



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

March 10, 2016

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2016-2017 Operations Appropriation Bill for the Department of Human Services – Administration:

Please amend SECTION 1. REGULAR SALARIES – DIRECTOR’S OFFICE – OFFICE OF CHIEF COUNSEL as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	U011U <u>U133U</u>	DHS EXECUTIVE DIRECTOR	1	\$161,038 \$280,000
	G101C	DHS AREA MANAGER	<u>1</u>	GRADE C129
(10)	G047C	ATTORNEY SPECIALIST	52 <u>53</u>	GRADE C126
(19)	A060C	SENIOR AUDITOR	14 <u>13</u>	GRADE C119
(20)	R024C	ASSISTANT PERSONNEL MANAGER	1 <u>2</u>	GRADE C118
	<u>M045C</u>	<u>ADULT PROTECTIVE SERVICE WORKER</u>	<u>1</u>	<u>GRADE C117</u>
(26)	G179C	LEGAL SERVICE SPECIALIST	2 <u>3</u>	GRADE C117
(32)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C117
	<u>A091C</u>	<u>FISCAL SUPPORT ANALYST</u>	<u>1</u>	<u>GRADE C115</u>
		MAX. NO. OF EMPLOYEES	190 <u>194</u>	

Please amend SECTION 2. REGULAR SALARIES – ADMINISTRATIVE SERVICES as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(9)	N167N	DHS POLICY & RESEARCH DIRECTOR	1	GRADE N901
(17)	E013C	EDUCATION PROGRAM MANAGER	1	GRADE C124
(20)	A052C	ACCOUNTING COORDINATOR	4 5	GRADE C121
(28)	R021C	BUDGET ANALYST	2 1	GRADE C119
	A060C	SENIOR AUDITOR	1	GRADE C119
(36)	R024C	ASSISTANT PERSONNEL MANAGER	8 6	GRADE C118
(44)	G180C	GRANTS ANALYST	32 31	GRADE C117
(62)	A093C	STATISTICIAN	3 2	GRADE C114
		MAX. NO. OF EMPLOYEES	315 310	

Please amend SECTION 3. REGULAR SALARIES – COMMUNITY SERVICES AND NONPROFIT SUPPORT as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(6)	G180C	GRANTS ANALYST	1 2	GRADE C117
		MAX. NO. OF EMPLOYEES	24 25	

Please amend SECTION 6. APPROPRIATION – DIRECTOR’S OFFICE- OFFICE OF CHIEF COUNSEL- OPERATIONS as follows:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$8,969,803 <u>\$9,272,158</u>
(03) PERSONAL SERVICES MATCHING	3,058,327 <u>3,152,150</u>
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,338,701 <u>1,388,201</u>
(B) CONF. & TRAVEL	33,472 <u>33,972</u>
TOTAL AMOUNT APPROPRIATED	<u>\$13,651,402</u> <u>\$14,097,580</u>

Please amend SECTION 7. APPROPRIATION – ADMINISTRATIVE SERVICES - OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2016-2017	
(01) REGULAR SALARIES	\$12,184,700	\$12,156,842
(03) PERSONAL SERVICES MATCHING	4,427,168	4,415,733
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,690,084	2,608,584
(B) CONF. & TRAVEL	24,045	40,545
(D) CAP. OUTLAY	0	65,000
TOTAL AMOUNT APPROPRIATED	<u>\$31,767,768</u>	<u>\$31,728,475</u>

Please amend SECTION 9. APPROPRIATION – ADMINISTRATIVE SERVICES – VARIOUS BUILDING CONSTRUCTION as follows:

ITEM NO.	FISCAL YEAR	
	2016-2017	
(01) CONSTRUCTION	\$9,877,613	\$11,119,780

Please amend SECTION 12. APPROPRIATION – Community Service and Nonprofit Support - OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2016-2017	
(01) REGULAR SALARIES	\$903,329	\$894,459
(03) PERSONAL SERVICES MATCHING	331,130	324,307
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	115,568	172,255
(B) CONF. & TRAVEL	10,851	18,351
(C) PROF. FEES	500	5,000
(06) FOSTER GRANDPARENT PROGRAM		340,135
TOTAL AMOUNT APPROPRIATED	<u>\$1,370,578</u>	<u>\$1,763,707</u>

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This request will allow the Department of Human Services to incorporated changes requested during Fiscal Year 2016 Reallocations of Resources, increase the maximum salary for the Department of Human Services Director to \$280,000, provide additional appropriation needed to meet the increased Director salary, and provide for the transfer of the Foster Grandparent Program from the Division of Developmental Disabilities Services to the Division of Community Service and Nonprofit Support.

I appreciate your consideration of this matter.

Sincerely,


Asa Hutchinson

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