



Arkansas Game and Fish Commission

Budget Information

Prepared for the Arkansas Legislative Council/
Joint Budget Committee
Comparing Appropriations and Operations
for the
2011-2013 Biennium
with requests for
2013-15 Biennium

ARKANSAS GAME AND FISH COMMISSION

2013 – 2015 BIENNIUM BUDGET REQUEST

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ARKANSAS GAME AND FISH COMMISSION

Enabling Laws

Constitution of the State of Arkansas:
Amendments 35 and 75
Act 270 of 2012

History and Organization

The mission of the Arkansas Game and Fish Commission is to wisely manage all the fish and wildlife resources of Arkansas while providing maximum enjoyment for the people.

The Commission attained its present constitutional status by Amendment 35 of 1944 to the State Constitution. This status has been defined by Arkansas Supreme Court Opinion Number 88-80 and Attorney General Opinion Number 89-98. The amendment established the Commission's responsibility and authority for the "... control, management, restoration, conservation and regulation of bird, fish, game and wildlife resources of the State...". This responsibility pertains to nongame species as well as game species of fish and wildlife. When wildlife habitat is maintained and improved to sustain healthy fish and wildlife populations, the entire citizenry of Arkansas is the beneficiary. The Commission has a perpetual goal to improve hunting and fishing opportunities for the sportsmen of the State, but it also realizes that a healthy environment for our fish and wildlife assures a healthy environment for the citizens of Arkansas. Amendment 75 of 1996 to the State Constitution established the one-eighth of one percent Conservation Sales Tax, and distributes forty-five percent of the net collections to the Commission, forty-five percent to the Department of Parks and Tourism, nine percent to the Department of Arkansas Heritage, and one percent to Keep Arkansas Beautiful. Commission activities are financed primarily through the sale of hunting and fishing licenses, tags, and permits; the Conservation Sales Tax; and by Federal Aid funding. General Revenue funds are not used for Commission programs.

The Commission is composed of eight members; seven Governor-appointed members who serve regular seven-year staggered terms, and an ex-officio member who is chairman of the Department of Biological Sciences at the University of Arkansas. The Commission selects and employs an Executive Secretary, or Director, who is delegated broad administrative responsibilities for over-seeing the daily operation of the agency and carrying out directives of the Commission. The Director's staff includes three Deputy Directors and ten Division Chiefs over the functional divisions listed below:

The Enforcement Division plays a vital role in the success of the Commission's programs by enforcing the regulations for protection and enjoyment of fish, game, and nongame resources. The Commission has implemented a Wildlife Officers training program to meet the high standards required in the performance of their duties. Wildlife Officers assist in other programs of the Commission including Acres for Wildlife, Hunter Education, Boating Education, and are an important link between the Commission and the public. Wildlife Officers enforce boating laws, have full police authority, and assist other law enforcement agencies in criminal matters. They are trained First Responders and participate in land and water search and rescue operations.

The Fisheries Management Division manages the state's fisheries populations; manages lakes, reservoirs and streams for public fishing; acquires, develops and maintains stream access sites, lakes, nursery ponds and hatcheries; conducts an intensive trout management program; and provides fisheries management advice. The Division conducts fish habitat condition investigations and an on-going research program to measure fish population trends, determine limiting factors and develop better management techniques. The Division also manages the mobile aquarium and Stream Team programs.

ARKANSAS GAME AND FISH COMMISSION

HISTORY AND ORGANIZATION (Continued)

The Wildlife Management Division has the responsibility of managing the state's wildlife populations. Modern wildlife management practices consist largely of establishing hunting season regulations, habitat improvement through forest management, development of food resources, construction and maintenance of structures for water control, and the management and control of wildlife populations. Wildlife Management Areas contain a number of roads, bridges, boat ramps, and parking areas to assist sportsmen in accessing the Areas for wildlife-related recreational purposes. The Division works with landowners to stimulate wildlife habitat development on privately-owned land.

The Ecological and Engineering Services Division is responsible for land purchases, construction projects, Marine Fuel Tax projects, and the maintenance of capital assets statewide.

The Education and Information Division is responsible for managing all internal and external communications efforts of the agency as well as all education programs supported by the agency. The production of *Arkansas Wildlife*, news releases, guidebooks and other publications, management of the agency website, intranet and social media efforts and contact with local, state and national press outlets are key duties that reside under the Information umbrella of E&I. Hunter Education, Boating Education, Project WILD, Hooked on Fishing Not on Drugs (HOFNOD), Arkansas Archery in the Schools Program, Arkansas Youth Shooting Sports Program and Aquatic Resources Education represent key elements of the education programming within the AGFC. This Division is also tasked with operating the eight nature and education centers across the state. A majority of these programs were created as a result of the 1/8 cent conservation sales tax.

The Fiscal Services Division administers the General Accounting, Licensing, Budgeting, Disbursing, Purchasing, and Federal Aid sections. The License Section works with approximately 800 license dealers who make licenses and permits available locally. Licenses are also available twenty-four hours, seven days a week via the internet at AGFC.com and by telephone at 1-800-364-GAME.

The Human Resources Division is responsible for personnel management functions, employee recruitment and training, and payroll processing.

