

SELECTED STATISTICAL FINANCIAL DATA



FOR ARKANSAS

Prepared by:

BUREAU OF LEGISLATIVE RESEARCH
FISCAL SERVICES DIVISION
#1 Capitol Mall, 5th Floor
Little Rock, Arkansas

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Footnotes:

The following states, as footnoted in the Table of Contents, prepared reports contained in this publication which were originally prepared for the Fiscal Affairs and Government Operations Committee of the Southern Legislative Conference of the Council of State Governments.

- (1) State of Arkansas
- (2) State of Louisiana

Largest Sources of State Revenue in Fiscal Year 2012



Data: U.S. Census Bureau, State Government Tax Collections: 2012
 Available: <http://www.census.gov/govs/statetax/>

COMPARISON OF SELECTED TAX REVENUES PER CAPITA
Per Capita Tax Collections - FY 2011-12

State	July 1, 2012	Individual & Corporate						Total Tax Collections		Personal	Per Capita
	Estimated Population (Millions) 1	Sales & Use Taxes		Income Taxes		Motor Fuel Tax		\$ Millions	\$ Per Capita	Income Per Capita (CY 2011) 2	Tax As % of Per Capita Income
		\$ Millions	\$ Per Capita	\$ Millions	\$ Per Capita	\$ Millions	\$ Per Capita				
Alabama	4.822	2,275	471.72	3,431	711.46	541	112.30	9,053	1,877.40	35,625	5.270
Alaska	0.731	--	--	663	906.62	41	56.03	7,049	9,637.58	46,778	20.603
Arizona	6.553	6,211	947.74	3,742	570.97	897	136.88	12,973	1,979.67	35,979	5.502
Arkansas	2.949	2,809	952.63	2,806	951.46	467	158.37	8,288	2,810.23	34,723	8.093
California	38.041	28,536	750.14	62,973	1,655.39	5,545	145.75	112,372	2,953.94	44,980	6.567
Colorado	5.188	2,302	443.82	5,368	1,034.75	631	121.55	10,251	1,975.99	45,135	4.378
Connecticut	3.590	3,759	1,046.94	7,997	2,227.22	487	135.67	15,420	4,294.73	58,908	7.291
Delaware	0.917	--	--	1,574	1,716.26	113	123.12	3,360	3,664.01	41,940	8.736
Florida	19.318	19,404	1,004.46	2,003	103.71	2,274	117.70	32,997	1,708.13	40,344	4.234
Georgia	9.920	5,304	534.63	8,733	880.35	881	88.81	16,577	1,671.07	36,869	4.532
Hawaii	1.392	2,698	1,937.75	1,621	1,164.25	93	67.05	5,516	3,961.86	44,024	8.999
Idaho	1.596	1,225	767.46	1,402	878.55	237	148.38	3,374	2,114.59	33,749	6.266
Illinois	12.875	8,034	624.02	19,187	1,490.21	1,290	100.21	36,438	2,830.06	44,815	6.315
Indiana	6.537	6,622	1,012.94	5,724	875.64	784	119.91	15,705	2,402.31	36,902	6.510
Iowa	3.074	2,423	788.23	3,455	1,124.03	440	143.18	7,832	2,547.79	42,126	6.048
Kansas	2.886	2,826	979.20	3,209	1,112.07	435	150.75	7,418	2,570.54	41,835	6.144
Kentucky	4.380	3,052	696.79	4,087	933.07	790	180.40	10,473	2,390.84	35,041	6.823
Louisiana	4.602	2,816	611.90	2,765	600.84	575	124.96	8,994	1,954.42	39,413	4.959
Maine	1.329	1,064	800.74	1,674	1,259.44	242	182.16	3,777	2,841.67	39,481	7.198
Maryland	5.885	4,077	692.76	7,997	1,358.97	733	124.63	17,064	2,899.87	51,971	5.580
Massachusetts	6.646	5,079	764.22	13,935	2,096.74	668	100.53	22,806	3,431.41	54,687	6.275
Michigan	9.883	9,566	967.86	7,437	752.45	974	98.50	23,969	2,425.16	37,497	6.468
Minnesota	5.379	4,942	918.76	9,054	1,683.19	849	157.87	20,561	3,822.27	46,227	8.268
Mississippi	2.985	3,072	1,029.25	1,897	635.51	417	139.72	6,953	2,329.49	33,073	7.043
Missouri	6.022	3,103	515.35	5,433	902.25	708	117.58	10,801	1,793.55	39,049	4.593
Montana	1.005	--	--	1,033	1,027.26	212	210.91	2,459	2,446.75	37,370	6.547
Nebraska	1.856	1,457	785.02	2,073	1,117.01	300	161.55	4,358	2,348.84	43,143	5.444
Nevada	2.759	3,434	1,244.67	--	--	291	105.62	6,775	2,455.70	37,361	6.573
New Hampshire	1.321	--	--	603	456.47	144	108.88	2,206	1,670.55	47,058	3.550
New Jersey	8.865	8,100	913.70	13,058	1,473.00	540	60.88	27,456	3,097.29	53,628	5.776
New Mexico	2.086	1,991	954.45	2,086	886.40	235	112.58	5,088	2,439.82	35,079	6.955
New York	19.570	11,904	608.29	43,340	2,214.58	1,605	82.00	71,546	3,655.84	52,095	7.018
North Carolina	9.752	5,574	571.54	11,604	1,189.89	1,862	190.92	22,713	2,329.08	37,049	6.286
North Dakota	0.700	1,123	1,604.83	648	926.42	205	292.40	5,620	8,032.89	51,893	15.480
Ohio	11.544	8,273	716.61	9,147	792.35	1,684	145.89	25,924	2,245.63	39,289	5.716
Oklahoma	3.815	2,416	633.31	3,220	844.18	445	116.55	8,826	2,313.64	39,006	5.932
Oregon	3.899	--	--	6,259	1,605.12	533	136.80	8,700	2,231.04	38,786	5.752
Pennsylvania	12.764	9,167	718.21	11,940	935.45	2,074	162.47	32,950	2,581.57	43,616	5.919
Rhode Island	1.050	839	799.22	1,187	1,129.82	118	112.03	2,805	2,670.96	44,990	5.937
South Carolina	4.724	2,926	619.46	3,350	709.13	532	112.54	8,036	1,701.30	34,266	4.965
South Dakota	0.833	838	1,005.86	60	71.80	136	163.71	1,521	1,825.73	43,659	4.182
Tennessee	6.456	6,512	1,008.69	1,408	218.11	838	129.76	11,982	1,855.93	37,678	4.926
Texas	26.059	24,501	940.20	--	--	3,178	121.97	48,597	1,864.85	41,471	4.497
Utah	2.855	1,857	650.38	2,725	954.40	372	130.36	5,810	2,034.81	34,601	5.881
Vermont	0.626	342	546.45	695	1,110.25	108	172.80	2,757	4,404.67	42,994	10.245
Virginia	8.186	3,487	426.02	11,055	1,350.49	866	105.82	18,138	2,215.72	47,082	4.706
Washington	6.897	10,614	1,538.95	--	--	1,178	170.80	17,625	2,555.41	45,413	5.627
West Virginia	1.855	1,277	688.43	1,948	1,049.97	387	208.60	5,356	2,886.59	34,477	8.372
Wisconsin	5.726	3,872	676.09	7,150	1,248.61	894	156.08	14,748	2,575.44	40,537	6.353
Wyoming	0.576	994	1,724.75	--	--	66	115.27	2,551	4,425.50	48,670	9.093
Total U.S.	313.282	242,697	774.69	322,101	1,028.15	39,915	127.41	794,570	2,536.28	41,848	6.061

1 U.S. Census Bureau, Population Estimates, Comparison of Preliminary Population Estimates and Census Counts for the United States, Regions, States, and Puerto Rico July 1, 2012

Available: <http://www.census.gov/popest/data/national/totals/2011/index.html>

2 Bureau of Economic Analysis, Regional Economic Accounts, Personal Income and Population (SA 1-3) Interactive Data Table. March 2013.

Available: <http://www.bea.gov/iTable/iTable.cfm?ReqID=70&step=1>

3 All other columns from U.S. Census Bureau, State Government Tax Collections: 2012

Available: <http://www.census.gov/govs/statetax/>

STATE TAX COLLECTIONS ON THE BASIS OF DOLLARS PER \$1,000 PERSONAL INCOME
FY 2011-12

State	Personal	Sales & Use Taxes		Individual Income Taxes		Corporate Income Taxes		Motor Fuel Tax		Total Tax Collections	
	Income 2011 (Millions) ¹	Per \$1,000 of Personal Income		Per \$1,000 of Personal Income		Per \$1,000 of Personal Income		Per \$1,000 of Personal Income		Per \$1,000 of Personal Income	
	\$ Millions	\$ Millions	Personal Income	\$ Millions	Personal Income	\$ Millions	Personal Income	\$ Millions	Personal Income	\$ Millions	Personal Income
Alabama	171,783	2,275	13.24	3,017	17.57	413	2.41	541	3.15	9,053	52.70
Alaska	34,216	--	--	--	--	663	19.38	41	1.20	7,049	206.03
Arizona	235,781	6,211	26.34	3,094	13.12	648	2.75	897	3.80	12,973	55.02
Arkansas	102,403	2,809	27.44	2,402	23.46	404	3.95	467	4.56	8,288	80.93
California	1,711,110	28,536	16.68	55,024	32.16	7,949	4.65	5,545	3.24	112,372	65.67
Colorado	234,142	2,302	9.83	4,876	20.82	492	2.10	631	2.69	10,251	43.78
Connecticut	211,500	3,759	17.77	7,371	34.85	625	2.96	487	2.30	15,420	72.91
Delaware	38,463	--	--	1,312	34.10	262	6.82	113	2.94	3,360	87.36
Florida	779,339	19,404	24.90	--	--	2,003	2.57	2,274	2.92	32,997	42.34
Georgia	365,740	5,304	14.50	8,142	22.26	591	1.62	881	2.41	16,577	45.32
Hawaii	61,295	2,698	44.02	1,541	25.14	80	1.31	93	1.52	5,516	89.99
Idaho	53,854	1,225	22.74	1,213	22.53	189	3.50	237	4.40	3,374	62.66
Illinois	577,008	8,034	13.92	15,692	27.20	3,495	6.06	1,290	2.24	36,438	63.15
Indiana	241,243	6,622	27.45	4,766	19.75	959	3.97	784	3.25	15,705	65.10
Iowa	129,503	2,423	18.71	3,030	23.39	426	3.29	440	3.40	7,832	60.48
Kansas	120,732	2,826	23.41	2,892	23.95	318	2.63	435	3.60	7,418	61.44
Kentucky	153,495	3,052	19.88	3,512	22.88	575	3.75	790	5.15	10,473	68.23
Louisiana	181,373	2,816	15.53	2,475	13.64	290	1.60	575	3.17	8,994	49.59
Maine	52,478	1,064	20.28	1,442	27.48	232	4.42	242	4.61	3,777	71.98
Maryland	305,827	4,077	13.33	7,117	23.27	880	2.88	733	2.40	17,064	55.80
Massachusetts	363,459	5,079	13.97	11,933	32.83	2,002	5.51	668	1.84	22,806	62.75
Michigan	370,599	9,566	25.81	6,828	18.42	609	1.64	974	2.63	23,969	64.68
Minnesota	248,663	4,942	19.87	7,988	32.12	1,066	4.29	849	3.42	20,561	82.68
Mississippi	98,722	3,072	31.12	1,501	15.21	396	4.01	417	4.22	6,953	70.43
Missouri	235,154	3,103	13.20	5,132	21.82	302	1.28	708	3.01	10,801	45.93
Montana	37,562	--	--	900	23.97	132	3.52	212	5.64	2,459	65.47
Nebraska	80,052	1,457	18.20	1,838	22.96	234	2.93	300	3.74	4,358	54.44
Nevada	103,076	3,434	33.31	--	--	--	--	291	2.83	6,775	65.73
New Hampshire	62,150	--	--	82	1.31	521	8.39	144	2.31	2,206	35.50
New Jersey	475,393	8,100	17.04	11,128	23.41	1,929	4.06	540	1.14	27,456	57.75
New Mexico	73,159	1,991	27.21	1,150	15.73	281	3.84	235	3.21	5,088	69.55
New York	1,019,514	11,904	11.68	38,772	38.03	4,568	4.48	1,605	1.57	71,546	70.18
North Carolina	361,301	5,574	15.43	10,384	28.74	1,220	3.38	1,862	5.15	22,713	62.87
North Dakota	36,306	1,123	30.93	433	11.91	216	5.94	205	5.63	5,620	154.80
Ohio	453,556	8,273	18.24	9,030	19.91	117	0.26	1,684	3.71	25,924	57.16
Oklahoma	148,799	2,416	16.24	2,774	18.65	446	3.00	445	2.99	8,826	59.32
Oregon	151,241	--	--	5,826	38.52	433	2.86	533	3.53	8,700	57.52
Pennsylvania	556,692	9,167	16.47	10,102	18.15	1,837	3.30	2,074	3.72	32,950	59.19
Rhode Island	47,253	839	17.76	1,064	22.53	122	2.59	118	2.49	2,805	59.37
South Carolina	161,864	2,926	18.08	3,097	19.13	253	1.56	532	3.28	8,036	49.65
South Dakota	36,384	838	23.04	--	--	60	1.64	136	3.75	1,521	41.82
Tennessee	243,256	6,512	26.77	182	0.75	1,226	5.04	838	3.44	11,982	49.26
Texas	1,080,710	24,501	22.67	--	--	--	--	3,178	2.94	48,597	44.97
Utah	98,797	1,857	18.80	2,466	24.97	259	2.62	372	3.77	5,810	58.81
Vermont	26,915	342	12.71	598	22.24	97	3.59	108	4.02	2,757	102.45
Virginia	385,404	3,487	9.05	10,216	26.51	839	2.18	866	2.25	18,138	47.06
Washington	313,212	10,614	33.89	--	--	--	--	1,178	3.76	17,625	56.27
West Virginia	63,968	1,277	19.97	1,756	27.45	192	3.01	387	6.05	5,356	83.73
Wisconsin	232,129	3,872	16.68	6,261	26.97	890	3.83	894	3.85	14,748	63.53
Wyoming	28,054	994	35.44	--	--	--	--	66	2.37	2,551	90.93
Total U.S.	13,354,628	242,697	18.17	280,360	20.99	41,741	3.13	39,915	2.99	794,570	59.50

1 Bureau of Economic Analysis, Regional Economic Accounts, Personal Income and Population (SA 1-3) Interactive Data Table. March 2013.

Available: <http://www.bea.gov/ITable/ITable.cfm?ReqID=70&step=1>

2 All other columns from U.S. Census Bureau, State Government Tax Collections: 2012

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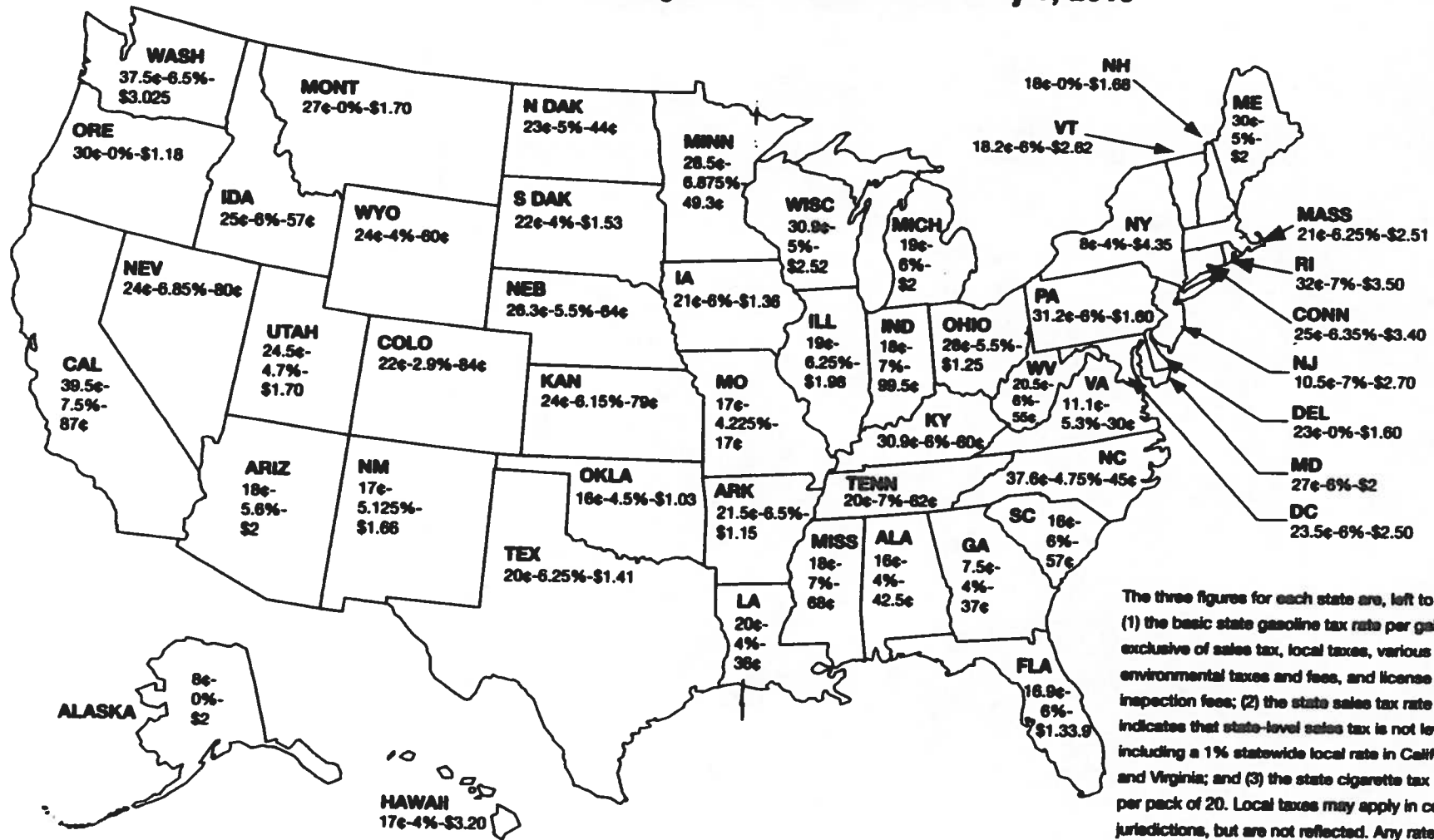
COMPARISON OF TAX COLLECTIONS AS A PERCENTAGE OF TOTAL COLLECTIONS BY STATES
FY 2011-12

State	General Sales and Use Taxes	Motor Fuel Taxes	Motor Vehicle & Oper. License Fees	Indiv. Income Taxes	Corp. Income Taxes	Alcoholic Beverage Taxes	Tobacco Taxes	Severance Taxes	Other Taxes
Alabama	25.1	6.0	2.5	33.4	4.6	1.9	1.4	1.3	23.9
Alaska	-	0.6	0.8	-	9.4	0.5	1.0	82.1	5.5
Arizona	47.9	6.9	1.4	23.9	5.0	0.5	2.5	0.3	11.7
Arkansas	33.9	5.6	2.1	29.0	4.9	0.6	3.0	1.0	19.9
California	25.4	4.9	3.4	49.0	7.1	0.3	0.8	0.0	9.0
Colorado	22.5	6.2	4.7	47.6	4.8	0.4	2.0	1.7	10.1
Connecticut	24.4	3.2	1.6	47.8	4.1	0.4	2.7	0.0	15.8
Delaware	-	3.4	1.6	39.0	7.8	0.5	3.6	-	44.0
Florida	58.7	6.9	5.0	-	6.1	1.7	1.2	0.2	20.3
Georgia	32.0	5.3	2.1	49.2	3.6	1.0	1.4	-	5.4
Hawaii	48.9	1.7	3.7	27.9	1.5	0.9	2.2	-	13.2
Idaho	36.3	7.0	4.1	36.0	5.6	0.3	1.4	0.2	9.1
Illinois	22.1	3.5	4.7	43.1	9.6	0.8	1.7	-	14.6
Indiana	42.2	5.0	3.5	30.3	6.1	0.4	3.0	0.0	9.6
Iowa	30.9	5.6	6.8	38.7	5.4	0.4	2.9	-	9.3
Kansas	38.1	5.9	2.8	39.0	4.3	1.6	1.4	1.8	5.2
Kentucky	29.2	7.5	2.0	33.6	5.5	1.1	2.6	3.3	15.2
Louisiana	31.3	6.4	1.6	27.5	3.2	0.6	1.5	9.9	18.0
Maine	28.2	6.4	2.9	38.2	6.1	0.6	3.7	-	13.9
Maryland	23.9	4.3	2.8	41.7	5.2	0.2	2.4	-	19.6
Massachusetts	22.3	2.9	2.1	52.3	8.8	0.3	2.5	-	8.7
Michigan	39.9	4.1	4.1	28.5	2.5	0.7	4.0	0.3	16.0
Minnesota	24.0	4.1	3.3	38.9	5.2	0.4	2.1	0.2	21.8
Mississippi	44.2	6.0	2.5	21.6	5.7	0.6	2.3	1.7	15.4
Missouri	28.7	6.6	2.6	47.5	2.8	0.4	1.0	0.0	10.4
Montana	-	8.7	6.2	36.7	5.4	1.1	3.6	12.5	25.9
Nebraska	33.4	6.9	2.9	42.2	5.4	0.7	0.8	0.1	7.6
Nevada	50.7	4.3	2.7	-	-	0.6	1.5	4.5	35.7
New Hampshire	-	6.5	4.8	3.7	23.6	0.8	9.7	-	50.9
New Jersey	29.5	2.0	2.4	40.5	7.0	0.5	2.9	-	15.2
New Mexico	39.1	4.6	1.9	22.6	5.5	0.9	1.5	15.1	8.8
New York	16.6	2.2	2.2	54.2	6.4	0.4	2.3	-	15.7
North Carolina	24.6	8.2	3.1	45.7	5.4	1.4	1.3	0.0	10.3
North Dakota	20.0	3.6	2.0	7.7	3.8	0.1	0.5	56.7	5.5
Ohio	31.9	6.5	3.1	34.8	0.5	0.5	3.3	0.0	19.4
Oklahoma	27.4	5.0	7.7	31.5	5.1	1.1	3.3	9.6	9.3
Oregon	-	6.1	5.8	67.0	5.0	0.2	2.9	0.2	12.8
Pennsylvania	27.8	6.3	2.7	30.7	5.6	1.0	3.4	-	22.5
Rhode Island	29.9	4.2	2.1	38.0	4.4	0.4	4.7	-	16.4
South Carolina	36.4	6.6	2.2	38.5	3.1	2.0	0.3	-	10.7
South Dakota	55.0	8.9	4.5	-	3.9	1.3	4.0	0.9	21.5
Tennessee	54.4	7.0	2.6	1.5	10.2	1.0	2.3	0.0	20.9
Texas	50.5	6.5	4.0	-	-	1.9	3.0	7.5	26.4
Utah	32.0	6.4	3.0	42.5	4.5	0.8	2.1	1.8	7.0
Vermont	12.4	3.9	2.6	21.7	3.5	0.8	2.9	-	52.1
Virginia	19.2	4.8	2.7	56.3	4.6	1.1	1.1	0.0	10.1
Washington	60.3	6.7	3.1	-	-	2.1	2.7	0.2	25.0
West Virginia	24.2	7.3	2.0	33.2	3.6	0.4	2.1	11.8	15.3
Wisconsin	26.2	6.1	3.4	42.4	6.0	0.4	4.1	0.0	11.4
Wyoming	39.0	2.6	2.7	-	-	0.1	1.0	38.0	16.7

RANKING OF SELECTED TAX REVENUE STATISTICS
FY 2011-12

State	July 1, 2012 Estimated Population (Millions)	Sales & Use Taxes		Individual Income Tax		Motor Fuel Tax		Total Tax Collections		2011 Per Capita Income	Per Capita Tax as % of Per Capita Income
		Per \$1,000		Per \$1,000		Per \$1,000		Per \$1,000			
		Pers. Income	\$ Per Capita	Pers. Income	\$ Per Capita	Pers. Income	\$ Per Capita	Pers. Income	\$ Per Capita		
Alabama	23	40	43	36	36	29	38	39	42	42	39
Alaska	47	--	--	--	--	49	50	1	1	10	1
Arizona	15	11	16	40	41	12	21	37	39	41	37
Arkansas	32	8	15	18	27	7	12	9	17	45	9
California	1	31	26	6	6	26	18	17	12	15	17
Colorado	22	44	44	29	22	36	30	47	40	13	47
Connecticut	29	27	6	3	1	43	23	10	5	1	10
Delaware	45	--	--	4	7	33	28	6	8	23	6
Florida	4	13	11	--	--	34	32	48	47	27	48
Georgia	8	36	41	26	26	39	46	45	49	40	45
Hawaii	40	1	1	14	12	48	48	5	6	17	5
Idaho	39	16	24	24	31	8	16	25	37	49	25
Illinois	5	38	35	11	10	45	44	22	16	16	22
Indiana	16	7	8	31	32	25	31	19	28	39	19
Iowa	30	23	22	20	19	23	19	27	23	22	27
Kansas	33	14	12	17	17	19	15	26	21	24	26
Kentucky	26	20	29	23	28	5	6	15	29	44	15
Louisiana	25	34	37	39	39	28	26	41	41	29	41
Maine	41	18	20	9	14	6	5	11	15	28	11
Maryland	19	39	30	21	11	40	27	36	13	5	36
Massachusetts	14	37	25	5	3	46	43	24	10	2	24
Michigan	9	12	13	34	34	37	45	20	27	35	20
Minnesota	21	21	18	7	5	22	13	8	7	11	8
Mississippi	31	5	7	38	40	9	20	12	31	50	12
Missouri	18	41	42	28	25	30	33	44	46	31	44
Montana	44	--	--	16	23	2	2	18	25	36	18
Nebraska	37	25	23	22	18	16	11	38	30	20	38
Nevada	35	4	5	--	--	35	42	16	24	37	16
New Hampshire	42	--	--	42	42	42	40	50	50	9	50
New Jersey	11	29	19	19	8	50	49	32	11	3	32
New Mexico	36	9	14	37	38	27	36	14	26	43	14
New York	3	43	38	2	2	47	47	13	9	4	13
North Carolina	10	35	39	8	15	4	4	23	32	38	23
North Dakota	48	6	3	41	37	3	1	2	2	6	2
Ohio	7	24	28	30	30	18	17	34	34	30	34
Oklahoma	28	33	34	33	33	31	34	29	33	32	29
Oregon	27	--	--	1	4	20	22	33	35	33	33
Pennsylvania	6	32	27	35	29	17	10	30	19	19	30
Rhode Island	43	28	21	25	16	38	39	28	18	14	28
South Carolina	24	26	36	32	35	24	37	40	48	48	40
South Dakota	46	15	10	--	--	15	9	49	45	18	49
Tennessee	17	10	9	43	43	21	25	42	44	34	42
Texas	2	17	17	--	--	32	29	46	43	25	46
Utah	34	22	33	15	24	13	24	31	38	46	31
Vermont	49	42	40	27	20	10	7	3	4	21	3
Virginia	12	45	45	13	9	44	41	43	36	8	43
Washington	13	3	4	--	--	14	8	35	22	12	35
West Virginia	38	19	31	10	21	1	3	7	14	47	7
Wisconsin	20	30	32	12	13	11	14	21	20	26	21
Wyoming	50	2	2	--	--	41	35	4	3	7	4

State Gasoline, Sales, and Cigarette Tax Rates as of July 1, 2013



The three figures for each state are, left to right, (1) the basic state gasoline tax rate per gallon, exclusive of sales tax, local taxes, various environmental taxes and fees, and license and inspection fees; (2) the state sales tax rate ("0%" indicates that state-level sales tax is not levied), including a 1% statewide local rate in California and Virginia; and (3) the state cigarette tax rate per pack of 20. Local taxes may apply in certain jurisdictions, but are not reflected. Any rate changes effective July 1, 2013, but not announced by press time are not reflected.

**NET GENERAL FUND REVENUES
SOUTHERN STATES
2011-12 THROUGH 2013-14 (ESTIMATED)**

<u>States</u>	<u>Actual 2011-12 \$ Million</u>	<u>Actual 2012-13 \$ Million*</u>	<u>% Change 2013 Over 2012</u>	<u>Estimated 2013-2014 \$ Million^</u>	<u>% Change 2014 Over 2013</u>
Alabama	1,683.9	1,725.2	2.5	1,740.0	0.9
Arkansas	4,751.6	5,027.0	5.8	4,943.8	(1.7)
Florida	23,618.8	25,314.6	7.2	26,184.2	3.4
Georgia	17,270.0	18,152.6	5.1	18,798.3	3.6
Kentucky	9,091.0	9,348.3	2.8	9,519.4	1.8
Louisiana	8,065.5	8,279.0	2.6	8,350.6	0.9
Mississippi	4,760.0	4,995.0	4.9	4,998.0	0.1
Missouri	7,340.5	8,082.7	10.1	7,928.5	(1.9)
North Carolina	19,528.0	20,515.0	5.1	20,604.0	0.4
Oklahoma	5,564.5	5,604.0	0.7	5,889.3	5.1
South Carolina	6,401.0	6,924.8	8.2	6,890.0	(0.5)
Tennessee	9,440.5	9,751.5	3.3	10,065.8	3.2
Texas	44,879.5	48,505.9	8.1	47,845.1	(1.4)
Virginia	16,060.8	16,906.0	5.3	17,180.6	1.6
West Virginia	4,103.3	4,104.1	0.0	4,136.0	0.8
Total	182,558.9	193,235.7		195,073.6	
Average	12,170.6	12,882.4	5.8	13,004.9	1.0

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

(a) FY 2012 revenue includes \$50.0 million revenue reduction due to the second step of reversing sales tax collections accelerated into June and July.

**GROSS SALES & USE TAX REVENUES
SOUTHERN STATES
2011-12 THROUGH 2013-14 (ESTIMATED)**

<u>States</u>	<u>Actual 2011-12 \$ Million</u>	<u>Actual 2012-13 \$ Million*</u>	<u>% Change 2013 Over 2012</u>	<u>Estimated 2013-2014 \$ Million^</u>	<u>% Change 2014 Over 2013</u>
Alabama	2,280.5	2,339.6	2.6	2,442.0	4.4
Arkansas	2,858.2	2,883.4	0.9	2,932.2	1.7
Florida	19,573.3	20,686.4	5.7	21,757.4	5.2
Georgia	5,303.5	5,226.0	(1.5)	5,094.3	(2.5)
Kentucky	3,052.2	3,021.8	(1.0)	3,065.2	1.4
Louisiana	2,580.6	2,581.9	0.1	2,656.8	2.9
Mississippi	3,010.0	3,081.0	2.4	N/A	N/A
Missouri	1,873.3	1,897.5	1.3	1,931.0	1.8
North Carolina	5,258.0	5,294.0	0.7	5,444.0	2.8
Oklahoma	2,399.9	2,499.0	4.1	2,673.5	7.0
South Carolina	2,945.0	3,060.2	3.9	3,140.2	2.6
Tennessee	6,899.9	7,026.0	1.8	7,288.4	3.7
Texas	27,629.2	29,686.0	7.4	30,661.4	3.3
Virginia	3,335.6	3,441.2	3.2	3,414.1	(0.8)
West Virginia	1,215.9	1,193.3	(1.9)	1,204.0	0.9
Total	90,215.1	93,917.3		93,704.5	
Average	6,014.3	6,261.2	4.1	6,247.0	(0.2)

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

(a) Includes 0.25% sales tax that is transferred to the General Fund for K-12.

**NET PERSONAL INCOME TAX REVENUES
SOUTHERN STATES
2011-12 THROUGH 2013-14 (ESTIMATED)**

<u>States</u>	<u>Actual 2011-12 \$ Million</u>	<u>Actual 2012-2013 \$ Million*</u>	<u>% Change 2013 Over 2012</u>	<u>Estimated 2013-2014 \$ Million^</u>	<u>% Change 2014 Over 2013</u>
Alabama	3,017.4	3,202.5	6.1	3,180.6	(0.7)
Arkansas	2,404.6	2,645.1	10.0	2,542.1	(3.9)
Florida	N/A	N/A	N/A	N/A	N/A
Georgia	8,142.4	8,485.7	4.2	8,895.8	4.8
Kentucky	3,512.1	3,723.0	6.0	3,838.9	3.1
Louisiana	2,486.1	2,753.8	10.8	2,786.1	1.2
Mississippi	1,501.0	1,711.0	14.0	N/A	N/A
Missouri	4,913.8	5,488.5	11.7	5,390.0	(1.8)
North Carolina	10,272.0	10,953.0	6.6	10,997.0	0.4
Oklahoma	2,685.8	2,819.4	5.0	2,999.0	6.4
South Carolina	3,096.8	3,357.5	8.4	3,354.6	(0.1)
Tennessee	185.2	263.2	42.1	201.8	(23.3)
Texas	N/A	N/A	N/A	N/A	N/A
Virginia	10,612.8	11,340.0	6.9	11,667.4	2.9
West Virginia	1,688.9	1,745.6	3.4	1,766.8	1.2
Total	<u>54,518.9</u>	<u>58,488.3</u>		<u>57,620.1</u>	
Average	4,193.8	4,499.1	7.3	4,432.3	(1.5)

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

NET CORPORATE INCOME TAX REVENUES
SOUTHERN STATES
2011-12 THROUGH 2013-14 (ESTIMATED)

States	Actual 2011-12 \$ Million	Actual 2012-13 \$ Million*	% Change 2013 Over 2012	Estimated 2013-2014 \$ Million^	% Change 2014 Over 2013
Alabama	379.3	349.3	(7.9)	350.0	0.2
Arkansas	404.1	402.9	(0.3)	409.3	1.6
Florida	1,817.4	1,912.8	5.2	1,985.0	3.8
Georgia	590.7	706.3	19.6	775.3	9.8
Kentucky	374.4	400.7	7.0	416.0	3.8
Louisiana	373.9	336.3	(10.1)	340.0	1.1
Mississippi	495.0	540.0	9.1	N/A	N/A
Missouri	340.6	415.5	22.0	342.0	(17.7)
North Carolina	1,133.0	1,192.0	5.2	1,249.0	4.8
Oklahoma	443.0	582.8	31.6	621.8	6.7
South Carolina	252.9	386.7	52.9	288.1	(25.5)
Tennessee	1,227.0	1,316.9	7.3	1,388.3	5.4
Texas	N/A	N/A	N/A	N/A	N/A
Virginia	859.9	796.7	(7.3)	769.9	(3.4)
West Virginia	188.0	238.1	26.7	229.8	(3.5)
Total	8,879.2	9,577.0		9,164.5	
Average	634.2	684.1	7.9	654.6	(4.3)

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

**GROSS MOTOR FUELS TAX REVENUES
SOUTHERN STATES
2011-12 THROUGH 2013-14 (ESTIMATED)**

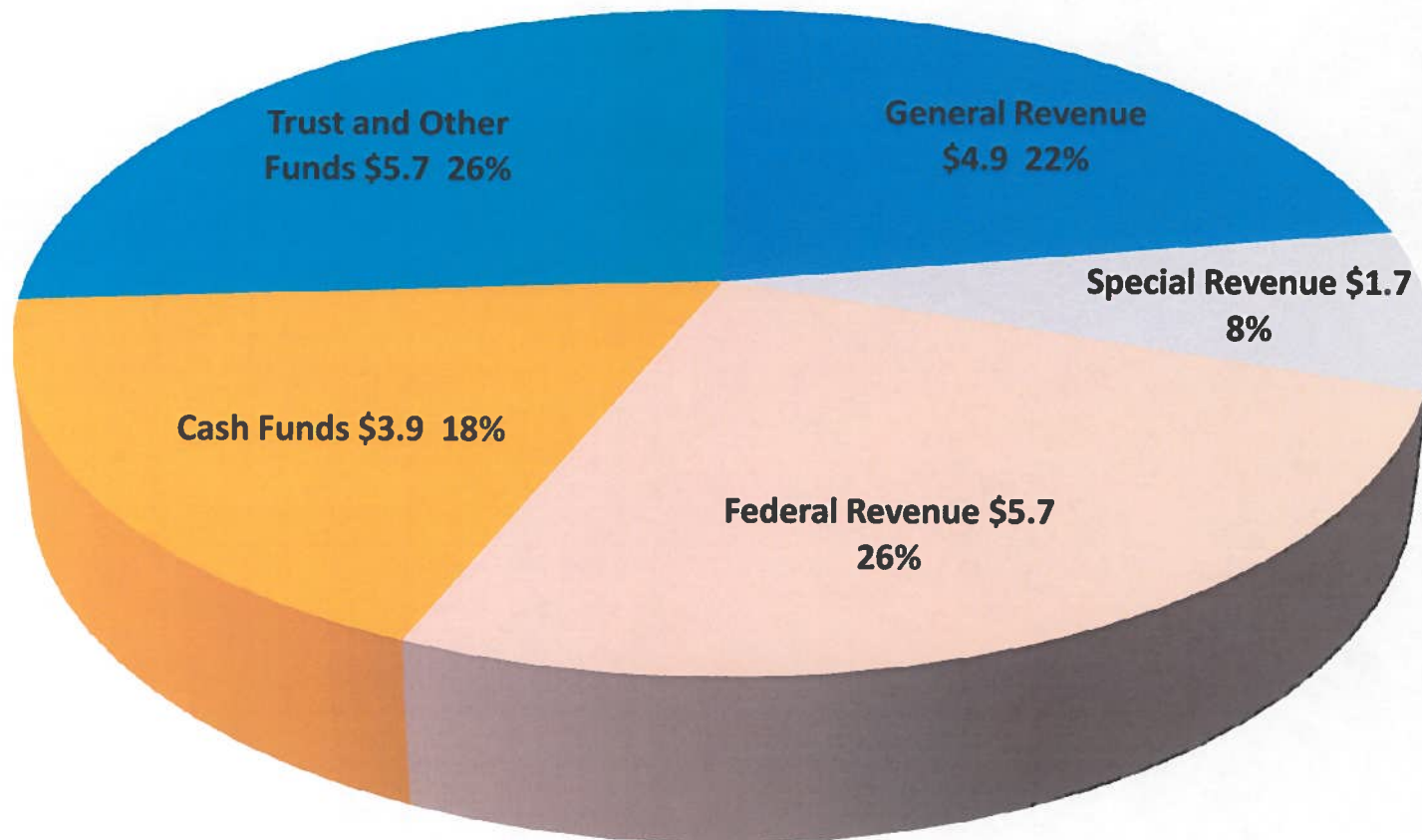
<u>States</u>	<u>Actual 2011-12 \$ Million</u>	<u>Actual 2012-13 \$ Million*</u>	<u>% Change 2013 Over 2012</u>	<u>Estimated 2013-2014 \$ Million^</u>	<u>% Change 2014 Over 2013</u>
Alabama	532.5	538.0	1.0	538.0	0.0
Arkansas	444.5	432.8	(2.6)	427.0	(1.3)
Florida	2,284.7	2,320.7	1.6	2,374.7	2.3
Georgia	1,019.3	979.4	(3.9)	972.0	(0.8)
Kentucky	790.2	838.3	6.1	864.5	3.1
Louisiana	575.1	583.0	1.4	575.6	(1.3)
Mississippi	413.0	408.0	(1.2)	N/A	N/A
Missouri	708.9	708.2	(0.1)	N/A	N/A
North Carolina	1,827.0	1,869.0	2.3	1,824.0	(2.4)
Oklahoma	409.2	401.7	(1.8)	410.0	2.1
South Carolina	531.6	535.2	0.7	539.3	0.8
Tennessee	842.1	836.2	(0.7)	837.8	0.2
Texas	3,169.2	3,221.5	1.7	3,293.2	2.2
Virginia	822.7	834.9	1.5	597.8	(28.4)
West Virginia	387.0	358.0	(7.5)	430.0	20.1
Total	14,757.0	14,864.9		13,683.9	
Average	983.8	991.0	0.7	912.3	(7.9)

* Due to generally accepted accounting practices, reported actual figures may not be finalized.

^ Some estimates have not been revised to reflect previous year's collection activity.

