

STATE OF ARKANSAS



SUMMARY OF OPERATING EXPENDITURES FOR STATE AGENCIES AND INSTITUTIONS FOR FISCAL YEARS 2006-07 THROUGH 2015-16

Prepared by:

BUREAU OF LEGISLATIVE RESEARCH
ARKANSAS LEGISLATIVE COUNCIL

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**STATE OF ARKANSAS
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October 2016

TO: ALL MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY

This report is to inform the members of the General Assembly of the history of appropriated expenditures for the various agencies, boards, commissions and institutions for the past ten fiscal years (2006-07 through 2015-16). The data for this report was obtained from the Arkansas Administrative Statewide Information System (AASIS), for which the Arkansas Department of Finance and Administration is responsible. It is designed to serve as a basis of comparing prior spending levels with budget requests for the 2017-19 biennium.

The report details expenditures for each agency and institution by breaking the data down according to the primary source of funds-general revenues, federal funds, etc. Many State Treasury funds contain a blend of monies obtained from sources other than the primary source. Expenditures therefore, are also blended. The schedule presents the data by appropriation line item.

Certain appropriation expenditures (e.g., Personal Services Matching, Refund to Expenditure) are reflected in both the agency to which the appropriation was made as well as in the agency to which the appropriation was transferred.

Since in ten years, there are many changes in organizational structures, appropriation units and program responsibilities, we have presented the data in such a way to reflect the current situation, as much as possible. Expenditures are reflected in the organizational unit in which they were made.

Sincerely,

Kevin Anderson

Kevin Anderson, Assistant Director
Fiscal Services Division

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Agency Name	Expenditure Summary	General Improvement	Detail
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Agency Name	Expenditure Summary	General Improvement	Detail
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EXPENDITURE SUMMARY FOR STATE AGENCIES
DURING FISCAL YEARS 2006-2007 THROUGH 2015-2016

