,558.97
	December 1, 2009	4,008,849.16	185	21,669.45
	January 1, 2010	6,628,168.24	213	31,118.16
	February 1, 2010	2,984,244.07	218	13,689.19
	March 1, 2010	6,129,637.56	278	22,049.06
	April 1, 2010	2,818,520.63	228	12,361.93
	May 1, 2010	304,001.88	73	4,164.41
	June 1, 2010	7,561,566.32	547	13,823.70
	Total FY 2010		61,894,975.08	3,667
2011	July 1, 2010	1,321,425.21	150	8,809.50
	August 1, 2010	1,581,349.79	232	6,816.16
	September 1, 2010	2,478,192.79	246	10,073.95
	October 1, 2010	1,780,430.28	355	5,015.30
	November 1, 2010	12,710,918.94	725	17,532.30
	December 1, 2010	10,569,678.82	224	47,186.07
	January 1, 2011	254,908.80	136	1,874.33
	February 1, 2011	948,016.99	162	5,851.96
	March 1, 2011	770,812.79	181	4,258.63
	April 1, 2011	276,724.28	318	870.20
	May 1, 2011	3,682,531.93	595	6,189.13
	June 1, 2011	5,232,459.21	328	15,952.62
	Total FY 2011		41,607,449.83	3,652

INDIVIDUAL INCOME TAX REFUND HISTORY

Fiscal Year	Date	Amount	Quantity	Average
1970	June-70	8,071,924.75	287,597	28.07
1971	June-71	9,158,411.26	301,737	30.35
1972	June-72	9,984,229.39	295,745	33.76
1973	June-73	15,528,766.55	357,806	43.40
1974	June-74	18,875,937.98	379,775	49.70
1975	June-75	23,142,642.18	406,656	56.91
1976	June-76	26,202,183.47	414,064	63.28
1977	June-77	30,226,511.03	440,271	68.65
1978	June-78	37,366,596.85	476,520	78.42
1979	June-79	44,455,612.64	495,233	89.77
1980	June-80	52,745,472.48	517,408	101.94
1981	June-81	60,252,966.02	517,071	116.53
1982	June-82	69,295,831.81	524,832	132.03
1983	June-83	76,181,582.00	526,012	144.83
1984	June-84	85,965,594.41	530,443	162.06
1985	June-85	99,997,588.72	609,039	164.19
1986	June-86	115,364,801.83	618,156	186.63
1987	June-87	122,155,628.78	620,143	196.98
1988	June-88	101,357,342.12	578,061	175.34
1989	June-89	99,638,507.22	583,883	170.65
1990	June-90	97,950,885.46	577,741	169.54
1991	June-91	109,733,680.08	613,468	178.87
1992	June-92	124,680,983.22	628,405	198.41
1993	June-93	129,235,237.74	624,254	207.02
1994	June-94	140,119,191.11	646,391	216.77
1995	June-95	146,892,539.35	672,392	218.46
1996	June-96	160,049,556.43	687,873	232.67
1997	June-97	172,380,166.58	702,726	245.30
1998	June-98	158,252,127.14	623,272	253.91
1999	June-99	225,325,315.27	741,624	303.83
2000	June-00	246,085,353.45	819,502	300.29
2001	June-01	242,327,682.56	792,880	305.63
2002	June-02	289,733,820.21	825,786	350.86
2003	June-03	299,256,724.93	829,959	360.57
2004	June-04	257,370,812.59	874,137	294.43
2005	June-05	291,015,267.18	604,741	481.22
2006	June-06	344,518,688.82	864,433	398.55
2007	June-07	354,290,516.56	930,964	380.56
2008	June-08	405,984,146.67	872,528	465.30
2009	June-09	472,591,943.29	913,433	517.38
2010	July-09	8,123,669.71	11,368	714.61
2010	August-09	8,970,998.44	10,186	880.72
2010	September-09	8,057,953.72	8,233	978.74
2010	October-09	21,187,056.00	14,908	1,421.19
2010	November-09	14,424,869.39	5,496	2,624.61
2010	December-09	4,061,606.46	1,346	3,017.54
2010	January-10	28,786,227.17	86,434	333.04
2010	February-10	134,521,440.89	305,785	439.92
2010	March-10	116,338,938.83	209,907	554.24
2010	April-10	103,536,760.37	175,295	590.64
2010	May-10	28,458,760.32	44,362	641.51
2010	June-10	13,236,629.66	18,187	727.81
	TOTAL FY 2010	489,704,910.96	891,507	549.30
2011	July-10	9,268,076.00	12,526	0.00
2011	August-10	7,127,572.00	9,788	0.00
2011	September-10	6,827,659.00	7,421	0.00
2011	October-10	19,264,131.00	14,897	1,293.16
2011	November-10	8,106,140.00	3,989	2,032.12
2011	December-10	*	*	*
2011	January-11	19,892,910.07	87,443	227.50
2011	February-11	109,109,498.18	285,901	381.63
2011	March-11	118,797,065.16	224,474	529.22
2011	April-11	94,566,055.89	167,431	564.81
2011	May-11	39,486,959.53	74,966	526.73
2011	June-11	20,917,489.31	29,492	709.26
	TOTAL FY 2011	453,363,556.14	918,328	493.68

*No data available due to transition from old legacy system to new Arkansas Integrated Revenue System

SCHEDULE OF AMOUNTS AND PERCENTAGES OF GENERAL FUNDS AVAILABLE FOR DISTRIBUTION TO PERCENTAGE ALLOTMENT AGENCIES UNDER THE PROVISIONS OF THE REVENUE STABILIZATION LAW AND OTHER SPECIAL FUNDING LEGISLATION*

FISCAL YEAR	*TOTAL GENERAL REVENUES ACTUALLY DISTRIBUTED	PUBLIC SCHOOL PURPOSES	PERCENT OF TOTAL DISTRIBUTED	HUMAN SERVICES	PERCENT OF TOTAL DISTRIBUTED	UNIVERSITIES AND COLLEGES	PERCENT OF TOTAL DISTRIBUTED	CITY & COUNTY AID	PERCENT OF TOTAL DISTRIBUTED
1981-82	969,650,376	478,958,263	49.39	172,462,076	17.79	174,107,004	17.96	43,164,755	4.45
1982-83	1,023,649,335	509,824,989	49.80	178,287,104	17.42	181,697,896	17.75	44,449,750	4.34
1983-84	1,197,547,284 (B)	605,251,642	50.54	193,513,812	16.16	222,612,000	18.59	44,514,755	3.72
1984-85	1,357,565,437 (C)	716,291,247	52.76	205,569,912	15.14	240,430,639	17.71	44,514,755	3.28
1985-86	1,429,361,692	753,651,545	52.73	217,983,398	15.25	253,949,393	17.77	44,634,527	3.12
1986-87	1,483,049,826 (D)	780,451,583	52.62	229,802,847	15.50	260,652,688	17.58	43,576,023	2.94
1987-88	1,600,783,146 (E)	844,914,295	52.78	246,942,845	15.43	279,001,098	17.43	48,279,916	3.02
1988-89	1,728,624,428 (F)	901,635,579	52.16	267,479,107	15.47	300,752,442	17.40	48,279,916	2.79
1989-90	1,811,802,528	947,915,567	52.32	287,150,122	15.85	310,606,464	17.14	48,279,916	2.66
1990-91	1,879,393,979	983,398,613	52.33	297,858,422	15.85	318,015,308	16.92	48,279,916	2.57
1991-92	1,934,996,462	987,093,914	51.01	337,047,594	17.42	332,377,440	17.18	48,279,916	2.50
1992-93	2,076,967,027	1,064,988,178	51.28	357,123,164	17.19	355,940,718	17.14	48,279,916	2.32
1993-94	2,270,017,681	1,111,659,049	48.97	437,305,792	19.26	360,487,854	15.88	51,431,108	2.27
1994-95	2,400,379,719	1,183,901,464	49.32	477,568,445	19.90	363,644,335	15.15	51,688,506	2.15
1995-96	2,533,174,612	1,242,500,769	49.05	486,636,361	19.21	393,151,064	15.52	51,688,506	2.04
1996-97	2,685,312,075	1,316,917,820	49.04	505,218,689	18.81	399,649,354	14.88	51,688,506	1.92
1997-98	2,902,837,987	1,430,126,122	49.27	556,789,084	19.18	443,405,993	15.27	51,688,506	1.78
1998-99	3,103,711,268	1,493,036,447	48.10	566,209,956	18.24	477,686,561	15.39	51,688,506	1.67
1999-00	3,176,581,515	1,544,485,147	48.62	619,642,172	19.51	503,557,476	15.85	51,688,506	1.63
2000-01	3,258,940,496	1,580,961,193	48.51	638,218,774	19.58	514,909,379	15.80	51,688,506	1.59
2001-02	3,238,373,556	1,596,971,896	49.31	626,263,367	19.34	527,177,887	16.28	48,825,484	1.51
2002-03	3,250,769,591	1,621,933,800	49.89	622,499,723	19.15	511,153,808	15.72	46,297,693	1.42
2003-04	3,525,966,225	1,659,114,114	47.05	733,611,281	20.81	554,270,924	15.72	47,248,073	1.34
2004-05	3,629,925,804	1,659,840,379	45.73	815,911,281	22.48	568,558,555	15.66	47,248,073	1.30
2005-06	3,825,053,006	1,735,118,772	45.36	907,330,469 (G)	23.72	606,647,542	15.86	47,248,072	1.24
2006-07	4,058,615,931	1,805,512,826	44.49	1,026,516,540 (G)	25.29	644,122,455	15.87	47,248,072	1.16
2007-08	4,352,672,064	1,948,634,960	44.77	989,119,995 (H)	22.72	709,869,701	16.31	47,248,072	1.09
2008-09	4,434,670,544	1,987,210,905	44.81	1,032,544,736	23.28	710,963,752	16.03	47,248,072	1.07
2009-10	4,323,123,169	1,914,945,037	44.30	979,869,660	22.67	700,597,645	16.21	45,403,562	1.05
2010-11	4,478,899,998	1,981,050,412	44.23	1,014,693,388	22.65	725,496,284	16.20	47,017,165	1.05
2011-12	4,595,925,000	2,038,965,728	44.36	1,029,501,809	22.40	733,501,246	15.96	47,714,296	1.04

* Total actual General Revenue distribution to fund and fund accounts as allocated through Revenue Stabilization

(A) Includes Distribution of the "Special Needs Fund" in Accordance with Act 1 of the First Special Session of 1980.

(B) Includes Distribution of \$1,644,655 which was transferred from the Educational Contingency Fund Account.

(C) Includes Distribution of \$1,344,495 which was transferred from the Educational Contingency Fund Account and the 1983-84 balance of the Educational Excellence Fund.

(D) Includes Distribution of \$22,237,808 of the "Critical Needs" receipts pursuant to Act 10 of 1987.

(E) Includes Distribution of \$14,657,396 of receipts pursuant to Acts 10 and 47 of the First Special Session of 1987.

(F) Includes Distribution of \$14,755,867 of receipts pursuant to Acts 10 and 47 of the First Special Session of 1987.

(G) Department of Health merged into Department of Human Services pursuant to Act 1954 of 2005.

(H) Department of Health was demerged from the Department of Human Services pursuant to Act 384 of 2007.

** INCLUDES GENERAL IMPROVEMENT, BUDGET REVOLVING FUNDS OR OTHER FUNDS, FROM ACT 1 OF THE FIRST SPECIAL SESSION OF 1980, ACT 118 OF THE FIRST SPECIAL SESSION OF 1983, ACT 10 OF 1987 AND ACTS 10 AND 47 OF THE FIRST SPECIAL SESSION OF 1987, AND ACT 1 OF THE FIRST EXTRAORDINARY SESSION OF 2002.

DISTRIBUTION OF CURRENT GENERAL REVENUES FOR THE FISCAL YEARS 2006-07 THROUGH 2011-12

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
TOTAL GENERAL REVENUES	\$5,474,357,622	\$5,618,456,330	\$5,593,563,630	\$5,432,931,267	\$5,686,054,768	\$5,936,050,737
Claims & Taxes Erroneously Paid (2)				\$2,373,169		
LESS:						
Claims & Taxes Erroneously Paid	\$31,594,006	\$40,080,832	\$28,444,079	\$0	\$280,668	\$150,992
Uncollected Checks	2,869,763	3,402,610	3,940,049	1,805,709	2,734,063	2,433,376
Other (3)				3,061,337	9,635,452	9,286,988
NET GENERAL REVENUES	\$5,439,893,852	\$5,574,972,889	\$5,561,179,501	\$5,430,437,391	\$5,673,404,585	\$5,924,179,382
LESS:						
Constitutional Officers Fund & State Central Services Fund (1)	\$162,981,786	\$167,028,571	\$166,659,397	\$182,760,041	\$169,532,516	\$195,362,003
Aging & Adult Services Fund	2,135,926	2,118,913	2,011,450	1,773,000	1,704,465	160,130
City-County Tourist Facilities	7,246,295	7,245,886	7,134,245	7,266,312	5,274,683	5,270,212
College Savings Bond Fund	23,914,361	23,800,427	23,916,417	23,658,230	23,935,768	17,739,782
Desegregation Settlement	65,609,299	58,680,695	69,270,969	68,864,615	70,573,767	68,005,398
Economic Development & Incentive Fund	33,212,614	10,330,680	14,975,725	12,105,056	12,850,385	16,514,567
Educational Excellence Trust Fund	284,724,123	298,427,153	288,249,127	284,078,953	268,600,972	280,006,828
Income Tax Refunds	420,311,485	454,104,381	526,189,914	549,844,066	509,439,805	549,998,587
Water Waste Pollutn Abatmnt Bnd	2,700,000	2,400,000	6,000,000	12,900,000	14,900,000	14,800,000
Educational Adequacy Fund	25,170,096	26,381,467	25,481,712	25,113,062	23,744,782	24,753,079
NET AVAILABLE FOR DISTRIBUTION	\$4,411,887,868	\$4,524,454,716	\$4,431,290,544	\$4,262,074,057	\$4,572,847,441	\$4,751,568,795
PLUS						
FUND TRANSFERS - VARIOUS SOURCES	\$56,000,000	\$4,740,000	\$3,380,000	\$61,049,112	\$0	\$0
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$4,467,887,868	\$4,529,194,716	\$4,434,670,544	\$4,323,123,169	\$4,572,847,441	\$4,751,568,795

(1) Constitutional Officers Fund consists of 1% and State Central Services Fund consists of 2% to 3% of General and Special Revenue collections.

(2) For 2009-10 The State Treasurer reports a positive \$2,373,169 for Claims and Taxes Erroneously Paid.

(3) For 2009-10 Other includes Sales Tax Holding Account, Individual Income Withholding and Dyed Diesel Fuel holding.

**DISTRIBUTION OF CURRENT GENERAL REVENUE FUND OR FUND ACCOUNTS
FOR THE FISCAL YEARS 2006-07 THROUGH 2011-12**

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Public School Fund:						
Dept. of Ed Public School Fund Acct	\$1,693,039,349	\$1,818,647,072	\$1,857,415,212	\$1,785,180,091	\$1,849,659,072	\$1,904,970,389
Dept. of Workforce Education Acct.	22,461,028	33,269,851	32,615,409	31,176,687	32,284,679	32,762,906
State Library	4,000,000	4,900,000	5,081,290	5,477,479	5,672,143	5,756,658
Total Public School Fund	\$1,719,500,377	\$1,856,816,923	\$1,895,111,911	\$1,821,834,256	\$1,887,615,894	\$1,943,489,953
General Education Fund:						
Department of Education	\$13,433,942	\$14,819,231	\$14,769,806	\$17,529,999	\$15,167,661	\$15,701,088
Educational Television	4,804,733	4,955,291	4,986,799	4,917,644	5,092,413	5,150,812
Rehabilitation Services	12,517,781	12,613,687	12,713,874	12,477,076	12,920,501	13,145,839
State Library	3,161,562	3,186,325	3,225,871	3,228,452	3,343,188	3,396,459
School for the Blind	5,217,977	5,922,862	5,917,986	5,860,323	6,068,593	6,202,369
School for the Deaf	9,204,730	10,045,879	10,107,537	10,123,501	10,483,282	10,614,007
Workforce Education	2,671,724	2,863,193	2,931,928	2,941,801	3,046,350	3,390,566
Education Facilities Partnership	35,000,000	35,000,000	35,000,000	33,633,641	34,828,951	35,345,364
Facilities and Transportation		2,411,569	2,445,193	2,398,345	2,483,579	2,529,271
Technical Institutes	7,268,514	7,462,523	7,603,891	7,505,406	7,772,141	7,747,344
Total General Educ. Fund	\$93,280,963	\$99,280,560	\$99,702,864	\$100,616,186	\$101,206,659	\$103,223,119
Department of Human Services:						
Administration	\$14,014,342	\$15,052,155	\$14,955,606	\$15,101,043	\$15,637,722	\$15,869,583
Aging & Adult Services	15,747,907	17,822,877	17,138,646	16,794,272	17,391,126	17,648,986
Children & Family Services	40,948,345	49,177,491	47,738,900	47,812,582	49,511,800	50,261,628
Child Care/Early Childhood Ed	543,304	552,209	557,143	544,116	563,454	571,808
County Operations	41,280,053	42,198,042	42,694,602	45,582,560	47,202,525	47,890,735
Developmental Disabilities Svcs.	56,872,282	58,785,463	59,673,224	59,773,106	61,897,391	62,689,590
Health	52,341,141					
Medical Services	4,804,416	4,771,415	4,843,573	4,826,110	4,997,627	5,031,733
Behavioral Health Services	68,109,355	73,076,884	71,863,597	73,030,742	75,626,192	76,745,806
State Svcs. for the Blind	1,826,864	1,859,356	1,875,678	1,820,208	1,884,897	1,908,832
Youth Services	48,121,332	47,005,918	47,122,611	46,693,441	48,352,886	49,000,488
Grants	681,907,199	678,818,185	724,081,157	667,891,478	691,627,768	701,882,620
Total Dept. of Human Services	\$1,026,516,540	\$989,119,995	\$1,032,544,736	\$979,869,660	\$1,014,693,388	\$1,029,501,809
State General Government Fund:						
Agriculture Department		\$19,223,076	\$17,297,209	\$15,274,717	\$15,817,567	\$16,089,274
Correction-Inmate Care	\$251,867,752	271,313,982	278,716,757	275,838,321	290,303,309	296,737,360
Heritage Department	5,268,068	6,001,028	5,878,464	5,973,043	6,185,320	6,295,592
Dept. of Community Corrections	53,000,172	68,597,520	64,501,792	62,179,748	66,411,671	70,484,604
Higher Education	3,093,411	3,306,887	3,306,634	3,196,699	3,310,307	3,145,964
Higher Education-Grants	34,661,199	34,661,199	34,661,199	33,308,066	34,491,806	35,003,220
Economic Development	9,913,611	10,072,751	10,173,671	9,917,367	10,269,822	10,464,692
Labor	2,563,728	2,948,389	2,823,730	2,824,703	2,925,091	3,049,969
Livestock & Poultry Comm.	3,564,856					
Parks & Tourism	20,727,100	21,382,859	21,728,926	21,751,404	22,524,430	22,942,640
Environmental Quality		2,565,776	2,632,871	4,066,126	4,210,633	4,273,065
Miscellaneous Agencies	49,380,549	54,975,800	50,947,774	54,386,910	53,722,607	60,012,621
Military Department	8,727,033	9,688,796	9,517,372	9,245,305	9,573,875	9,415,669
Total General Government Fund	\$442,767,479	\$504,738,063	\$502,186,399	\$497,962,409	\$519,746,438	\$537,914,670

**DISTRIBUTION OF CURRENT GENERAL REVENUE FUND OR FUND ACCOUNTS
FOR THE FISCAL YEARS 2006-07 - 2011-12 (Continued)**

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Arkansas State University	\$53,253,625	\$57,599,822	\$57,955,903	\$53,941,889	\$55,858,938	\$57,382,109
Arkansas State University - Beebe	11,264,435	11,691,296	12,013,292	11,631,541	12,044,917	12,090,486
Arkansas State University-Mt. Home	3,149,900	3,451,081	3,500,784	3,433,566	3,555,592	3,626,945
Arkansas State University-Newport	2,894,437	3,616,596	3,534,232	5,786,641	5,992,294	6,038,040
Arkansas Tech University	28,592,902	31,033,152	31,180,825	30,284,842	31,361,139	31,790,190
Henderson State University	17,527,657	18,453,853	18,672,171	18,071,598	18,713,847	18,744,331
Southern Arkansas University	14,266,158	15,276,158	15,390,092	14,919,354	15,449,575	15,566,043
Southern Ark University Tech	6,649,319	7,592,057	7,550,285	7,369,339	7,631,239	7,710,061
Univ. of Arkansas - Fayetteville	168,451,322	184,342,046	185,097,559	178,818,314	185,173,363	186,796,408
University of Ark.-Little Rock	54,214,687	59,116,721	59,420,134	57,707,562	59,758,439	60,433,991
Univ. of Ark. Medical Sciences	84,983,987	94,411,062	94,088,469	100,072,515	103,629,007	104,386,192
University of Ark.-Monticello	14,495,938	15,515,190	15,751,801	15,289,147	15,832,510	15,938,066
University of Ark.-Pine Bluff	23,969,459	24,875,532	25,247,281	24,363,866	25,229,737	25,326,295
UA - School for Math, Science & Arts				1,074,817	1,113,014	1,126,454
UA- Community Coll- Batesville	3,591,636	3,894,615	3,963,511	3,882,660	4,020,646	4,104,600
UA -Community College -Hope	4,098,159	4,428,859	4,423,304	4,337,834	4,491,997	4,507,704
University of Central Arkansas	43,674,855	52,427,363	51,116,512	50,188,711	51,972,375	52,561,560
Black River Technical College	5,460,528	5,797,098	5,918,194	5,804,827	6,011,126	6,084,400
Cossatot Community College of UA	2,900,987	3,206,587	3,256,380	3,213,370	3,327,570	3,384,412
Ouachita Technical College	3,096,012	3,399,148	3,442,481	3,385,780	3,506,108	3,555,192
Ozarka College	2,592,527	2,892,401	2,896,565	2,858,021	2,959,592	3,016,769
UA - Community College -Morrilton	4,210,148	4,533,938	4,662,040	4,573,337	4,735,869	4,860,308
Pulaski Technical College	10,121,546	14,567,025	13,693,575	13,817,593	14,308,658	14,665,724
Southeast Ark College	5,087,408	5,439,921	5,554,600	5,443,346	5,636,798	5,678,968
East Arkansas Community College	5,441,585	5,782,030	5,789,388	5,589,415	5,788,058	5,788,058
National Park Comm College	8,341,205	8,741,258	8,884,359	8,594,844	8,900,298	9,025,371
Mid South Community College	3,375,250	3,687,840	3,704,754	3,661,635	3,791,766	3,960,094
Arkansas Northeastern College	8,128,293	8,518,586	8,570,698	8,282,692	8,577,053	8,577,298
North Arkansas College	7,429,143	7,803,915	7,940,788	7,692,699	7,966,091	8,021,452
Northwest Ark Community College	7,913,636	9,733,519	9,573,773	9,448,268	9,784,052	10,079,226
Phillips Community College-U of A	8,377,407	9,014,886	9,025,199	8,752,048	9,063,088	9,063,088
Rich Mtn. Community College	2,904,204	3,200,486	3,182,888	3,091,385	3,201,251	3,228,807
South Ark Community College	5,571,862	5,917,296	5,972,966	5,788,595	5,994,316	6,042,988
UA - Fort Smith	18,092,238	19,908,364	19,988,947	19,425,593	20,115,961	20,339,616
Total Insts. of Higher Education	\$644,122,455	\$709,869,701	\$710,963,752	\$700,597,645	\$725,496,284	\$733,501,246
COUNTY AID FUND	19,741,546	19,741,546	19,741,546	18,970,859	19,645,067	19,936,347
COUNTY JAIL REIMBURSEMENT	9,500,035	9,500,035	9,500,035	9,129,165	9,453,607	9,593,777
CRIME INFO. SYSTEM FUND	3,393,959	3,632,044	3,600,635	3,635,454	3,764,655	3,861,424
D.E.D. WORKFORCE SERVICES			3,640,650	3,646,064	3,775,642	3,831,624
DFA-CHILD SUPPORT ENFORCE	13,014,933	13,014,933	13,014,933	12,506,845	12,951,327	13,143,359
FORESTRY FUND	7,150,621					
MUNICIPAL AID FUND	27,506,526	27,506,526	27,506,526	26,432,703	27,372,098	27,777,949
STATE POLICE FUND	49,782,930	61,839,942	60,558,288	60,077,316	62,212,412	62,823,459
HEALTH DEPARTMENT		53,971,145	53,367,173	87,844,605	90,966,527	92,326,264
PLANT BOARD	2,337,566					
MERIT ADJUSTMENT			3,231,074			15,000,000
GENERAL IMPROVEMENT FUND (Set-Aside)						10,000,000
GENERAL REVENUE ALLOTMENT RESERVE FUND (Surplus)	409,271,937	176,522,653			93,947,443	145,643,795
TOTAL GEN REVENUES DISTRIBUTED	\$4,467,887,868	\$4,529,194,716	\$4,434,670,544	\$4,323,123,169	\$4,572,847,441	\$4,751,568,795

Revised Forecast - May 9, 2012

FUND ACCOUNTS	FY12 April 21, 2011 FORECAST	Fiscal Year 2012					
				TOTAL	FORECAST	OVER/(UNDER)	% DIFFERENCE
		"A"	"B"	ALLOCATION	100% of "A" + "B"	FY12 Apr. 21 FRCST	OVER - FY12 Apr. 21 FRCST
STATE GENERAL GOV'T FUND							
Dept. of Ark. Heritage	\$6,203,610	\$6,203,610	\$91,982	\$6,295,592	\$6,295,592	\$91,982	1.48%
Department of Agriculture	15,851,863	\$15,851,863	\$237,411	16,089,274	\$16,089,274	237,411	1.50%
Dept. of Labor	3,005,407	3,005,407	\$44,562	3,049,969	\$3,049,969	44,562	1.48%
Dept. of Higher Education	3,100,000	3,100,000	\$45,964	3,145,964	\$3,145,964	45,964	1.48%
Dept. of H.E.-Grants	34,491,806	34,491,806	\$511,414	35,003,220	\$35,003,220	511,414	1.48%
Dept. of Economic Development	10,311,798	10,311,798	\$152,894	10,464,692	\$10,464,692	152,894	1.48%
Dept. of Correction	296,737,360	296,737,360	\$0	296,737,360	\$296,737,360	0	0.00%
Dept. of Community Correction	70,484,604	70,484,604	\$0	70,484,604	\$70,484,604	0	0.00%
State Military Department	9,278,101	9,278,101	\$137,568	9,415,669	\$9,415,669	137,568	1.48%
Dept. of Parks & Tourism	22,607,437	22,607,437	\$335,203	22,942,640	\$22,942,640	335,203	1.48%
Dept. of Environmental Quality	4,210,633	4,210,633	\$62,432	4,273,065	\$4,273,065	62,432	1.48%
Miscellaneous Agencies	57,905,113	57,905,113	\$2,107,508	60,012,621	\$60,012,621	2,107,508	3.64%
TOTAL STATE GENERAL GOV'T	\$534,187,732	\$534,187,732	\$3,726,937	\$537,914,669	\$537,914,669	\$3,726,937	0.70%
OTHER FUNDS							
County Aid	\$19,645,067	\$19,645,067	\$291,280	\$19,936,347	\$19,936,347	\$291,280	1.48%
County Jail Reimbursement	9,453,607	9,453,607	\$140,170	9,593,777	\$9,593,777	140,170	1.48%
Crime Information Center	3,806,833	3,806,833	\$54,591	3,861,424	\$3,861,424	54,591	1.43%
Child Support Enforcement	12,951,328	12,951,328	\$192,031	13,143,359	\$13,143,359	192,031	1.48%
Dept. of Health	90,975,276	90,975,276	\$1,350,988	92,326,264	\$92,326,264	1,350,988	1.49%
Merit Adjustment Fund	15,000,000	15,000,000	\$0	15,000,000	\$15,000,000	0	0.00%
Motor Vehicle Acquisition	0	0	\$0	0	\$0	0	--
Municipal Aid	27,372,099	27,372,099	\$405,850	27,777,949	\$27,777,949	405,850	1.48%
State Police	61,905,577	61,905,577	\$917,882	62,823,459	\$62,823,459	917,882	1.48%
Dept. of Workforce Services-TANF	3,775,642	3,775,642	\$55,982	3,831,624	\$3,831,624	55,982	1.48%
TOTAL OTHER FUNDS	\$244,885,429	\$244,885,429	\$3,408,773	\$248,294,202	\$248,294,202	\$3,408,773	1.39%
INSTITUTIONS OF HIGHER EDUCATION - Four Year Institutions:							
Arkansas State University	\$56,158,938	\$56,158,938	\$1,223,171	\$57,382,109	\$57,382,109	\$1,223,171	2.18%
Arkansas Tech University	31,361,139	31,361,139	\$429,051	31,790,190	\$31,790,190	429,051	1.37%
Henderson State University	18,713,847	18,713,847	\$30,484	18,744,331	\$18,744,331	30,484	0.16%
Southern Arkansas University	15,449,575	15,449,575	\$116,468	15,566,043	\$15,566,043	116,468	0.75%
UA-Fayetteville	115,924,500	115,924,500	\$1,499,553	117,424,053	\$117,424,053	1,499,553	1.29%
UA - Archeological Survey	2,327,380	2,327,380	\$5,357	2,332,737	\$2,332,737	5,357	0.23%
UA - Agriculture	62,800,138	62,800,138	\$107,895	62,908,033	\$62,908,033	107,895	0.17%
UA - Clinton School	2,295,575	2,295,575	\$5,627	2,301,202	\$2,301,202	5,627	0.25%
UA - Criminal Justice Institute	1,825,769	1,825,769	\$4,614	1,830,383	\$1,830,383	4,614	0.25%
UA-AR Sch.Math, Science, & Arts	1,113,015	1,113,015	\$13,439	1,126,454	\$1,126,454	13,439	1.21%
U of A - Ft. Smith	20,115,961	20,115,961	\$223,655	20,339,616	\$20,339,616	223,655	1.11%
UA-Little Rock	59,758,439	59,758,439	\$675,552	60,433,991	\$60,433,991	675,552	1.13%
UA-Medical Sciences	97,716,239	97,716,239	\$602,227	98,318,466	\$98,318,466	602,227	0.62%
UAMS - Child Safety Center	720,588	720,588	\$594	721,182	\$721,182	594	0.08%
UAMS - Indigent Care	5,342,181	5,342,181	\$4,363	5,346,544	\$5,346,544	4,363	0.08%
UA-Monticello	15,832,510	15,832,510	\$105,556	15,938,066	\$15,938,066	105,556	0.67%
UA-Pine Bluff	25,229,737	25,229,737	\$96,558	25,326,295	\$25,326,295	96,558	0.38%
University of Central Arkansas	51,972,375	51,972,375	\$589,185	52,561,560	\$52,561,560	589,185	1.13%
Subtotal - 4 Year Institutions	\$584,657,906	\$584,657,906	\$5,733,349	\$590,391,255	\$590,391,255	\$5,733,349	0.98%