TOTAL STATE EXPENDITURES

FY2014 \$22 Billion



(Billions)

**GROSS STATE TREASURY RECEIPTS FROM ALL SOURCES AND TOTAL EXPENDITURES OF ALL AGENCIES
FISCAL YEARS 1975-76 THROUGH 2013-14**

Fiscal Year	Gross General Revenues	Gross Special Revenues	Total Gross Revenues	Receipts From U.S. Government	Trust and Other Non-Revenues	Cash Non-Treasury Receipts	Total All Receipts	* Total Expenditures
1975-76	566,060,897	184,985,805	751,046,702	414,221,722	221,283,125		1,386,551,549	1,605,717,810
1976-77	649,856,554	193,606,276	843,462,830	435,411,866	234,648,407		1,513,523,103	1,684,381,420
1977-78	753,514,106	209,281,779	962,795,885	553,864,278	300,278,728		1,816,938,891	1,989,440,265
1978-79	830,243,397	216,474,515	1,046,717,912	566,172,306	300,286,439		1,913,176,657	1,939,524,614
1979-80 *	962,524,894	257,073,376	1,219,598,270	687,563,691	224,645,552		2,131,807,513	2,063,371,084
1980-81	1,003,600,059	252,808,090	1,256,408,149	717,751,600	231,951,760	\$580,093,915	2,786,205,424	2,232,350,922
1981-82	1,084,657,379	253,492,227	1,338,149,606	612,634,654	250,454,968	564,586,279	2,765,825,507	2,222,313,641
1982-83	1,145,961,150	272,859,149	1,418,820,299	635,316,904	294,781,651	644,170,251	2,993,089,105	2,335,275,310
1983-84	1,357,443,029	295,892,567	1,653,335,596	680,802,715	369,786,226	654,694,437	3,358,618,974	2,600,339,818
1984-85	1,556,022,919	313,684,701	1,869,707,620	734,613,007	400,114,564	641,022,201	3,645,457,392	2,951,350,104
1985-86	1,588,873,905	365,437,620	1,954,311,525	830,623,279	466,352,642	681,352,145	3,932,639,591	3,253,890,857
1986-87	1,672,156,625	382,807,316	2,054,963,941	850,410,278	484,101,256	779,012,710	4,168,488,185	3,363,609,269
1987-88	1,791,090,555	391,854,618	2,182,945,173	854,038,957	568,424,431	776,324,568	4,381,733,129	3,448,176,245
1988-89	1,907,275,236	403,705,781	2,310,981,017	926,553,281	637,396,756	787,778,703	4,662,709,757	3,679,925,546
1989-90	2,011,305,008	391,989,104	2,403,294,111	1,028,279,146	739,750,595	879,207,067	5,050,530,919	4,064,842,395
1990-91	2,115,455,128	404,102,442	2,519,557,570	1,256,455,968	791,456,380	997,611,597	5,565,081,515	4,485,097,424
1991-92	2,338,698,353	564,628,075	2,903,326,428	1,486,090,074	849,344,095	1,182,772,869	6,421,533,467	5,119,257,261
1992-93	2,559,636,531	577,187,132	3,136,823,663	1,642,483,048	877,625,548	1,277,740,731	6,934,672,990	5,514,580,712
1993-94	2,760,720,325	597,442,661	3,358,162,987	1,711,204,949	864,801,055	1,419,210,585	7,353,379,576	5,742,558,657
1994-95	2,983,467,362	614,067,142	3,597,534,504	1,868,161,513	1,024,403,674	1,513,550,458	8,003,650,148	6,236,676,616
1995-96	3,168,176,256	734,016,982	3,902,193,237	1,946,655,244	1,256,216,456	1,594,310,871	8,699,375,808	6,630,128,855
1996-97	3,347,649,290	653,902,096	4,001,551,386	2,039,420,150	1,345,732,485	1,799,699,346	9,186,403,367	7,238,024,194
1997-98	3,559,168,581	730,513,817	4,289,682,398	2,117,842,094	1,754,038,541	1,798,745,677	9,960,308,710	7,879,784,966
1998-99	3,714,483,625	754,422,756	4,468,906,381	2,198,682,275	1,794,632,503	2,158,267,991	10,620,489,150	8,264,190,389
1999-00	3,880,953,026	803,432,904	4,684,385,930	2,397,101,743	1,910,883,411	2,343,891,658	11,336,262,742	8,825,428,631
2000-01	4,008,427,036	913,605,660	4,922,032,696	2,684,942,425	2,314,855,104	2,323,196,835	12,245,027,060	9,743,294,764
2001-02 *	3,983,931,016	1,169,123,885	5,153,054,900	3,121,435,106	2,663,537,426	1,601,043,583	12,539,071,015	11,888,259,970
2002-03	4,070,171,561	1,146,564,334	5,216,735,895	3,403,416,400	2,656,924,341	2,949,248,482	14,226,325,117	12,974,819,577
2003-04	4,365,407,505	1,231,042,385	5,596,449,890	3,767,491,696	2,797,503,416	3,309,461,941	15,470,906,942	13,593,269,927
2004-05	4,756,726,527	1,560,864,197	6,317,590,725	3,769,234,300	2,391,972,836	3,556,579,989	16,035,377,850	14,629,475,118
2005-06	5,180,059,838	1,656,660,858	6,836,720,696	3,952,819,022	2,540,912,688	3,489,121,218	16,819,573,624	15,647,982,787
2006-07	5,474,357,622	1,699,369,763	7,173,727,385	3,983,472,866	2,544,532,154	3,545,267,515	17,246,999,920	16,712,274,279
2007-08	5,618,456,330	1,691,902,901	7,310,359,231	4,246,431,485	2,732,221,175	3,748,891,979	18,037,903,871	17,377,376,468
2008-09	5,593,563,630	1,667,782,253	7,261,345,883	5,010,662,097	2,790,940,482	3,659,729,289	18,722,677,751	18,807,928,608
2009-10	5,432,931,267	1,673,533,524	7,106,464,792	5,602,564,098	3,066,749,569	3,955,954,485	19,731,732,944	20,434,379,626
2010-11	5,686,054,768	1,734,137,099	7,420,191,867	5,818,705,141	2,987,486,824	3,453,981,054	19,680,364,886	20,884,698,129
2011-12	5,936,050,737	1,764,811,222	7,700,861,959	5,402,480,622	3,012,580,403	3,126,493,738	19,242,416,722	21,235,849,162
2012-13	6,224,082,674	1,770,362,469	7,994,445,143	5,292,023,681	3,066,689,230	3,046,508,115	19,399,666,169	21,425,312,901
2013-14	6,252,745,790	1,838,484,741	8,091,230,531	5,704,400,785	3,109,865,444	3,266,299,894	20,171,796,654	22,327,624,916

*The Gross General Revenues collected in fiscal year 1979-80 includes \$39,787,607 in Monthly Individual Income Taxes collected in May and June 1980.

*The Gross Special Revenues collected in fiscal year 2001-02 includes \$106,384,645 incorrectly deposited as Special Revenues.

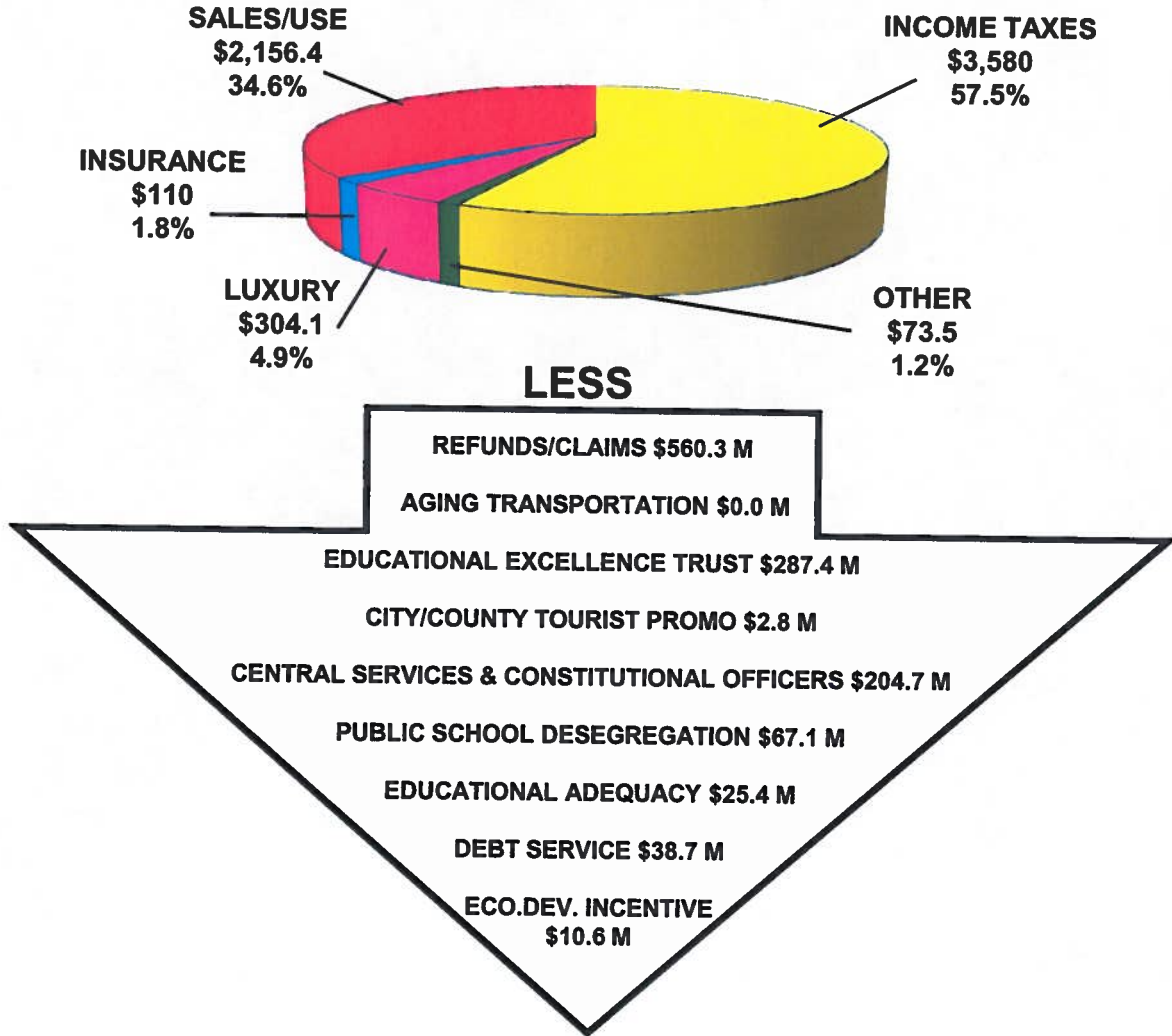
*Other Non-Revenues includes receipts to cash in-treasury funds.

* For total expenditures for Fiscal Year 2002 through Fiscal Year 2012, all unappropriated cash funds and General Improvement Funds are excluded. Cash fund expenditures for institutions of higher education reflect the amounts reported to the Department of Finance and Administration by each institution and may not reflect total cash fund expenditures.

FISCAL YEAR 2012-13

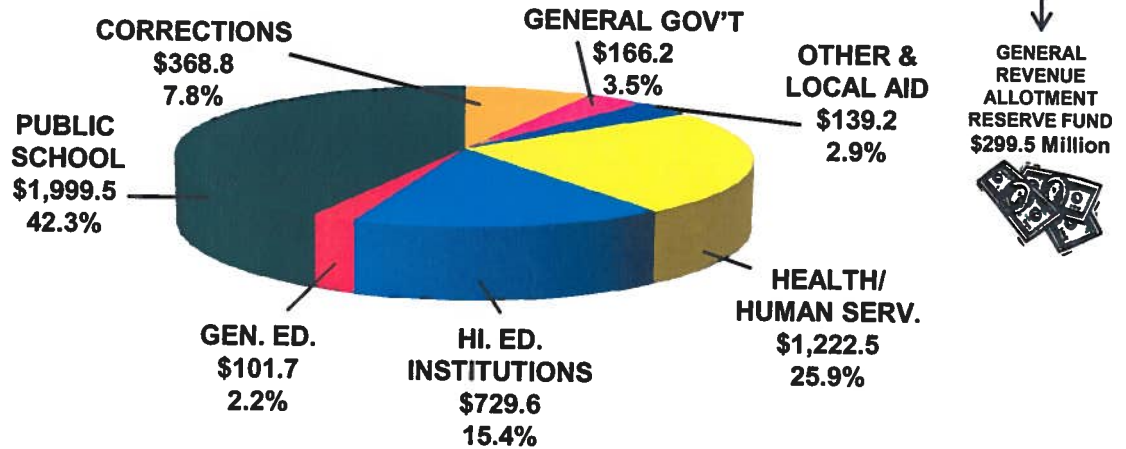
ACTUAL GROSS GENERAL REVENUES (06/30/13)

\$6,224.1 Million



DISTRIBUTION OF FY 2013 "NET AVAILABLE" GENERAL REVENUES

\$5,027 Million *



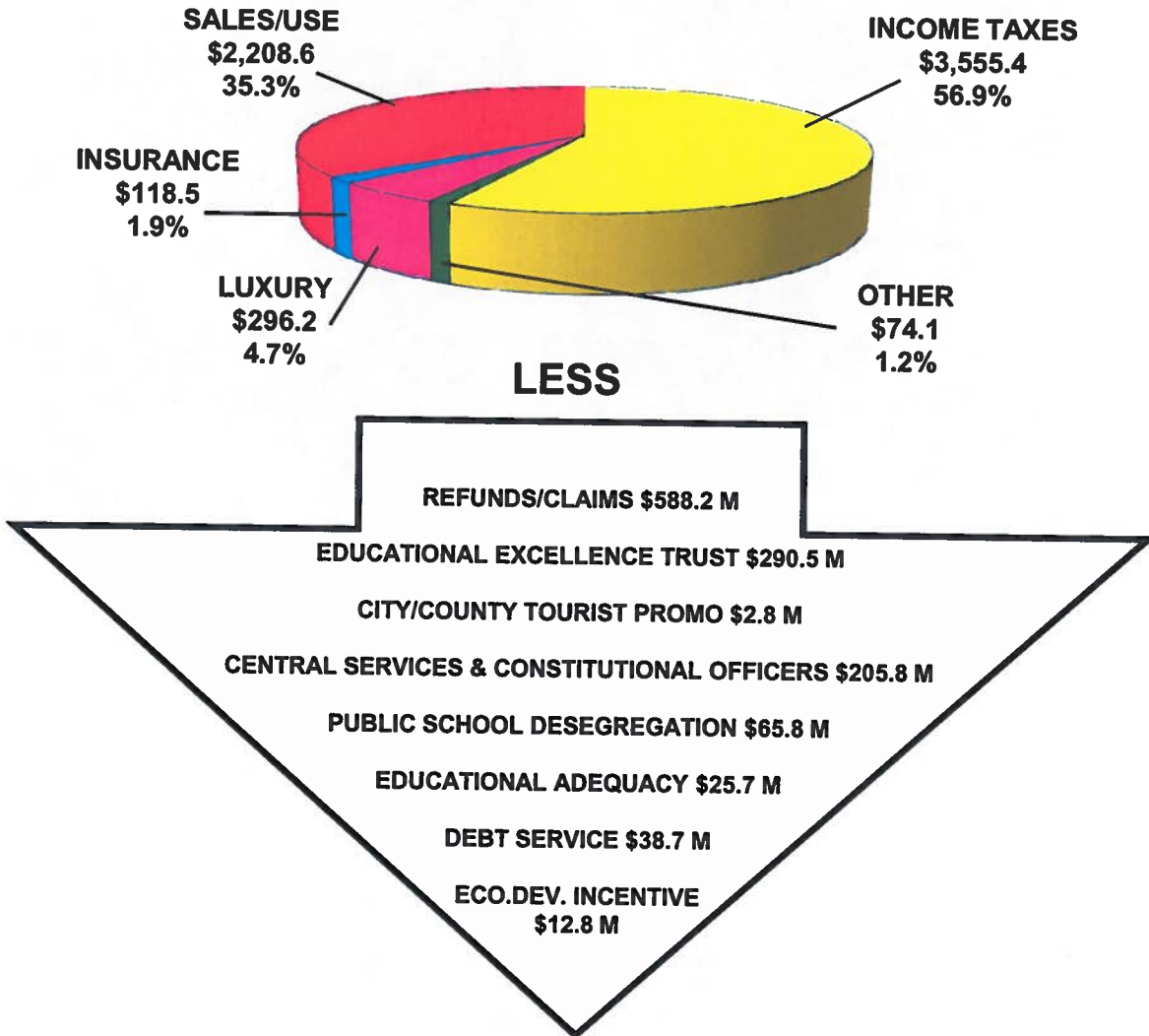
*A+B = \$4,727.5

Bureau of Legislative Research

FISCAL YEAR 2013-14

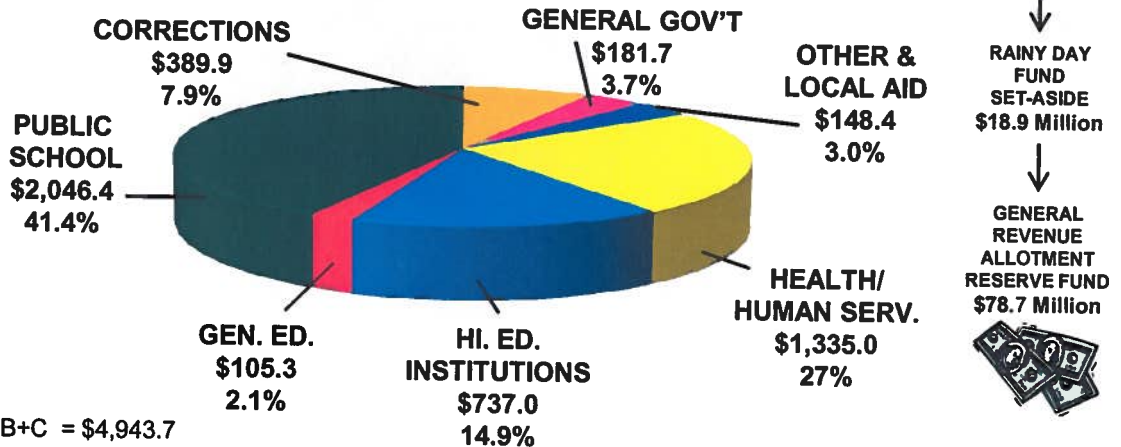
ACTUAL GROSS GENERAL REVENUES (06/30/14)

\$6,252.7 Million



DISTRIBUTION OF FY 2014 "NET AVAILABLE" GENERAL REVENUES

\$5,022.4 Million *

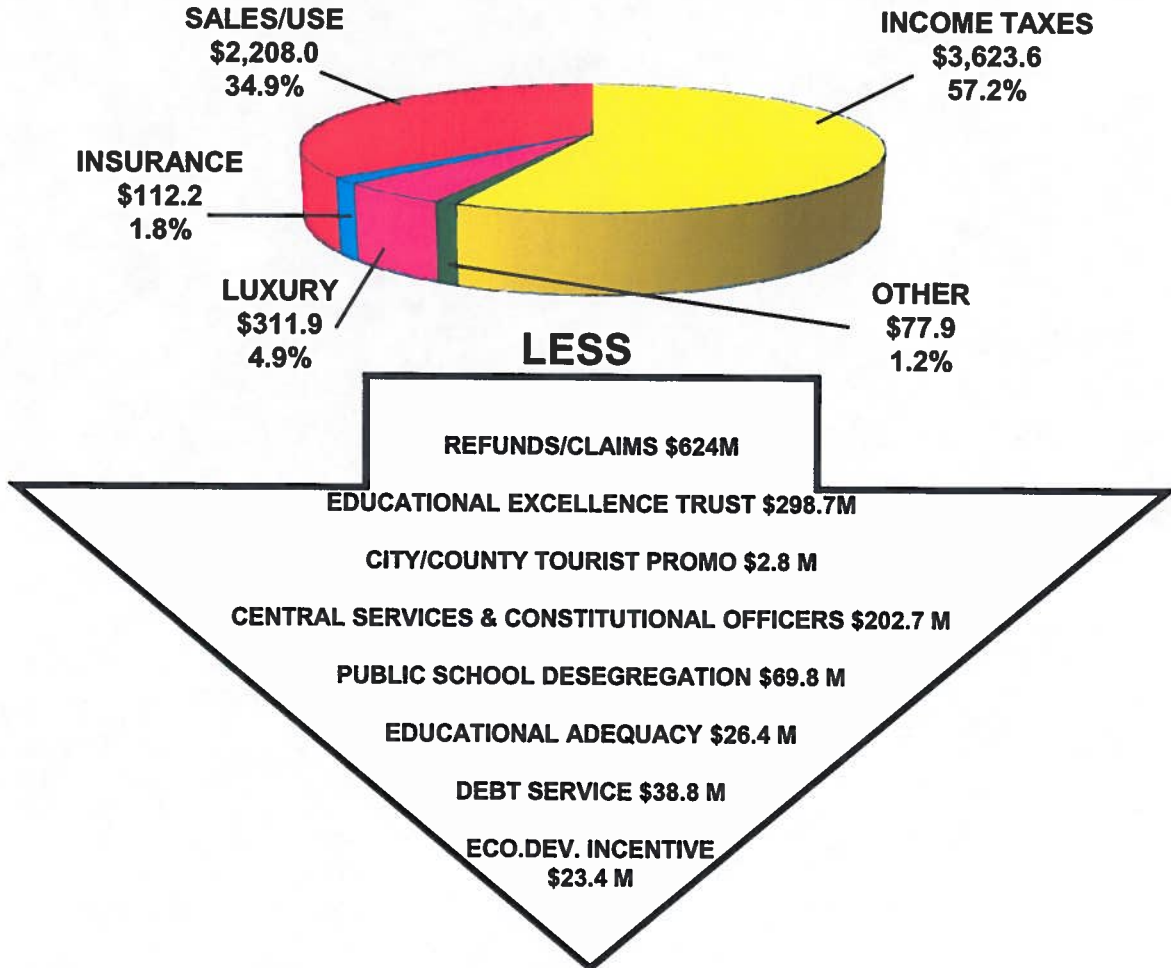


* A+\$18.9M Rainy Day+B+C = \$4,943.7
Bureau of Legislative Research

FISCAL YEAR 2014-15

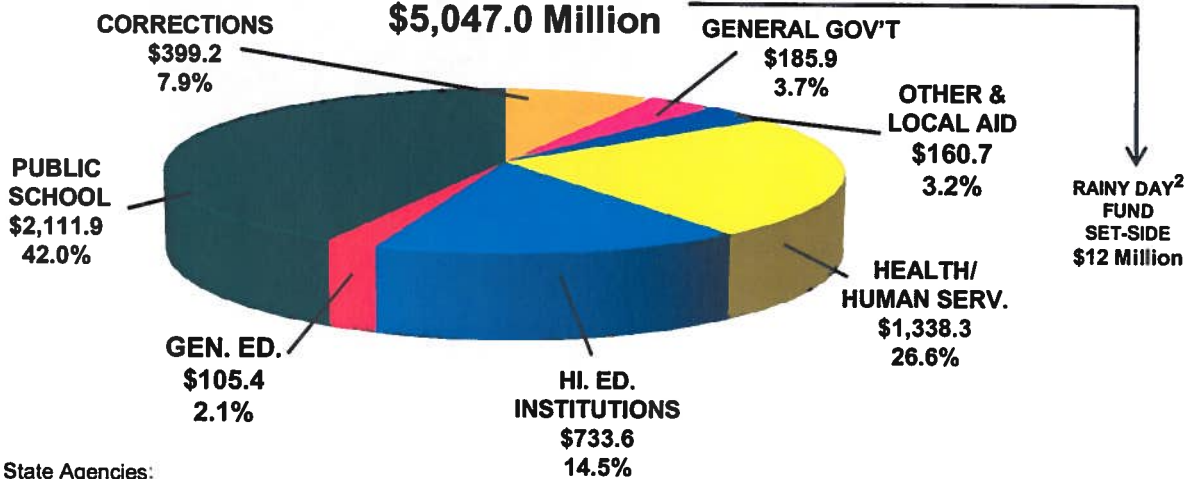
ESTIMATED GROSS GENERAL REVENUES (7/3/14)

\$6,333.6 Million



DISTRIBUTION OF FY 2015 "NET AVAILABLE" GENERAL REVENUES¹

\$5,047.0 Million



1. Distribution to State Agencies:

\$5,035 Million (A+B+B1+0.8% or \$92,751 of C)

Net available includes \$6.3 Million from change in deduction of State Central Services of 0.1%.

2. Rainy Day Authorized is \$19 Million; \$7 Million was transferred to University of Arkansas for Medical Sciences to be disbursed in Category A.

GENERAL REVENUE COLLECTIONS FOR FISCAL YEARS 1960-61 THROUGH 2013-14

FISCAL YEAR	GROSS GENERAL REVENUES	REFUNDS		NET GENERAL REVENUES LESS REFUNDS	INCREASE OVER PREVIOUS YEAR	
		CLAIMS & REFUNDS	INCOME TAX REFUNDS		AMOUNT	PERCENT
1960-61	103,428,303	40,018		103,388,285	4,985,198	5.066
1961-62	109,605,686	51,675		109,554,011	6,165,726	5.964
1962-63	117,801,259	30,679		117,770,580	8,216,569	7.500
1963-64	126,803,419	51,914		126,751,505	8,980,925	7.626
1964-65	136,564,517	55,844		136,508,673	9,757,168	7.698
1965-66	168,397,690	114,247	\$4,000,000	164,283,443	27,774,770	20.347
1966-67	188,342,008	13,620	2,500,000	185,828,388	21,544,945	13.114
1967-68	188,347,457	152,272	6,000,000	182,195,185	(3,633,203)	(1.955)
1968-69	212,598,034	4,489	7,000,000	205,593,545	23,398,360	12.842
1969-70	239,797,484	62,307	7,700,000	232,035,177	26,441,632	12.861
1970-71	259,894,021	133,239	11,000,000	248,760,781	16,725,604	7.208
1971-72	329,998,004	127,706	12,184,640	317,685,658	68,924,876	27.707
1972-73	383,834,859	110,940	11,763,158	371,960,761	54,275,103	17.085
1973-74	455,774,744	115,697	17,459,279	438,199,768	66,239,007	17.808
1974-75	511,136,418	187,279	29,520,585	481,428,554	43,228,786	9.865
1975-76	566,060,897	114,949	26,161,341	539,784,608	58,356,054	12.121
1976-77	649,856,554	231,676	39,942,916	609,681,962	69,897,355	12.949
1977-78	753,514,106	12,529	40,636,247	712,865,330	103,183,367	16.924
1978-79	830,243,397	360,874	52,875,307	777,007,216	64,141,886	8.998
1979-80	962,524,894 (1)	805,742	63,253,144	898,466,008	121,458,792	15.632
1980-81	1,003,600,059	30,903	69,823,525	933,745,632 (2)	35,279,623	3.927
1981-82	1,084,657,379	1,339,316	81,168,145	1,002,149,918	68,404,287	7.326
1982-83	1,145,961,150	1,580,173	86,400,213	1,057,980,764	55,830,846	5.571
1983-84	1,357,443,029 (3)	2,089,236	94,802,025	1,260,551,768	202,571,004	19.147
1984-85	1,556,022,919	4,175,404	104,183,336	1,447,664,179	187,112,411	14.844
1985-86	1,588,873,905	5,947,321	105,976,841	1,476,949,743	29,285,564	2.023
1986-87	1,672,156,625	6,166,505	151,204,784	1,514,785,336	37,835,593	2.562
1987-88	1,791,090,555	8,223,690	119,350,990	1,663,515,875	148,730,539	9.819
1988-89	1,907,275,236	8,065,929	121,441,052	1,777,768,255	114,252,380	6.868
1989-90	2,011,305,008	8,026,591	117,561,714	1,885,716,703	107,948,448	6.072
1990-91	2,115,455,128 (4)	8,760,943	131,750,029	1,974,944,157	89,227,454	4.732
1991-92	2,338,698,353	13,150,096	139,868,890	2,185,679,366	210,735,210	10.670
1992-93	2,559,636,531	15,236,238	162,257,091	2,382,143,203	196,463,836	8.989
1993-94	2,760,720,325	14,363,975	157,202,200	2,589,154,150	207,010,947	8.690
1994-95	2,983,467,362	18,449,600	167,005,931	2,798,011,831	208,857,681	8.067
1995-96	3,168,176,256	37,940,764	178,123,158	2,952,112,333	154,100,502	5.508
1996-97	3,347,649,290	48,196,497	202,929,702	3,096,523,091	144,410,757	4.892
1997-98	3,559,168,581	45,758,145	219,691,669	3,293,718,767	197,195,676	6.368
1998-99	3,714,483,625	55,996,758	273,353,282	3,385,133,585	91,414,818	2.775
1999-00	3,880,953,026	63,557,473	279,112,174	3,538,283,379	153,149,794	4.524
2000-01	4,008,427,036	68,878,446	297,341,258	3,642,207,332	103,923,954	2.937
2001-02	3,983,931,016	77,620,251	333,672,299	3,572,638,466	(69,568,867)	(1.910)
2002-03	4,070,171,561	63,989,086	355,869,688	3,650,312,787	77,674,322	2.174
2003-04	4,365,407,505	67,973,714	315,412,475	3,982,021,316	331,708,529	9.087
2004-05	4,756,726,527	62,764,792	327,408,934	4,366,552,801	384,531,484	9.657
2005-06	5,180,059,838	70,199,282	371,969,237	4,737,891,319	371,338,518	8.504
2006-07	5,474,357,622	68,324,425	420,311,485	4,985,721,712	247,830,392	5.231
2007-08	5,618,456,330	76,929,754	454,104,381	5,087,422,196	101,700,484	2.040
2008-09	5,593,563,630	69,434,791	526,189,914	4,997,938,925	(89,483,271)	(1.759)
2009-10	5,432,931,267	46,318,418 (5)	549,844,066	4,836,768,784	(161,170,141)	(3.225)
2010-11	5,686,054,768	56,760,634	509,439,805	5,119,854,329	283,085,545	5.853
2011-12	5,936,050,737	49,681,350	549,998,587	5,336,370,800	216,516,472	4.229
2012-13	6,224,082,674	51,407,750	550,462,222	5,622,212,702	285,841,902	5.356
2013-14	6,252,745,790	51,634,367	578,067,118	5,623,044,304	831,603	0.015

- (1) Includes \$39,787,607 in Monthly Individual Withholding Income Taxes collected in May and June, 1980.
- (2) Includes \$3,606,000 transferred to Special Needs Fund, in accordance with Act 1 of the 1st Special Session of 1980.
- (3) Includes the additional penny Sales and Use Tax adopted in the 1983 Special Session.
- (4) Includes the 1/2 cent increase in the Sales and Use Tax rate and the extension of the tax to certain used property as authorized by Act 3 of 1991.
- (5) The State Treasurer reports a positive \$2,373,169 for Claims and Taxes Erroneously Paid.

GENERAL REVENUES COLLECTED AND AMOUNTS OF GENERAL FUNDS DISTRIBUTED FOR FISCAL YEARS 1981-82 THROUGH 2013-14

Fiscal Years	Net General Revenues Less Refunds	Deductions 3% Const'tl Officer & State Central	Other Deductions	General Revenues Avail. for Distribution	Other Funds Made Avail. To Distribute With GR	Total General Revenues Actually Distributed	Reserve/ Surplus
1981-82	1,002,149,918	32,499,542		969,650,376		969,650,376	
1982-83	1,057,980,764	34,331,429		1,023,649,335		1,023,649,335	
1983-84	1,260,551,768	38,175,033	2,514,081	1,219,862,654 (3)	1,644,655	1,197,547,284	23,960,025
1984-85	1,447,664,179	41,412,056	5,171,447	1,401,080,676	1,344,495	1,357,565,437	44,859,734
1985-86	1,476,949,743	47,588,051		1,429,361,692		1,429,361,692	
1986-87	1,514,785,336	50,093,318	3,880,000	1,460,812,018	22,237,808	1,483,049,826	
1987-88	1,663,515,875	53,595,824	23,794,301	1,586,125,750	14,657,396 (5)	1,600,783,146	7,936,904 (6)
1988-89	1,777,768,255	57,080,831	6,818,863	1,713,868,561	14,755,867 (5)	1,728,624,428	
1989-90	1,885,716,703	60,198,302	13,715,872	1,811,802,528		1,811,802,528	
1990-91	1,974,944,157	63,300,177	32,250,000	1,879,393,979		1,879,393,979	
1991-92	2,185,679,366	70,022,719	180,660,185	1,934,996,462		1,934,996,462	
1992-93	2,382,143,203	76,635,122	228,541,054	2,076,967,027		2,076,967,027	
1993-94	2,589,154,150	82,573,350	236,563,119	2,270,017,681		2,270,017,681	
1994-95	2,798,011,831	89,077,583	256,410,612	2,452,523,636		2,400,379,719	52,143,917
1995-96	2,952,112,333	94,570,297	225,581,299	2,631,960,737		2,533,174,612	98,786,125
1996-97	3,096,523,091	99,908,376	224,721,183	2,771,893,531		2,685,312,075	86,581,456
1997-98	3,293,718,767	106,390,681	229,659,705 (7)	2,957,668,382	8,110,476	2,902,837,978	66,940,880 (7)
1998-99	3,385,133,585	110,771,358	224,881,827	3,049,480,400	54,230,868	3,103,711,268	68,779,960
1999-00	3,538,283,379	115,541,817	246,160,046	3,176,581,516		3,176,581,515	
2000-01	3,642,207,332	119,346,736	263,920,099	3,258,940,496		3,258,940,496	
2001-02	3,572,638,466	117,923,906	272,341,004	3,182,373,556	56,000,000 (8)	3,238,373,556	
2002-03	3,650,312,787	138,005,872	278,791,182	3,233,515,734	17,253,857 (9)	3,250,769,591	
2003-04	3,982,021,316	146,205,679	300,973,046	3,534,842,591	64,000,000 (10)	3,525,966,225	72,876,367
2004-05	4,366,552,801	139,883,094	314,526,748	3,912,142,959	25,000,000	3,629,925,804	307,217,154
2005-06	4,737,891,319	169,698,846	358,574,135	4,209,618,338	18,153,006	3,825,053,006	402,718,338
2006-07	4,985,721,712	162,981,786	410,852,058	4,411,887,868	56,000,000	4,058,615,931	409,271,937
2007-08	5,087,422,196	167,028,571	395,938,907	4,524,454,717	4,740,000	4,352,672,064	176,522,653
2008-09	4,997,938,925	166,659,397	399,988,983	4,431,290,544	3,380,000	4,434,670,544	
2009-10	4,836,768,784	182,760,041	391,934,686	4,262,074,057 (11)	61,049,112	4,323,123,169	
2010-11	5,119,854,329	169,532,516	377,474,371	4,572,847,442		4,478,899,998	93,947,443
2011-12	5,336,370,800	195,362,003	389,440,002	4,751,568,795		4,595,925,000	155,643,795 (12)
2012-13	5,622,212,702	204,696,924	390,525,167	5,026,990,611		4,727,499,998	299,490,613
2013-14	5,623,044,304	205,871,574	394,727,649	5,022,445,081 (13)		4,943,779,503	78,665,578

- Includes \$39,787,607 in Monthly Withholding Income Taxes collected in May and June of 1980 which were credited to the Special Needs Fund per Act 1 of the 1st Special Session of 1980.
- Includes \$3,606,000 which was credited to the Special Needs Fund in accordance with Act 1 of the First Special Session of 1980.
- Contains a transfer of \$24,995 from the Constitutional and Fiscal Agencies Fund which was made in error.
- Distributed according to Acts 10 and 47 of the 1987 First Extraordinary Session.
- This amount was distributed in the 1988-89 fiscal year.
- \$4,000,000 credited to the Industry and Aerospace Development Fund in error was transferred to the General Revenue Allotment Reserve Fund.
- Distributed according to Act 1 of the 2002 First Extraordinary Session.
- Distributed according to Act 4 of the 2003.
- \$25 Million Distributed according to Act 72 of the 2003 Second Extraordinary Session, \$39 Million Distributed according to Act 55 of the 2003 Second Extraordinary Session.
- Includes \$10 million transfer from the Unclaimed Property Proceeds Trust Fund.
- Includes \$145.6 Million Surplus and \$10 Million Rainy Day Set-Aside
- Includes \$18.9 Million Rainy Day Set-Aside

GENERAL REVENUE COLLECTIONS BY MAJOR CATEGORY FOR FISCAL YEARS 2005-2006 THROUGH 2013-2014

TAXES, FEES, & PERMITS	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Sales (3) Use	\$1,775,694,671 348,760,527	\$1,839,963,017 379,592,721	\$1,793,294,442 366,221,091	\$1,820,845,864 307,566,023	\$1,700,417,385 285,270,410	\$2,078,537,001	\$2,137,348,913	\$2,156,396,128	\$2,208,597,538
Total Sales & Use	\$2,124,455,198	\$2,219,555,738	\$2,159,515,533	\$2,128,411,888	\$1,985,687,795	\$2,078,537,001	\$2,137,348,913	\$2,156,396,128	\$2,208,597,538
Income Less: Refunds	\$2,735,541,181 371,969,237	\$2,927,880,541 420,311,485	\$3,118,207,866 454,104,381	\$3,090,670,697 526,189,914	\$3,004,337,923 549,844,066	\$3,136,772,345 509,439,805	\$3,337,336,199 549,998,587	\$3,580,096,587 550,462,222	\$3,555,492,752 578,067,118
Net Income	\$2,363,571,944	\$2,507,569,056	\$2,664,103,485	\$2,564,480,783	\$2,454,493,857	\$2,627,332,540	\$2,787,337,612	\$3,029,634,364	\$2,977,425,634
Alcoholic Beverage	\$36,257,799	\$37,540,132	\$32,815,139	\$38,448,365	\$38,198,185	\$32,550,887	\$33,131,838	\$34,405,993	\$33,963,944
Cigarette	122,828,848	122,067,923	119,791,825	138,427,058	195,951,528	189,792,556	189,694,369	179,929,421	171,123,021
Cigar & Tobacco	19,743,798	20,057,975	21,334,861	28,041,149	49,301,220	50,010,528	50,315,340	50,344,846	48,192,351
Estate	2,578,577	434,070	167,965	224,048	89,226	2,931		91,808	2,777
Franchise	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Insurance	92,215,974	94,127,677	95,221,204	97,815,596	94,424,901	114,511,270	95,218,189	109,981,040	118,451,698
Racing	5,204,807	5,227,131	5,197,530	5,147,398	4,575,456	18,789,934	30,784,657	38,875,193	42,419,578
Real Estate Transfer	2,607,858	2,608,745	7,108,990	7,107,788	2,607,788	2,607,788	2,610,024	2,608,003	2,607,788
Severance	12,206,942	12,096,655	16,905,832	14,723,110	14,035,527	17,722,059	22,400,090	21,576,193	24,513,217
Security Dept. Fees	12,348,428	13,444,591	13,887,812	12,979,746	14,066,000	14,217,464	13,460,558	14,431,194	12,383,107
Unclaimed Property						7,000,000		10,552,945	10,749,336
Miscellaneous	6,070,430	11,316,445	20,301,774	23,566,788	21,655,718	15,540,004	15,750,561	16,793,324	16,248,683
Gross Gen. Rev. Collected Less Refunds	\$4,808,090,601	\$5,054,046,137	\$5,164,351,950	\$5,067,373,718	\$4,883,087,202	\$5,176,614,963	\$5,386,052,150	\$5,673,620,451	\$5,674,676,671
LESS: Claims and Refunds (1)(2)	70,199,282	68,324,425	76,929,754	69,434,791	46,318,418	56,760,634	49,681,350	51,407,750	51,634,367
Net Gen. Revenues Less Refunds	\$4,737,891,319	\$4,985,721,712	\$5,087,422,196	\$4,997,938,927	\$4,836,768,784	\$5,119,854,329	\$5,336,370,800	\$5,622,212,702	\$5,623,044,304

(1) Includes transfers to various funds - see page 26 for a breakdown of these figures.

(2) For the 1999-00 Column: Texarkana Use Tax collections of \$1,279,608.17 were deposited into the Local Sales and Use Tax Trust Fund, but not transferred to General Revenue during the 1999-2000 fiscal year.

(2) Beginning fiscal year 1991-92, includes the one-half cent sales and use tax and the extension of the tax to certain used property as authorized by Act 3 of '91.

(2) For 2009-10 The State Treasurer reports a positive \$2,373,169 for Claims and Taxes Erroneously Paid.

(3) Starting in FY2010-11 Sales and Use Tax reported collections are combined.

GENERAL REVENUE COLLECTIONS BY SOURCE FOR THE FISCAL YEARS 2009-10 THROUGH 2013-14

Taxes, Fees, Permits, & Earnings	2009-10	2010-11	2011-12	2012-13	2013-14
ABC Fines	228,050	233,830	238,800	190,120	180,400
ABC Transcripts	2,182	395			
Anonymous Campaign Cont.		12,100	352	1,476	2,370
Bail Bondsman Bd. Transfer	169,113	164,636	160,265	144,202	152,726
Beer Excise Tax - 1%	3,484,613				
Beer Permits	908,017	1,141,498	1,113,160	1,262,575	1,165,235
Beer Tax	12,521,509	16,401,179	16,488,720	16,924,900	16,782,318
Beer Tax- 25 cents Per Barrel	417,276	428,506	422,656	431,009	421,398
Beverage Excise Tax - 3%					
Bingo Gross Receipts Tax	296,794	234,538	286,552	268,364	243,198
Bingo Registration Fee	46,055	42,800	35,645	40,110	38,952
Cigar & Tobacco Tax	49,301,220	50,010,528	50,315,340	50,344,846	48,192,351
Cigarette Paper Tax	525,222	640,004	939,733	1,164,312	1,818,275
Cigarette Permits	182,115	179,235	186,875	205,755	222,028
Cigarette Tax	195,244,191	188,973,317	188,567,761	178,559,354	169,082,718
DFA Fines, Penalties and Court Cost	158,495	361,460	274,725	207,939	247,744
DUI Reinstatement Fee	18,960	18,240	19,170	20,321	17,580
DWI Reinstatement Fee	206,265	209,053	202,248	202,030	192,761
Dyed Distillate Special Fuel Tax	11,231,490	11,821,645	11,961,097	13,015,117	12,699,126
Electronic Games License Fees	47,500	47,675	55,425	59,800	57,150
Electronic Games Privilege Fee	8,490,495	14,785,753	27,353,362	35,840,961	39,416,636
Employment Agency Permits	10,400	14,815	12,315	29,320	27,245
Estate Tax	89,226	2,931		91,808	2,777
Franchise Tax	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Income Tax-Corp.	311,080,460	293,941,568	315,890,795	322,413,613	329,083,804
Income Tax-Corp Final Payments	112,558,985	97,671,760	119,375,141	108,710,778	111,124,877
Income Tax-Indiv. Estimates	303,219,359	264,632,842	297,912,252	348,631,033	343,140,210
Income Tax-Indiv. Final Payments	201,687,629	287,299,639	319,208,834	414,945,904	339,322,480
Income Tax-Indiv. Withhld-Mth	2,075,791,490	2,193,224,480	2,280,750,577	2,385,352,401	2,432,768,841
Insurance Tax	94,424,901	114,511,270	95,218,188	109,981,040	118,451,698
Land Cmmsnr-Royalties/Leases	711,334	608,466	919,352	498,254	615,458
Large Trucks Speeding Fines	180,752	113,237	152,851	151,028	149,897
Liquor Permits	1,873,415	2,946,335	2,884,360	2,908,693	2,804,765
Liquor Tax	8,610,018	8,779,458	9,197,731	9,735,342	9,588,100
Miscellaneous Reimbursements		120,939	4,536,893	401,040	589,543
Mixed Drinks Tax	7,434,449				
Motor Carrier Fees	257,350	342,891	351,380	287,753	280,193
Motor Carrier-Insur. Regis.					
Pet Store Registration Fee	650	750	850	450	350
Prof Fnd Rsers & Solicitors Fee	48,600	59,910	63,200	63,280	64,110

**GENERAL REVENUE COLLECTIONS BY SOURCE
FOR THE FISCAL YEARS 2009-10 THROUGH 2013-14 (Continued)**

Taxes, Fees, Permits & Earnings (Cont'd)	2009-10	2010-11	2011-12	2012-13	2013-14
Racing Taxes-Dog	1,121,874	997,189	956,538	932,805	993,576
Racing Taxes-Horse	3,453,582	2,959,317	2,419,333	2,041,627	1,952,216
Real Est. Transfer Tax	2,607,788	2,607,788	2,610,024	2,608,003	2,607,788
Sales Tax	1,682,845,268	2,069,982,101	2,128,049,236	2,147,310,549	2,197,769,893
Sales Tx-Lg Term Vehicle Lse	352,739	360,376	587,501	713,750	2,082,980
Sales Tx-Residential Moving	476,228	500,582	526,096	546,100	605,546
Sales Tx-Short Term Rental	368,889	2,576,561	2,737,376	2,503,056	2,746,051
Sales Tx-Vehicle Rental	4,635,860	4,694,903	5,135,068	5,145,644	5,231,402
Sales Tx-Wholesale Vending	506,912	422,478	313,637	177,028	161,665
Securities Dept. Fees	14,066,000	14,217,464	13,460,558	14,431,194	12,383,107
Severance Tax-3/4	11,778,043	14,966,938	19,839,800	18,993,651	20,784,899
Severance Tax-Natural Gas		2,755,121	2,560,291	2,582,542	3,728,318
Sunday Sales Permits					
Unclaimed Property	10,000,000	7,000,000		10,552,945	10,749,336
Use Tax	284,813,522				
Use Tax - Texarkana	456,888				
Vending Machine Permits	782,389	1,182,356	733,468	1,315,378	799,570
Wine Permits	152,735	223,705	256,325	293,950	315,125
Wine Tax-Domestic	193,046	207,956	225,451	251,625	261,852
Wine Tax-Imported	2,257,092	2,345,373	2,462,395	2,512,140	2,494,318
Wine Tax-Act 424 of '87	11,309	11,749	13,994	21,468	58,816
Wine Enf, Act 424 of '87	1,154	1,389	1,240	1,834	5,042
Wine Enf.Tax-.05 ¢Per Case	54,538	58,064	59,665	55,749	59,968
Wine Tax-Native-.05¢ Per Case	5,312	5,676	6,141	6,708	7,008
GROSS GENERAL REVENUES COLLECTED	\$5,432,931,267	\$5,686,054,766	\$5,936,050,737	\$6,224,082,674	\$6,252,745,790
LESS DEDUCTIONS:					
Claims & Refunds (1)(2)	46,318,418	56,760,634	49,681,350	51,407,750	51,634,367
Income Tax Refunds	549,844,066	509,439,805	549,998,587	550,462,222	578,067,118
TOTAL DEDUCTIONS	\$596,162,484	\$566,200,440	\$599,679,937	\$601,869,972	\$629,701,486
NET GENERAL REVENUES LESS REFUNDS	\$4,836,768,784	\$5,119,854,329	\$5,336,370,800	\$5,622,212,702	\$5,623,044,304

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(1) Includes transfers to various funds - see page 26 for a breakdown of these figures.