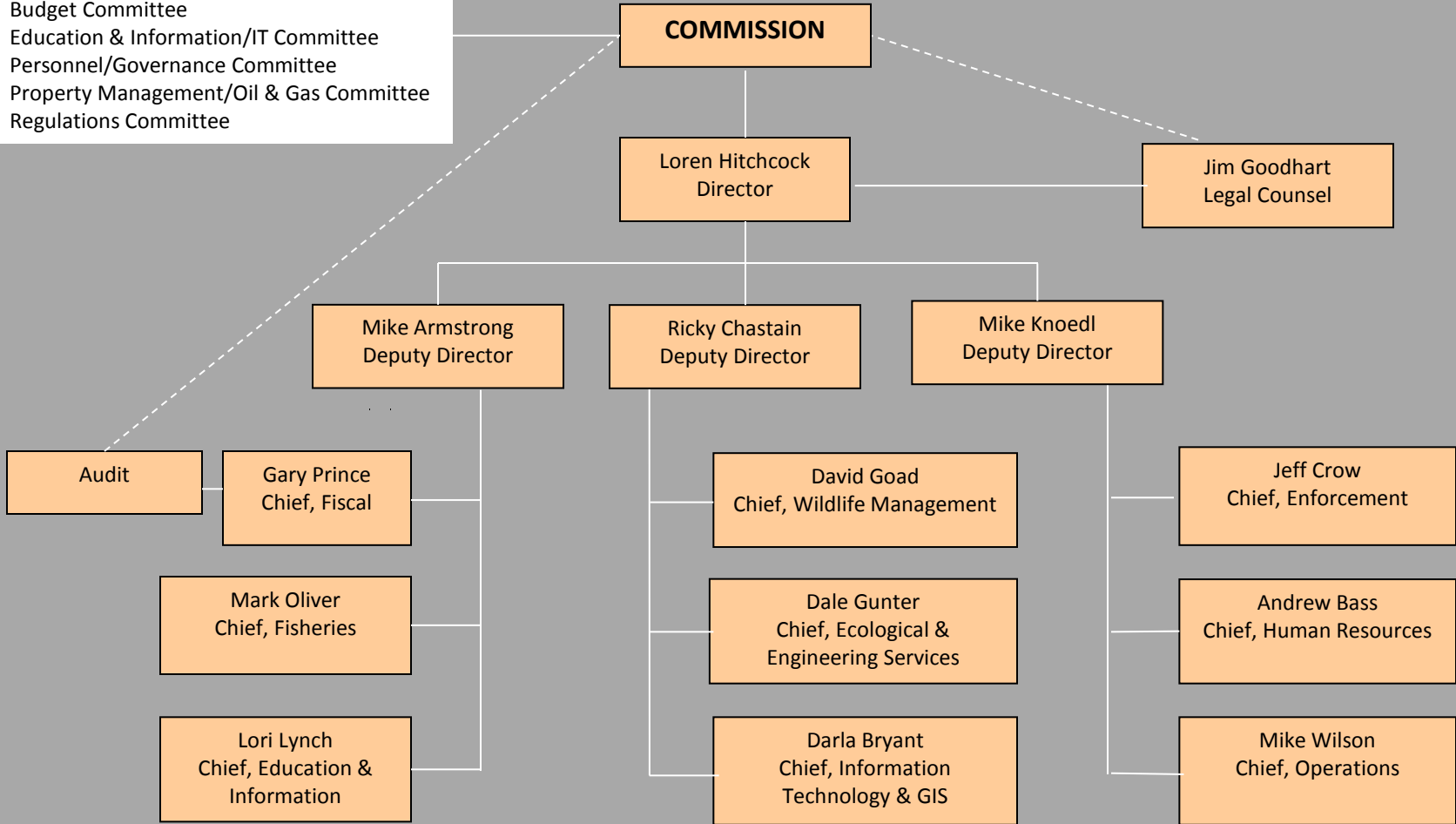
The Information Technology Division provides data processing services via a statewide PC network system for all divisions and operates the agency's telephone communication system. The Division is also responsible for the coordination and administration of agency activities pertaining to Global Positioning Systems (GPS) and Geographic Information Systems (GIS). The Division develops, maintains, and disseminates geospatial data, provides technical support and training to personnel and serves as the point of contact within the agency and with federal, state, local and private partners.

The Legal Division includes the General Counsel for the agency and three staff attorneys.

The Operations Division is responsible for vehicle fleet operations, building services, and the operation of ten regional offices.

Organizational Chart

Budget Committee
Education & Information/IT Committee
Personnel/Governance Committee
Property Management/Oil & Gas Committee
Regulations Committee



ARKANSAS GAME AND FISH COMMISSION

Agency Commentary

The Commission has the responsibility and authority for the “control, management, restoration, conservation and regulation of bird, fish, game, and wildlife resources of the State.” The Commission is vested with the exclusive authority and responsibility to manage and regulate all of the wildlife resources of Arkansas. This responsibility pertains to nongame species, as well as to game species, of fish and wildlife. AGFC manages 24,000 acres of lakes, 90,000 miles of rivers and streams, 370,352 acres that it owns, 8 fish hatcheries and net pens, 20 local and regional offices, and 8 education and nature centers.

As in previous biennia, the agency’s budget request is for an appropriation in excess of anticipated funding. This ensures that appropriations in all commitment items will allow the commission the flexibility to adjust priorities as planning advances, as opportunities or needs arise, and to cover major construction projects that are carried over from one fiscal year to the next.

In 2011-12, the agency sold 651,130 resident sport licenses and 198,455 non-resident sport licenses. In 2006 (the most recent year for which data is available), state residents and non-residents spent \$2.1 billion on wildlife-associated recreation in Arkansas (*2006 National Survey of Fishing, Hunting and Wildlife-Associated Recreation*, USFWS, 2007). More than 20,000 full and part-time jobs are supported in the Arkansas economy by retail purchases by hunters, anglers and wildlife watchers (Southwick Associates).

Annually, the agency prepares an internal operating budget detailed by functional operating divisions and expense categories. The 2012-13 fiscal year internal operating budget, which uses Appropriation 259, was allocated as follows:

<u>Operating Divisions</u>		<u>Expense Categories</u>	
Law Enforcement	23.9%	Salaries and Related Expenses	52.2%
Wildlife Management	21.8%	Maintenance and Operations	39.7%
Fisheries Management	18.6%	Capital Projects	4.7%
Education & Outreach	13.1%	Equipment and Vehicle Purchases	3.4%
Ecological & Engineering	2.0%		
General Administration	2.8%		
Support Services	17.8%		

Support Services include Fiscal, Information Technology, Human Resources, Legal, and Operations divisions. This Biennial Budget is allocated in approximately the proportions listed above for Appropriation 259.

Appropriation 33Y is used exclusively for gas lease revenues. There are \$13,288,000 budgeted for expenditure in the current fiscal year, however depending on the work schedule it may be the 2013-2014 or 2014-2015 fiscal years before the funds are actually expended. Revenue Bond debt will be paid off in FY2015. The request includes \$10,079,624 in 2013-2014 and \$14,360,685 in 2014-2015 to cover these expenditures.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS GAME AND FISH COMMISSION
FOR THE YEAR ENDED JUNE 30, 2011

Findings

Recommendations

Inadequate internal control procedures and insufficient segregation of duties for over-the-counter sales at regional offices resulted in a theft of funds totaling \$5,150 at the Brinkley Regional Office.

A regional office employee was taking cash generated from license, permit, and publication sales. In an attempt to conceal the misappropriation, the employee used the "lapping technique" of applying payments from subsequent sales to bank deposits. Details of the theft are available in separate reports issued by the Agency's internal auditor dated January 26, 2012 and February 3, 2012.

The Agency failed to notify the Chief Fiscal Officer of the State and the Division of Legislative Audit of the theft, as required by Financial Management Guide regulation R1-19-4-2004.

The Agency failed to report three commercial bank accounts on the Department of Finance and Administration's (DFA) year-end closing package used to prepare the State's CAFR. Although all the bank accounts had zero balances at June 30, 2011, failure to provide a complete listing could misrepresent the Agency's asset balance. In addition, cash and cash equivalents held as investments with Morgan Keegan totaling \$101,007 were not recorded in AASIS or reported in DFA's year-end closing package.

During a routine inventory check at the Mayflower Shooting Range facility, the Agency discovered that 212 boxes of shotgun shells, valued at \$7,392, were missing from storage. The Agency conducted an internal investigation and issued a report dated March 26, 2012.