Revised Forecast - May 9, 2012

FUND ACCOUNTS	Fiscal Year 2012						
	FY12			FORECAST	OVER/(UNDER)	% DIFFERENCE	
	April 21, 2011 FORECAST	"A"	"B"	TOTAL 100% of ALLOCATION	FY12 Apr. 21 FRCST	OVER - FY12 Apr. 21 FRCST	
General Education	\$1,904,970,389	\$1,904,970,389	\$0	\$1,904,970,389	\$1,904,970,389	\$0	0.00%
State Library	5,672,143	5,672,143	84,515	5,756,658	\$5,756,658	84,515	1.49%
Career Education	32,284,224	32,284,224	478,682	32,762,906	\$32,762,906	478,682	1.48%
PUBLIC SCHOOL FUND	\$1,942,926,756	\$1,942,926,756	\$563,197	\$1,943,489,953	\$1,943,489,953	\$563,197	0.03%
GENERAL EDUCATION FUND							
Dept. of Education	\$15,471,687	\$15,471,687	\$229,401	\$15,701,088	\$15,701,088	\$229,401	1.48%
Educational Facilities Partnership	34,828,951	34,828,951	\$516,413	35,345,364	\$35,345,364	516,413	1.48%
Academic Facilities & Transportation	2,492,317	2,492,317	\$36,954	2,529,271	\$2,529,271	36,954	1.48%
Educational Television	5,075,556	5,075,556	\$75,256	5,150,812	\$5,150,812	75,256	1.48%
School for the Blind	6,110,288	6,110,288	\$92,081	6,202,369	\$6,202,369	92,081	1.51%
School for the Deaf	10,457,470	10,457,470	\$156,537	10,614,007	\$10,614,007	156,537	1.50%
State Library	3,345,374	3,345,374	\$51,085	3,396,459	\$3,396,459	51,085	1.53%
Dept. of Career Education	3,341,028	3,341,028	\$49,538	3,390,566	\$3,390,566	49,538	1.48%
Rehabilitation Services	12,953,772	12,953,772	\$192,067	13,145,839	\$13,145,839	192,067	1.48%
Subtotal - General Education	\$94,076,443	\$94,076,443	\$1,399,332	\$95,475,775	\$95,475,775	\$1,399,332	1.49%
Technical Institutes:							
Crowley's Ridge TI	\$2,498,384	2,498,384	\$37,044	\$2,535,428	\$2,535,428	\$37,044	1.48%
Northwest TI	2,908,129	2,908,129	\$43,861	2,951,990	\$2,951,990	43,861	1.51%
Riverside VTS	2,226,907	2,226,907	\$33,019	2,259,926	\$2,259,926	33,019	1.48%
Subtotal - Technical Institutes	\$7,633,420	\$7,633,420	\$113,923	\$7,747,343	\$7,747,343	\$113,923	1.49%
TOTAL GENERAL ED. FUND	\$101,709,863	\$101,709,863	\$1,513,255	\$103,223,118	\$103,223,118	\$1,513,255	1.49%
HUMAN SERVICES FUND							
DHS-Administration	\$15,637,721	\$15,637,721	\$231,862	\$15,869,583	\$15,869,583	\$231,862	1.48%
Aging and Adult Services	17,391,126	17,391,126	\$257,860	17,648,986	\$17,648,986	257,860	1.48%
Children & Family Services	49,511,800	49,511,800	\$749,828	50,261,628	\$50,261,628	749,828	1.51%
Child Care/Early Childhood Ed.	563,454	563,454	\$8,354	571,808	\$571,808	8,354	1.48%
Youth Services	48,255,346	48,255,346	\$745,142	49,000,488	\$49,000,488	745,142	1.54%
Devel. Disab. Services	61,773,664	61,773,664	\$915,926	62,689,590	\$62,689,590	915,926	1.48%
Medical Services	4,958,217	4,958,217	\$73,516	5,031,733	\$5,031,733	73,516	1.48%
DHS-Grants	691,627,767	691,627,767	\$10,254,853	701,882,620	\$701,882,620	10,254,853	1.48%
Behavioral Health	75,577,870	75,577,870	\$1,167,936	76,745,806	\$76,745,806	1,167,936	1.55%
Services for the Blind	1,880,943	1,880,943	\$27,889	1,908,832	\$1,908,832	27,889	1.48%
County Operations	47,191,028	47,191,028	\$699,707	47,890,735	\$47,890,735	699,707	1.48%
TOTAL HUMAN SERVICES	\$1,014,368,936	\$1,014,368,936	\$15,132,876	\$1,029,501,812	\$1,029,501,812	\$15,132,876	1.49%

Revised Forecast - May 9, 2012

FUND ACCOUNTS	FY12 April 21, 2011 FORECAST	Fiscal Year 2012					
				TOTAL	FORECAST	OVER/(UNDER)	% DIFFERENCE
		"A"	"B"	ALLOCATION	100% of "A" + "B"	FY12 Apr. 21 FRCST	OVER - FY12 Apr. 21 FRCST
INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions:							
Arkansas Northeastern College	\$8,577,052	8,577,052	\$246	\$8,577,298	\$8,577,298	\$246	0.00%
Arkansas State University - Beebe	12,044,916	12,044,916	\$45,570	12,090,486	\$12,090,486	45,570	0.38%
Arkansas State Univ.-Mt. Home	3,555,592	3,555,592	\$71,353	3,626,945	\$3,626,945	71,353	2.01%
Arkansas State Univ. - Newport	5,992,293	5,992,293	\$45,747	6,038,040	\$6,038,040	45,747	0.76%
Cossatot C C of the UA	3,327,570	3,327,570	\$56,842	3,384,412	\$3,384,412	56,842	1.71%
East Arkansas Cmty. College	5,788,058	5,788,058	\$0	5,788,058	\$5,788,058	0	0.00%
Mid-South Cmty. College	3,791,766	3,791,766	\$168,328	3,960,094	\$3,960,094	168,328	4.44%
National Park Cmty. College	8,900,298	8,900,298	\$125,073	9,025,371	\$9,025,371	125,073	1.41%
North Arkansas College	7,966,091	7,966,091	\$55,361	8,021,452	\$8,021,452	55,361	0.69%
NorthWest Arkansas Cmty. College	9,784,051	9,784,051	\$295,175	10,079,226	\$10,079,226	295,175	3.02%
Phillips Cmty. College of the UA	9,063,088	9,063,088	\$0	9,063,088	\$9,063,088	0	0.00%
Rich Mountain Cmty. College	3,201,250	3,201,250	\$27,557	3,228,807	\$3,228,807	27,557	0.86%
Southern Ark. University - Tech	5,611,615	5,611,615	\$70,081	5,681,696	\$5,681,696	70,081	1.25%
SAU-Tech-Envir. Control Center	368,404	368,404	\$1,843	370,247	\$370,247	1,843	0.50%
SAU-Tech-Fire Training Academy	1,651,221	1,651,221	\$6,897	1,658,118	\$1,658,118	6,897	0.42%
South Arkansas Cmty. College	5,994,317	5,994,317	\$48,672	6,042,989	\$6,042,989	48,672	0.81%
U of A - Cmty. College at Batesville	4,020,646	4,020,646	\$83,954	4,104,600	\$4,104,600	83,954	2.09%
U of A - Cmty. College at Hope	4,491,997	4,491,997	\$15,707	4,507,704	\$4,507,704	15,707	0.35%
U of A - Cmty. College at Morrilton	4,735,870	4,735,870	\$124,438	4,860,308	\$4,860,308	124,438	2.63%
Subtotal - 2 Year Institutions	\$108,866,095	\$108,866,095	\$1,242,844	\$110,108,939	\$110,108,939	\$1,242,844	1.14%
INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges							
Black River	\$6,011,126	\$6,011,126	\$73,274	\$6,084,400	\$6,084,400	\$73,274	1.22%
Ouachita	3,506,108	3,506,108	\$49,084	3,555,192	\$3,555,192	49,084	1.40%
Ozarka	2,959,592	2,959,592	\$57,177	3,016,769	\$3,016,769	57,177	1.93%
Pulaski	14,308,659	14,308,659	\$357,065	14,665,724	\$14,665,724	357,065	2.50%
Southeast Arkansas College	5,636,798	5,636,798	\$42,170	5,678,968	\$5,678,968	42,170	0.75%
Subtotal - Technical Colleges	\$32,422,283	\$32,422,283	\$578,770	\$33,001,053	\$33,001,053	\$578,770	1.79%
TOTAL INST'S OF H. E.	\$725,946,284	\$725,946,284	\$7,554,963	\$733,501,247	\$733,501,247	\$7,554,963	1.04%
Grand Total	\$4,564,025,000	\$4,564,025,000	\$31,900,000	\$4,595,925,000	\$4,595,925,000	\$31,900,000	0.70%

prepared by DFA - Office of Budget 5.9.12

NOTE: Pursuant to Section 17 of Act 1115 of 2011, Net Available for Distribution includes \$10 million above the "A" Allocation for transfer as rainy day funds and mandatory set asides.

OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

Initial Forecast - April 11, 2012

FUND ACCOUNTS	FY12 April 21, 2011 FORECAST	Fiscal Year 2013			
		FORECAST		% DIFFERENCE	
		"A"	100% of "A"	OVER/(UNDER) FY12 FORECAST	OVER/(UNDER) FY12 FORECAST
General Education	\$1,904,970,389	\$1,961,576,841	\$1,961,576,841	\$56,606,452	2.97%
State Library	5,672,143	5,672,143	5,672,143	0	0.00%
Career Education	32,284,224	32,284,224	32,284,224	0	0.00%
PUBLIC SCHOOL FUND	\$1,942,926,756	\$1,999,533,208	\$1,999,533,208	\$56,606,452	2.91%
GENERAL EDUCATION FUND					
Dept. of Education	\$15,471,687	\$15,471,687	\$15,471,687	\$0	0.00%
Educational Facilities Partnership	34,828,951	34,828,951	34,828,951	0	0.00%
Academic Facilities & Transportation	2,492,317	2,492,317	2,492,317	0	0.00%
Educational Television	5,075,556	5,075,556	5,075,556	0	0.00%
School for the Blind	6,110,288	6,110,288	6,110,288	0	0.00%
School for the Deaf	10,457,470	10,457,470	10,457,470	0	0.00%
State Library	3,345,374	3,345,374	3,345,374	0	0.00%
Dept. of Career Education	3,341,028	3,341,028	3,341,028	0	0.00%
Rehabilitation Services	12,953,772	12,953,772	12,953,772	0	0.00%
Subtotal - General Education	\$94,076,443	\$94,076,443	\$94,076,443	\$0	0.00%
Technical Institutes:					
Crowley's Ridge TI	\$2,498,384	2,498,384	\$2,498,384	\$0	0.00%
Northwest TI	2,908,129	2,908,129	2,908,129	0	0.00%
Riverside VTS	2,226,907	2,226,907	2,226,907	0	0.00%
Subtotal - Technical Institutes	\$7,633,420	\$7,633,420	\$7,633,420	\$0	0.00%
TOTAL GENERAL ED. FUND	\$101,709,864	\$101,709,863	\$101,709,863	\$0	0.00%
HUMAN SERVICES FUND					
DHS-Administration	\$15,637,721	\$15,637,721	\$15,637,721	\$0	0.00%
Aging and Adult Services	17,391,126	17,391,126	17,391,126	0	0.00%
Children & Family Services	49,511,800	49,511,800	49,511,800	0	0.00%
Child Care/Early Childhood Ed.	563,454	563,454	563,454	0	0.00%
Youth Services	48,255,346	48,255,346	48,255,346	0	0.00%
Devel. Disab. Services	61,773,664	61,773,664	61,773,664	0	0.00%
Medical Services	4,958,217	4,958,217	4,958,217	0	0.00%
DHS-Grants	691,627,767	805,960,522	805,960,522	114,332,755	16.53%
Behavioral Health	75,577,870	78,502,870	78,502,870	2,925,000	3.87%
Services for the Blind	1,880,943	1,880,943	1,880,943	0	0.00%
County Operations	47,191,028	47,191,028	47,191,028	0	0.00%
TOTAL HUMAN SERVICES	\$1,014,368,936	\$1,131,626,691	\$1,131,626,691	\$117,257,755	11.56%
STATE GENERAL GOV'T FUND					
Dept. of Ark. Heritage	\$6,203,610	\$6,203,610	\$6,203,610	\$0	0.00%
Department of Agriculture	15,851,863	\$15,851,863	15,851,863	0	0.00%
Dept. of Labor	3,005,407	3,005,407	3,005,407	0	0.00%
Dept. of Higher Education	3,100,000	3,291,808	3,291,808	191,808	6.19%
Dept. of H.E.-Grants	34,491,806	34,491,806	34,491,806	0	0.00%
Dept. of Economic Development	10,311,798	10,311,798	10,311,798	0	0.00%
Dept. of Correction	296,737,360	298,842,000	298,842,000	2,104,640	0.71%
Dept. of Community Correction	70,484,604	69,975,623	69,975,623	(508,981)	-0.72%
State Military Department	9,278,101	9,466,483	9,466,483	188,382	2.03%
Dept. of Parks & Tourism	22,607,437	22,607,437	22,607,437	0	0.00%
Dept. of Environmental Quality	4,210,633	4,210,633	4,210,633	0	0.00%
Miscellaneous Agencies	57,905,113	56,788,049	56,788,049	(1,117,064)	-1.93%
TOTAL STATE GENERAL GOV'T	\$534,187,732	\$535,046,517	\$535,046,517	\$858,785	0.16%
OTHER FUNDS					
County Aid	\$19,645,067	\$19,645,067	\$19,645,067	\$0	0.00%
County Jail Reimbursement	9,453,607	9,453,607	9,453,607	0	0.00%
Crime Information Center	3,806,833	3,681,833	3,681,833	(125,000)	-3.28%
Child Support Enforcement	12,951,328	12,951,328	12,951,328	0	0.00%
Dept. of Health	90,975,276	90,838,467	90,838,467	(136,809)	-0.15%
Merit Adjustment Fund	15,000,000	0	0	(15,000,000)	-100.00%
Motor Vehicle Acquisition	0	0	0	0	0.00%
Municipal Aid	27,372,099	27,372,099	27,372,099	0	0.00%
State Police	61,905,577	62,293,971	62,293,971	388,394	0.63%
Dept. of Workforce Services-TANF	3,775,642	3,775,642	3,775,642	0	0.00%
TOTAL OTHER FUNDS	\$244,885,429	\$230,012,014	\$230,012,014	(\$14,873,415)	-6.07%

OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

Initial Forecast - April 11, 2012

FUND ACCOUNTS	FY12 April 21, 2011 FORECAST	Fiscal Year 2013			
		FORECAST		% DIFFERENCE	
		"A"	100% of "A"	OVER/(UNDER) FY12 FORECAST OVER/(UNDER) FY12 FORECAST	
INSTITUTIONS OF HIGHER EDUCATION - Four Year Institutions:					
Arkansas State University	\$56,158,938	\$56,856,765	\$56,856,765	\$697,827	1.24%
Arkansas Tech University	31,361,139	31,535,222	31,535,222	174,083	0.56%
Henderson State University	18,713,847	18,713,847	18,713,847	0	0.00%
Southern Arkansas University	15,449,575	15,449,575	15,449,575	0	0.00%
UA-Fayetteville	115,924,500	116,761,613	116,761,613	837,113	0.72%
UA - Archeological Survey	2,327,380	2,327,380	2,327,380	0	0.00%
UA - Agriculture	62,800,138	62,800,138	62,800,138	0	0.00%
UA - Clinton School	2,295,575	2,295,575	2,295,575	0	0.00%
UA - Criminal Justice Institute	1,825,769	1,825,769	1,825,769	0	0.00%
UA-AR Sch.Math, Science, & Arts	1,113,015	1,113,015	1,113,015	0	0.00%
U of A - Ft. Smith	20,115,961	20,245,166	20,245,166	129,205	0.64%
UA-Little Rock	59,758,439	59,841,915	59,841,915	83,476	0.14%
UA-Medical Sciences	97,716,239	95,656,661	95,656,661	(2,059,578)	-2.11%
UAMS - Child Abuse/Rape/Domestic Violence	0	735,000	735,000	735,000	100.00%
UAMS - Pediatrics/Psychiatric Research	0	1,950,000	1,950,000	1,950,000	100.00%
UAMS - Child Safety Center	720,588	720,588	720,588	0	0.00%
UAMS - Indigent Care	5,342,181	5,342,181	5,342,181	0	0.00%
UA-Monticello	15,832,510	15,832,510	15,832,510	(0)	0.00%
UA-Pine Bluff	25,229,737	25,229,737	25,229,737	(0)	0.00%
University of Central Arkansas	51,972,375	52,284,021	52,284,021	311,646	0.60%
Subtotal - 4 Year Institutions	\$584,657,907	\$587,516,680	\$587,516,680	\$2,858,772	0.49%
INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions:					
Arkansas Northeastern College	\$8,577,052	\$8,577,052	\$8,577,052	\$0	0.00%
Arkansas State University - Beebe	12,044,916	12,044,916	12,044,916	0	0.00%
Arkansas State Univ.-Mt. Home	3,555,592	3,582,223	3,582,223	26,631	0.75%
Arkansas State Univ. - Newport	5,992,293	5,992,293	5,992,293	0	0.00%
Cossatot C C of the UA	3,327,570	3,351,626	3,351,626	24,056	0.72%
East Arkansas Cmty. College	5,788,058	5,788,058	5,788,058	0	0.00%
Mid-South Cmty. College	3,791,766	3,818,117	3,818,117	26,351	0.69%
National Park Cmty. College	8,900,298	8,943,803	8,943,803	43,505	0.49%
North Arkansas College	7,966,091	7,966,091	7,966,091	0	0.00%
NorthWest Arkansas Cmty. College	9,784,051	10,084,563	10,084,563	300,512	3.07%
Phillips Cmty. College of the UA	9,063,088	9,063,088	9,063,088	0	0.00%
Rich Mountain Cmty. College	3,201,250	3,201,250	3,201,250	0	0.00%
Southern Ark. University - Tech	5,611,615	5,639,168	5,639,168	27,553	0.49%
SAU-Tech-Envir. Control Center	368,404	368,404	368,404	0	0.00%
SAU-Tech-Fire Training Academy	1,651,221	1,651,221	1,651,221	0	0.00%
South Arkansas Cmty. College	5,994,316	5,994,316	5,994,316	0	0.00%
U of A - Cmty. College at Batesville	4,020,646	4,050,586	4,050,586	29,940	0.74%
U of A - Cmty. College at Hope	4,491,997	4,491,997	4,491,997	0	0.00%
U of A - Cmty. College at Morrilton	4,735,870	4,787,010	4,787,010	51,140	1.08%
Subtotal - 2 Year Institutions	\$108,866,085	\$109,395,783	\$109,395,783	\$529,688	0.49%
INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges					
Black River	\$6,011,126	\$6,049,404	\$6,049,404	\$38,278	0.64%
Ouachita	3,506,108	3,527,261	3,527,261	21,153	0.60%
Ozarka	2,959,592	2,988,694	2,988,694	29,102	0.98%
Pulaski	14,308,659	14,457,088	14,457,088	148,429	1.04%
Southeast Arkansas College	5,636,798	5,636,798	5,636,798	0	0.00%
Subtotal - Technical Colleges	\$32,422,283	\$32,659,245	\$32,659,245	\$236,962	0.73%
TOTAL INST'S OF H. E.	\$725,946,284	\$729,571,707	\$729,571,707	\$3,625,423	0.50%
Grand Total	\$4,564,025,000	\$4,727,500,000	\$4,727,500,000	\$163,475,000	3.58%

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STATE GENERAL REVENUE - MISCELLANEOUS AGENCIES FUND ACCOUNT

FUND ACCOUNTS	FY12	FY13
	Initial Allocations	Governor's Recommended
AVAILABLE UNDER RSA - FY12	\$57,905,113	\$56,788,049
LESS: DFA - State's Contributions	\$1,375,308	\$1,375,308
LESS: AHTD - Road Repair	\$1,514,759	\$2,434,695
AVAILABLE FUNDING FOR REMAINDER:	\$55,015,046	\$52,978,046
PC & E - Commission Expenses	3,977	3,977
Assessment Coordination Dept.	450,000	2,200,000
Capitol Zoning Commission	209,303	209,303
Crime Laboratory	7,257,629	7,257,629
Dept. of Emergency Management	1,867,765	1,867,765
Dept. of Rural Services	902,177	902,177
Dept. of Veterans Affairs	2,452,037	2,452,037
DFA - Alcohol Beverage Control	1,925,738	1,925,738
DFA - UAMS-Child Abuse/Violence	63,767	63,767
DFA - Child Welfare Restructuring	274,400	274,400
DFA - Children's Hospital	3,533,600	3,533,600
DFA - Drug Enforcement Program	1,000,000	1,000,000
DFA - Racing Commission	1,288,204	1,288,204
DFA - Various Grants & Expenses	1,836,911	1,836,911
DFA - Violence Against Women	50,000	50,000
Disabled Veterans Service Office	32,939	32,939
Ethics Commission	679,404	679,404
Fair Housing Commission	283,398	283,398
Geological Survey	2,016,196	2,016,196
Health Services Agency	313,243	313,243
Highway & Transportation Department	354,000	354,000
Jud. Discipline & Disability Comm.	649,487	649,487
L & P - Show Premiums	736,780	736,780
Law Enf. Standards & Trng.	3,164,506	3,164,506
Martin Luther King, Jr. Commission	214,545	214,545
Military - Nat'l Guard Museum	89,093	89,093
Minority Health Commission	186,469	186,469
Office of Geographic Information	732,587	732,587
Parole Board	1,828,133	1,828,133
Science and Technology Authority	1,449,252	1,449,252
ASTA Research Grants	585,306	585,306
Sentencing Commission	373,247	373,247
Natural Resources Commission	6,349,911	6,349,911
Spinal Cord Commission	2,115,142	2,115,142
State Bd.of Election Commissioners	4,346,223	559,223
Arkansas Building Authority	2,478,164	2,478,164
Tobacco Control Board	875,129	875,129
UAMS - Poison & Drug Information Center	0	0
UAMS - Various Programs	825,035	825,035
Veterans Child Welfare Serv. Off.	154,541	154,541
War Memorial Stadium Comm.	873,298	873,298
Waterways Commission	193,510	193,510
Unallocated and/or Rainy Day Release	0	0
TOTAL FUNDING AFTER CONTRIBUTIONS	\$55,015,046	\$52,978,046

Prepared by DFA - Office of Budget

1.17.12

**NET GENERAL REVENUES COLLECTED AND PERCENT CHANGE
FOR FISCAL YEARS 1973-74 THROUGH 2011-12**

Fiscal Year	Net General Revenue Less Refunds	Percent Change
1973-74	438,199,768	17.81
1974-75	481,428,554	9.87
1975-76	539,784,608	12.12
1976-77	609,681,962	12.95
1977-78	712,865,330	16.92
1978-79	777,007,216	9.00
1979-80	898,466,008 (1)	15.63
1980-81	933,745,632 (2)	3.93
1981-82	1,002,149,918	7.33
1982-83	1,057,980,764	5.57
1983-84	1,260,551,768	19.15
1984-85	1,447,664,179	14.84
1985-86	1,476,949,743	2.02
1986-87	1,514,785,336	2.56
1987-88	1,663,515,875	9.82
1988-89	1,777,768,255	6.87
1989-90	1,885,716,703	6.07
1990-91	1,974,944,157	4.73
1991-92	2,185,679,366	10.67
1992-93	2,382,143,203	8.99
1993-94	2,589,154,150	8.69
1994-95	2,798,011,831	8.07
1995-96	2,952,112,333	5.51
1996-97	3,096,523,091	4.89
1997-98	3,293,718,767	6.37
1998-99	3,385,133,585	2.78
1999-00	3,538,283,379	4.52
2000-01	3,642,207,332	2.94
2001-02	3,572,638,466	-1.91
2002-03	3,650,312,787	2.17
2003-04	3,982,021,316	9.09
2004-05	4,366,552,801	9.66
2005-06	4,737,891,319	8.50
2006-07	4,985,721,712	5.23
2007-08	5,087,422,196	2.04
2008-09	4,997,938,925	-1.76
2009-10	4,836,768,784	-3.22
2010-11	5,119,854,329	5.85
2011-12	5,336,370,800	4.23

(1) Includes \$39,787,607 in Monthly Individual Withholding Income Taxes collected in May and June of 1980.

(2) Includes \$3,606,000 transferred to the Special Needs Fund, in accordance with Act 1 of the First Special Session of 1980.

**DISTRIBUTION OF THE EDUCATIONAL EXCELLENCE TRUST FUND
FOR FISCAL YEARS 2005-06 THROUGH 2011-12 (AR. CODE 6-5-301 to 6-5-308)**

Fund or Fund Account	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
PUBLIC SCHOOL FUND	\$189,112,454	\$202,907,809	\$212,673,233	\$193,587,342	\$190,786,665	\$180,391,694	\$188,051,836
Dept. of Education Fund Account	\$873,122	\$936,815	\$981,901	\$948,413	\$934,692	\$883,765	\$921,294
Dept. of Workforce Education Fund Acct.	\$3,268,265	\$3,507,751	\$3,676,570	\$3,551,179	\$3,499,803	\$3,309,117	\$3,446,635
Workforce Ed. Public School Fund Account				\$11,832,550	\$11,661,366	\$11,025,999	\$11,494,206
Higher Educ. Grants Fund Acct.	\$12,016,749	\$12,893,346	\$13,513,869	\$13,052,970	\$12,864,130	\$12,163,230	\$12,679,729
INSTITUTIONS OF HIGHER EDUCATION:							
ARKANSAS STATE UNIVERSITY	\$5,490,876	\$5,891,423	\$6,174,962	\$5,964,362	\$5,878,074	\$5,557,808	\$5,793,815
ARKANSAS STATE UNIVERSITY - BEEBE	1,310,021	1,405,584	1,473,231	1,422,986	1,402,399	1,325,990	1,382,297
ARKANSAS TECH UNIVERSITY	1,840,579	1,974,845	2,069,889	1,999,294	1,970,370	1,863,015	1,942,126
HENDERSON STATE UNIVERSITY	1,903,992	2,042,884	2,141,203	2,068,176	2,038,255	1,927,201	2,009,038
SOUTHERN ARKANSAS UNIVERSITY	1,125,682	1,207,798	1,265,926	1,222,751	1,205,061	1,139,403	1,187,787
SAU - TECH	293,904	315,344	330,520	319,248	314,629	297,487	310,119
UNIVERSITY OF ARKANSAS FAYETTEVILLE	13,625,350	14,619,291	15,322,879	14,800,284	14,586,164	13,791,440	14,377,079
UNIVERSITY OF ARKANSAS AT FORT SMITH	2,789,883	2,993,399	3,137,463	3,030,458	2,986,616	2,823,891	2,943,804
UNIVERSITY OF ARKANSAS AT LITTLE ROCK	4,835,200	5,187,917	5,437,598	5,252,146	5,176,162	4,894,140	5,101,964
UNIVERSITY OF ARKANSAS MEDICAL CENTER	8,532,431	9,154,855	9,595,453	9,268,195	9,134,109	8,636,439	9,003,176
UNIVERSITY OF ARKANSAS AT MONTICELLO	971,499	1,042,368	1,092,534	1,055,273	1,040,006	983,341	1,025,098
UNIVERSITY OF ARKANSAS AT PINE BLUFF	1,686,501	1,809,528	1,896,616	1,831,931	1,805,428	1,707,059	1,779,548
UNIVERSITY OF CENTRAL ARKANSAS	4,190,343	4,496,020	4,712,402	4,551,683	4,485,832	4,241,423	4,421,530
EAST ARKANSAS COMMUNITY COLLEGE	685,567	735,577	770,979	744,684	733,911	693,924	723,390
NATIONAL PARK COMMUNITY COLLEGE	1,025,361	1,100,159	1,153,107	1,113,780	1,097,666	1,037,860	1,081,932
ARKANSAS NORTHEASTERN COLLEGE	656,713	704,619	738,530	713,342	703,022	664,718	692,945
NORTH ARKANSAS COLLEGE	404,888	434,423	455,331	439,802	433,439	409,823	427,226
NORTHWEST ARKANSAS COMMUNITY COLLEGE	906,155	972,257	1,019,049	984,294	970,054	917,201	956,149
PHILLIPS COMMUNITY COLLEGE- UA	667,649	716,353	750,829	725,221	714,729	675,788	704,484
RICH MOUNTAIN COMMUNITY COLLEGE	180,965	194,166	203,510	196,570	193,726	183,171	190,949
SOUTH ARKANSAS COMMUNITY COLLEGE	468,878	503,082	527,294	509,311	501,942	474,594	494,747
UA - SCHOOL FOR MATH, SCIENCE & ARTS	6,502,191	6,976,512	7,312,274	7,062,885	6,960,704	6,581,452	6,860,926
TOTAL - INST. OF HIGHER EDUCATION	\$60,094,628	\$64,478,404	\$67,581,579	\$65,276,676	\$64,332,298	\$60,827,168	\$63,410,129
GRAND TOTAL DISTRIBUTED	\$265,365,218	\$284,724,125	\$298,427,152	\$288,249,130	\$284,078,954	\$268,600,973	\$280,003,829

Note: Source of funds for the Educational Excellence Trust Fund until 2001-2002 come from the additional one-half cent sales and use tax, and the used car tax as authorized by Act 3 of 1991. Since 2001-2002 the source is 14.4% of previous year's sales and use tax collection.

**RECEIPTS AND DISTRIBUTION OF THE WORK FORCE 2000 DEVELOPMENT FUND
FOR THE FISCAL YEARS 2005-2006 THROUGH 2011-12**

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
BEGINNING BALANCE	\$67,162	\$95,492	\$127,422	\$125,507	\$118,434	\$119,709	\$133,245
RECEIPTS							
Corporate Income Tax Increase (Ark. Code 26-51-205(c)(2))	\$18,181,300	\$24,236,281	\$23,871,909	\$22,526,757	\$22,769,152	\$25,343,885	\$24,708,858
TOTAL RECEIPTS	\$18,181,300	\$24,236,281	\$23,871,909	\$22,526,757	\$22,769,152	\$25,343,885	\$24,708,858
TOTAL AVAIL. FOR DISTRIBUTION	\$18,248,462	\$24,331,773	\$23,999,331	\$22,652,264	\$22,887,586	\$25,463,594	\$24,842,103
<u>DISTRIBUTIONS</u>							
ASU-Beebe - ASU-Searcy	\$552,006	\$735,840	\$724,780	\$683,939	\$691,299	\$769,471	\$750,191
ASU-Newport (1)	477,863	637,009	627,430	1,209,025	1,222,034	1,360,221	1,326,139
ASU-Mountain Home	567,140	756,013	744,648	702,688	710,249	790,564	770,755
ASU-Jonesboro-Tech Center (1)	497,940	663,768	653,789				
Arkansas Valley Tech Inst. of ATU	546,875	729,000	718,042	677,581	684,872	762,317	743,216
Arkansas Northeastern College	503,139	670,705	660,620	623,395	630,103	701,355	683,781
Cossatot CC of U of A	929,484	1,239,037	1,220,404	1,151,636	1,164,028	1,295,656	1,263,191
East Arkansas Comm. College							
Mid-South Comm. College	1,508,077	2,010,324	1,980,098	1,868,522	1,888,628	2,102,194	2,049,520
National Park CC	459,821	612,961	603,742	569,722	575,852	640,970	624,909
North Arkansas College	395,916	527,773	519,832	490,540	495,818	551,885	538,057
Northwest Ark. Comm. College							
Phillips County CC of U of A	364,718	486,183	478,872	451,888	456,750	508,400	495,661
Rich Mountain Comm. College							
South Ark. Comm. College	317,587	423,360	416,993	393,496	397,730	442,705	431,613
UA Community College Batesville	596,622	795,313	783,358	739,216	747,171	831,661	810,822
UA Community College- Hope	1,348,407	1,797,480	1,770,452	1,670,689	1,688,666	1,879,621	1,832,524
UA Community College- Morrilton	888,766	1,184,761	1,166,945	1,101,189	1,113,038	1,238,900	1,207,858
UA Monticello College of Technology - McGehee & Crossett	938,281	1,250,761	1,231,958	1,162,538	1,175,048	1,307,922	1,275,150
Black River Tech. College	1,545,455	2,060,136	2,029,169	1,914,828	1,935,432	2,154,290	2,100,311
College of the Ouachitas	795,978	1,061,064	1,045,116	986,225	996,837	1,109,559	1,081,757
Ozarka College	875,454	1,167,000	1,149,461	1,084,690	1,096,362	1,220,338	1,189,761
Pulaski Tech. College	1,565,112	2,086,344	2,054,983	1,939,188	1,960,054	2,181,697	2,127,031
Southeast Ark. College	1,359,599	1,812,384	1,785,140	1,684,549	1,702,676	1,895,214	1,847,727
Crowley's Ridge Tech. Inst.	525,804	703,651	708,757	671,294	674,559	745,142	795,300
Northwest Tech. Institute	592,926	793,484	799,237	756,991	760,673	840,267	896,827
TOTAL DISTRIBUTIONS	\$18,152,970	\$24,204,350	\$23,873,825	\$22,533,829	\$22,767,878	\$25,330,348	\$24,842,103
ENDING BALANCE	\$95,492	\$127,422	\$125,507	\$118,435	\$119,709	\$133,245	(\$0)

Note: Source of funds for the Work Force 2000 Development Fund until 2001-2002 come from the additional corporate income tax as authorized by Act 1052 of 1991. Since 2001-2002 the source is 6.78% of previous year's corporate income tax collections.