(2) Beginning fiscal year 1991-92, includes the one-half cent sales and use tax and the extension of the tax to certain used property as authorized by Act 3 of 1991.

(2) For 2009-10 The State Treasurer reports a positive \$2,373,169 for Claims and Taxes Erroneously Paid.

**RECOVERABLE GENERAL REVENUE YEAR-END FUND BALANCES
FOR FISCAL YEAR ENDING 2009 THROUGH 2014**

Fund	2009	2010	2011	2012	2013	2014
Agriculture Department	\$1,210,114	\$745,490	\$824,657	\$12,696	\$2,016	\$252,825
Arkansas State Police	1,873,672	1,071,574	252,472	180,447	88,251	129,941
Community Corrections	1,441,089	885,331	5,587	414,104	38,239	0
Corrections - General	3,003,085	3,933,424	18,186	13,362	43,392	0
Crime Information Service	220,031	292,944	65,093	10,643	54	0
ADE Ed Facilities/Transportation	211,831	41,832	254,804	138,299	56,301	213,923
Department of Information Systems						156,721
Department of Workforce Ed	2,835	45,442	5,848	10,734	243,275	238,875
DHS - Aging & Adult Svcs	613,543	686,104	9,628	35,157	70,993	43,733
DHS - Child Care & Early Child.Ed	31,704	130,057	41,271	69,263	66	0
DHS - Children & Family	972,014	716,230	78,460	64,741	159,192	0
DHS - County Operations	3,027	729,409	70,579	5,480	29,206	0
DHS - Developmental Disabilities	571,951	1,084,575	137,190	4,492	4,541	1,927
DHS - Economic & Medical	1,869	69,728	2,240	493	530	0
DHS - Grants	6,376,943	9,641,478	34,098	11,233	12,203	38,857
DHS - Human Services	106,193	215,231	43,180	9,787	2,791	0
DHS - Mental Health	527,413	1,037,500	109,222	74,755	219,275	0
DHS - State Services for Blind	28,986	32,316	6,606	4,886	4,430	8,129
DHS - Youth Services	760,427	885,582	1,074,508	94,191	92,901	2,762
Economic Development	299,603	226,208	107,657	304,962	129,260	363,779
Educational Television	14,876	69,828	0	0	12,339	19,088
Environmental Quality	0	57,707	0	0	0	0
Forestry	0	0	0	0	0	0
Health Department	322,932	1,266,076	970,003	866,431	175,731	262,416
Heritage Department	75,229	98,123	3,035	26,163	10,170	56,655
Higher Education	130,151	50,157	516,269	167,925	99,930	17,629
Labor Department	40,345	52,219	8,288	5,172	2,276	3,457
Livestock and Poultry	0	0	0	0	0	0
Military Department	76,381	131,212	648,059	442,063	261,636	446,722
Parks and Tourism - Gen.	121,101	424,317	15,833	62,752	48,741	330,744
Rehabilitation Services	11,707	186,515	111,496	46,178	453,590	991,615
School for the Blind	90,915	108,082	249,862	1,260	10,340	170,937
School for the Deaf	624,810	820,474	1,158,052	726,567	577,281	688,231
State Library	110,694	48,168	92,404	0	0	159,169
Voc. Tech. Education - Schools		106,519	0	0	225,220	0
State Miscellaneous Agencies	4,109,661	1,841,556	731,418	1,902,217	1,372,784	2,920,961
TOTAL	\$23,985,133	\$27,731,409	\$7,646,006	\$5,706,453	\$4,446,956	\$7,519,098

**GROSS INCOME TAX COLLECTIONS AS PAID BY CORPORATIONS AND INDIVIDUALS
FOR THE FISCAL YEARS 1969-70 THROUGH 2012-13**

Fiscal Year	CORPORATE		INDIVIDUAL		Gross Income Taxes Collected	Less Reserve For Refunds	Net Income Taxes Collected
	No. of Returns	Total	No. of Returns	Total			
1969-70	7,187	26,963,040	435,993	50,302,653	77,265,693	7,700,000	69,565,693
1970-71	18,344	26,384,210	447,654	53,512,911	79,897,121	11,000,000	68,897,121
1971-72	19,884	31,567,995	473,044	81,836,787	113,404,782	12,184,640	101,220,142
1972-73	15,717	37,825,392	500,866	99,612,032	137,437,424	11,763,158	125,674,266
1973-74	19,259	45,915,668	489,592	132,013,896	177,929,564	17,459,279	160,470,285
1974-75	17,796	54,468,533	589,496	153,329,322	207,797,855	29,520,585	178,277,270
1975-76	18,945	56,197,282	600,954	169,128,025	225,325,307	26,161,341	199,163,966
1976-77	22,683	67,210,917	649,352	199,130,047	266,340,964	39,942,916	226,398,048
1977-78	23,124	79,644,920	659,756	238,964,107	318,609,027	40,636,247	277,972,780
1978-79	25,920	83,608,201	708,942	276,521,268	360,129,469	52,875,307	307,254,162
1979-80	27,450	83,720,173	726,962	370,194,930	453,915,103	63,253,144	390,661,959
1980-81	27,981	80,689,142	747,254	374,899,568	455,588,710	69,823,525	385,765,185
1981-82	30,054	91,712,874	636,840	421,966,523	513,679,397	81,168,145	432,511,252
1982-83	32,145	86,930,310	779,168	460,937,648	547,867,958	86,400,213	461,467,745
1983-84	37,000	106,243,852	790,029	516,171,603	622,415,455	94,802,025	527,613,430
1984-85	41,306	130,231,222	800,550	563,278,227	693,509,449	104,183,336	589,326,113
1985-86	36,744	113,205,016	835,571	605,524,796	718,729,812	105,976,841	612,752,971
1986-87	37,503	115,620,165	824,636	668,144,654	783,596,177	151,204,784	632,391,393
1987-88	28,270	126,646,946	846,761	702,215,641	828,467,447	119,350,990	709,116,457
1988-89	27,619	131,547,702	873,346	779,441,137	910,911,719	121,441,052	789,470,667
1989-90	28,921	144,697,484	812,430	838,569,457	983,051,059	117,561,714	865,489,345
1990-91	29,194	141,634,344	945,109	902,731,525	1,044,188,132	131,750,029	912,438,103
1991-92	31,324	144,374,927	892,678	966,742,727	1,111,117,654	139,868,890	971,248,764
1992-93	31,567	169,477,577	906,928	1,048,006,450	1,217,484,028	162,257,091	1,055,226,937
1993-94	32,073	204,017,597	1,047,058	1,117,961,105	1,321,978,702	157,202,200	1,164,776,502
1994-95	32,951	213,689,409	981,586	1,213,812,423	1,427,501,832	167,005,931	1,260,495,901
1995-96	34,030	246,814,737	1,002,163	1,319,359,070	1,566,173,806	178,123,158	1,388,050,648
1996-97	33,281	261,627,717	1,022,965	1,415,697,752	1,677,325,469	202,929,702	1,474,395,767
1997-98	33,910	289,114,330	1,018,468	1,571,555,109	1,860,669,439	219,691,669	1,640,977,770
1998-99	33,919	271,215,953	1,046,956	1,665,720,615	1,936,936,568	273,353,282	1,663,583,286
1999-00	29,230	268,711,891	1,055,513	1,712,923,981	1,981,635,872	279,112,174	1,702,523,698
2000-01	39,253	250,544,868	1,067,709	1,805,664,682	2,056,209,550	297,341,258	1,758,868,292
2001-02	34,000	232,180,523	1,068,972	1,791,494,008	2,023,674,532	333,672,299	1,690,002,233
2002-03	31,521	238,179,607	1,075,980	1,831,830,922	2,070,010,530	355,869,688	1,714,140,842
2003-04	33,550	250,533,871	1,085,238	1,972,772,088	2,223,305,959	315,412,475	1,907,893,484
2004-05	32,214	311,980,060	1,102,570	2,168,741,330	2,480,721,389	327,408,934	2,153,312,456
2005-06	31,995	397,041,423	1,128,132	2,357,301,515	2,754,342,938	371,969,237	2,382,373,701
2006-07	29,778	415,664,702	1,149,623	2,537,201,696	2,952,866,398	420,311,485	2,532,554,913
2007-08	32,823	378,654,522	1,211,119	2,764,163,560	3,142,818,082	454,104,381	2,688,713,701
2008-09	32,494	405,867,068	1,207,414	2,708,027,089	3,113,894,158	526,189,914	2,587,704,244
2009-10	32,031	447,112,798	1,180,020	2,580,698,478	3,027,811,275	549,844,066	2,477,967,209
2010-11	58,593	417,741,044	1,222,515	2,745,156,960	3,162,898,004	509,439,805	2,653,458,199
2011-12	72,209	460,818,012	1,235,118	2,897,871,663	3,358,689,676	549,998,587	2,808,691,089
2012-13	74,306	458,521,241	1,235,203	3,148,929,337	3,607,450,578	550,462,222	3,056,988,356

NOTE:

For years 61-62 through 69-70 the number of corp. returns included only final returns which had taxes due.
 For the years 1970-71 through 1971-72 the number of corporation returns included all final returns filed whether there were taxes due or not and also included were the first estimate returns filed each year.
 For the yrs 74-75 and 75-76, the number of returns included all returns filed for the 74 and 75 calendar yrs.
 For the years beginning 1987-88, the number of corporate returns does not include Subchapter S returns which are now processed in the Individual Returns Section.

**AMOUNTS AND PERCENTAGES OF GENERAL FUNDS AVAILABLE FOR DISTRIBUTION
UNDER THE PROVISIONS OF THE REVENUE STABILIZATION LAW
AND OTHER SPECIAL FUNDING LEGISLATION***

FISCAL YEAR	TOTAL GENERAL REVENUES ACTUALLY DISTRIBUTED	PUBLIC SCHOOL PURPOSES	PERCENT OF TOTAL DISTRIBUTED	HUMAN SERVICES	PERCENT OF TOTAL DISTRIBUTED	UNIVERSITIES AND COLLEGES	PERCENT OF TOTAL DISTRIBUTED	CITY & COUNTY AID	PERCENT OF TOTAL DISTRIBUTED
1983-84	1,197,547,284 (B)	605,251,642	50.54	193,513,812	16.16	222,612,000	18.59	44,514,755	3.72
1984-85	1,357,565,437 (C)	716,291,247	52.76	205,569,912	15.14	240,430,639	17.71	44,514,755	3.28
1985-86	1,429,361,692	753,651,545	52.73	217,983,398	15.25	253,949,393	17.77	44,634,527	3.12
1986-87	1,483,049,826 (D)	780,451,583	52.62	229,802,847	15.50	260,652,688	17.58	43,576,023	2.94
1987-88	1,600,783,146 (E)	844,914,295	52.78	246,942,845	15.43	279,001,098	17.43	48,279,916	3.02
1988-89	1,728,624,428 (F)	901,635,579	52.16	267,479,107	15.47	300,752,442	17.40	48,279,916	2.79
1989-90	1,811,802,528	947,915,567	52.32	287,150,122	15.85	310,606,464	17.14	48,279,916	2.66
1990-91	1,879,393,979	983,398,613	52.33	297,858,422	15.85	318,015,308	16.92	48,279,916	2.57
1991-92	1,934,996,462	987,093,914	51.01	337,047,594	17.42	332,377,440	17.18	48,279,916	2.50
1992-93	2,076,967,027	1,064,988,178	51.28	357,123,164	17.19	355,940,718	17.14	48,279,916	2.32
1993-94	2,270,017,681	1,111,659,049	48.97	437,305,792	19.26	360,487,854	15.88	51,431,108	2.27
1994-95	2,400,379,719	1,183,901,464	49.32	477,568,445	19.90	363,644,335	15.15	51,688,506	2.15
1995-96	2,533,174,612	1,242,500,769	49.05	486,636,361	19.21	393,151,064	15.52	51,688,506	2.04
1996-97	2,685,312,075	1,316,917,820	49.04	505,218,689	18.81	399,649,354	14.88	51,688,506	1.92
1997-98	2,902,837,987	1,430,126,122	49.27	556,789,084	19.18	443,405,993	15.27	51,688,506	1.78
1998-99	3,103,711,268	1,493,036,447	48.10	566,209,956	18.24	477,686,561	15.39	51,688,506	1.67
1999-00	3,176,581,515	1,544,485,147	48.62	619,642,172	19.51	503,557,476	15.85	51,688,506	1.63
2000-01	3,258,940,496	1,580,961,193	48.51	638,218,774	19.58	514,909,379	15.80	51,688,506	1.59
2001-02	3,238,373,556	1,596,971,896	49.31	626,263,367	19.34	527,177,887	16.28	48,825,484	1.51
2002-03	3,250,769,591	1,621,933,800	49.89	622,499,723	19.15	511,153,808	15.72	46,297,693	1.42
2003-04	3,525,966,225	1,659,114,114	47.05	733,611,281	20.81	554,270,924	15.72	47,248,073	1.34
2004-05	3,629,925,804	1,659,840,379	45.73	815,911,281	22.48	568,558,555	15.66	47,248,073	1.30
2005-06	3,825,053,006	1,735,118,772	45.36	907,330,469 (G)	23.72	606,647,542	15.86	47,248,072	1.24
2006-07	4,058,615,931	1,805,512,826	44.49	1,026,516,540 (G)	25.29	644,122,455	15.87	47,248,072	1.16
2007-08	4,352,672,064	1,948,634,960	44.77	989,119,995 (H)	22.72	709,869,701	16.31	47,248,072	1.09
2008-09	4,434,670,544	1,987,210,905	44.81	1,032,544,736	23.28	710,963,752	16.03	47,248,072	1.07
2009-10	4,323,123,169	1,914,945,037	44.30	979,869,660	22.67	700,597,645	16.21	45,403,562	1.05
2010-11	4,478,899,998	1,981,050,412	44.23	1,014,693,388	22.65	725,496,284	16.20	47,017,165	1.05
2011-12	4,595,925,000	2,038,965,728	44.36	1,029,501,809	22.40	733,501,246	15.96	47,714,296	1.04
2012-13	4,727,499,998	2,093,609,651	44.29	1,131,626,691	23.94	729,571,705	15.43	47,017,166	0.99
2013-14	4,943,779,503	2,143,662,684	43.36	1,226,206,316	24.80	736,971,705	14.91	51,017,166	1.03

** Includes General Improvement, Budget Revolving Funds or other funds, from Act 1 of the First Special Session of 1980, Act 118 of the First Special Session of 1983, Act 10 of 1987 and Acts 10 and 47 of the First Special Session of 1987, and Act 1 of the First Extraordinary Session of 2002.

* Total actual General Revenue distribution to fund and fund accounts as allocated through Revenue Stabilization

(A) Includes Distribution of the "Special Needs Fund" in Accordance with Act 1 of the First Special Session of 1980.

(B) Includes Distribution of \$1,644,655 which was transferred from the Educational Contingency Fund Account.

(C) Includes Distribution of \$1,344,495 which was transferred from the Educational Contingency Fund Account and the 1983-84 balance of the Educational Excellence Fund.

(D) Includes Distribution of \$22,237,808 of the "Critical Needs" receipts pursuant to Act 10 of 1987.

(E) Includes Distribution of \$14,657,396 of receipts pursuant to Acts 10 and 47 of the First Special Session of 1987.

(F) Includes Distribution of \$14,755,867 of receipts pursuant to Acts 10 and 47 of the First Special Session of 1987.

(G) Department of Health merged into Department of Human Services pursuant to Act 1954 of 2005.

(H) Department of Health was demerged from the Department of Human Services pursuant to Act 384 of 2007.

DISTRIBUTION OF CURRENT GENERAL REVENUES FOR THE FISCAL YEARS 2008-09 THROUGH 2013-14

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
TOTAL GENERAL REVENUES	\$5,593,563,630	\$5,432,931,267	\$5,686,054,768	\$5,936,050,737	\$6,224,082,674	\$6,252,745,790
Claims & Taxes Erroneously Paid (2)		\$2,373,169				
LESS:						
Claims & Taxes Erroneously Paid	\$28,444,079	\$0	\$280,668	\$150,992	\$167,433	\$306,729
Uncollected Checks	3,940,049	1,805,709	2,734,063	2,433,376	2,499,935	1,908,675
Other (3)		3,061,337	9,635,452	9,286,988	7,206,687	7,888,053
NET GENERAL REVENUES	\$5,561,179,501	\$5,430,437,391	\$5,673,404,585	\$5,924,178,382	\$6,214,208,620	\$6,242,542,333
LESS:						
Constitutional Officers Fund & State Central Services Fund (1)	\$166,659,397	\$182,760,041	\$169,532,516	\$195,362,003	\$204,696,924	\$205,871,574
Aging & Adult Services Fund	2,011,450	1,773,000	1,704,465	160,130	0	0
City-County Tourist Facilities	7,134,245	7,266,312	5,274,683	5,270,212	2,808,954	2,806,108
College Savings Bond Fund	23,916,417	23,658,230	23,935,768	17,739,782	23,924,741	23,924,803
Desegregation Settlement	69,270,969	68,864,615	70,573,767	68,005,398	67,143,464	65,770,578
Economic Development & Incentive Fund	14,975,725	12,105,056	12,850,385	16,514,567	10,559,765	12,785,363
Educational Excellence Trust Fund	288,249,127	284,078,953	268,600,972	280,006,828	287,414,049	290,491,745
Income Tax Refunds	526,189,914	549,844,066	509,439,805	549,998,587	550,462,222	578,067,118
Water Waste Pollutn Abatmnt Bnd	6,000,000	12,900,000	14,900,000	14,800,000	14,800,000	14,800,000
Educational Adequacy Fund	25,481,712	25,113,062	23,744,782	24,753,079	25,407,890	25,679,963
NET AVAILABLE FOR DISTRIBUTION	\$4,431,290,544	\$4,262,074,057	\$4,572,847,441	\$4,751,568,795	\$5,026,990,610	\$5,022,445,081
PLUS						
FUND TRANSFERS - VARIOUS SOURCES	\$3,380,000	\$61,049,112	\$0	\$0	\$0	\$0
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$4,434,670,544	\$4,323,123,169	\$4,572,847,441	\$4,751,568,795	\$5,026,990,610	\$5,022,445,081

(1) Constitutional Officers Fund consists of 1% and State Central Services Fund consists of 2% to 3% of General and Special Revenue collections.

(2) For 2009-10 The State Treasurer reports a positive \$2,373,169 for Claims and Taxes Erroneously Paid.

(3) For 2009-10 Other includes Sales Tax Holding Account, Individual Income Withholding and Dyed Diesel Fuel holding.

**DISTRIBUTION OF CURRENT GENERAL REVENUE FUND OR FUND ACCOUNTS
FOR THE FISCAL YEARS 2008-09 THROUGH 2013-14**

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Public School Fund:						
Dept. of Ed Public School Fund Acct.	\$1,857,415,212	\$1,785,180,091	\$1,849,659,072	\$1,904,970,389	\$1,961,576,841	\$2,008,442,215
Dept. of Workforce Education Acct.	32,615,409	31,176,687	32,284,679	32,762,906	32,284,224	32,284,224
State Library	5,081,290	5,477,479	5,672,143	5,756,658	5,672,143	5,672,143
Total Public School Fund	\$1,895,111,911	\$1,821,834,256	\$1,887,615,894	\$1,943,489,953	\$1,999,533,208	\$2,046,398,582
General Education Fund:						
Department of Education	\$14,769,806	\$17,529,999	\$15,167,661	\$15,701,088	\$15,471,687	\$16,578,345
Educational Television	4,986,799	4,917,644	5,092,413	5,150,812	5,075,556	5,394,697
Rehabilitation Services	12,713,874	12,477,076	12,920,501	13,145,839	12,953,772	13,212,007
State Library	3,225,871	3,228,452	3,343,188	3,396,459	3,345,374	3,616,714
School for the Blind	5,917,986	5,860,323	6,068,593	6,202,369	6,110,288	6,454,446
School for the Deaf	10,107,537	10,123,501	10,483,282	10,614,007	10,457,470	10,870,583
Workforce Education	2,931,928	2,941,801	3,046,350	3,390,566	3,341,028	3,756,233
Education Facilities Partnership	35,000,000	33,633,641	34,828,951	35,345,364	34,828,951	34,828,951
Facilities and Transportation	2,445,193	2,398,345	2,483,579	2,529,271	2,492,317	2,552,126
Technical Institutes	7,603,891	7,505,406	7,772,141	7,747,344	7,633,420	8,087,986
Total General Educ. Fund	\$99,782,834	\$108,616,186	\$101,206,659	\$103,223,119	\$101,709,863	\$105,352,086
Department of Human Services:						
Administration	\$14,955,606	\$15,101,043	\$15,637,722	\$15,869,583	\$15,637,721	\$16,182,992
Aging & Adult Services	17,138,646	16,794,272	17,391,126	17,648,986	17,391,126	17,675,570
Children & Family Services	47,738,900	47,812,582	49,511,800	50,261,628	49,511,800	49,467,320
Child Care/Early Childhood Ed	557,143	544,116	563,454	571,808	563,454	1,175,434
County Operations	42,694,602	45,582,560	47,202,525	47,890,735	47,191,028	48,811,789
Developmental Disabilities Svs.	59,673,224	59,773,106	61,897,391	62,689,590	61,773,664	66,208,702
Health						
Medical Services	4,843,573	4,826,110	4,997,627	5,031,733	4,958,217	5,092,024
Behavioral Health Services	71,863,597	73,030,742	75,626,192	76,745,806	78,502,870	81,235,169
State Svs. for the Blind	1,875,678	1,820,208	1,884,897	1,908,832	1,880,943	1,901,644
Youth Services	47,122,611	46,693,441	48,352,886	49,000,488	48,255,346	48,257,072
Grants	724,081,157	667,891,478	691,627,768	701,882,620	805,960,522	890,198,600
Total Dept. of Human Services	\$1,032,534,736	\$979,669,660	\$1,014,693,388	\$1,029,501,809	\$1,131,626,691	\$1,226,296,316
State General Government Fund:						
Agriculture Department	\$17,297,209	\$15,274,717	\$15,817,567	\$16,089,274	\$15,851,863	\$17,894,482
Correction-Inmate Care	278,716,757	275,838,321	290,303,309	296,737,360	298,842,000	312,998,229
Heritage Department	5,878,464	5,973,043	6,185,320	6,295,592	6,203,610	6,621,583
Dept. of Community Corrections	64,501,792	62,179,748	66,411,671	70,484,604	69,975,623	76,885,772
Higher Education	3,306,634	3,196,699	3,310,307	3,145,964	3,291,808	3,440,728
Higher Education-Grants	34,661,199	33,308,066	34,491,806	35,003,220	34,491,806	36,907,466
Economic Development	10,173,671	9,917,367	10,269,822	10,464,692	10,311,798	10,738,124
Labor	2,823,730	2,824,703	2,925,091	3,049,969	3,005,407	3,208,786
Livestock & Poultry Comm.						
Parks & Tourism	21,728,926	21,751,404	22,524,430	22,942,640	22,607,437	23,731,601
Environmental Quality	2,632,871	4,066,126	4,210,633	4,273,065	4,210,633	4,410,258
Miscellaneous Agencies	50,947,774	54,386,910	53,722,607	60,012,621	56,788,049	64,937,634
Military Department	9,517,372	9,245,305	9,573,875	9,415,669	9,466,483	9,807,398
Total General Government Fund	\$502,186,399	\$497,962,409	\$519,745,438	\$537,914,670	\$535,946,517	\$571,582,061

**DISTRIBUTION OF CURRENT GENERAL REVENUE FUND OR FUND ACCOUNTS
FOR THE FISCAL YEARS 2008-09 - 2013-14 (Continued)**

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Arkansas State University	\$57,955,903	\$53,941,889	\$55,858,938	\$57,382,109	\$56,856,765	\$58,559,887
Arkansas State University - Beebe	12,013,292	11,631,541	12,044,917	12,090,486	12,044,916	11,835,727
Arkansas State University-Mt. Home	3,500,784	3,433,566	3,555,592	3,626,945	3,582,223	3,648,110
Arkansas State University-Newport	3,534,232	5,786,641	5,992,294	6,038,040	5,992,293	5,992,293
Arkansas Tech University	31,180,825	30,284,842	31,361,139	31,790,190	31,535,222	31,940,740
Henderson State University	18,672,171	18,071,598	18,713,847	18,744,331	18,713,847	18,713,847
Southern Arkansas University	15,390,092	14,919,354	15,449,575	15,566,043	15,449,575	15,449,575
Southern Ark University Tech	7,550,285	7,369,339	7,631,239	7,710,061	7,658,793	7,725,136
Univ. of Arkansas - Fayetteville	185,097,559	178,818,314	185,173,363	186,796,408	186,010,475	189,065,714
University of Ark.-Little Rock	59,420,134	57,707,562	59,758,439	60,433,991	59,841,915	60,256,177
Univ. of Ark. Medical Sciences	94,088,469	100,072,515	103,629,007	104,386,192	104,404,430	102,804,430
University of Ark.-Monticello	15,751,801	15,289,147	15,832,510	15,938,066	15,832,510	15,832,510
University of Ark.-Pine Bluff	25,247,281	24,363,866	25,229,737	25,326,295	25,229,737	25,229,737
UA - School for Math, Science & Arts		1,074,817	1,113,014	1,126,454	1,113,015	1,113,015
UA- Community Coll- Batesville	3,963,511	3,882,660	4,020,646	4,104,600	4,050,586	4,131,061
UA -Community College -Hope	4,423,304	4,337,834	4,491,997	4,507,704	4,491,997	4,491,997
University of Central Arkansas	51,116,512	50,188,711	51,972,375	52,561,560	52,284,021	52,647,178
Black River Technical College	5,918,194	5,804,827	6,011,126	6,084,400	6,049,404	6,113,516
Cossatot Community College of UA	3,256,380	3,213,370	3,327,570	3,384,412	3,351,626	3,395,802
Ouachita Technical College	3,442,481	3,385,780	3,506,108	3,555,192	3,527,261	3,527,261
Ozarka College	2,896,565	2,858,021	2,959,592	3,016,769	2,988,694	3,126,475
UA - Community College -Morrilton	4,662,040	4,573,337	4,735,869	4,860,308	4,787,010	5,022,155
Pulaski Technical College	13,693,575	13,817,593	14,308,658	14,665,724	14,457,088	15,137,437
Southeast Ark College	5,554,600	5,443,346	5,636,798	5,678,968	5,636,798	5,636,798
East Arkansas Community College	5,789,388	5,589,415	5,788,058	5,788,058	5,788,058	5,788,058
National Park Comm College	8,884,359	8,594,844	8,900,298	9,025,371	8,943,803	9,046,489
Mid South Community College	3,704,754	3,661,635	3,791,766	3,960,094	3,818,117	4,858,007
Arkansas Northeastern College	8,570,698	8,282,692	8,577,053	8,577,298	8,577,052	8,577,052
North Arkansas College	7,940,788	7,692,699	7,966,091	8,021,452	7,966,091	7,966,964
Northwest Ark Community College	9,573,773	9,448,268	9,784,052	10,079,226	10,084,563	10,619,202
Phillips Community College-U of A	9,025,199	8,752,048	9,063,088	9,063,088	9,063,088	9,063,088
Rich Mtn. Community College	3,182,888	3,091,385	3,201,251	3,228,807	3,201,250	3,206,869
South Ark Community College	5,972,966	5,788,595	5,994,316	6,042,988	5,994,316	6,034,307
UA - Fort Smith	19,988,947	19,425,593	20,115,961	20,339,616	20,245,166	20,415,091
Total Insts. of Higher Education	\$710,963,752	\$700,597,645	\$725,496,284	\$733,501,246	\$729,571,705	\$736,971,705
COUNTY AID FUND	19,741,546	18,970,859	19,645,067	19,936,347	19,645,067	21,645,067
COUNTY JAIL REIMBURSEMENT	9,500,035	9,129,165	9,453,607	9,593,777	9,453,607	9,453,607
CRIME INFO. SYSTEM FUND	3,600,635	3,635,454	3,764,655	3,861,424	3,681,833	3,785,067
D.E.D. WORKFORCE SERVICES	3,640,650	3,646,064	3,775,642	3,831,624	3,775,642	3,901,924
DFA-CHILD SUPPORT ENFORCE	13,014,933	12,506,845	12,951,327	13,143,359	12,951,328	13,117,721
FORESTRY FUND						
MUNICIPAL AID FUND	27,506,526	26,432,703	27,372,098	27,777,949	27,372,099	29,372,099
STATE POLICE FUND	60,558,288	60,077,316	62,212,412	62,823,459	62,293,971	66,923,271
HEALTH DEPARTMENT	53,367,173	87,844,605	90,966,527	92,326,264	90,838,467	89,978,568
PLANT BOARD						
MERIT ADJUSTMENT	3,231,074			15,000,000		
GENERAL IMPROVEMENT FUND (Rainy Day Set-Aside)				10,000,000		18,891,427
GENERAL REVENUE ALLOTMENT RESERVE FUND (Surplus)			93,947,443	145,643,795	299,490,613	78,665,578
TOTAL GEN REVENUES DISTRIBUTED	\$4,434,670,544	\$4,323,123,169	\$4,572,847,441	\$4,751,568,795	\$4,727,499,998	\$4,943,779,503

OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

Initial Forecast - May 1, 2013

FUND ACCOUNTS	Fiscal Year 2014							
	FY13	FORECAST			TOTAL	FORECAST	OVER/(UNDER)	% DIFFERENCE
	FORECAST	"A"	"B"	"C"	ALLOCATION	100% OF "A"+"B"+"C"	FY13 FORECAST	OVER FY13
General Education	\$1,961,576,841	\$2,008,442,215	\$0	\$0	\$2,008,442,215	\$2,008,442,215	\$46,865,374	2.4%
State Library	5,672,143	5,672,143	0	0	5,672,143	5,672,143	0	0.0%
Career Education	32,284,224	32,284,224	0	0	32,284,224	32,284,224	0	0.0%
PUBLIC SCHOOL FUND	\$1,999,533,208	\$2,046,398,582	\$0	\$0	\$2,046,398,582	\$2,046,398,582	\$46,865,374	2.3%
GENERAL EDUCATION FUND								
Dept. of Education	\$15,471,687	\$15,694,668	\$883,677	\$0	\$16,578,345	\$16,578,345	\$1,106,658	7.2%
Educational Facilities Partnership	34,828,951	34,828,951	0	0	34,828,951	34,828,951	0	0.0%
Academic Facilities & Transportation	2,492,317	2,459,734	92,392	0	2,552,126	2,552,126	59,809	2.4%
Educational Television	5,075,556	5,258,911	135,786	0	5,394,697	5,394,697	319,141	6.3%
School for the Blind	6,110,288	6,343,953	110,493	0	6,454,446	6,454,446	344,158	5.6%
School for the Deaf	10,457,470	10,766,120	104,463	0	10,870,583	10,870,583	413,113	4.0%
State Library	3,345,374	3,414,707	202,007	0	3,616,714	3,616,714	271,340	8.1%
Dept. of Career Education	3,341,028	3,604,145	152,088	0	3,756,233	3,756,233	415,205	12.4%
Rehabilitation Services	12,953,772	13,114,455	97,552	0	13,212,007	13,212,007	258,235	2.0%
Subtotal - General Education	\$84,076,443	\$95,485,644	\$1,778,458	\$0	\$97,264,102	\$97,264,102	\$3,187,659	3.4%
Technical Institutes:								
Crowley's Ridge TI	\$2,498,384	\$2,621,376	47,638	\$0	\$2,669,014	\$2,669,014	170,630	6.8%
Northwest TI	2,908,129	3,046,942	58,383	0	3,105,325	3,105,325	197,196	6.8%
Riverside VTS	2,226,907	2,277,757	35,890	0	2,313,647	2,313,647	86,740	3.9%
Subtotal - Technical Institutes	\$7,633,420	\$7,946,075	\$141,911	\$0	\$8,087,986	\$8,087,986	\$454,566	6.0%
TOTAL GENERAL ED. FUND	\$101,709,864	\$103,431,719	\$1,920,369	\$0	\$105,352,088	\$105,352,088	\$3,642,225	3.6%
HUMAN SERVICES FUND								
DHS-Administration	\$15,637,721	\$16,016,105	\$166,887	\$0	\$16,182,992	\$16,182,992	\$545,271	3.5%
Aging and Adult Services	17,391,126	17,535,550	140,020	0	17,675,570	17,675,570	284,444	1.6%
Children & Family Services	49,511,800	49,297,108	170,212	0	49,467,320	49,467,320	(44,480)	-0.1%
Child Care/Early Childhood Ed	563,454	1,166,559	8,875	0	1,175,434	1,175,434	611,980	108.6%
Youth Services	48,255,346	48,199,120	57,952	0	48,257,072	48,257,072	1,726	0.0%
Devel. Disab. Services	61,773,664	62,498,483	3,710,219	0	66,208,702	66,208,702	4,435,038	7.2%
Medical Services	4,958,217	5,033,790	58,234	0	5,092,024	5,092,024	133,807	2.7%
DHS-Grants	805,960,522	800,198,600	90,000,000	0	890,198,600	890,198,600	84,238,078	10.5%
Behavioral Health	78,522,870	75,588,892	3,871,277	1,775,000	81,235,169	81,235,169	2,732,299	3.5%
Services for the Blind	1,880,943	1,895,147	6,497	0	1,901,644	1,901,644	20,701	1.1%
County Operations	47,191,028	48,273,135	538,654	0	48,811,789	48,811,789	1,620,761	3.4%
TOTAL HUMAN SERVICES	\$1,131,626,691	\$1,125,702,489	\$98,728,827	\$1,775,000	\$1,226,206,316	\$1,226,206,316	\$94,579,625	8.4%
STATE GENERAL GOV'T FUND								
Dept. of Ark. Heritage	\$6,203,610	\$6,405,925	\$215,658	\$0	\$6,621,583	\$6,621,583	\$417,973	6.7%
Department of Agriculture	15,851,863	16,249,015	1,645,467	0	17,894,482	17,894,482	2,042,619	12.9%
Dept. of Labor	3,005,407	3,151,763	57,023	0	3,208,786	3,208,786	203,379	6.8%
Dept. of Higher Education	3,291,808	3,291,808	148,920	0	3,440,728	3,440,728	148,920	4.5%
Dept. of H.E.-Grants	34,491,806	36,491,806	415,660	0	36,907,466	36,907,466	2,415,660	7.0%
Dept. of Economic Development	10,311,798	10,460,081	278,043	0	10,738,124	10,738,124	426,326	4.1%
Dept. of Correction	298,842,000	308,632,534	3,678,195	687,500	312,998,229	312,998,229	14,156,229	4.7%
Dept. of Community Correction	69,975,623	72,505,152	4,380,620	0	76,885,772	76,885,772	6,910,149	9.9%
State Military Department	9,466,483	9,666,944	140,454	0	9,807,398	9,807,398	340,915	3.6%
Dept. of Parks & Tourism	22,607,437	23,322,193	409,408	0	23,731,601	23,731,601	1,124,164	5.0%
Dept. of Environmental Quality	4,210,633	4,345,521	64,737	0	4,410,258	4,410,258	199,625	4.7%
Miscellaneous Agencies	56,788,049	62,229,670	2,707,964	0	64,937,634	64,937,634	8,149,585	14.4%
TOTAL STATE GENERAL GOV'T	\$535,046,517	\$556,752,412	\$14,142,149	\$687,500	\$571,582,061	\$571,582,061	\$36,535,544	6.8%
OTHER FUNDS								
County Aid	\$19,645,067	\$19,645,067	\$2,000,000	\$0	\$21,645,067	\$21,645,067	\$2,000,000	10.2%
County Jail Reimbursement	9,453,607	9,453,607	0	0	9,453,607	9,453,607	0	0.0%
Crime Information Center	3,681,833	3,727,388	57,679	0	3,785,067	3,785,067	103,234	2.8%
Child Support Enforcement	12,951,328	12,951,328	166,393	0	13,117,721	13,117,721	166,393	1.3%
Dept. of Health	90,838,467	87,798,265	592,803	1,587,500	89,978,568	89,978,568	(859,899)	-0.9%
Merit Adjustment Fund	0	0	0	0	0	0	0	0.0%
Motor Vehicle Acquisition	0	0	0	0	0	0	0	0.0%
Municipal Aid	27,372,099	27,372,099	2,000,000	0	29,372,099	29,372,099	2,000,000	7.3%
State Police	62,293,971	64,781,579	2,141,692	0	66,923,271	66,923,271	4,629,300	7.4%
Department of Information Systems	0	200,000	0	0	200,000	200,000	200,000	100.0%
Dept. of Workforce Services-TANF	3,775,642	3,901,924	0	0	3,901,924	3,901,924	126,282	3.3%
TOTAL OTHER FUNDS	\$230,012,014	\$229,831,257	\$6,958,567	\$1,587,500	\$238,377,324	\$238,377,324	\$8,365,310	3.6%

OFFICIAL FORECAST OF GENERAL REVENUE AVAILABLE FOR DISTRIBUTION

Initial Forecast - May 1, 2013

FUND ACCOUNTS	Fiscal Year 2014							
	FY13	TOTAL			FORECAST	OVER/(UNDER)	% DIFFERENCE	
	FORECAST	"A"	"B"	"C"	100% OF	FY13	OVER	
					"A"+"B"+"C"	FORECAST	FY13	
INSTITUTIONS OF HIGHER EDUCATION - Four Year Institutions:								
Arkansas State University	\$56,856,765	\$57,065,954	\$1,493,933	\$0	\$58,559,887	\$58,559,887	1,703,122	3.0%
Arkansas Tech University	31,535,222	31,535,222	405,518	0	31,940,740	31,940,740	405,518	1.3%
Henderson State University	18,713,847	18,713,847	0	0	18,713,847	18,713,847	0	0.0%
Southern Arkansas University	15,449,575	15,449,575	0	0	15,449,575	15,449,575	0	0.0%
UA-Fayetteville	116,761,613	116,761,613	3,055,239	0	119,816,852	119,816,852	3,055,239	2.6%
UA - Archeological Survey	2,327,380	2,327,380	0	0	2,327,380	2,327,380	0	0.0%
UA - Agriculture	62,800,138	62,800,138	0	0	62,800,138	62,800,138	0	0.0%
UA - Clinton School	2,295,575	2,295,575	0	0	2,295,575	2,295,575	0	0.0%
UA - Criminal Justice Institute	1,825,769	1,825,769	0	0	1,825,769	1,825,769	0	0.0%
UA - AR Sch.Math, Science, & Arts	1,113,015	1,113,015	0	0	1,113,015	1,113,015	0	0.0%
U of A - Ft. Smith	20,245,166	20,245,166	169,925	0	20,415,091	20,415,091	169,925	0.8%
UA-Little Rock	59,841,915	59,841,915	414,262	0	60,256,177	60,256,177	414,262	0.7%
UA-Medical Sciences	95,656,661	90,456,661	1,000,000	2,600,000	94,056,661	94,056,661	(1,600,000)	-1.7%
UAMS - Child Abuse/Rape/Domestic Violence	735,000	735,000	0	0	735,000	735,000	0	0.0%
UAMS - Pediatrics/Psychiatric Research	1,950,000	1,950,000	0	0	1,950,000	1,950,000	0	0.0%
UAMS - Child Safety Center	720,588	720,588	0	0	720,588	720,588	0	0.0%
UAMS - Indigent Care	5,342,181	5,342,181	0	0	5,342,181	5,342,181	0	0.0%
UA-Monticello	15,832,510	15,832,510	0	0	15,832,510	15,832,510	0	0.0%
UA-Pine Bluff	25,229,737	25,229,737	0	0	25,229,737	25,229,737	0	0.0%
University of Central Arkansas	52,284,021	52,284,021	363,157	0	52,647,178	52,647,178	363,157	0.7%
Subtotal - 4 Year Institutions	\$587,516,679	\$582,525,888	\$6,902,034	\$2,600,000	\$592,027,902	\$592,027,902	\$4,511,223	0.8%
INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions:								
Arkansas Northeastern College	\$8,577,052	\$8,577,052	\$0	\$0	\$8,577,052	\$8,577,052	\$0	0.0%
Arkansas State University - Beebe	12,044,916	11,835,727	0	0	11,835,727	11,835,727	(209,189)	-1.7%
Arkansas State Univ.-Mt. Home	3,582,223	3,582,223	65,887	0	3,648,110	3,648,110	65,887	1.8%
Arkansas State Univ. - Newport	5,992,293	5,992,293	0	0	5,992,293	5,992,293	0	0.0%
Cossatot C C of the UA	3,351,626	3,351,626	44,176	0	3,395,802	3,395,802	44,176	1.3%
East Arkansas Cmty. College	5,788,058	5,788,058	0	0	5,788,058	5,788,058	0	0.0%
Mid-South Cmty. College	3,818,117	3,818,117	39,890	0	3,858,007	3,858,007	39,890	1.0%
Mid-South - ADTEC	0	0	1,000,000	0	1,000,000	1,000,000	1,000,000	100.0%
National Park Cmty. College	8,943,803	8,943,803	102,686	0	9,046,489	9,046,489	102,686	1.1%
North Arkansas College	7,966,091	7,966,091	873	0	7,966,964	7,966,964	873	0.0%
NorthWest Arkansas Cmty. College	10,084,563	10,084,563	534,639	0	10,619,202	10,619,202	534,639	5.3%
Phillips Cmty. College of the UA	9,063,088	9,063,088	0	0	9,063,088	9,063,088	0	0.0%
Rich Mountain Cmty. College	3,201,250	3,201,250	5,619	0	3,206,869	3,206,869	5,619	0.2%
Southern Ark. University - Tech	5,639,168	5,639,168	66,343	0	5,705,511	5,705,511	66,343	1.2%
SAU-Tech-Envir. Control Center	368,404	368,404	0	0	368,404	368,404	0	0.0%
SAU-Tech-Fire Training Academy	1,651,221	1,651,221	0	0	1,651,221	1,651,221	0	0.0%
South Arkansas Cmty. College	5,994,316	5,994,316	39,991	0	6,034,307	6,034,307	39,991	0.7%
U of A - Cmty. College at Batesville	4,050,586	4,050,586	80,475	0	4,131,061	4,131,061	80,475	2.0%
U of A - Cmty. College at Hope	4,491,997	4,491,997	0	0	4,491,997	4,491,997	0	0.0%
U of A - Cmty. College at Morrilton	4,787,010	4,787,010	235,145	0	5,022,155	5,022,155	235,145	4.9%
Subtotal - 2 Year Institutions	\$109,395,782	\$109,186,593	\$2,215,724	\$0	\$111,402,317	\$111,402,317	\$2,006,535	1.8%
INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges:								
Black River	\$6,049,404	\$6,049,404	\$64,112	\$0	\$6,113,516	\$6,113,516	\$64,112	1.1%
College of the Ouachitas	3,527,261	3,527,261	0	0	3,527,261	3,527,261	0	0.0%
Ozarka	2,988,694	2,988,694	137,781	0	3,126,475	3,126,475	137,781	4.6%
Pulaski	14,457,088	14,457,088	680,349	0	15,137,437	15,137,437	680,349	4.7%
Southeast Arkansas College	5,636,798	5,636,798	0	0	5,636,798	5,636,798	0	0.0%
Subtotal - Technical Colleges	\$32,659,245	\$32,659,245	\$882,242	\$0	\$33,541,487	\$33,541,487	\$882,242	2.7%
TOTAL INST'S OF H. E.	\$729,571,706	\$724,371,706	\$10,000,000	\$2,600,000	\$736,971,706	\$736,971,706	7,400,000	1.0%
Grand Total	\$4,727,500,000	\$4,786,488,165	\$131,749,912	\$6,650,000	\$4,924,888,078	\$4,924,888,078	\$197,388,078	4.2%

prepared by DFA - Office of Budget 5.1.13

NOTE: Pursuant to Section 4(a) of Act 1517 of 2013, Net Available for Distribution includes \$18,891,427 above the "A" Allocation for transfer as rainy day funds and mandatory set asides.