The Agency notified the Division of Legislative Audit of the shortage, as required by Financial Management Guide Regulation R1-19-4-2004.

Agency policies and procedures were not followed for 3 of 30 improvement project payments selected for testing. Our review revealed the following:

We recommend the Agency establish and implement internal control procedures and segregation of duties for sales at regional offices to ensure sales are properly accounted for and monitored. We also recommend the Agency establish procedures to ensure compliance with applicable Financial Management Guide regulations.

We recommend the Agency improve internal control procedures to ensure all bank accounts and investments are properly recorded in AASIS and reported to DFA for inclusion in the State's CAFR.

We recommend the Agency review and strengthen procedures for securing inventories.

We recommend the Agency review and strengthen internal controls to ensure all purchases comply with Agency policies and procedures.

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS GAME AND FISH COMMISSION
FOR THE YEAR ENDED JUNE 30, 2011

Findings

- For one project, five payments totaling \$49,818 were made without supporting bid documentation or a signed contract.
- One payment totaling \$18,643 was made without written quotes or written approval of the Agency Director or Deputy Director.
- A sole source purchase totaling \$19,000 was made without written approval of the Agency Director or Deputy Director.

Recommendations

Employment Summary

	Male	Female	Total	%
White Employees	411	121	532	95%
Black Employees	9	12	21	4%
Other Racial Minorities	3	2	5	1%
Total Minorities			26	5 %
Total Employees			558	100 %

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Agency Position Usage Report

FY2010 - 2011						FY2011 - 2012						FY2012 - 2013					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
611	559	53	612	-1	8.51 %	602	546	57	603	-1	9.30 %	602	558	44	602	0	7.31 %

FY11 Total Positions exceed Authorized due to a position received from the Central Growth Pool. FY12 Total Positions exceed Authorized due to a position received from the OPM Growth Pool.

ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation											
	2011-2012		2012-2013		2012-2013		2013-2014					2014-2015						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
259 Operations	68,408,602	579	88,912,001	602	91,443,587	602	78,077,587	602	89,408,853	617	0	0	78,097,641	602	89,429,299	617	0	0
33Y Gas Lease Revenue	3,463,705	0	13,288,000	0	13,288,000	0	11,738,000	0	10,079,624	0	0	0	11,738,000	0	14,360,685	0	0	0
F06 Conservation Partners Program Grants	0	0	100,000	0	100,000	0	100,000	0	100,000	0	0	0	100,000	0	100,000	0	0	0
Total	71,872,307	579	102,300,001	602	104,831,587	602	89,915,587	602	99,588,477	617	0	0	89,935,641	602	103,889,984	617	0	0

Funding Sources		%		%		%		%		%		%		%		%	
Fund Balance	4000005	43,219,760	38.1	41,562,784	35.7	33,426,568	31.0	33,426,568	31.0	0	0.0	31,414,667	29.3	31,414,667	29.3	0	0.0
Federal Revenue	4000020	15,929,954	14.0	17,546,714	15.1	17,500,000	16.2	17,500,000	16.2	0	0.0	17,500,000	16.3	17,500,000	16.3	0	0.0
Special Revenue	4000030	22,610,603	19.9	22,316,729	19.2	22,256,000	20.6	22,256,000	20.6	0	0.0	22,196,000	20.7	22,196,000	20.7	0	0.0
Non-Revenue Receipts	4000040	3,118,786	2.7	6,680,474	5.7	5,354,667	5.0	5,354,667	5.0	0	0.0	5,354,667	5.0	5,354,667	5.0	0	0.0
Conservation Tax	4000453	28,555,988	25.2	28,415,295	24.4	29,372,625	27.2	29,372,625	27.2	0	0.0	30,591,045	28.6	30,591,045	28.6	0	0.0
Total Funds		113,435,091	100.0	116,521,996	100.0	107,909,860	100.0	107,909,860	100.0	0	0.0	107,056,379	100.0	107,056,379	100.0	0	0.0
Excess Appropriation/(Funding)		(41,562,784)		(14,221,995)		(17,994,273)		(8,321,383)		0	0.0	(17,120,738)		(3,166,395)		0	0.0
Grand Total		71,872,307		102,300,001		89,915,587		99,588,477		0	0.0	89,935,641		103,889,984		0	0.0

No Executive Recommendation made on these appropriations.

ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Appropriation Summary

Appropriation: 259 - Operations
Funding Sources: SDG - Game Protection Fund

Commitment Item	2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	2013-2014			2014-2015		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	26,108,383	26,271,773	28,625,240	26,419,020	27,028,659	0	26,435,120	27,044,759	0
#Positions	579	602	602	602	617	0	602	617	0
Extra Help 5010001	753,333	950,000	950,000	950,000	950,000	0	950,000	950,000	0
#Extra Help	112	185	185	185	185	0	185	185	0
Personal Services Matching 5010003	8,890,587	9,537,362	9,761,183	9,104,011	9,323,030	0	9,107,965	9,327,376	0
Uniform Allowance 5010016	751,621	885,000	885,000	885,000	885,000	0	885,000	885,000	0
Operating Expenses 5020002	23,820,597	36,910,018	36,910,018	36,910,018	31,381,187	0	36,910,018	31,381,187	0
Conference & Travel Expenses 5050009	142,833	350,535	350,535	350,535	350,535	0	350,535	350,535	0
Professional Fees 5060010	3,098,603	3,459,003	3,459,003	3,459,003	3,459,003	0	3,459,003	3,459,003	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Grants and Aid 5100004	0	0	0	0	5,528,831	0	0	5,528,831	0
Capital Outlay 5120011	4,788,407	10,502,608	10,502,608	0	10,502,608	0	0	10,502,608	0
ARRA of 2009 5900052	54,238	45,702	0	0	0	0	0	0	0
Total	68,408,602	88,912,001	91,443,587	78,077,587	89,408,853	0	78,097,641	89,429,299	0
Funding Sources									
Fund Balance 4000005	16,251,876	17,305,039		16,853,723	16,853,723	0	16,991,527	16,991,527	0
Federal Revenue 4000020	15,929,954	17,546,714		17,500,000	17,500,000	0	17,500,000	17,500,000	0
Special Revenue 4000030	21,857,037	21,841,729		21,841,000	21,841,000	0	21,841,000	21,841,000	0
Non-Revenue Receipts 4000040	3,118,786	6,680,474		5,354,667	5,354,667	0	5,354,667	5,354,667	0
Conservation Tax 4000453	28,555,988	28,415,295		29,372,625	29,372,625	0	30,591,045	30,591,045	0
Total Funding	85,713,641	91,789,251		90,922,015	90,922,015	0	92,278,239	92,278,239	0
Excess Appropriation/(Funding)	(17,305,039)	(2,877,250)		(12,844,428)	(1,513,162)	0	(14,180,598)	(2,848,940)	0
Grand Total	68,408,602	88,912,001		78,077,587	89,408,853	0	78,097,641	89,429,299	0

ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Appropriation Summary

Appropriation: 33Y - Gas Lease Revenue
Funding Sources: SDG - Game Protection Fund

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Commitment Item	2011-2012 Actual	2012-2013 Budget	2012-2013 Authorized	2013-2014			2014-2015		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	1,900,879	10,600,000	10,600,000	10,600,000	3,194,624	0	10,600,000	2,664,685	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	5,300	100,000	100,000	100,000	100,000	0	100,000	100,000	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Grants and Aid 5100004	0	0	0	0	2,500,000	0	0	0	0
Capital Outlay 5120011	519,526	1,550,000	1,550,000	0	3,250,000	0	0	1,000,000	0
Debt Service 5120019	1,038,000	1,038,000	1,038,000	1,038,000	1,035,000	0	1,038,000	10,596,000	0
Total	3,463,705	13,288,000	13,288,000	11,738,000	10,079,624	0	11,738,000	14,360,685	0
Funding Sources									
Fund Balance 4000005	26,967,884	24,257,745		16,572,845	16,572,845	0	14,423,140	14,423,140	0
Special Revenue 4000030	753,566	375,000		315,000	315,000	0	255,000	255,000	0
Total Funding	27,721,450	24,632,745		16,887,845	16,887,845	0	14,678,140	14,678,140	0
Excess Appropriation/(Funding)	(24,257,745)	(11,344,745)		(5,149,845)	(6,808,221)	0	(2,940,140)	(317,455)	0
Grand Total	3,463,705	13,288,000		11,738,000	10,079,624	0	11,738,000	14,360,685	0

ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Appropriation Summary

Appropriation: F06 - Conservation Partners Program Grants

Funding Sources: SDG - Game Protection Fund

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Commitment Item	2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grants and Aid 5100004	0	100,000	100,000	100,000	100,000	0	100,000	100,000	0
Total	0	100,000	100,000	100,000	100,000	0	100,000	100,000	0
Funding Sources									
Special Revenue 4000030	0	100,000		100,000	100,000	0	100,000	100,000	0
Total Funding	0	100,000		100,000	100,000	0	100,000	100,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	100,000		100,000	100,000	0	100,000	100,000	0

Personal Services Summary - Position

Appropriation: 259 - Operations

Funding Sources: SDG - Game Protection Fund

Agency Request and Executive Recommendation

Job	Pay Grade	2012-2013	2013-2014		2014-2015	
		Authorized	Agency	Executive	Agency	Executive
		Positions	Positions	Positions	Positions	Positions
U071U AGFC DEPUTY DIRECTOR	U071U	3	3	3	3	3
U028U AGFC DIRECTOR	U028U	1	1	1	1	1
G020N AGFC GENERAL COUNSEL	N903	1	-	-	-	-
G020N AGFC GENERAL COUNSEL	N906	-	1	1	1	1
D093C AGFC CHIEF INFORMATION OFFICER	C130	1	1	1	1	1
B003C AGFC DIVISION CHIEF	C129	3	3	3	3	3
T002C AGFC COLONEL	C129	1	1	1	1	1
D007C INFORMATION SYSTEMS MANAGER	C128	1	1	1	1	1
A014C FISCAL DIVISION MANAGER	C127	1	1	1	1	1
B017C AGFC REAL ESTATE AND ENGINEER MANAGER	C126	1	1	1	1	1
B121C AGFC DIVISION ASST CHIEF	C126	10	10	10	10	10
G047C ATTORNEY SPECIALIST	C126	1	1	1	1	1
R006C HUMAN RESOURCES ADMINISTRATOR	C126	1	1	1	1	1
T008C AGFC MAJOR	C126	3	3	3	3	3
A031C ASSISTANT CONTROLLER	C124	2	2	2	2	2
B024C CONSERVATION PROGRAM MANAGER	C124	1	1	1	1	1
D030C INFORMATION SYSTEMS COORDINATOR	C124	1	-	-	-	-
D029C SENIOR GIS ANALYST	C124	-	1	1	1	1
D034C DATABASE ADMINISTRATOR	C124	-	1	1	1	1
G073C ATTORNEY	C124	2	2	2	2	2
T014C AGFC CAPTAIN	C124	14	14	14	14	14
B039C AGFC NATURE CENTER MANAGER	C123	4	4	4	4	4
B046C AGFC BIOLOGIST PROGRAM SPECIALIST	C123	7	7	7	7	7
B122C AGFC BIOLOGIST SUPERVISOR	C123	25	25	25	25	25
P004C PUBLIC INFORMATION MANAGER	C123	2	2	2	2	2
R013C AGENCY HUMAN RESOURCES MANAGER	C123	-	1	-	1	-
T017C AGFC LIEUTENANT	C123	16	16	16	16	16
X031C AGFC OPERATIONS & FACILITY MANAGER	C123	1	1	1	1	1
T020C AGFC SERGEANT	C122	24	24	24	24	24

AR GAME AND FISH COMMISSION - 0080

Loren Hitchcock, Director

Personal Services Summary - Position

Appropriation: 259 - Operations

Funding Sources: SDG - Game Protection Fund

Agency Request and Executive Recommendation

Job	Pay Grade	2012-2013	2013-2014		2014-2015	
		Authorized	Agency	Executive	Agency	Executive
		Positions	Positions	Positions	Positions	Positions
A052C ACCOUNTING COORDINATOR	C121	1	1	1	1	1
B043C PROFESSIONAL GEOLOGIST	C121	1	1	-	1	-
T026C AGFC CORPORAL	C121	-	-	1	-	1
B123C AGFC BIOLOGIST SPECIALIST	C121	35	35	35	35	35
C005C AGFC LICENSING MANAGER	C121	1	1	1	1	1
D052C SOFTWARE SUPPORT ANALYST	C121	5	4	4	4	4
D040C GIS ANALYST	C123	-	1	1	1	1
R014C PERSONNEL MANAGER	C121	1	1	1	1	1
T026C AGFC CORPORAL	C121	122	133	127	133	127
T020C AGFC SERGEANT	C122	-	1	1	1	1
D058C COMPUTER OPERATIONS COORDINATOR	C120	1	1	1	1	1
P013C PUBLIC INFORMATION COORDINATOR	C120	1	1	1	1	1
B124C AGFC BIOLOGIST	C119	57	52	57	52	57
B123C AGFC BIOLOGIST SPECIALIST	C121	-	5	-	5	-
D062C DATABASE ANALYST	C119	1	1	-	1	-
B124C AGFC BIOLOGIST	C119	-	-	1	-	1
E031C EDUCATION PROGRAM COORDINATOR	C119	8	8	8	8	8
G147C GRANTS COORDINATOR	C119	2	2	2	2	2
A074C FISCAL SUPPORT SUPERVISOR	C118	2	2	2	2	2
B074C SURVEYOR	C118	2	-	2	-	2
068X SURVEYOR II	C123	-	2	-	2	-
C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	C118	2	2	2	2	2
C090C AGFC LICENSING SUPERVISOR	C118	2	2	2	2	2
D064C WEBSITE DEVELOPER	C118	2	2	2	2	2
D065C NETWORK SUPPORT ANALYST	C118	2	2	2	2	2
E037C EDUCATION PROGRAM SPECIALIST	C118	22	22	22	22	22
X077C REAL ESTATE OFFICER	C118	1	1	1	1	1
D071C COMPUTER SUPPORT ANALYST	C117	1	1	1	1	1
G179C LEGAL SERVICES SPECIALIST	C117	1	1	1	1	1