(1) ASU - Jonesboro - Tech Center transferred to ASU-Newport in FY2008-09.

Source: Dept. of Finance & Admin.-Office of Accounting

SPECIAL REVENUE COLLECTIONS BY SOURCE FOR THE FISCAL YEARS 2007-08 THROUGH 2011-12

TAXES, FEES, PERMITS & EARNINGS	2007-08	2008-09	2009-10	2010-11	2011-12
Aboveground Storage Tank Registration	\$45,180	\$46,650	\$48,200	\$47,680	\$53,541
Abstractors Examining Fees	33,265	17,655	28,659	26,735	36,610
Amusement Machine Tax	236,698	255,130	238,870	265,640	169,113
Arkansas Corn & Grain Promotion Fee	986,890	602,731	503,194	514,774	682,960
Asbestos Fees - D.E.Q.	347,080	356,547	380,652	384,832	324,575
Asset Forfeiture	599,533	372,238	524,875	674,696	569,851
Athletic Commission Fees	18,565	27,045	67,136	53,535	37,182
Bail Bond Fees	511,000	725,270	724,900	696,170	677,500
Bank Department Fees	7,438,977	7,743,921	7,792,783	8,005,237	8,194,272
Beef Council Assessment	464,956	435,097	511,729	521,941	473,166
Beverage Excise Tax - 3%	1,911,141	29,763	79,119	26,280	21,533
Boiler Inspection Fees	763,420	798,644	786,000	779,362	815,783
Brucellosis Control - Fee	676,224	673,113	684,843	702,824	669,704
Building Authority Fees				2,500	
Catfish Assessment	128,190	103,669	68,620	43,859	40,626
Child Care Facility License Fee	146,916	149,499	147,836	130,430	135,005
Child Passenger Protection Fines	285,084	315,696	284,410	267,028	257,676
Cigarette Fire Safety Fees			111,000	13,000	5,000
Commercial Dvrs Lic - License Fee	726,679	676,669	755,755	718,065	714,261
Commercial Dvrs Lic - Search Fee	1,822,822	1,736,512	1,723,914	1,670,285	1,570,134
Commercial Dvrs Lic - Test Fee	693,976	593,454	529,438	555,843	608,554
Community Corrections Operations	27,137	26,450	25,967	25,050	25,050
Community Corrections Parole Fees	8,428,008	7,535,364	7,803,776	6,978,778	8,915,250
Concealed Weapons License Fee	1,398,390	2,731,295	2,079,235	2,057,792	2,099,042
Cosmetology Board Fees	659,069	607,664	1,411,570	1,877,373	1,653,839
Cotton Trailer Registration Fee	79,483	66,862	58,730	63,569	68,496
County Assessors Continuing Education	35,450	43,750	45,500	45,600	45,000
Court Costs - Drug Abuse Prvntn		1,861,104	1,968,730		
Court Fee-Law Enforcement	1,514,101			2,045,019	2,351,175
Crime Victim Reparation	290,078				
Criminal History Search Fee	3,930,470	4,333,247	4,271,596	4,355,397	4,444,875
DHS/DCFS Grant1698/01	968,531	959,153	860,697	847,854	2,343,422
Dispensing Optician's Fees	42,250	58,540	43,875	49,135	44,680
Drive-Out License	153,025	133,018	129,733	10,277	10,794
Drivers License Fees	4,482,073	4,652,219	4,483,161	4,601,770	4,908,200
Drivers License Reinstatement	4,710,582	5,058,566	5,386,544	5,474,944	5,521,895
Drivers License - Special Fees	816,051	836,703	855,927	864,309	874,983
Drivers Records Search Fees	8,953,459	8,494,546	8,448,753	7,597,019	6,802,006
Drivers License Vision Test	1,747,819	1,766,926	1,766,124	1,775,546	1,799,910
Drivers Test Fee	594,656	592,460	563,763	577,597	595,102
DWI - Fees	23,640	15,354	12,640	12,160	12,780
DWI - Reinstatement Fee	1,039,970	874,606	825,060	836,213	808,990
Dyed Distillate Special Fuel Tax	2,805,440	2,300,217	3,429,236	3,612,040	3,652,741
Egg & Poultry Grading/Inspection Fees	1,799,344	1,850,263	1,817,908	1,620,615	1,640,826
Electrical Examiner's Licenses	497,226	581,382	364,359	492,285	531,975
Elevator Inspection Fees	406,787	401,836	412,759	421,233	427,149
Equine Infectious Anemia Control Fee	211,798	186,795	184,038	188,830	185,611
Fire Protection and Suppression	3,404	2,471	168	15,053	23,696
Fireworks License Fees	69,825	67,925	65,725	74,550	67,225
Franchise Tax-Educational Adequacy	12,786,775	14,128,588	14,672,389	14,897,744	14,802,127
Game & Fish Commission Fees	20,227,692	21,610,088	21,318,172	21,637,654	15,618,336
Game & Fish Commission Fines	706,228	613,958	669,501	635,173	229,271
HACVR Board Fees	834,327	753,784	758,185	767,856	745,679
Handicapped Parking Fees	21,620	23,685	28,706	31,183	19,358
Hazardous Materials Fee-O.E.S.	144,532	154,889	145,373	129,878	136,486
Hazardous Waste Permits	1,148,173	1,195,394	1,415,465	1,165,838	1,000,847
Health Department Fees	6,850,308	6,998,362	7,096,597	7,171,328	7,111,461

Continued on next page. Page 1 of 3

SPECIAL REVENUE COLLECTIONS BY SOURCE FOR THE FISCAL YEARS 2007-08 THROUGH 2011-12

TAXES, FEES, PERMITS & EARNINGS	2007-08	2008-09	2009-10	2010-11	2011-12
Highway Use Equalization Tax					
Highway & Trans.Dept. Misc.Income	\$356,781	\$470,348	\$427,738	\$457,724	\$579,720
In God We Trust License Plate Fee	48,563	62,582	73,817	82,795	92,416
Income Tax - Corporate Estimates	24,610,215	23,223,461	23,473,353	26,127,716	25,552,077
Individ. Sewage Disposal Sys. Permits	36,357	22,937	22,128	17,210	294,810
Insurance License Fees	1,715,673	2,617,728	1,880,884	5,542,049	2,108,854
(State) Insurance Department Fees	24,359,237	27,517,003	25,591,492	24,942,169	31,858,150
Insurance Premium Tax	51,431,820	46,984,806	47,881,618	48,955,842	50,584,243
Insurance Tax - Fire Protection	9,012,307	10,385,830	9,430,839	12,633,137	11,067,209
Intransit Auto Fees	81	78	195	60	102
Landfill Closure Fee - D.E.Q.	3,131,233	2,516,958			
Lie Detector Tests	3,140	1,955	2,055	2,170	3,195
Liquified Petroleum Gas Fees	537,430	539,265	567,235	568,905	570,185
Livestock & Poultry Commission	1,361,836	1,378,664	1,168,646	1,146,732	1,192,358
Manufactured Home Inspection Fees	330,182	259,069	287,245	242,996	253,909
Massage Therapy License Fees	90,029	71,862	186,717	104,093	191,434
Marriage License Fee-Children's Trust Fund	350,100	343,649	324,180	332,793	335,140
Marriage License Fee-Domestic Peace Fund	385,110	377,974	356,588	366,067	368,654
Milk Inspection Fees	402,648	434,702	419,054	400,968	402,330
Miscellaneous Reimbursements	1,200			450	
Mixed Drink Tax -4%	2,138,695	2,207,643	2,355,121	2,511,796	2,622,568
Motor Boat Registration	1,030,809	1,175,208	1,058,729	1,041,686	1,182,284
Motor Carrier - Insurance Regis.	2,849,521	2,087,454	1,085,322	2,714,443	1,773,091
Motor Fuels Tax	411,042,015	399,842,867	403,935,690	405,818,638	404,313,437
Motor Fuels Tax Increase/1973	21,039,810	20,368,569	21,114,206	20,220,244	20,079,441
Motor Fuel Tax-Act 437 of 1979	21,039,810	20,368,569	21,114,206	20,220,244	20,079,441
Motor Vehicle Title Transfer	3,802,390	3,571,075	3,624,757	5,290,626	9,926,517
Motor Vehicle License Fees	113,194,427	112,263,704	112,261,901	113,480,342	118,728,441
Motor Vehicle License Plate Fee-Organ Donation	14,557	15,810	18,203	19,509	21,725
Motor Vehicle Trip Permits	382,778	323,763	433,791	426,069	432,036
Motor Vehicle Fines - Act 988 of '91	100,623	137,179	116,025	93,961	94,351
Motor Vehicle Insurance Fine	468,685	571,892	591,636	517,407	497,104
Motor Vehicle Comm. Fees	650,202	631,559	481,634	488,227	504,250
Motor Vehicle Validation Decal Fee	2,574,052	2,573,103	2,626,969	2,622,245	2,799,864
Motorized Bicycle Licenses	70	94	48	69	318
Nursing Home Admintr. License Fee	235,278	64,335	65,895	53,653	73,006
Oil and Gas Commission Fees	4,032,557	5,894,556	7,944,164	9,974,485	11,222,352
Overweight Permits & Penalties	17,256,925	20,335,751	19,387,549	20,404,485	20,224,940
Permit Fees - D.E.Q.	11,021,640	11,377,023	11,200,050	11,411,816	11,554,724
Plant Board Fees	5,995,515	6,595,385	6,790,422	6,958,362	7,315,532
Plumbers License Fees	771,995	735,872	728,722	744,750	743,338
Precious Metal Dealer's Licenses	788	1,900	1,575	2,813	
Private Career College Fee	350,912	291,491	348,648	324,551	299,755
Property Tax Relief (Sales Tax)	235,605,129	232,216,234	217,595,768	228,910,631	233,876,345
Public Service Commission Fees	8,775,034	8,013,180	8,136,267	8,374,580	9,363,454
Public Service-Utility Safety	428,568	478,720	571,408	103,225	651,596
Racing Taxes-Dog-Human Dev. Centers	21,289	21,502	18,493	15,976	16,510
Racing Taxes - Dog - Indigent Patients	50,080	42,948	37,442	34,074	33,698
Racing - Dog - Mid South Comm. College	112,094	110,176	85,187	83,604	91,131
Racing - Dog - Municipal	10,719	11,491	8,700	7,734	7,962
Radiation Protection Fees	1,591,445	1,590,694	1,913,149	1,922,830	2,262,228
Railroad Assessment					

Continued on next page. Page 2 of 3

SPECIAL REVENUE COLLECTIONS BY SOURCE FOR THE FISCAL YEARS 2007-08 THROUGH 2011-12

TAXES, FEES, PERMITS & EARNINGS	2007-08	2008-09	2009-10	2010-11	2011-12
Real Estate Transfers	\$28,111,023	\$17,505,068	\$23,667,423	\$20,572,207	\$23,138,859
Recycling Fees - D.E.Q.	5,078,507	6,726,284	7,788,252	8,094,487	\$8,610,330
Reg Substance Storage Tank Lic Fee	633,905	658,930	658,888	595,430	\$676,155
Rice Board Tax	5,850,838	4,739,620	5,760,917	5,996,894	\$4,725,115
Sales Tax - Educational Adequacy	410,529,367	403,786,608	381,267,977	401,735,552	\$410,374,164
Sales Tax-Aviation	3,411,223	5,767,456	10,216,491	11,059,671	\$7,956,764
Sales Tax- Conservation Tax	60,619,260	60,540,900	58,417,298	61,455,484	\$63,474,586
Sales Tax - Vehicle Rental	4,738,778	4,688,021	4,694,053	4,708,470	\$5,117,004
Secretary of State-Sales & Fees	4,411,228	3,360,302	3,359,357	3,353,510	\$3,393,147
Security Department Fees	1,000,000	1,000,000	1,000,000	897,467	\$1,701,785
Security Guard/Private Invest. Fees	450,958	453,987	437,391	423,482	\$483,765
Seedling Sales-Forestry Department	800,003	922,446	852,642	1,196,828	\$1,340,523
Severance Tax	7,040,619	6,007,660	5,082,732	6,083,924	\$7,050,553
Severance Tax - Natural Gas		9,603,493	42,932,921	52,421,848	\$52,588,803
Severance Tax - Oil Museum-310 of 77	30,766	30,245	28,760	29,002	\$29,114
Severance Tax-Oil Museum-759 of 179	54,807	40,335	47,924	55,874	\$51,651
Severance Tax - Timber	3,664,535	3,054,412	2,949,004	3,292,915	\$3,321,817
Sex and Child Offender Fine	15,130	19,008	24,155	21,953	\$31,507
Social Work Licensing Fees	125,952	145,225	132,207	151,420	\$127,490
Soybean Tax	4,513,886	6,182,201	6,327,740	5,900,575	\$7,128,605
Spinal Cord Interest		350			
State Board of Nursing	2,255,172	2,392,147	2,426,746	2,458,004	\$2,405,370
State Police Fees	1,183,073	1,368,630	1,532,474	1,574,595	\$1,572,437
Swine Testing Fee	19	55	119	109	\$152
Timber Land Tax	2,104,034	2,005,702	2,098,077	2,054,193	\$2,054,635
Timber Sale - State	1,175,748	62,796	925,267	1,647,002	\$986,443
Tobacco Tax-Breast Cancer Control/ Resrch	5,823,932	5,787,705	5,228,372	5,173,407	\$5,143,618
Tourism Tax - 2%	11,820,816	11,592,817	11,571,876	11,844,913	\$12,504,994
Uniform Court Filing Fee	2,705,162	2,959,186	2,979,389	2,865,438	\$2,730,605
Used Motor Vehicle Dealer Fee	738,575	720,585	735,000	721,615	\$725,810
Use Tax -Aviation	7,107,976	5,680,672	74,071	94,112	\$47,803
Veterinary Examining Board Fees	106,474	121,729	105,710	107,525	\$127,409
Waste Tire Fees	4,365,962	4,150,058	4,308,294	4,436,213	\$4,264,845
Waste Tire Fee - D.E.Q	377,653	360,464	374,785	385,714	\$370,291
Waste Tire - District Fee	727,135	650,225	647,031	640,053	\$643,512
Wheat Promotion Board Assessment	306,280	558,395	164,017	82,273	\$396,331
Wine Tax - Domestic					
Earnings-Institutions & Depts.:					
Dept. of Correction Industry Income	8,808,273	6,453,793	8,443,944	8,296,037	\$6,543,431
Dept. of Correction-See table below	9,101,793	7,337,030	6,889,636	6,911,820	\$10,334,273
Forestry Commission	7,195	7,690	6,160	8,420	\$6,920
Geological Survey - Income			75,039		
Heritage Department - Lease Bonus	20,000	1,000			\$316,412
Heritage Department - Royalties			1,621,801	431,090	\$142,421
Highway Dept.-Rents Oil & Gas Leases	130,481	164,861	72,334	115,318	
Human Development Centers	534,771	1,448,610	59,105	118,002	\$61,257
Southern Ark. Univ - Royalties	4,732	5,430	4,822	4,882	
Parks & Tourism-Rents Royalties			557		
T.B. Sanatorium - Royalties		1,184			
U of A Fayetteville			338	234	\$83
Educational Television - Lease Bonus		11,654	3,590	2,385	\$10,949
Telecommunications Equipment Fees	420,192	401,897	381,210	342,420	\$277,934
TOTAL GROSS SPECIAL REVENUES	\$1,691,902,901	\$1,667,782,252	\$1,673,533,250	\$1,734,137,099	\$1,764,811,222

DISTRIBUTION OF SPECIAL REVENUES FOR THE FISCAL YEARS 2007-08 THROUGH 2011-12

	2007-08	2008-2009	2009-10	2010-11	2011-12
TOTAL GROSS SPECIAL REVENUES	\$1,691,902,903	\$1,667,782,253	\$1,673,533,524	\$1,734,137,099	\$1,764,811,222
Claims & Taxes Erroneously Paid (1)	0	0	12,113	40,286	16,100
Uncollected Checks	312,889	206,879	271,297	262,803	199,300
Other			837,036	598,562	3,167,796
DEDUCTIONS					
Const. Officers Fund & State Central Services Fund for Const. & Fiscal Agencies	\$47,511,920	\$46,440,056	\$46,585,153	\$48,293,478	\$53,969,367
NET SPECIAL REVENUES	\$1,644,078,094	\$1,621,135,318	\$1,625,827,926	\$1,684,941,970	\$1,707,490,858
PERCENTAGE ALLOTMENT FUNDS					
Constitutional Officers				544,739	1,203,777
County Aid	89,137,357	87,242,000	91,815,859	94,306,375	95,130,409
Department of Human Services	3,590,870	2,524,458	1,143,641	1,134,286	2,694,428
Education Department	1,150,139	1,148,149	1,141,790	1,144,561	1,247,623
Forestry Commission	7,583,627	5,916,629	6,684,613	8,035,103	7,547,111
Mid South Community College	108,731	106,871	82,632	81,096	88,124
Municipal Aid	81,267,742	80,717,214	86,131,794	87,753,709	87,584,414
Plant Board	5,905,583	6,496,454	6,688,566	6,853,986	7,194,826
Public Health	11,341,881	11,590,786	11,270,880	11,245,044	11,398,883
Southern Arkansas University	4,590	5,267	4,677	4,735	
State Central Services	11,746,805	11,508,808	10,824,077	15,483,662	11,369,422
State Police	14,227,446	16,114,110	15,681,458	15,786,380	20,370,011
University Medical Sciences	3,730,459	3,800,866	3,807,305	3,958,915	4,062,252
University of Arkansas	486,034	538,356	542,576	520,100	485,417
University of Arkansas at Little Rock	486,034	537,207	542,248	519,873	485,336
TOTAL PCT. ALLOTMENT FUNDS	\$230,767,298	\$228,247,174	\$236,362,114	\$247,372,566	\$250,862,033

Continued on next page. Page 1 of 3

(1) For 2011-12 The State Treasurer reports a positive \$16,100 for Claims and Taxes Erroneously Paid

DISTRIBUTION OF SPECIAL REVENUES FOR THE FISCAL YEARS 2007-08 THROUGH 2011-12

	2007-08	2008-09	2009-10	2010-11	2011-12
HIGHWAY FUNDS:					
High. Special Construction Acct.					
Motor Fuels Tax Refunds	\$0 (1)	\$0 (1)	\$0 (1)	\$0 (1)	\$0 (1)
Public Transit Trust Fund	3,447,461	3,410,535	3,414,923	3,425,412	3,711,107
State Aid Roads	20,408,616	19,757,512	20,480,780	19,613,637	19,416,820
Highway Department	399,887,137	399,683,645	423,024,654	433,210,703	431,470,827
TOTAL HIGHWAY FUNDS	\$423,743,213	\$422,851,692	\$446,920,357	\$456,249,752	\$454,598,754
OTHER SPECIAL FUNDS:					
Abstractors Examining Board	\$32,766	\$17,390	\$28,180	\$26,334	\$36,006
Animal Rescue Shelters			1,698	2,522	3,650
Asbestos Control	324,739	333,454	357,961	359,340	304,108
Bank Department	7,327,392	7,627,763	7,675,891	7,885,159	8,059,067
Beef Council	451,007	422,044	496,377	506,283	457,552
Board of Dispensing Opticians	41,370	57,662	43,084	48,107	43,884
Boating Safety	999,888	1,139,952	1,026,967	1,010,436	1,143,268
Building Authority				2,463	
Capitol Grounds Monument/Memorial	10,543	6,969	7,654	6,568	
Catfish Promotion	124,345	100,559	66,561	42,543	39,285
Child Care Providers Training	144,520	146,030	145,266	128,225	133,242
Child Passenger Protection	276,532	306,225	275,878	259,018	249,173
Child & Sex Offender Registry	14,677	18,438	23,430	21,294	15,234
Children's Trust-Marriage License	339,597	333,339	314,455	322,809	324,080
Citizens First Responder Safety	454,625	554,736	573,887	501,884	480,447
Clean Air Permit Fees-D.E.Q.	5,203,217	6,435,555	5,081,067	5,228,607	5,309,702
Commercial Drivers License Program	2,473,005	2,340,774	2,405,278	2,316,700	2,209,010
Community Punishment Revolving	8,328,318	7,448,288	7,712,297	6,898,771	8,792,785
Corn & Grain Sorghum Promotion	957,283	584,650	486,582	499,331	660,422
Conservation Tax	58,800,682	58,724,539	56,663,796	59,611,819	61,379,887
Cosmetology Board Contingent	645,749	594,867	1,382,779	1,839,573	1,619,833
County Assessor Cont. Educ.	34,387	42,438	44,135	44,232	43,515
County Circuit Clerk Cont. Educ.	87,828	87,300	87,300	87,300	75,685
County Voting System Grant					407,129
Crime Information System	1,754,732	1,901,784	1,898,932	1,947,443	2,012,885
Crime Lab Equipment	3,368,056	3,376,208	3,482,250	3,554,469	3,400,701
Department of Aeronautics	10,203,622	11,104,684	9,981,845	10,819,170	7,740,416
Department of Labor	1,639,976	1,761,483	1,538,933	1,665,815	1,744,639
Developmental Disabilities - Dog Track	20,650	20,857	17,939	15,497	15,965
D.O.C. Farm Reserve	8,965,266	7,226,975	6,786,292	8,171,596	10,163,757
D.O.C. Industry Operations	8,676,064	6,356,901	8,316,451	6,808,047	6,435,371
Domestic Peace Fund	876,892	1,081,026	1,059,917	1,037,286	1,022,810
Drug Crime Enforcement & Prosec.	303,346	586,129	742,060	823,384	947,851
Educational Adequacy	412,349,436	407,608,329	386,173,341	406,365,272	413,394,346
Equine Infectious Anemia Control	208,494	183,940	181,278	185,998	182,548
Fire Protection	9,012,307	10,385,830	9,430,839	12,633,137	11,041,973
Firemens & Police Pension Relief	49,888,866	45,575,262	46,445,170	47,487,167	48,914,963
Game Protection	20,619,912	21,890,686	21,657,858	21,938,734	15,586,122
Geographic Information Systems			73,914		
Hazardous Materials Mgt. Rev.	142,068	152,137	142,464	127,842	134,204
Hazardous Waste Permit Fund	1,130,803	1,176,749	1,384,161	1,148,350	983,482
HVACR Board	805,461	741,084	744,655	752,866	732,554
Indigent Patients Hospitalization	48,577	41,660	36,319	33,052	32,586
Individual Sewage Disposal System	35,812	22,593	21,796	16,952	18,048
Landfill Post Closure - DEQ	3,084,265	2,479,204			
Lead Based Paint Hazard	17,134	17,548	16,341	18,636	14,723
Liquefied Petroleum Gas	529,245	531,176	558,406	559,017	559,203
Livestk. & Pltry.-Disease & Pest Cont.	655,940	652,924	664,302	681,740	647,608
Livestk. & Pltry. - Special Revenue	3,113,515	3,158,435	2,941,674	2,721,082	2,786,422
Manufactured Home Standards	325,230	255,035	282,139	238,810	249,621
Marketing Board - D.E.Q.	16,713	14,825	14,504	30,639	23,190
Massage Therapy Board	87,969	69,593	182,971	102,354	188,196
Military Funeral Honors			6,120	17,969	28,562
Milk Inspection Fees Fund	359,767	425,865	412,571	394,954	395,692
Motor Vehicle Commission	634,760	621,923	473,818	480,510	495,930

(1) Motor Fuel Tax Refunds are processed as a receipt adjustment by the Treasurer's Office. These funds were distributed as special revenue to the State Highway Department.

DISTRIBUTION OF SPECIAL REVENUES FOR THE FISCAL YEARS 2007-08 THROUGH 2011-12

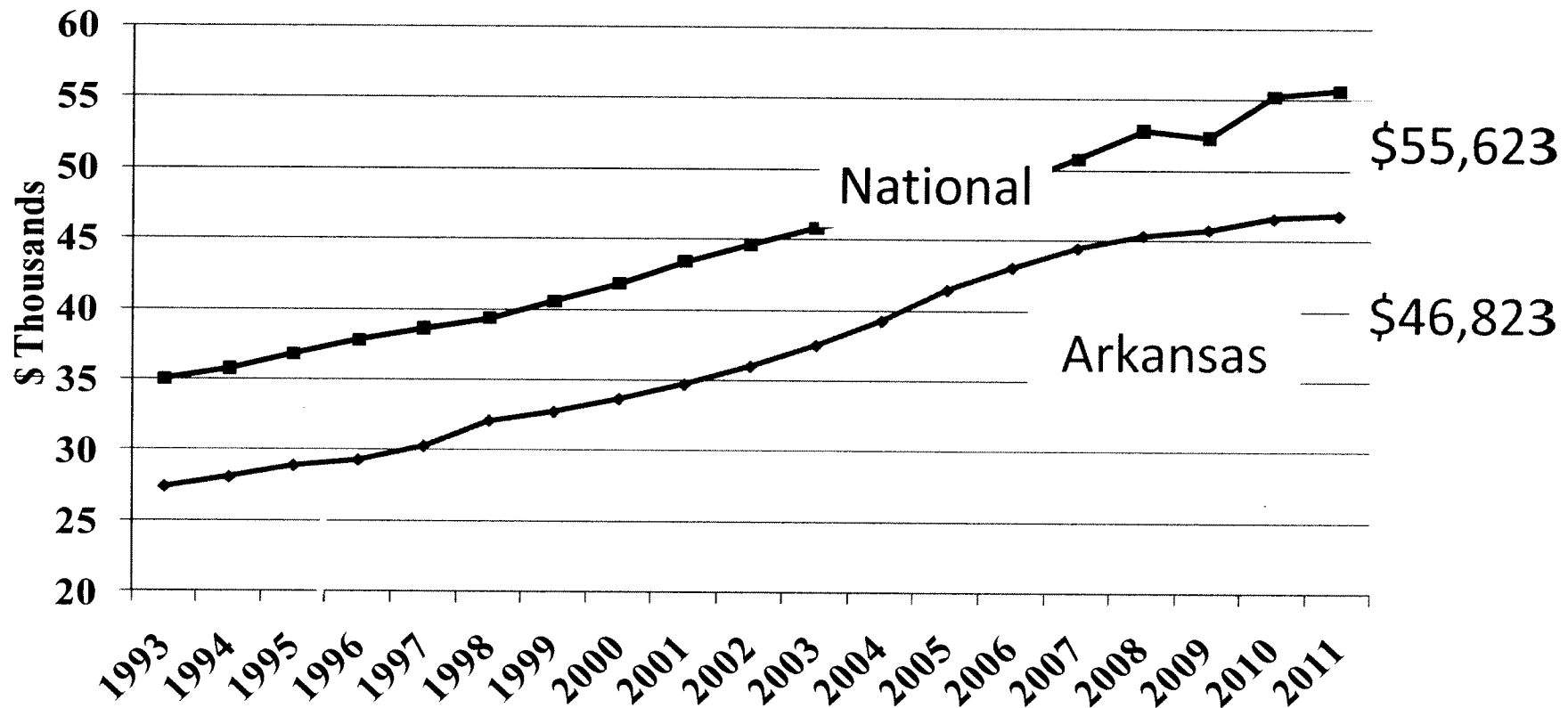
	2007-08	2008-09	2009-10	2010-2011	2011-12
Municipal Judge & Clerk Education					
Natural Area Management Fund	\$19,400	\$970	\$1,573,147	\$418,157	\$305,970
Natl. & Cult. History Preservation	2,277,457	1,591,629	1,699,137	1,498,975	1,659,926
Natl. & Cult. Hist. Grant & Trust	13,750,780	8,239,954	13,593,110	11,991,811	13,279,417
Nuclear Planning & Response	1,065,227	1,027,747	1,344,435	1,350,609	1,682,943
Oil & Gas Commission	3,970,219	5,804,815	7,823,346	9,822,982	11,035,266
Oil Museum (Museum of Natural Resources)	83,006	68,463	74,383	82,330	78,100
Organ Donation Awareness	14,121	15,336	17,657	18,923	21,008
Parks & Tourism -Outdoor Grants	2,277,457	1,591,629	1,699,137	1,498,975	1,659,926
P.C.&E. (D.E.Q.)- Permit Fee	6,018,139	5,116,706	6,313,327	6,382,580	6,411,752
People With Disabilities	21,296	23,330	28,275	30,715	19,039
Plumbers Licensing Board	752,200	735,989	717,569	732,899	729,922
Private Career Education	343,949	283,808	338,336	318,599	294,042
Property Tax Relief	229,525,473	225,249,392	212,272,255	223,316,016	227,441,339
Prostate Cancer Foundation	156,601	155,084	139,165	137,089	131,250
Public Service Commission	8,643,408	7,892,982	8,014,223	8,248,764	9,208,957
Public Service-Utility Safety	422,139	471,539	562,837	101,677	640,845
Real Estate - Interest	532				
Reg. Subst. Storage Tank Prog.	624,396	649,046	648,704	586,415	664,556
Rice Research & Promotion	5,675,313	4,597,432	5,588,090	5,816,987	4,569,186
Securities Department	985,000	985,000	985,000	884,000	1,673,706
Social Work Licensing Fund	123,885	142,791	130,007	149,070	125,308
Solid Waste Management - D.E.Q.	4,985,616	6,610,564	7,656,924	7,900,469	8,445,069
Soybean Board	4,378,470	5,958,080	6,137,908	5,723,050	6,893,361
Spinal Cord Commission		345			
State Administration of Justice	8,104,133	4,760,769	5,116,463	4,215,805	4,948,922
State Athletic Commission	18,272	26,639	65,661	52,456	36,155
State Board of Nursing	2,218,665	2,352,941	2,388,907	2,419,686	2,364,511
State Insurance Department Trust	23,989,160	27,096,308	25,199,612	24,564,183	31,328,865
State Police Equipment	2,114,190	2,363,898	2,305,769	2,341,755	2,370,876
Swine Testing	18	53	115	106	147
Telecommunications Equipment	407,586	389,840	369,774	332,147	268,755
Tobacco Control Board Fund			109,335	12,805	4,918
Tourism Development Trust	11,466,192	11,245,033	11,224,720	11,489,566	12,092,329
Veterinary Examining Board	104,877	119,903	103,927	105,912	125,208
Waste Tire Grant Fund	4,913,862	4,656,224	4,806,173	4,923,338	4,745,053
Wheat Promotion Board	297,091	541,643	159,096	79,805	383,252
Workforce 2000	23,871,909	22,526,757	22,769,152	25,343,885	24,708,858
TOTAL OTHER SPECIAL FUNDS	\$989,567,583	\$970,036,452	\$942,545,453	\$981,319,652	\$1,002,030,070
GRAND TOTAL SPECIAL DISTRIBUTED	\$1,644,078,094	\$1,621,135,319	\$1,625,827,925	\$1,684,941,970	\$1,707,490,857

AVERAGE CLASSROOM TEACHER SALARY
1996 - 2011

YEAR	ARKANSAS	UNITED STATES	DIFFERENCE
1996	\$29,964	\$37,702	(\$7,738)
1997	\$31,021	\$38,554	(\$7,533)
1998	\$31,795	\$39,454	(\$7,659)
1999	\$32,819	\$40,580	(\$7,761)
2000	\$33,888	\$41,754	(\$7,866)
2001	\$34,729	\$43,400	(\$8,671)
2002	\$36,026	\$44,632	(\$8,606)
2003	\$37,536	\$45,810	(\$8,274)
2004	\$39,266	\$46,735	(\$7,469)
2005	\$41,489	\$47,659	(\$6,170)
2006	\$43,088	\$49,026	(\$5,938)
2007	\$44,493	\$50,758	(\$6,265)
2008	\$45,393	\$52,800	(\$7,407)
2009	\$45,797	\$54,274	(\$8,477)
2010	\$46,601	\$55,241	(\$8,640)
2011	\$46,823	\$55,623	(\$8,800)

Arkansas Salaries compiled from the Annual Statistical Report of the Public Schools of Arkansas, Arkansas Department of Education. United States Salaries compiled from SREB Data Library-Elementary and Secondary Teachers Salaries, and National Education Association, Rankings and Estimates.