2014-2015 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2013-14 FY Forecast Distribution	2014-2015 FISCAL YEAR				TOTAL ALLOCATION	** Forecast A+B+B1+.8% of C
		"A"	"B"	"B1"	"C"		
PUBLIC SCHOOL FUND							
General Education	\$ 2,008,442,215	\$ 2,073,860,269	\$ -	\$ -	\$ 12,000,000	\$ 2,085,860,269	\$ 2,073,953,020
State Library	5,672,143	5,672,143	0	0	0	5,672,143	5,672,143
Career Education	32,284,224	32,284,224	0	0	0	32,284,224	32,284,224
TOTAL - PUBLIC SCHOOL FUND	\$ 2,046,398,582	\$ 2,111,816,636	\$ -	\$ -	\$ 12,000,000	\$ 2,123,816,636	\$ 2,111,909,387
GENERAL EDUCATION FUND							
Dept. of Education	\$ 16,578,345	\$ 16,578,345	\$ 9,533	\$ -	\$ -	\$ 16,587,878	\$ 16,587,878
Educ. Facilities Partnership	34,828,951	34,828,951	0	0	0	34,828,951	34,828,951
Academic Facilities & Transportation	2,552,126	2,552,126	0	0	0	2,552,126	2,552,126
Educational Television	5,394,697	5,394,697	3,735	0	0	5,398,432	5,398,432
School for the Blind	6,454,446	6,454,446	5,829	0	0	6,460,275	6,460,275
School for the Deaf	10,870,583	10,870,583	4,841	0	0	10,875,424	10,875,424
State Library	3,616,714	3,616,714	245	0	0	3,616,959	3,616,959
Dept. of Career Education	3,756,233	3,710,773	0	0	0	3,710,773	3,710,773
Rehabilitation Services	13,212,007	13,212,007	49,778	0	0	13,261,785	13,261,785
Subtotal - General Education	\$ 97,264,102	\$ 97,218,842	\$ 73,961	\$ -	\$ -	\$ 97,292,603	\$ 97,292,603
Technical Institutes:							
Crowley's Ridge TI	\$ 2,669,014	\$ 2,669,014	\$ 2,610	\$ -	\$ -	\$ 2,671,624	\$ 2,671,624
Northwest TI	3,105,325	3,105,325	2,226	0	0	3,107,551	3,107,551
Riverside VTS	2,313,647	2,313,647	1,368	0	0	2,315,015	2,315,015
Subtotal - Technical Inst's	\$ 8,087,986	\$ 8,087,986	\$ 6,204	\$ -	\$ -	\$ 8,094,190	\$ 8,094,190
TOTAL GENERAL ED. FUND	\$ 105,352,088	\$ 105,306,828	\$ 80,165	\$ -	\$ -	\$ 105,386,793	\$ 105,386,793
HUMAN SERVICES FUND							
DHS-Administration	\$ 16,182,992	\$ 16,182,992	\$ 6,025	\$ -	\$ -	\$ 16,189,017	\$ 16,189,017
Aging and Adult Services	17,675,570	17,675,570	3,094	0	0	17,678,664	17,678,664
Children & Family Services	49,467,320	49,467,320	6,258	0	0	49,473,578	49,473,578
Child Care/Early Childhood Ed.	1,175,434	1,175,434	448	0	0	1,175,882	1,175,882
Youth Services	48,257,072	48,257,072	1,496	0	0	48,258,568	48,258,568
Devel. Disab. Services	66,208,702	66,208,702	167,526	0	0	66,376,228	66,376,228
Medical Services	5,092,024	5,092,024	2,267	0	0	5,094,291	5,094,291
DHS-Grants	890,198,600	890,198,600	31,916,264	0	0	922,114,864	922,114,864
Behavioral Health Services	81,235,169	75,924,095	0	0	0	75,924,095	75,924,095
Services for the Blind	1,901,644	1,901,644	484	0	0	1,902,128	1,902,128
County Operations	48,811,789	48,811,789	23,506	0	0	48,835,295	48,835,295
TOTAL HUMAN SERVICES FUND	\$ 1,226,206,316	\$ 1,220,895,242	\$ 32,127,368	\$ -	\$ -	\$ 1,253,022,610	\$ 1,253,022,610
STATE GENERAL GOV'T FUND							
Dept. of Ark. Heritage	\$ 6,621,583	\$ 6,621,583	\$ 28,119	\$ -	\$ -	\$ 6,649,702	\$ 6,649,702
Dept. of Agriculture	17,894,482	17,894,482	5,310	0	0	17,899,792	17,899,792
Dept. of Labor	3,208,786	3,208,786	1,060	0	0	3,209,846	3,209,846
Dept. of Higher Education	3,440,728	3,440,731	0	0	0	3,440,731	3,440,731
Dept. of H.E.-Grants	36,907,466	36,907,466	3,110,000	0	0	40,017,466	40,017,466
Dept. of Economic Development	10,738,124	10,738,124	1,312,679	0	0	12,050,803	12,050,803
* Dept. of Correction	312,998,229	319,205,478	3,105,818	0	0	322,311,296	322,311,296
Dept. of Community Correction	76,885,772	76,885,772	48,315	0	0	76,934,087	76,934,087
State Military Department	9,807,398	9,807,398	5,976	0	0	9,813,374	9,813,374
Dept. of Parks & Tourism	23,731,601	23,781,601	16,825	0	0	23,798,426	23,798,426
Dept. of Environmental Quality	4,410,258	4,410,258	2,482	0	0	4,412,740	4,412,740
Miscellaneous Agencies	64,937,634	64,594,884	0	0	0	64,594,884	64,594,884
TOTAL STATE GENERAL GOV'T	\$ 571,582,061	\$ 577,496,563	\$ 7,636,584	\$ -	\$ -	\$ 585,133,147	\$ 585,133,147
OTHER FUNDS							
County Aid	\$ 21,645,067	\$ 21,645,067	\$ -	\$ -	\$ -	\$ 21,645,067	\$ 21,645,067
County Jail Reimbursement	9,453,607	9,453,607	7,000,000	0	0	16,453,607	16,453,607
Crime Information System	3,785,067	3,785,067	597	0	0	3,785,664	3,785,664
Child Support Enforcement	13,117,721	13,117,719	0	0	0	13,117,719	13,117,719
Health Department	89,978,568	85,301,946	0	0	0	85,301,946	85,301,946
Merit Adjustment Fund	0	0	0	5,250,000	0	5,250,000	5,250,000
Motor Vehicle Acquisition	0	0	0	0	0	0	0
Municipal Aid	29,372,099	29,372,099	0	0	0	29,372,099	29,372,099
State Police	66,923,271	66,923,271	34,122	0	0	66,957,393	66,957,393
Dept. of Workforce Services	3,901,924	3,901,924	239	0	0	3,902,163	3,902,163
Dept. of Information Systems	200,000	200,000	0	0	0	200,000	200,000
TOTAL OTHER FUNDS	\$ 238,377,324	\$ 233,700,700	\$ 7,034,958	\$ 5,250,000	\$ -	\$ 245,985,658	\$ 245,985,658

2014-2015 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2013-14 FY Forecast Distribution	"A"	"B"	"B1"	"C"	TOTAL ALLOCATION	** Forecast A+B+B1+.8% of C
INST'S OF HIGHER EDUCATION							
Four Year Institutions:							
Arkansas State University	\$ 58,559,887	\$ 58,559,887	\$ 531,104	\$ -	\$ -	\$ 59,090,991	\$ 59,090,991
Arkansas Tech University	31,940,740	31,940,740	275,791	0	0	32,216,531	32,216,531
Henderson State University	18,713,847	18,713,847	162,164	0	0	18,876,011	18,876,011
Southern Arkansas University	15,449,575	15,449,575	135,401	0	0	15,584,976	15,584,976
UA-Fayetteville	119,816,852	119,816,852	1,137,588	0	0	120,954,440	120,954,440
UA - Archeological Survey	2,327,380	2,327,380	0	0	0	2,327,380	2,327,380
UA - Agriculture	62,800,138	62,800,138	0	0	0	62,800,138	62,800,138
UA - Clinton School	2,295,575	2,295,575	0	0	0	2,295,575	2,295,575
UA - Criminal Justice Institute	1,825,769	1,825,769	0	0	0	1,825,769	1,825,769
UA - Math, Science and Arts School	1,113,015	1,113,015	0	0	0	1,113,015	1,113,015
U of A - Ft. Smith	20,415,091	20,415,091	179,524	0	0	20,594,615	20,594,615
UA-Little Rock	60,256,177	60,256,177	498,920	0	0	60,755,097	60,755,097
UA-Medical Sciences	94,056,661	86,456,661	0	0	0	86,456,661	86,456,661
UAMS - Child Safety Center	720,588	720,588	0	0	0	720,588	720,588
UAMS - Indigent Care	5,342,181	5,342,181	0	0	0	5,342,181	5,342,181
UAMS - Child Abuse/Rape/Domestic Violence	735,000	735,000	0	0	0	735,000	735,000
UAMS - Pediatrics/Psychiatric Research	1,950,000	1,950,000	0	0	0	1,950,000	1,950,000
UA-Monticello	15,832,510	15,832,510	113,532	0	0	15,946,042	15,946,042
UA-Pine Bluff	25,229,737	25,229,737	189,148	0	0	25,418,885	25,418,885
University of Central Arkansas	52,647,178	52,647,178	467,527	0	0	53,114,705	53,114,705
Sub-Total Four Year	\$ 592,027,902	\$ 584,427,902	\$ 3,690,699	\$ -	\$ -	\$ 588,118,601	\$ 588,118,601
Two Year Institutions:							
Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052	\$ -	\$ -	\$ -	\$ 8,577,052	\$ 8,577,052
Arkansas State University - Beebe	11,835,727	11,835,727	0	0	0	11,835,727	11,835,727
Arkansas State Univ.-Mountain Home	3,648,110	3,648,110	0	0	0	3,648,110	3,648,110
Arkansas State University - Newport	5,992,293	5,992,293	0	0	0	5,992,293	5,992,293
Cossatot CC of UA	3,395,802	3,395,802	0	0	0	3,395,802	3,395,802
East Arkansas Cmty. College	5,788,058	5,788,058	0	0	0	5,788,058	5,788,058
Mid-South Cmty. College	3,858,007	3,858,007	0	0	0	3,858,007	3,858,007
Mid-South Cmty. College - ADTEC	1,000,000	1,000,000	500,000	0	0	1,500,000	1,500,000
National Park Community College	9,046,489	9,046,489	0	0	0	9,046,489	9,046,489
North Arkansas College	7,966,964	7,966,964	0	0	0	7,966,964	7,966,964
NorthWest Arkansas Cmty. College	10,619,202	10,619,202	0	0	0	10,619,202	10,619,202
Phillips Cmty. College of the UA	9,063,088	9,063,088	0	0	0	9,063,088	9,063,088
Rich Mountain Cmty. College	3,206,869	3,206,869	0	0	0	3,206,869	3,206,869
Southern Ark. University - Tech	5,705,511	5,705,511	0	0	0	5,705,511	5,705,511
SAU - Tech - Environmental Control Center	368,404	368,404	0	0	0	368,404	368,404
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	0	0	0	1,651,221	1,651,221
South Arkansas Cmty. College	6,034,307	6,034,307	0	0	0	6,034,307	6,034,307
U of A - Cmty. College at Batesville	4,131,061	4,131,061	0	0	0	4,131,061	4,131,061
U of A - Cmty. College at Hope	4,491,997	4,491,997	0	0	0	4,491,997	4,491,997
U of A - Cmty. College at Morrilton	5,022,155	5,022,155	0	0	0	5,022,155	5,022,155
Sub-Total Two Year	\$ 111,402,317	\$ 111,402,317	\$ 500,000	\$ -	\$ -	\$ 111,902,317	\$ 111,902,317
Technical Colleges:							
Black River	\$ 6,113,516	\$ 6,113,516	\$ -	\$ -	\$ -	\$ 6,113,516	\$ 6,113,516
College of the Ouachitas	3,527,261	3,527,261	0	0	0	3,527,261	3,527,261
Ozarka College	3,126,475	3,126,475	0	0	0	3,126,475	3,126,475
Pulaski	15,137,437	15,137,437	0	0	0	15,137,437	15,137,437
Southeast Arkansas College	5,636,798	5,636,798	0	0	0	5,636,798	5,636,798
Sub-Total Technical Colleges	\$ 33,541,487	\$ 33,541,487	\$ -	\$ -	\$ -	\$ 33,541,487	\$ 33,541,487
TOTAL INST'S OF HIGHER ED.	\$ 736,971,706	\$ 729,371,706	\$ 4,190,699	\$ -	\$ -	\$ 733,562,405	\$ 733,562,405
GRAND TOTAL	\$ 4,924,888,078	\$ 4,978,587,476	\$ 51,069,774	\$ 5,250,000	\$ 12,000,000	\$ 5,046,907,250	\$ 5,036,000,000
	FY2015	"A"	"B"	"B1"	"C"		*** Rainy Day
** FORECAST FY2015 (7-3-2014)							
** A+B+B1+.8% of C	\$ 5,047,000,000						\$ 12,000,000
Surplus/(Deficit)		68,412,525	5,342,751	92,751	(11,907,249)		**Total Funded
*** Less Rainy Day Funds		(12,000,000)					\$ 5,047,000,000
* Department of Correction Category A was increased by \$6,207,249 by Act 1 of the 2014 Second Extraordinary Session.							
** Forecast includes \$6.3 million from change in deduction for State Central Service of .1% as adopted by the Joint Budget Committee in the 2014 Second Extraordinary Session.							
*** Rainy Day Authorized is \$19 million, \$7 million was transferred into UAMS to be distributed in Category A as funds are collected.							

**REVENUE STABILIZATION LAW - MISCELLANEOUS AGENCIES FUND
FY15 FISCAL YEAR GENERAL REVENUE DISTRIBUTION**

Official Forecast

4/14/2014

Fiscal Year 2015

FUND ACCOUNTS	FY14	Fiscal Year 2015				
	REVISED AVAILABLE FUNDING	"A"	TOTAL ALLOCATION	CURRENT FUNDED ALLOCATION	DIFFERENCE FY15 FUNDED VS. FY14 FUNDED	% INC. OVER FY14
AVAILABLE UNDER RSA-FY14	\$ 64,937,634	\$64,594,884	\$64,594,884	\$64,594,884	(\$342,750)	-0.5%
LESS: DFA - State's Contributions	1,424,325	\$1,439,568	\$1,439,568	\$1,439,568	\$15,243	1.1%
LESS: AHTD - Road Repair	1,822,318	\$2,500,000	\$2,500,000	\$2,500,000	\$677,682	37.2%
AVAILABLE FUNDING FOR REMAINDER:	\$61,690,991	\$60,655,316	\$60,655,316	\$60,655,316	(\$1,035,675)	-38.8%
PC & E - Commission Expenses	3,977	3,977	3,977	3,977	0	0.0%
Assessment Coordination Dept.	2,233,598	543,891	543,891	543,891	(1,689,707)	-75.6%
Capitol Zoning Commission	204,724	204,724	204,724	204,724	0	0.0%
Crime Laboratory	7,660,335	7,664,612	7,664,612	7,664,612	4,277	0.1%
Dept. of Emergency Management	2,026,124	2,027,408	2,027,408	2,027,408	1,284	0.1%
Dept. of Rural Services	925,751	925,751	925,751	925,751	0	0.0%
Dept. of Veterans Affairs	2,408,175	2,443,067	2,443,067	2,443,067	34,892	1.4%
DFA - Alcohol Beverage Control	2,182,571	2,184,211	2,184,211	2,184,211	1,640	0.1%
DFA - UAMS-Child Abuse/Violence	63,767	63,767	63,767	63,767	0	0.0%
DFA - Child Welfare Restructuring	274,400	274,400	274,400	274,400	0	0.0%
DFA - Children's Hospital	3,533,600	3,533,600	3,533,600	3,533,600	0	0.0%
DFA - Dept Justice Non-Victim Assistance	1,000,000	1,000,000	1,000,000	1,000,000	0	0.0%
DFA - Racing Commission	1,472,048	1,545,838	1,545,838	1,545,838	73,790	5.0%
DFA - Various Grants & Expenses	2,053,853	2,057,536	2,057,536	2,057,536	3,683	0.2%
DFA - Victims of Crime Justice Assistance	359,196	359,196	359,196	359,196	0	0.0%
Disabled Veterans Service Office	34,098	34,098	34,098	34,098	0	0.0%
Ethics Commission	729,462	729,584	729,584	729,584	122	0.0%
Fair Housing Commission	286,240	286,240	286,240	286,240	0	0.0%
Geological Survey	2,098,287	2,099,141	2,099,141	2,099,141	854	0.0%
Health Services Agency	320,555	320,614	320,614	320,614	59	0.0%
Highway & Trans. Department	354,000	354,000	354,000	354,000	0	0.0%
Jud. Discipline & Disability Comm.	695,824	681,068	681,068	681,068	(14,756)	-2.1%
L & P - Show Premiums	736,780	736,780	736,780	736,780	0	0.0%
Law Enf. Standards & Trng.	3,410,378	3,271,480	3,271,480	3,271,480	(138,898)	-4.1%
Martin Luther King, Jr. Commission	233,846	233,846	233,846	233,846	0	0.0%
Military - Nat'l Guard Museum	89,333	89,333	89,333	89,333	0	0.0%
Minority Health Commission	206,811	206,811	206,811	206,811	0	0.0%
Office of Geographic Information	812,833	812,833	812,833	812,833	0	0.0%
Office of Health Information Technology	0	2,200,000	2,200,000	2,200,000	2,200,000	100.0%
Parole Board	2,053,408	2,123,884	2,123,884	2,123,884	70,476	3.4%
Science and Technology Authority	1,572,164	1,597,286	1,597,286	1,597,286	25,122	1.6%
ASTA Research Grants	1,585,306	4,085,306	4,085,306	4,085,306	2,500,000	157.7%
Sentencing Commission	464,454	464,454	464,454	464,454	0	0.0%
Natural Resources Commission	6,479,588	6,461,488	6,461,488	6,461,488	(18,100)	-0.3%
Spinal Cord Commission	2,271,569	2,274,274	2,274,274	2,274,274	2,705	0.1%
State Bd. of Election Commissioners	4,785,129	648,990	648,990	648,990	(4,136,139)	-86.4%
Arkansas Building Authority	2,589,905	2,591,995	2,591,995	2,591,995	2,090	0.1%
Tobacco Control Board	889,346	889,346	889,346	889,346	0	0.0%
UAMS - Various Programs	825,035	825,035	825,035	825,035	0	0.0%
UAMS - AR Center for Health Improvement	0	500,000	500,000	500,000	500,000	100.0%
Veterans Child Welfare Serv. Off.	158,186	159,218	159,218	159,218	1,032	0.7%
War Memorial Stadium Comm.	892,676	892,676	892,676	892,676	0	0.0%
Waterways Commission	253,558	253,558	253,558	253,558	0	0.0%
Unallocated/Rainy Day	460,101	0	0	0	(460,101)	-100.0%
TOTAL	\$61,690,991	\$60,655,316	\$60,655,316	\$60,655,316	(\$1,035,675)	-1.7%

**DISTRIBUTION OF THE EDUCATIONAL EXCELLENCE TRUST FUND
FOR FISCAL YEARS 2007-08 THROUGH 2013-14 (AR. CODE 6-5-301 to 6-5-308)**

Fund or Fund Account	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
PUBLIC SCHOOL FUND	\$212,673,233	\$193,587,342	\$190,786,665	\$180,391,694	\$188,051,836	\$193,026,506	\$195,093,479
Department of Education Fund Account	\$981,901	\$948,413	\$934,692	\$883,765	\$921,294	\$945,665	\$955,792
Dept. of Workforce Education Fund Acct.	\$3,676,570	\$3,551,179	\$3,499,803	\$3,309,117	\$3,446,635	\$3,540,891	\$3,578,807
Workforce Education Public School Fund Acct.		\$11,832,550	\$11,661,366	\$11,025,999	\$11,494,206	\$11,798,271	\$11,924,609
Higher Education Grants Fund Acct.	\$13,513,869	\$13,052,970	\$12,864,130	\$12,163,230	\$12,679,729	\$13,015,155	\$13,154,524
<u>INSTITUTIONS OF HIGHER EDUCATION:</u>							
ARKANSAS STATE UNIVERSITY	\$6,174,962	\$5,964,362	\$5,878,074	\$5,557,808	\$5,793,815	\$5,947,083	\$6,010,765
ARKANSAS STATE UNIVERSITY - BEEBE	1,473,231	1,422,986	1,402,399	1,325,990	1,382,297	1,418,863	1,434,057
ARKANSAS TECH UNIVERSITY	2,069,889	1,999,294	1,970,370	1,863,015	1,942,126	1,993,502	2,014,849
HENDERSON STATE UNIVERSITY	2,141,203	2,068,176	2,038,255	1,927,201	2,009,038	2,062,184	2,084,266
SOUTHERN ARKANSAS UNIVERSITY	1,265,926	1,222,751	1,205,061	1,139,403	1,187,787	1,219,208	1,232,264
SOUTHERN ARKANSAS UNIVERSITY - TECH	330,520	319,248	314,629	297,487	310,119	318,323	321,732
UNIVERSITY OF ARKANSAS FAYETTEVILLE	15,322,879	14,800,284	14,586,164	13,791,440	14,377,079	14,757,406	14,915,432
UNIVERSITY OF ARKANSAS AT FORT SMITH	3,137,463	3,030,458	2,986,616	2,823,891	2,943,804	3,021,679	3,054,036
UNIVERSITY OF ARKANSAS AT LITTLE ROCK	5,437,598	5,252,146	5,176,162	4,894,140	5,101,964	5,236,930	5,293,008
UNIVERSITY OF ARKANSAS MEDICAL CENTER	9,595,453	9,268,195	9,134,109	8,636,439	9,003,176	9,241,344	9,340,303
UNIVERSITY OF ARKANSAS AT MONTICELLO	1,092,534	1,055,273	1,040,006	983,341	1,025,098	1,052,215	1,063,483
UNIVERSITY OF ARKANSAS AT PINE BLUFF	1,896,616	1,831,931	1,805,428	1,707,059	1,779,548	1,826,623	1,846,183
UNIVERSITY OF CENTRAL ARKANSAS	4,712,402	4,551,683	4,485,832	4,241,423	4,421,530	4,538,496	4,587,095
EAST ARKANSAS COMMUNITY COLLEGE	770,979	744,684	733,911	693,924	723,390	742,527	750,478
NATIONAL PARK COMMUNITY COLLEGE	1,153,107	1,113,780	1,097,666	1,037,860	1,081,932	1,110,553	1,122,445
ARKANSAS NORTHEASTERN COLLEGE	738,530	713,342	703,022	664,718	692,945	711,276	718,892
NORTH ARKANSAS COLLEGE	455,331	439,802	433,439	409,823	427,226	438,528	443,223
NORTHWEST ARKANSAS COMMUNITY COLLEGE	1,019,049	984,294	970,054	917,201	956,149	981,443	991,952
PHILLIPS COMMUNITY COLLEGE- UA	750,829	725,221	714,729	675,788	704,484	723,120	730,864
RICH MOUNTAIN COMMUNITY COLLEGE	203,510	196,570	193,726	183,171	190,949	196,000	198,099
SOUTH ARKANSAS COMMUNITY COLLEGE	527,294	509,311	501,942	474,594	494,747	507,835	513,273
UA - SCHOOL FOR MATH, SCIENCE & ARTS	7,312,274	7,062,885	6,960,704	6,581,452	6,860,926	7,042,423	7,117,835
TOTAL - INST. OF HIGHER EDUCATION	\$67,581,579	\$65,276,676	\$64,332,298	\$60,827,168	\$63,410,129	\$65,087,561	\$65,784,534
GRAND TOTAL DISTRIBUTED	\$298,427,152	\$288,249,130	\$284,078,954	\$268,600,973	\$280,003,829	\$287,414,049	\$290,491,745

Note: Source of funds for the Educational Excellence Trust Fund until 2001-2002 come from the additional one-half cent sales and use tax, and the used car tax as authorized by Act 3 of 1991. Since 2001-2002 the source is 14.4% of previous year's sales and use tax collection.

**RECEIPTS AND DISTRIBUTION OF THE WORK FORCE 2000 DEVELOPMENT FUND
FOR THE FISCAL YEARS 2007-2008 THROUGH 2013-14**

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-2013	2013-2014
BEGINNING BALANCE	\$127,422	\$125,507	\$118,434	\$119,709	\$133,245	\$0	\$0
RECEIPTS							
Corporate Income Tax Increase (Ark. Code 26-51-205(c)(2))	\$23,871,909	\$22,526,757	\$22,769,152	\$25,343,885	\$24,708,858	\$26,492,754	\$26,413,487
TOTAL RECEIPTS	\$23,871,909	\$22,526,757	\$22,769,152	\$25,343,885	\$24,708,858	\$26,492,754	\$26,413,487
TOTAL AVAIL. FOR DISTRIBUTION	\$23,999,331	\$22,652,264	\$22,887,586	\$25,463,594	\$24,842,103	\$26,492,754	\$26,413,487
DISTRIBUTIONS							
ASU-Beebe - ASU-Searcy	\$724,780	\$683,939	\$691,299	\$769,471	\$750,191	\$804,352	\$801,945
ASU-Newport (1)	627,430	1,209,025	1,222,034	1,360,221	1,326,139	1,421,882	1,417,628
ASU-Mountain Home	744,648	702,688	710,249	790,564	770,755	826,401	823,929
ASU-Jonesboro-Tech Center (1)	653,789						
Arkansas Valley Tech Inst.of ATU	718,042	677,581	684,872	762,317	743,216	796,874	794,490
Arkansas Northeastern College	660,620	623,395	630,103	701,355	683,781	733,148	730,954
Cossatot CC of U of A	1,220,404	1,151,636	1,164,028	1,295,656	1,263,191	1,354,390	1,350,337
East Arkansas Comm. College							
Mid-South Comm. College	1,980,098	1,868,522	1,888,628	2,102,194	2,049,520	2,197,489	2,190,914
National Park CC	603,742	569,722	575,852	640,970	624,909	670,026	668,021
North Arkansas College	519,832	490,540	495,818	551,885	538,057	576,903	575,177
Northwest Ark. Comm. College							
Phillips County CC of U of A	478,872	451,888	456,750	508,400	495,661	531,446	529,856
Rich Mountain Comm. College							
South Ark. Comm. College	416,993	393,496	397,730	442,705	431,613	462,774	461,389
UA Community College Batesville	783,358	739,216	747,171	831,661	810,822	869,361	866,760
UA Community College- Hope	1,770,452	1,670,689	1,688,666	1,879,621	1,832,524	1,964,826	1,958,947
UA Community College- Morrilton	1,166,945	1,101,189	1,113,038	1,238,900	1,207,858	1,295,061	1,291,186
UA Monticello College of Technology - McGehee & Crossett	1,231,958	1,162,538	1,175,048	1,307,922	1,275,150	1,367,212	1,363,121
Black River Tech. College	2,029,169	1,914,828	1,935,432	2,154,290	2,100,311	2,251,947	2,245,209
College of the Ouachitas	1,045,116	986,225	996,837	1,109,559	1,081,757	1,159,857	1,156,386
Ozarka College	1,149,461	1,084,690	1,096,362	1,220,338	1,189,761	1,275,658	1,271,841
Pulaski Tech. College	2,054,983	1,939,188	1,960,054	2,181,697	2,127,031	2,280,596	2,273,772
Southeast Ark. College	1,785,140	1,684,549	1,702,676	1,895,214	1,847,727	1,981,126	1,975,199
Crowley's Ridge Tech. Inst.	708,757	671,294	674,559	745,142	795,300	785,571	783,221
Northwest Tech. Institute	799,237	756,991	760,673	840,267	896,827	885,857	883,206
TOTAL DISTRIBUTIONS	\$23,873,825	\$22,533,829	\$22,767,878	\$25,330,348	\$24,842,103	\$26,492,754	\$26,413,487
ENDING BALANCE	\$125,507	\$118,435	\$119,709	\$133,245	(\$0)	\$0	\$0

Notes: Source of funds for the Work Force 2000 Development Fund until 2001-2002 come from the additional corporate income tax as authorized by Act 1052 of 1991. Since 2001-2002 the source is 6.78% of previous year's corporate income tax collections.

Distribution of Work Force 2000 funds over the FY2014 amount distributed are determined by the Higher Education Coordinating Board as reviewed by the Economic Development Commission as originally set out in Special Language in Act 285 of 2014.

(1) ASU - Jonesboro - Tech Center transferred to ASU-Newport in FY2008-09.

Source: Dept. of Finance & Admin.-Office of Accounting

SPECIAL REVENUE COLLECTIONS BY SOURCE FOR THE FISCAL YEARS 2009-10 THROUGH 2013-14

TAXES, FEES, PERMITS & EARNINGS	2009-10	2010-11	2011-12	2012-13	2013-14
Aboveground Storage Tank Registration	\$48,200	\$47,680	\$53,541	\$48,023	\$49,350
Abstractors Examining Fees	28,659	26,735	36,610	25,305	14,055
Alcohol Beverage Control Permits					191,365
Amusement Machine Tax	238,870	265,640	169,113	147,078	219,775
Arkansas Corn & Grain Promotion Fee	503,194	514,774	682,960	1,192,907	1,473,510
Asbestos Fees - D.E.Q.	380,652	384,832	324,575	269,480	301,950
Asset Forfeiture	524,875	674,696	569,851	546,106	686,445
Athletic Commission Fees	67,136	53,535	37,182	32,542	36,330
Bail Bond Fees	724,900	696,170	677,500	664,630	744,168
Bank Department Fees	7,792,783	8,005,237	8,194,272	8,484,906	8,646,255
Beef Council Assessment	511,729	521,941	473,166	404,081	368,331
Beverage Excise Tax - 3%	79,119	26,280	21,533	24,085	4,876
Boiler Inspection Fees	786,000	779,362	815,783	825,589	877,011
Brucellosis Control - Fee	684,843	702,824	669,704	604,237	524,128
Building Authority Fees		2,500			
Catfish Assessment	68,620	43,859	40,626	29,655	28,911
Child Care Facility License Fee	147,836	130,430	135,005	130,737	131,868
Child Passenger Protection Fines	284,410	267,028	257,676	232,875	225,261
Cigarette Fire Safety Fees	111,000	13,000	5,000	82,000	8,000
Commercial Dvrs Lic - License Fee	755,755	718,065	714,261	667,299	739,750
Commercial Dvrs Lic - Search Fee	1,723,914	1,670,285	1,570,134	1,875,742	1,632,458
Commercial Dvrs Lic - Test Fee	529,438	555,843	608,554	600,920	642,188
Community Corrections Operations	25,967	25,050	25,050	23,703	26,788
Community Corrections Parole Fees	7,803,776	6,978,778	8,915,250	9,377,457	9,061,641
Concealed Weapons License Fee	2,079,235	2,057,792	2,099,042	4,672,769	2,667,165
Cosmetology Board Fees	1,411,570	1,877,373	1,653,839	1,398,057	1,216,548
Cotton Trailer Registration Fee	58,730	63,569	68,496	70,571	54,510
County Assessors Continuing Education	45,500	45,600	45,000	44,400	43,800
Court Costs - Drug Abuse Prvntn	1,968,730				
Court Fee-Law Enforcement		2,045,019	2,351,175	2,732,542	2,720,549
Crime Victim Reparation					
Criminal History Search Fee	4,271,596	4,355,397	4,444,875	5,327,707	5,221,238
DHS/DCFS Grant1698/01	860,697	847,854	2,343,422	2,401,118	2,273,242
Dispensing Optician's Fees	43,875	49,135	44,680	44,820	68,100
Drive-Out License	129,733	10,277	10,794	10,650	12,986
Drivers License Fees	4,483,161	4,601,770	4,908,200	4,980,825	5,152,779
Drivers License Reinstatement	5,386,544	5,474,944	5,521,895	5,654,611	5,587,540
Drivers License - Special Fees	855,927	864,309	874,983	850,622	826,038
Drivers Records Search Fees	8,448,753	7,597,019	6,802,006	8,441,892	7,678,428
Drivers License Vision Test	1,766,124	1,775,546	1,799,910	1,648,716	1,576,192
Drivers Test Fee	563,763	577,597	595,102	575,663	551,282
DWI - Fees	12,640	12,160	12,780	13,547	11,720
DWI - Reinstatement Fee	825,060	836,213	808,990	808,122	771,044
Dyed Distillate Special Fuel Tax	3,429,236	3,612,040	3,652,741	3,057,778	2,941,839
Egg & Poultry Grading/Inspection Fees	1,817,908	1,620,615	1,640,826	1,421,939	1,726,431
Electrical Examiner's Licenses	364,359	492,285	531,975	320,138	507,329
Elevator Inspection Fees	412,759	421,233	427,149	419,216	399,463
Equine Infectious Anemia Control Fee	184,038	188,830	185,611	159,485	140,885
Fire Protection and Suppression	168	15,053	23,696	4,900	1,922
Fireworks License Fees	65,725	74,550	67,225	66,950	63,375
Franchise Tax-Educational Adequacy	14,672,389	14,897,744	14,802,127	17,474,801	17,924,303
Game & Fish Commission Fees	21,318,172	21,637,654	15,618,336	22,537,711	24,230,072
Game & Fish Commission Fines	669,501	635,173	229,271	633,907	681,786
HACVR Board Fees	758,185	767,856	745,679	791,356	755,033
Handicapped Parking Fees	28,706	31,183	19,358	18,285	12,546
Hazardous Materials Fee-O.E.S.	145,373	129,878	136,486	121,563	231,965
Hazardous Waste Permits	1,415,465	1,165,838	1,000,847	883,131	956,292
Health Department Fees	7,096,597	7,171,328	7,111,461	6,853,850	6,961,051

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SPECIAL REVENUE COLLECTIONS BY SOURCE FOR THE FISCAL YEARS 2009-10 THROUGH 2013-14

TAXES, FEES, PERMITS & EARNINGS	2009-10	2010-11	2011-12	2012-13	2013-14
Highway Use Equalization Tax					
Highway & Trans.Dept. Misc.Income	\$427,738	\$457,724	\$579,720	\$594,418	\$581,932
In God We Trust License Plate Fee	73,817	82,795	92,416	92,432	96,718
Income Tax - Corporate Estimates	23,473,353	26,127,716	25,552,077	27,396,850	27,314,878
Individ. Sewage Disposal Sys. Permits	22,128	17,210	294,810	314,515	313,187
Insurance License Fees	1,880,884	5,542,049	2,108,854	2,358,389	2,774,892
(State) Insurance Department Fees	25,591,492	24,942,169	31,858,150	22,726,507	30,816,596
Insurance Premium Tax	47,881,618	48,955,842	50,584,243	52,967,250	55,548,808
Insurance Tax - Fire Protection	9,430,839	12,633,137	11,067,209	11,351,351	12,212,071
Intransit Auto Fees	195	60	102	75	36
Landfill Closure Fee - D.E.Q.					
Lie Detector Tests	2,055	2,170	3,195	2,200	5,160
Liquified Petroleum Gas Fees	567,235	568,905	570,185	570,895	565,050
Livestock & Poultry Commission	1,168,646	1,146,732	1,192,358	1,101,877	1,178,679
Manufactured Home Inspection Fees	287,245	242,996	253,909	265,860	250,365
Massage Therapy License Fees	186,717	104,093	191,434	93,683	172,659
Marriage License Fee-Children's Trust Fund	324,180	332,793	335,140	323,030	312,490
Marriage License Fee-Domestic Peace Fund	356,588	366,067	368,654	355,410	370,917
Milk Inspection Fees	419,054	400,968	402,330	397,268	400,290
Miscellaneous Reimbursements		450		301,896	673,309
Mixed Drink Tax -4%	2,355,121	2,511,796	2,622,568	2,829,073	2,996,220
Motor Boat Registration	1,058,729	1,041,686	1,182,284	862,346	876,956
Motor Carrier - Insurance Regis.	1,085,322	2,714,443	1,773,091	1,840,353	1,865,866
Motor Fuels Tax	403,935,690	405,818,638	404,313,437	393,456,883	393,087,983
Motor Fuels Tax Increase/1973	21,114,206	20,220,244	20,079,441	19,690,828	19,538,754
Motor Fuel Tax-Act 437 of 1979	21,114,206	20,220,244	20,079,441	19,690,828	19,538,754
Motor Vehicle Title Transfer	3,624,757	5,290,626	9,926,517	10,074,523	10,192,837
Motor Vehicle License Fees	112,261,901	113,480,342	118,728,441	116,824,939	120,267,477
Motor Vehicle License Plate Fee-Organ Donation	18,203	19,509	21,725	21,484	23,053
Motor Vehicle Trip Permits	433,791	426,069	432,036	424,499	462,264
Motor Vehicle Fines - Act 988 of '91	116,025	93,961	94,351	156,900	155,895
Motor Vehicle Insurance Fine	591,636	517,407	497,104	514,249	456,944
Motor Vehicle Comm. Fees	481,634	488,227	504,250	515,965	521,147
Motor Vehicle Validation Decal Fee	2,626,969	2,622,245	2,799,864	2,655,962	2,656,934
Motorized Bicycle Licenses	48	69	318		
Nursing Home Admintr. License Fee	65,895	53,653	73,006	68,415	68,370
Oil and Gas Commission Fees	7,944,164	9,974,485	11,222,352	11,438,560	10,528,275
Overweight Permits & Penalties	19,387,549	20,404,485	20,224,940	18,226,807	17,697,348
Permit Fees - D.E.Q.	11,200,050	11,411,816	11,554,724	11,455,331	11,498,300
Plant Board Fees	6,790,422	6,958,362	7,315,532	7,390,084	7,449,659
Plumbers License Fees	728,722	744,750	743,338	727,636	720,547
Precious Metal Dealer's Licenses	1,575	2,813			
Private Career College Fee	348,648	324,551	299,755	333,341	302,073
Property Tax Relief (Sales Tax)	217,595,768	228,910,631	233,876,345	235,940,181	242,581,778
Public Service Commission Fees	8,136,267	8,374,580	9,363,454	9,443,458	8,722,104
Public Service-Utility Safety	571,408	103,225	651,596	446,047	664,358
Racing Taxes-Dog-Human Dev. Centers	18,493	15,976	16,510	13,126	18,834
Racing Taxes - Dog - Indigent Patients	37,442	34,074	33,698	33,255	30,745
Racing - Dog - Mid South Comm. College	85,187	83,604	91,131	81,082	84,607
Racing - Dog - Municipal	8,700	7,734	7,962	13,138	9,750
Radiation Protection Fees	1,913,149	1,922,830	2,262,228	2,481,391	3,037,920
Railroad Assessment					

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SPECIAL REVENUE COLLECTIONS BY SOURCE FOR THE FISCAL YEARS 2009-10 THROUGH 2013-14

