

**Summary of Institutions of Higher Education
Total Treasury Appropriation Requests
Compared to Authorized Appropriation**

Bureau of Legislative Research, March 1, 2016									
INSTITUTION/DIVISION	Budget	AUTHORIZED	AHECB	LEGISLATIVE	AUTHORIZED/		AUTHORIZED/		AHECB Rec./
	Manual	APPROPRIATION	REC	REC	AHECB REC FY17		LEGISLATIVE REC FY17		Leg. Rec.
	Page	2015-16	2016-17	2016-17	\$ Change	% Change	\$ Change	% Change	Changes
Four Year Institutions									
Arkansas State University - Jonesboro	32	\$83,387,665	\$88,002,572	\$85,893,595	\$4,614,907	5.53%	\$2,505,930	3.01%	*
Arkansas Tech University	40	\$46,288,469	\$49,866,297	\$47,677,123	\$3,577,828	7.73%	\$1,388,654	3.00%	*
Henderson State University	49	\$22,520,485	\$22,528,477	\$23,166,099	\$7,992	0.04%	\$645,614	2.87%	*
Southern Arkansas University	56	\$17,329,586	\$20,275,770	\$17,849,473	\$2,946,184	17.00%	\$519,887	3.00%	*
SAU - System	57	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Fayetteville	75	\$173,698,437	\$191,293,802	\$178,909,390	\$17,595,365	10.13%	\$5,210,953	3.00%	(1), *
UAF - Garvan Woodland Gardens	80	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%	
UAF - Pryor Center for Arkansas History	81	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
UAF - Research & Technology Park	83	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
UAF - World Trade Center	85	\$250,000	\$252,588	\$252,588	\$2,588	1.04%	\$2,588	1.04%	
UAF - Coll. Ed. & Hlth. Prof.-Partners for Inclusive Communities	86	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
Ark. Ctrs. For Rural Ed. in Autism & Related Disabilities	84	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - System & Var. Divs.	76	\$83,822,903	\$85,878,773	\$86,552,396	\$2,055,870	2.45%	\$2,729,493	3.26%	(1), *
UAF - School-Mathematics, Sciences & the Arts	103	\$8,965,364	\$10,964,439	\$8,999,756	\$1,999,075	22.30%	\$34,392	0.38%	*, **
UAF - Ark. Rsch. & Ed. Optical Network	79	\$1,365,000	\$2,797,500	\$2,797,500	\$1,432,500	104.95%	\$1,432,500	104.95%	
Buffalo River Watershed Monitoring	87	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Fort Smith	110	\$26,500,018	\$26,625,788	\$27,295,019	\$125,770	0.47%	\$795,001	3.00%	*
University of Arkansas - Little Rock	119	\$73,790,697	\$74,096,109	\$76,004,418	\$305,412	0.41%	\$2,213,721	3.00%	*
UALR - Nanotechnology	120	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Medical Sciences	143	\$118,472,553	\$122,049,582	\$122,484,258	\$3,577,029	3.02%	\$4,011,705	3.39%	*
UAMS - Healthcare Initiative	144	\$7,100,000	\$7,100,000	\$7,100,000	\$0	0.00%	\$0	0.00%	
UAMS - Psychiatric Research Inst. & Department of Pediatrics	145	\$2,008,500	\$2,050,679	\$2,068,755	\$42,179	2.10%	\$60,255	3.00%	*
UAMS - Colorectal Cancer Screening & Resch.	146	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%	
UAMS - Newborn Umbilical Cord Blood	147	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
UAMS - Adult Sickle Cell Disease Program	148	\$379,993	\$379,993	\$379,993	\$0	0.00%	\$0	0.00%	
UAMS - Child Abuse and Neglect Programs	149	\$4,996,940	\$5,072,092	\$5,041,918	\$75,152	1.50%	\$44,978	0.90%	*
University of Arkansas - Monticello	128	\$14,859,610	\$14,766,107	\$15,294,899	-\$93,503	-0.63%	\$435,289	2.93%	*
UAM - Crossett	129	\$1,995,970	\$1,835,564	\$2,055,849	-\$160,406	-8.04%	\$59,879	3.00%	*
UAM - McGehee	130	\$2,474,776	\$2,466,217	\$2,549,019	-\$8,559	-0.35%	\$74,243	3.00%	*
University of Arkansas - Pine Bluff	173	\$28,631,684	\$28,680,692	\$29,603,519	\$49,008	0.17%	\$971,835	3.39%	*, **
University of Central Arkansas	182	\$66,086,371	\$73,685,851	\$68,068,962	\$7,599,480	11.50%	\$1,982,591	3.00%	*
Total - Four Year Institutions		\$796,125,021	\$841,868,892	\$821,244,529	\$45,743,871		\$25,119,508		

**Summary of Institutions of Higher Education
Total Treasury Appropriation Requests
Compared to Authorized Appropriation**