Average Teacher Salary 1993-2011



Source: National Education Association, Rankings of the States, various years; Estimates of School Statistics, various years

**TEACHERS SALARIES AND NUMBER OF STUDENTS FOR
PUBLIC SCHOOLS IN ARKANSAS 1977-78 to 2010-11**

(Excludes Federal Data)

YEAR	AVERAGE TEACHER SALARY K-12 (1)	ALL CERTIFIED SCHOOL PERSONNEL AVERAGE SALARY (2)	NUMBER OF STUDENTS K-12 Average Daily Attendance (3)	NUMBER OF TEACHERS K-12 FTE (4)	NUMBER OF COUNSELORS (5)	NUMBER OF LIBRARIANS (6)	STUDENT/TEACHER RATIO		EXPENDITURE /PUPIL Average Daily Attendance (6)
							K-12	COUNSELORS	
1977-78	10,617	10,995	429,054	21,048	450	657	20.38	953.45	940
1978-79	11,229	11,633	427,806	21,731	497	659	19.69	860.78	1,032
1979-80	12,546	13,028	422,709	22,440	498	689	18.84	848.81	1,193
1980-81	13,527	14,057	417,080	22,365	507	687	18.65	822.64	1,330
1981-82	14,662	15,232	409,932	22,419	532	691	18.29	770.55	1,470
1982-83	15,310	15,945	406,227	22,308	543	691	18.21	748.12	1,553
1983-84	17,424	18,142	403,285	22,431	546	691	17.98	738.62	1,780
1984-85	19,100	19,892	404,716	23,127	601	726	17.50	673.40	1,980
1985-86	19,965	20,806	405,403	23,738	752	809	17.08	539.10	2,129
1986-87	20,351	21,217	409,071	24,036	829	853	17.02	493.45	2,177
1987-88	21,134	22,035	409,314	24,611	1,002	914	16.63	408.66	2,367
1988-89	21,955	22,890	405,765	24,943	1,026	923	16.27	395.54	2,520
1989-90	22,930	23,936	405,586	25,110	1,129	929	16.15	359.24	2,637
1990-91	23,878	24,908	406,631	25,360	1,163	940	16.03	349.64	2,798
1991-92	27,435	28,561	409,174	28,206	1,181	946	14.51	346.46	3,155
1992-93	27,805	28,938	411,306	28,180	1,187	941	14.60	346.51	3,192
1993-94	28,508	29,664	414,671	28,420	1,198	940	14.59	346.14	3,310
1994-95	29,359	30,586	418,222	28,746	1,210	944	14.55	345.64	3,485
1995-96	29,960	31,260	420,901	29,344	1,208	954	14.34	348.43	3,620
1996-97	31,021	32,368	425,567	29,603	1,215	954	14.38	350.26	4,168
1997-98	31,795	33,119	425,947	30,303	1,225	990	14.06	347.71	4,434
1998-99	32,819	34,273	421,933	30,745	1,322	1,019	13.72	319.16	4,679
1999-00	33,888	35,413	419,712	31,010	1,325	1,018	13.53	316.76	4,945
2000-01	34,729	36,463	418,906	31,109	1,313	1,011	13.47	319.04	5,531
2001-02	36,026	37,819	420,015	33,780	1,334	1,013	12.43	314.85	5,867
2002-03	37,536	39,675	415,525	33,014	1,322	1,010	12.59	314.32	6,168
2003-04	39,266	41,070	422,788	31,662	1,314	1,011	13.35	321.76	6,475
2004-05	41,489	43,518	426,136	32,552	1,347	1,015	13.09	316.36	7,307
2005-06	43,088	45,157	432,368	32,676	1,341	1,014	13.23	322.42	7,687
2006-07	44,493	46,616	433,952	33,112	1,345	997	13.11	322.64	7,992
2007-08	45,393	47,609	433,333	33,161	1,361	1,002	13.07	318.39	8,256
2008-09	45,797	48,081	436,033	33,438	1,358	1,006	13.04	321.08	8,294
2009-10	46,601	48,914	432,529	33,039	1,346	1,006	13.09	321.34	9,112
2010-11	46,823	49,433	433,949	32,553	1,338	1,001	13.33	324.33	9,315

SOURCES: Annual Statistical Report For The Public Schools of Arkansas. Published by the Arkansas Department of Education and Arkansas Public School Computer Network (APSCN)

(1) As of the 2008-09 Department of Education Annual Statistical Report (ASR) Report - this category is entitled and defined as follows: Avg. Salary – Non-Federal Certified Clsm FTEs. The average salary of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(2) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified FTEs. The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(3) As of the 2008-09 ASR Report, this category is entitled and defined as follows: ADA (Average Daily Attendance K-12). The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA.

(4) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified Clsm FTEs. The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(5) Student /Teacher Ratio K-12 is the average daily attendance defined in (3) divided by the number of teachers defined in (4). Counselors ratio is determined by the average daily attendance defined in (3) divided by the number of Counselors.

(6) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Per Pupil Expenditures. Per Pupil Expenditures is the Net Current Expenditures divided by the Average Daily Attendance. The Per Pupil Expenditure (PPE) is calculated using the four-quarter average ADA in compliance with NCES guidelines. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes.

ARKANSAS PUBLIC SCHOOLS - GENERAL INFORMATION

State Contributions to Public School Teachers Retirement-1971-72 to 2010-11			
Year	State/Employer Contribution/(1)(2)	Members	Per Member Contribution
1971-72	11,000,000	26,246	419
1972-73	12,000,000	27,055	444
1973-74	14,500,000	29,122	498
1974-75	17,000,000	30,655	555
1975-76	22,116,950	31,105	711
1976-77	25,471,000	31,507	808
1977-78	29,821,638	32,026	931
1978-79	31,824,661	33,324	955
1979-80	38,125,000	33,916	1,124
1980-81	41,763,414	35,352	1,181
1981-82	44,213,876	36,224	1,221
1982-83	50,062,000	35,166	1,424
1983-84	57,557,307	34,577	1,665
1984-85	67,750,000	32,599	2,078
1985-86	73,740,000	33,071	2,230
1986-87	73,655,591	35,784	2,058
1987-88	72,589,168	37,909	1,915
1988-89	80,119,090	40,547	1,976
1989-90	85,934,326	42,006	2,046
1990-91	93,822,695	46,111	2,035
1991-92	96,815,511	50,878	1,903
1992-93	107,615,189	65,658	1,639
1993-94	118,000,000	70,640	1,670
1994-95	123,000,000	57,402	2,143
1995-96	126,000,000	58,876	2,140
1996-97	137,990,208	71,325	1,935
1997-98	136,594,591	73,257	1,865
1998-99	158,962,714	77,084	2,062
1999-00	166,785,926	80,762	2,065
2000-01	175,687,000	85,625	2,052
2001-02	181,116,000	89,546	2,023
2002-03	191,352,911	92,594	2,067
2003-04	200,455,916	93,375	2,147
2004-05	224,184,274	108,316	2,070
2005-06	286,442,709	106,377	2,693
2006-07	311,713,735	106,406	2,929
2007-08	331,891,210	110,235	3,011
2008-09	350,319,504	113,291	3,092
2009-10	359,061,671	115,870	3,099
2010-11	389,296,432	119,327	3,262
2011-12	400,330,902	121,318	3,300

Teacher Retirement Investments as of June 30 of Fiscal Years 1972 - 2012	
Year	Teacher Retirement Investments
1972	\$162,099,128
1973	186,406,469
1974	215,216,469
1975	247,347,015
1976	283,843,603
1977	326,974,412
1978	374,055,263
1979	434,164,596
1980	516,954,225
1981	609,981,977
1982	703,294,042
1983	829,493,364
1984	991,380,402
1985	1,150,195,456
1986	1,284,058,441
1987	1,537,635,690
1988	1,741,491,546
1989	1,931,591,054
1990	2,132,000,000
1991	2,330,800,000
1992	2,594,192,799
1993	2,907,740,098
1994	3,417,806,474
1995	3,968,321,846
1996	4,749,608,477
1997	5,747,487,075
1998	6,775,747,883
1999	7,156,505,504
2000	7,978,068,023
2001	7,642,865,577
2002	7,952,259,551
2003	8,806,736,515
2004	8,086,925,201
2005	8,791,860,572
2006	9,954,134,457
2007	11,777,328,941
2008	11,059,944,383
2009	8,451,071,720
2010	9,704,622,044
2011	11,648,631,048

(1) Beginning with FY1996-97, the contributions to Teachers Retirement reported are from mixed sources and can include, state, federal and local funding.

(2) Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

**ARKANSAS PUBLIC SCHOOLS
GENERAL INFORMATION**

Assessed Valuation 1971-72 through 2010-11	
Year	Assessed Valuation
1971-72	2,593,800,578
1972-73	2,772,206,528
1973-74	3,030,159,375
1974-75	3,301,868,665
1975-76	3,531,383,921
1976-77	3,857,528,478
1977-78	4,250,396,647
1978-79	4,599,239,342
1979-80	4,957,676,275
1980-81	5,813,869,960
1981-82	7,138,694,197
1982-83	8,209,851,760
1983-84	9,432,429,757
1984-85	11,846,781,696
1985-86	12,278,189,186
1986-87	12,678,414,897
1987-88	13,347,919,105
1989-90	13,922,113,243
1990-91	14,654,098,069
1991-92	15,202,645,353
1992-93	15,774,086,667
1993-94	16,077,887,707
1994-95	18,346,580,615
1995-96	18,327,012,029
1996-97	19,905,930,525
1997-98	20,767,640,060
1998-99	21,681,528,621
1999-00	22,683,048,118
2000-01	23,940,695,749
2001-02	25,269,376,890
2002-03	26,346,280,008
2003-04	27,748,049,963
2004-05	29,273,511,187
2005-06	31,274,729,480
2006-07	33,438,085,320
2007-08	35,970,343,290
2008-09	38,689,611,609
2009-10	39,578,269,324
2010-11	40,284,429,989

Millage Changes - 2000-01 to 2010-11			
	Average 2000-01	Average 2010-11	Percent Change
Maint. & Oper.	18.09	25.65	41.79
Debt Service	13.07	11.23	(14.08)
Capital Outlay/ Dedicated M&O Mills	0.95	0.08	(91.58)
Total Millage	32.11	36.96	15.10

Millage Changes - 2008-09 to 2010-11			
FROM PREVIOUS BIENNIUM	Average 2008-09	Average 2010-11	Percent Change
Maint. & Oper.	25.64	25.65	0.04
Debt Service	10.99	11.23	2.18
Capital Outlay/ Dedicated M&O Mills	0.10	0.08	(20.00)
Total Millage	36.73	36.96	0.63

Source: Annual Statistical Report of the Public Schools of Arkansas -State District Total Page, State Department of Education.

PUBLIC SCHOOL SYSTEM IN ARKANSAS
TEACHERS RETIREMENT AS A PERCENTAGE OF FUNDS DISTRIBUTED FOR PUBLIC SCHOOL PURPOSES
FOR THE PERIOD ENDED JUNE 30, 2012

YEAR	GENERAL REVENUE DISTRIBUTED FOR PUBLIC SCHOOL PURPOSES (1)	STATE/EMPLOYER CONTRIBUTION TO TEACHERS RETIREMENT	STATE/EMPLOYER CONTRIBUTION AS A % OF TOTAL FUNDS FOR PUBLIC SCHOOL PURPOSES	STATE/EMPLOYER CONTRIBUTION AS A % OF TOTAL FUNDS FOR PUBLIC SCHOOL PURPOSES FOR YEAR WHICH CONTRIBUTION APPLIES
1971-72	136,556,463	11,000,000	8.06	9.11
1972-73	150,840,000	12,000,000	7.96	8.79
1973-74	185,722,202	14,500,000	7.81	9.61
1974-75	223,077,057	17,000,000	7.62	9.15
1975-76	254,287,239	22,116,950	8.70	9.91
1976-77	284,693,102	25,471,000	8.95	10.02
1977-78	318,270,116	29,821,638	9.37	10.48
1978-79	344,211,937	31,824,661	9.25	10.00
1979-80	413,582,378 (2)	38,125,000	9.22	11.08
1980-81	441,258,962 (3)	41,763,414	9.46	10.10
1981-82	478,958,263 (4)	44,213,876	9.23	10.02
1982-83	509,824,989	50,062,000	9.82	10.45
1983-84	605,251,642	57,557,307	9.51	11.29
1984-85	716,291,247	67,750,000	9.46	11.19
1985-86	753,651,545	73,740,000	9.78	10.29
1986-87	765,260,984 (5)	73,655,591	9.62	9.77
1987-88	844,635,362 (6)	72,589,168	8.59	9.49
1988-89	901,635,579	80,119,090	8.89	9.49
1989-90	947,915,567	85,934,326	9.07	9.53
1990-91	983,398,613	93,822,695	9.54	9.90
1991-92	987,093,914	96,815,511	9.81	9.84
1992-93	1,064,988,178	107,615,189	10.10	10.90
1993-94	1,111,659,049	118,000,000	10.61	11.08
1994-95	1,183,901,464	123,000,000	10.39	11.06
1995-96	1,242,500,769	126,000,000	10.14	10.64
1996-97	1,316,917,820	137,990,208 (7)	10.48	11.11
1997-98	1,430,126,122	136,594,591	9.55	10.37
1998-99	1,493,036,447	158,962,714	10.65	11.12
1999-00	1,544,485,147	166,785,926	10.80	11.17
2000-01	1,580,961,193	175,687,000	11.11	11.38
2001-02	1,596,971,896	181,116,000	11.34	11.46
2002-03	1,621,933,800	191,352,911	11.80	11.98
2003-04	1,659,114,114	200,455,916	12.08	12.36
2004-05	1,659,840,379	224,184,274	13.51	13.51
2005-06	1,735,118,772	286,442,709	16.51	17.26
2006-07	1,805,512,826	311,713,735	17.26	17.96
2007-08	1,948,634,960	331,891,210	17.03	18.38
2008-09	1,987,210,905	350,319,504	17.63	17.98
2009-10	1,914,945,037	359,061,671	18.75	18.07
2010-11	1,981,050,412	389,296,432	19.65	20.33
2011-12	2,038,965,728	400,330,902	19.63	20.21

(1) Includes fund allocations to Public School Fund, Blind & Deaf Schools, St. Library, Educ. Television, Vo-Tech Schools (through FY1998-99), Ark Dept of Workforce/Career Education (ADWE/ADCE), ADCE -Rehabilitation Services and Dept. of Education for administration and for public school facilities.

(2) Includes Special Needs Funds allocated for Public School purposes.

(3) Includes Educ. Excellence Fund and Educ. Contingency Fund Account Transfers, and \$15,568 in Special Revenues.

(4) Includes Educ. Excellence Fund, Educ. Contingency Fund Account Transfers, and the balance of the 1983-84 Educ. Excellence Fund.

(5) Includes distribution of "Critical Needs" receipts pursuant to Act 10 of 1987.

(6) Includes distribution of receipts pursuant to Acts 10 and 47 of the First Special Session of 1987.

(7) Beginning with FY1996-97, the contributions to Teachers Retirement reported are from mixed sources and can include, state, federal and local funding.

**SOURCE OF FUNDS, EXPENDITURES PER CHILD IN ADA AND AVERAGE SALARY OF CERTIFIED PERSONNEL
FOR FISCAL YEARS 1971-72 THROUGH 2010-11**

Fiscal Year	RECEIPTS OF LOCAL SCHOOL DISTRICTS					Expenditures Per Child in ADA (5)	Salary of Certified Personnel (6)
	Unrestricted Federal (1)	State (2)	Local (3)	Non-Revenue (4)	Total		
2010-11	\$9,748,102	\$2,436,603,501	\$1,682,408,147	\$19,228,991	\$ 4,147,988,741	\$9,315	\$49,433
2009-10	12,459,320	2,422,291,460	1,629,660,862	37,634,904	4,102,046,546	9,112	48,914
2008-09	11,132,383	2,424,140,216	1,555,155,163	21,107,679	4,011,535,441	8,294	48,081
2007-08	12,545,405	2,435,169,530	1,493,447,188	25,750,971	3,966,913,094	8,256	47,609
2006-07	14,975,693	2,371,268,414	1,382,460,541	45,903,492	3,814,608,140	7,992	46,616
2005-06	11,152,447	2,260,460,032	1,345,945,402	17,855,104	3,635,412,985	7,687	45,157
2004-05	8,300,934	2,134,511,046	1,092,490,875	32,046,887	3,267,349,742	7,307	43,518
2003-04	8,966,326	1,732,635,984	1,000,880,397	43,186,497	2,785,669,204	6,475	41,070
2002-03	6,562,487	1,698,359,175	955,943,565	33,662,874	2,694,528,101	6,168	39,675
2001-02	7,532,005	1,685,886,093	946,187,000	22,729,023	2,662,334,121	5,867	37,819
2000-01	7,305,935	1,647,854,225	861,397,998	11,403,453	2,527,961,611	5,531	36,463
1999-00	8,029,497	1,596,613,357	766,281,404	30,198,115	2,401,122,373	4,945	35,413
1998-99	7,979,368	1,509,671,954	733,449,773	27,125,085	2,278,226,180	4,679	34,273
1997-98	6,937,778	1,432,243,879	681,390,394	31,448,242	2,152,020,293	4,434	33,119
1996-97	7,583,699	1,363,907,680	643,740,129	46,567,590	2,061,799,098	4,168	32,368
1995-96	6,133,298	1,112,959,583	570,720,405	570,720,405	1,710,955,904	3,620	31,260
1994-95	7,005,579	1,046,941,909	526,760,080	16,446,751	1,597,154,319	3,485	30,586
1993-94	5,696,479	981,029,421	497,867,347	19,655,500	1,504,248,747	3,310	29,664
1992-93	6,264,382	942,578,045	477,909,427	16,268,033	1,443,019,887	3,192	28,938
1991-92	6,785,262	945,365,396	463,212,138	16,288,317	1,431,651,113	3,155	28,561
1990-91	9,800,161	811,240,866	432,566,096	12,745,453	1,266,352,576	2,798	24,908
1989-90	12,765,067	755,166,508	415,213,153	11,260,745	1,194,405,473	2,637	23,936
1988-89	5,834,992	704,325,495	401,595,394	9,653,363	1,121,409,244	2,520	22,890
1987-88	7,271,977	665,992,468	390,919,569	9,902,095	1,074,086,109	2,367	22,035
1986-87	8,135,014	602,083,987	369,110,809	11,480,746	990,810,556	2,177	21,217
1985-86	7,385,291	611,500,845	345,379,305	8,980,721	973,246,162	2,129	20,806
1984-85	8,053,292	567,873,701	329,737,127	6,302,598	911,966,718	1,980	19,892
1983-84	7,585,142	481,389,486	315,809,267	4,922,528	809,706,423	1,780	18,142
1982-83	5,291,796	401,858,674	299,582,297	4,934,397	711,667,164	1,553	15,945
1981-82	16,670,295	386,949,888	286,409,616	4,769,119	694,798,918	1,470	15,232
1980-81	8,660,743	366,008,483	259,023,059	4,621,075	638,313,360	1,330	14,057
1979-80	6,907,492	337,995,282	239,823,652	3,837,300	588,563,726	1,193	13,028
1978-79	6,485,659	284,671,584	211,602,650	3,974,559	506,734,452	1,032	11,633
1977-78	6,994,594	260,433,825	189,370,775	3,124,267	459,923,461	940	10,995
1976-77	7,216,780	231,849,017	175,567,742	3,492,732	418,126,271	850	10,339
1975-76	6,425,083	219,120,599	158,298,666	2,570,144	386,414,492	786	9,902
1974-75	6,582,396	189,596,652	143,666,571	2,760,634	342,606,253	700	8,987
1973-74	6,029,137	158,947,864	129,455,761	3,511,849	297,944,611	627	8,092
1972-73	4,882,089	128,229,952	116,665,239	3,450,423	253,227,703	534	7,565
1971-72	6,268,408	128,085,015	107,456,265	1,986,774	243,796,462	512	7,062

Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.

(1) Unrestricted Federal Funds can include School Federal Assistance - M&O, Wildlife Refuge, Revenue in Lieu of Taxes, Forest Reserve, Flood Control, Mineral Leases, Federal Grazing, Impact Aid, other miscellaneous unrestricted federal aid. Unrestricted federal funds do not include restricted federal aid received from the federal government either directly or through a state agency.

(2) Includes State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

(3) Local Funds can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

(4) Non-revenue receipts can include proceeds from sale of bonds, revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

(5) Expenditures used in this computation do not include Tuition paid by Individuals, Tuition paid by Other LEAs within the State, Transportation Fees paid by Individuals, Transportation Fees paid by Other LEAs within the State, Services provided to other LEAs (Other than Tuition and Transportation), Food Service Revenues, Student Activity Revenues, Textbook Revenues, Title I Expenditures less transfers in, Title V Expenditures less transfers in, Community Operations and other non-programmed costs. Students of Adult Education and Pre-School Programs are not included in Average Daily Attendance and therefore those expenditures are not included.

(6) Includes all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from Federal Funds are not included.

**NET GENERAL REVENUES COLLECTED WITH AMOUNTS & PERCENTAGES ALLOCATED FOR PUBLIC SCHOOL PURPOSES
AND AMOUNTS AND PERCENTAGES OF SUCH SCHOOL FUNDS TRANSFERRED TO THE TEACHER RETIREMENT SYSTEM
FOR FISCAL YEARS 1971-72 THROUGH 2011-12**

Fiscal Year	Net General Revenues Less Refunds	Distributed for Public School Purposes (1)	Percentage for Public School Purposes	Public School/ Employer Funds Allocated to Teacher Retirement (2)(3)	Percentage of Funds for Public Schools Allocated to Teacher Retirement
1971-72	317,685,658	136,556,463	42.98	11,000,000	8.06
1972-73	371,960,761	150,840,000	40.55	12,000,000	7.96
1973-74	438,199,768	185,722,202	42.38	14,500,000	7.81
1974-75	481,428,554	223,077,057	46.34	17,000,000	7.62
1975-76	539,784,608	254,287,239	47.11	22,116,950	8.70
1976-77	609,681,962	284,693,102	46.70	25,471,000	8.95
1977-78	712,865,330	318,270,116	44.65	29,821,638	9.37
1978-79	777,007,216	344,211,937	44.30	31,824,661	9.25
1979-80	898,466,008	413,582,378	46.03	38,125,000	9.22
1980-81	933,745,632	441,758,962	47.31	41,763,414	9.45
1981-82	1,002,149,918	478,958,263	47.79	44,213,876	9.23
1982-83	1,057,980,764	509,824,989	48.19	50,062,000	9.82
1983-84	1,260,551,768	605,251,642	48.01	57,557,307	9.51
1984-85	1,447,664,179	716,291,247	49.48	67,750,000	9.46
1985-86	1,476,949,743	753,651,545	51.03	73,740,000	9.78
1986-87	1,514,785,336	780,451,583	51.52	74,655,591	9.57
1987-88	1,663,515,875	844,914,295	50.79	72,589,168	8.59
1988-89	1,777,768,255	901,635,579	50.72	80,119,090	8.89
1989-90	1,885,716,703	947,915,567	50.27	85,934,326	9.07
1990-91	1,974,944,157	983,398,613	49.79	93,822,695	9.54
1991-92	2,185,679,366	987,093,914	45.16	96,815,511	9.81
1992-93	2,382,143,203	1,064,988,178	44.71	107,615,189	10.10
1993-94	2,589,154,150	1,111,659,049	42.94	118,000,000	10.61
1994-95	2,798,011,831	1,183,901,464	42.31	123,000,000	10.39
1995-96	2,952,112,333	1,242,500,769	42.09	126,000,000	10.14
1996-97	3,096,523,091	1,316,917,820	42.53	137,990,208	10.48
1997-98	3,293,718,767	1,430,126,122	43.42	136,594,591	9.55
1998-99	3,385,133,585	1,493,036,447	44.11	158,962,714	10.65
1999-00	3,538,283,378	1,544,485,147	43.65	166,785,926	10.80
2000-01	3,642,207,332	1,580,961,193	43.41	175,687,000	11.11
2001-02	3,572,638,466	1,596,971,896	44.70	181,116,000	11.34
2002-03	3,650,312,787	1,621,933,800	44.43	191,352,911	11.80
2003-04	3,982,021,316	1,659,114,114	41.67	200,455,916	12.08
2004-05	4,366,552,801	1,659,840,379	38.01	224,184,274	13.51
2005-06	4,737,891,319	1,735,118,772	36.62	286,442,709	16.51
2006-07	4,985,721,712	1,805,512,826	36.21	311,713,735	17.26
2007-08	5,087,422,196	1,948,634,960	38.30	331,891,210	17.03
2008-09	4,997,938,925	1,987,210,905	39.76	350,319,504	17.63
2009-10	4,836,768,784	1,914,945,037	39.59	359,061,671	18.75
2010-11	5,119,854,329	1,981,050,412	38.69	389,296,432	19.65
2011-12	5,336,370,800	2,038,965,728	38.21	400,330,902	19.63

(1) As distributed to the Public School Fund and the Department of Education Fund.

(2) Beginning with FY1996-97, the contributions to Teachers Retirement reported are from mixed sources and can include, state, federal and local funding.

(3) Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

NOTE THE ABOVE PERCENTAGES ARE CALCULATED ON THE BASIS OF NET GENERAL REVENUES LESS REFUNDS.

**RECEIPTS OF LOCAL SCHOOL DISTRICTS
FOR FISCAL YEARS 2006-07 THROUGH 2010-11 (EXCLUSIVE OF BUILDING FUNDS)**

	2006-07	2007-08	2008-09	2009-10	2010-11
Local Funds	\$ 1,382,460,541	\$ 1,493,447,188	\$ 1,558,436,592	\$1,629,660,862	\$1,682,408,147
State Funds					
Unrestricted	\$ 1,901,312,429	\$ 1,907,074,064	\$ 1,912,246,203	\$ 1,852,165,581	\$ 1,860,045,673
Restricted	469,955,985	528,095,466	536,475,728	570,125,879	576,557,828
Total State Funds	\$ 2,371,268,414	\$ 2,435,169,530	\$ 2,448,721,931	\$ 2,422,291,460	\$ 2,436,603,501
Federal Funds					
Unrestricted Federal Funds	\$ 14,975,693	\$ 12,545,405	\$ 11,132,383	\$ 12,459,320	\$ 9,748,102
Restricted/Other Federal Funds*	443,465,116	451,914,279	500,615,255	748,930,857	805,510,235
Other Federal Funds		63,846		17,039	10,560
Total Federal Funds	\$ 458,440,809	\$ 464,523,530	\$ 511,747,638	\$ 761,407,215	\$ 815,268,897
Other Funds	\$ 45,903,492	\$ 25,750,971	\$ 21,107,679	\$37,634,904	\$19,228,991
TOTAL ALL FUNDS	\$ 4,258,073,256	\$ 4,418,891,219	\$ 4,540,013,840	\$ 4,850,994,441	\$ 4,953,509,536

**RECEIPTS OF LOCAL SCHOOL DISTRICTS
AS A PERCENTAGE OF TOTAL FUNDS AVAILABLE FOR FISCAL YEARS 2006-2007 THROUGH 2010-11
(EXCLUSIVE OF BUILDING FUNDS)**

	2006-07	2007-08	2008-09	2009-10	2010-11
Local Funds	32.47%	33.80%	34.33%	33.59%	33.96%
State Funds					
Unrestricted	44.65%	43.16%	42.12%	38.18%	37.55%
Restricted	11.04%	11.95%	11.82%	11.75%	11.64%
Total State Funds	55.69%	55.11%	53.94%	49.93%	49.19%
Federal Funds					
Unrestricted Federal Funds	0.35%	0.28%	0.25%	0.26%	0.20%
Restricted/Other Federal Funds*	10.41%	10.23%	11.03%	15.44%	16.26%
Other Federal Funds	--	0.0014%	--	0.0004%	0.0002%
Total Federal Funds	10.77%	10.51%	11.27%	15.70%	16.46%
Other Funds	1.08%	0.58%	0.46%	0.78%	0.39%
TOTAL ALL FUNDS	100.00%	100.00%	100.00%	100.00%	100.00%

Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.

Local Funds can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

State Funds include State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

Unrestricted Federal Funds can include School Federal Assistance - M&O, Wildlife Refuge, Revenue in Lieu of Taxes, Forest Reserve, Flood Control, Mineral Leases, Federal Grazing, Impact Aid, other miscellaneous unrestricted federal aid. Unrestricted federal funds do not include restricted federal aid received from the federal government either directly or through a state agency.

Restricted/Other Federal Funds includes restricted funds provided by the federal government through the State as agents to the School Districts, which must be used for specific categorical purposes, such as: Elementary/Secondary Education Programs, Title I, Carl Perkins Vocational Aid, Adult Education, School Food Services, and IDEA Title VI.

Other Federal Funds can include Grants-In-Aid from Federal Government through Intermediate Agency and Revenue in Lieu of Taxes

Other Funds are non-revenue receipts and can include proceeds from sale of bonds, revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

ANALYSIS OF GENERAL REVENUE SUPPORT FOR INSTITUTIONS OF HIGHER EDUCATION 2007-08 THROUGH 2011-12

FUND	2007-08		2008-09		2009-10		2010-11		2011-12	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Arkansas State University (2)	\$57,599,822	1.27	\$57,955,903	1.31	\$53,941,889	1.25	\$55,858,938	1.29	\$57,382,109	1.33
Arkansas State Univ - Beebe	11,691,296	0.26	12,013,292	0.27	11,631,541	0.27	12,044,917	0.28	12,090,486	0.28
Arkansas State Univ - Mt. Home	3,451,081	0.08	3,500,784	0.08	3,433,566	0.08	3,555,592	0.08	3,626,945	0.08
Arkansas State Univ - Newport	3,616,596	0.08	3,534,232	0.08	5,786,641	0.13	5,992,294	0.14	6,038,040	0.14
Arkansas Tech Univ.	31,033,152	0.69	31,180,825	0.70	30,284,842	0.70	31,361,139	0.73	31,790,190	0.74
Black River Tech. College	5,797,098	0.13	5,918,194	0.13	5,804,827	0.13	6,011,126	0.14	6,084,400	0.14
Cossatot Comm. Coll. - UA	3,206,587	0.07	3,256,380	0.07	3,213,370	0.07	3,327,570	0.08	3,384,412	0.08
East Ark. Comm. Coll.	5,782,030	0.13	5,789,388	0.13	5,589,415	0.13	5,788,058	0.13	5,788,058	0.13
National Park Comm. College	8,741,258	0.19	8,884,359	0.20	8,594,844	0.20	8,900,298	0.21	9,025,371	0.21
Henderson State Univ.	18,453,853	0.41	18,672,171	0.42	18,071,598	0.42	18,713,847	0.43	18,744,331	0.43
Mid South Community College	3,687,840	0.08	3,704,754	0.08	3,661,635	0.08	3,791,766	0.09	3,960,094	0.09
Arkansas Northeastern College	8,518,586	0.19	8,570,698	0.19	8,282,692	0.19	8,577,053	0.20	8,577,298	0.20
North Arkansas College	7,803,915	0.17	7,940,788	0.18	7,692,699	0.18	7,966,091	0.18	8,021,452	0.19
Northwest Ark. Comm. College	9,733,519	0.21	9,573,773	0.22	9,448,268	0.22	9,784,052	0.23	10,079,226	0.23
Ouachita Tech. College	3,399,148	0.08	3,442,481	0.08	3,385,780	0.08	3,506,108	0.08	3,555,192	0.08
Ozarka College	2,892,401	0.06	2,896,565	0.07	2,858,021	0.07	2,959,592	0.07	3,016,769	0.07
U of A - Com. College - Morrilton	4,533,938	0.10	4,662,040	0.11	4,573,337	0.11	4,735,869	0.11	4,860,308	0.11
Phillips Comm. College - UA	9,014,886	0.20	9,025,199	0.20	8,752,048	0.20	9,063,088	0.21	9,063,088	0.21
Pulaski Tech. College	14,567,025	0.32	13,693,575	0.31	13,817,593	0.32	14,308,658	0.33	14,665,724	0.34
Rich Mountain Comm. Coll.	3,200,486	0.07	3,182,888	0.07	3,091,385	0.07	3,201,251	0.07	3,228,807	0.07
South Ark. Comm. College	5,917,296	0.13	5,972,966	0.13	5,788,595	0.13	5,994,316	0.14	6,042,988	0.14
Southeast Ark College	5,439,921	0.12	5,554,600	0.13	5,443,346	0.13	5,636,798	0.13	5,678,968	0.13
Southern Ark. University Tech (3)	7,592,057	0.17	7,550,285	0.17	7,369,339	0.17	7,631,239	0.18	7,710,061	0.18
Southern Arkansas Univ. (4)	15,276,158	0.34	15,390,092	0.35	14,919,354	0.35	15,449,575	0.36	15,566,043	0.36
UA -Community College - Hope	4,428,859	0.10	4,423,304	0.10	4,337,834	0.10	4,491,997	0.10	4,507,704	0.10
U of A - Fayetteville (5)	184,342,046	4.07	185,097,559	4.17	178,818,314	4.14	185,173,363	4.28	186,796,408	4.32
U of A - Little Rock	59,116,721	1.31	59,420,134	1.34	57,707,562	1.33	59,758,439	1.38	60,433,991	1.40
U of A Medical Sciences (6)	94,411,062	2.08	94,088,469	2.12	100,072,515	2.31	103,629,007	2.40	104,386,192	2.41
U of A - Monticello	15,515,190	0.34	15,751,801	0.36	15,289,147	0.35	15,832,510	0.37	15,938,066	0.37
U of A - Pine Bluff	24,875,532	0.55	25,247,281	0.57	24,363,866	0.56	25,229,737	0.58	25,326,295	0.59
U of A - School for Math, Science & Arts					1,074,817	0.02	1,113,014	0.03	1,126,454	0.03
UA -Community College - Batesville	3,894,615	0.09	3,963,511	0.09	3,882,660	0.09	4,020,646	0.09	4,104,600	0.09
Univ. of Central Arkansas	52,427,363	1.16	51,116,512	1.15	50,188,711	1.16	51,972,375	1.20	52,561,560	1.22
U of A - Fort Smith	19,908,364	0.44	19,988,947	0.45	19,425,593	0.45	20,115,961	0.47	20,339,616	0.47
TOTAL FOR INSTITUTIONS	\$709,869,701	15.67	\$710,963,752	16.03	\$700,597,645	16.21	\$725,496,284	16.78	\$733,501,246	16.97

TOTAL GENERAL REVENUES (1)	\$4,529,194,716	\$4,434,670,544	\$4,323,123,168	\$4,572,847,441	\$4,751,568,795
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- (1) "Total General Revenues" is gross collections less refunds, bad checks, etc., less 3% Constitutional and Fiscal, i.e. General Revenues Available for Distribution.
 (2) "Arkansas State University" includes the following affiliated entity: System Office.
 (3) "Southern Arkansas University - Tech" includes the following affiliated entities: Arkansas Fire Training Academy and Arkansas Environmental Training Academy.
 (4) "Southern Arkansas University" includes the following affiliated entity: System Office.
 (5) "U of A - Fayetteville" includes the following affiliated entities: System Office, Division of Archeological Survey, Division of Agriculture, Clinton School of Public Service and Criminal Justice Institute.
 (6) "University of Arkansas - Medical Sciences" includes the following affiliated entities: Child Safety Center, Indigent Care, Child Abuse/Rape/Domestic Violence Section, Pediatrics & Psychiatric Research Institute.