TAXES, FEES, PERMITS & EARNINGS	2009-10	2010-11	2011-12	2013-13	2013-14
Real Estate Transfers	\$23,667,423	\$20,572,207	\$23,138,859	\$27,582,883	\$30,107,487
Recycling Fees - D.E.Q.	7,788,252	8,094,487	8,610,330	8,043,382	7,788,316
Reg Substance Storage Tank Lic Fee	658,888	595,430	676,155	665,440	637,720
Rice Board Tax	5,760,917	5,996,894	4,725,115	5,630,898	4,358,559
Sales Tax - Educational Adequacy	381,267,977	401,735,552	410,374,164	413,732,251	425,292,949
Sales Tax-Aviation	10,216,491	11,059,671	7,956,764	8,242,255	14,263,650
Sales Tax- Conservation Tax	58,417,298	61,455,484	63,474,586	64,241,398	66,248,669
Sales Tax - Vehicle Rental	4,694,053	4,708,470	5,117,004	5,166,385	5,232,702
Secretary of State-Sales & Fees	3,359,357	3,353,510	3,393,147	3,437,661	3,689,408
Security Department Fees	1,000,000	897,467	1,701,785	1,997,000	3,951,799
Security Guard/Private Invest. Fees	437,391	423,482	483,765	432,275	415,882
Seedling Sales-Forestry Department	852,642	1,196,828	1,340,523	949,051	960,814
Severance Tax	5,082,732	6,083,924	7,050,553	8,043,614	8,148,431
Severance Tax - Natural Gas	42,932,921	52,421,848	52,588,803	47,684,575	72,076,246
Severance Tax - Oil Museum-310 of 77	28,760	29,002	29,114	35,590	32,848
Severance Tax-Oil Museum-759 of '79	47,924	55,874	51,651	50,433	54,832
Severance Tax - Timber	2,949,004	3,292,915	3,321,817	3,401,627	3,404,748
Sex and Child Offender Fine	24,155	21,953	31,507	37,387	45,889
SHARE - Health Record Fee - 891 of '11				773,193	762,776
Social Work Licensing Fees	132,207	151,420	127,490	171,098	153,325
Soybean Tax	6,327,740	5,900,575	7,128,605	9,330,202	8,976,122
Spinal Cord Interest					
State Board of Nursing	2,426,746	2,458,004	2,405,370	2,528,905	2,497,865
State Police Fees	1,532,474	1,574,595	1,572,437	1,561,143	1,591,010
Swine Testing Fee	119	109	152	36	27
Timber Land Tax	2,098,077	2,054,193	2,054,635	2,078,423	2,237,592
Timber Sale - State	925,267	1,647,002	986,443	721,201	855,169
Tobacco Tax-Breast Cancer Control/ Resrch	5,228,372	5,173,407	5,143,618	5,057,021	4,783,088
Tourism Tax - 2%	11,571,876	11,844,913	12,504,994	12,723,244	13,092,045
Uniform Court Filing Fee	2,979,389	2,865,438	2,730,605	2,573,399	2,299,597
Used Motor Vehicle Dealer Fee	735,000	721,615	725,810	735,172	723,160
Use Tax -Aviation	74,071	94,112	47,803	111,365	332
Veterinary Examining Board Fees	105,710	107,525	127,409	127,826	131,255
Waste Tire Fees	4,308,294	4,436,213	4,264,845	4,202,271	4,412,011
Waste Tire Fee - D.E.Q.	374,785	385,714	370,291	361,936	376,445
Waste Tire - District Fee	647,031	640,053	643,512	593,678	654,152
Wheat Promotion Board Assessment	164,017	82,273	396,331	167,985	383,245
Wine Tax - Domestic					
Earnings-Institutions & Depts.:					
Dept. of Correction Industry Income	8,443,944	8,296,037	6,543,431	6,774,280	8,375,354
Dept. of Correction-See table below	6,889,636	6,911,820	10,334,273	9,852,137	7,375,652
Forestry Commission	6,160	8,420	6,920	4,590	4,820
Geological Survey - Income	75,039				
Heritage Department - Lease Bonus					
Heritage Department - Royalties	1,621,801	431,090	316,412	476,848	965,126
Highway Dept.-Rents Oil & Gas Leases	72,334	115,318	142,421	119,164	158,571
Human Development Centers	59,105	118,002	61,257	62,590	33,429
Southern Ark. Univ - Royalties	4,822	4,882			45,345
Parks & Tourism-Rents Royalties	557			3,669	3,045
T.B. Sanatorium - Royalties					
U of A Fayetteville	338	234	83	73	72
Educational Television - Lease Bonus	3,590	2,385	10,949	5,262	4,705
Telecommunications Equipment Fees	381,210	342,420	277,934	276,074	632,796
Funds Deposited Into the State Treasury as Special Revenue in error					
TOTAL GROSS SPECIAL REVENUES	\$1,673,533,250	\$1,734,137,089	\$1,764,811,222	\$1,770,362,470	\$1,836,464,739

DISTRIBUTION OF SPECIAL REVENUES FOR THE FISCAL YEARS 2009-10 THROUGH 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
TOTAL GROSS SPECIAL REVENUES	\$1,673,533,524	\$1,734,137,099	\$1,764,811,222	\$1,770,362,470	\$1,838,484,741
Claims & Taxes Erroneously Paid (1)	12,113	40,286	16,100	7,283	3,778
Uncollected Checks	271,297	262,803	199,300	170,121	85,853
Other	837,036	598,562	3,167,796	500,957	155,488
DEDUCTIONS					
Const. Officers Fund & State Central Services Fund for Const. & Fiscal Agencies	\$46,585,153	\$48,293,478	\$53,969,367	\$54,252,003	\$56,365,072
NET SPECIAL REVENUES	\$1,625,827,926	\$1,684,941,970	\$1,707,490,858	\$1,715,446,672	\$1,781,882,106
PERCENTAGE ALLOTMENT FUNDS					
Constitutional Officers		544,739	1,203,777	571,002	771,787
County Aid	91,815,859	94,306,375	95,130,409	92,441,549	94,960,463
Department of Human Services	1,143,641	1,134,286	2,694,428	2,965,262	2,843,800
Education Department	1,141,790	1,144,561	1,247,623	1,254,348	1,270,008
Forestry Commission	6,684,613	8,035,103	7,547,111	6,985,528	7,285,412
Mid South Community College	82,632	81,096	88,124	78,406	81,815
Municipal Aid	86,131,794	87,753,709	87,584,414	83,797,644	86,196,910
Plant Board	6,688,566	6,853,986	7,194,826	7,268,147	7,326,740
Public Health	11,270,880	11,245,044	11,398,883	11,378,699	11,352,739
Southern Arkansas University	4,677	4,735			43,848
State Central Services	10,824,077	15,483,662	11,369,422	11,973,469	12,807,256
State Police	15,681,458	15,786,380	20,370,011	23,317,643	21,381,122
University Medical Sciences	3,807,305	3,958,915	4,062,252	4,240,185	4,330,977
University of Arkansas	542,576	520,100	485,417	457,961	416,626
University of Arkansas at Little Rock	542,248	519,873	485,336	457,890	416,556
TOTAL PCT. ALLOTMENT FUNDS	\$235,362,114	\$247,372,566	\$250,862,033	\$247,187,733	\$251,486,060

Continued on next page. Page 1 of 3

(1) For 2011-12 The State Treasurer reports a positive \$16,100 for Claims and Taxes Erroneously Paid

DISTRIBUTION OF SPECIAL REVENUES FOR THE FISCAL YEARS 2009-10 THROUGH 2013-14

	2009-10	2010-11	2011-12	2012-13	2013-14
HIGHWAY FUNDS:					
High. Special Construction Acct.					
Motor Fuels Tax Refunds	\$0 (1)	\$0 (1)	\$0 (1)	\$0 (1)	\$0 (1)
Public Transit Trust Fund	3,414,923	3,425,412	3,711,107	3,746,922	3,795,017
State Aid Roads	20,480,780	19,613,637	19,416,820	29,855,588	37,782,150
Highway Department	423,024,654	433,210,703	431,470,827	411,874,512	424,577,166
TOTAL HIGHWAY FUNDS	\$446,920,357	\$456,249,752	\$454,598,754	\$445,477,021	\$466,154,333
OTHER SPECIAL FUNDS:					
Abstractors Examining Board	\$28,180	\$26,334	\$36,006	\$24,887	\$13,823
Animal Rescue Shelters	1,698	2,522	3,650	3,675	4,110
Asbestos Control	357,961	359,340	304,108	247,876	278,758
Bail Bondsman/Licensing Board					569,041
Bank Department	7,675,891	7,885,159	8,059,067	8,344,905	8,503,592
Beef Council	496,377	506,283	457,552	390,747	356,176
Board of Dispensing Opticians	43,084	48,107	43,884	43,569	66,637
Boating Safety	1,026,967	1,010,436	1,143,268	833,888	848,016
Building Authority		2,463			
Capitol Grounds Monument/Memorial	7,654	6,568			
Catfish Promotion	66,561	42,543	39,285	28,676	27,957
Child Care Providers Training	145,266	128,225	133,242	141,827	129,540
Child Passenger Protection	275,878	259,018	249,173	225,153	217,784
Child & Sex Offender Registry	23,430	21,294	15,234	18,077	22,189
Children's Trust-Marriage License	314,455	322,809	324,080	312,370	302,178
Citizens First Responder Safety	573,887	501,884	480,447	497,279	441,865
Clean Air Permit Fees-D.E.Q.	5,081,067	5,228,607	5,309,702	5,439,461	5,370,649
Commercial Drivers License Program	2,405,278	2,316,700	2,209,010	2,459,120	2,293,945
Commission on Law Enforcemnet Fund					807
Community Punishment Revolving	7,712,297	6,898,771	8,792,785	9,246,041	8,938,303
Corn & Grain Sorghum Promotion	486,582	499,331	660,422	1,153,541	1,424,884
Conservation Tax	56,663,796	59,611,819	61,379,887	62,121,432	64,063,098
Cosmetology Board Contingent	1,382,779	1,839,573	1,619,833	1,370,513	1,194,184
County Assessor Cont. Educ.	44,135	44,232	43,515	42,935	42,355
County Circuit Clerk Cont. Educ.	87,300	87,300	75,685	87,237	105,000
County Coroners Continuing Education					52,500
County Voting System Grant			407,129	879,954	1,149,603
Crime Information System	1,898,932	1,947,443	2,012,885	2,464,895	2,488,911
Crime Lab Equipment	3,482,250	3,554,469	3,400,701	3,271,452	3,208,229
Department of Aeronautics	9,981,845	10,819,170	7,740,416	8,077,950	13,793,271
Department of Labor	1,538,933	1,665,815	1,744,639	1,538,198	1,754,037
Developmental Disabilities - Dog Track	17,939	15,497	15,965	12,693	18,212
D.O.C. Farm Reserve	6,786,292	8,171,596	10,163,757	9,689,577	7,253,954
D.O.C. Industry Operations	8,316,451	6,808,047	6,435,371	6,662,504	8,237,160
Domestic Peace Fund	1,059,917	1,037,286	1,022,810	991,690	520,403
Drug Crime Enforcement & Prosec.	742,060	823,384	947,851	1,098,637	1,076,905
Educational Adequacy	386,173,341	406,365,272	413,394,346	419,424,741	430,967,217
Equine Infectious Anemia Control	181,278	185,998	182,548	156,853	138,327
Fire Protection	9,430,839	12,633,137	11,041,973	11,351,351	12,212,071
Firemens & Police Pension Relief	46,445,170	47,487,167	48,914,963	51,219,331	53,715,697
Game Protection	21,657,858	21,938,734	15,586,122	22,788,731	24,503,295
Geographic Information Systems	73,914				
Hazardous Materials Mgt. Rev.	142,464	127,842	134,204	119,557	228,138
Hazardous Waste Permit Fund	1,384,161	1,148,350	983,482	868,559	940,513
HVACR Board	744,655	752,866	732,554	777,227	741,616
Indigent Patients Hospitalization	36,319	33,052	32,586	32,157	29,730
Individual Sewage Disposal System	21,796	16,952	18,048	19,448	18,759
Landfill Post Closure - DEQ					
Lead Based Paint Hazard	16,341	18,636	14,723	17,157	17,673
Liquefied Petroleum Gas	558,406	559,017	559,203	559,090	555,727
Livestk. & Pltry.-Disease & Pest Cont.	664,302	681,740	647,608	584,302	506,875
Livestk. & Pltry. - Special Revenue	2,941,674	2,721,082	2,786,422	2,482,173	2,853,000
Manufactured Home Standards	282,139	238,810	249,621	261,188	245,772
Marketing Board - D.E.Q.	14,504	30,639	23,190	20,277	20,924
Massage Therapy Board	182,971	102,354	188,196	92,118	169,706
Military Funeral Honors	6,120	17,969	28,562	30,072	33,403
Milk Inspection Fees Fund	412,571	394,954	395,692	389,311	393,686
Motor Vehicle Commission	473,818	480,510	495,930	507,309	512,548

(1) Motor Fuel Tax Refunds are processed as a receipt adjustment by the Treasurer's Office. These funds were distributed as special revenue to the State Highway Department.

DISTRIBUTION OF SPECIAL REVENUES FOR THE FISCAL YEARS 2009-10 THROUGH 2013-14

	2009-10	2010-2011	2011-12	2012-13	2013-14
Municipal Judge & Clerk Education					
Natural Area Management Fund	\$1,573,147	\$418,157	\$305,970	\$461,112	\$932,653
Natl. & Cult. History Preservation	1,699,137	1,498,975	1,659,926	1,946,285	2,109,047
Natl. & Cult. Hist. Grant & Trust	13,593,110	11,991,811	13,279,417	15,570,293	16,872,382
Nuclear Planning & Response	1,344,435	1,350,609	1,682,943	1,579,919	2,119,567
Office of Health Information Technology				760,435	750,190
Oil & Gas Commission	7,823,346	9,822,982	11,035,266	11,247,951	10,352,523
Oil Museum (Museum of Natural Resources)	74,383	82,330	78,100	83,185	84,787
Organ Donation Awareness	17,657	18,923	21,008	20,775	21,485
Parks & Tourism -Outdoor Grants	1,699,137	1,498,975	1,659,926	\$1,946,285	2,109,047
P.C.&E. (D.E.Q.)- Permit Fee	6,313,327	6,382,580	6,411,752	6,176,653	6,301,484
People With Disabilities	28,275	30,715	19,039	14,913	12,339
Plumbers Licensing Board	717,569	732,899	729,922	714,637	708,171
Private Career Education	338,336	318,599	294,042	327,349	297,040
Property Tax Relief	212,272,255	223,316,016	227,441,339	229,549,276	235,930,975
Prostate Cancer Foundation	139,165	137,089	131,250	128,613	121,212
Public Service Commission	8,014,223	8,248,764	9,208,957	9,287,641	8,578,189
Public Service-Utility Safety	562,837	101,677	640,845	\$438,687	653,396
Real Estate - Interest					
Reg. Subst. Storage Tank Prog.	648,704	586,415	664,556	654,264	627,198
Rice Research & Promotion	5,588,090	5,816,987	4,569,186	5,444,812	4,214,727
Securities Department	985,000	884,005	1,673,706	1,964,050	3,886,595
Social Work Licensing Fund	130,007	149,070	125,308	167,920	150,795
Solid Waste Management - D.E.Q.	7,656,924	7,900,469	8,445,069	7,767,452	7,486,399
Soybean Board	6,137,908	5,723,050	6,893,361	9,022,305	8,679,910
Spinal Cord Commission					
State Administration of Justice	5,116,463	4,215,805	4,948,922	6,236,436	6,968,947
State Athletic Commission	65,661	52,456	36,155	31,641	35,086
State Board of Nursing	2,388,907	2,419,686	2,364,511	2,485,432	2,456,311
State Insurance Department Trust	25,199,612	24,564,183	31,328,865	22,350,074	30,303,075
State Police Equipment	2,305,769	2,341,755	2,370,876	2,913,603	2,813,910
Swine Testing	115	106	147	35	26
Telecommunications Equipment	369,774	332,147	268,755	266,963	611,914
Tobacco Control Board Fund	109,335	12,805	4,918	80,647	7,868
Tourism Development Trust	11,224,720	11,489,566	12,092,329	12,303,377	12,660,008
Veterinary Examining Board	103,927	105,912	125,208	125,717	128,917
Waste Tire Grant Fund	4,806,173	4,923,338	4,745,053	4,636,271	4,898,704
Wheat Promotion Board	159,096	79,805	383,252	162,441	370,598
Workforce 2000	22,769,152	25,343,885	24,708,858	26,492,754	26,413,487
TOTAL OTHER SPECIAL FUNDS	\$942,545,453	\$981,319,652	\$1,002,030,070	\$1,022,781,916	\$1,064,241,713
GRAND TOTAL SPECIAL DISTRIBUTED	\$1,625,827,925	\$1,684,941,970	\$1,707,490,857	\$1,715,446,671	\$1,781,882,106

**AVERAGE CLASSROOM TEACHER SALARY
1998 - 2013**

YEAR	ARKANSAS	UNITED STATES	DIFFERENCE
1998	\$31,795	\$39,454	(\$7,659)
1999	\$32,819	\$40,580	(\$7,761)
2000	\$33,888	\$41,754	(\$7,866)
2001	\$34,729	\$43,400	(\$8,671)
2002	\$36,026	\$44,632	(\$8,606)
2003	\$37,536	\$45,810	(\$8,274)
2004	\$39,266	\$46,735	(\$7,469)
2005	\$41,489	\$47,659	(\$6,170)
2006	\$43,088	\$49,026	(\$5,938)
2007	\$44,493	\$50,758	(\$6,265)
2008	\$45,393	\$52,800	(\$7,407)
2009	\$45,797	\$54,274	(\$8,477)
2010	\$46,601	\$55,241	(\$8,640)
2011	\$46,823	\$55,623	(\$8,800)
2012	\$46,946	\$55,418	(\$8,472)
2013	\$47,316	\$56,103	(\$8,787)

Arkansas Salaries compiled from the Annual Statistical Report of the Public Schools of Arkansas, Arkansas Department of Education. United States Salaries compiled from SREB Data Library-Elementary and Secondary Teachers Salaries, and National Education Association, Rankings and Estimates.

**TEACHERS SALARIES AND NUMBER OF STUDENTS FOR
PUBLIC SCHOOLS IN ARKANSAS 1979-80 to 2012-13**

(Excludes Federal Data)

YEAR	AVERAGE TEACHER SALARY K-12	ALL CERTIFIED SCHOOL PERSONNEL AVERAGE SALARY	NUMBER OF STUDENTS K-12 Average Daily Attendance	NUMBER OF TEACHERS K-12 FTE	NUMBER OF COUNSELORS	NUMBER OF LIBRARIANS	STUDENT/TEACHER RATIO		EXPENDITURE /PUPIL Average Daily Attendance
	(1)	(2)	(3)	(4)	(5)	(6)	K-12	COUNSELORS	(6)
1979-80	12,546	13,028	422,709	22,440	498	689	18.84	848.81	1,193
1980-81	13,527	14,057	417,080	22,365	507	687	18.65	822.64	1,330
1981-82	14,662	15,232	409,932	22,419	532	691	18.29	770.55	1,470
1982-83	15,310	15,945	406,227	22,308	543	691	18.21	748.12	1,553
1983-84	17,424	18,142	403,285	22,431	546	691	17.98	738.62	1,780
1984-85	19,100	19,892	404,716	23,127	601	726	17.50	673.40	1,980
1985-86	19,965	20,806	405,403	23,738	752	809	17.08	539.10	2,129
1986-87	20,351	21,217	409,071	24,036	829	853	17.02	493.45	2,177
1987-88	21,134	22,035	409,314	24,611	1,002	914	16.63	408.66	2,367
1988-89	21,955	22,890	405,765	24,943	1,026	923	16.27	395.54	2,520
1989-90	22,930	23,936	405,586	25,110	1,129	929	16.15	359.24	2,637
1990-91	23,878	24,908	406,631	25,360	1,163	940	16.03	349.64	2,798
1991-92	27,435	28,561	409,174	28,206	1,181	946	14.51	346.46	3,155
1992-93	27,805	28,938	411,306	28,180	1,187	941	14.60	346.51	3,192
1993-94	28,508	29,664	414,671	28,420	1,198	940	14.59	346.14	3,310
1994-95	29,359	30,586	418,222	28,746	1,210	944	14.55	345.64	3,485
1995-96	29,960	31,260	420,901	29,344	1,208	954	14.34	348.43	3,620
1996-97	31,021	32,368	425,567	29,603	1,215	954	14.38	350.26	4,168
1997-98	31,795	33,119	425,947	30,303	1,225	990	14.06	347.71	4,434
1998-99	32,819	34,273	421,933	30,745	1,322	1,019	13.72	319.16	4,679
1999-00	33,888	35,413	419,712	31,010	1,325	1,018	13.53	316.76	4,945
2000-01	34,729	36,463	418,906	31,109	1,313	1,011	13.47	319.04	5,531
2001-02	36,026	37,819	420,015	33,780	1,334	1,013	12.43	314.85	5,867
2002-03	37,536	39,675	415,525	33,014	1,322	1,010	12.59	314.32	6,168
2003-04	39,266	41,070	422,788	31,662	1,314	1,011	13.35	321.76	6,475
2004-05	41,489	43,518	426,136	32,552	1,347	1,015	13.09	316.36	7,307
2005-06	43,088	45,157	432,368	32,676	1,341	1,014	13.23	322.42	7,687
2006-07	44,493	46,616	433,952	33,112	1,345	997	13.11	322.64	7,992
2007-08	45,393	47,609	433,333	33,161	1,361	1,002	13.07	318.39	8,256
2008-09	45,797	48,081	436,033	33,438	1,358	1,006	13.04	321.08	8,294
2009-10	46,601	48,914	432,529	33,039	1,346	1,006	13.09	321.34	9,112
2010-11	46,823	49,433	433,949	32,553	1,338	1,001	13.33	324.33	9,315
2011-12	46,946	49,308	433,614	33,201	1,326	1,004	13.06	327.01	9,379
2012-13	47,613	49,715	436,471	33,316	1,302	986	13.10	335.23	9,324

SOURCES: Annual Statistical Report For The Public Schools of Arkansas, Published by the Arkansas Department of Education and Arkansas Public School Computer Network (APSCN)

(1) As of the 2008-09 Department of Education Annual Statistical Report (ASR) Report - this category is entitled and defined as follows: Avg. Salary – Non-Federal Certified Clsm FTEs. The average salary of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(2) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified FTEs. The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(3) As of the 2008-09 ASR Report, this category is entitled and defined as follows: ADA (Average Daily Attendance K-12). The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA.

(4) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified Clsm FTEs. The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(5) Student /Teacher Ratio K-12 is the average daily attendance defined in (3) divided by the number of teachers defined in (4). Counselors ratio is determined by the average daily attendance defined in (3) divided by the number of Counselors.

(6) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Per Pupil Expenditures. Per Pupil Expenditures is the Net Current Expenditures divided by the Average Daily Attendance. The Per Pupil Expenditure (PPE) is calculated using the four-quarter average ADA in compliance with NCES guidelines. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes.

ARKANSAS PUBLIC SCHOOLS - GENERAL INFORMATION

State Contributions to Public School Teachers Retirement-1973-74 to 2012-13			
Year	State/Employer Contribution/(1)(2)	Members	Per Member Contribution
1973-74	14,500,000	29,122	498
1974-75	17,000,000	30,655	555
1975-76	22,116,950	31,105	711
1976-77	25,471,000	31,507	808
1977-78	29,821,638	32,026	931
1978-79	31,824,661	33,324	955
1979-80	38,125,000	33,916	1,124
1980-81	41,763,414	35,352	1,181
1981-82	44,213,876	36,224	1,221
1982-83	50,062,000	35,166	1,424
1983-84	57,557,307	34,577	1,665
1984-85	67,750,000	32,599	2,078
1985-86	73,740,000	33,071	2,230
1986-87	73,655,591	35,784	2,058
1987-88	72,589,168	37,909	1,915
1988-89	80,119,090	40,547	1,976
1989-90	85,934,326	42,006	2,046
1990-91	93,822,695	46,111	2,035
1991-92	96,815,511	50,878	1,903
1992-93	107,615,189	65,658	1,639
1993-94	118,000,000	70,640	1,670
1994-95	123,000,000	57,402	2,143
1995-96	126,000,000	58,876	2,140
1996-97	137,990,208	71,325	1,935
1997-98	136,594,591	73,257	1,865
1998-99	158,962,714	77,084	2,062
1999-00	166,785,926	80,762	2,065
2000-01	175,687,000	85,625	2,052
2001-02	181,116,000	89,546	2,023
2002-03	191,352,911	92,594	2,067
2003-04	200,455,916	93,375	2,147
2004-05	224,184,274	108,316	2,070
2005-06	286,442,709	106,377	2,693
2006-07	311,713,735	106,406	2,929
2007-08	331,891,210	110,235	3,011
2008-09	350,319,504	113,291	3,092
2009-10	359,061,671	115,870	3,099
2010-11	389,296,432	119,327	3,262
2011-12	400,330,902	121,318	3,300
2012-13	398,822,946	124,278	3,209

Teacher Retirement Investments as of June 30 of Fiscal Years 1974 - 2013	
Year	Teacher Retirement Investments
1974	215,216,469
1975	247,347,015
1976	283,843,603
1977	326,974,412
1978	374,055,263
1979	434,164,596
1980	516,954,225
1981	609,981,977
1982	703,294,042
1983	829,493,364
1984	991,380,402
1985	1,150,195,456
1986	1,284,058,441
1987	1,537,635,690
1988	1,741,491,546
1989	1,931,591,054
1990	2,132,000,000
1991	2,330,800,000
1992	2,594,192,799
1993	2,907,740,098
1994	3,417,806,474
1995	3,968,321,846
1996	4,749,608,477
1997	5,747,487,075
1998	6,775,747,883
1999	7,156,505,504
2000	7,978,068,023
2001	7,642,865,577
2002	7,952,259,551
2003	8,806,736,515
2004	8,086,925,201
2005	8,791,860,572
2006	9,954,134,457
2007	11,777,328,941
2008	11,059,944,383
2009	8,451,071,720
2010	9,704,622,044
2011	11,648,631,048
2012	11,259,415,079
2013	12,571,267,097

(1) Beginning with FY1996-97, the contributions to Teachers Retirement reported are from mixed sources and can include, state, federal and local funding.

(2) Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

**ARKANSAS PUBLIC SCHOOLS
GENERAL INFORMATION**

Assessed Valuation 1973-74 through 2012-13	
Year	Assessed Valuation
1973-74	3,030,159,375
1974-75	3,301,868,665
1975-76	3,531,383,921
1976-77	3,857,528,478
1977-78	4,250,396,647
1978-79	4,599,239,342
1979-80	4,957,676,275
1980-81	5,813,869,960
1981-82	7,138,694,197
1982-83	8,209,851,760
1983-84	9,432,429,757
1984-85	11,846,781,696
1985-86	12,278,189,186
1986-87	12,678,414,897
1987-88	13,347,919,105
1989-90	13,922,113,243
1990-91	14,654,098,069
1991-92	15,202,645,353
1992-93	15,774,086,667
1993-94	16,077,887,707
1994-95	18,346,580,615
1995-96	18,327,012,029
1996-97	19,905,930,525
1997-98	20,767,640,060
1998-99	21,681,528,621
1999-00	22,683,048,118
2000-01	23,940,695,749
2001-02	25,269,376,890
2002-03	26,346,280,008
2003-04	27,748,049,963
2004-05	29,273,511,187
2005-06	31,274,729,480
2006-07	33,438,085,320
2007-08	35,970,343,290
2008-09	38,689,611,609
2009-10	39,578,269,324
2010-11	40,284,429,989
2011-12	41,876,854,487
2012-13	43,026,338,796

Millage Changes - 2000-01 to 2012-13			
	Average 2000-01	Average 2012-13	Percent Change
Maint. & Oper.	18.09	25.66	41.85
Debt Service	13.07	11.66	(10.79)
Capital Outlay/ Dedicated M&O Mills	0.95	0.07	(92.63)
Total Millage	32.11	37.39	16.44

Millage Changes - 2010-11 to 2012-13			
FROM PREVIOUS BIENNIUM	Average 2010-11	Average 2012-13	Percent Change
Maint. & Oper.	25.65	25.66	0.04
Debt Service	11.23	11.66	3.83
Capital Outlay/ Dedicated M&O Mills	0.08	0.07	(12.50)
Total Millage	36.96	37.39	1.16

Source: Annual Statistical Report of the Public Schools of Arkansas -State District Total Page, State Department of Education.

**PUBLIC SCHOOL SYSTEM IN ARKANSAS
TEACHERS RETIREMENT AS A PERCENTAGE OF FUNDS DISTRIBUTED FOR PUBLIC SCHOOL PURPOSES
FOR THE PERIOD ENDED JUNE 30, 2014**

YEAR	GENERAL REVENUE DISTRIBUTED FOR PUBLIC SCHOOL PURPOSES (1)	STATE/EMPLOYER CONTRIBUTION TO TEACHERS RETIREMENT	STATE/EMPLOYER CONTRIBUTION AS A % OF TOTAL FUNDS FOR PUBLIC SCHOOL PURPOSES	STATE/EMPLOYER CONTRIBUTION AS A % OF TOTAL FUNDS FOR PUBLIC SCHOOL PURPOSES FOR YEAR WHICH CONTRIBUTION APPLIES
1973-74	185,722,202	14,500,000		
1974-75	223,077,057	17,000,000	7.81	9.61
1975-76	254,287,239	22,116,950	8.70	9.15
1976-77	284,693,102	25,471,000	8.95	9.91
1977-78	318,270,116	29,821,638	9.37	10.02
1978-79	344,211,937	31,824,661	9.25	10.48
1979-80	413,582,378 (2)	38,125,000	9.22	10.00
1980-81	441,258,962 (3)	41,763,414	9.46	11.08
1981-82	478,958,263 (4)	44,213,876	9.23	10.10
1982-83	509,824,989	50,062,000	9.82	10.02
1983-84	605,251,642	57,557,307	9.51	10.45
1984-85	716,291,247	67,750,000	9.46	11.29
1985-86	753,651,545	73,740,000	9.78	11.19
1986-87	765,260,984 (5)	73,655,591	9.62	10.29
1987-88	844,635,362 (6)	72,589,168	8.59	9.77
1988-89	901,635,579	80,119,090	8.89	9.49
1989-90	947,915,567	85,934,326	9.07	9.49
1990-91	983,398,613	93,822,695	9.54	9.53
1991-92	987,093,914	96,815,511	9.81	9.90
1992-93	1,064,988,178	107,615,189	10.10	9.84
1993-94	1,111,659,049	118,000,000	10.61	10.90
1994-95	1,183,901,464	123,000,000	10.39	11.08
1995-96	1,242,500,769	126,000,000	10.14	11.06
1996-97	1,316,917,820	137,990,208 (7)	10.48	10.64
1997-98	1,430,126,122	136,594,591	9.55	11.11
1998-99	1,493,036,447	158,962,714	10.65	10.37
1999-00	1,544,485,147	166,785,926	10.80	11.12
2000-01	1,580,961,193	175,687,000	11.11	11.17
2001-02	1,596,971,896	181,116,000	11.34	11.38
2002-03	1,621,933,800	191,352,911	11.80	11.46
2003-04	1,659,114,114	200,455,916	12.08	11.98
2004-05	1,659,840,379	224,184,274	13.51	12.36
2005-06	1,735,118,772	286,442,709	16.51	13.51
2006-07	1,805,512,826	311,713,735	17.26	17.26
2007-08	1,948,634,960	331,891,210	17.03	17.96
2008-09	1,987,210,905	350,319,504	17.63	18.38
2009-10	1,914,945,037	359,061,671	18.75	17.98
2010-11	1,981,050,412	389,296,432	19.65	18.07
2011-12	2,038,965,728	400,330,902	19.63	20.33
2012-13	2,093,609,651	398,822,946	19.05	20.21
2013-14	2,143,662,684	400,933,872	18.70	19.56
				19.15

(1) Includes fund allocations to Public School Fund, Blind & Deaf Schools, St. Library, Educ. Television, Vo-Tech Schools (through FY1998-99), Ark Dept of Workforce/Career Education (ADWE/ADCE), ADCE -Rehabilitation Services and Dept. of Education for administration and for public school facilities.

(2) Includes Special Needs Funds allocated for Public School purposes.

(3) Includes Educ. Excellence Fund and Educ. Contingency Fund Account Transfers, and \$15,568 in Special Revenues.

(4) Includes Educ. Excellence Fund, Educ. Contingency Fund Account Transfers, and the balance of the 1983-84 Educ. Excellence Fund.

(5) Includes distribution of "Critical Needs" receipts pursuant to Act 10 of 1987.

(6) Includes distribution of receipts pursuant to Acts 10 and 47 of the First Special Session of 1987.

(7) Beginning with FY1996-97, the contributions to Teachers Retirement reported are from mixed sources and can include, state, federal and local funding.

**SOURCE OF FUNDS, EXPENDITURES PER CHILD IN ADA AND AVERAGE SALARY OF CERTIFIED PERSONNEL
FOR FISCAL YEARS 1973-74 THROUGH 2012-13**

Fiscal Year	RECEIPTS OF LOCAL SCHOOL DISTRICTS					Expenditures Per Child in ADA (5)	Salary of Certified Personnel (6)
	Unrestricted Federal (1)	State (2)	Local (3)	Non-Revenue (4)	Total		
2012-13	\$9,681,065	\$2,441,173,047	\$1,832,291,232	\$20,313,449	\$4,303,458,793	\$9,324	\$49,715
2011-12	8,114,840	2,401,190,600	1,638,570,176	18,857,020	4,066,732,636	9,379	49,308
2010-11	9,748,102	2,436,603,501	1,682,408,147	19,228,991	4,147,988,741	9,315	49,433
2009-10	12,459,320	2,422,291,460	1,629,660,862	37,634,904	4,102,046,546	9,112	48,914
2008-09	11,132,383	2,424,140,216	1,555,155,163	21,107,679	4,011,535,441	8,294	48,081
2007-08	12,545,405	2,435,169,530	1,493,447,188	25,750,971	3,966,913,094	8,256	47,609
2006-07	14,975,693	2,371,268,414	1,382,460,541	45,903,492	3,814,608,140	7,992	46,616
2005-06	11,152,447	2,260,460,032	1,345,945,402	17,855,104	3,635,412,985	7,687	45,157
2004-05	8,300,934	2,134,511,046	1,092,490,875	32,046,887	3,267,349,742	7,307	43,518
2003-04	8,966,326	1,732,635,984	1,000,880,397	43,186,497	2,785,669,204	6,475	41,070
2002-03	6,562,487	1,698,359,175	955,943,565	33,662,874	2,694,528,101	6,168	39,675
2001-02	7,532,005	1,685,886,093	946,187,000	22,729,023	2,662,334,121	5,867	37,819
2000-01	7,305,935	1,647,854,225	861,397,998	11,403,453	2,527,961,611	5,531	36,463
1999-00	8,029,497	1,596,613,357	766,281,404	30,198,115	2,401,122,373	4,945	35,413
1998-99	7,979,368	1,509,671,954	733,449,773	27,125,085	2,278,226,180	4,679	34,273
1997-98	6,937,778	1,432,243,879	681,390,394	31,448,242	2,152,020,293	4,434	33,119
1996-97	7,583,699	1,363,907,680	643,740,129	46,567,590	2,061,799,098	4,168	32,368
1995-96	6,133,298	1,112,959,583	570,720,405	21,142,618	1,710,955,904	3,620	31,260
1994-95	7,005,579	1,046,941,909	526,760,080	16,446,751	1,597,154,319	3,485	30,586
1993-94	5,696,479	981,029,421	497,867,347	19,655,500	1,504,248,747	3,310	29,664
1992-93	6,264,382	942,578,045	477,909,427	16,268,033	1,443,019,887	3,192	28,938
1991-92	6,785,262	945,365,396	463,212,138	16,288,317	1,431,651,113	3,155	28,561
1990-91	9,800,161	811,240,866	432,566,096	12,745,453	1,266,352,576	2,798	24,908
1989-90	12,765,067	755,166,508	415,213,153	11,260,745	1,194,405,473	2,637	23,936
1988-89	5,834,992	704,325,495	401,595,394	9,653,363	1,121,409,244	2,520	22,890
1987-88	7,271,977	665,992,468	390,919,569	9,902,095	1,074,086,109	2,367	22,035
1986-87	8,135,014	602,083,987	369,110,809	11,480,746	990,810,556	2,177	21,217
1985-86	7,385,291	611,500,845	345,379,305	8,980,721	973,246,162	2,129	20,806
1984-85	8,053,292	567,873,701	329,737,127	6,302,598	911,966,718	1,980	19,892
1983-84	7,585,142	481,389,486	315,809,267	4,922,528	809,706,423	1,780	18,142
1982-83	5,291,796	401,858,674	299,582,297	4,934,397	711,667,164	1,553	15,945
1981-82	16,670,295	386,949,888	286,409,616	4,769,119	694,798,918	1,470	15,232
1980-81	8,660,743	366,008,483	259,023,059	4,621,075	638,313,360	1,330	14,057
1979-80	6,907,492	337,995,282	239,823,652	3,837,300	588,563,726	1,193	13,028
1978-79	6,485,659	284,671,584	211,602,650	3,974,559	506,734,452	1,032	11,633
1977-78	6,994,594	260,433,825	189,370,775	3,124,267	459,923,461	940	10,995
1976-77	7,216,780	231,849,017	175,567,742	3,492,732	418,126,271	850	10,339
1975-76	6,425,083	219,120,599	158,298,666	2,570,144	386,414,492	786	9,902
1974-75	6,582,396	189,596,652	143,666,571	2,760,634	342,606,253	700	8,987
1973-74	6,029,137	158,947,864	129,455,761	3,511,849	297,944,611	627	8,092

Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.

- (1) Unrestricted Federal Funds can include School Federal Assistance - M&O, Wildlife Refuge, Revenue in Lieu of Taxes, Forest Reserve, Flood Control, Mineral Leases, Federal Grazing, Impact Aid, other miscellaneous unrestricted federal aid. Unrestricted federal funds do not include restricted federal aid received from the federal government either directly or through a state agency.
- (2) Includes State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.
- (3) Local Funds can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.
- (4) Non-revenue receipts can include proceeds from sale of bonds, revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.
- (5) Expenditures used in this computation do not include Tuition paid by Individuals, Tuition paid by Other LEAs within the State, Transportation Fees paid by Individuals, Transportation Fees paid by Other LEAs within the State, Services provided to other LEAs (Other than Tuition and Transportation), Food Service Revenues, Student Activity Revenues, Textbook Revenues, Community Operations and other non-programmed costs. Students of Adult Education and Pre-School Programs are not included in Average Daily Attendance and therefore those expenditures are not included. Per 2010-11 ADE - Annual Statistical Report note VI, line 80, prior to 2009-10, Title I expenditures less transfers in and Title V expenditures less transfers in were excluded.
- (6) Includes all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from Federal Funds are not included.

**RECEIPTS OF LOCAL SCHOOL DISTRICTS
FOR FISCAL YEARS 2008-09 THROUGH 2012-13 (EXCLUSIVE OF BUILDING FUNDS)**

	2008-09	2009-10	2010-11	2011-12	2012-13
Local Funds	\$ 1,558,436,592	\$1,629,660,862	\$1,682,408,147	\$1,832,291,232	\$1,788,557,741
State Funds					
Unrestricted	\$ 1,912,246,203	\$ 1,852,165,581	\$ 1,860,045,673	\$ 1,877,322,233	\$ 1,905,100,277
Restricted	536,475,728	570,125,879	576,557,828	563,850,814	566,206,342
Total State Funds	\$ 2,448,721,931	\$ 2,422,291,460	\$ 2,436,603,501	\$ 2,441,173,047	\$ 2,471,306,619
Federal Funds					
Unrestricted Federal Funds	\$ 11,132,383	\$ 12,459,320	\$ 9,748,102	8,114,840	\$ 9,681,065
Restricted/Other Federal *	500,615,255	748,930,857	805,510,235	649,468,371	556,101,501
Other Federal Funds	-	17,039	10,560	10,697	-
Total Federal Funds	\$ 511,747,638	\$ 761,407,215	\$ 815,268,897	\$ 657,593,908	\$ 565,782,566
Other Funds	\$ 21,107,679	\$37,634,904	\$19,228,991	\$18,857,020	\$20,313,449
TOTAL ALL FUNDS	\$ 4,540,819,840	\$ 4,850,994,441	\$ 4,953,509,536	\$ 4,949,915,207	\$ 4,845,956,375

**RECEIPTS OF LOCAL SCHOOL DISTRICTS
AS A PERCENTAGE OF TOTAL FUNDS AVAILABLE FOR FISCAL YEARS 2008-2009 THROUGH 2012-13
(EXCLUSIVE OF BUILDING FUNDS)**

	2008-09	2009-10	2010-11	2011-12	2012-13
Local Funds	34.33%	33.59%	33.96%	37.02%	36.91%
State Funds					
Unrestricted	42.12%	38.18%	37.55%	37.93%	39.31%
Restricted	11.82%	11.75%	11.64%	11.39%	11.68%
Total State Funds	53.94%	49.93%	49.19%	49.32%	51.00%
Federal Funds					
Unrestricted Federal Funds	0.25%	0.26%	0.20%	0.16%	0.20%
Restricted/Other Federal*	11.03%	15.44%	16.26%	13.12%	11.48%
Other Federal Funds	=	0.0004%	0.0002%	0.0002%	=
Total Federal Funds	11.27%	15.70%	16.46%	13.28%	11.68%
Other Funds	0.46%	0.78%	0.39%	0.38%	0.42%
TOTAL ALL FUNDS	100.00%	100.00%	100.00%	100.00%	100.00%

Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.

Local Funds can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

State Funds include State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

Unrestricted Federal Funds can include School Federal Assistance - M&O, Wildlife Refuge, Revenue in Lieu of Taxes, Forest Reserve, Flood Control, Mineral Leases, Federal Grazing, Impact Aid, other miscellaneous unrestricted federal aid. Unrestricted federal funds do not include restricted federal aid received from the federal government either directly or through a state agency.

Restricted/Other Federal Funds includes restricted funds provided by the federal government through the State as agents to the School Districts, which must be used for specific categorical purposes, such as: Elementary/Secondary Education Programs, Title I, Carl Perkins Vocational Aid, Adult Education, School Food Services, and IDEA Title VI.

