

STATE OF ARKANSAS

Asa Hutchinson Governor

March 10, 2016

Senator Larry Teague, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2016-2017 Operations Appropriation Bill for the Department of Human Services – Division of Child Care and Early Childhood Education:

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows:

				Maximum Annual
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Year
No.	Code	Title	Employees	2016-2017
	E013C	EDUCATION PROGRAM	MANAGER 1	GRADE C124
	MAX. N	O. OF EMPLOYEES	203 204	

Please amend SECTION 4. APPROPRIATION – GRANTS- FEDERAL as follows:

ITEM		FISCAL YEAR
NO.		2016-2017
(01) CHILD CARE DEV DISCRETIONARY	\$28,469,372	\$35,469,372
(02) CHILD CARE FOOD PROGRAM	94,291,250	80,291,250
TOTAL AMOUNT APPROPRIATED	\$122,760,622	\$115,760,622

Please amend SECTION 5. APPROPRIATION - CHILD CARE GRANTS as follows:

Senator Larry Teague, Co-Chair Representative Lane Jean, Co-Chair Page 2

 ITEM
 FISCAL YEAR

 NO.
 2016-2017

 (01) CHILD CARE GRANTS/AID
 \$33,130,656

 \$40,130,656

This request will allow the Department of Human Services to incorporate changes requested during Fiscal Year 2016 Reallocations of Resources.

I appreciate your consideration of this matter.

Asa Hutchinson

AH:db:es