Personal Services Summary - Position

Appropriation: 259 - Operations

Funding Sources: SDG - Game Protection Fund

Agency Request and Executive Recommendation

Job	Pay Grade	2012-2013	2013-2014		2014-2015	
		Authorized	Agency	Executive	Agency	Executive
		Positions	Positions	Positions	Positions	Positions
P020C PRODUCTION ARTIST	C117	1	1	1	1	1
P021C EDITOR	C117	3	2	3	2	3
P013C PUBLIC INFORMATION COORDINATOR	C120	-	1	-	1	-
R025C HUMAN RESOURCES ANALYST	C117	3	2	2	2	2
R024C ASSISTANT PERSONNEL MANAGER	C118	-	1	1	1	1
S017C MAINTENANCE COORDINATOR	C117	2	2	2	2	2
A089C ACCOUNTANT I	C116	1	1	1	1	1
D074C TELECOMMUNICATIONS SUPERVISOR	C116	1	1	1	1	1
D076C COMMUNICATIONS SYSTEMS SUPERVISOR	C116	1	1	1	1	1
E048C EDUCATION & INSTRUCTION SPECIALIST	C116	5	5	5	5	5
P027C PUBLIC INFORMATION SPECIALIST	C116	1	1	1	1	1
S022C SKILLED TRADES SUPERVISOR	C116	1	1	1	1	1
S098C CONSTRUCTION SUPERVISOR	C116	1	1	1	1	1
A091C FISCAL SUPPORT ANALYST	C115	3	3	3	3	3
C037C ADMINISTRATIVE ANALYST	C115	2	2	1	2	1
A091C FISCAL SUPPORT ANALYST	C115	-	-	1	-	1
D079C COMPUTER SUPPORT TECHNICIAN	C115	3	2	2	2	2
D078C GIS TECHNICIAN	C115	-	1	1	1	1
S031C SKILLED TRADESMAN	C115	5	5	5	5	5
S033C MAINTENANCE SUPERVISOR	C115	1	1	1	1	1
S097C CONSTRUCTION SPECIALIST	C115	6	-	-	-	-
X129C CONSTRUCTION INSPECTOR	C116	-	6	6	6	6
D081C TELECOMMUNICATIONS SPECIALIST	C114	8	8	8	8	8
P041C COMMERCIAL GRAPHIC ARTIST	C114	2	2	2	2	2
S040C CALIBRATION TECHNICIAN	C114	3	3	3	3	3
T068C FIRING RANGE SPECIALIST	C114	1	1	1	1	1
B101C NATURAL RESOURCES PROGRAM TECHNICIAN	C113	71	70	70	70	70
S033C MAINTENANCE SUPERVISOR	C115	-	1	1	1	1

Personal Services Summary - Position

Appropriation: 259 - Operations

Funding Sources: SDG - Game Protection Fund

Agency Request and Executive Recommendation

Job	Pay Grade	2012-2013	2013-2014		2014-2015	
		Authorized	Agency	Executive	Agency	Executive
		Positions	Positions	Positions	Positions	Positions
C050C ADMINISTRATIVE SUPPORT SUPERVISOR	C113	5	4	4	4	4
069X AGFC REGIONAL OFFICE MANAGER	C116	-	1	1	1	1
P046C PHOTOGRAPHER	C113	1	1	1	1	1
P048C MULTI-MEDIA SPECIALIST	C113	-	1	1	1	1
S046C MAINTENANCE TECHNICIAN	C113	4	4	4	4	4
V020C INVENTORY CONTROL MANAGER	C113	1	1	1	1	1
A098C FISCAL SUPPORT SPECIALIST	C112	7	6	6	6	6
C050C ADMINISTRATIVE SUPPORT SUPERVISOR	C113	-	1	1	1	1
C056C ADMINISTRATIVE SPECIALIST III	C112	19	8	9	8	9
067X AGFC REGIONAL OFFICE COORDINATOR	C114	-	10	10	10	10
E037C EDUCATION PROGRAM SPECIALIST	C118	-	1	-	1	-
S054C PRINTER	C111	1	1	1	1	1
S056C FOOD PREPARATION SUPERVISOR	C111	1	1	1	1	1
C073C ADMINISTRATIVE SPECIALIST II	C109	26	17	17	17	17
C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	C112	-	9	9	9	9
A102C FISCAL SUPPORT TECHNICIAN	C108	10	10	10	10	10
C087C ADMINISTRATIVE SPECIALIST I	C106	1	1	1	1	1
C088C MAIL SERVICES ASSISTANT	C105	1	1	1	1	1
TOTAL NUMBER OF POSITIONS		602	617	610	617	610

Personal Services Summary - New Positions

Appropriation: 259 - Operations
Funding SDG - Game Protection Fund

Agency Request and Executive Recommendation

Job	Pay Grade	2013-2014		2014-2015	
		Agency	Executive	Agency	Executive
		Positions	Positions	Positions	Positions
D034C DATABASE ADMINISTRATOR	C124	1	1	1	1
R013C AGENCY HUMAN RESOURCES MANAGER	C123	1	0	1	0
T026C AGFC CORPORAL	C121	12	6	12	6
P048C MULTI-MEDIA SPECIALIST	C113	1	1	1	1
TOTAL NUMBER OF POSITIONS		15	8	15	8

Personal Services Summary - Unclassified

Appropriation: 259 - Operations

Funding Sources: SDG - Game Protection Fund

Agency Request and Executive Recommendation

Job	2012-2013	2013-2014				2014-2015			
	Authorized Salary	Agency		Executive		Agency		Executive	
		Salary	Pos	Salary	Pos	Salary	Pos	Salary	Pos
U028U AGFC DIRECTOR	128,838	128,838	1	128,838	1	128,838	1	128,838	1
U071U AGFC DEPUTY DIRECTOR	104,897	104,897	3	104,897	3	104,897	3	104,897	3
TOTAL NUMBER OF POSITIONS			4		4		4		4