Other Federal Funds can include Grants-In-Aid from Federal Government through Intermediate Agency and Revenue in Lieu of Taxes

Other Funds are non-revenue receipts and can include proceeds from sale of bonds, revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

GENERAL REVENUE DISTRIBUTIONS TO COUNTIES FOR FISCAL YEARS 2007-08 THROUGH 2013-14

COUNTY	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
ARKANSAS	\$223,208	\$220,996	\$208,053	\$219,374	\$219,589	\$216,835	\$255,049
ASHLEY	203,338	201,135	187,241	198,875	198,349	194,319	234,318
BAXTER	204,255	202,083	187,352	202,235	205,778	201,824	245,283
BENTON	87,856	85,903	67,507	111,511	172,857	165,311	245,328
BOONE	195,488	192,706	179,025	193,067	197,300	193,469	212,220
BRADLEY	190,022	188,392	176,275	187,749	188,971	186,418	222,980
CALHOUN	180,666	177,820	166,398	178,712	180,940	177,951	213,945
CARROLL	202,650	200,449	169,800	200,881	204,818	201,240	241,093
CHICOT	190,487	187,660	175,989	186,144	186,802	183,041	220,264
CLARK	197,007	194,802	181,575	193,716	194,819	191,960	230,994
CLAY	190,521	187,702	175,077	186,431	186,997	184,922	222,529
CLEBURNE	200,584	198,380	185,103	198,803	202,065	199,126	238,775
CLEVELAND	185,481	183,241	171,533	183,640	186,150	183,072	219,753
COLUMBIA	179,677	177,477	164,041	175,932	176,482	173,581	212,937
CONWAY	182,818	177,295	167,704	180,677	183,269	179,256	218,435
CRAIGHEAD	199,911	197,838	179,271	201,842	213,463	207,443	262,846
CRAWFORD	205,568	202,830	187,193	206,002	213,658	209,759	256,837
CRITTENDEN	123,936	122,992	106,996	120,326	119,859	116,255	160,953
CROSS	195,614	193,399	180,580	191,910	192,257	188,934	227,511
DALLAS	177,968	181,043	169,269	180,639	182,045	178,982	214,844
DESHA	187,188	185,565	172,569	183,951	183,928	180,735	218,307
DREW	203,266	201,050	188,912	200,518	202,782	198,842	237,450
FAULKNER	211,997	209,933	190,374	221,726	243,957	238,089	295,659
FRANKLIN	188,064	186,446	173,804	186,336	187,953	185,224	223,853
FULTON	190,869	188,637	176,017	189,119	191,891	188,718	226,132
GARLAND	100,796	98,737	78,969	98,363	103,463	98,655	152,670
GRANT	180,442	178,221	166,312	178,850	182,653	179,930	217,903
GREENE	205,647	203,473	189,449	205,319	210,361	206,991	249,969
HEMPSTEAD	195,945	194,340	181,108	192,984	193,108	190,259	230,414
HOT SPRING	187,220	193,600	179,683	193,977	197,466	193,741	234,726
HOWARD	187,300	185,074	172,784	184,071	185,714	183,100	220,834
INDEPENDENCE	210,795	207,996	194,304	208,617	211,757	207,933	250,345
IZARD	202,578	200,350	188,167	200,620	203,166	200,555	237,669
JACKSON	192,207	190,590	177,283	189,951	190,848	187,522	225,325
JEFFERSON	78,281	76,213	58,127	61,016	59,750	54,799	105,076
JOHNSON	197,821	196,814	183,664	196,648	201,316	198,989	237,149
LAFAYETTE	187,872	185,633	173,926	185,389	186,988	184,538	220,403
LAWRENCE	194,449	192,231	179,589	191,676	193,264	189,953	228,435
LEE	185,924	183,694	171,579	182,388	183,272	179,547	216,486
LINCOLN	189,005	186,779	174,470	185,859	188,226	185,003	222,808
LITTLE RIVER	185,482	182,054	170,409	182,259	184,600	181,396	219,056
LOGAN	189,766	187,452	174,239	186,658	188,231	193,650	224,913
LONOKE	211,993	209,854	193,659	216,716	230,424	226,354	274,756
MADISON	181,099	177,673	165,389	178,513	182,512	179,247	217,278
MARION	190,480	188,258	175,782	188,363	190,810	188,120	225,145
MILLER	162,861	160,609	145,669	160,568	163,887	159,895	203,754
MISSISSIPPI	161,157	156,038	141,129	151,039	146,223	142,737	186,621
MONROE	181,234	178,399	166,520	177,290	177,746	175,282	211,051
MONTGOMERY	175,407	176,149	164,372	176,576	179,160	176,661	212,906
NEVADA	184,205	180,952	169,176	181,422	182,667	179,425	215,477
NEWTON	193,587	185,622	180,236	191,497	194,256	191,187	227,794
OUACHITA	180,738	179,145	165,386	176,363	175,310	171,768	212,048
PERRY	191,953	189,718	179,043	191,273	193,798	190,674	227,017
PHILLIPS	197,420	195,821	177,553	191,347	183,934	185,813	224,392
PIKE	188,518	186,886	174,900	186,408	189,255	186,708	223,925
POINSETT	196,852	194,052	181,215	193,119	193,686	190,784	230,147
POLK	163,933	161,721	148,830	161,485	163,638	160,241	199,394
POPE	224,005	221,869	205,508	223,470	229,809	225,915	272,954
PRAIRIE	182,690	180,453	168,646	180,195	181,821	179,342	215,428
PULASKI	0	0	0	0	0	0	0
RANDOLPH	196,047	194,430	181,745	193,928	195,610	192,884	230,881
ST. FRANCIS	84,503	83,034	63,726	92,738	111,892	194,466	234,587
SALINE	189,211	187,577	175,622	188,477	190,960	106,788	163,194
SCOTT	194,051	191,620	178,578	194,310	193,054	188,415	223,620
SEARCY	86,140	84,141	63,726	81,449	89,568	83,366	144,219
SEBASTIAN	188,086	186,463	174,026	187,688	190,852	189,638	226,095
SEVIER	195,904	193,685	181,109	193,491	195,559	187,550	225,959
SHARP	193,008	198,959	177,778	197,136	197,466	192,853	230,704
STONE	198,275	196,043	184,037	196,717	199,754	197,177	234,023
UNION	156,358	153,956	138,036	149,850	146,740	143,386	186,271
VAN BUREN	183,915	181,693	169,212	182,763	185,728	183,021	220,878
WASHINGTON	200,588	198,086	171,859	216,685	251,015	242,750	318,870
WHITE	203,963	201,829	184,180	204,164	212,130	207,827	258,030
WOODRUFF	183,468	181,830	170,104	181,218	182,307	179,868	215,653
YELL	187,228	185,017	172,034	185,099	187,744	184,906	223,674
TOTAL	\$13,578,851	\$13,430,609	\$12,390,501	\$13,476,118	\$13,770,477	\$13,526,912	\$16,569,221

As of January 1, 1999 amounts are deducted from each counties totals for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999.

Source: Arkansas State Treasury. Does not include one-time grants or general improvement funds.

**GENERAL REVENUES (INCLUDING GENERAL IMPROVEMENT FUNDS & ONE-TIME GRANTS) AND SPECIAL REVENUES
DISTRIBUTED TO THE COUNTY & MUNICIPAL AID FUNDS FOR THE FISCAL YEARS 1969-70 THROUGH 2013-14**

Fiscal Year	County Aid Fund			Municipal Aid Fund (1)			Grand Total County & Municipal Aid
	General Revenues	Special Revenues	Total	General Revenues	Special Revenues	Total	
1969-70	5,000,000	14,369,349	19,369,349	5,000,000	14,250,358	19,250,358	38,619,707
1970-71	5,000,000	16,899,702	21,899,702	5,000,000	16,105,485	21,105,485	43,005,187
1971-72	6,000,000	17,716,166	23,716,166	6,000,000	17,646,154	23,646,154	47,362,320
1972-73	6,000,000	19,359,872	25,359,872	6,000,000	19,387,341	25,387,341	50,747,213
1973-74	8,250,000	20,380,020	28,630,020	11,000,000	20,039,005	31,039,005	59,669,025
1974-75	8,571,429	20,737,798	29,309,227	11,428,571	20,286,053	31,714,624	61,023,851
1975-76	9,655,019	22,361,596	32,016,615	12,875,104	21,731,986	34,607,090	66,623,705
1976-77	11,292,069	23,448,357	34,740,426	14,968,498	22,774,548	37,743,046	72,483,472
1977-78	13,285,714	24,970,337	38,256,051	17,714,286	24,231,327	41,945,613	80,201,664
1978-79	15,000,000 (2)	25,518,329	40,518,329	20,000,000 (2)	25,112,861	45,112,861	85,631,190
1979-80	16,285,000 (2)	33,343,660 (3)	49,628,660	21,715,000 (2)	32,081,857 (3)	53,796,857	103,425,517
1980-81	18,403,386 (2)	34,656,410 (3)	53,059,796	24,851,697 (2)	28,764,159 (3)	53,615,856	106,675,652
1981-82	18,368,752	33,666,694 (3)	52,035,446	24,796,003	27,294,453 (3)	52,090,456	104,125,902
1982-83	18,919,409	33,602,877 (3)	52,522,286	25,530,341	27,550,737 (3)	53,081,078	105,603,364
1983-84	18,947,324	39,145,372 (3)	58,092,696	25,567,431	32,560,719 (3)	58,128,150	116,220,846
1984-85	18,947,324	40,621,615 (3)	59,568,939	25,567,431	33,994,191 (3)	59,561,622	119,130,561
1985-86	18,998,334	47,283,579 (3)	66,281,913	25,636,193	41,216,902 (3)	66,853,095	133,135,008
1986-87	18,552,313	47,176,919 (3)	65,729,232	25,023,710	42,769,572 (3)	67,793,282	133,522,514
1987-88	20,147,445	45,431,962 (3)	65,579,407	28,132,471	41,999,217 (3)	70,131,688	135,711,095
1988-89	20,147,445	47,644,695 (3)	67,792,140	28,132,471	44,318,954 (3)	72,451,425	140,243,565
1989-90	20,147,445	44,046,717 (3)	64,194,162	28,132,471	40,501,967 (3)	68,634,438	132,828,599
1990-91	20,147,445	45,608,093 (3)	65,755,538	28,132,471	40,897,617 (3)	69,030,088	134,785,625
1991-92	20,147,445	62,927,730 (3)	83,075,175	28,132,471	58,943,652 (3)	87,076,123	170,151,299
1992-93	20,147,445	58,954,830 (3)	79,102,275	28,132,471	54,354,695 (3)	82,487,166	161,589,441
1993-94	21,446,205	64,585,734 (3)	86,031,939	29,984,903	57,462,485 (3)	87,447,388	173,479,327
1994-95	21,552,313	66,442,179 (3)	87,994,492	30,136,193	59,070,905 (3)	89,207,098	177,201,590
1995-96	21,552,313	66,886,677 (3)	88,438,990	30,136,193	60,126,775 (3)	90,262,968	178,701,958
1996-97	21,552,313	68,749,137 (3)	90,301,450	30,136,193	62,502,740 (3)	92,638,933	182,940,383
1997-98	21,552,313	66,045,505 (3)	87,597,818	30,136,193	62,453,252 (3)	92,589,445	180,187,263
1998-99	21,552,313	69,215,053 (3)	90,767,366	30,136,193	66,109,532 (3)	96,245,725	187,013,091
1999-00	21,552,313	75,633,525 (3)	97,185,838	30,136,193	71,687,420 (3)	101,823,613	199,009,451
2000-01	21,552,313	77,147,647 (3)	98,699,960	30,136,193	72,662,158 (3)	102,798,351	201,498,312
2001-02	20,400,632	78,344,853 (3)	98,745,485	28,424,852	74,434,212 (3)	102,859,064	201,604,549
2002-03	19,344,452	83,563,473 (3)	102,907,924	26,953,241	79,036,134 (3)	105,989,375	208,897,299
2003-04	19,741,546	83,578,640 (3)	103,320,186	27,506,527	78,698,488 (3)	106,205,015	209,525,201
2004-05	19,741,546	85,364,104 (3)	105,105,650	27,506,527	79,639,401 (3)	107,145,928	212,251,579
2005-06	19,741,546	87,471,089 (3)	107,212,635	27,506,526	80,562,941 (3)	108,069,467	215,282,101
2006-07	19,741,546	88,355,128 (3)	108,096,674	27,506,526	81,770,609 (3)	109,277,135	217,373,809
2007-08	35,741,546 (4)	89,137,357 (3)	124,878,903	43,506,526 (4)	81,267,742 (3)	124,774,268	249,653,171
2008-09	35,741,546 (4)	79,766,625 (6)	115,508,171	43,506,526 (4)	79,811,108 (6)	123,317,634	238,825,805
2009-10	26,742,546 (5)	86,483,842 (6)	113,226,388	34,506,526 (5)	86,518,244 (6)	121,024,770	234,251,158
2010-11	23,645,067 (5)	94,306,375 (6)	117,951,442	31,372,098 (5)	87,753,709 (6)	119,125,807	237,077,249
2011-12	23,936,347 (5)	95,130,409 (6)	119,066,756	31,777,949 (5)	87,584,414 (6)	119,362,363	238,429,119
2012-13	19,645,067 (5)	92,441,549 (6)	112,086,616	27,372,099 (5)	83,797,644 (6)	111,169,743	223,256,358
2013-14	21,645,067 (5)	94,960,463 (6)	116,605,530	29,372,099 (5)	86,196,910 (6)	115,569,009	232,174,539

* As of January 1, 1999 amounts are deducted from each counties General Revenue total for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999

- (1) Includes turnback to cities for Fireman's Pensions.
- (2) Includes Special Needs Funds.
- (3) Includes Interest of Investments of Highway Fund Balances.
- (4) Includes distribution of \$4 million from Property Tax Relief Fund pursuant to Act 1268 of 2007 and \$12 million from General Revenue Allotment Reserve Fund pursuant to Act 1100 of 2007.
- (5) Includes distributions from Property Tax Relief Fund.
- (6) Includes Interest of Investments of Highway Fund Balances and Highway Severance Funds pursuant to Act 4 of 1st Extraordinary Session of 2008.

ANALYSIS OF GENERAL REVENUE SUPPORT FOR INSTITUTIONS OF HIGHER EDUCATION FY2008-09 THROUGH FY2013-14

FUND	2008-09		2009-10		2010-11		2011-12		2012-13		2013-14	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Arkansas State University (2)	\$57,955,903	1.31	\$53,941,889	1.25	\$55,858,938	1.22	\$57,382,109	1.21	\$56,856,765	1.20	\$58,559,887	1.18
Arkansas State University - Beebe	12,013,292	0.27	11,631,541	0.27	12,044,917	0.26	12,090,486	0.25	12,044,916	0.25	11,835,727	0.24
Arkansas State University - Mountain Home	3,500,784	0.08	3,433,566	0.08	3,555,592	0.08	3,626,945	0.08	3,582,223	0.08	3,648,110	0.07
Arkansas State University - Newport	3,534,232	0.08	5,786,641	0.13	5,992,294	0.13	6,038,040	0.13	5,992,293	0.13	5,992,293	0.12
Arkansas Tech University	31,180,825	0.70	30,284,842	0.70	31,361,139	0.69	31,790,190	0.67	31,535,222	0.67	31,940,740	0.65
Black River Technical College	5,918,194	0.13	5,804,827	0.13	6,011,126	0.13	6,084,400	0.13	6,049,404	0.13	6,113,516	0.12
Cossatot Community College - UA	3,256,380	0.07	3,213,370	0.07	3,327,570	0.07	3,384,412	0.07	3,351,626	0.07	3,395,802	0.07
East Arkansas Community College	5,789,388	0.13	5,589,415	0.13	5,788,058	0.13	5,788,058	0.12	5,788,058	0.12	5,788,058	0.12
National Park Community College	8,884,359	0.20	8,594,844	0.20	8,900,298	0.19	9,025,371	0.19	8,943,803	0.19	9,046,489	0.18
Henderson State University	18,672,171	0.42	18,071,598	0.42	18,713,847	0.41	18,744,331	0.39	18,713,847	0.40	18,713,847	0.38
Mid South Community College	3,704,754	0.08	3,661,635	0.08	3,791,766	0.08	3,960,094	0.08	3,818,117	0.08	4,858,007	0.10
Arkansas Northeastern College	8,570,698	0.19	8,282,692	0.19	8,577,053	0.19	8,577,298	0.18	8,577,052	0.18	8,577,052	0.17
North Arkansas College	7,940,788	0.18	7,692,699	0.18	7,966,091	0.17	8,021,452	0.17	7,966,091	0.17	7,966,964	0.16
Northwest Arkansas Community College	9,573,773	0.22	9,448,268	0.22	9,784,052	0.21	10,079,226	0.21	10,084,563	0.21	10,619,202	0.21
Ouachita Technical College	3,442,481	0.08	3,385,780	0.08	3,506,108	0.08	3,555,192	0.07	3,527,261	0.07	3,527,261	0.07
Ozarka College	2,896,565	0.07	2,858,021	0.07	2,959,592	0.06	3,016,769	0.06	2,988,694	0.06	3,126,475	0.06
U of A - Community College - Morrilton	4,662,040	0.11	4,573,337	0.11	4,735,869	0.10	4,860,308	0.10	4,787,010	0.10	5,022,155	0.10
Phillips Community College - UA	9,025,199	0.20	8,752,048	0.20	9,063,088	0.20	9,063,088	0.19	9,063,088	0.19	9,063,088	0.18
Pulaski Tech College	13,693,575	0.31	13,817,593	0.32	14,308,658	0.31	14,665,724	0.31	14,457,088	0.31	15,137,437	0.31
Rich Mountain Community College	3,182,888	0.07	3,091,385	0.07	3,201,251	0.07	3,228,807	0.07	3,201,250	0.07	3,206,869	0.06
South Arkansas Community College	5,972,966	0.13	5,788,595	0.13	5,994,316	0.13	6,042,988	0.13	5,994,316	0.13	6,034,307	0.12
Southeast Ark College	5,554,600	0.13	5,443,346	0.13	5,636,798	0.12	5,678,968	0.12	5,636,798	0.12	5,636,798	0.11
Southern Ark University Tech (3)	7,550,285	0.17	7,369,339	0.17	7,631,239	0.17	7,710,061	0.16	7,658,793	0.16	7,725,136	0.16
Southern Arkansas University (4)	15,390,092	0.35	14,919,354	0.35	15,449,575	0.34	15,566,043	0.33	15,449,575	0.33	15,449,575	0.31
UA -Community College - Hope	4,423,304	0.10	4,337,834	0.10	4,491,997	0.10	4,507,704	0.09	4,491,997	0.10	4,491,997	0.09
U of A - Fayetteville (5)	185,097,559	4.17	178,818,314	4.14	185,173,363	4.05	186,796,408	3.93	186,010,475	3.93	189,065,714	3.82
U of A - Little Rock	59,420,134	1.34	57,707,562	1.33	59,758,439	1.31	60,433,991	1.27	59,841,915	1.27	60,256,177	1.22
U of A Medical Sciences (6)	94,088,469	2.12	100,072,515	2.31	103,629,007	2.27	104,386,192	2.20	104,404,430	2.21	102,804,430	2.08
U of A - Monticello	15,751,801	0.36	15,289,147	0.35	15,832,510	0.35	15,938,066	0.34	15,832,510	0.33	15,832,510	0.32
U of A - Pine Bluff	25,247,281	0.57	24,363,866	0.56	25,229,737	0.55	25,326,295	0.53	25,229,737	0.53	25,229,737	0.51
U of A - School for Math, Science & Arts			1,074,817	0.02	1,113,014	0.02	1,126,454	0.02	1,113,015	0.02	1,113,015	0.02
UA -Community College - Batesville	3,963,511	0.09	3,882,660	0.09	4,020,646	0.09	4,104,600	0.09	4,050,586	0.09	4,131,061	0.08
University of Central Arkansas	51,116,512	1.15	50,188,711	1.16	51,972,375	1.14	52,561,560	1.11	52,284,021	1.11	52,647,178	1.06
U of A - Fort Smith	19,988,947	0.45	19,425,593	0.45	20,115,961	0.44	20,339,616	0.43	20,245,166	0.43	20,415,091	0.41
TOTAL FOR INSTITUTIONS	\$710,963,792	16.03	\$700,597,445	16.21	\$725,498,284	15.87	\$733,561,246	15.44	\$729,571,705	15.43	\$736,971,765	14.91
TOTAL GENERAL REVENUES (1)	\$4,434,670,544		\$4,323,123,168		\$4,572,847,441		\$4,751,568,795		\$4,727,499,998		\$4,943,779,503	

- (1) "Total General Revenues" is gross collections less refunds, bad checks, etc., less 3% Constitutional and Fiscal, i.e. General Revenues Available for Distribution.
- (2) "Arkansas State University" includes the following affiliated entity: System Office.
- (3) "Southern Arkansas University - Tech" includes the following affiliated entities: Arkansas Fire Training Academy and Arkansas Environmental Training Academy.
- (4) "Southern Arkansas University" includes the following affiliated entity: System Office.
- (5) "U of A - Fayetteville" includes the following affiliated entities: System Office, Division of Archeological Survey, Division of Agriculture, Clinton School of Public Service and Criminal Justice Institute.
- (6) "University of Arkansas - Medical Sciences" includes the following affiliated entities: Child Safety Center, Indigent Care, Child Abuse/Rape/Domestic Violence Section, Pediatrics & Psychiatric Research Institute.

**GENERAL REVENUES DISTRIBUTED TO UNIVERSITIES AND COLLEGES FOR FY2008-09 THROUGH FY2013-14
AND THE PERCENTAGE EACH RECEIVED OF THE AMOUNT DISTRIBUTED**

FUND	2008-09	Percent of Total	2009-10	Percent of Total	2010-11	Percent of Total	2011-12	Percent of Total	2012-13	Percent of Total	2013-14	Percent of Total
Arkansas State University (2)	\$57,955,903	8.2	\$53,941,889	7.7	\$55,858,938	7.7	\$57,382,109	7.8	\$56,856,765	7.8	\$58,559,887	7.9
Arkansas State University - Beebe	12,013,292	1.7	11,631,541	1.7	12,044,917	1.7	12,090,486	1.6	12,044,916	1.7	11,835,727	1.6
Arkansas State University - Mt. Home	3,500,784	0.5	3,433,566	0.5	3,555,592	0.5	3,626,945	0.5	3,582,223	0.5	3,648,110	0.5
Arkansas State University - Newport	3,534,232	0.5	5,786,641	0.8	5,992,294	0.8	6,038,040	0.8	5,992,293	0.8	5,992,293	0.8
Arkansas Tech University	31,180,825	4.4	30,284,842	4.3	31,361,139	4.3	31,790,190	4.3	31,535,222	4.3	31,940,740	4.3
Black River Technical College	5,918,194	0.8	5,804,827	0.8	6,011,126	0.8	6,084,400	0.8	6,049,404	0.8	6,113,516	0.8
Cossatot Community College - UA	3,256,380	0.5	3,213,370	0.5	3,327,570	0.5	3,384,412	0.5	3,351,626	0.5	3,395,802	0.5
East Ark. Community College	5,789,388	0.8	5,589,415	0.8	5,788,058	0.8	5,788,058	0.8	5,788,058	0.8	5,788,058	0.8
National Park Community College	8,884,359	1.2	8,594,844	1.2	8,900,298	1.2	9,025,371	1.2	8,943,803	1.2	9,046,489	1.2
Henderson State University	18,672,171	2.6	18,071,598	2.6	18,713,847	2.6	18,744,331	2.6	18,713,847	2.6	18,713,847	2.5
Mid South Community College	3,704,754	0.5	3,661,635	0.5	3,791,766	0.5	3,960,094	0.5	3,818,117	0.5	4,858,007	0.7
Arkansas Northeastern College	8,570,698	1.2	8,282,692	1.2	8,577,053	1.2	8,577,298	1.2	8,577,052	1.2	8,577,052	1.2
North Arkansas College	7,940,788	1.1	7,692,699	1.1	7,966,091	1.1	8,021,452	1.1	7,966,091	1.1	7,966,964	1.1
Northwest Arkansas Community College	9,573,773	1.3	9,448,268	1.3	9,784,052	1.3	10,079,226	1.4	10,084,563	1.4	10,619,202	1.4
Ouachita Technical College	3,442,481	0.5	3,385,780	0.5	3,506,108	0.5	3,555,192	0.5	3,527,261	0.5	3,527,261	0.5
Ozarka College	2,896,565	0.4	2,858,021	0.4	2,959,592	0.4	3,016,769	0.4	2,988,694	0.4	3,126,475	0.4
U of A - Community College - Morrilton	4,662,040	0.7	4,573,337	0.7	4,735,869	0.7	4,860,308	0.7	4,787,010	0.7	5,022,155	0.7
Phillips Community College - UA	9,025,199	1.3	8,752,048	1.2	9,063,088	1.2	9,063,088	1.2	9,063,088	1.2	9,063,088	1.2
Pulaski Technical College	13,693,575	1.9	13,817,593	2.0	14,308,658	2.0	14,665,724	2.0	14,457,088	2.0	15,137,437	2.1
Rich Mountain Community College	3,182,888	0.4	3,091,385	0.4	3,201,251	0.4	3,228,807	0.4	3,201,250	0.4	3,206,869	0.4
South Arkansas Community College	5,972,966	0.8	5,788,595	0.8	5,994,316	0.8	6,042,988	0.8	5,994,316	0.8	6,034,307	0.8
Southeast Arkansas College	5,554,600	0.8	5,443,346	0.8	5,636,798	0.8	5,678,968	0.8	5,636,798	0.8	5,636,798	0.8
Southern Arkansas University Tech (3)	7,550,285	1.1	7,369,339	1.1	7,631,239	1.1	7,710,061	1.1	7,658,793	1.0	7,725,136	1.0
Southern Arkansas University (4)	15,390,092	2.2	14,919,354	2.1	15,449,575	2.1	15,566,043	2.1	15,449,575	2.1	15,449,575	2.1
UA -Community College - Hope	4,423,304	0.6	4,337,834	0.6	4,491,997	0.6	4,507,704	0.6	4,491,997	0.6	4,491,997	0.6
U of A - Fayetteville (5)	185,097,559	26.0	178,818,314	25.5	185,173,363	25.5	186,796,408	25.5	186,010,475	25.5	189,065,714	25.7
U of A - Little Rock	59,420,134	8.4	57,707,562	8.2	59,758,439	8.2	60,433,991	8.2	59,841,915	8.2	60,256,177	8.2
U of A - Medical Sciences (6)	94,088,469	13.2	100,072,515	14.3	103,629,007	14.3	104,386,192	14.2	104,404,430	14.3	102,804,430	13.9
U of A - Monticello	15,751,801	2.2	15,289,147	2.2	15,832,510	2.2	15,938,066	2.2	15,832,510	2.2	15,832,510	2.1
U of A - Pine Bluff	25,247,281	3.6	24,363,866	3.5	25,229,737	3.5	25,326,295	3.5	25,229,737	3.5	25,229,737	3.4
U of A - School for Math, Science & Arts			1,074,817	0.2	1,113,014	0.2	1,126,454	0.2	1,113,015	0.2	1,113,015	0.2
UA -Community College - Batesville	3,963,511	0.6	3,882,660	0.6	4,020,646	0.6	4,104,600	0.6	4,050,586	0.6	4,131,061	0.6
University of Central Arkansas	51,116,512	7.2	50,188,711	7.2	51,972,375	7.2	52,561,560	7.2	52,284,021	7.2	52,647,178	7.1
U of A - Fort Smith	19,988,947	2.8	19,425,593	2.8	20,115,961	2.8	20,339,616	2.8	20,245,166	2.8	20,415,091	2.8
TOTALS (1)	\$710,969,752	100.0	\$700,597,643	100.0	\$725,496,284	100.0	\$733,501,246	100.0	\$729,571,705	100.0	\$736,971,705	100.0

- (1) Total does not include Educational Excellence Fund distributions.
(2) "Arkansas State University" includes the following affiliated entity: System Office.
(3) "Southern Arkansas University - Tech" includes the following affiliated entity: Arkansas Fire Training Academy and Arkansas Environmental Training Academy.
(4) "Southern Arkansas University" includes the following affiliated entity: System Office.
(5) "U of A - Fayetteville" includes the following affiliated entities: System Office, Division of Archeological Survey, Division of Agriculture, Clinton School of Public Service and Criminal Justice Institute.
(6) "University of Arkansas - Medical Sciences" includes the following affiliated entities: Child Safety Center, Indigent Care, Child Abuse/Rape/Domestic Violence Section, Pediatrics & Psychiatric Research Institute.

ARKANSAS INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTION OF MAJOR STATE FUNDS - FISCAL YEARS 2013 & 2014

Prepared by: Bureau of Legislative Research, August 30, 2013. Based on the May 1, 2013 Official Forecast and AASIS reports.

		FISCAL YEAR 2012-13 Actual*				FISCAL YEAR 2013-14 Estimated*					
		ARRA FEDERAL FUNDS	REV STAB LAW (A+B)	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND	TOTAL	REV STAB LAW (A+B)	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND	TOTAL	
FOUR YEAR INSTITUTIONS	ARKANSAS STATE UNIV.(& System)		\$56,856,765	\$5,947,082		\$62,803,847	\$58,559,887	\$6,035,766		\$64,595,653	
	ARKANSAS TECH UNIV.(& Ark. Valley TI)		31,535,222	1,993,502	\$796,874	34,325,598	31,940,740	2,023,230	\$764,003	34,727,973	
	HENDERSON STATE UNIVERSITY		18,713,847	2,062,184		20,776,031	18,713,847	2,092,936		20,806,783	
	SOUTHERN ARK. UNIVERSITY		15,449,575	1,219,208		16,668,783	15,449,575	1,237,389		16,686,964	
	UA-FAYETTEVILLE (& System)		116,761,613	14,757,406		131,519,019	119,816,852	14,977,470		134,794,322	
	UA-Archeological Survey		2,327,380			2,327,380	2,327,380			2,327,380	
	UA-Agriculture		62,800,138			62,800,138	62,800,138			62,800,138	
	UA-Clinton School		2,295,575			2,295,575	2,295,575			2,295,575	
	UA-Criminal Justice Institute		1,825,769			1,825,769	1,825,769			1,825,769	
	U OF A - FORT SMITH		20,245,166	3,021,679		23,266,845	20,415,091	3,066,739		23,481,830	
	UA-LITTLE ROCK		59,841,915	5,236,930		65,078,845	60,256,177	5,315,024		65,571,201	
	UA-MEDICAL SCIENCES		95,656,661	9,016,967		104,673,628	94,056,661	9,151,429		103,208,090	
	UAMS-Child Safety Center		720,588			720,588	720,588			720,588	
	UAMS-Indigent Care		5,342,181	224,377		5,566,558	5,342,181	227,723		5,569,904	
	UAMS - Child Abuse/Rape/Domestic Violence		735,000			735,000	735,000			735,000	
	UAMS - Pediatrics/Psychiatric Research		1,950,000			1,950,000	1,950,000			1,950,000	
UA-MONTICELLO (& Crossett & McGehee)		15,832,510	1,052,215	1,367,212	18,251,937	15,832,510	1,067,906	1,310,817	18,211,233		
UA-PINE BLUFF		25,229,737	1,826,623		27,056,360	25,229,737	1,853,862		27,083,599		
UNIVERSITY OF CENTRAL ARKANSAS		52,284,021	4,538,496		56,822,517	52,647,178	4,606,175		57,253,353		
TOTAL-FOUR YEAR INSTITUTIONS		\$0	\$586,403,663	\$50,896,669	\$2,164,086	\$639,464,418	\$590,914,886	\$51,655,649	\$2,074,820	\$644,645,355	
TWO YEAR INSTITUTIONS	ARKANSAS NORTHEASTERN COLLEGE		\$8,577,052	\$711,276		\$733,148	\$8,577,052	\$721,882	\$702,909	\$10,001,843	
	ARK. ST. UNIV.-BEEBE (& Searcy & Heber Spgs.)		12,044,916	1,418,863		804,352	11,835,727	1,440,022	771,172	14,046,921	
	ARK. STATE UNIV.-MOUNTAIN HOME		3,582,223			826,401	4,408,624	3,648,110	792,313	4,440,423	
	ARK. STATE UNIV.-NEWPORT(& Marked Tree)		5,992,293			1,421,882	7,414,175	5,992,293	1,363,235	7,355,528	
	COSSATOT COMM. COLL. OF U OF A		3,351,626			1,354,390	4,706,016	3,395,802	1,298,530	4,694,332	
	EAST ARKANSAS COMMUNITY COLLEGE		5,788,058	742,527		6,530,585	5,788,058	753,599		6,541,657	
	MID-SOUTH COMMUNITY COLLEGE		3,818,117			2,197,489	6,015,606	3,858,007	2,106,851	5,964,858	
	MSCC-Ark. Delta Training & Ed. Consortium						1,000,000			1,000,000	
	NATIONAL PARK COMMUNITY COLL.		8,943,803	1,110,553	670,026	10,724,382	9,046,489	1,127,114	642,393	10,815,996	
	NORTH ARKANSAS COLLEGE		7,966,091	438,528	576,903	8,981,522	7,966,964	445,067	553,114	8,965,145	
	NORTHWEST ARK. COMMUNITY COLL.		10,084,563	981,443		11,066,006	10,619,202	996,078		11,615,280	
	PHILLIPS COMM. COLL./UofA (&DeWitt & Stuttgart)		9,063,088	723,120	531,446	10,317,654	9,063,088	733,904	509,525	10,306,517	
	RICH MOUNTAIN COMMUNITY COLLEGE		3,201,250	196,000		3,397,250	3,206,869	198,923		3,405,792	
	SOUTHERN ARK. UNIV. -TECH		5,639,168	318,323		5,957,491	5,705,511	323,070		6,028,581	
	SAU-Tech.-Environ. Training Acad.		368,404			368,404	368,404			368,404	
	SAU-Tech.-Fire Training Acad.		1,651,221			1,651,221	1,651,221			1,651,221	
	SOUTH ARK. COMMUNITY COLLEGE		5,994,316	507,835	462,774	6,964,925	6,034,307	515,408	443,688	6,993,403	
	U OF A COMM. COLL. AT BATESVILLE		4,050,586			869,361	4,919,947	4,131,061		833,500	4,964,561
	U OF A COMM. COLL. AT HOPE		4,491,997			1,964,826	6,456,823	4,491,997		1,883,787	6,375,784
	U OF A COMM. COLL. AT MORRILTON		4,787,010			1,295,061	6,082,071	5,022,155	1,241,648	6,263,803	
BLACK RIVER TECHNICAL COLLEGE		6,049,404			2,251,947	8,301,351	6,113,516	2,159,055	8,272,571		
OUACHITA TECHNICAL COLLEGE		3,527,261			1,159,857	4,687,118	3,527,261	1,112,012	4,639,273		
OZARKA TECHNICAL COLLEGE		2,988,694			1,275,658	4,264,352	3,126,475	1,223,034	4,349,509		
PULASKI TECHNICAL COLLEGE		14,457,088			2,280,596	16,737,684	15,137,437	2,186,521	17,323,958		
SOUTHEAST ARK. COLLEGE		5,636,798			1,981,126	7,617,924	5,636,798	1,899,407	7,536,205		
TOTAL-TWO YEAR INSTITUTIONS		\$0	\$142,055,027	\$7,148,468	\$22,657,243	\$171,860,738	\$144,943,804	\$7,255,067	\$21,722,694	\$173,921,565	
OTHER:UA-Math,Sci.& Art School			\$1,113,015	\$7,042,426		\$8,155,441	\$1,113,015	\$7,147,444		\$8,260,459	
TOTAL-INST. OF HIGHER EDUC.		\$0	\$729,571,705	\$65,087,563	\$24,821,329	\$819,480,597	\$736,971,705	\$66,058,160	\$23,797,514	\$826,827,379	

*Acts 271 and 287 of 2012 (Revenue Stabilization) provided an additional \$1.5 million for the Arkansas Delta Training & Education Consortium entities, appropriated in Act 188 (ASUJ, UAFS, ANC, ASUN, EACC, MSCC & PCCUA)

PROJECTED ADULT INMATE POPULATION (State Facilities)

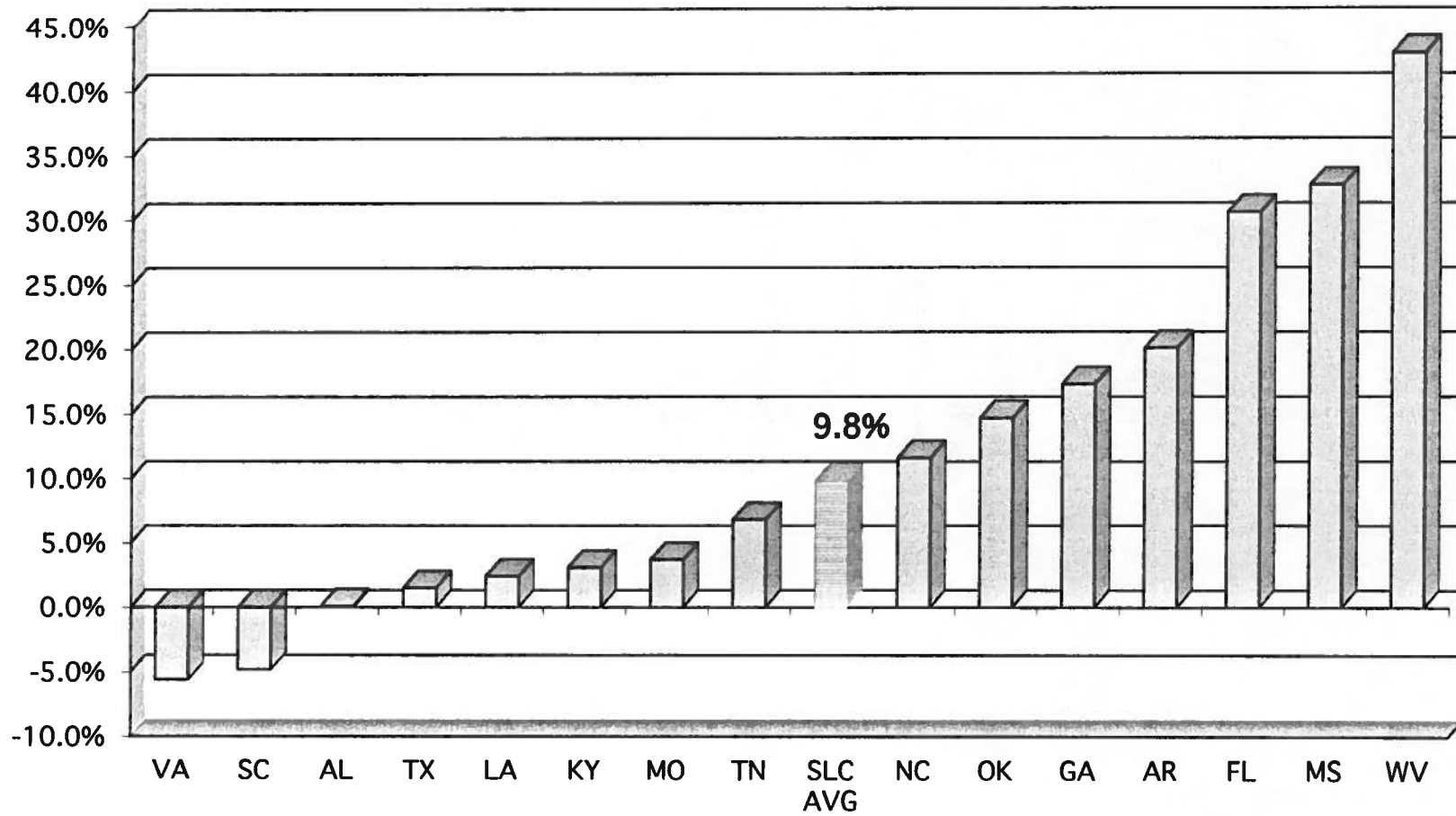
STATE	1-Jul-13	Projected		Percent of Increase	
		2018	2023	2013 to 2018	2013 to 2023
ALABAMA	26,618	38,000	42,558	42.8%	59.9%
ARKANSAS	14,089	16,391	17,070	16.3%	21.2%
FLORIDA	100,884	105,623	N/A	4.7%	N/A
GEORGIA (b)	55,245	N/A	N/A	N/A	N/A
KENTUCKY	12,663	21,722	21,670	71.5%	71.1%
LOUISIANA (c)	41,464	37,282	36,625	-10.1%	-11.7%
MISSISSIPPI	23,550	24,550	24,846	4.2%	5.5%
MISSOURI	31,408	32,826	33,921	4.5%	8.0%
NORTH CAROLINA	37,469	39,291	N/A	4.9%	N/A
OKLAHOMA	25,904	27,862	29,250	7.6%	12.9%
SOUTH CAROLINA (b)	22,168	N/A	N/A	N/A	N/A
TENNESSEE	20,455	32,723	N/A	60.0%	N/A
TEXAS	150,931	156,877	N/A	3.9%	N/A
VIRGINIA	30,087	38,318	N/A	27.4%	N/A
WEST VIRGINIA	5,355	8,893	N/A	66.1%	N/A
TOTAL (a)	598,290	580,358	205,940	-3.0%	-65.6%

(a) These figures only reflect reporting states and do not reflect the SLC total.

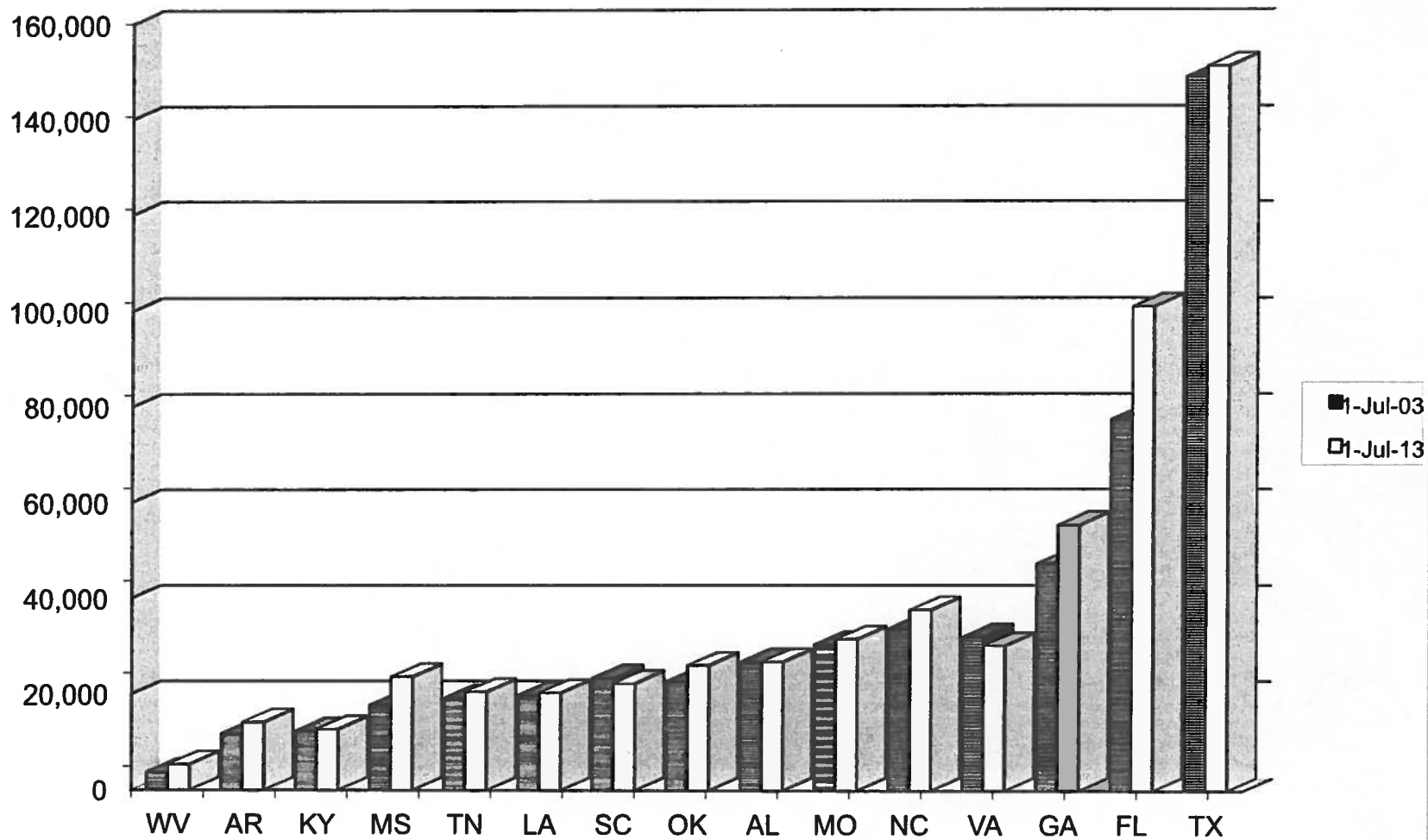
(b) Georgia and South Carolina do not do projections on populations.

(c) Louisiana's population includes state prisoners in local jails and projected figures are for 2018 and 2023, respectively.

PERCENT INCREASE IN INMATE POPULATION (STATE FACILITIES ONLY, 2003-2013)



GROWTH OF INMATE POPULATION (STATE FACILITIES ONLY, 2003-2013)



**GROWTH OF ADULT
INMATE POPULATION HOUSED IN STATE FACILITIES
2003 to 2013**

STATE	Inmate Population		Total Increase 2003-2013	Percent Increase
	1-Jul-03 (a)	1-Jul-13		
ALABAMA	26,603	26,618	15	0.1%
ARKANSAS	11,730	14,089	2,359	20.1%
FLORIDA	77,272	100,884	23,612	30.6%
GEORGIA	47,111	55,245	8,134	17.3%
KENTUCKY	12,286	12,663	377	3.1%
LOUISIANA	19,770	20,241	471	2.4%
MISSISSIPPI	17,743	23,550	5,807	32.7%
MISSOURI	30,283	31,408	1,125	3.7%
NORTH CAROLINA	33,583	37,469	3,886	11.6%
OKLAHOMA	22,583	25,904	3,321	14.7%
SOUTH CAROLINA	23,279	22,168	-1,111	-4.8%
TENNESSEE	19,146	20,455	1,309	6.8%
TEXAS	148,701	150,931	2,230	1.5%
VIRGINIA	31,867	30,087	-1,780	-5.6%
WEST VIRGINIA	3,748	5,355	1,607	42.9%
TOTAL	525,705	577,067	51,362	9.8%

(a) As reported in 2003 survey and revised according to updated figures from the SLC states.

