



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

March 10, 2016

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2016-2017 Operations Appropriation Bill for the Department of Human Services – Division of Youth Services:

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(13)	A045C	STATISTICAL ANALYSIS MANAGER	1	GRADE C121
(17)	G152C	DHS PROGRAM MANAGER	12	GRADE C119
(29)	V015C	PURCHASING SPECIALIST	2	GRADE C115
		MAX. NO. OF EMPLOYEES	91	

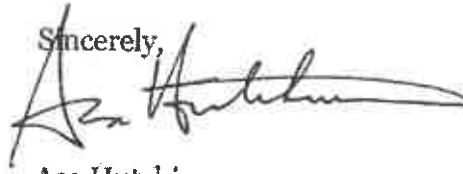
Please amend SECTION 3. APPROPRIATION- OPERATIONS as follows:

ITEM NO.	FISCAL YEAR 2016-2017
(06) STATEWIDE PREVENTION / INTERVENTION	
YOUTH DEV SERVICES	1,516,046
TOTAL AMOUNT APPROPRIATED	\$10,099,188

Senator Larry Teague, Co-Chair
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Page 2

This request will allow the Department of Human Services to incorporate changes requested during Fiscal Year 2016 Reallocations of Resources.

I appreciate your consideration of this matter.

Sincerely,

Asa Hutchinson

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