**GENERAL REVENUES DISTRIBUTED TO UNIVERSITIES AND COLLEGES FOR 2007-08 THROUGH 2011-12
AND THE PERCENTAGE EACH RECEIVED OF THE AMOUNT DISTRIBUTED**

FUND	2007-08	Percent of Total	2008-09	Percent of Total	2009-10	Percent of Total	2010-11	Percent of Total	2011-12	Percent of Total
Arkansas State University (2)	\$57,599,822	8.1	\$57,955,903	8.2	\$53,941,889	7.7	\$55,858,938	8.0	\$57,382,109	8.2
Arkansas State Univ - Beebe	11,691,296	1.6	12,013,292	1.7	11,631,541	1.7	12,044,917	1.7	12,090,486	1.7
Arkansas State Univ - Mt. Home	3,451,081	0.5	3,500,784	0.5	3,433,566	0.5	3,555,592	0.5	3,626,945	0.5
Arkansas State Univ - Newport	3,616,596	0.5	3,534,232	0.5	5,786,641	0.8	5,992,294	0.9	6,038,040	0.9
Arkansas Tech Univ.	31,033,152	4.4	31,180,825	4.4	30,284,842	4.3	31,361,139	4.5	31,790,190	4.5
Black River Tech. College	5,797,098	0.8	5,918,194	0.8	5,804,827	0.8	6,011,126	0.9	6,084,400	0.9
Cossatot Comm. College - UA	3,206,587	0.5	3,256,380	0.5	3,213,370	0.5	3,327,570	0.5	3,384,412	0.5
East Ark. Comm. Coll.	5,782,030	0.8	5,789,388	0.8	5,589,415	0.8	5,788,058	0.8	5,788,058	0.8
National Park Comm. College	8,741,258	1.2	8,884,359	1.2	8,594,844	1.2	8,900,298	1.3	9,025,371	1.3
Henderson State Univ.	18,453,853	2.6	18,672,171	2.6	18,071,598	2.6	18,713,847	2.7	18,744,331	2.7
Mid South Community College	3,687,840	0.5	3,704,754	0.5	3,661,635	0.5	3,791,766	0.5	3,960,094	0.6
Arkansas Northeastern College	8,518,586	1.2	8,570,698	1.2	8,282,692	1.2	8,577,053	1.2	8,577,298	1.2
North Arkansas College	7,803,915	1.1	7,940,788	1.1	7,692,699	1.1	7,966,091	1.1	8,021,452	1.1
Northwest Ark. Comm. College	9,733,519	1.4	9,573,773	1.3	9,448,268	1.3	9,784,052	1.4	10,079,226	1.4
Ouachita Tech. College	3,399,148	0.5	3,442,481	0.5	3,385,780	0.5	3,506,108	0.5	3,555,192	0.5
Ozarka College	2,892,401	0.4	2,896,565	0.4	2,858,021	0.4	2,959,592	0.4	3,016,769	0.4
U of A - Comm. College - Morrilton	4,533,938	0.6	4,662,040	0.7	4,573,337	0.7	4,735,869	0.7	4,860,308	0.7
Phillips Comm. College - UA	9,014,886	1.3	9,025,199	1.3	8,752,048	1.2	9,063,088	1.3	9,063,088	1.3
Pulaski Tech. College	14,567,025	2.1	13,693,575	1.9	13,817,593	2.0	14,308,658	2.0	14,665,724	2.1
Rich Mountain Comm. Coll.	3,200,486	0.5	3,182,888	0.4	3,091,385	0.4	3,201,251	0.5	3,228,807	0.5
South Ark. Comm. College	5,917,296	0.8	5,972,966	0.8	5,788,595	0.8	5,994,316	0.9	6,042,988	0.9
Southeast Ark College	5,439,921	0.8	5,554,600	0.8	5,443,346	0.8	5,636,798	0.8	5,678,968	0.8
Southern Ark University Tech (3)	7,592,057	1.1	7,550,285	1.1	7,369,339	1.1	7,631,239	1.1	7,710,061	1.1
Southern Arkansas Univ. (4)	15,276,158	2.2	15,390,092	2.2	14,919,354	2.1	15,449,575	2.2	15,566,043	2.2
UA -Community College - Hope	4,428,859	0.6	4,423,304	0.6	4,337,834	0.6	4,491,997	0.6	4,507,704	0.6
U of A - Fayetteville (5)	184,342,046	26.0	185,097,559	26.0	178,818,314	25.5	185,173,363	26.4	186,796,408	26.7
U of A - Little Rock	59,116,721	8.3	59,420,134	8.4	57,707,562	8.2	59,758,439	8.5	60,433,991	8.6
U of A Medical Sciences (6)	94,411,062	13.3	94,088,469	13.2	100,072,515	14.3	103,629,007	14.8	104,386,192	14.9
U of A - Monticello	15,515,190	2.2	15,751,801	2.2	15,289,147	2.2	15,832,510	2.3	15,938,066	2.3
U of A - Pine Bluff	24,875,532	3.5	25,247,281	3.6	24,363,866	3.5	25,229,737	3.6	25,326,295	3.6
U of A - School for Math, Science & Arts					1,074,817	0.2	1,113,014	0.2	1,126,454	0.2
UA -Community College - Batesville	3,894,615	0.5	3,963,511	0.6	3,882,660	0.6	4,020,646	0.6	4,104,600	0.6
Univ. of Central Arkansas	52,427,363	7.4	51,116,512	7.2	50,188,711	7.2	51,972,375	7.4	52,561,560	7.5
U of A - Fort Smith	19,908,364	2.8	19,988,947	2.8	19,425,593	2.8	20,115,961	2.9	20,339,616	2.9
TOTALS (1)	\$709,869,701	100.0	\$710,963,752	100.0	\$700,597,645	100.0	\$725,496,284	103.6	\$733,501,246	104.7

(1) The distributions do not include the distribution of any funds from the Educational Excellence Fund.

(2) "Arkansas State University" includes the following affiliated entity: System Office.

(3) "Southern Arkansas University - Tech" includes the following affiliated entity: Arkansas Fire Training Academy and Arkansas Environmental Training Academy.

(4) "Southern Arkansas University" includes the following affiliated entity: System Office.

(5) "U of A - Fayetteville" includes the following affiliated entities: System Office, Division of Archeological Survey, Division of Agriculture, Clinton School of Public Service and Criminal Justice Institute.

(6) "University of Arkansas - Medical Sciences" includes the following affiliated entities: Child Safety Center, Indigent Care, Child Abuse/Rape/Domestic Violence Section, Pediatrics & Psychiatric Research Institute.

Full-Time-Equivalent Enrollment in Public Colleges and Universities

	Enrollment, 2009-10									
	SREB Categories of Colleges and Universities ¹									
	Four-Year							All Two-Year Colleges	All Technical Institutes or Colleges	Total
	1	2	3	4	5	6	All ²			
SREB states ²	1,015,267	239,187	596,905	213,084	119,940	68,071	2,252,454	1,749,083	114,199	1,445,736
Alabama	59,514	6,144	35,435	15,717	8,143	2,790	127,743	69,549	3,883	201,175
Arkansas	17,706		31,107	10,060	5,216	9,208	73,297	40,713		114,010
Delaware	19,313			3,350			22,663	10,907		33,570
Florida	209,104	21,243	34,833	9,159		929	275,268	310,666		585,934
Georgia	63,606	22,651	38,216	43,164	19,989	10,581	198,207	59,263	87,174	344,644
Kentucky	37,090		39,648	19,753	2,220		98,711	49,733	3,683	152,127
Louisiana	28,435	32,745	29,084	32,879			123,143	32,153	19,459	174,755
Maryland	32,838	10,642	25,059	29,256		2,155	99,950	89,326		189,276
Mississippi	29,765	21,274		8,804	2,111		61,954	65,069		127,023
North Carolina	53,988	37,196	78,431	5,548	12,035	6,521	193,719	259,867		453,586
Oklahoma	43,147		19,246		20,254	5,225	87,872	50,734		138,606
South Carolina	42,751		15,962	3,435	15,641	11,574	89,363	76,217		165,580
Tennessee	42,795		59,258	7,991	6,784		116,828	60,621		177,449
Texas	206,946	49,178	154,907	9,755	9,445	1,673	431,904	438,984		870,888
Virginia	102,070	35,983	24,724	14,213	14,017	1,729	192,736	117,732		310,468
West Virginia	26,197		10,997		4,084	15,686	56,964	17,550		74,514

¹SREB classifies institutions into multiple categories. See Four Year Categories below.

²Totals may not equal the sums of the figures shown because of rounding.

Note: Full-time-equivalent enrollments (FTE) are calculated according to the following procedures: first, undergraduate credit-hour FTE equals estimated annual undergraduate credit-hours divided by 30 for semester systems or 45 for quarter systems; second, undergraduate contact-hour FTE equals estimated annual undergraduate contact-hours divided by 900; third, total undergraduate FTE equals the sum of undergraduate credit-hour and contact-hour FTE; and fourth, graduate FTE (including law students) equals estimated annual graduate credit-hours divided by 24 for semester systems or 36 for quarter systems.

Four Year Categories: 1-Institutions awarding at least 100 doctoral degrees that are distributed among at least 10 CIP categories (2-digit classification) with no more than 50 percent in any one category. 2-Institutions awarding at least 30 doctoral degrees that are distributed among at least 5 CIP categories (2-digit classification). 3-Institutions awarding at least 100 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 10 CIP categories (2-digit classification). 4-Institutions awarding at least 30 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 5 CIP categories (2-digit classification). 5-Institutions awarding at least 30 master's, education specialist, post-master's or doctoral degrees. 6-Institutions awarding less than 30 master's, education specialist, post-master's or doctoral degrees.

Full-Time-Equivalent Enrollment in Public Colleges and Universities

	Enrollment, 2010-11									
	SREB Categories of Colleges and Universities									
								All Two-Year Colleges	All Technical Institutes or Colleges	Total
	Four-Year									
1	2	3	4	5	6	All ¹				
SREB states	1,040,326	242,591	637,324	209,608	120,554	67,161	2,317,564	1,835,748	131,764	1,445,736
Alabama	61,374	6,283	36,487	16,697	6,593	2,973	130,407	77,119	4,302	211,828
Arkansas	18,927		32,362	10,914	5,528	9,564	77,295	45,089		122,384
Delaware	19,590			3,886			23,476	11,450		34,926
Florida	215,108	22,375	36,546	9,964		923	284,916	342,218		627,134
Georgia	65,922	23,303	40,234	45,355	21,464	11,016	207,294	63,887	103,047	374,228
Kentucky	37,979		47,566	15,102			100,647	56,044	4,585	161,276
Louisiana	28,811	30,043	28,873	33,532			121,259	38,209	19,831	179,299
Maryland	33,163	11,135	26,099	30,194		2,175	102,766	98,597		201,363
Mississippi	30,541	22,898		9,208	2,288		64,935	73,965		138,900
North Carolina	54,835	38,235	80,436	5,222	12,340	6,814	197,882	181,325		379,207
Oklahoma	42,741		21,022		21,723	5,632	91,118	56,023		147,141
South Carolina	44,473		16,129	3,508	16,209	12,239	92,558	85,134		177,692
Tennessee	43,272		70,760		7,146		121,178	66,923		188,101
Texas	216,254	51,816	164,117	6,988	9,626	1,691	450,492	492,403		942,895
Virginia	100,918	36,503	25,410	19,036	9,647	1,736	193,250	127,860		321,110
West Virginia	26,418		11,283		7,989	12,400	58,090	19,504		77,594

¹Totals may not equal the sums of the figures shown because of rounding.

Note: Full-time-equivalent undergraduate enrollments (FTE) for 2010-11 is estimated by taking the credit hours from calendar year 2008 (i.e. winter, spring, summer and fall terms of 2010) and by dividing total undergraduate semester credit hours by 30 and total undergraduate quarter hours by 45.

SREB-State Data Exchange - February 2012 Report.

Median Annual Tuition and Required Fees for Full-Time Undergraduate Students at Public Universities, Colleges, and Technical Institutes or Colleges¹

	2009-10															
	SREB Categories of Universities, Colleges, and Technical Institutes or Colleges ²															
	Four-Year												Two-Year		Technical Institutes or Colleges	
	1		2		3		4		5		6					
	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State
United States	\$7,932	\$20,340	\$6,632	\$16,738	\$5,963	\$14,798	\$6,086	\$13,645	\$6,063	\$13,849	\$5,825	\$13,840	\$2,900	\$6,204	\$2,043	\$3,843
SREB states	7,151	19,339	5,705	15,334	5,804	14,838	5,611	13,736	5,087	13,550	4,838	12,016	2,578	7,750	1,800	2,250
SREB states as a percent of U.S.	90.2	95.1	86.0	91.6	97.3	100.3	92.2	100.7	83.9	97.8	83.1	86.8	88.9	124.9	88.1	58.5
Alabama	\$6,972	\$19,200	\$6,510	\$15,628	\$6,046	\$11,611	\$6,042	\$120,084	\$6,395	\$12,195	\$4,350	\$7,950	\$2,700	\$4,830	\$2,700	\$4,830
Arkansas	6,459	15,336	NA	NA	6,370	14,290	5,907	10,962	5,408	8,858	4,698	9,738	2,220	4,355	---	---
Delaware	9,486	23,186	NA	NA	NA	NA	6,481	13,742	NA	NA	NA	NA	2,816	6,524	NA	NA
Florida	4,566	19,011	4,311	17,829	4,193	17,092	4,427	19,686	NA	NA	3,986	21,988	2,553	9,530	---	---
Georgia	7,614	25,824	7,606	25,816	5,540	17,516	5,099	16,713	4,857	16,471	3,883	13,431	2,954	9,893	2,045	3,845
Kentucky	8,093	18,031	NA	NA	6,312	17,280	6,415	13,943	5,920	14,208	NA	NA	3,750	12,750	3,750	12,750
Louisiana	5,233	14,383	4,372	12,528	4,024	10,773	3,945	10,080	NA	NA	NA	NA	2,058	4,317	974	1,604
Maryland	8,053	23,990	8,872	18,213	6,983	16,825	6,350	15,797	NA	NA	13,234	24,627	3,215	7,759	NA	NA
Mississippi	5,124	13,035	4,871	12,202	NA	NA	4,498	11,410	4,423	12,051	NA	NA	1,806	3,818	NA	NA
North Carolina	5,550	20,737	4,331	15,517	4,404	14,552	3,177	13,520	3,629	12,726	3,681	14,064	1,682	7,804	NA	NA
Oklahoma	6,347	16,515	NA	NA	4,189	10,449	NA	NA	4,110	10,058	4,277	9,734	2,696	6,551	---	---
South Carolina	10,117	24,560	NA	NA	10,297	21,721	8,735	22,545	8,462	16,626	8,642	16,560	3,382	7,116	NA	NA
Tennessee	6,687	20,176	NA	NA	5,593	17,664	5,868	17,946	5,769	17,155	NA	NA	2,969	11,453	2,399	NA
Texas	8,186	16,598	6,308	14,970	6,136	14,508	5,553	13,720	5,291	13,581	7,186	15,493	1,859	3,630	NA	NA
Virginia	8,315	23,120	7,318	20,749	7,074	17,972	6,174	15,992	8,122	18,533	6,748	19,276	2,869	8,244	NA	NA
West Virginia	5,304	16,402	NA	NA	5,236	12,482	NA	NA	4,952	10,684	4,888	11,702	2,878	7,347	---	---

"NA" indicates not applicable. There was no institution of that type.

"—" indicates income data not available.

¹ The medians for the United States and SREB states are the middle values of all institutions by type. The medians for each state are the middle values of the institutions by type in that state.

² SREB classifies four-year colleges into six categories based on number of degrees awarded and number of subjects in which degrees are awarded: 1-Institutions awarding at least 100 doctoral degrees that are distributed among at least 10 CIP categories (2-digit classification) with no more than 50 percent in any one category. 2-Institutions awarding at least 30 doctoral degrees that are distributed among at least 5 CIP categories (2-digit classification). 3-Institutions awarding at least 100 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 10 CIP categories (2-digit classification). 4-Institutions awarding at least 30 master's, education specialist, post-master's, or doctoral degrees with master's, education specialist, and post-master's degrees distributed among at least 5 CIP categories (2-digit classification). 5-Institutions awarding at least 30 master's, education specialist, post-master's or doctoral degrees. 6-Institutions awarding less than 30 master's, education specialist, post-master's or doctoral degrees.

Sources: SREB-State Data Exchange, SREB analysis of National Center for Education Statistics institutional characteristics surveys — (www.nces.ed.gov/ipeds). SREB Fact Book 2011.

Median Annual Tuition and Required Fees for Full-Time Undergraduate Students at Public Universities, Colleges, and Technical Institutes or Colleges¹

	2010-11																	
	SREB Categories of Universities, Colleges, and Technical Institutes or Colleges																	
	Four-Year							Four-Year							Two-Year		Technical Institutes or Colleges	
	1		2		3		4		5		6							
In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	In-State	Out-of-State	
United States ²														\$3,120	\$6,376			
SREB states	7,900	20,500	6,052	16,490	6,278	16,224	5,942	14,539	5,419	14,420	4,888	12,750	2,760	7,528	2,268	4,005		
SREB states as a percent of U.S.													88.5	118.1				
Alabama	\$7,900	\$20,500	\$7,492	\$17,986	\$6,959	\$13,590	\$6,668	\$13,476	\$7,137	\$13,484	\$4,860	\$8,970	\$3,270	\$5,970	\$3,270	\$5,970		
Arkansas	6,767	16,000	NA	NA	6,642	14,860	6,176	11,396	5,708	9,413	4,976	10,436	2,360	4,545	---	---		
Delaware	10,208	25,408	NA	NA	NA	NA	6,731	14,310	NA	NA	NA	NA	2,942	6,840	NA	NA		
Florida	5,091	19,682	4,924	18,262	4,794	17,675	4,981	21,308	NA	NA	4,470	23,012	2,760	10,329	---	---		
Georgia	8,717	28,427	8,716	26,926	6,240	18,216	5,896	17,872	5,562	17,176	4,245	13,793	3,175	10,053	2,270	4,295		
Kentucky	8,580	19,110	NA	NA	6,558	17,592	6,672	14,408	---	---	NA	NA	3,900	13,350	3,900	13,350		
Louisiana	5,764	16,549	4,811	13,027	4,584	11,925	4,265	11,209	NA	NA	NA	NA	2,380	5,181	1,177	1,938		
Maryland	8,416	24,831	9,171	19,108	7,192	17,504	6,605	16,041	NA	NA	---	---	3,408	7,914	NA	NA		
Mississippi	5,457	13,605	5,245	13,138	NA	NA	4,851	11,949	4,644	12,654	NA	NA	2,100	4,278	NA	NA		
North Carolina	6,597	22,172	5,056	16,460	4,961	15,778	3,476	13,940	4,114	13,291	4,185	15,389	1,798	7,558	NA	NA		
Oklahoma	6,781	17,408	NA	NA	4,420	10,982	NA	NA	4,370	10,346	4,512	10,269	2,812	6,915	1,440	2,700		
South Carolina	10,820	26,391	NA	NA	10,893	23,032	9,871	24,800	8,898	17,470	8,723	16,923	3,535	7,355	NA	NA		
Tennessee	7,186	21,788	NA	NA	6,036	19,016	---	---	6,190	18,600	NA	NA	3,211	12,397	2,735	NA		
Texas	8,600	17,860	7,768	16,260	6,608	15,507	5,698	14,539	5,527	14,804	7,528	17,112	1,956	3,960	NA	NA		
Virginia	9,137	24,333	10,503	27,857	7,044	19,952	7,694	18,158	8,556	18,791	7,194	20,316	3,285	9,033	NA	NA		
West Virginia	5,406	17,002	NA	NA	5,285	12,896	NA	NA	5,203	12,476	4,884	11,525	2,878	7,347	---	---		

"NA" indicates not applicable. There was no institution of that type.
 "----" indicates income data not available.

¹ The medians for the United States and SREB states are the middle values of all institutions by type. The medians for each state are the middle values of the institutions by type in that state. Full-time undergraduate students are defined by a 30 credit hour load per year. For two-year colleges, "in-district" rates are reported in the "in-state" column and "out-of-district" may be reported in the "out-of-state" column, if no other out-of-state rates apply. In Technical Institutes and Colleges in Georgia, degree program students are charged slightly higher fees than those shown above that reflect charges to students in certificate or diploma programs.

² 2012 SREB data table format changed. No year to year data values presented. Only U.S. averages are included.
 Source: SREB-State Data Exchange - January 2012

**Funds¹ for Educational and General Operations Per Full-Time-Equivalent Student²
at Public Four-Year Colleges and Universities**

	2009-10				Change in Total 2007-08 to 2009-10 (adjusted for inflation) ³		Regional Rankings ⁴ , 2009-10				
	State General- Purpose	State Ed. Special Purpose	Tuition and Fee Revenues	Total	Dollars	Percent	State General- Purpose	State Ed. Special Purpose	Tuition and Fee Revenues	Total	
	SREB states	\$6,192	\$667	\$6,873	\$13,732	-\$1,368	9.1				
Alabama	4,906	619	7,301	12,826	-2,904	-18.5	12	10	8	10	Alabama
Arkansas	5,669	1,236	5,562	12,467	-1,656	-11.7	10	2	12	11	Arkansas
Delaware	6,981	401	17,637	25,019	408	1.7	3	16	1	1	Delaware
Florida	6,037	715	4,052	10,804	-2,752	-20.3	7	6	16	15	Florida
Georgia	6,245	527	5,268	12,040	-1,593	-11.7	6	14	13	13	Georgia
Kentucky	5,742	951	9,608	16,301	-1,076	-6.2	9	3	3	3	Kentucky
Louisiana	4,718	680	4,468	9,866	-2,845	-22.4	13	7	15	16	Louisiana
Maryland	8,411	758	9,144	18,313	-1,275	-6.5	2	4	4	2	Maryland
Mississippi	6,352	1,293	6,701	14,346	-1,339	-8.5	5	1	9	7	Mississippi
North Carolina	10,035	533	4,986	15,554	-1,582	-9.2	1	13	14	4	North Carolina
Oklahoma	5,947	648	6,488	13,083	-763	-5.5	8	8	11	9	Oklahoma
South Carolina	3,421	594	11,499	15,514	-2,333	-13.1	15	11	2	5	South Carolina
Tennessee	5,212	579	6,603	12,394	-1,471	-10.6	11	12	10	12	Tennessee
Texas	6,919	619	7,931	15,469	445	3.0	4	9	6	6	Texas
Virginia	4,623	504	8,002	13,129	-1,504	-10.3	14	15	8	8	Virginia
West Virginia	3,298	727	7,709	11,734	-164	-1.4	16	5	7	14	West Virginia

¹Include state and local tax revenues allocated to colleges and universities for operating expenses related to higher education; other funds, such as earnings from state-funded endowments, used for operating purposes; earmarked revenues, such as from lotteries, used for operating purposes; and tuition and fee revenues. Excluded are funds appropriated for capital construction and debt payments, tuition and fee revenues dedicated to debt service, medicine and health-professions education programs (including teaching hospitals and schools of veterinary medicine), statewide financial aid programs for students, statewide coordinating and governing boards, and private colleges and universities.

²Full-time-equivalent (FTE) enrollments are calculated according to the following procedures: first, undergraduate credit-hour FTE equals estimated annual undergraduate credit-hours divided by 30 for semester systems or 45 for quarter systems; and second, graduate FTE (including law students) equals estimated annual graduate credit-hours divided by 24 for semester systems or 36 for quarter systems. Undergraduate and graduate FTE are added together to derive the total.

³The Common Fund Institute Higher Education Price Index (HEPI) increased 7.3 percent from 2008 to 2010.

⁴Because of rounding, amounts that appear the same may not have the same regional rank.
Source: SREB Fact Book 2011.

**Funds¹ for Educational and General Operations Per Full-Time-Equivalent Student²
at Public Four-Year Colleges and Universities**

	2010-11				Change in Total 2007-08 to 2010-11 (adjusted for inflation) ³		Regional Rankings ⁴ , 2010-11				
	State General- Purpose	State Ed. Special Purpose	Tuition and Fee Revenues	Total	Dollars	Percent	State General- Purpose	State Ed. Special Purpose	Tuition and Fee Revenues	Total	
	SREB states	\$5,964	\$617	\$7,454	\$14,034	-\$1,201	-7.9				
Alabama	4,679	610	8,521	13,810	-2,059	-13.0	13	6	6	7	Alabama
Arkansas	5,549	1,206	5,785	12,540	-1,708	-12.0	9	1	14	12	Arkansas
Delaware	6,302	388	18,908	25,598	767	3.1	4	16	1	1	Delaware
Florida	6,148	709	4,185	11,041	-2,636	-19.3	5	5	16	15	Florida
Georgia	5,688	416	6,298	12,403	-1,353	-9.8	8	14	12	13	Georgia
Kentucky	5,780	911	9,947	16,638	-894	-5.1	7	3	3	3	Kentucky
Louisiana	4,787	602	4,786	10,175	-2,648	-20.7	12	7	15	16	Louisiana
Maryland	8,209	526	9,412	18,147	-1,615	-8.2	2	11	4	2	Maryland
Mississippi	4,904	1,188	7,077	13,168	-2,657	-16.8	11	2	9	10	Mississippi
North Carolina	9,973	524	5,798	16,295	-996	-5.8	1	12	13	4	North Carolina
Oklahoma	5,382	594	6,872	12,848	-1,122	-8.0	10	8	11	11	Oklahoma
South Carolina	2,605	409	13,221	16,235	-1,771	-9.8	16	15	2	5	South Carolina
Tennessee	5,949	589	6,999	13,537	-452	-3.2	6	9	10	9	Tennessee
Texas	6,428	565	8,473	15,465	307	2.0	3	10	7	6	Texas
Virginia	4,494	518	8,619	13,631	-1,132	-7.7	14	13	5	8	Virginia
West Virginia	3,253	718	7,553	11,524	-480	-4.0	15	4	8	14	West Virginia

¹Include state and local tax revenues allocated to colleges and universities for operating expenses related to higher education; other funds, such as earnings from state-funded endowments, used for operating purposes; earmarked revenues, such as from lotteries, used for operating purposes; and tuition and fee revenues. Excluded are funds appropriated for capital construction and debt payments, tuition and fee revenues dedicated to debt service, medicine and health-professions education programs (including teaching hospitals and schools of veterinary medicine), statewide financial aid programs for students, statewide coordinating and governing boards, and private colleges and universities.

²Full-time-equivalent (FTE) enrollments are calculated according to the following procedures: first, undergraduate credit-hour FTE equals estimated annual undergraduate credit-hours divided by 30 for semester systems or 45 for quarter systems; and second, graduate FTE (including law students) equals estimated annual graduate credit-hours divided by 24 for semester systems or 36 for quarter systems. Undergraduate and graduate FTE are added together to derive the total.

³The Common Fund Institute Higher Education Price Index (HEPI) increased 8.3 percent from 2008 to 2011.

⁴Because of rounding, amounts that appear the same may not have the same regional rank.

Source: SREB-State Data Exchange 2012.

**Funds¹ for Educational and General Operations Per Full-Time-Equivalent Student²
at Public Two-Year Colleges**

	2009-10					Change in Total 2007-08 to 2009-10 (adjusted for inflation) ³		Regional Rankings ⁴ , 2009-10					
	State General- Purpose	State Ed. Special Purpose	Local	Tuition and Fee Revenues	Total	Dollars	Percent	State General- Purpose	State Ed. Special Purpose	Local	Tuition and Fee Revenues	Total	
	SREB states	\$2,975	\$75	\$1,261	\$2,397	\$6,708	-\$954	-12.4					
Alabama	3,692	143	27	2,755	6,618	-2,179	-24.8	3	4	9	8	8	Alabama
Arkansas	3,937	51	355	2,594	6,937	-1,423	-17.0	2	5	7	12	6	Arkansas
Delaware	5,463	0	0	3,696	9,160	-808	-8.1	1			3	2	Delaware
Florida	2,940	0	0	1,910	4,850	-1,042	-17.7	11			15	16	Florida
Georgia	3,302	0	0	2,655	5,958	-1,460	-19.7	7			9	13	Georgia
Kentucky	3,067	0	0	3,447	6,514	-1,411	-17.8	9			5	10	Kentucky
Louisiana	2,912	0	0	2,614	5,526	-2,040	-27.0	12			11	15	Louisiana
Maryland	2,842	0	3,690	4,105	10,637	-2,237	-17.4	14		1	1	1	Maryland
Mississippi	3,277	366	770	2,653	7,066	-440	-5.9	8	1	6	10	4	Mississippi
North Carolina	2,987	323	1,638	916	5,864	77	1.3	10	2	3	16	14	North Carolina
Oklahoma	3,404	0	818	2,492	6,714	-963	-12.5	5		4	13	7	Oklahoma
South Carolina	1,516	209	784	4,086	6,595	-1,803	-21.5	16	3	5	2	9	South Carolina
Tennessee	3,422	0	0	3,612	7,034	-1,191	-14.5	4			4	5	Tennessee
Texas	2,828	0	2,929	2,363	8,120	-610	-7.0	15		2	14	3	Texas
Virginia	2,859	0	131	2,973	5,963	-1,150	-16.2	13		8	6	12	Virginia
West Virginia	3,366	12	0	2,767	6,145	-2,129	-25.7	6	6		7	11	West Virginia

¹Include state and local tax revenues allocated to colleges and universities for operating expenses related to higher education; other funds, such as earnings from state-funded endowments, used for operating purposes; earmarked revenues, such as from lotteries, used for operating purposes; and tuition and fee revenues. Excluded are funds appropriated for capital construction and debt payments, tuition and fee revenues dedicated to debt service, medicine and health-professions education programs (including teaching hospitals and schools of veterinary medicine), statewide financial aid programs for students, statewide coordinating and governing boards, and private colleges and universities.