ADULT INMATE POPULATION HOUSED IN STATE CORRECTIONAL FACILITIES

STATE	Inmate Population (a)		Inmates per 100,000 Pop. (b)	Rank in SLC	Inmate Population Change			
	1-Jul-12	1-Jul-13			09 to 10	10 to 11	11 to 12	12 to 13
ALABAMA	26,738	26,618	550.7	5	1.0%	-0.4%	0.6%	-0.4%
ARKANSAS	14,076	14,089	476.1	8	5.0%	2.0%	-0.7%	0.1%
FLORIDA	100,527	100,884	516.0	7	1.3%	0.1%	-1.7%	0.4%
GEORGIA	58,466	55,245	552.9	4	-3.3%	2.0%	9.6%	-5.5%
KENTUCKY	12,738	12,663	288.1	15	-8.0%	4.1%	-7.9%	-0.6%
LOUISIANA	19,582	20,241	437.6	10	-2.2%	-4.2%	2.2%	3.4%
MISSISSIPPI	23,147	23,550	787.3	1	-2.9%	0.4%	3.0%	1.7%
MISSOURI	31,028	31,408	519.6	6	-0.2%	1.2%	0.9%	1.2%
NORTH CAROLINA	38,385	37,469	380.5	11	-1.8%	2.3%	-6.4%	-2.4%
OKLAHOMA	25,388	25,904	672.7	2	2.9%	-1.6%	1.4%	2.0%
SOUTH CAROLINA	22,161	22,168	464.3	9	-0.3%	-4.5%	-4.9%	0.0%
TENNESSEE	19,898	20,455	314.9	13	4.0%	1.1%	-1.2%	2.8%
TEXAS	153,641	150,931	570.7	3	-0.5%	1.3%	-1.8%	-1.8%
VIRGINIA	29,935	30,087	364.2	12	-6.7%	0.9%	-6.8%	0.5%
WEST VIRGINIA	5,199	5,355	288.8	14	1.6%	1.2%	1.0%	3.0%
TOTAL	580,909	577,067	493.5		-0.7%	0.6%	-0.8%	-0.7%

(a) Incarceration rates shown are for inmates in state facilities only.
 For total incarceration rates see table "State Inmates in State and Local Jails."
 (b) Population data from U.S. Census Bureau, Population Division.

DISTRIBUTION OF ADULT INMATE POPULATION BY TYPE OF INSTITUTION
(As of July 1, 2013)

STATE*	Level One		Level Two		Level Three		Community Based		Other		Total
	Inmates	%	Inmates	%	Inmates	%	Inmates	%	Inmates	%	
ALABAMA	8,152	30.6%	12,595	47.3%	396	1.5%	4,232	15.9%	1,243	4.7%	26,618
ARKANSAS	5,791	41.1%	7,653	54.3%	0	0.0%	645	4.6%	0	0.0%	14,089
FLORIDA	4,449	4.4%	92,978	92.2%	0	0.0%	3,457	3.4%	0	0.0%	100,884
GEORGIA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55,245	100.0%	55,245
KENTUCKY	1,584	12.5%	7,296	57.6%	2,160	17.1%	1,509	11.9%	114	0.9%	12,663
LOUISIANA	10,189	50.3%	7,690	38.0%	522	2.6%	1,538	7.6%	302	1.5%	20,241
MISSISSIPPI	4,126	17.5%	11,037	46.9%	3,610	15.3%	1,495	6.3%	3,282	13.9%	23,550
MISSOURI	14,899	47.4%	10,661	33.9%	5,848	18.6%	0	0.0%	0	0.0%	31,408
NORTH CAROLINA	7,260	19.4%	17,533	46.8%	10,644	28.4%	30	0.1%	2,002	5.3%	37,469
OKLAHOMA	1,779	6.9%	10,908	42.1%	8,287	32.0%	3,582	13.8%	1,348	5.2%	25,904
SOUTH CAROLINA	7,417	33.5%	9,904	44.7%	2,989	13.5%	0	0.0%	1,858	8.4%	22,168
TENNESSEE	8,557	41.8%	11,898	58.2%	0	0.0%	0	0.0%	0	0.0%	20,455
TEXAS	48,573	32.2%	44,449	29.4%	57,909	38.4%	0	0.0%	0	0.0%	150,931
VIRGINIA	5,156	17.1%	10,812	35.9%	7,791	25.9%	0	0.0%	6,328	21.0%	30,087
WEST VIRGINIA	1,477	27.6%	2,674	49.9%	587	11.0%	494	9.2%	123	2.3%	5,355
TOTAL/Average %	129,409	22.4%	258,088	44.7%	100,743	17.5%	16,982	2.9%	71,845	12.5%	577,067

***NOTES:**

Alabama "other" includes in-transient, records monitor, and leased beds.

Georgia levels are combined at each facility.

Kentucky "other" represents those not yet classified.

Louisiana "other" represents Adult Reception & Diagnostic Center Inmates.

Mississippi "other" represents house arrest and earned release supervision

North Carolina "other" includes safe keepers, unassigned custody, or missing data.

Oklahoma "other" represents those inmates who are not considered in custody but under jurisdiction (jail, court, hospital, escapees, interstate compacts, and GPS).

South Carolina "other" includes psychiatric hospital, infirmary, R&E and authorized absences.

Virginia's Dept. of Corrections has a six level classification system. Levels 4, 5, and 6 were placed in Other, which also includes protective custody, death row, hearing impaired, and unassigned.

West Virginia "other" includes receiving/intake inmates.

ANNUAL OPERATING COST PER INMATE BY TYPE OF INSTITUTION (a)
(FY 13 Actual)

STATE	Level One	Level Two	Level Three	Community Based	Other	System Wide Annual Operating Cost Per Inmate	System Wide Average Cost Per inmate Day
ALABAMA	N/A	N/A	N/A	N/A	N/A	\$15,803	\$41.46
ARKANSAS	\$22,027	\$20,718	\$20,357	N/A	N/A	\$22,969	\$62.93
FLORIDA	N/A	N/A	N/A	N/A	N/A	\$17,338	\$47.50
GEORGIA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
KENTUCKY	\$16,673	\$18,856	\$27,820	\$12,406	\$1,110	\$18,940	\$59.31
LOUISIANA	\$21,388	\$16,619	\$416	\$0	\$8,466	\$13,354	\$36.59
MISSISSIPPI	\$12,501	\$13,122	\$18,765	\$0	\$0	\$15,381	\$42.14
MISSOURI	\$21,177	\$20,575	\$21,590	\$0	\$24,258	\$20,736	\$56.81
NORTH CAROLINA	\$33,317	\$27,674	\$24,042	N/A	N/A	\$27,572	\$75.54
OKLAHOMA	\$31,758	\$14,662	\$13,960	\$14,846	\$14,128	\$15,213	\$41.68
SOUTH CAROLINA	\$15,098	\$13,546	\$14,821	\$12,600	N/A	\$14,219	\$45.32
TENNESSEE	\$32,176	\$22,121	N/A	N/A	N/A	N/A	\$64.72
TEXAS	\$16,539	\$17,184	\$18,946	N/A	N/A	\$17,624	\$48.15
VIRGINIA	\$19,239	\$24,798	\$27,603	\$32,137	\$0	\$27,112	\$74.28
WEST VIRGINIA	\$19,188	\$24,164	\$21,961	\$17,784	\$28,967	\$26,448	\$72.50
AVERAGE (b)	\$21,757	\$19,503	\$19,116	\$17,955	\$15,386	\$19,439	\$54.92

(a) Annual operating costs include those attributed to each corrections department. Expenditures associated with non-corrections budget units for inmate support are not included (i.e. headquarters, capital outlay, or probation and parole).

(b) Average calculation includes only those states that provided cost data.

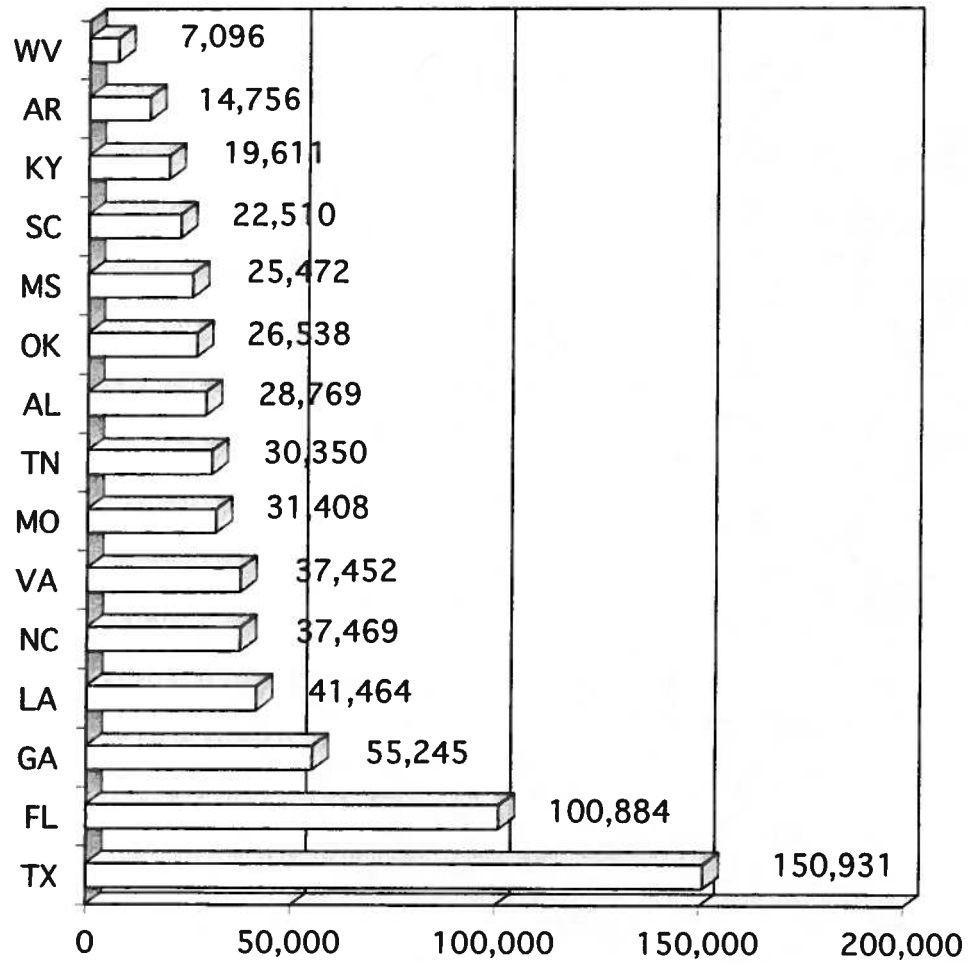
Note: A Level One Institution is an institution with maximum security inmates (extended lockdown and working cell blocks), medium and minimum security inmates. A Level Two Institution consists of maximum security inmates (working cell blocks), medium and minimum security inmates or an institution with medium and minimum security inmates. A Level Three Institution contains minimum security inmates only.

STATE INMATES HOUSED IN STATE AND LOCAL JAILS
(As of July 1, 2013)

STATE	STATE INMATES		Total State Inmates	Total State Inmates Per 100,000 Pop.*	Rank in SLC
	State Facilities	Local Jails			
ALABAMA	26,618	2,151	28,769	595.2	4
ARKANSAS	14,089	667	14,756	498.6	9
FLORIDA	100,884	0	100,884	516.0	8
GEORGIA	55,245	0	55,245	552.9	6
KENTUCKY	12,663	6,948	19,611	446.2	13
LOUISIANA	20,241	21,223	41,464	896.4	1
MISSISSIPPI	23,550	1,922	25,472	851.6	2
MISSOURI	31,408	0	31,408	519.6	7
NORTH CAROLINA	37,469	0	37,469	380.5	15
OKLAHOMA	25,904	634	26,538	689.2	3
SOUTH CAROLINA	22,168	342	22,510	471.4	10
TENNESSEE	20,455	9,895	30,350	467.2	11
TEXAS	150,931	0	150,931	570.7	5
VIRGINIA	30,087	7,365	37,452	453.4	12
WEST VIRGINIA	5,355	1,741	7,096	382.7	14
TOTAL	577,067	52,888	629,955	538.8	

* Population data from U.S. Census Bureau, Population Division.

**TOTAL STATE INMATES
HOUSED IN STATE AND LOCAL JAILS
(AS OF JULY 1, 2013)**



UTILIZATION OF LOCAL JAILS

(as of July 1, 2013)

STATE		Total Local Jail Population	Max. Design Capacity	Percent of Capacity	No. of State Inmates	STATE PAYMENT PER	
						Inmate Day	Inmate Year
ALABAMA	(a)	unknown	unknown	N/A	2,151	\$1.75	\$639
ARKANSAS	(b)	unknown	unknown	N/A	667	\$20.00	\$7,300
FLORIDA	(c)	54,932	N/A	N/A	0	\$0	\$0
GEORGIA		0	0	0	0	\$0	\$0
KENTUCKY		17,144	19,695	87.0%	6,948	\$31.34	\$11,439
LOUISIANA	(d)	37,471	45,118	83.1%	21,223	\$24.39	\$8,902
MISSISSIPPI	(e)	1,922	1,872	102.7%	1,922	\$20.50	\$7,483
MISSOURI		0	N/A	N/A	0	\$0	\$0
NORTH CAROLINA		0	N/A	N/A	0	\$0	\$0
OKLAHOMA	(f)	unknown	N/A	N/A	634	\$41.20	\$15,038
SOUTH CAROLINA		12,494	12,134	103.0%	342	\$0	\$0
TENNESSEE	(g)	28,562	32,530	87.8%	9,895	\$50.54	\$18,447
TEXAS		67,543	94,931	71.1%	0	\$0	\$0
VIRGINIA	(h)	28,967	21,850	132.6%	7,365	\$12.00	\$4,380
WEST VIRGINIA		N/A	N/A	N/A	1,741	\$48.50	\$17,703
Total		249,035	228,130		52,888		
Average						\$27.80	\$10,148

(a) Capacities are determined by local authorities. State Finance Department (not AL DOC) pays the flat rate reimbursement set by the legislature.

(b) Flat rate of \$28 for county jail backup and \$12 per day on contracted jail beds.

(c) The Florida Department of Corrections no longer rates capacity for local jails. Local facilities regulate it.

(d) All facilities are reimbursed at a flat rate of \$24.39 per day except for Work Release Facilities which are reimbursed at \$16.39 for non-contract programs and \$12.25 for contract programs, and 2 parishes who earn an additional \$7 per inmate per day through approved cooperative endeavors to provide and capitalize additional beds for the state. All parishes are also eligible to have approved extraordinary medical expenses reimbursed. Orleans Parish is also reimbursed an additional per diem of \$2 for medical expenses for state inmates, \$7 for all inmates served by their mental health unit and \$3 per day for the Intensive Incarceration and Parole Supervision Program.

(e) Population and capacity of approved jails represents the allotment of beds for state inmates.

(f) Oklahoma has 634 offenders in their jurisdiction and 1,845 waiting in county jails that have not been taken into custody but are under DOC jurisdiction.

(g) TN counties that contract with TDOC receive a contract fixed rate, fixed rate, contract reasonable allowable, or resolution allowable.

(h) The Commonwealth of Virginia does not designate a "maximum designed bed capacity for local jails." All jails have a certified rated operating capacity as determined by square foot measurements of cell, dayroom and dormitory housing areas. Per 2013 Virginia Acts of Assembly, "The Compensation Board shall provide payment to any locality with an average daily jail population of under ten in FY 95 an inmate per diem rate of \$22 per day for local responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of personal service costs for correctional officers."

POSITIONS, STAFFING RATIOS, AND STARTING SALARIES *
(as of July 1, 2013)

STATE	Correctional Officer Positions		Percent Filled	State Inmate Population 2013	Inmate to Filled Officer Ratio	Ratio Rank	Average Starting Salaries	Salary Rank
	Authorized	Filled						
ALABAMA	4,892	2,978	60.9%	26,618	8.9	13	\$28,517	6
ARKANSAS	3,263	3,048	93.4%	14,089	4.6	4	\$30,135	2
FLORIDA	16,743	14,992	89.5%	100,884	6.7	11	\$31,045	1
GEORGIA	8,282	7,489	90.4%	55,245	7.4	12	\$24,322	12
KENTUCKY	2,399	2,276	94.9%	12,663	5.6	5	\$23,346	13
LOUISIANA (a)	3,127	3,031	96.9%	17,281	5.7	7	\$24,357	11
MISSISSIPPI	2,374	2,015	84.9%	23,550	11.7	14	\$22,006	15
MISSOURI	5,792	5,588	96.5%	31,408	5.6	6	\$28,746	5
NORTH CAROLINA	12,320	11,334	92.0%	37,469	3.3	1	\$28,826	4
OKLAHOMA	2,586	1,595	61.7%	25,904	16.2	15	\$24,605	10
SOUTH CAROLINA	4,137	3,601	87.0%	22,168	6.2	9	\$25,060	9
TENNESSEE	3,510	3,277	93.4%	20,455	6.2	10	\$25,776	8
TEXAS	29,154	26,017	89.2%	150,931	5.8	8	\$29,760	3
VIRGINIA	7,637	6,934	90.8%	30,087	4.3	2	\$27,485	7
WEST VIRGINIA	1,314	1,159	88.2%	5,355	4.6	3	\$22,584	14
TOTAL/AVERAGE	107,530	95,334	88.7%	574,107	6.0		\$26,438	

* Salary data is based on base annual salary and does not include retirement and other related benefits.

(a) Louisiana's Correctional Officer positions are for state run facilities; therefore, the inmate population was reduced by 2,960 inmates to reflect the inmates in 2 private institutions.

ADULT CORRECTIONAL OFFICER STATISTICS

(AS OF JULY 1, 2013)

STATE	Hours of Classroom Training	1st Year of Employment On-the-Job Training Hours	Total	In Service Each Year Thereafter	Average Turnover Rate (%)
ALABAMA	480	96	576	32	16.0%
ARKANSAS	160	80	240	40	23.8%
FLORIDA	420	280	700	40	14.6%
GEORGIA	200	N/A	200	20	27.0%
KENTUCKY	120	N/A	120	40	29.0%
LOUISIANA	120	40	160	40	25.0%
MISSISSIPPI	200	160	360	40	49.8%
MISSOURI	160	80	240	30	16.2%
NORTH CAROLINA	200	80	280	44	14.4%*
OKLAHOMA	240	960	1200	40	22.8%
SOUTH CAROLINA	200	20	220	20	21.5%
TENNESSEE	160	160	320	40	32.0%
TEXAS	200	104	304	40	24.4%
VIRGINIA	440	80	520	44	16.6%
WEST VIRGINIA	120	40	160	40	20.0%
AVERAGE	228	168	373	37	22.6%

* Voluntary 12.02%, Involuntary 2.42%

ADULT CORRECTIONS EXPENDITURES FOR SLC STATES

STATE	Adult Corrections Expenditures FY 13 (in thousands of dollars)	Total State Inmates FY 13*	Expenditures Per Inmate FY 13	Rank	Population Est. 7/1/13	Expenditures Per Capita FY 13	Rank
ALABAMA	\$432,500	28,769	\$15,034	12	4,833,722	\$89.48	13
ARKANSAS	\$320,227	14,756	\$21,701	6	2,959,373	\$108.21	10
FLORIDA	\$2,056,683	100,884	\$20,387	9	19,552,860	\$105.19	11
GEORGIA	\$1,190,138	55,245	\$21,543	7	9,992,167	\$119.11	6
KENTUCKY	\$286,967	19,611	\$14,633	13	4,395,295	\$65.29	15
LOUISIANA	\$543,746	41,464	\$13,114	15	4,625,470	\$117.55	8
MISSISSIPPI	\$360,303	25,472	\$14,145	14	2,991,207	\$120.45	5
MISSOURI	\$712,987	31,408	\$22,701	5	6,044,171	\$117.96	7
NORTH CAROLINA	\$1,380,087	37,469	\$36,833	1	9,848,060	\$140.14	1
OKLAHOMA	\$523,438	26,538	\$19,724	10	3,850,568	\$135.94	2
SOUTH CAROLINA	\$377,142	22,510	\$16,754	11	4,774,839	\$78.99	14
TENNESSEE	\$835,712	30,350	\$27,536	2	6,495,978	\$128.65	3
TEXAS	\$3,105,856	150,931	\$20,578	8	26,448,193	\$117.43	9
VIRGINIA	\$1,026,839	37,452	\$27,417	3	8,260,405	\$124.31	4
WEST VIRGINIA	\$187,065	7,096	\$26,362	4	1,854,304	\$100.88	12
TOTAL/AVERAGE	\$13,339,690	629,955	\$21,176		116,926,612	\$114.09	

*State and Local Jail Inmates as of July 1, 2013.

Note: Expenditures are total operating expenditures for adult corrections.

SELECTED CHARACTERISTICS OF ADULT INMATES
(as of July 1, 2013)

STATE	Avg. Age at Commitment	Avg. Sentence (Yrs.)	Avg. Time Served (Yrs.)	Race and Sex Distribution (b)						# of Drug Offenders per State	% of Drug Offenders Population
				% White	% Black	% Hispanic	% Other	% Male	% Female		
ALABAMA *	33.0	6.0	3.0	50.1%	49.3%	--	0.5%	86.0%	14.0%	3,067	10.7%
ARKANSAS	34.0	9.1	4.0	52.2%	44.2%	2.9%	0.7%	92.4%	7.6%	2,342	15.9%
FLORIDA	34.1	5.1	4.3	47.9%	47.9%	3.6%	0.4%	93.0%	7.0%	17,035	16.9%
GEORGIA	34.0	4.5	4.0	38.1%	57.8%	3.6%	10.0%	89.6%	10.4%	4,360	7.9%
KENTUCKY	33.0	6.4	2.7	71.3%	26.1%	1.4%	1.2%	90.2%	9.8%	12,980	66.2%
LOUISIANA *	32.7	5.6	2.4	31.3%	68.3%	0.2%	0.2%	94.4%	5.6%	9,802	23.6%
MISSISSIPPI	33.8	6.3	2.8	33.7%	65.3%	0.7%	0.3%	87.2%	12.8%	6,298	24.7%
MISSOURI	33.9	12.1	2.2	60.3%	37.2%	1.9%	0.6%	91.3%	8.7%	7,991	25.4%
NORTH CAROLINA	33.0	2.5	1.8	36.6%	55.6%	--	7.8%	93.3%	6.7%	4,887	13.0%
OKLAHOMA	34.2	7.0	2.5	53.9%	28.1%	7.7%	10.3%	89.8%	10.2%	9,727	36.7%
SOUTH CAROLINA	33.0	4.0	2.1	33.2%	63.9%	2.0%	0.9%	93.7%	6.3%	3,812	16.9%
TENNESSEE	33.8	5.4	5.3	52.4%	45.1%	2.1%	0.4%	91.4%	8.6%	3,011	9.9%
TEXAS	34.0	6.5	4.3	31.5%	35.1%	32.9%	0.5%	92.0%	8.0%	24,439	16.2%
VIRGINIA (a)	34.4	4.2	3.0	37.0%	60.0%	2.0%	1.0%	93.0%	7.0%	9,865	26.3%
WEST VIRGINIA	N/A	N/A	N/A	86.8%	11.7%	0.6%	1.0%	90.0%	10.0%	739	10.4%
SLC AVERAGE (b)	33.6	6.0	3.2	47.8%	46.4%	4.1%	2.4%	91.1%	8.9%	8,024	21.4%

* Alabama and Louisiana's drug offenders include state inmates in state prisons and local jails.

(a) This information is for FY 12.

(b) Race and sex distribution percentages may not total 100% due to rounding.

SELECTED NEW MEDIUM SECURITY PRISONS: PROJECTED CONSTRUCTION COSTS
(as of July 1, 2013)

	Capcy.	Construction	Design	Supervision	Contingencies	Equipment	Land	Other	Total Costs	Cost per Bed	Method of Financing	
AL	*	1,800	\$100,000,000	N/A	N/A	N/A	N/A	N/A	\$100,000,000	\$55,556	N/A	
AR		2,000	\$184,971,428	\$14,750,700	\$0	\$0	\$0	\$0	\$199,722,128	\$99,861	Bonds	
FL		1,335	\$48,766,951	\$2,558,577	\$0	\$3,443,094	\$3,408,700	\$0	\$78,000,000	\$58,427	N/A	
GA		1,500	\$93,457,900	\$3,598,130	\$1,542,056	\$9,859,808	\$2,000,000	\$500,000	\$19,822,678	\$73,972	Bonds	
KY		1,000	\$99,225,000	\$6,950,000	\$500,000	\$9,923,000	\$2,500,000	\$0	\$0	\$119,098,000	\$119,098	Bonds
LA		500	\$23,624,640	\$1,417,477	\$167,749	\$1,374,953	\$2,563,575	\$812,462	\$0	\$29,960,856	\$59,922	Bonds
MS		1,000	\$25,000,000	N/A	N/A	N/A	N/A	N/A	\$25,000,000	\$25,000	Bonds	
MO	*	1,636	\$113,660,500	\$9,100,000	\$3,410,000	\$9,100,000	\$10,230,000	N/A	\$4,265,000	\$149,765,500	\$91,544	Bonds
NC		1,512	\$108,648,600	\$12,310,000	N/A	\$3,260,000	N/A	N/A	\$8,304,000	\$132,522,600	\$87,647	Cash
OK		2,400	\$205,000,000	in construction	in construction	in construction	in construction	in construction	\$205,000,000	\$85,417	Bonds	
SC		1,500	\$105,900,000	\$10,500,000	\$600,000	\$5,000,000	\$4,500,000	\$1,200,000	\$4,000,000	\$131,700,000	\$87,800	Bonds
TN		1,540	\$177,839,325	\$14,306,130	in design	\$5,637,977	\$4,774,050	\$0	\$18,109,718	\$220,667,200	\$143,290	Bonds/Cash
TX		1,000	\$67,100,000	\$4,100,000	\$6,800,000	\$3,700,000	\$4,700,000	\$0	\$400,000	\$86,800,000	\$86,800	Bonds
VA		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WV	(a)	2,000	\$160,000,000	in construction	in construction	in construction	in construction	in construction	\$160,000,000	\$80,000	Bonds	
AVG		1,480							\$124,942,441	\$82,452		

* Women's prison design

(a) West Virginia listed construction costs between \$120 M and \$200 M.

SELECTED NEW MEDIUM SECURITY PRISONS: PROJECTED OPERATING COSTS
(as of July 1, 2013)

STATE	Maximum Design Capacity	# Positions			Inmates Per Security Guard	Annual Operating Cost	Average Op. Cost Per Bed
		Security	Non-Security	Total			
ALABAMA	1,800	300	75	375	6.0	\$12,600,000	\$7,000
ARKANSAS	2,000	440	48	488	4.5	\$15,431,178	\$7,716
FLORIDA	1,335	225	42	267	5.9	\$23,145,563	\$17,338
GEORGIA	1,500	219	86	305	6.8	\$14,986,916	\$9,991
KENTUCKY	1,000	178	70	248	5.6	\$14,895,000	\$14,895
LOUISIANA	500	138	33	171	3.6	\$8,690,650	\$17,381
MISSISSIPPI	1,000	167	53	220	6.0	\$12,000,000	\$12,000
MISSOURI	1,636	343	217	560	4.8	\$35,079,019	\$21,442
NORTH CAROLINA	1,512	359	165	524	4.2	N/R	N/A
OKLAHOMA	2,400	301	199	500	8.0	\$35,632,397	\$14,847
SOUTH CAROLINA	1,500	274	94	368	5.5	\$23,664,500	\$15,776
TENNESSEE	1,540	288	154	442	5.3	\$30,907,900	\$20,070
TEXAS	1,000	190	81	271	5.3	\$15,326,350	\$15,326
VIRGINIA	N/A	225	106	331	N/A	\$23,100,000	N/A
WEST VIRGINIA	2,000	N/R	N/R	N/R	N/A	\$45,000,000	\$22,500
AVERAGE	1,480	261	102	362	5.5	\$22,175,677	\$15,099

POPULATION AND CAPACITY OF STATE CORRECTIONAL FACILITIES
(As of July 1, 2013)

STATE	Inmate Population	Maximum Design Capacity	Percent of Capacity
ALABAMA	26,618	13,403	199%
ARKANSAS	14,089	13,472	105%
FLORIDA	100,884	114,722	88%
GEORGIA	55,245	60,658	91%
KENTUCKY	12,663	12,167	104%
LOUISIANA (a)	20,241	20,451	99%
MISSISSIPPI	23,550	25,861	91%
MISSOURI	31,408	31,156	101%
NORTH CAROLINA	37,469	43,417	86%
OKLAHOMA	25,904	25,846	100%
SOUTH CAROLINA	22,168	23,874	93%
TENNESSEE	20,455	22,058	93%
TEXAS	150,931	161,168	94%
VIRGINIA (b)	30,087	31,184	96%
WEST VIRGINIA	5,355	5,390	99%
TOTAL	577,067	604,827	95%

(a) Louisiana includes 2,960 private prison beds

(b) Virginia includes 1,561 private prison beds

**HISTORY OF EMPLOYEE/EMPLOYER
CONTRIBUTIONS TO STATE RETIREMENT SYSTEMS
FOR FISCAL YEARS 2009 THROUGH 2013**

	2009	2010	2011	2012	2013
HIGHWAY RETIREMENT					
Employee	\$7,992,446	\$8,651,989	\$8,736,269	\$8,581,555	\$8,640,276
Employer	16,691,109	17,998,687	17,661,269	17,936,005	18,053,378
TOTAL	\$24,683,555	\$26,650,676	\$26,397,538	\$26,517,560	\$26,693,654
STATE POLICE					
Employee	\$0	\$0	\$0	\$0	\$0
Employer	6,067,626	6,256,907	6,196,065	6,489,613	6,183,721
TOTAL	\$6,067,626	\$6,256,907	\$6,196,065	\$6,489,613	\$6,183,721
APERS					
Employee	\$23,772,994	\$30,334,716	\$34,639,544	\$41,361,523	\$44,549,911
Employer	\$159,827,501	\$170,186,564	\$196,428,733	\$230,495,674	\$249,062,186
TOTAL	\$183,600,495	\$200,521,280	\$231,068,277	\$271,857,197	\$293,612,097
TEACHERS' RETIREMENT					
Employee	\$111,654,256	\$115,931,733	\$139,460,601	\$117,662,465	\$113,900,872
Employer	\$359,061,671	\$389,296,432	\$400,330,902	\$398,822,946	\$400,933,872
TOTAL	\$470,715,927	\$505,228,165	\$539,791,503	\$516,485,411	\$514,834,744
TOTAL ALL SYSTEMS					
Employee	\$143,419,696	\$154,918,438	\$182,836,414	\$167,605,543	\$167,091,059
Employer	541,647,907	583,738,590	620,616,969	653,744,238	674,233,157
TOTAL	\$685,067,603	\$738,657,028	\$803,453,383	\$821,349,781	\$841,324,216

SUMMARY OF PUBLIC EMPLOYEES RETIREMENT ANNUITIES

Fiscal Year	Number of Annuitants	Total Annuities Paid	Average Monthly Payments	Average Annual Payments
2012-13	30,533	426,198,681.00	1,163.22	13,958.62
2011-12	29,282	359,330,673.00	1,022.62	12,271.38
2010-11	28,137	344,140,357.00	1,019.24	12,230.88
2009-10	25,880	318,998,006.00	1,027.17	12,326.04
2008-09	24,972	299,896,780.00	1,000.78	12,009.32
2007-08	23,555	266,301,400.00	942.13	11,305.51
2006-07	22,409	244,137,717.00	907.89	10,894.63
2005-06	22,234	219,711,792.00	823.48	9,881.79
2004-05	21,080	207,122,449.00	818.80	9,825.54
2003-04	18,600	182,901,680.86	819.45	9,833.42
2002-03	18,838	169,763,198.23	750.98	9,011.74
2001-02	17,113	153,007,131.71	745.08	8,940.99
2000-01	16,643	135,330,351.43	677.61	8,131.37
1999-00	15,788	121,714,350.95	642.44	7,709.30
1998-99	14,688	99,224,500.68	562.96	6,755.48
1997-98	13,512	91,181,984.75	562.35	6,748.22
1996-97	12,888	82,462,476.77	533.20	6,398.39
1995-96	12,560	76,534,785.19	507.79	6,093.53
1994-95	12,120	66,993,143.11	460.62	5,527.49
1993-94	11,550	62,421,598.00	450.37	5,404.47
1992-93	10,840	56,876,928.00	437.25	5,246.95
1991-92	10,829	53,747,705.00	413.61	4,963.31
1990-91	10,110	49,071,413.00	404.48	4,853.75
1989-90	10,017	46,840,933.00	389.68	4,676.14
1988-89	9,418	43,704,909.00	386.71	4,640.57
1987-88	9,402	38,230,782.54	338.85	4,066.24
1986-87	8,125	25,887,111.47	265.51	3,186.11
1985-86	7,714	23,223,915.56	250.88	3,010.62
1984-85	7,502	20,219,240.77	224.60	2,695.18
1983-84	7,068	18,322,558.81	216.03	2,592.33
1982-83	6,744	15,822,241.01	195.51	2,346.12
1981-82	6,444	14,237,627.95	184.12	2,209.44
1980-81	6,038	12,447,089.93	171.79	2,061.46
1979-80	5,627	10,726,886.18	158.86	1,906.32
1978-79	5,229	8,503,793.04	135.52	1,626.28
1977-78	4,867	7,547,422.02	129.23	1,550.73
1976-77	4,502	6,564,866.15	121.52	1,458.21
1975-76	3,944	5,489,283.68	115.98	1,391.81
1974-75	3,441	4,038,063.21	97.79	1,173.51
1973-74	3,051	3,153,942.24	86.15	1,033.74

SUMMARY OF TEACHER RETIREMENT ANNUITIES

Fiscal Year	No. On Retired Payroll	Total Payments	Average Monthly Payments	Average Annual Payments
2012-13	36,254	846,210,946.00	1,945.10	23,341.17
2011-12	34,160	791,844,923.00	1,931.71	23,180.47
2010-11	32,099	731,866,100.00	1,900.02	22,800.28
2009-10	30,587	701,562,784.00	1,911.39	22,936.63
2008-09	28,818	635,878,958.00	1,838.78	22,065.34
2007-08	26,801	587,319,942.00	1,826.18	21,914.11
2006-07	25,611	545,220,337.00	1,592.38	19,108.57
2005-06	24,153	507,641,961.00	1,568.00	18,817.14
2004-05	22,680	451,978,547.00	1,660.71	19,928.51
2003-04	21,428	413,433,517.00	1,607.84	19,294.08
2002-03	20,271	383,071,936.00	1,574.79	18,897.54
2001-02	19,199	354,949,682.94	1,662.73	19,952.70
2000-01	17,778	323,392,426.00	1,663.81	19,965.67
1999-00	16,657	284,356,092.00	1,422.61	17,071.27
1998-99	15,887	243,710,242.00	1,278.35	15,340.23
1997-98	14,802	215,573,711.00	1,213.65	14,563.82
1996-97	14,233	191,717,605.00	1,122.49	13,469.94
1995-96	13,659	169,650,232.00	1,035.03	12,420.40
1994-95	13,121	155,608,223.00	988.29	11,859.48
1993-94	12,843	140,686,800.90	912.86	10,954.36
1992-93	12,377	122,112,732.45	822.18	9,866.10
1991-92	12,013	108,583,797.00	753.24	9,038.86
1990-91	11,812	97,602,143.00	688.58	8,262.97
1989-90	11,639	89,258,762.61	639.08	7,668.94
1988-89	11,300	80,148,679.23	591.07	7,092.80
1987-88	11,068	72,002,321.00	542.12	6,505.45
1986-87	10,580	62,994,501.00	496.18	5,954.11
1985-86	10,193	57,294,365.45	468.41	5,620.95
1984-85	9,754	49,694,294.85	424.56	5,094.76
1983-84	9,449	43,611,745.00	384.62	4,615.49
1982-83	9,195	38,179,850.00	346.02	4,152.24
1981-82	8,975	35,120,990.52	326.10	3,913.20
1980-81	8,627	31,966,402.08	308.78	3,705.39
1979-80	8,408	30,476,197.20	302.06	3,624.67
1978-79	8,237	26,901,677.52	272.16	3,265.96
1977-78	7,986	25,664,044.32	267.80	3,213.63
1976-77	7,493	23,691,177.23	263.48	3,161.77
1975-76	7,032	21,719,640.61	257.39	3,088.69
1974-75	6,663	18,026,908.23	225.46	2,705.52
1973-74	6,284	15,540,866.04	206.09	2,473.08

Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

SUMMARY OF HIGHWAY EMPLOYEES RETIREMENT ANNUITIES

Fiscal Year	Number of Annuitants	Total Annuities Paid	Average Monthly Payments	Average Annual Payments
2012-13	3,060	89,037,006.78	2,424.76	29,097.06
2011-12	2,967	82,594,312.00	2,319.80	27,837.65
2010-11	2,884	77,553,672.00	2,240.92	26,891.01
2009-10	2,831	73,650,896.00	2,167.99	26,015.86
2008-09	2,756	69,635,808.00	2,105.58	25,266.98
2007-08	2,726	65,483,982.00	2,001.83	24,022.00
2006-07	2,662	62,317,277.00	1,950.83	23,409.95
2005-06	2,603	56,820,547.00	1,819.07	21,828.87
2004-05	2,528	53,952,761.00	1,778.51	21,342.07
2003-04	2,482	51,127,254.72	1,716.60	20,599.22
2002-03	2,428	47,483,152.94	1,629.71	19,556.49
2001-02	2,265	40,006,835.82	1,471.92	17,663.06
2000-01	2,208	35,107,951.02	1,325.03	15,900.34
1999-00	2,176	32,347,078.07	1,238.78	14,865.39
1998-99	2,052	27,733,586.61	1,126.28	13,515.39
1997-98	2,025	26,504,547.78	1,090.72	13,088.67
1996-97	2,005	23,578,197.18	979.97	11,759.70
1995-96	1,954	21,580,987.91	920.38	11,044.52
1994-95	1,868	19,933,241.96	889.24	10,670.90
1993-94	1,852	18,665,110.10	839.86	10,078.35
1992-93	1,831	17,077,162.03	777.22	9,326.69
1991-92	1,792	16,556,791.20	769.94	9,239.28
1990-91	1,765	13,830,987.79	653.02	7,836.25
1989-90	1,770	13,255,490.52	624.08	7,488.98
1988-89	1,760	12,852,925.24	608.57	7,302.80
1987-88	1,760	11,380,405.91	538.84	6,466.14
1986-87	1,566	8,107,944.49	431.46	5,177.49
1985-86	1,485	7,230,689.00	405.76	4,869.15
1984-85	1,418	6,193,704.28	363.99	4,367.92
1983-84	1,387	5,545,143.00	333.16	3,997.94
1982-83	1,335	4,778,475.00	298.28	3,579.38
1981-82	1,294	4,348,309.00	280.03	3,360.36
1980-81	1,267	3,875,444.07	254.90	3,058.76
1979-80	1,195	3,403,860.96	237.37	2,848.42
1978-79	1,121	2,830,069.87	210.38	2,524.59
1977-78	1,033	2,569,723.00	207.30	2,487.63
1976-77	952	2,253,651.00	197.27	2,367.28
1975-76	921	1,950,397.00	176.47	2,117.69
1974-75	842	1,602,266.00	158.58	1,902.93

ARKANSAS RETIREMENT SYSTEMS SUMMARY
(as per latest valuation)