Bureau of Legislative Research, March 1, 2016									
INSTITUTION/DIVISION	Budget Manual Page	AUTHORIZED	AHECB	LEGISLATIVE	AUTHORIZED/		AUTHORIZED/		AHECB Rec./
		APPROPRIATION	REC	REC	AHECB REC FY17	LEGISLATIVE REC FY17	Leg. Rec.		
		2015-16	2016-17	2016-17	\$ Change	% Change	\$ Change	% Change	Changes
Two Year Institutions									
Arkansas Northeastern College	192	\$10,268,497	\$10,214,570	\$10,576,552	-\$53,927	-0.53%	\$308,055	3.00%	*
Arkansas State University - Beebe	200	\$13,555,328	\$13,490,933	\$13,949,754	-\$64,395	-0.48%	\$394,426	2.91%	*
ASUB - Heber Springs	201	\$862,414	\$855,489	\$900,520	-\$6,925	-0.80%	\$38,106	4.42%	*
Arkansas State University - Mountain Home	210	\$5,557,139	\$5,018,607	\$5,723,853	-\$538,532	-9.69%	\$166,714	3.00%	*
Arkansas State University - Newport	228	\$7,965,354	\$8,527,043	\$8,204,315	\$561,689	7.05%	\$238,961	3.00%	*
Black River Technical College	236	\$8,630,366	\$8,474,270	\$8,889,277	-\$156,096	-1.81%	\$258,911	3.00%	*
College of The Ouachitas	244	\$4,798,533	\$4,750,312	\$4,942,489	-\$48,221	-1.00%	\$143,956	3.00%	*
Cossatot Community College of the UA	252	\$5,308,421	\$5,349,095	\$5,467,673	\$40,674	0.77%	\$159,252	3.00%	*
East Arkansas Community College	260	\$6,712,789	\$6,674,618	\$6,914,173	-\$38,171	-0.57%	\$201,384	3.00%	*
Mid-South Community College	219	\$6,211,501	\$6,196,837	\$6,395,446	-\$14,664	-0.24%	\$183,945	2.96%	*
MSCC - ADTEC/Univ. Center Partners	220	\$2,045,000	\$2,077,445	\$2,091,350	\$32,445	1.59%	\$46,350	2.27%	*
National Park Community College	268	\$11,101,514	\$11,047,851	\$11,434,559	-\$53,663	-0.48%	\$333,045	3.00%	*
North Arkansas College	278	\$9,205,422	\$9,151,702	\$9,481,584	-\$53,720	-0.58%	\$276,162	3.00%	*
Northwest Arkansas Community College	287	\$16,749,041	\$15,430,790	\$17,251,512	-\$1,318,251	-7.87%	\$502,471	3.00%	*
Child Protection Training Center	288	\$118,282	\$118,282	\$118,282	\$0	0.00%	\$0	0.00%	
Ozarka College	296	\$5,931,398	\$5,403,052	\$6,094,340	-\$528,346	-8.91%	\$162,942	2.75%	*
Phillips Community College of the UA	304	\$7,432,178	\$7,388,121	\$7,660,116	-\$44,057	-0.59%	\$227,938	3.07%	*
PCCUA - Dewitt	305	\$1,317,176	\$1,283,528	\$1,344,204	-\$33,648	-2.55%	\$27,028	2.05%	*
PCCUA - Stuttgart	306	\$1,831,443	\$1,849,442	\$1,893,901	\$17,999	0.98%	\$62,458	3.41%	*
Pulaski Technical College	316	\$22,945,439	\$17,697,307	\$23,633,802	-\$5,248,132	-22.87%	\$688,363	3.00%	*
Rich Mountain Community College	324	\$3,496,298	\$3,472,623	\$3,601,187	-\$23,675	-0.68%	\$104,889	3.00%	*
South Arkansas Community College	333	\$7,254,643	\$7,216,270	\$7,470,033	-\$38,373	-0.53%	\$215,390	2.97%	*
SAU - Tech	340	\$7,160,713	\$6,494,453	\$7,375,534	-\$666,260	-9.30%	\$214,821	3.00%	*
SAUT - AR Environmental Academy	349	\$614,224	\$622,193	\$625,608	\$7,969	1.30%	\$11,384	1.85%	*
SAUT - AR Fire Training Academy	357	\$2,346,119	\$2,381,835	\$2,397,142	\$35,716	1.52%	\$51,023	2.17%	*
Southeast Arkansas College	364	\$7,744,730	\$7,718,532	\$7,977,071	-\$26,198	-0.34%	\$232,341	3.00%	*
UA - Community College at Batesville	372	\$5,100,820	\$5,075,898	\$5,253,844	-\$24,922	-0.49%	\$153,024	3.00%	*
UA - Community College at Hope	380	\$6,552,928	\$6,535,843	\$6,749,516	-\$17,085	-0.26%	\$196,588	3.00%	*
UA - Community College at Morrilton	388	\$7,314,494	\$6,469,439	\$7,533,929	-\$845,055	-11.55%	\$219,435	3.00%	*
Total - Two Year Institutions		\$196,132,204	\$186,986,380	\$201,951,566	-\$9,145,824		\$5,819,362		
Total - All Institutions		\$992,257,225	\$1,028,855,272	\$1,023,196,095	\$36,598,047		\$30,938,870		

* Denotes requested change in existing commitment item amounts
 ** Denotes requested new or deleted commitment items
 *** Denotes requested new or deleted appropriation section
 **** Denotes requested change in total positions

Other Notes: (1) The Legislature enacted separate UAF and UASystem Acts for FY15-16, the split FY16-17 Legislative Recommendation appropriation equals the line item original Legislative Recommendation.