²Full-time-equivalent (FTE) enrollments are calculated according to the following procedures: first, undergraduate credit-hour FTE equals estimated annual undergraduate credit-hours divided by 30 for semester systems or 45 for quarter systems; second, undergraduate contact-hour FTE equals estimated annual undergraduate contact-hours divided by 900; and third, total undergraduate FTE equals the sum of undergraduate credit-hour and contact-hour FTE.

³The Common Fund Institute Higher Education Price Index (HEPI) increased 7.3 percent from 2008 to 2010.

⁴Because of rounding, amounts that appear the same may not have the same regional rank.

Source: SREB Fact Book 2011.

**Funds¹ for Educational and General Operations Per Full-Time-Equivalent Student²
at Public Two-Year Colleges**

	2010-11					Change in Total 2007-08 to 2010-11 (adjusted for inflation) ³		Regional Rankings ⁴ , 2010-11					
	State General- Purpose	State Ed. Special Purpose	Local	Tuition and Fee Revenues	Total	Dollars	Percent	State General- Purpose	State Ed. Special Purpose	Local	Tuition and Fee Revenues	Total	
	SREB states	\$2,807	\$70	\$1,106	\$2,775	\$6,758	-\$973	-12.6					
Alabama	3,240	199	20	2,941	6,401	-2,475	-27.9	5	3	9	9	8	Alabama
Arkansas	3,715	47	345	2,760	6,868	-1,567	-18.6	3	5	7	10	6	Arkansas
Delaware	4,914	0	0	3,780	8,694	-1,362	-13.5	1			4	2	Delaware
Florida	2,704	0	0	2,235	4,939	-1,006	-16.9	10			15	16	Florida
Georgia	3,084	0	0	3,062	6,147	-1,337	-17.9	6			7	13	Georgia
Kentucky	2,738	0	0	3,811	6,548	-1,448	-18.1	9			3	7	Kentucky
Louisiana	2,633	0	0	2,558	5,191	-2,442	-32.0	12			13	15	Louisiana
Maryland	2,387	0	3,240	4,263	9,890	-3,100	-23.9	14		1	1	1	Maryland
Mississippi	2,686	362	687	2,662	6,396	-1,177	-15.5	11	2	6	11	9	Mississippi
North Carolina	4,508	443	1,094	1,745	7,790	1,951	33.4	2	1	3	16	3	North Carolina
Oklahoma	2,951	0	730	2,633	6,314	-1,432	-18.5	8		5	12	10	Oklahoma
South Carolina	1,169	82	747	4,237	3,236	-2,238	-26.4	16	4	4	2	12	South Carolina
Tennessee	3,515	0	0	3,766	7,281	-1,018	-12.3	4			5	5	Tennessee
Texas	2,382	0	2,710	2,502	7,594	-1,214	-13.8	15		2	14	4	Texas
Virginia	2,598	0	59	3,657	6,314	-863	-12.0	13		8	6	11	Virginia
West Virginia	2,996	31	0	3,041	6,069	-2,279	-27.3	7	6		8	14	West Virginia

¹Include state and local tax revenues allocated to colleges and universities for operating expenses related to higher education; other funds, such as earnings from state-funded endowments, used for operating purposes; earmarked revenues, such as from lotteries, used for operating purposes; and tuition and fee revenues. Excluded are funds appropriated for capital construction and debt payments, tuition and fee revenues dedicated to debt service, medicine and health-professions education programs (including teaching hospitals and schools of veterinary medicine), statewide financial aid programs for students, statewide coordinating and governing boards, and private colleges and universities.

²Full-time-equivalent (FTE) enrollments are calculated according to the following procedures: first, undergraduate credit-hour FTE equals estimated annual undergraduate credit-hours divided by 30 for semester systems or 45 for quarter systems; second, undergraduate contact-hour FTE equals estimated annual undergraduate contact-hours divided by 900; and third, total undergraduate FTE equals the sum of undergraduate credit-hour and contact-hour FTE.

³The Common Fund Institute Higher Education Price Index (HEPI) increased 8.3 percent from 2008 to 2011.

⁴Because of rounding, amounts that appear the same may not have the same regional rank.

Source: SREB - State Data Exchange 2012.

**Funds¹ for Educational and General Operations Per Full-Time-Equivalent Student²
at Public Technical Institutes or Colleges**

	2009-10					Change in Total 2007-08 to 2009-10 (adjusted for inflation) ³		Regional Rankings ⁴ , 2009-10					
	State General- Purpose	State Ed. Special Purpose	Local	Tuition and Fee Revenues	Total	Dollars	Percent	State General- Purpose	State Ed. Special Purpose	Local	Tuition and Fee Revenues	Total	
	SREB states	\$3,514	\$2	\$1,261	\$2,107	\$5,623	-\$541	-8.8	---	---	---	---	
Alabama	6,233	86	27	2,752	9,072	-4,576	-33.5	---	---	---	---	---	Alabama
Arkansas	---	---	---	---	---	---	---	---	---	---	---	---	Arkansas
Delaware	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	Delaware
Florida	---	---	---	---	---	---	---	---	---	---	---	---	Florida
Georgia	3,124	0	0	2,658	5,783	-1,278	-18.1	---	---	---	---	---	Georgia
Kentucky	4,289	0	0	3,308	7,598	-2,101	-21.7	---	---	---	---	---	Kentucky
Louisiana	3,494	0	0	945	4,440	-3,369	-43.1	---	---	---	---	---	Louisiana
Maryland	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	Maryland
Mississippi	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	Mississippi
North Carolina	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	North Carolina
Oklahoma	4,151	0	0	1,047	5,198	---	---	---	---	---	---	---	Oklahoma
South Carolina	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	South Carolina
Tennessee	3,868	0	0	1,724	5,593	-1,849	-24.8	---	---	---	---	---	Tennessee
Texas	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	Texas
Virginia	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	Virginia
West Virginia	---	---	---	---	---	---	---	---	---	---	---	---	West Virginia

"NA" indicates not applicable. There was no institution of this type or no funding of this type in the state.

"—" indicates not available.

¹Include state and local tax revenues allocated to colleges and universities for operating expenses related to higher education; other funds, such as earnings from state-funded endowments, used for operating purposes; earmarked revenues, such as from lotteries, used for operating purposes; and tuition and fee revenues. Excluded are funds appropriated for capital construction and debt payments, tuition and fee revenues dedicated to debt service, medicine and health-professions education programs (including teaching hospitals and schools of veterinary medicine), statewide financial aid programs for students, statewide coordinating and governing boards, and private colleges and universities.

²Full-time-equivalent (FTE) enrollments are calculated according to the following procedures: first, undergraduate credit-hour FTE equals estimated annual undergraduate credit-hours divided by 30 for semester systems or 45 for quarter systems; second, undergraduate contact-hour FTE equals estimated annual undergraduate contact-hours divided by 900; and third, total undergraduate FTE equals the sum of undergraduate credit-hour and contact-hour FTE.

³The Common Fund Institute Higher Education Price Index (HEPI) increased 7.3 percent from 2008 to 2010.

⁴Because of rounding, amounts that appear the same may not have the same regional rank.

Source: SREB Fact Book 2011.

**Funds¹ for Educational and General Operations Per Full-Time-Equivalent Student²
at Public Technical Institutes or Colleges**

	2010-11					Change in Total 2007-08 to 2010-11 (adjusted for inflation) ³		Regional Rankings ⁴ , 2010-11					
	State General- Purpose	State Ed. Special Purpose	Local	Tuition and Fee Revenues	Total	Dollars	Percent	State General- Purpose	State Ed. Special Purpose	Local	Tuition and Fee Revenues	Total	
	SREB states	\$3,040	\$4	\$0	\$2,058	\$5,102	-\$1,118	-18.0	---	---	---	---	
Alabama	5,468	157	27	2,975	8,600	-5,170	-37.5	---	---	---	---	---	Alabama
Arkansas	---	---	---	---	---	---	---	---	---	---	---	---	Arkansas
Delaware	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	Delaware
Florida	---	---	---	---	---	---	---	---	---	---	---	---	Florida
Georgia	2,546	0	0	2,503	5,050	-2,075	-29.1	---	---	---	---	---	Georgia
Kentucky	3,621	0	0	3,917	7,538	-2,248	-23.0	---	---	---	---	---	Kentucky
Louisiana	3,214	0	0	800	4,014	-3,865	-49.1	---	---	---	---	---	Louisiana
Maryland	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	Maryland
Mississippi	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	Mississippi
North Carolina	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	North Carolina
Oklahoma	3,761	0	0	947	4,708	---	---	---	---	---	---	---	Oklahoma
South Carolina	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	South Carolina
Tennessee	4,101	0	0	1,891	5,992	-1,516	-20.2	---	---	---	---	---	Tennessee
Texas	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	Texas
Virginia	NA	NA	NA	NA	NA	NA	NA	---	---	---	---	---	Virginia
West Virginia	---	---	---	---	---	---	---	---	---	---	---	---	West Virginia

"NA" indicates not applicable. There was no institution of this type or no funding of this type in the state.

"—" indicates not available.

¹Include state and local tax revenues allocated to colleges and universities for operating expenses related to higher education; other funds, such as earnings from state-funded endowments, used for operating purposes; earmarked revenues, such as from lotteries, used for operating purposes; and tuition and fee revenues. Excluded are funds appropriated for capital construction and debt payments, tuition and fee revenues dedicated to debt service, medicine and health-professions education programs (including teaching hospitals and schools of veterinary medicine), statewide financial aid programs for students, statewide coordinating and governing boards, and private colleges and universities.

²Full-time-equivalent (FTE) enrollments are calculated according to the following procedures: first, undergraduate credit-hour FTE equals estimated annual undergraduate credit-hours divided by 30 for semester systems or 45 for quarter systems; second, undergraduate contact-hour FTE equals estimated annual undergraduate contact-hours divided by 900; and third, total undergraduate FTE equals the sum of undergraduate credit-hour and contact-hour FTE.

³The Common Fund Institute Higher Education Price Index (HEPI) increased 7.3 percent from 2008 to 2010.

⁴Because of rounding, amounts that appear the same may not have the same regional rank.

Source: SREB - State Data Exchange 2012.

First-Year Persistence, Progression and Graduation Rates in Public Universities, Colleges, and Technical Institutes or Colleges¹

	Four-Year Colleges and Universities						Two-Year Colleges						Technical Institutes or Colleges					
	First-Year Persistence Rate ²		Graduation Rate		Progression Rate ³		First-Year Persistence Rate ²		Graduation Rate		Progression Rate ³		First-Year Persistence Rate ²		Graduation Rate		Progression Rate ³	
	2008 Cohort	Change 2003 to 2008	2003 Cohort	Change 2001 to 2003	2003 Cohort	Change 1998 to 2003	2008 Cohort	Change 2003 to 2008	2006 Cohort	Change 2003 to 2006	2006 Cohort	Change 2001 to 2006	2008 Cohort	Change 2003 to 2008	2006 Cohort	Change 2001 to 2006	2006 Cohort	Change 2001 to 2006
United States	—	—	55.8	0.8	—	—	—	—	20.5	0.0	—	—	—	—	—	—	—	—
SREB states	84.5	1.0	52.5	0.4	73.0	1.0	67.0	2.0	16.7	0.6	49.0	1.0	55.0	-1.0	—	—	49.0	7.0
SREB states as a percent of U.S.	—	—	94.1	—	—	—	—	—	81.5	—	—	—	—	—	—	—	—	—
Alabama	86.0	2.0	47.5	0.1	64.0	8.0	75.0	2.0	17.0	3.5	47.0	4.0	71.0	11.0	—	—	42.0	-5.0
Arkansas	74.0	-2.0	39.4	-1.0	66.0	-3.0	57.0	3.0	23.2	-2.2	46.0	-2.0	—	—	—	—	—	—
Delaware ⁴	—	—	69.2	-1.5	—	—	—	—	9.2	1.6	—	—	NA	NA	NA	NA	NA	NA
Florida	87.0	1.0	60.0	0.7	74.0	3.0	74.0	3.0	32.5	4.3	63.0	5.0	—	—	—	—	—	—
Georgia	86.0	*	52.0	0.7	78.0	1.0	65.0	-5.0	12.3	-3.0	46.0	-7.0	54.0	-1.0	—	—	49.0	8.0
Kentucky	83.0	*	46.4	0.0	67.0	2.0	63.0	-2.0	21.3	3.1	45.0	1.0	70.0	7.0	—	—	49.0	5.0
Louisiana	82.0	2.0	39.0	-0.8	61.0	2.0	63.0	4.0	4.2	2.0	43.0	-8.0	62.0	—	—	—	43.0	—
Maryland	89.0	2.0	60.7	-0.8	72.0	2.0	76.0	2.0	13.0	0.4	50.0	-11.0	NA	NA	NA	NA	NA	NA
Mississippi	77.0	*	52.5	3.3	57.0	1.0	67.0	—	19.6	5.7	38.0	—	NA	NA	NA	NA	NA	NA
North Carolina	86.0	1.0	58.9	0.0	77.0	*	61.0	6.0	20.6	-1.0	30.0	-1.0	NA	NA	NA	NA	NA	NA
Oklahoma	83.0	2.0	46.9	0.9	74.0	-4.0	62.0	2.0	16.3	1.0	47.0	-8.0	—	—	—	—	—	—
South Carolina	86.0	*	60.4	0.9	79.0	4.0	62.0	3.0	11.1	0.0	44.0	4.0	NA	NA	NA	NA	NA	NA
Tennessee	84.0	2.0	46.8	2.6	74.0	5.0	62.0	0.0	12.0	-1.2	44.0	3.0	—	—	—	—	—	—
Texas	88.0	1.0	47.5	0.5	83.0	6.0	66.0	-3.0	11.7	-0.1	56.0	6.0	NA	NA	NA	NA	NA	NA
Virginia	88.0	-1.0	68.3	1.0	77.0	-6.0	64.0	1.0	14.6	3.8	52.0	8.0	NA	NA	NA	NA	NA	NA
West Virginia ⁵	77.0	-2.0	46.9	1.9	68.0	4.0	60.0	2.0	15.7	-3.7	41.0	1.0	—	—	—	—	—	—

* Change of less than one-half of 1 percent.

"NA" indicates not applicable. There was no institution of this type in the state. "—" indicates not available.

¹ These rates are based on the first-time, full-time, bachelor's-seeking students who enrolled in public four-year institutions and on the first-time, full-time, degree- or certificate-seeking students who enrolled in public two-year colleges and technical institutes or colleges in the fall term.

² The SREB first-year persistence rate is the percentage of students who remained enrolled at the institution they first attended as well as students who transferred to other colleges the next fall.

³ The SREB progression rate for four-year colleges and universities is the percentage of the entering group who, within 150 percent of normal program time (six years for most programs), either completed bachelor's degrees at or remained enrolled at their original institutions or transferred to other postsecondary institutions. The SREB progression rate for two-year colleges and technical institutes or colleges is the percentage of the entering class who, within 150 percent of normal program time (three years for most programs), either completed degrees or certificates at or remained enrolled at their original institutions or transferred to other postsecondary institutions.

⁴ Two-year colleges in Delaware are the only two-year colleges that report neither student transfers nor those still enrolled after three years.

⁵ The reorganization of two-year colleges formerly embedded in and reported with four-year college data have disrupted and realigned graduation rate reporting.

Sources: SREB-State Data Exchange, SREB analysis of National Center for Education Statistics completions surveys — (www.nces.ed.gov/ipeds).

First-Year Persistence, Progression and Graduation Rates in Public Universities, Colleges, and Technical Institutes or Colleges¹

	Four-Year Colleges and Universities						Two-Year Colleges						Technical Institutes or Colleges					
	First-Year Persistence Rate ²		Graduation Rate		Progression Rate ³		First-Year Persistence Rate ²		Graduation Rate		Progression Rate ³		First-Year Persistence Rate ²		Graduation Rate		Progression Rate ³	
	2009 Cohort	Change 2004 to 2009	2004 Cohort	Change 2001 to 2004	2004 Cohort	Change 1999 to 2004	2009 Cohort	Change 2004 to 2009	2007 Cohort	Change 2003 to 2007	2007 Cohort	Change 2002 to 2007	2009 Cohort	Change 2004 to 2009	2007 Cohort	Change 2002 to 2007	2007 Cohort	Change 2002 to 2007
United States	—	—	56.2	1.2	—	—	—	—	20.0	-0.5	—	—	—	—	—	—	—	—
SREB states	85.0	*	52.8	0.7	75.0	3.0	65.0	2.0	17.4	0.7	51.0	4.0	56.0	5.0	—	—	61.0	12.0
SREB states as a percent of U.S.	—		94.0		—		—		87.0		—		—				—	
Alabama	87.0	2.0	47.5	0.1	72.0	17.0	71.0	1.0	18.7	1.7	59.0	16.0	69.0	14.0	—	—	56.0	8.0
Arkansas	72.0	-5.0	38.7	-1.7	66.0	-4.0	54.0	-1.0	22.2	-1.0	47.0	1.0	—	—	—	—	—	—
Delaware	81.0	2.0	70.8	0.1	67.0	2.0	61.0	—	12.5	3.3	27.0	17.0	NA	NA	NA	NA	NA	NA
Florida	86.0	0.0	61.4	2.2	74.0	1.0	72.0	2.0	38.2	5.7	63.0	5.0	—	—	—	—	—	—
Georgia	84.0	*	52.0	0.7	78.0	*	59.0	-9.0	9.8	-2.5	45.0	-9.0	55.0	2.0	—	—	62.0	13.0
Kentucky	83.0	*	46.6	0.3	71.0	5.0	66.0	2.0	23.0	1.7	44.0	3.0	71.0	5.0	—	—	49.0	2.0
Louisiana	81.0	1.0	39.0	-0.8	67.0	7.0	59.0	17.0	6.2	2.0	48.0	9.0	57.0	—	—	—	47.0	—
Maryland	89.0	2.0	60.3	-1.3	80.0	14.0	68.0	-3.0	13.8	0.8	53.0	-3.0	NA	NA	NA	NA	NA	NA
Mississippi	78.0	*	49.9	0.7	54.0	-2.0	70.0	—	25.2	5.6	48.0	—	NA	NA	NA	NA	NA	NA
North Carolina ⁴	85.0	1.0	59.2	0.3	77.0	*	60.0	7.0	20.3	-0.3	32.0	5.0	NA	NA	NA	NA	NA	NA
Oklahoma	79.0	-2.0	45.4	-0.7	74.0	-5.0	52.0	-4.0	17.3	1.0	45.0	-6.0	—	—	—	—	—	—
South Carolina	86.0	*	59.1	-0.4	78.0	2.0	60.0	1.0	11.5	0.3	44.0	-1.0	NA	NA	NA	NA	NA	NA
Tennessee	84.0	2.0	45.5	1.3	73.0	4.0	59.0	1.0	11.3	-0.6	47.0	3.0	—	—	—	—	—	—
Texas	88.0	1.0	49.0	2.0	84.0	6.0	64.0	3.0	13.1	1.4	54.0	6.0	NA	NA	NA	NA	NA	NA
Virginia	92.0	2.0	68.4	1.1	78.0	-6.0	67.0	3.0	18.2	3.6	51.0	8.0	NA	NA	NA	NA	NA	NA
West Virginia ⁵	77.0	-2.0	47.8	2.8	75.0	11.0	56.0	-4.0	9.1	-6.6	44.0	10.0	—	—	—	—	—	—

* Change of less than one-half of 1 percent.

"NA" indicates not applicable. There was no institution of this type in the state. "—" indicates not available for one or both years.

¹ The rates are based on the first-time, full-time, bachelor's-seeking students who enrolled in public four-year institutions and on the first-time, full-time, degree- or certificate-seeking students who enrolled in public two-year colleges and technical institutes or colleges in the fall term.

² The SREB first-year persistence rate is the percentage of students who remained enrolled at the institution they first attended as well as students who transferred to other colleges the next fall.

³ The SREB progression rate for four-year colleges and universities is the percentage of the entering group who, within 150 percent of normal program time (six years for most programs), either completed bachelor's degrees at or remained enrolled at their original institutions or transferred to other postsecondary institutions. The SREB progression rate for two-year colleges and technical institutes or colleges is the percentage of the entering class who, within 150 percent of normal program time (three years for most programs), either completed degrees or certificates at or remained enrolled at their original institutions or transferred to other postsecondary institutions.

⁴ Two-year colleges in North Carolina did not report student transfers or those still enrolled after three years.

Sources: SREB-State Data Exchange 2012

Average Salaries of Full-Time Instructional Faculty at Public Four-Year Colleges and Universities

	Average Salary	Percent Change		Inflation-Adjusted Percent Change ¹		Percent of U.S. Average Salary		Rank in SREB Region	
		(all ranks), 2009-10	1997-98 to 2007-08	2004-05 to 2009-10	1997-98 to 2007-08	2004-05 to 2009-10	1997-98	2009-10	1997-98
	United States	\$76,996	33.9	15.7	3.5	1.7			
SREB states	73,557	38.2	15.4	6.9	1.4	93.8	95.5		
Alabama	71,754	53.7	15.7	18.9	1.7	85.1	93.2	12	8
Arkansas	59,792	34.6	10.2	4.1	-3.1	81.8	77.7	14	16
Delaware	93,548	38.5	18.8	7.2	4.5	113.7	121.5	1	1
Florida	76,317	37.2	15.3	6.1	1.4	98.0	99.1	6	5
Georgia	72,788	25.2	9.9	-3.2	-3.4	102.3	94.5	3	7
Kentucky	68,261	32.3	12.4	2.3	-1.1	92.8	88.7	8	10
Louisiana ²	65,474	40.3	17.6	8.5	3.4	81.7	85.0	16	14
Maryland	81,159	40.0	14.1	8.3	0.3	100.4	105.4	4	2
Mississippi	65,693	36.1	17.3	5.3	3.1	83.8	85.3	13	13
North Carolina	79,533	39.7	19.0	8.1	4.6	100.0	103.3	5	4
Oklahoma	66,620	36.0	16.7	5.2	2.6	86.7	86.5	11	12
South Carolina	70,067	37.9	11.8	6.7	-1.7	90.7	91.0	9	9
Tennessee	67,048	33.7	11.5	3.4	-1.9	90.1	87.1	10	11
Texas	76,261	40.9	17.0	9.0	2.9	93.2	99.0	7	6
Virginia	80,650	41.7	14.2	9.6	0.4	102.4	104.7	2	3
West Virginia	64,924	38.0	18.7	6.7	4.4	81.8	84.3	15	15

¹The cost of living (Consumer Price Index for the academic year, not calendar year) increased by 29.6 percent from 1996-97 to 2006-07 and by 3.8 percent from 2005-06 to 2006-07. (Bureau of Leg. Res. corrected this note using SREB website academic year data.)

²Louisiana increases are greater than they appear because reporting changes in the state went into effect in 1997-98 that reduced reported salaries.

Sources: SREB-State Data Exchange, SREB analysis of National Center for Education Statistics salary surveys — (www.nces.ed.gov/ipeds).

Average Salaries of Full-Time Instructional Faculty at Public Four-Year Colleges and Universities

	Average Salary (all ranks), 2010-11	Percent Change		Inflation-Adjusted Percent Change ¹		Percent of U.S. Average Salary		Rank in SREB Region	
		1997-98 to 2007-08	2009-10 to 2010-11	1997-98 to 2007-08	2009-10 to 2010-11	2009-10	2010-11	1997-98	2010-11
		United States	\$77,937	33.9	1.2	3.5	0.0		
SREB states	73,955	38.2	0.7	6.9	-0.5	95.4	94.9		
Alabama	72,752	53.7	1.4	18.9	0.2	93.2	93.3	12	8
Arkansas	61,130	34.6	2.2	4.1	1.0	77.7	78.4	14	16
Delaware	94,474	38.5	1.0	7.2	-0.2	121.5	121.2	1	1
Florida	78,037	37.2	2.3	6.1	1.0	99.1	100.1	6	5
Georgia	72,774	25.2	0.0	-3.2	-1.2	94.5	93.4	3	7
Kentucky	69,043	32.3	1.1	2.3	-0.1	88.7	88.6	8	10
Louisiana ²	65,909	40.3	0.7	8.5	-0.5	85.0	84.6	16	14
Maryland	87,322	40.0	7.6	8.3	6.3	105.4	112.0	4	2
Mississippi	62,816	36.1	0.5	5.3	-0.7	81.2	80.6	13	13
North Carolina	79,333	39.7	-0.3	8.1	-1.4	103.3	101.8	5	4
Oklahoma	66,817	36.0	0.3	5.2	-0.9	86.5	85.7	11	12
South Carolina	70,294	37.9	0.3	6.7	-0.9	91.0	90.2	9	9
Tennessee	67,160	33.7	-0.1	3.4	-1.3	87.3	86.2	10	11
Texas	75,977	40.9	-0.4	9.0	-1.6	99.0	97.5	7	6
Virginia	80,471	41.7	-0.2	9.6	-1.4	104.7	103.3	2	3
West Virginia	65,285	38.0	0.6	6.7	-0.6	84.3	83.8	15	15

¹The cost of living (Consumer Price Index for the academic year, not calendar year) increased by 3.8 percent from 2005-06 to 2006-07 (Bureau of Legislative Research corrected this note using SREB website academic year data.), and by 11.6 percent from 2005-06 to 2010-11.

²Louisiana increases are greater than they appear because reporting changes in the state went into effect in 1997-98 that reduced reported salaries.

Note: Figures include all full-time faculty at public four-year colleges and universities except those at specialized institutions. SREB and the National Center for Education Statistics (NCES) treat two-year colleges awarding bachelor's degrees differently. NCES classifies two-year colleges awarding bachelor's as four-year. SREB classifies them as two-year until they meet other criteria. To keep the faculty characteristics data parallel to the faculty salary data, two-year institutions awarding bachelor's degrees that have been moved to the four-year category by NCES are classified as two-year institutions here.

Sources: SREB-State Data Exchange, SREB analysis of National Center for Education Statistics salary surveys — (www.nces.ed.gov/ipeds). March 2012.

PROJECTED ADULT INMATE POPULATION (State Facilities)

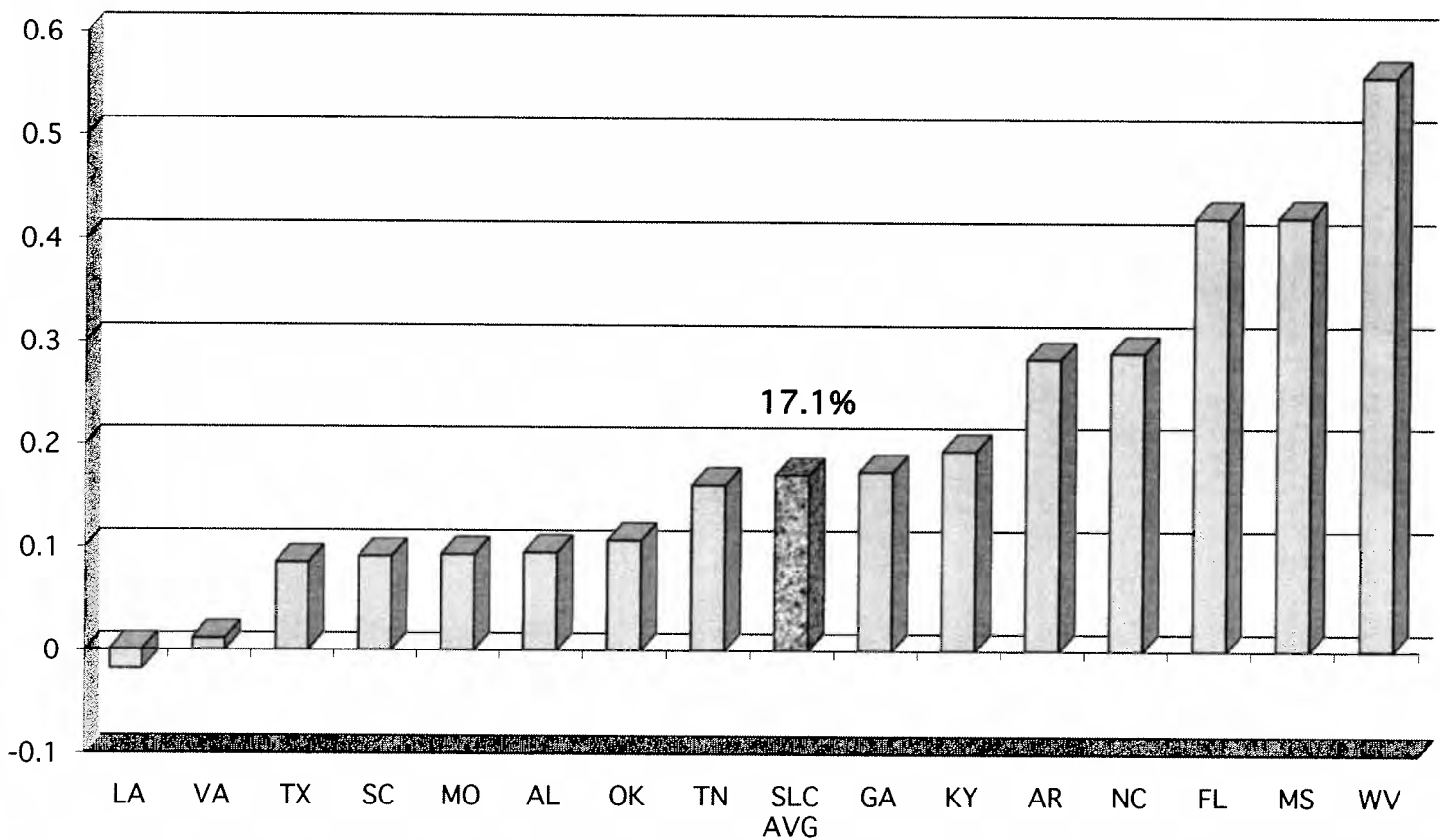
STATE	1-Jul-11	Projected		Percent of Increase	
		2016	2021	2011 to 2016	2011 to 2021
ALABAMA	26,590	36,376	41,028	36.8%	54.3%
ARKANSAS	14,180	17,627	19,907	24.3%	40.4%
FLORIDA	102,254	99,642	N/A	-2.6%	N/A
GEORGIA (b)	53,351	N/A	N/A	N/A	N/A
KENTUCKY	13,825	21,430	21,854	55.0%	58.1%
LOUISIANA (c)	39,774	40,369	40,654	1.5%	2.2%
MISSISSIPPI	22,467	21,626	22,074	-3.7%	-1.7%
MISSOURI	30,754	31,181	32,991	1.4%	7.3%
NORTH CAROLINA	41,030	42,898	N/A	4.6%	N/A
OKLAHOMA	25,035	N/A	N/A	N/A	N/A
SOUTH CAROLINA	23,306	N/A	N/A	N/A	N/A
TENNESSEE	20,135	29,673	30,087	47.4%	49.4%
TEXAS	156,469	159,977	N/A	2.2%	N/A
VIRGINIA	32,106	37,423	N/A	16.6%	N/A
WEST VIRGINIA	5,147	8,251	N/A	60.3%	N/A
TOTAL (a)	606,423	546,473	208,595	9.4%	24.4%

(a) These figures only reflect reporting states and do not reflect the SLC total.