Personal Services Summary - Classification

Appropriation: 259 - Operations

Funding Sources: SDG - Game Protection Fund

Agency Request and Executive Recommendation

Job	Pay Grade		2012-2013	2013-2014		2014-2015	
	Auth	Req	Authorized	Agency	Executive	Agency	Executive
G020N AGFC GENERAL COUNSEL	N903	-	1	-	-	-	-
G020N AGFC GENERAL COUNSEL	-	N906	-	1	1	1	1
D030C INFORMATION SYSTEMS COORDINATOR	C124	-	1	-	-	-	-
D029C SENIOR GIS ANALYST	-	C124	-	1	1	1	1
D052C SOFTWARE SUPPORT ANALYST	C121	-	5	-	-	-	-
D040C GIS ANALYST	-	C123	-	1	1	1	1
T026C AGFC CORPORAL	C121	-	122	-	-	-	-
T020C AGFC SERGEANT	-	C122	-	1	1	1	1
B124C AGFC BIOLOGIST	C119	-	57	-	5	-	5
B123C AGFC BIOLOGIST SPECIALIST	-	C121	-	5	-	5	-
B074C SURVEYOR	C118	-	2	-	2	-	2
068X SURVEYOR II	-	C123	-	2	-	2	-
P021C EDITOR	C117	-	3	-	1	-	1
P013C PUBLIC INFORMATION COORDINATOR	-	C120	-	1	-	1	-
R025C HUMAN RESOURCES ANALYST	C117	-	3	-	-	-	-
R024C ASSISTANT PERSONNEL MANAGER	-	C118	-	1	1	1	1
D079C COMPUTER SUPPORT TECHNICIAN	C115	-	3	-	-	-	-
D078C GIS TECHNICIAN	-	C115	-	1	1	1	1
S097C CONSTRUCTION SPECIALIST	C115	-	6	-	-	-	-
X129C CONSTRUCTION INSPECTOR	-	C116	-	6	6	6	6
B101C NATURAL RESOURCES PROGRAM TECHNICIAN	C113	-	71	-	-	-	-
S033C MAINTENANCE SUPERVISOR	-	C115	-	1	1	1	1
C050C ADMINISTRATIVE SUPPORT SUPERVISOR	C113	-	5	-	-	-	-
069X AGFC REGIONAL OFFICE MANAGER	-	C116	-	1	1	1	1
A098C FISCAL SUPPORT SPECIALIST	C112	-	7	-	-	-	-
C050C ADMINISTRATIVE SUPPORT SUPERVISOR	-	C113	-	1	1	1	1
C056C ADMINISTRATIVE SPECIALIST III	C112	-	19	-	1	-	1
067X AGFC REGIONAL OFFICE COORDINATOR	-	C114	-	10	10	10	10
E037C EDUCATION PROGRAM SPECIALIST	-	C118	-	1	-	1	-

Personal Services Summary - Classification

Appropriation: 259 - Operations

Funding Sources: SDG - Game Protection Fund

Agency Request and Executive Recommendation

Job	Pay Grade		2012-2013	2013-2014		2014-2015	
	Auth	Req	Authorized	Agency	Executive	Agency	Executive
C073C ADMINISTRATIVE SPECIALIST II	C109	-	26	-	-	-	-
C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	-	C112	-	9	9	9	9
TOTAL NUMBER OF POSITIONS			331	43	43	43	43

Commitment Item Detail

Appropriation / Program 259, 259X - Operations, ARRA

Funding Sources: SDG - Game Protection Fund

Commitment Item	Expenditure Code	2011-2012	2012-2013	2013-2014	2014-2015
		Actual	Budget	Total	Total
502:00:02					
Operating Expenses					
	5020001000 Postage	259,658	402,340	402,340	402,340
	5020002000 Telecomm Wired	352,007	545,435	545,435	545,435
	5020003000 Telecomm Wireless	330,888	512,711	512,711	512,711
	5020004000 Network Services Exp	345,765	535,763	535,763	535,763
	5020005000 Freight	27,753	43,003	43,003	43,003
	5030001000 Printing	693,782	1,075,015	1,075,015	1,075,015
	5030002000 Binding, Copy, Collate	4,009	6,212	6,212	6,212
	5030003000 Advertising Clipping Svc	128,274	198,761	198,761	198,761
	5030004000 Film Processing	5,464	8,466	8,466	8,466
	5030005000 02-Bldg & Grds Maint	555,021	860,005	1,360,005	1,360,005
	5030005100 Pest Control	21,569	33,421	33,421	33,421
	5030006000 Public Facility M&O	2,478,652	3,840,530	4,340,530	4,340,530
	5030007000 Hauling & Moving Exp	56,134	86,980	86,980	86,980
	5030008000 Office Equip Maint	115,602	179,125	179,125	179,125
	5030009000 Telephone Repair Svc	14,287	22,138	22,138	22,138
	5030010000 Public Safety Eq Maint	105,736	163,838	163,838	163,838
	5030011000 Ind Inst Eq Maint	352,549	546,275	546,275	546,275
	5030012000 02 - Vehicle Maint	383,634	594,441	594,441	594,441
	5030013000 Auto Collision Repairs	31,165	48,290	48,290	48,290
	5030014000 Marine Equip Maint	145,382	225,269	225,269	225,269
	5030015000 Research Equip Maint	10,615	16,448	16,448	16,448
	5030016000 DP Equip Maint	10,343	16,026	16,026	16,026
	5030017000 Software Maintenance	42,463	65,796	65,796	65,796
	5030018000 Oth Repair Servicing	4,835	7,492	7,492	7,492
	5040001000 Electricity	506,194	784,348	784,348	784,348
	5040002000 Electric Special Use	190,064	294,504	294,504	294,504
	5040003000 Water & Sewage	115,062	178,289	178,289	178,289
	5040004000 Natural Gas Propane	85,170	131,971	131,971	131,971
	5040005000 Rent of Facilities	241,899	374,823	374,823	374,823
	5040006000 Lease Private Land	1,130,557	1,751,798	1,751,798	1,751,798
	5040007000 Rent of Office Equip	59,072	91,532	91,532	91,532
	5040009000 Rent of Transportation	9,789	15,168	15,168	15,168
	5040010000 Rent Ind & Marine Equip	49,494	76,691	76,691	76,691
	5040011000 Other Rent & Leases	110,844	171,753	171,753	171,753
	5040013000 Satellite/Cable Service	4,310	6,678	6,678	6,678
	5050001000 02 Mileage	5,903	9,147	9,147	9,147
	5050003000 02 Meals & Lodging	103,752	160,764	160,764	160,764
	5050003100 Meals	20,339	31,515	31,515	31,515
	5050003200 Lodging	62,384	96,664	96,664	96,664
	5050005000 02 Common Carrier	870	1,348	1,348	1,348
	5050009000 02 Ground Transport	2,502	3,877	3,877	3,877
	5050011000 02 Parking Fees	335	519	519	519
	5050013000 02 Other Travel Exp	568	880	880	880
	5050017000 02 Conf & Seminar Fees	28,944	44,911	44,911	44,911
	5050020100 Board Member Meals	4,522	7,007	7,007	7,007
	5050020200 Board Member Lodging	17,127	26,538	26,538	26,538