	PUBLIC EMPLOYEES	TEACHER RETIREMENT	HIGHWAY	STATE POLICE	STATE POLICE - TIER II	JUDICIAL	LOPFI (21)
TOTAL ACTIVE MEMBERS	45,707 (1)	70,660	3,195	114	350	140	13,384
ACTIVE T-DROP		4,265					
RETIRED & BENEFICIARIES	30,533 (12)	36,254	3,421 (13)	659 (9)		125	2,367
DEFERRED VESTED		13,099	229				
VESTED RIGHTS (Years)	5	5	5	5	5	8	5
UNFUNDED ACTUARIAL ACCRUED LIABILITIES (UAAL) AS OF JUNE 30, 2013	2007 - \$676 million 2008 - \$677 million 2009 - \$1.5 billion 2010 - \$1.9 billion 2011 - \$2.3 billion 2012 - \$2.5 billion 2013 - \$4.4 billion	2007 - \$1.8 billion 2008 - \$2.0 billion 2009 - \$3.4 billion 2010 - \$3.8 billion 2011 - \$4.4 billion 2012 - \$4.6 billion 2013 - \$4.4 billion	2007 - \$13.6 million 2008 - \$(18.1) million 2009 - \$42.5 million 2010 - \$105.6 million 2011 - \$114.9 million 2012 - \$143.9 million 2013 - \$129.3 million	2007 - \$74.5 million 2008 - \$82.1 million 2009 - \$119.6 million 2010 - \$122.5 million 2011 - \$135.2 million 2012 - \$140.3 million 2013 - \$128.3 million		2007 - \$(2.2) million 2008 - \$(3.3) million 2009 - \$12.7 million 2010 - \$17.7 million 2011 - \$21.3 million 2012 - \$27.7 million 2013 - \$20.5 million	12/31/2007 - \$227 million 12/31/2008 - \$412 million 12/31/2009 - \$500 million 12/31/2010 - \$537 million 12/31/2011 - \$583 million 01/2012 - \$636 million (19) 12/31/2013 - \$677 million (19)
AMORTIZATION AS OF 6/30/13	2007 - 18 years 2008 - 14 years 2009 - 30 years 2010 - 30 years 2011 - 30 years 2012 - 30 years 2013 - 25 years	2007 - 19 years 2008 - 21 years 2009 - 45 years 2010 - 52 years 2011 - 66 years 2012 - 100+ years 2013 - 69.9 years	2007 - 2.7 years 2008 - 0.0 years 2009 - 7.4 years 2010 - 24.6 years 2011 - 27.7 years 2012 - 43.8 years (21) 2013 - 32.9 years (23)	2007 - 30 years 2008 - 30 years 2009 - 30 years 2010 - 30 years 2011 - 30 years 2012 - 30 years 2013 - 26 years		2007 - 0 years 2008 - 0 years 2009 - 30 years 2010 - 30 years 2011 - 30 years 2012 - 30 years 2013 - 30 years	12/31/2007 - 30 years 12/31/2008 - 30 years 12/31/2009 - 30 years 12/31/2010 - 30 years 12/31/2011 - 30 years 12/31/2012 - 23.3 years 12/31/2013 - 19.5 years
FUNDING RATIO	2007 - 89.1% 2008 - 90.0% 2009 - 79.0% 2010 - 74.0% 2011 - 71.8% 2012 - 69.0% 2013 - 74.0%	2007 - 85% 2008 - 85% 2009 - 76% 2010 - 74% 2011 - 71.8% 2012 - 71.2% 2013 - 73.3%	2007 - 98.8% 2008 - 101.5% 2009 - 96.6% 2010 - 91.9% 2011 - 91.9% 2012 - 89.5% (21) 2013 - 90.8%	2007 - 76% 2008 - 101.5% 2009 - 63.3% 2010 - 63% 2011 - 61% 2012 - 61% 2013 - 68%		2007 - 101.4% 2008 - 102.0% 2009 - 92.90% 2010 - 90.00% 2011 - 89.00% 2012 - 86.00% 2013 - 90.00%	2007 - 78% 2008 - 66% 2009 - 64% (19) 2010 - 65% 2013 - 67% (19)
ECONOMIC ASSUMPTIONS							
Investment Rate of Return	7.5% 7.75% (4) 8.0% (7)	8.0% (2)	7.5% 8.0% (10)	7.5% (3) 7.75% (8) 8% (8a)		6.0% 7.5% (6) 7.5% (15) 7.25%	7.5% 8.0% (14)
Salary Increases	5.0% 4.75% (4) 4.5% (7) 4.0% (16)	3.5% (11)	4.5% 3.5% (5)	4.75% (8) 4.25% (8b) 4.0% (8c)		4.0% 5.0% (6) 4.0% (15) 3.50%	5.0% 4.0% (14)
PORTFOLIO AS OF 6/30/13							
Market Value	\$6.4 billion	\$11.5 billion	\$1.3 billion	\$236 million		\$191 million	\$811.9 million (12/31/09)
CONTRIBUTORY	X	X	X	X (FAS based on last 36 month's pay)		X (Tier I) 6% (Tier II) 5%	X
Employee Rate	5%	6%	6%				8.5% not covered by Soc. Sec. 2.5% if covered by Soc. Sec. Different rate for each city, adjusted annually
Employer Rate	State & Local Govt. Div. 14.88% (eff. 7/1/13) (School-4%)	14%	12.9%	9.25% Employee (pre 1978) 22% Employer plus court fees & drivers license reinstatement fees		12% statutorily	2.94% x FAP x YS (3 yr)
Formula	2.0% x FAS x YS (3 yr) (2.07% 7/1/01-6/30/05) (2.11% prior to 7/1/01)	2.15% x FAS x YS + \$900 (20) (3 yr FAS)	2.2% x FAS x YS + \$1500 (3 yr)	Sum of 2.949% of 1st 20 yrs + 2.359% of next 5 yrs + 1.18% of yrs in excess of 25 but not more than 30		Tier I 60% final salary for life Tier II 3.2% x final salary x YS [Act 399 of '99 effective 7/30/99]	Same formula applies to Soc. Sec. covered members until the member is first eligible for an unreduced Soc. Sec. benefit, then the formula is
Normal Retirement	65/5 XX/28	60/5 XX/28	65/5 60/20 XX/28	50/5 65 years mandatory retirement age		65/10 (Tier I) 65/8 (Tier II) XX/20 (Tier I & II) 70 years mandatory	1.94% x FAP x YS (3 yr) 60/5
NON-CONTRIBUTORY	X	Act 504 of '85 Effect 7/1/86		X	Act 1071 of '97 Effect 4/3/97		
Employer Rate	State & Local Govt. Div. 14.88% (eff. 7/1/13) (School-4%)	14%		22% plus court fees & drivers license reinstatement fees & vehicle title fees (22)	22%		
Formula	1.72% x FAS (3 yr) x YS (1.75% prior to 7/1/07)	1.39%* x FAS x YS + \$900 (20) (3 yr FAS)		1.55% x FAS (5 yr) x 1.5 YS Normal retirement age 65 is reduced by 1 month for every 2 mos. Public Safety Service Credit but not below age 52.	2.475% x FAS (4 yr) x YS Normal ret. age with less than 30 yrs service is age 65 reduced by 75 of a month for each month of actual service but not below age 55		
Normal Retirement	65/5 55/35 XX/28	60/5 XX/28		XX/30	XX/30		55/20 XX/28

(1) [APERS] includes 12,062 members hired after 6/30/05
(2) [Teacher] Bd revised 1/91
(3) [State Police] Bd adopted 12/11/91
(4) [APERS] Bd revised 2/93
(5) [Highway] changed for 04 valuation
(6) [Judicial] Bd adopted 1/18/96
(7) [APERS] Bd revised 8/19/98
(8) [State Police] Bd adopted 1/25/96

(8a) [State Police] as of 7/1/09 when combined w/APERS assets
(8b) [State Police] Bd adopted 5/1/02
(8c) [State Police] Bd adopted 8/1/07
(9) [State Police] includes 96 DROP participants
(10) [Highway] Bd adopted 10-17-97
(11) [Teacher] Bd revised 06/2012 valuation
(12) [APERS] includes 1,746 DROP participants
(13) [Highway] includes 445 DROP participants

(14) [LOPFI] Bd revised 12/01
(15) [Judicial] Bd revised 2/02 for 6/30 valuation
(16) [APERS] Bd revised 8/02
(17) [Judicial] Bd revised 5/07
(18) [ADJRS] Act 177 transferred to APERS 7/1/07
(19) [LOPFI] data includes associated liabilities for the local plans administered
(20) [Teacher] Must have 10 actual years of service to receive \$900 stipend
(21) [Highway] Eliminated five-year smoothing & recorded assets at market value

(22) [State Police] Effective 7/1/11
(23) [Highway] established a five-year smoothing of excess gains and losses

**INTEREST EARNED FOR THE BENEFIT OF THE SECURITIES RESERVE FUND
FOR FISCAL YEARS 1973-74 THROUGH 2013-2014**

Fiscal Year	U. S. Government	Time Deposits	Industrial Development	Industrial Development Finance Corp.	Other Income/ Money Markets	Certificates of Deposit	Interest on Demand Deposits	Certificates of Indebtedness	Total
1973-74	6,094,230	3,666,207		9,371	50,550				
1974-75	3,425,285	3,909,224		7,648	38,100				9,859,429
1975-76	1,213,616 (1)	4,064,928		10,026	37,463	\$15,599,980			23,042,217
1976-77	1,937,287 (1)	12,576,167		1,500	88,762	11,978,901			17,370,079
1977-78	4,010,634 (1)	6,859,933		1,305	86,674	65,389			23,890,767
1978-79	6,300,290 (1)	9,564,859			126,369	80,921			17,378,481
1979-80	7,165,054 (1)	13,474,996			178,889	96,080			25,965,998
1980-81	4,849,173 (1)	13,875,572			292,676	11,870,467			32,888,842
1981-82	7,265,480 (1)	14,913,952		187,862	327,776	194,532			33,636,611
1982-83	5,972,157 (1)	8,793,433		69,894	437,840	265,723			38,736,580
1983-84	9,030,890 (1)	7,285,264		34,000	372,353	502,770			27,445,893
1984-85	13,621,255 (1)	11,529,248		76	327,200	8,749,836	\$725		27,304,148
1985-86	1,587,148 (1)	5,860,175			336,780	11,112,329	1,420,713	\$411,092	29,965,714
1986-87	1,942,981 (1)	2,899,178			511,953	7,513,201	889,957	1,428,504	20,985,782
1987-88	5,920,503 (1)	1,428,406			349,225	8,861,633	784,736	2,027,146	17,043,542
1988-89	11,116,423 (1)	3,533,778			241,247	8,740,582	1,441,401	2,291,787	20,171,904
1989-90	13,914,569 (1)	7,323,561			248,544	8,847,373	3,033,505	1,945,220	30,317,758
1990-91	8,438,445 (1)	6,931,293			254,837	10,253,194	3,114,343	3,104,696	38,845,450
1991-92	4,723,396 (1)	4,365,586			347,490	9,543,711	2,698,892	1,210,621	29,938,550
1992-93	4,467,808 (1)	1,634,833			401,449	5,940,746	775,778	1,413,197	19,395,516
1993-94	7,549,949 (1)	332,457			510,066	3,672,944	538,030	1,085,960	12,888,948
1994-95	18,640,498 (1)				732,516	4,593,112	558,308	862,852	15,464,197
1995-96	28,446,038 (1)				1,021,365	2,178,625	1,704,464	711,832	31,701,280
1996-97	33,008,288 (1)				1,010,889	2,408,188	13,041,171	2,107,739	1,137,525
1997-98	31,536,105 (1)				753,659	10,196	14,830,474	3,063,547	1,069,532
1998-99	39,136,090 (1)				1,069,826	2,979,078	13,750,684	2,184,421	511,449
1999-00	44,783,003 (1)				975,175	8,539,060	13,590,548	1,148,086	722,924
2000-01	43,965,736				10,076,120	9,036,960	14,055,644	1,377,541	555,276
2001-02	14,627,654				1,332,961	10,076,120	16,709,296	980,315	408,668
2002-03	10,214,155				1,299,950	9,322,191	9,063,151	275,982	282,601
2003-04	8,643,380				1,190,577	4,426,396	5,760,548	750,510	160,453
2004-05	13,308,624				980,907	6,395,576	4,323,589	1,403,678	163,883
2005-06	20,794,022				1,054,971	11,065,625	5,168,041	1,835,285	131,755
2006-07	24,220,250				0	25,619,668	14,778,309	4,268,912	107,213
2007-08	43,175,488				5,015,727	47,089,017	21,322,774	6,678,220	1,447,388
2008-09	49,044,513					42,452,605	17,966,219	5,396,035	1,644,221
2009-10	30,787,585					13,386,155	6,685,425	2,281,133	1,218,617
2010-11	23,163,599					1,193,532	2,721,811	984,990	338,571
2011-12	20,536,851					1,559,256	1,195,216	967,333	393,944
2012-13	16,878,391					1,196,310		761,985	376,647
2013-14	19,354,556					202,741		779,460	324,137
						149,248		416,618	298,231
									20,218,653

NOTE:

This fund is the source of funds for the Budget Stabilization Trust Fund. Act 12 of the First Special Session of 1965 provides that a minimum of \$100,000 must be maintained in the Securities Reserve Fund at all times. Any amount above \$100,000 may be transferred to the State Budget Stabilization Trust Fund.

(1) Includes Repurchase Agreements made by the State Treasurer for periods of 40 days or less.

(2) The amount of interest earned on a cash account established to distribute interest earnings pursuant to Acts 505 and 640 of 1985. The Acts required a distribution of \$6,000,000 to the Arkansas Development Finance Authority and \$1,800,000 to the Science and Technology Authority. After these distributions were made, the remaining balance of \$2,771,377 was transferred to the Securities Reserve Fund.

Summary History of the Budget Stabilization Trust Fund

Fiscal Year Ended	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Beginning Balance	136,155,559.74	136,909,773.49	159,538,214.13	191,821,632.24	228,245,478.66	240,144,568.52	230,463,122.00	209,402,453.88	198,870,215.62	191,149,724.36
Increases										
Prior Year Outlawed Warrants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UAMS Principal	3,665,857.76	5,932,500.38	1,055,017.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information Tech Principal	760,251.00	760,253.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UAMS Interest	269,984.78	283,051.72	8,074.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information Tech Interest	41,054.00	33,753.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Road Maintenance	85,349.43	23,068.00	38,002.44	0.00	0.00	0.00	50,767.92	57,538.00	38,733.41	26,100.00
Disaster Assistance	1,859,583.51	2,862,745.23	560,061.82	3,502,143.94	962,582.65	2,706,351.61	663,858.36	4,338,972.40	1,002,322.88	297,103.81
State Military	69,509.23	232.34	50,564.24	17,727.93	425,775.39	187,918.16	1,551.64	637,590.15	192.05	0.00
Miscellaneous Revolving	9,126.26	2,470,799.64	4,720,842.23	6,126,033.15	7,500,168.14	0.00	39,188.25	626,187.84	2,014.74	2,154.61
Securities Reserve	12,585,991.76	28,820,638.66	46,409,905.38	51,264,102.97	32,283,956.05	14,399,305.09	10,119,625.25	8,216,140.78	6,150,763.87	6,819,255.28
Dept of Correction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property Sales Revolving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75th Session Projects	0.00	0.00	0.00	855,641.63	0.00	0.00	0.00	0.00	0.00	0.00
Property Appraisal Revolving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retirement Cont Matching 7%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Central Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Year End Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commercial Drivers License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Revenue Allotment	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00
Veteran's Affairs Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trial Expense Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Increases	19,346,707.73	41,187,042.97	52,842,467.89	61,765,649.62	42,772,482.23	17,293,574.86	10,874,991.42	13,876,429.17	7,194,026.95	7,144,613.70
Beginning Balance & Increases	155,502,267.47	178,096,816.46	212,380,682.02	253,587,281.86	271,017,960.89	257,438,143.38	241,338,113.42	223,278,883.05	206,064,242.57	198,294,338.06
Decreases										
State Central Services	(4,000,000.00)	0.00	(4,000,000.00)	(4,000,000.00)	(4,000,000.00)	(4,000,000.00)	(4,000,000.00)	(4,000,000.00)	0.00	0.00
Dept of Corrections	(3,600,000.00)	(3,600,000.00)	(3,600,000.00)	(3,600,000.00)	(3,600,000.00)	(3,600,000.00)	(4,600,000.00)	(4,600,000.00)	(4,600,000.00)	(4,600,000.00)
County Road Maintenance	0.00	(37,218.13)	(23,852.30)	(5,439.30)	(28,536.49)	(50,767.92)	0.00	(96,271.41)	0.00	(39,152.00)
Disaster Assistance	(8,132,790.85)	(12,905,153.28)	(5,823,591.33)	(5,801,988.86)	(10,406,385.33)	(20,933,232.37)	(17,670,861.51)	(14,534,276.56)	(7,763,075.59)	(10,164,943.72)
State Military	(115,144.44)	(77,730.92)	(132,978.57)	(206,319.31)	(1,478,726.06)	(60,431.09)	(1,048,718.52)	(141,041.46)	(316,746.76)	(692,937.23)
Miscellaneous Revolving	(2,744,558.69)	(1,938,500.00)	(6,978,627.57)	(11,728,055.73)	(5,393,720.28)	(1,330,590.00)	(1,652,776.00)	(1,037,078.00)	(1,415,640.40)	(942,500.00)
County Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Municipal Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Parks & Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Const & Fiscal Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UAMS Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commercial Drivers License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Juvenile Detention Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS Mental Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept of Corrections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Veteran's Affairs Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information Technology Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Statewide Accounting System	0.00	0.00	0.00	0.00	0.00	0.00	(2,901,534.00)	0.00	0.00	0.00
Trial Expense Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Revenue Allotment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lottery Commission	0.00	0.00	0.00	0.00	(6,000,000.00)	6,000,000.00	0.00	0.00	0.00	0.00
87th Governor's GIF - ADTEC	0.00	0.00	0.00	0.00	0.00	(2,000,000.00)	0.00	0.00	(819,055.46)	0.00
Election Commissioners							(61,769.51)	0.00	(14,914,518.21)	(16,439,532.95)
Total Decreases	(18,592,493.98)	(18,558,602.33)	(20,559,049.77)	(25,341,803.20)	(30,907,368.16)	(25,975,021.38)	(31,935,659.54)	(24,408,667.43)		
Ending Balance	136,909,773.49	159,538,214.13	191,821,632.25	228,245,478.66	240,110,592.73	231,463,122.00	209,402,453.88	198,870,215.62	191,149,724.36	181,854,805.11
									206,064,242.57	198,294,338.06

REVENUES USED BY STATES FOR HIGHWAYS - 2011 1/
(THOUSANDS OF DOLLARS)

STATE	BALANCE BEGINNING OF YEAR 2/			HIGHWAY-USER REVENUES 3/				APPROPRIATIONS FROM GENERAL FUNDS 4/	OTHER STATE IMPOSTS	MISC.	BOND PROCEEDS		PAYMENTS FROM OTHER GOVT'S			TOTAL RECEIPTS
	RESERVES FOR CURRENT HIGHWAY WORK	RESERVES FOR DEBT SERVICE	TOTAL	MOTOR FUEL TAXES	MOTOR VEHICLE AND OTHER MOTOR CARRIER TAXES	ROAD AND CROSSING TOLLS	TOTAL				ORIGINAL ISSUES	REFUNDING ISSUES	FEDERAL		FROM LOCAL GOVT'S	
													FEDERAL HIGHWAY ADMIN.	OTHER AGENCIES		
Alabama	324,873		324,873	592,221	142,785		735,006	161,321	47,566	7,203			837,981	75,503	2,078	1,866,658
Arkansas	649,373		649,373	400,335	134,192		534,527	46,241	57,767	22,242			504,043	56,612	23,343	1,244,775
Florida	2,300,010	85,568	2,385,578	1,174,998	1,028,723	1,076,814	3,280,535		201,214	769,769	907,955	76,833	1,405,643	647,875	244,685	7,534,509
Georgia	1,528,902	16,181	1,545,083	437,124	211,298	19,940	668,362	173,323	379,857	74,620	112,645	371,655	1,578,778	107,564	17,031	3,483,835
Kentucky	72,162		72,162	657,688	555,871		1,213,559		4,506	144,563		61,757	60,475	675,401	8,827	2,169,088
Louisiana	1,770,555		1,770,555	603,621	119,896	36,727	760,244	112,303	51,366	93,869	438,191	32,988	1,154,503	51,528		2,694,992
Maryland	1,478,866		1,478,866	193,707	274,329	338,189	806,225		384,740	47,688	683,497		490,519	9,129	178,593	2,600,391
Mississippi	145,691		145,691	353,858	146,868		500,726		19,075	6,162			592,161	20,699	75,918	1,244,741
Missouri	1,455,980		1,455,980	653,004	271,490		924,494	2,994	299,280	24,243	10,062	141,300	1,581,476	51,321	23,892	3,059,062
North Carolina	1,572,913		1,572,913	1,543,007	613,945	2,116	2,159,068		470,100	41,635	233,920		1,434,470	32,910	17,055	4,389,158
Oklahoma	772,916		772,916	235,065	340,046	270,523	845,634		589,537	101,367	436,880	542,833	805,823	11,001	27,371	3,360,446
South Carolina	338,582		338,582	502,283	180,548	11,842	694,673	57	2,477	8,396			711,053	10,127	14,456	1,441,239
Tennessee	1,435,293		1,435,293	661,720	251,943	29	913,692		71,731	26,814			878,104	46,282	42,301	1,978,924
Texas	7,287,015		7,287,015	2,613,566	4,055,284	431,517	7,100,367	118,492	41,032	643,360	1,470,029		2,711,782	185,509	68,517	12,339,088
Virginia	2,181,187		2,181,187	723,641	698,867	59,123	1,481,631	179,047	678,629	85,796	650,394	76,650	1,024,979	29,901	74,257	4,281,284
West Virginia	261,788		261,788	391,763	264,698	81,942	738,403	20,745	3,131	24,464			531,258	21,997	376	1,340,374
SLC Total	23,576,106	101,749	23,677,855	11,737,601	9,290,783	2,328,762	23,357,146	819,029	3,297,502	8,393,216	5,005,330	1,302,734	16,917,974	1,366,785	809,873	54,961,525
US Total	72,412,694	588,260	73,000,954	33,375,153	21,042,083	8,153,191	62,570,427	6,215,102	8,668,791	8,528,336	18,553,454	5,122,425	37,539,519	2,829,820	2,522,003	\$152,549,877

SOURCE: FHWA, "Highway Statistics, 2011", Table SF-1, November 2012.

1/ Tables SF-1 and SF-2 show the receipts and disbursements State for highways. See Table SF-21 for general note on SF series. This table is compiled from reports of State authorities.

2/ Any differences between beginning balances and the closing balances on last year's Table SF-2 are the result of accounting adjustments, inclusion of funds not previously reported, etc.

3/ Amounts shown represent only those highway-user revenues that were expended on State or local roads.

4/ Amounts shown represent gross general fund appropriations for highways reduced by the amount of highway-user revenues placed in the State General Fund. See the "offset by General Funds Spent for Highways" column on Table DF.

REVENUES USED BY STATES FOR HIGHWAYS - 2012 1/

(THOUSANDS OF DOLLARS)

STATE	BALANCE BEGINNING OF YEAR 2/			HIGHWAY-USER REVENUES 3/				APPROPRIATIONS FROM GENERAL FUNDS 4/	OTHER STATE IMPOSTS	MISC.	BOND PROCEEDS		PAYMENTS FROM OTHER GOVT'S			TOTAL RECEIPTS
	RESERVES FOR CURRENT HIGHWAY WORK	RESERVES FOR DEBT SERVICE	TOTAL	MOTOR FUEL TAXES	MOTOR VEHICLE AND OTHER MOTOR CARRIER TAXES	ROAD AND CROSSING TOLLS	TOTAL				ORIGINAL ISSUES	REFUNDING ISSUES	FEDERAL		FROM LOCAL GOVT'S	
													FEDERAL HIGHWAY ADMIN.	OTHER AGENCIES		
Alabama	377,505		377,505	587,684	155,998		743,682	156,273	47,210	12,673		91,195	736,432	72,753	4,026	1,864,244
Arkansas	579,049		579,049	425,335	145,769		571,104	50,712	47,863	14,696			535,675	60,614	18,337	1,299,001
Florida	2,958,085		2,958,085	1,285,901	1,138,892	1,107,380	3,532,173		234,420	889,524	525,042	398,380	1,369,447	341,435	231,654	7,522,075
Georgia	1,975,247		1,975,247	423,249	208,699	16,459	648,407	180,620	475,301	105,842	126,635	322,240	1,233,408	92,359	16,175	3,200,987
Kentucky	189,010		189,010	726,486	608,398		1,334,884	4,935		168,817	256,363		747,137	8,560		2,520,696
Louisiana	2,214,749		2,214,749	568,697	159,469	36,121	764,287	152,674	55,992	86,430	133,489	863,416	924,579	59,345		3,040,212
Maryland	1,560,637		1,560,637	183,931	286,300	534,102	1,004,333		203,242	148,638	277,018	172,800	288,498	27,542	170,318	2,592,389
Mississippi	143,631		143,631	364,471	153,066		517,537		42,817	5,674			605,418	17,948	58,407	1,296,301
Missouri	1,553,293		1,553,293	671,339	290,011		961,350	2,994	315,015	22,472	48,500		957,961	66,731	73,704	2,400,227
North Carolina	1,650,547		1,650,547	1,745,199	601,335	2,530	2,349,064		508,696	30,646	608,107		1,184,552	40,220	17,367	4,738,652
Okiahoma	775,824		775,824	227,546	318,215	234,759	780,520		619,897	263,418	70,277		718,023	9,240	35,666	2,497,041
South Carolina	254,423		254,423	533,651	260,446	13,886	807,983	57	3,086	13,115			821,688	10,359	24,552	1,680,840
Tennessee	1,344,910		1,344,910	679,311	280,792	60	960,163		70,800	24,105			970,059	40,888	39,774	2,105,789
Texas	8,405,948		8,405,948	2,501,255	4,306,245	599,422	7,406,922	103,018	41,800	841,364	568,545		2,637,075	137,763	145,364	11,881,851
Virginia	2,580,096		2,580,096	687,644	710,046	58,859	1,456,549	315,188	704,078	119,383	1,009,621	215,630	1,102,141	29,027	33,332	4,984,949
West Virginia	221,585		221,585	384,444	280,701	83,907	749,052	22,339	3,299	42,484			479,748	17,235	386	1,314,543
SLC Total	26,784,539		26,784,539	11,996,143	9,904,382	2,687,485	24,588,010	988,810	3,373,516	8,393,216	3,623,597	2,063,661	15,311,841	1,032,019	869,062	54,939,797
US Total	81,305,582		81,305,582	32,844,700	22,119,477	11,758,301	66,722,478	6,657,531	8,919,644	11,577,371	12,382,340	6,278,746	39,461,726	2,475,937	3,044,745	\$157,520,518

SOURCE: FHWA, "Highway Statistics, 2012", Table SF-1, December 2013.

1/ Tables SF-1 and SF-2 show the receipts and disbursements State for highways. See Table SF-21 for general note on SF series. This table is compiled from reports of State authorities.

2/ Any differences between beginning balances and the closing balances on last year's Table SF-2 are the result of accounting adjustments, inclusion of funds not previously reported, etc.

3/ Amounts shown represent only those highway-user revenues that were expended on State or local roads.

4/ Amounts shown represent gross general fund appropriations for highways reduced by the amount of highway-user revenues placed in the State General Fund. See the "offset by General Funds Spent for Highways" column on Table DF.

**HIGHWAY FINANCING - Comparison of Federal Highway Trust Fund Account Receipts
Attributable to the States and Federal-Aid Apportionments and Allocations from the Highway Account**

STATE RANKINGS 2011 1/

OCTOBER 2012

(IN THOUSANDS)

TABLE FE-221

STATE	PAYMENTS INTO THE FUND 2/				APPORTIONMENTS / ALLOCATIONS FROM THE FUND 3/				RATIO OF APPORTIONMENTS AND ALLOCATIONS TO PAYMENTS		
	FISCAL YEAR 2011	PERCENT OF TOTAL	CUMULATED SINCE 7-1-56	PERCENT OF TOTAL	FISCAL YEAR 2011	PERCENT OF TOTAL	CUMULATED SINCE 7-1-56	PERCENT OF TOTAL	FISCAL YEAR 2011	PERCENT OF TOTAL	CUMULATED SINCE 7-1-56
Alabama	631,281	1.97	15,123,591	1.97	807,594	1.93	17,438,690	1.97	1.28	0.98	1.15
Alaska	106,296	0.33	1,849,194	0.24	578,327	1.38	11,131,681	1.26	5.44	4.16	6.02
Arizona	638,994	2.00	13,379,585	1.75	821,774	1.97	14,599,495	1.65	1.29	0.98	1.09
Arkansas	408,653	1.28	10,013,429	1.31	579,389	1.39	11,245,353	1.27	1.42	1.09	1.12
California	3,092,590	9.67	77,666,797	10.13	3,943,077	9.44	80,866,560	9.14	1.28	0.98	1.04
Colorado	490,059	1.53	10,497,573	1.37	582,122	1.39	12,245,441	1.38	1.19	0.91	1.17
Connecticut	309,001	0.97	8,249,277	1.08	544,730	1.30	13,929,589	1.57	1.76	1.35	1.69
Delaware	84,565	0.26	2,143,463	0.28	192,201	0.46	3,705,426	0.42	2.27	1.74	1.73
Dist. of Col.	22,581	0.07	986,943	0.13	173,584	0.42	4,422,021	0.50	7.69	5.88	4.48
Florida	1,639,225	5.13	37,900,560	4.94	1,801,157	4.31	38,069,876	4.30	1.10	0.84	1.00
Georgia	1,131,849	3.54	27,190,897	3.55	1,370,557	3.28	26,972,560	3.05	1.21	0.93	0.99
Hawaii	79,471	0.25	1,952,367	0.25	185,552	0.44	5,750,158	0.65	2.33	1.79	2.95
Idaho	180,763	0.57	3,997,519	0.52	304,107	0.73	6,686,662	0.76	1.68	1.29	1.67
Illinois	1,168,871	3.65	29,306,585	3.82	1,517,287	3.63	32,566,769	3.68	1.30	0.99	1.11
Indiana	847,273	2.65	20,475,921	2.67	1,009,360	2.42	19,659,910	2.22	1.19	0.91	0.96
Iowa	437,454	1.37	9,813,818	1.28	528,392	1.26	11,168,767	1.26	1.21	0.92	1.14
Kansas	347,577	1.09	8,766,221	1.14	405,983	0.97	9,963,824	1.13	1.17	0.89	1.14
Kentucky	577,629	1.81	13,738,233	1.79	713,695	1.71	14,898,637	1.68	1.24	0.95	1.08
Louisiana	570,317	1.78	13,585,810	1.77	747,262	1.79	17,295,793	1.95	1.31	1.00	1.27
Maine	158,614	0.50	4,038,406	0.53	200,312	0.48	4,652,670	0.53	1.26	0.97	1.15
Maryland	567,009	1.77	13,514,342	1.76	640,155	1.53	16,785,881	1.90	1.13	0.86	1.24
Massachusetts	545,397	1.71	14,339,938	1.87	654,384	1.57	20,087,714	2.27	1.20	0.92	1.40
Michigan	937,558	2.93	26,222,588	3.42	1,127,324	2.70	25,688,441	2.90	1.20	0.92	0.98
Minnesota	574,205	1.80	12,872,523	1.68	726,119	1.74	15,766,864	1.78	1.26	0.97	1.22
Mississippi	422,141	1.32	10,040,187	1.31	514,278	1.23	11,746,269	1.33	1.22	0.93	1.17
Missouri	789,533	2.47	19,410,118	2.53	1,059,295	2.53	20,277,994	2.29	1.34	1.03	1.04
Montana	150,115	0.47	3,579,537	0.47	449,214	1.07	8,931,037	1.01	2.99	2.29	2.50
Nebraska	258,202	0.81	6,034,513	0.79	317,335	0.76	6,893,844	0.78	1.23	0.94	1.14
Nevada	261,081	0.82	5,130,920	0.67	387,106	0.93	6,709,023	0.76	1.48	1.13	1.31
New Hampshire	137,078	0.43	3,212,526	0.42	180,007	0.43	4,199,247	0.47	1.31	1.01	1.31
New Jersey	879,022	2.75	22,148,348	2.89	1,053,593	2.52	22,761,136	2.57	1.20	0.92	1.03
New Mexico	283,594	0.89	6,500,855	0.85	399,172	0.96	8,473,859	0.96	1.41	1.08	1.30
New York	1,287,537	4.03	33,893,461	4.42	1,794,701	4.29	43,788,375	4.95	1.39	1.07	1.29
North Carolina	977,234	3.06	22,909,503	2.99	1,129,450	2.70	22,102,368	2.50	1.16	0.88	0.96
North Dakota	131,118	0.41	2,648,844	0.35	320,796	0.77	5,966,930	0.67	2.45	1.87	2.25
Ohio	1,213,347	3.79	31,234,718	4.07	1,443,031	3.45	31,033,370	3.51	1.19	0.91	0.99
Oklahoma	526,705	1.65	12,729,659	1.66	673,402	1.61	12,883,848	1.46	1.28	0.98	1.01
Oregon	389,048	1.22	9,662,485	1.26	545,102	1.30	11,778,196	1.33	1.40	1.07	1.22
Pennsylvania	1,238,977	3.87	32,080,594	4.18	1,751,749	4.19	39,985,341	4.52	1.41	1.08	1.25
Rhode Island	78,575	0.25	2,157,181	0.28	266,917	0.64	5,337,418	0.60	3.40	2.60	2.47
South Carolina	602,030	1.88	13,115,719	1.71	667,316	1.60	12,711,585	1.44	1.11	0.85	0.97
South Dakota	130,009	0.41	2,836,346	0.37	323,705	0.77	6,280,568	0.71	2.49	1.91	2.21
Tennessee	761,658	2.38	18,262,551	2.38	956,474	2.29	18,821,906	2.13	1.26	0.96	1.03
Texas	3,065,891	9.59	64,533,180	8.42	3,356,999	8.03	60,609,930	6.85	1.09	0.84	0.94
Utah	283,718	0.89	6,113,130	0.80	357,765	0.86	7,998,349	0.90	1.26	0.97	1.31
Vermont	67,904	0.21	1,831,796	0.24	229,363	0.55	4,290,880	0.48	3.38	2.59	2.34
Virginia	921,824	2.88	20,883,045	2.72	1,099,566	2.63	23,155,624	2.62	1.19	0.91	1.11
Washington	594,791	1.86	14,186,873	1.85	778,149	1.86	19,021,742	2.15	1.31	1.00	1.34
West Virginia	219,453	0.69	5,669,381	0.74	475,944	1.14	11,393,682	1.29	2.17	1.66	2.01
Wisconsin	607,684	1.90	14,738,757	1.92	814,391	1.95	15,838,274	1.79	1.34	1.03	1.07
Wyoming	158,764	0.50	3,519,098	0.46	289,810	0.69	6,166,223	0.70	1.83	1.40	1.75
SLC Total	13,812,432	43.19	318,620,205	41.56	16,592,533	39.71	336,409,996	38.02	1.20	0.92	1.06
US Total	31,984,265	100.00	766,688,905	100.00	41,789,074	100.00	884,755,800	100.00	1.31	1.00	1.15
American Samoa	-	-	-	-	18,105	0.04	164,525	0.00	-	-	-
Guam	-	-	-	-	22,994	0.05	431,588	0.00	-	-	-
N. Marianas	-	-	-	-	8,364	0.02	117,293	0.00	-	-	-
Puerto Rico	-	-	-	-	268,717	0.64	2,574,448	0.00	-	-	-
Virgin Islands	-	-	-	-	24,572	0.06	407,233	0.00	-	-	-
Grand Total	31,984,265	100.00	766,688,905	100.00	42,131,826	100.00	888,450,887	100.00	1.32	1.00	1.16

SOURCE: FHWA, "Highway Statistics, 2011", Table FE221

1/ Payments into the Fund include only the net highway user tax receipts and fines and penalties deposited in the Highway Account of the Federal Highway Trust Fund. Excluded are motor fuel tax amounts transferred to: the Mass Transit Account of the Highway Trust Fund; the Leaking Underground Storage Tank Trust Fund; and the General Fund. In addition, amounts representing motor-boat use of gasoline are transferred to the Aquatic Resources Trust Fund and the Land and Water Conservation fund.

2/ Total Federal Highway Trust Fund receipts (for apportionment purposes only) are reported by the U.S. Department of the Treasury. Payments into the Highway Trust Fund attributable to highway users in each State are estimated by the Federal Highway Administration.

3/ Includes all funds apportioned or allocated from the Highway Trust Fund except where FHWA does not directly allocate the funds to the States, e.g., portions of Indian Reservation Roads and safety programs.

**HIGHWAY FINANCING - Comparison of Federal Highway Trust Fund Account Receipts
Attributable to the States and Federal-Aid Apportionments and Allocations from the Highway Account
STATE RANKINGS 2012 1/**

Fiscal Year 2012
August 2014

(IN THOUSANDS)

TABLE FE-221

STATE	PAYMENTS INTO THE FUND 2/				APPORTIONMENTS / ALLOCATIONS FROM THE FUND 3/				RATIO OF APPORTIONMENTS AND ALLOCATIONS TO PAYMENTS		
	FISCAL YEAR 2012	PERCENT OF TOTAL	CUMULATED SINCE 7-1-56	PERCENT OF TOTAL	FISCAL YEAR 2012	PERCENT OF TOTAL	CUMULATED SINCE 7-1-56	PERCENT OF TOTAL	FISCAL YEAR 2012	PERCENT OF TOTAL	CUMULATED SINCE 7-1-56
Alabama	691,153	1.97	15,814,744	1.97	754,175	1.83	18,192,865	1.96	1.09	0.93	1.15
Alaska	95,507	0.27	1,944,701	0.24	565,255	1.37	11,696,936	1.26	5.92	5.04	6.01
Arizona	707,190	2.01	14,086,775	1.76	691,978	1.68	15,291,473	1.64	0.98	0.83	1.09
Arkansas	448,445	1.28	10,461,874	1.30	544,695	1.32	11,790,048	1.27	1.21	1.04	1.13
California	3,343,484	9.51	81,010,281	10.10	4,135,542	10.02	85,002,102	9.14	1.24	1.05	1.05
Colorado	539,628	1.53	11,037,201	1.38	553,506	1.34	12,798,947	1.38	1.03	0.87	1.16
Connecticut	334,757	0.95	8,584,034	1.07	566,233	1.37	14,495,822	1.56	1.69	1.44	1.69
Delaware	89,053	0.25	2,232,516	0.28	177,454	0.43	3,882,880	0.42	1.99	1.70	1.74
Dist. of Col.	23,721	0.07	1,010,664	0.13	235,931	0.57	4,657,952	0.50	9.95	8.48	4.61
Florida	1,771,185	5.04	39,671,745	4.95	1,870,910	4.53	39,940,786	4.29	1.06	0.90	1.01
Georgia	1,195,317	3.40	28,386,214	3.54	1,266,079	3.07	28,238,639	3.04	1.06	0.90	0.99
Hawaii	92,744	0.26	2,045,111	0.26	171,543	0.42	5,921,701	0.64	1.85	1.58	2.90
Idaho	200,334	0.57	4,197,853	0.52	289,364	0.70	6,976,026	0.75	1.44	1.23	1.66
Illinois	1,300,097	3.70	30,606,682	3.82	1,418,533	3.44	33,985,302	3.65	1.09	0.93	1.11
Indiana	938,638	2.67	21,414,559	2.67	946,661	2.29	20,606,571	2.21	1.01	0.86	0.96
Iowa	499,311	1.42	10,313,129	1.29	528,600	1.28	11,697,367	1.26	1.06	0.90	1.13
Kansas	379,907	1.08	9,146,128	1.14	385,997	0.94	10,349,821	1.11	1.02	0.87	1.13
Kentucky	632,015	1.80	14,370,248	1.79	676,450	1.64	15,575,087	1.67	1.07	0.91	1.08
Louisiana	642,723	1.83	14,228,533	1.77	743,224	1.80	18,039,017	1.94	1.16	0.99	1.27
Maine	177,033	0.50	4,215,439	0.53	190,519	0.46	4,843,189	0.52	1.08	0.92	1.15
Maryland	610,534	1.74	14,124,876	1.76	639,087	1.55	17,424,968	1.87	1.05	0.89	1.23
Massachusetts	595,458	1.69	14,935,396	1.86	658,105	1.59	20,745,819	2.23	1.11	0.94	1.39
Michigan	1,012,608	2.88	27,235,196	3.40	1,047,102	2.54	26,735,543	2.87	1.03	0.88	0.98
Minnesota	628,241	1.79	13,500,764	1.68	647,694	1.57	16,414,558	1.76	1.03	0.88	1.22
Mississippi	459,000	1.31	10,499,187	1.31	476,384	1.15	12,222,653	1.31	1.04	0.88	1.16
Missouri	860,786	2.45	20,270,904	2.53	1,003,148	2.43	21,281,142	2.29	1.17	0.99	1.05
Montana	172,749	0.49	3,752,286	0.47	463,446	1.12	9,394,483	1.01	2.68	2.29	2.50
Nebraska	288,492	0.82	6,323,005	0.79	297,712	0.72	7,191,556	0.77	1.03	0.88	1.14
Nevada	283,372	0.81	5,414,292	0.68	378,880	0.92	7,087,903	0.76	1.34	1.14	1.31
New Hampshire	145,474	0.41	3,358,000	0.42	171,907	0.42	4,371,154	0.47	1.18	1.01	1.30
New Jersey	956,043	2.72	23,104,391	2.88	1,083,076	2.62	23,844,212	2.56	1.13	0.97	1.03
New Mexico	343,342	0.98	6,844,197	0.85	392,762	0.95	8,866,621	0.95	1.14	0.97	1.30
New York	1,377,399	3.92	35,270,860	4.40	1,734,074	4.20	45,522,449	4.89	1.26	1.07	1.29
North Carolina	1,059,611	3.01	23,969,114	2.99	1,064,619	2.58	23,166,987	2.49	1.00	0.86	0.97
North Dakota	184,211	0.52	2,833,055	0.35	563,299	1.37	6,530,229	0.70	3.06	2.61	2.31
Ohio	1,337,208	3.80	32,571,926	4.06	1,488,737	3.61	32,522,107	3.50	1.11	0.95	1.00
Oklahoma	580,671	1.65	13,310,330	1.66	625,631	1.52	13,509,479	1.45	1.08	0.92	1.01
Oregon	427,016	1.21	10,089,501	1.26	573,405	1.39	12,351,601	1.33	1.34	1.14	1.22
Pennsylvania	1,382,364	3.93	33,462,958	4.17	1,645,820	3.99	41,631,161	4.47	1.19	1.01	1.24
Rhode Island	82,006	0.23	2,239,187	0.28	226,082	0.55	5,563,500	0.60	2.76	2.35	2.48
South Carolina	680,323	1.93	13,796,042	1.72	640,068	1.55	13,351,653	1.44	0.94	0.80	0.97
South Dakota	147,768	0.42	2,984,114	0.37	312,777	0.76	6,593,345	0.71	2.12	1.80	2.21
Tennessee	841,291	2.39	19,103,842	2.38	855,581	2.07	19,677,487	2.12	1.02	0.87	1.03
Texas	3,506,944	9.97	68,040,124	8.49	3,118,901	7.56	63,728,831	6.85	0.89	0.76	0.94
Utah	352,788	1.00	6,465,918	0.81	343,006	0.83	8,341,365	0.90	0.97	0.83	1.29
Vermont	72,656	0.21	1,904,452	0.24	359,919	0.87	4,650,799	0.50	4.95	4.22	2.44
Virginia	960,364	2.73	21,843,409	2.72	1,035,629	2.51	24,191,253	2.60	1.08	0.92	1.11
Washington	650,827	1.85	14,837,700	1.85	776,128	1.88	19,797,870	2.13	1.19	1.02	1.33
West Virginia	237,244	0.67	5,906,625	0.74	446,971	1.08	11,840,653	1.27	1.88	1.61	2.00
Wisconsin	653,974	1.86	15,392,731	1.92	804,323	1.95	16,642,597	1.79	1.23	1.05	1.08
Wyoming	172,045	0.49	3,691,143	0.46	315,447	0.76	6,481,670	0.70	1.83	1.56	1.76
SLC Total	15,177,606	43.16	333,797,811	41.63	15,761,552	38.53	352,171,548	38.05	1.04	0.89	1.06
US Total	35,165,051	100.00	801,853,956	100.00	40,902,369	99.12	925,658,169	99.49	1.16	0.99	1.15
American Samoa	-	-	-	-	20,770	0.05	225,120	0.24	-	-	-
Guam	-	-	-	-	22,054	0.05	493,234	0.05	-	-	-
N. Marianas	-	-	-	-	7,919	0.02	140,002	0.02	-	-	-
Puerto Rico	-	-	-	-	287,292	0.70	3,378,780	0.36	-	-	-
Virgin Islands	-	-	-	-	26,438	0.06	475,083	0.05	-	-	-
Grand Total	35,165,051	100.00	801,853,956	100.00	41,266,842	100.00	930,370,388	100.00	1.17	1.00	1.16

SOURCE: FHWA, "Highway Statistics, 2012", Table FE221

1/ Payments into the Fund include only the net highway user tax receipts and fines and penalties deposited in the Highway Account of the Federal Highway Trust Fund. Excluded are motor fuel tax amounts transferred to: the Mass Transit Account of the Highway Trust Fund and the Leaking Underground Storage Tank Trust Fund. In addition, amounts representing motor boat use of gasoline are transferred to the Aquatic Resources Trust Fund and the Land and Water Conservation fund.

2/ Total Federal Highway Trust Fund receipts (for apportionment purposes only) are reported by the U.S. Department of the Treasury. Payments into the Highway Trust Fund attributable to highway users in each State are estimated by the Federal Highway Administration.

3/ Includes all funds apportioned or allocated from the Highway Trust Fund except where FHWA does not directly allocate the funds to the States, e.g., portions of Indian Reservation Roads and safety programs.