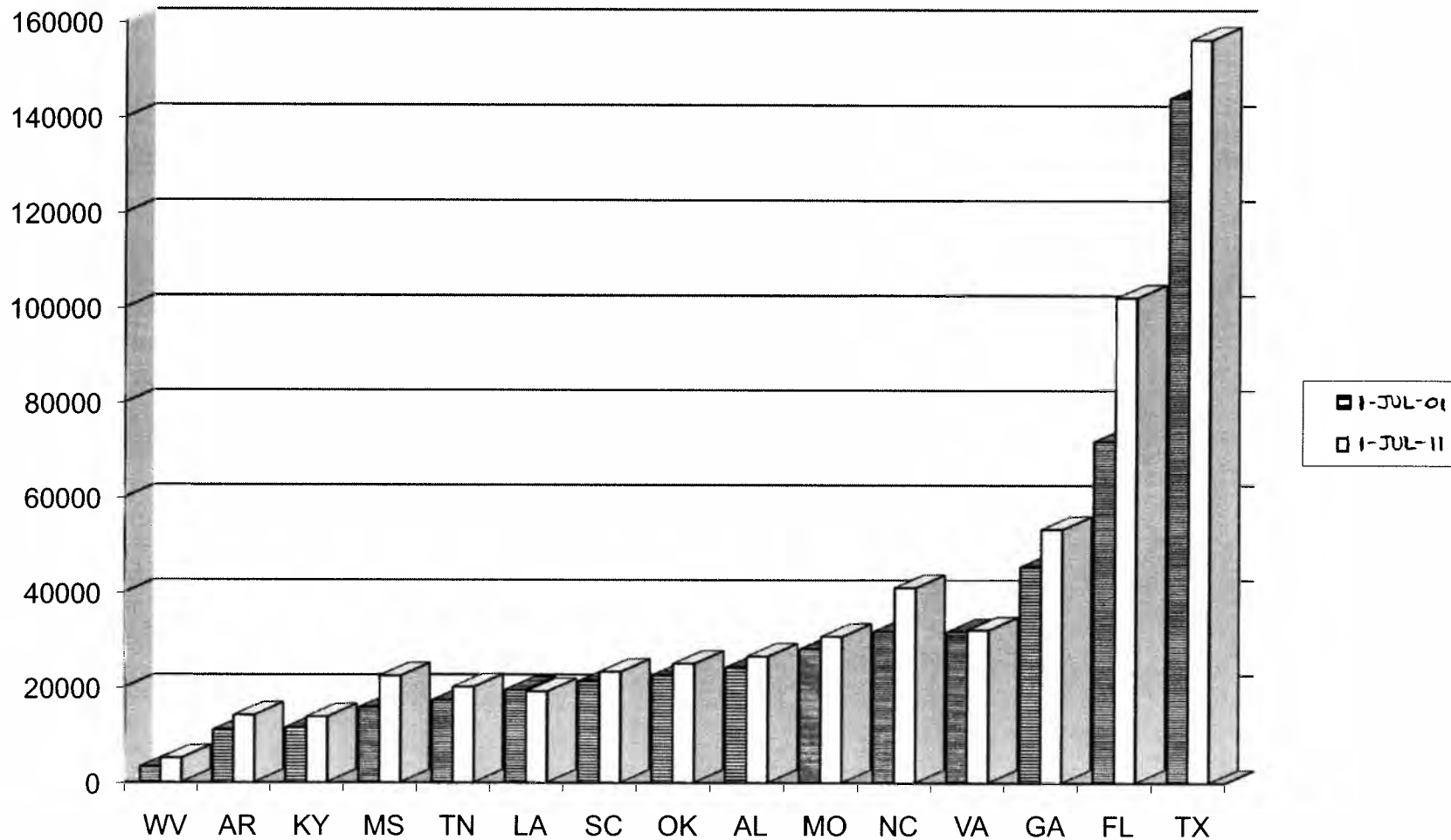
(b) Georgia does not do projections on populations.

(c) Louisiana's population includes state prisoners in local jails and projected figures are for 2016 and 2021, respectively.

PERCENT CHANGE IN INMATE POPULATION (STATE FACILITIES ONLY, 2001-2011)



GROWTH OF INMATE POPULATION (STATE FACILITIES ONLY, 2001-2011)



GROWTH OF ADULT
INMATE POPULATION HOUSED IN STATE FACILITIES
2001 to 2011

STATE	Inmate Population		Total Increase 2001-2011	Percent Increase
	1-Jul-01 (a)	1-Jul-11		
ALABAMA	24,280	26,590	2,310	9.5%
ARKANSAS	11,046	14,180	3,134	28.4%
FLORIDA	71,960	102,254	30,294	42.1%
GEORGIA	45,463	53,351	7,888	17.4%
KENTUCKY	11,577	13,825	2,248	19.4%
LOUISIANA	19,528	19,155	-373	-1.9%
MISSISSIPPI	15,797	22,467	6,670	42.2%
MISSOURI	28,145	30,754	2,609	9.3%
NORTH CAROLINA	31,799	41,030	9,231	29.0%
OKLAHOMA	22,605	25,035	2,430	10.7%
SOUTH CAROLINA	21,365	23,306	1,941	9.1%
TENNESSEE	17,346	20,135	2,789	16.1%
TEXAS	144,197	156,469	12,272	8.5%
VIRGINIA	31,743	32,106	363	1.1%
WEST VIRGINIA	3,303	5,147	1,844	55.8%
TOTAL	500,154	585,804	85,650	17.1%

(a) As reported in 2001 survey and revised according to updated figures from the SLC states.

ADULT INMATE POPULATION HOUSED IN STATE CORRECTIONAL FACILITIES

STATE	Inmate Population (a)		Inmates per 100,000 Pop. (b)	Rank in SLC	Inmate Population Change			
	1-Jul-10	1-Jul-11			07 to 08	08 to 09	09 to 10	10 to 11
ALABAMA	26,694	26,590	556.3	4	0.0%	2.0%	1.0%	-0.4%
ARKANSAS	13,902	14,180	486.3	9	4.5%	-0.4%	5.0%	2.0%
FLORIDA	102,165	102,254	543.9	6	5.8%	2.8%	1.4%	0.1%
GEORGIA	52,291	53,351	550.7	5	0.7%	0.9%	-3.0%	2.0%
KENTUCKY	13,278	13,825	318.6	13	-1.5%	0.9%	-4.9%	4.1%
LOUISIANA	19,995	19,155	422.5	11	0.3%	-2.4%	-2.2%	-4.2%
MISSISSIPPI	22,377	22,467	757.2	1	3.2%	-3.2%	-2.9%	0.4%
MISSOURI	30,386	30,754	513.5	7	0.2%	1.5%	-0.2%	1.2%
NORTH CAROLINA	40,102	41,030	428.0	10	2.4%	3.8%	-1.8%	2.3%
OKLAHOMA	25,446	25,035	667.4	2	0.5%	0.5%	2.9%	-1.6%
SOUTH CAROLINA	24,400	23,306	503.9	8	5.0%	-0.6%	-0.3%	-4.5%
TENNESSEE	19,913	20,135	317.3	14	0.8%	-0.5%	4.0%	1.1%
TEXAS	154,463	156,469	622.3	3	2.3%	-0.9%	-0.5%	1.3%
VIRGINIA	31,835	32,106	401.3	12	5.9%	-0.3%	-6.7%	0.9%
WEST VIRGINIA	5,087	5,147	277.8	15	0.0%	0.9%	1.6%	1.2%
TOTAL	582,334	585,804	516.9		2.6%	0.5%	-0.6%	0.6%

(a) Incarceration rates shown are for inmates in state facilities only.

For total incarceration rates see table "State Inmates in State and Local Jails."

(b) Population data from U.S. Census Bureau, Population Division.

DISTRIBUTION OF ADULT INMATE POPULATION BY TYPE OF INSTITUTION
(As of July 1, 2011)

STATE*	Level One		Level Two		Level Three		Community Based		Other		Total
	Inmates	%	Inmates	%	Inmates	%	Inmates	%	Inmates	%	
ALABAMA	8,378	31.5%	12,548	47.2%	513	1.9%	4,241	15.9%	910	3.4%	26,590
ARKANSAS	5,955	42.0%	7,556	53.3%	0	0.0%	669	4.7%	0	0.0%	14,180
FLORIDA	4,535	4.4%	93,859	91.8%	0	0.0%	3,860	3.8%	0	0.0%	102,254
GEORGIA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	53,351	100.0%	53,351
KENTUCKY	831	6.0%	10,020	72.5%	2,297	16.6%	677	4.9%	0	0.0%	13,825
LOUISIANA	8,785	45.9%	8,183	42.7%	658	3.4%	1,175	6.1%	354	1.8%	19,155
MISSISSIPPI	3,049	13.6%	10,905	48.5%	4,025	17.9%	1,560	6.9%	2,928	13.0%	22,467
MISSOURI	14,230	46.3%	10,628	34.6%	5,896	19.2%	0	0.0%	0	0.0%	30,754
NORTH CAROLINA	7,224	17.6%	19,027	46.4%	13,204	32.2%	114	0.3%	1,461	3.6%	41,030
OKLAHOMA	1,498	6.0%	12,099	48.3%	6,621	26.4%	3,714	14.8%	1,103	4.4%	25,035
SOUTH CAROLINA	7,562	32.4%	10,067	43.2%	3,552	15.2%	0	0.0%	2,125	9.1%	23,306
TENNESSEE	8,757	43.5%	11,378	56.5%	0	0.0%	0	0.0%	0	0.0%	20,135
TEXAS	49,516	31.6%	45,793	29.3%	61,160	39.1%	0	0.0%	0	0.0%	156,469
VIRGINIA	5,416	16.9%	10,690	33.3%	7,677	23.9%	183	0.6%	8,140	25.4%	32,106
WEST VIRGINIA	1,471	28.6%	2,660	51.7%	583	11.3%	316	6.1%	117	2.3%	5,147
TOTAL/Average %	127,207	21.7%	265,413	45.3%	106,186	18.1%	16,509	2.8%	70,489	12.0%	585,804

*NOTES:

Alabama "other" includes in-transient, records monitor, and leased beds.

Georgia levels are combined at each facility.

Louisiana "other" represents Adult Reception & Diagnostic Center Inmates.

Mississippi "other" represents house arrest and earned release supervision

North Carolina "other" includes safe keepers, unassigned custody, or missing data.

South Carolina "other" includes hospital and infirmary designations.

Virginia's Dept. of Corrections has a six level classification system. Levels 4, 5, and 6 were placed in Other, which also includes protective custody, death row, hearing impaired, and unclassified.

West Virginia "other" includes receiving/intake inmates.

ANNUAL OPERATING COST PER INMATE BY TYPE OF INSTITUTION (a)
(FY 2010-11 Actual)

STATE	Level One	Level Two	Level Three	Community Based	Other	System Wide Annual Operating Cost Per Inmate	System Wide Average Cost Per inmate Day
ALABAMA	N/A	N/A	N/A	N/A	N/A	\$15,389	\$42.16
ARKANSAS	\$20,491	\$19,710	\$17,665	N/A	N/A	\$19,937	\$59.70
FLORIDA	N/A	N/A	N/A	N/A	N/A	\$19,473	\$53.35
GEORGIA	\$18,312	N/A	N/A	\$561	N/A	\$18,312	\$50.17
KENTUCKY	\$12,490	\$16,786	\$18,020	\$956	N/A	\$19,630	\$57.32
LOUISIANA	\$23,100	\$16,979	\$20,509	N/A	\$8,507	\$14,040	\$38.47
MISSISSIPPI	\$12,906	\$13,321	\$20,039	N/A	N/A	\$15,684	\$42.97
MISSOURI	\$22,747	\$20,294	\$21,750	\$0	\$0	\$21,017	\$57.58
NORTH CAROLINA	\$32,262	\$27,280	\$23,575	N/A	N/A	\$27,134	\$74.34
OKLAHOMA	\$27,684	\$14,228	\$13,586	\$13,557	N/A	\$14,783	\$40.50
SOUTH CAROLINA	\$13,003	\$11,926	\$11,632	\$11,474	N/A	\$12,328	\$39.48
TENNESSEE	\$27,764	\$21,320	N/A	N/A	N/A	\$24,129	\$66.11
TEXAS	\$16,686	\$17,515	\$18,705	N/A	N/A	\$17,685	\$48.32
VIRGINIA	\$19,087	\$22,853	\$24,465	\$28,795	\$0	\$24,380	\$66.79
WEST VIRGINIA	\$36,580	\$109,389	\$40,472	\$51,710	\$27,974	\$23,674	\$64.86
AVERAGE (b)	\$21,778	\$25,967	\$20,947	\$17,842	\$12,160	\$19,173	\$53.47

(a) Annual operating costs include those attributed to each corrections department. Expenditures associated with non-corrections budget units for inmate support are not included (i.e. headquarters, capital outlay, or probation and parole).

(b) Average calculation includes only those states that provided cost data.

Note: A Level One Institution is an institution with maximum security inmates (extended lockdown and working cell blocks), medium and minimum security inmates.

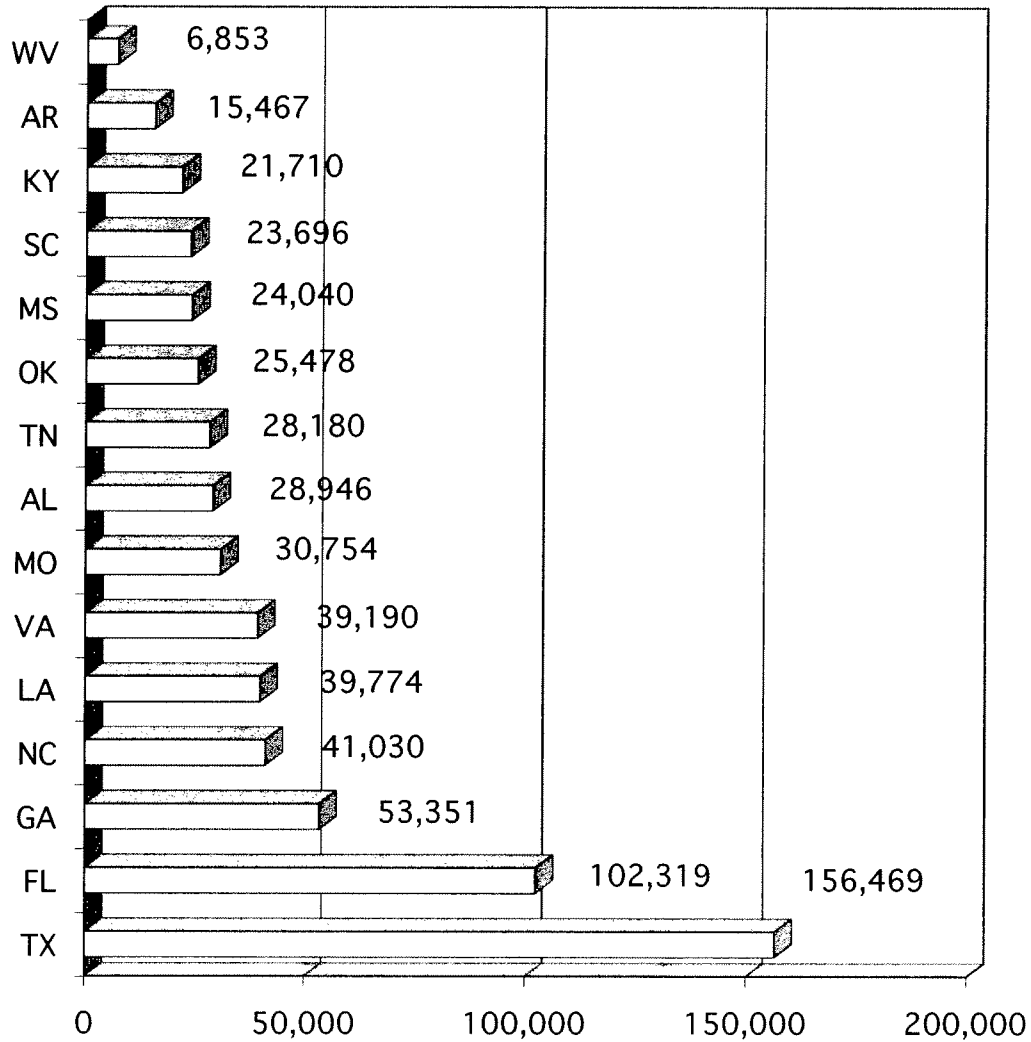
A Level Two Institution consists of maximum security inmates (working cell blocks), medium and minimum security inmates or an institution with medium and minimum security inmates. A Level Three Institution contains minimum security inmates only.

STATE INMATES HOUSED IN STATE AND LOCAL JAILS
(As of July 1, 2011)

STATE	STATE INMATES		Total State Inmates	Total State Inmates Per 100,000 Pop.*	Rank in SLC
	State Facilities	Local Jails			
ALABAMA	26,590	2,356	28,946	605.6	5
ARKANSAS	14,180	1,287	15,467	530.4	8
FLORIDA	102,254	65	102,319	544.2	7
GEORGIA	53,351	0	53,351	550.7	6
KENTUCKY	13,825	7,885	21,710	500.3	11
LOUISIANA	19,155	20,619	39,774	877.4	1
MISSISSIPPI	22,467	1,573	24,040	810.2	2
MISSOURI	30,754	0	30,754	513.5	9
NORTH CAROLINA	41,030	0	41,030	428.1	14
OKLAHOMA	25,035	443	25,478	679.2	3
SOUTH CAROLINA	23,306	390	23,696	512.3	10
TENNESSEE	20,135	8,045	28,180	444.1	13
TEXAS	156,469	0	156,469	622.2	4
VIRGINIA	32,106	7,084	39,190	489.8	12
WEST VIRGINIA	5,147	1,706	6,853	369.8	15
TOTAL	585,804	51,453	637,257	562.4	

* Population data from U.S. Census Bureau, Population Division.

TOTAL STATE INMATES
HOUSED IN STATE AND LOCAL JAILS
(AS OF JULY 1, 2011)



UTILIZATION OF LOCAL JAILS
(as of July 1, 2011)

STATE		Total Local Jail Population	Max. Design Capacity	Percent of Capacity	No. of State Inmates	STATE PAYMENT PER	
						Inmate Day	Inmate Year
ALABAMA	(a)	unknown	unknown	N/A	2,356	\$1.75	\$639
ARKANSAS	(b)	unknown	unknown	N/A	1,287	\$21.50	\$7,848
FLORIDA	(c)	58,032	N/A	N/A	65	N/A	N/A
GEORGIA		0	0	0	0	\$0	\$0
KENTUCKY		18,904	19,499	96.9%	7,885	\$31.43	\$11,472
LOUISIANA	(d)	38,221	45,813	83.4%	20,619	\$24.39	\$8,902
MISSISSIPPI	(e)	1,573	1,629	96.6%	1,573	\$20.50	\$7,483
MISSOURI		0	0	0	0	\$0	\$0
NORTH CAROLINA		0	0	0	0	\$0	\$0
OKLAHOMA	(h)	N/A	N/A	N/A	1,766	\$37.58	\$13,717
SOUTH CAROLINA		13,830	11,892	116.3%	390	\$0.00	\$0
TENNESSEE	(f)	27,597	39,924	69.1%	8,045	\$45.63	\$16,655
TEXAS		68,391	94,125	72.7%	0	\$0.00	\$0
VIRGINIA	(g)	27,960	21,116	132.4%	7,084	\$12.00	\$4,380
WEST VIRGINIA		N/A	N/A	N/A	1,706	\$48.50	\$17,703
Total		254,508	233,998	97.3%	52,776		
Average						\$27.03	\$9,866

- (a) Capacities are determined by local authorities. State Finance Department (not AL DOC) pays the flat rate reimbursement set by the legislature.
- (b) Flat rate of \$28.00 for county jail backup and \$15.00 per day on contracted jail beds.
- (c) The Florida Department of Corrections no longer rates capacity for local jails. Local facilities regulate it.
- (d) All facilities are reimbursed at a flat rate of \$24.39 per day except for Work Release Facilities which are reimbursed at \$16.39 for non-contract programs and \$12.25 for contract programs, and two parishes who earn an additional \$7.00 per inmate per day through approved cooperative endeavors to provide and capitalize additional beds for the state. All parishes are also eligible to have approved extraordinary medical expenses reimbursed. Orleans Parish is also reimbursed an additional per diem of \$2 for medical expenses for state inmates, \$7 for all inmates served by their mental health unit and \$3 per day for the Intensive Incarceration and Parole Supervision Program.
- (e) Population and capacity of approved jails represents the allotment of beds for state inmates.
- (f) TN counties that contract with TDOC receive a flat daily rate, reasonable allowance reimbursement, contract reasonable and allowable, or resolution.
- (g) The Commonwealth of Virginia does not designate a "maximum designed bed capacity for local jails." All jails have a certified rated operating capacity as determined by square foot measurements of cell, dayroom and dormitory housing areas. All full service local and regional jails are provided per diem rates (i.e. \$8 per diem for first 60 days and \$14 per diem for state felons after 61st day).
- (h) Oklahoma has 443 offenders in their jurisdiction and 1,323 waiting in county jails that have not been taken into custody but are under DOC jurisdiction.

POSITIONS, STAFFING RATIOS, AND STARTING SALARIES *
(as of July 1, 2011)

STATE	Correctional Officer Positions		Percent Filled	State Inmate Population 2011	Inmate to Filled Officer Ratio	Average Starting Salaries	Salary Rank
	Established	Filled					
ALABAMA	4,880	3,176	65.1%	26,590	8.4	\$28,517	5
ARKANSAS	3,236	3,071	94.9%	14,180	4.6	\$30,358	2
FLORIDA	19,096	17,327	90.7%	102,254	5.9	\$30,807	1
GEORGIA	8,763	7,794	88.9%	53,351	6.8	\$24,322	12
KENTUCKY	2,208	2,105	95.3%	13,825	6.6	\$23,346	13
LOUISIANA (a)	3,804	3,762	98.9%	16,233	4.3	\$24,357	10
MISSISSIPPI	2,230	1,817	81.5%	22,467	12.4	\$22,006	15
MISSOURI	5,794	5,570	96.1%	30,754	5.5	\$28,596	4
NORTH CAROLINA	12,480	11,602	93.0%	41,030	3.5	\$27,309	7
OKLAHOMA	2,585	1,761	68.1%	25,035	14.2	\$24,605	9
SOUTH CAROLINA	4,231	3,742	88.4%	23,306	6.2	\$24,331	11
TENNESSEE	3,246	3,115	96.0%	20,135	6.5	\$24,852	8
TEXAS	29,486	27,659	93.8%	156,469	5.7	\$29,760	3
VIRGINIA	6,494	5,935	91.4%	32,106	5.4	\$27,485	6
WEST VIRGINIA	1,136	1,027	90.4%	5,147	5.0	\$22,584	14
TOTAL/AVERAGE	109,669	99,463	90.7%	582,882	5.9	\$26,216	

* Salary data is based on base annual salary and does not include retirement and other related benefits.

(a) Louisiana's Correctional Officer positions are for state run facilities; therefore, the inmate population was reduced by 2,922 inmates to reflect the inmates in two private institutions.

ADULT CORRECTIONAL OFFICER STATISTICS
(AS OF JULY 1, 2011)

STATE	Hours of Classroom Training	1st Year of Employment On-the-Job Training Hours	Total	In Service Each Year Thereafter	Average Turnover Rate (%)
ALABAMA	480	96	576	40	9.8%
ARKANSAS	240	0	240	60	29.5%
FLORIDA	552	40	592	40	14.9%
GEORGIA	200	N/A	N/A	20	2.0%
KENTUCKY	120	N/A	N/A	40	15.6%
LOUISIANA	120	40	160	40	24.0%
MISSISSIPPI	200	160	360	40	31.0%
MISSOURI	160	80	240	40	12.7%
NORTH CAROLINA*	240	80	320	40	14.2%
OKLAHOMA	240	0	240	40	20.2%
SOUTH CAROLINA	200	20	220	20	21.5%
TENNESSEE	280	80	360	40	25.6%
TEXAS	200	104	304	40	20.4%
VIRGINIA	320	40	360	40	16.1%
WEST VIRGINIA	120	40	160	40	16.7%
AVERAGE	245	60	318	39	18.3%

* Turnover rate % equates to Voluntary 12.52%, Involuntary 1.69%

ADULT CORRECTIONS EXPENDITURES FOR SOUTHERN STATES

STATE	Adult Corrections Expenditures FY 10-11 (in thousands of dollars)	Total State Inmates FY 10-11*	Expenditures Per Inmate FY 10-11	Rank	Population Est. 7/1/11	Expenditures Per Capita FY 10-11	Rank
ALABAMA	\$447,600	28,946	\$15,463	11	4,779,736	\$93.65	12
ARKANSAS	\$318,401	15,467	\$20,586	8	2,915,918	\$109.19	10
FLORIDA	\$2,335,881	102,319	\$22,829	6	18,801,310	\$124.24	6
GEORGIA	\$1,102,866	53,351	\$20,672	7	9,687,653	\$113.84	8
KENTUCKY	\$297,412	21,710	\$13,699	15	4,339,367	\$68.54	15
LOUISIANA	\$563,674	39,774	\$14,172	13	4,533,372	\$124.34	5
MISSISSIPPI	\$330,007	24,040	\$13,727	14	2,967,297	\$111.21	9
MISSOURI	\$706,708	30,754	\$22,979	5	5,988,927	\$118.00	7
NORTH CAROLINA	\$1,523,054	41,030	\$37,120	1	9,585,483	\$158.89	1
OKLAHOMA	\$507,783	25,478	\$19,930	10	3,751,351	\$135.36	2
SOUTH CAROLINA	\$336,564	23,696	\$14,203	12	4,625,364	\$72.76	14
TENNESSEE	\$653,836	28,180	\$23,202	3	6,346,105	\$103.03	11
TEXAS	\$3,126,600	156,469	\$19,982	9	25,145,561	\$124.34	4
VIRGINIA	\$1,027,058	39,190	\$26,207	2	8,001,024	\$128.37	3
WEST VIRGINIA	\$158,712	6,853	\$23,159	4	1,852,994	\$85.65	13
TOTAL/AVERAGE	\$13,436,156	637,257	\$21,084		113,321,462	\$118.57	

*State and Local Jail Inmates as of July 1, 2011.

Note: Expenditures are total operating expenditures for adult corrections.

SELECTED CHARACTERISTICS OF ADULT INMATES
(as of July 1, 2011)

STATE	Avg. Age at Commitment	Avg. Sentence (Yrs.)	Avg. Time Served (Yrs.)	Race and Sex Distribution						# of Drug Offenders per State	% of Drug Offenders Population
				% White	% Black	% Hispanic	% Other	% Male	% Female		
ALABAMA *	33.0	6.3	2.1	41.5%	58.3%	--	0.1%	92.1%	7.9%	7,240	22.6%
ARKANSAS	34.0	9.3	3.8	52.0%	45.0%	3.0%	<1%	92.3%	7.7%	3,021	21.3%
FLORIDA	33.6	4.4	3.2	48.6%	47.3%	3.7%	0.4%	93.0%	7.0%	18,751	18.3%
GEORGIA	31.0	5.0	3.0	31.2%	64.2%	4.3%	0.4%	87.9%	12.1%	7,509	14.1%
KENTUCKY	33.0	6.0	2.0	73.0%	25.0%	1.0%	1.0%	89.0%	11.0%	5,059	36.6%
LOUISIANA *	32.6	5.5	2.3	30.4%	69.2%	0.1%	0.3%	94.0%	6.0%	10,583	26.6%
MISSISSIPPI	33.1	6.2	2.7	33.7%	65.3%	0.7%	0.3%	91.2%	8.8%	7,191	32.0%
MISSOURI	33.4	6.9	2.1	59.0%	38.6%	1.9%	0.6%	91.9%	8.1%	7,805	25.4%
NORTH CAROLINA	33.0	3.1	2.1	35.3%	56.9%	--	7.8%	93.1%	6.9%	5,867	14.3%
OKLAHOMA	33.6	7.0	2.6	53.6%	29.3%	7.5%	9.5%	89.8%	10.2%	9,294	35.8%
SOUTH CAROLINA	33.0	4.2	2.0	32.6%	64.6%	2.0%	0.8%	93.6%	6.4%	4,234	18.2%
TENNESSEE	33.5	5.4	5.2	51.1%	46.5%	2.1%	0.3%	91.7%	8.3%	3,270	16.2%
TEXAS (a)	32.8	6.6	4.3	31.0%	35.9%	32.6%	0.5%	92.1%	7.7%	27,137	17.3%
VIRGINIA (b)	34.2	4.6	3.7	34.4%	62.4%	2.4%	0.8%	92.6%	7.4%	3,974	12.4%
WEST VIRGINIA	N/A	N/A	N/A	86.0%	12.0%	1.0%	1.0%	90.0%	10.0%	848	16.5%
SLC AVERAGE (c)	35.7	6.2	3.2	49.5%	51.5%	4.4%	1.7%	98.2%	9.0%	8,699	23.4%

* Alabama and Louisiana's drug offenders include state inmates in state prisons and local jails.

(a) This information is for FY 2010.

(b) This information is for the 2009 calendar year.

(c) Race and sex distribution percentages may not total 100% due to rounding.

SELECTED NEW MEDIUM SECURITY PRISONS: PROJECTED CONSTRUCTION COSTS
(as of July 1, 2011)

		Capcy.	Construction	Design	Supervision	Contingencies	Equipment	Land	Other	Total Costs	Cost per Bed	Method of Financing
AL	*	1,800	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$100,000,000	\$55,556	N/A
AR		2,000	\$176,454,323	\$13,463,088	N/A	\$6,707,414	N/A	N/A	N/A	\$189,917,411	\$94,959	Bonds
FL	*	1,335	\$74,402,416	\$2,201,448	N/A	\$2,024,568	\$5,820,300	\$0	\$0	\$84,448,732	\$63,257	Cash
GA	(a)	1,500	\$90,000,000	\$4,500,000	N/A	in design	\$6,500,000	in construction	N/A	\$101,000,000	\$67,333	Bonds
KY		980	\$90,000,000	\$4,000,000	\$500,000	\$9,000,000	\$2,000,000	\$0	\$0	\$105,500,000	\$107,653	Bonds
LA		500	\$23,159,142	\$1,389,547	\$164,444	\$1,347,861	\$2,513,062	\$796,454	N/A	\$29,370,509	\$58,741	Bonds
MS		1,000	\$25,000,000	N/A	N/A	N/A	N/A	N/A	N/A	\$25,000,000	\$25,000	Bonds
MO	*	1,636	\$107,133,715	\$8,570,700	\$3,214,000	\$8,570,700	\$9,642,000	N/A	\$4,017,500	\$141,148,615	\$86,277	Bonds
NC		1,512	\$95,146,000	\$11,418,500	N/A	\$2,854,000	N/A	N/A	\$8,403,300	\$117,821,800	\$77,924	Cash
OK		2,400	\$205,326,000	in construction	in construction	in construction	in construction	in construction	in construction	\$205,326,000	\$85,553	Bonds
SC		1,500	\$97,600,000	\$10,500,000	\$500,000	N/A	\$4,500,000	\$1,000,000	N/A	\$114,100,000	\$76,067	Bonds
TN		2,425	\$167,630,620	\$13,484,900	in design	\$5,314,334	\$4,500,000	\$0	\$17,070,146	\$208,000,000	\$85,773	Bonds/Cash
TX		1,000	\$64,000,000	\$3,800,000	\$6,600,000	\$3,700,000	\$6,000,000	\$0	\$300,000	\$84,400,000	\$84,400	Bonds
VA		1,024	\$113,000,000	\$0	\$2,260,000	\$2,260,000	\$4,784,000	\$0	\$3,052,000	\$125,356,000	\$122,418	Bonds
WV	(b)	2,000	\$150,000,000	in construction	in construction	in construction	in construction	in construction	in construction	\$150,000,000	\$75,000	Bonds
AVG		1,507								\$118,759,271	\$77,727	

* Women's prison design

(a) Georgia listed cost per bed as \$50,000 for a bed in a dorm and \$70,000 for a bed in a cell.

(b) West Virginia listed to construction cost between \$120 M and \$200 M.