5050020300 Board Member Other	9,666	14,977	14,977	14,977
5050021000 02 NonStateEmp Trav	7,254	11,240	11,240	11,240
5070001000 Surety & Perf. Bonds	1,027	1,591	1,591	1,591
5070002000 Vehicle Insurance	118,770	184,034	184,034	184,034
5070003000 Building & Contents Ins	150,712	233,528	233,528	233,528
5070005000 Student Accident Ins	28,575	44,277	44,277	44,277
5070006000 General Liability Ins	2,469	3,826	3,826	3,826
5080001000 M&R Service Fees	814	1,261	1,261	1,261
5080002000 Bank Service Charges	12,763	19,776	19,776	19,776
5080003000 Credit Card Disc Fee	24,408	37,820	37,820	37,820
5080006000 Assoc Member Dues	52,252	80,964	80,964	80,964
5080008000 Air Observation	194,146	300,829	300,829	300,829
5080009000 Janitorial Service	194,811	301,860	301,860	301,860
5080010000 Laundry Uniform Svc	2,997	4,644	4,644	4,644
5080011000 02 - Food Service	38,044	58,949	58,949	58,949
5080013000 Security Services	84,508	130,945	130,945	130,945
5080014000 Trash Pickup Service	73,962	114,604	114,604	114,604
5080015000 Misc Technical Services	20,321	31,487	31,487	31,487
5080016000 Temp Employ Service	11,439	17,725	17,725	17,725
5080018000 Salvage Deomotion & Remov	385	597	597	597
5080019000 Veh Lic Title Fees	78,495	121,628	121,628	121,628
5080020000 Enforcement Invest Exp	840	1,302	1,302	1,302
5080022000 Other Expenses Svc	1,522,338	2,358,942	1,358,942	1,358,942
5080023000 Other Legislative Expenses	3,854	5,972	5,972	5,972
5080031000 Employment Screening	10,924	16,927	16,927	16,927
5090001000 Road Public Area Mat's	711,500	1,102,469	1,102,469	1,102,469
5090002000 Natural Resource Supp's	255,004	395,129	395,129	395,129
5090003000 Special Purpose Supp's	352,735	546,563	546,563	546,563
5090004000 Tires	206,669	320,234	320,234	320,234
5090005000 Fuel Purchases	2,206,183	3,418,481	3,418,481	3,418,481
5090006000 Office Supplies	222,370	344,562	344,562	344,562
5090007000 Educ. Supplies & Mat'ls	330,401	511,956	511,956	511,956
5090009000 Recreation Supp Mat'ls	9,103	14,105	14,105	14,105
5090010000 Cultural Supps Mat'ls	1,460	2,262	2,262	2,262
5090011000 Photo Supps Mat'ls	40,248	62,364	62,364	62,364
5090012000 Architect Draft Supplies	924	1,432	1,432	1,432
5090013000 Public Safety Supplies	451,526	699,640	699,640	699,640
5090014000 Drugs & Medicines	21,983	34,063	34,063	34,063
5090015000 Health Lab Supplies	16,121	24,979	24,979	24,979
5090016000 Shop Indust Supplies	125,503	194,467	194,467	194,467
5090017000 Animal Purch NonCap	40,986	63,508	63,508	63,508
5090018000 Subscriptions & Pub's	35,008	54,245	54,245	54,245
5090019000 Food Purchases	60,813	94,230	94,230	94,230
5090020000 02-Clothing & Rel. Item	98,259	152,252	152,252	152,252
5090021000 Linen Supplies	4,540	7,035	7,035	7,035
5090022000 02-Kit,Jan,House Supp's	74,408	115,295	115,295	115,295
5090023000 Seed Fert Cont Agent	710,484	1,100,895	1,100,895	1,100,895
5090024000 Feed Animals/Livestock	781,816	1,211,424	1,211,424	1,211,424
5090025000 Agri Hort WL Supplies	74,526	115,478	115,478	115,478
5090026000 DP Supplies	149,735	232,014	232,014	232,014
5090027000 Software/Licenses	218,723	338,911	338,911	338,911
5090028000 02 Pur for Resale	1,114,847	1,727,456	1,727,456	1,727,456
5090030000 Other Comm Mat Supp's	1,148	1,779	1,779	1,779
5100005000 02 Grants	3,568,138	5,528,831	0	0
5110002000 02 Other Refunds	33,768	52,324	52,324	52,324

	5110006000 Improve District Taxes	1,688	2,616	2,616	2,616
	5110008000 License & Permits	21,736	33,680	33,680	33,680
	5110009000 Personal Prop Tax	329	510	510	510
	5110010000 Real Property Tax	6,853	10,619	10,619	10,619
	Total	23,820,597	36,910,018	31,381,187	31,381,187
505:00:09					
Travel-Conferences	5050002000 09 Mileage	1,579	3,875	3,875	3,875
	5050004000 09 Meals & Lodging	57,106	140,148	140,147	140,147
	5050004100 09 - Meals	9,641	23,661	23,661	23,661
	5050004200 09 - Lodging	18,598	45,642	45,642	45,642
	5050006000 09 Common Carrier	14,163	34,758	34,758	34,758
	5050010000 09 Ground Transport	1,239	3,041	3,041	3,041
	5050012000 09 Parking Fees	875	2,147	2,147	2,147
	5050014000 09 Other Travel Exp	131	321	321	321
	5050018000 09 Conf & Seminar Fees	39,501	96,942	96,942	96,942
	Total	142,833	350,535	350,535	350,535
506:00:10					
Prof. Fees & Services	5060001000 Professional Adm Fee	1,771,328	1,977,352	1,977,352	1,977,352
	5060002000 Eng & Architect Fees	44,403	49,568	49,568	49,568
	5060003000 Legal Fees	237,180	264,767	264,767	264,767
	5060003100 Reimb Exp - Legal	11,247	12,555	12,555	12,555
	5060004000 Lien & Title Search Fees	645	720	720	720
	5060005000 Medical Fees	6,854	7,651	7,651	7,651
	5060006000 Lab Diagnostic Svc	23,587	26,330	26,330	26,330
	5060007000 Educ Honorarium Fees	18,148	20,259	20,259	20,259
	5060009000 Comp Set-Up Artwork	16,027	17,891	17,891	17,891
	5060010000 Data Processing Svcs	969,184	1,081,910	1,081,910	1,081,910
	Total	3,098,603	3,459,003	3,459,003	3,459,003
510:00:04					
Grants / Aid	5100001000 04-Assistance Grants & Aid	0	0	5,528,831	5,528,831
		0	0	5,528,831	5,528,831
512:00:11					
Capital Outlay	5120004000 Equipment Expense	1,819,541	3,990,873	3,990,873	3,990,873
	5130010000 Capital Outlay - Land	25,764	56,509	56,509	56,509
	5130015000 Capital Outlay - Equipment	2,913,102	6,389,426	6,389,426	6,389,426
	5130020000 Infrastructure Outlay	30,000	65,800	65,800	65,800
	Total	4,788,407	10,502,608	10,502,608	10,502,608
512:00:19					
Debt Service	5120001000 Debt Service Principal			0	0
	5120002000 Debt Service Interest			0	0
	5120003000 D.S. Paying Agent Fees			0	0
	Total	0	0	0	0
502:00:02					
ARRA OF 2009	5050003000 02 Meals & Lodging	22	0	0	0
	5090002000 Natural Res Supps	757	0	0	0
	5100005000 02 Assistance Grants & Aid	53,459	45,702	0	0
	Total	54,238	45,702	0	0
	TOTAL	31,904,678	51,267,866	51,222,164	51,222,164