SELECTED NEW MEDIUM SECURITY PRISONS: PROJECTED OPERATING COSTS
(as of July 1, 2011)

STATE	Maximum Design Capacity	# Positions			Inmates Per Security Guard	Annual Operating Cost	Average Op. Cost Per Bed
		Security	Non-Security	Total			
ALABAMA	1,800	300	75	375	6.0	\$11,000,000	\$6,111
ARKANSAS	2,000	440	48	488	4.5	\$14,259,501	\$7,130
FLORIDA	1,335	256	59	315	5.2	\$26,000,000	\$19,476
GEORGIA	1,500	334	90	424	4.5	\$24,139,280	\$16,093
KENTUCKY	980	180	60	240	5.4	\$15,000,000	\$15,306
LOUISIANA	500	138	33	171	3.6	\$10,230,950	\$20,462
MISSISSIPPI	1,000	167	53	220	6.0	\$12,000,000	\$12,000
MISSOURI	1,636	343	217	560	4.8	\$35,674,457	\$21,806
NORTH CAROLINA	1,512	284	165	449	5.3	\$29,426,438	\$19,462
OKLAHOMA	2,400	301	199	500	8.0	\$35,632,397	\$14,847
SOUTH CAROLINA	1,500	274	93	367	5.5	\$22,995,000	\$15,330
TENNESSEE	2,425	495	195	690	4.9	\$56,786,200	\$23,417
TEXAS	1,000	190	81	271	5.3	\$16,103,800	\$16,104
VIRGINIA	1,024	213	104	317	4.8	\$23,300,000	\$22,754
WEST VIRGINIA	2,000	N/A	N/A	N/A	N/A	\$40,000,000	\$20,000
AVERAGE	1,507	261	98	359	4.9	\$24,836,535	\$16,686

POPULATION AND CAPACITY OF STATE CORRECTIONAL FACILITIES

(As of July 1, 2011)

STATE	Inmate Population	Maximum Design Capacity	Percent of Capacity
ALABAMA	26,590	13,403	198%
ARKANSAS	14,180	13,461	105%
FLORIDA	102,254	108,292	94%
GEORGIA	53,351	58,670	91%
KENTUCKY	13,825	13,393	103%
LOUISIANA	19,155	21,671	88%
MISSISSIPPI	22,467	23,543	95%
MISSOURI	30,754	31,391	98%
NORTH CAROLINA	41,030	39,612	104%
OKLAHOMA	25,035	25,458	98%
SOUTH CAROLINA	23,306	24,313	96%
TENNESSEE	20,135	20,976	96%
TEXAS	156,469	162,535	96%
VIRGINIA	32,106	32,520	99%
WEST VIRGINIA	5,147	5,185	99%
TOTAL	585,804	594,423	99%

**HISTORY OF EMPLOYEE/EMPLOYER
CONTRIBUTIONS TO STATE RETIREMENT SYSTEMS
FOR FISCAL YEARS 2007 THROUGH 2011**

	2007	2008	2009	2010	2011
HIGHWAY RETIREMENT					
Employee	\$7,573,319	\$7,715,862	\$7,992,446	\$8,651,989	\$8,736,269
Employer	15,924,291	16,177,863	16,691,109	17,998,687	17,661,269
TOTAL	\$23,497,610	\$23,893,725	\$24,683,555	\$26,650,676	\$26,397,538
STATE POLICE					
Employee	\$0	\$0	\$0	\$0	\$0
Employer	5,414,052	5,808,813	6,067,626	6,256,907	6,196,065
TOTAL	\$5,414,052	\$5,808,813	\$6,067,626	\$6,256,907	\$6,196,065
APERS					
Employee	\$12,192,289	\$18,443,261	\$23,772,994	\$30,334,716	\$34,639,544
Employer	163,888,295	174,119,820	\$159,827,501	\$170,186,564	\$196,428,733
TOTAL	\$176,080,584	\$192,563,081	\$183,600,495	\$200,521,280	\$231,068,277
TEACHERS' RETIREMENT					
Employee	\$100,093,372	\$108,872,293	\$111,654,256	\$115,931,733	\$139,460,601
Employer	\$331,891,210	\$350,319,504	\$359,061,671	\$389,296,432	\$400,330,902
TOTAL	\$431,984,582	\$459,191,797	\$470,715,927	\$505,228,165	\$539,791,503
TOTAL ALL SYSTEMS					
Employee	\$119,858,980	\$135,031,416	\$143,419,696	\$154,918,438	\$182,836,414
Employer	517,117,848	546,426,000	541,647,907	583,738,590	620,616,969
TOTAL	\$636,976,828	\$681,457,416	\$685,067,603	\$738,657,028	\$803,453,383

SUMMARY OF PUBLIC EMPLOYEES RETIREMENT ANNUITIES

Fiscal Year	Number of Annuitants	Total Annuities Paid	Average Monthly Payments	Average Annual Payments
2010-11	28,137	344,140,357.00	1,019.24	12,230.88
2009-10	25,880	318,998,006.00	1,027.17	12,326.04
2008-09	24,972	299,896,780.00	1,000.78	12,009.32
2007-08	23,555	266,301,400.00	942.13	11,305.51
2006-07	22,409	244,137,717.00	907.89	10,894.63
2005-06	22,234	219,711,792.00	823.48	9,881.79
2004-05	21,080	207,122,449.00	818.80	9,825.54
2003-04	18,600	182,901,680.86	819.45	9,833.42
2002-03	18,838	169,763,198.23	750.98	9,011.74
2001-02	17,113	153,007,131.71	745.08	8,940.99
2000-01	16,643	135,330,351.43	677.61	8,131.37
1999-00	15,788	121,714,350.95	642.44	7,709.30
1998-99	14,688	99,224,500.68	562.96	6,755.48
1997-98	13,512	91,181,984.75	562.35	6,748.22
1996-97	12,888	82,462,476.77	533.20	6,398.39
1995-96	12,560	76,534,785.19	507.79	6,093.53
1994-95	12,120	66,993,143.11	460.62	5,527.49
1993-94	11,550	62,421,598.00	450.37	5,404.47
1992-93	10,840	56,876,928.00	437.25	5,246.95
1991-92	10,829	53,747,705.00	413.61	4,963.31
1990-91	10,110	49,071,413.00	404.48	4,853.75
1989-90	10,017	46,840,933.00	389.68	4,676.14
1988-89	9,418	43,704,909.00	386.71	4,640.57
1987-88	9,402	38,230,782.54	338.85	4,066.24
1986-87	8,125	25,887,111.47	265.51	3,186.11
1985-86	7,714	23,223,915.56	250.88	3,010.62
1984-85	7,502	20,219,240.77	224.60	2,695.18
1983-84	7,068	18,322,558.81	216.03	2,592.33
1982-83	6,744	15,822,241.01	195.51	2,346.12
1981-82	6,444	14,237,627.95	184.12	2,209.44
1980-81	6,038	12,447,089.93	171.79	2,061.46
1979-80	5,627	10,726,886.18	158.86	1,906.32
1978-79	5,229	8,503,793.04	135.52	1,626.28
1977-78	4,867	7,547,422.02	129.23	1,550.73
1976-77	4,502	6,564,866.15	121.52	1,458.21
1975-76	3,944	5,489,283.68	115.98	1,391.81
1974-75	3,441	4,038,063.21	97.79	1,173.51
1973-74	3,051	3,153,942.24	86.15	1,033.74
1972-73	2,693	2,596,736.33	80.35	964.25
1971-72	2,353	2,214,899.65	78.44	941.31

SUMMARY OF TEACHER RETIREMENT ANNUITIES

Fiscal Year	No. On Retired Payroll	Total Payments	Average Monthly Payments	Average Annual Payments
2010-11	32,099	731,866,100.00	1,900.02	22,800.28
2009-10	30,587	701,562,784.00	1,911.39	22,936.63
2008-09	28,818	635,878,958.00	1,838.78	22,065.34
2007-08	26,801	587,319,942.00	1,826.18	21,914.11
2006-07	25,611	545,220,337.00	1,592.38	19,108.57
2005-06	24,153	507,641,961.00	1,568.00	18,817.14
2004-05	22,680	451,978,547.00	1,660.71	19,928.51
2003-04	21,428	413,433,517.00	1,607.84	19,294.08
2002-03	20,271	383,071,936.00	1,574.79	18,897.54
2001-02	19,199	354,949,682.94	1,662.73	19,952.70
2000-01	17,778	323,392,426.00	1,663.81	19,965.67
1999-00	16,657	284,356,092.00	1,422.61	17,071.27
1998-99	15,887	243,710,242.00	1,278.35	15,340.23
1997-98	14,802	215,573,711.00	1,213.65	14,563.82
1996-97	14,233	191,717,605.00	1,122.49	13,469.94
1995-96	13,659	169,650,232.00	1,035.03	12,420.40
1994-95	13,121	155,608,223.00	988.29	11,859.48
1993-94	12,843	140,686,800.90	912.86	10,954.36
1992-93	12,377	122,112,732.45	822.18	9,866.10
1991-92	12,013	108,583,797.00	753.24	9,038.86
1990-91	11,812	97,602,143.00	688.58	8,262.97
1989-90	11,639	89,258,762.61	639.08	7,668.94
1988-89	11,300	80,148,679.23	591.07	7,092.80
1987-88	11,068	72,002,321.00	542.12	6,505.45
1986-87	10,580	62,994,501.00	496.18	5,954.11
1985-86	10,193	57,294,365.45	468.41	5,620.95
1984-85	9,754	49,694,294.85	424.56	5,094.76
1983-84	9,449	43,611,745.00	384.62	4,615.49
1982-83	9,195	38,179,850.00	346.02	4,152.24
1981-82	8,975	35,120,990.52	326.10	3,913.20
1980-81	8,627	31,966,402.08	308.78	3,705.39
1979-80	8,408	30,476,197.20	302.06	3,624.67
1978-79	8,237	26,901,677.52	272.16	3,265.96
1977-78	7,986	25,664,044.32	267.80	3,213.63
1976-77	7,493	23,691,177.23	263.48	3,161.77
1975-76	7,032	21,719,640.61	257.39	3,088.69
1974-75	6,663	18,026,908.23	225.46	2,705.52
1973-74	6,284	15,540,866.04	206.09	2,473.08
1972-73	5,835	11,943,557.16	170.57	2,046.88
1971-72	5,462	10,890,326.51	166.15	1,993.83

Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

SUMMARY OF HIGHWAY EMPLOYEES RETIREMENT ANNUITIES

Fiscal Year	Number of Annuitants	Total Annuities Paid	Average Monthly Payments	Average Annual Payments
2010-11	2,884	77,553,672.00	2,240.92	26,891.01
2009-10	2,831	73,650,896.00	2,167.99	26,015.86
2008-09	2,756	69,635,808.00	2,105.58	25,266.98
2007-08	2,726	65,483,982.00	2,001.83	24,022.00
2006-07	2,662	62,317,277.00	1,950.83	23,409.95
2005-06	2,603	56,820,547.00	1,819.07	21,828.87
2004-05	2,528	53,952,761.00	1,778.51	21,342.07
2003-04	2,482	51,127,254.72	1,716.60	20,599.22
2002-03	2,428	47,483,152.94	1,629.71	19,556.49
2001-02	2,265	40,006,835.82	1,471.92	17,663.06
2000-01	2,208	35,107,951.02	1,325.03	15,900.34
1999-00	2,176	32,347,078.07	1,238.78	14,865.39
1998-99	2,052	27,733,586.61	1,126.28	13,515.39
1997-98	2,025	26,504,547.78	1,090.72	13,088.67
1996-97	2,005	23,578,197.18	979.97	11,759.70
1995-96	1,954	21,580,987.91	920.38	11,044.52
1994-95	1,868	19,933,241.96	889.24	10,670.90
1993-94	1,852	18,665,110.10	839.86	10,078.35
1992-93	1,831	17,077,162.03	777.22	9,326.69
1991-92	1,792	16,556,791.20	769.94	9,239.28
1990-91	1,765	13,830,987.79	653.02	7,836.25
1989-90	1,770	13,255,490.52	624.08	7,488.98
1988-89	1,760	12,852,925.24	608.57	7,302.80
1987-88	1,760	11,380,405.91	538.84	6,466.14
1986-87	1,566	8,107,944.49	431.46	5,177.49
1985-86	1,485	7,230,689.00	405.76	4,869.15
1984-85	1,418	6,193,704.28	363.99	4,367.92
1983-84	1,387	5,545,143.00	333.16	3,997.94
1982-83	1,335	4,778,475.00	298.28	3,579.38
1981-82	1,294	4,348,309.00	280.03	3,360.36
1980-81	1,267	3,875,444.07	254.90	3,058.76
1979-80	1,195	3,403,860.96	237.37	2,848.42
1978-79	1,121	2,830,069.87	210.38	2,524.59
1977-78	1,033	2,569,723.00	207.30	2,487.63
1976-77	952	2,253,651.00	197.27	2,367.28
1975-76	921	1,950,397.00	176.47	2,117.69
1974-75	842	1,602,266.00	158.58	1,902.93
1973-74	778	1,189,174.00	127.38	1,528.50
1972-73	700	1,160,363.43	138.14	1,657.66
1971-72	640	1,012,266.21	131.81	1,581.67

ARKANSAS RETIREMENT SYSTEMS SUMMARY

(as per latest valuation)

	APERS (19)	ATRS	ASHERS	ASPRS	ASPRS - TIER II	AJRS	LOPFI (21)
TOTAL ACTIVE MEMBERS	45,394 (1)	72,208	3,167	150	310	136	12,458 (12/31/09)
RETIRANTS & BENEFICIARIES	25,880 (12)	30,587(17)	3,204 (13)	561 (9)		121	1640
VESTED RIGHTS (Years)	5	5	5	5	5	8	5
UNFUNDED ACTUARIAL ACCRUED LIABILITIES (UAAL) AS OF JUNE 30, 2010	2008 - \$677 million 2009 - \$1.5 billion 2010 - \$1.9 billion	2008 - \$2 billion 2009 - \$3.4 billion 2010 - \$3.8 billion	2008 - \$(18.1) million 2009 - \$42.5 million 2010 - \$105.6 million	2008 - \$82.1 million 2009 - \$119.6 million 2010 - \$122.5 million		2008 - \$(3.3) million 2009 - \$12.7 million 2010 - \$17.7 million	12/31/2007 - \$227 million 12/31/2008- \$412 million 12/31/2009 - \$500 million
AMORTIZATION AS OF 6/30/10	2008 - 14 years 2009 - 30 years 2010 - 30 years	2008 - 21 years 2009 - 45 years 2010 - 52 years	2008 - 0.0 years 2009 - 7.4 years 2010 - 24.6 years	2008 - 30 years 2009 - 30 years 2010 - 30 years		2008 - 0 years 2009 - 30 years 2010 - 30 years	12/31/2007 - 30 years 12/31/2008 - 30 years 12/31/2009 - 30 years
FUNDING RATIO	2008 - 90.0% 2009 - 79% 2010 - 74%	2008 - 85% 2009 - 76% 2010 - 74%	2008 - 101.5% 2009 - 96.6% 2010 - 91.9%	2008 - 74% 2009 - 63.3% 2010 - 63%		2008 - 102% 2009 - 63.9% 2010 - 90%	2007 - 78% 2008 - 66% 2009 - 64% (20)
ECONOMIC ASSUMPTIONS							
Investment Rate of Return	7.5% 7.75% (4) 8.0% (7)	8.0% (2)	7.5% 8.0% (10)	7.5% (3) 7.75% (8) 8% (8a)		6.0% 7.5% (6) 7.5% (15)	7.5% 8.0% (14)
Salary Increases	5.0% 4.75% (4) 4.5% (7) 4.0% (16)	4.0% (11)	4.5% 3.5% (5)	4.75% (8) 4.25% (8b) 4.0% (8c)		4.0% 5.0% (6) 4.0% (15)	5.0% 4.0% (14)
PORTFOLIO AS OF 6/30/10							
Market Value	\$4.9 billion	\$9.9 billion	\$1.1 billion	\$187.6 million		\$143.2 million	\$811.9 million (12/31/09)
CONTRIBUTORY	X	X	X	X (FAS based on last 36 month's pay)		X	X
Employee Rate	5%	6%	6%			(Tier I) 6% (Tier II) 5%	8.5% not covered by Soc. Sec. 2.5% if covered by Soc. Sec.
Employer Rate	State & Local Govt. Div. 12.46% (eff. 7/1/10) (School-4%)	14%	12.9%	9.25% Employee 22% Employer plus court fees & drivers license reinstatement fees		12% statutorily (29.08% actually)	Different rate for each city, adjusted annually 2.94% x FAP x YS (3 yr)
Formula	2.0% x FAS x YS (3 yr) (2.07% 7/1/01-6/30/05) (2.11% prior to 7/1/01)	2.15% x FAS x YS + \$900 (21) (3 yr FAS)	2.2% x FAS x YS + \$1500 (3 yr)	Sum of 2.949% of 1st 20 yrs + 2.359% of next 5 yrs + 1.18% of yrs in excess of 25 but not more than 30		Tier I: 60% final salary for life Tier II: 3.2% x final salary x YS [Act 399 of '99 effective 7/30/99]	Same formula applies to Soc. Sec.-covered members until the member is first eligible for an unreduced Soc. Sec. benefit, then the formula is 1.94% x FAP x YS (3 yr)
Normal Retirement	65/5 XX/28	60/5 XX/28	65/5 62/15 60/20 XX/28	50/5 65 years mandatory retirement age		65/10 (Tier I) 65/8 (Tier II) XX/20 (Tier I & II) 70 years mandatory Post 6/30/83: 8 years higher State Court	60/5 55/20 XX/28
NON-CONTRIBUTORY	X	Act 504 of '85 Effect. 7/1/86		X	Act 1071 of '97 Effect. 4/3/97		
Employer Rate	State & Local Govt. Div. 12.46% (eff. 7/1/10) (School-4%)	14%		22% plus court fees & drivers license reinstatement fees	22%		
Formula	1.72% x FAS (3 yr) x YS (1.75% prior to 7/1/07)	1.39% x FAS x YS + \$900 (21) (3 yr FAS)		1.55% x FAS (5 yr) x 1.5 YS Normal retirement age 65 is reduced by 1 month for every 2 mos. Public Safety Service Credit but not below age 52;	2.475% x FAS (4 yr) x YS Normal ret. age with less than 30 yrs. service is age 65 reduced by .75 of a month for each month of actual service but not below age 55		
Normal Retirement	65/5 55/35 XX/28	60/5 XX/28		XX/30	XX/30		

(1) [APERS] includes 12,062 members hired after 6/30/05

(2) [Teacher] Bd revised 1/91

(3) [State Police] Bd adopted 12/11/91

(4) [APERS] Bd revised 2/93

(5) [Highway] changed for '04 valuation

(6) [Judicial] Bd adopted 1/18/96

(7) [APERS] Bd revised 8/19/98

(8) [State Police] Bd adopted 1/25/96

(8a) [State Police] as of 7/1/09 when combined w/APERS assets

(8b) [State Police] Bd adopted 5/1/02

(8c) [State Police] Bd adopted 8/1/07

(9) [State Police] includes 95 DROP participants

(10) [Highway] Bd adopted 10-17-97

(11) [Teacher] Bd revised 11/10/98, 1-03 for 6/02 valuation

(12) [APERS] includes 1,793 DROP participants

(13) [Highway] includes 445 DROP participants

(14) [LOPFI] Bd revised 12/01

(15) [Judicial] Bd revised 2/02 for 6/30 valuation

(16) [APERS] Bd revised 8/02

(17) [Teacher] does not include 4,631 active T-DROP participants

(18) [Judicial] Bd revised 5/07

(19) [ADJRS] Act 177 transferred to APERS 7/1/07

(20) [LOPFI] UAAL & funding ratio data includes associated liabilities for local plans administered by LOPFI

(21) [Teacher] Must have 10 actual years of service to receive \$900 stipend

**INTEREST EARNED FOR THE BENEFIT OF THE SECURITIES RESERVE FUND
FOR FISCAL YEARS 1971-72 THROUGH 2011-2012**

Fiscal Year	U. S. Government	Time Deposits	Industrial Development	Industrial Development Finance Corp.	Other Income/ Money Markets	Certificates of Deposit	Interest on Demand Deposits	Certificates of Indebtedness	Total
1971-72	2,080,751	2,282,644	16,266	55,300	16,050				4,451,011
1972-73	9,986,708	4,027,107	14,459	68,125					14,096,399
1973-74	6,094,230	3,666,207	9,371	50,550	39,071				9,859,429
1974-75	3,425,285	3,909,224	7,648	38,100	61,980	\$15,599,980			23,042,217
1975-76	1,213,616 (1)	4,064,928	10,026	37,463	65,145	11,978,901			17,370,079
1976-77	1,937,287 (1)	12,576,167	1,500	88,762	65,389	9,221,662			23,890,767
1977-78	4,010,634 (1)	6,859,933	1,305	86,674	80,921	6,339,014			17,378,481
1978-79	6,300,290 (1)	9,564,859		126,369	96,080	9,878,400			25,965,998
1979-80	7,165,054 (1)	13,474,996		178,889	199,436	11,870,467			32,888,842
1980-81	4,849,173 (1)	13,875,572		292,676	194,532	14,424,658			33,636,611
1981-82	7,265,480 (1)	14,913,952	187,862	327,776	265,723	15,775,787			38,736,580
1982-83	5,972,157 (1)	8,793,433	69,894	437,840	502,770	11,669,074	\$725		27,445,893
1983-84	9,030,890 (1)	7,285,264	34,000	372,353		8,749,836	1,420,713	\$411,092	27,304,148
1984-85	13,621,255 (1)	11,529,248	76	327,200		11,112,329	1,947,102	1,428,504	39,965,714
1985-86	1,587,148 (1)	5,860,175		336,780	2,771,377 (2)	7,513,201	889,957	2,027,146	20,985,782
1986-87	1,942,981 (1)	2,899,178		511,953		8,861,633	784,736	2,043,061	17,043,542
1987-88	5,920,503 (1)	1,428,406		349,225		8,740,582	1,441,401	2,291,787	20,171,904
1988-89	11,116,423 (1)	3,533,778		241,247	1,600,212	8,847,373	3,033,505	1,945,220	30,317,758
1989-90	13,914,569 (1)	7,323,561		248,544	886,541	10,253,194	3,114,343	3,104,696	38,845,450
1990-91	8,438,445 (1)	6,931,293		254,837	860,751	9,543,711	2,698,892	1,210,621	29,938,550
1991-92	4,723,396 (1)	4,365,586		347,490	1,829,322	5,940,746	775,778	1,413,197	19,395,516
1992-93	4,467,808 (1)	1,634,833		401,449	1,087,924	3,672,944	538,030	1,085,960	12,888,948
1993-94	7,549,949 (1)	332,457		510,066	1,057,452	4,593,112	558,308	862,852	15,464,197
1994-95	18,640,498 (1)			732,516	2,178,625	7,733,344	1,704,464	711,832	31,701,280
1995-96	28,446,038 (1)			1,021,365	2,408,188	13,041,171	2,107,739	1,137,525	48,162,026
1996-97	33,008,288 (1)			1,010,889	10,196	14,830,474	3,063,547	1,069,532	52,992,926
1997-98	31,536,105 (1)			753,659	2,979,078	13,750,684	2,184,421	511,449	51,715,396
1998-99	39,136,090 (1)			1,069,826	8,539,060	13,590,548	1,148,086	722,924	64,206,533
1999-00	44,783,003 (1)			975,175	9,036,960	14,055,644	1,377,541	555,276	70,783,598
2000-01	43,965,736			1,263,070	10,076,120	16,709,296	980,315	408,668	73,403,206
2001-02	14,627,654			1,332,961	9,322,191	9,063,151	275,982	282,601	34,904,539
2002-03	10,214,155			1,299,950	4,426,396	5,760,548	750,510	160,453	22,612,013
2003-04	8,643,380			1,190,577	6,395,576	4,323,589	1,403,678	163,883	22,120,684
2004-05	13,308,624			980,907	11,065,625	5,168,041	1,835,285	131,755	32,490,237
2005-06	20,794,022			1,054,971	25,619,668	14,778,309	4,268,912	107,213	66,623,094
2006-07	24,220,250			0	47,089,017	21,322,774	6,678,220	1,447,388	100,757,649
2007-08	43,175,488			5,015,727	42,452,605	17,966,219	5,396,035	1,644,221	115,650,293
2008-09	49,044,513				13,386,155	6,685,425	2,281,133	1,218,617	72,615,843
2009-10	30,787,585				1,193,532	2,721,811	984,990	338,571	36,026,489
2010-11	23,163,599				1,559,256	1,195,216	967,333	393,944	27,279,349
2011-12	20,536,851				1,196,310		761,985	376,647	22,871,792

NOTE:

This fund is the source of funds for the Budget Stabilization Trust Fund. Act 12 of the First Special Session of 1965 provides that a minimum of \$100,000 must be maintained in the Securities Reserve Fund at all times. Any amount above \$100,000 may be transferred to the State Budget Stabilization Trust Fund.

(1) Includes Repurchase Agreements made by the State Treasurer for periods of 40 days or less.

(2) The amount of interest earned on a cash account established to distribute interest earnings pursuant to Acts 505 and 640 of 1985. The Acts required a distribution of \$6,000,000 to the Arkansas Development Finance Authority and \$1,800,000 to the Science and Technology Authority. After these distributions were made, the remaining balance of \$2,771,377 was transferred to the Securities Reserve Fund.

REVENUES USED BY STATES FOR HIGHWAYS - 2009 1/

(THOUSANDS OF DOLLARS)

STATE	BALANCE BEGINNING OF YEAR 2/			HIGHWAY-USER REVENUES 3/				APPROPRIATIONS FROM GENERAL FUNDS 4/	OTHER STATE IMPOSTS	MISC.	BOND PROCEEDS		PAYMENTS FROM OTHER GOV'T'S			TOTAL RECEIPTS	
	RESERVES FOR CURRENT HIGHWAY WORK	RESERVES FOR DEBT SERVICE	TOTAL	MOTOR FUEL TAXES	MOTOR VEHICLE AND OTHER MOTOR CARRIER TAXES	ROAD AND CROSSING TOLLS	TOTAL				ORIGINAL ISSUES	REFUNDING ISSUES	FEDERAL		FROM LOCAL GOV'T'S		
													FEDERAL HIGHWAY ADMIN.	OTHER AGENCIES			
Alabama	363,835		363,835	697,010	167,725		864,735	98,825	47,670	8,930			735,944	39,704	3,460	1,799,268	
Arkansas	273,216		273,216	392,517	148,689		541,206	54,662	5,198	21,628			390,773	46,256	14,074	1,073,797	
Florida	2,755,296	7,251	2,762,547	1,535,672	783,253	1,001,075	3,320,000	251,573	111,955	257,381	12,570		1,802,075	185,733	257,663	6,198,950	
Georgia	1,358,925	9,735	1,368,660	836,561	184,748	19,491	1,040,800	232,193		100,201	976,105	12,758	1,166,196	51,778	35,043	3,615,074	
Kentucky	411,644		411,644	534,759	493,689		1,028,448	4,875		306,884	361,152		533,913	12,131		2,247,403	
Louisiana	2,664,683		2,664,683	596,301	181,504	38,730	816,535	306,341	53,131	39,590	432,129	3,799	893,001	93,041		2,637,567	
Maryland	1,243,969		1,243,969	564,787	577,737	275,715	1,418,239	78,578		72,097	847,599		480,481	8,594		2,905,587	
Mississippi	260,905		260,905	368,623	144,108		512,731		41,755	6,341			528,559	22,084	104,405	1,215,875	
Missouri	1,052,560		1,052,560	677,287	287,087		964,374	6,875		266,774	181,437	145,570	0	844,571	33,184	53,965	2,496,750
North Carolina	1,059,348		1,059,348	1,384,845	599,849	2,106	1,986,800		454,122	51,469			1,031,606	16,197	33,611	3,573,805	
Oklahoma	516,115		516,115	68,218	90,710	206,431	365,359	223,333	294,181	135,670	35,000		752,190	13,851	29,343	1,848,927	
South Carolina	413,104	13,125	426,229	501,363	172,839	12,374	686,576	141		2,726	29,958		412,014	12,689	34,720	1,178,824	
Tennessee	1,580,878		1,580,878	703,203	316,467	36	1,019,706		57,667	47,480			690,779	44,525		1,860,157	
Texas	6,078,567		6,078,567	1,113,441	1,824,260	413,599	3,351,300	25,237	39,631	1,498,760	1,367,786	678,626	2,511,426	43,641	154,993	9,671,400	
Virginia	2,003,622	101,085	2,104,707	630,807	574,348	20,545	1,225,700	235,119	689,244	178,454			660,702	29,452	80,772	3,099,443	
West Virginia	293,543		293,543	381,091	242,378	53,673	677,142	17,889	3,494	42,283	81,506	52,602	475,433	20,356	439	1,371,144	
SLC Total	22,330,210	131,196	22,461,406	10,986,485	6,789,391	2,043,775	19,819,651	1,535,641	2,067,548	8,393,216	4,259,417	747,785	13,909,663	673,216	802,488	46,793,971	
US Total	63,180,096	1,429,292	64,609,388	30,696,156	22,146,885	7,704,701	60,547,742	7,308,616	5,113,180	8,393,216	18,989,835	2,129,304	34,553,020	1,869,305	3,658,387	\$142,562,602	

SOURCE: FHWA, "Highway Statistics, 2009", Table SF-1, February 2011.

1/ Tables SF-1 and SF-2 show the receipts and disbursements State for highways. See Table SF-21 for general note on SF series. This table is compiled from reports of State authorities.

2/ Any differences between beginning balances and the closing balances on last year's Table SF-2 are the result of accounting adjustments, inclusion of funds not previously reported, etc.

3/ Amounts shown represent only those highway-user revenues that were expended on State or local roads.

4/ Amounts shown represent gross general fund appropriations for highways reduced by the amount of highway-user revenues placed in the State General Fund. See the "offset by General Funds Spent for Highways" column on Table DF.

REVENUES USED BY STATES FOR HIGHWAYS - 2010 1/

(THOUSANDS OF DOLLARS)

STATE	BALANCE BEGINNING OF YEAR 2/			HIGHWAY-USER REVENUES 3/				APPROPRIATIONS FROM GENERAL FUNDS 4/	OTHER STATE IMPOSTS	MISC.	BOND PROCEEDS		PAYMENTS FROM OTHER GOV'T'S			TOTAL RECEIPTS
	RESERVES FOR CURRENT HIGHWAY WORK	RESERVES FOR DEBT SERVICE	TOTAL	MOTOR FUEL TAXES	MOTOR VEHICLE AND OTHER MOTOR CARRIER TAXES	ROAD AND CROSSING TOLLS	TOTAL				ORIGINAL ISSUES	REFUNDING ISSUES	FEDERAL		FROM LOCAL GOV'T'S	
													FEDERAL HIGHWAY ADMIN.	OTHER AGENCIES		
Alabama	199,283		199,283	621,109	166,641		787,750	94,155	47,477	7,609			895,579	54,901	5,437	1,892,908
Arkansas	295,801		295,801	427,323	142,893		570,216	50,064	4,817	45,398			466,204	46,379	11,197	1,447,500
Florida	1,762,413	5,285	1,767,698	1,323,578	1,047,259	1,027,955	3,398,792		174,330	1,026,236	1,114,420	662,221	1,342,690	453,241	317,141	8,489,071
Georgia	1,637,760	16,138	1,653,898	325,090	74,291	5,263	404,644	152,154	416,716	89,213	85,945	83,988	1,279,156	101,957	21,138	2,634,911
Kentucky	165,159		165,159	564,214	485,210		1,049,424	4,981		157,872	366,712	79,485	740,398	8,521		2,407,393
Louisiana	1,814,073		1,814,073	582,496	107,952	37,030	727,478	578,580	42,935	77,377	164,237	1,548	795,697	46,718		2,434,570
Maryland	1,349,636		1,349,636	334,308	198,901	320,946	854,155		371,857	58,795	701,674		389,000	7,824	1,330	2,384,635
Mississippi	185,136		185,136	339,332	143,570		482,902		40,699	4,697			627,124	20,802	114,468	1,290,692
Missouri	703,008		703,008	680,095	285,079		965,174	6,247	276,000	20,829	1,115,631		1,111,310	32,642	39,372	3,567,205
North Carolina	999,830		999,830	1,397,387	566,769	2,042	1,966,198		445,043	66,914	865,278		816,069	28,326	30,827	4,218,655
Oklahoma	571,256		571,256	129,914	174,556	228,711	533,181	99,846	182,500	206,351	150,751		982,347	12,557	32,034	2,199,567
South Carolina	413,728		413,728	513,378	158,139	19,544	691,061	111	2,576	16,279	16,471	319,905	617,218	9,823	29,073	1,702,517
Tennessee	1,531,081		1,531,081	699,950	267,917	31	967,898		43,928	54,957			833,821	35,807		1,936,411
Texas	5,946,931	537,940	6,484,871	1,511,144	1,806,890	477,299	3,795,333		40,356	887,200	2,521,764	103,700	2,403,480	64,594	188,798	10,005,225
Virginia	1,631,867		1,631,867	707,405	640,967	60,116	1,408,488	161,534	702,914	119,303	574,793		810,087	29,352	76,635	3,883,106
West Virginia	257,928		257,928	375,582	229,411	79,072	684,065	19,690	3,385	53,962			531,672	17,495	518	1,310,787
SLC Total	19,464,890	559,363	20,024,253	10,532,305	6,496,445	2,258,009	19,286,759	1,167,362	2,795,533	8,393,216	7,677,676	1,250,847	14,641,852	970,939	867,968	51,805,153
US Total	61,459,211	1,921,600	63,380,811	30,272,220	22,766,036	7,917,636	60,955,892	7,229,284	6,648,010	8,249,924	25,877,433	2,842,320	37,281,132	2,270,412	3,398,958	\$154,753,365

SOURCE: FHWA, "Highway Statistics, 2010", Table SF-1, January 2012.

1/ Tables SF-1 and SF-2 show the receipts and disbursements State for highways. See Table SF-21 for general note on SF series. This table is compiled from reports of State authorities.

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