Commitment Item Detail

Appropriation / Program 33Y - Gas Lease Revenue

Funding Sources: SDG - Game Protection Fund

Commitment Item	Expenditure Code	2011-2012	2012-2013	2013-2014	2014-2015
		Actual	Budget	Total	Total
502:00:02 Operating Expenses	5030001000 Printing	11	61	61	61
	5030002000 Binding Copying & Collating	1,998	11,142	11,142	11,142
	5030003000 Advertising & Clipping Service	658	3,669	3,669	3,669
	5030005000 Building & Grounds Maintenance	41,149	229,462	229,462	100,000
	5030005100 Pest Control	2,919	16,277	16,277	16,277
	5030006000 Public Facility Maintenance & C	169,399	944,631	1,944,631	1,944,631
	5030007000 Hauling & Moving Expenses	4,756	26,521	26,521	26,521
	5030011000 Industrial & Institutional Equip	492	2,744	2,744	2,744
	5040010000 Rent of Industrial & Marine Equ	5,256	29,309	29,309	29,309
	5050003200 02 - Lodging	60	335	335	335
	5080011000 Contractual Food Services	337	1,879	1,879	1,879
	5080022000 Other Expenses & Services	88,100	491,278	491,278	300,000
	5090001000 Road & Public Area Materials	73,381	409,199	409,199	200,000
	5090002000 Natural Resources Supplies	167	931	931	931
	5090013000 Firearms, Public Safety & Milita	300	1,673	1,673	1,673
	5090016000 Shop & Industrial Supplies	2,815	15,697	15,697	15,697
	5090019000 Food Purchases	709	3,954	3,954	3,954
	5090022000 Kitchen Janitorial & Household	68	379	379	379
	5090025000 Agricultural Horticultural & Wild	983	5,482	5,482	5,482
	5100005000 Assistance Grants & Aid	1,507,321	8,405,376	(0)	(0)
	Total	1,900,879	10,600,000	3,194,624	2,664,685
510:00:04 Grants / Aid	5100001000 04-Assistance Grants & Aid	0	0	2,500,000	0
	Total	0	0	2,500,000	0
506:00:10 Prof. Fees & Services	5060001000 Professional Adm Fee	5,300	100,000	100,000	100,000
	Total	5,300	100,000	100,000	100,000
512:00:11 Capital Outlay	5030015000 Capital Outlay Equipment	519,526	1,550,000	3,250,000	1,000,000
	Total	519,526	1,550,000	3,250,000	1,000,000
512:00:19 Debt Service	5120001000 Debt Service - Principal	490,000	510,000	530,000	10,340,000
	5120002000 Debt Service - Interest	529,000	509,000	488,000	239,000
	5120003000 D.S. Service - Paying Agent Fe	19,000	19,000	17,000	17,000
	Total	1,038,000	1,038,000	1,035,000	10,596,000
	TOTAL	3,463,705	13,288,000	10,079,624	14,360,685

Commitment Item Detail

Appropriation / Program F06 - Conservation Partners Program Grants

Funding Sources: SDG - Game Protection Fund

Commitment Item	Expenditure Code	2011-2012	2012-2013	2013-2014	2014-2015
		Actual	Budget	Total	Total
510:00:04 Grants and Aid	5100001000 04-Assistance Grants & Aid	0	100,000	100,000	100,000
	Total	0	100,000	100,000	100,000
	TOTAL	0	100,000	100,000	100,000

2013 - 2015 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION

AGENCY: 0080 AR GAME AND FISH COMMISSION

ACT#: 270

SECTION#: 6

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

HUNTERS FEEDING THE HUNGRY. Arkansas Hunters Feeding the Hungry is designed to share the harvest of an abundant resource with Arkansans' who are in need of food, partner with the Game and Fish Commission in order to provide a solution for a healthy, balanced deer herd, provide a much needed free, low fat, high protein food source to the many feeding agencies and organizations across Arkansas and create a provider purpose for hunters who participate, allowing them to give back and share with others. In order to help sustain the Arkansas Hunters Feeding the Hungry program in Arkansas the Arkansas Game and Fish Commission may establish a check off or other appropriate methods to raise revenue for support of the program. The intent of this Section is to encourage the Arkansas Game and Fish Commission to examine opportunities available to provide support for the Arkansas Hunters Feeding the Hungry program.

The provisions of this section shall be in effect only from July 1, ~~2012~~ 2013 through June 30, ~~2013~~ 2014.

NO RECOMMENDATION

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

PAYMENT OF REWARDS. Payment of rewards shall be from the Game Protection Fund from the Commission's Maintenance and General Operation appropriation as herein appropriated in Section 3, Item No. (05)(A).

The provisions of this section shall be in effect only from July 1, ~~2012~~ 2013 through June 30, ~~2013~~ 2014.

NO RECOMMENDATION

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

EXTRA HELP RESTRICTION. No employee of the Arkansas Game and Fish Commission who is employed as extra help may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under § 21-5-201 et seq. during any fiscal year, nor shall such an employee be employed for a period of time to exceed one thousand eight hundred (1,800) hours in any single fiscal year.

NO RECOMMENDATION

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council, the Agency is authorized to transfer appropriation from any line item authorized in Section 3 Operations to any other line item authorized in Section 3 and the Agency is authorized to transfer appropriation from any line item authorized in Section 4 Gas Lease Revenues to any other line item authorized in Section 4.

The provisions of this section shall be in effect only from July 1, 2013 through June 30, 2014.

NO RECOMMENDATION