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
ARKANSAS HOUSE OF REPRESENTATIVES										
STATE CENTRAL SERVICES FUND	\$ 1,967,312	\$ 1,751,169	\$ 2,052,150	\$ 3,360,184	\$ 2,716,746	\$ 1,849,848	\$ 2,200,105	\$ 2,157,897	\$ 2,092,772	\$ 2,382,445
CONSTITUTIONAL OFFICERS FUND	\$ 3,349,651	\$ 2,381,232	\$ 3,965,644	\$ 3,276,349	\$ 3,938,122	\$ 2,208,870	\$ 3,937,751	\$ 2,238,455	\$ 3,696,798	\$ 1,159,339
TOTAL:	\$ 5,316,964	\$ 4,132,401	\$ 6,017,793	\$ 6,636,532	\$ 6,654,868	\$ 4,058,718	\$ 6,137,857	\$ 4,396,352	\$ 5,789,570	\$ 3,541,785
ARKANSAS LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE										
STATE CENTRAL SERVICES FUND	\$ 23,029,269	\$ 25,622,336	\$ 25,919,384	\$ 27,998,183	\$ 28,647,086	\$ 30,519,667	\$ 29,860,162	\$ 31,973,561	\$ 31,173,386	\$ 32,737,059
TOTAL:	\$ 23,029,269	\$ 25,622,336	\$ 25,919,384	\$ 27,998,183	\$ 28,647,086	\$ 30,519,667	\$ 29,860,162	\$ 31,973,561	\$ 31,173,386	\$ 32,737,059
ARKANSAS SENATE										
STATE CENTRAL SERVICES FUND	\$ 1,456,312	\$ 1,037,639	\$ 1,117,995	\$ 1,168,086	\$ 1,376,719	\$ 1,633,782	\$ 1,324,576	\$ 1,485,139	\$ 1,528,035	\$ 1,668,536
CONSTITUTIONAL OFFICERS FUND	\$ 1,283,367	\$ 791,870	\$ 1,527,638	\$ 841,880	\$ 1,472,435	\$ 799,157	\$ 1,482,721	\$ 793,092	\$ 1,141,744	\$ 297,317
TOTAL:	\$ 2,739,679	\$ 1,829,509	\$ 2,645,634	\$ 2,009,966	\$ 2,849,155	\$ 2,432,939	\$ 2,807,297	\$ 2,278,231	\$ 2,669,779	\$ 1,965,854
BUREAU OF LEGISLATIVE RESEARCH										
GENERAL REVENUE	\$ 336,741									
STATE CENTRAL SERVICES FUND	\$ 9,200,299	\$ 9,599,510	\$ 10,183,911	\$ 10,392,681	\$ 11,390,443	\$ 12,405,959	\$ 12,182,226	\$ 11,863,129	\$ 13,136,103	\$ 12,072,745
TOTAL:	\$ 9,537,040	\$ 9,599,510	\$ 10,183,911	\$ 10,392,681	\$ 11,390,443	\$ 12,405,959	\$ 12,182,226	\$ 11,863,129	\$ 13,136,103	\$ 12,072,745
BUREAU OF LEGISLATIVE RESEARCH OF THE LEGISLATIVE COUNCIL DISBURSING OFFICER										
STATE CENTRAL SERVICES FUND	\$ 625,138	\$ 802,877	\$ 782,824	\$ 898,591	\$ 834,935	\$ 782,704	\$ 707,663	\$ 833,186	\$ 753,238	\$ 823,179
TOTAL:	\$ 625,138	\$ 802,877	\$ 782,824	\$ 898,591	\$ 834,935	\$ 782,704	\$ 707,663	\$ 833,186	\$ 753,238	\$ 823,179
ADMINISTRATIVE OFFICE OF THE COURTS										
CASH FUNDS	\$ 67,814	\$ 140,460	\$ 43,141	\$ 114,820	\$ 32,370	\$ 126,332	\$ 100,536	\$ 92,164	\$ 215,058	\$ 273,439
FEDERAL FUNDS	\$ 473,683	\$ 475,065	\$ 631,071	\$ 513,030	\$ 693,150	\$ 1,491,691	\$ 1,360,802	\$ 1,440,237	\$ 1,550,244	\$ 1,387,445
STATE CENTRAL SERVICES FUND	\$ 9,456,753	\$ 10,392,218	\$ 11,090,210	\$ 11,655,327	\$ 11,747,109	\$ 12,382,992	\$ 12,397,357	\$ 12,756,813	\$ 12,466,442	\$ 13,845,939
MISCELLANEOUS FUNDS	\$ 1,832,921	\$ 2,015,994	\$ 2,169,966	\$ 3,491,779	\$ 4,236,510	\$ 5,799,288	\$ 6,486,219	\$ 5,641,834	\$ 5,323,278	\$ 22,228,751
SPECIAL REVENUE FUNDS										\$ 30,500
TRUST FUNDS		\$ 375,674	\$ 540,000	\$ 837,242	\$ 752,170					
TOTAL:	\$ 11,831,171	\$ 13,399,411	\$ 14,474,387	\$ 16,612,198	\$ 17,461,309	\$ 19,800,302	\$ 20,344,914	\$ 19,931,049	\$ 19,555,022	\$ 37,766,074
ARKANSAS COURT OF APPEALS										
STATE CENTRAL SERVICES FUND	\$ 3,265,010	\$ 3,510,961	\$ 3,463,818	\$ 3,779,908	\$ 3,828,478	\$ 4,054,732	\$ 3,953,917	\$ 3,986,800	\$ 4,059,316	\$ 4,133,012
TOTAL:	\$ 3,265,010	\$ 3,510,961	\$ 3,463,818	\$ 3,779,908	\$ 3,828,478	\$ 4,054,732	\$ 3,953,917	\$ 3,986,800	\$ 4,059,316	\$ 4,133,012

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
ARKANSAS SUPREME COURT										
CASH FUNDS				\$ 1,800	\$ 3,600	\$ 1,481	\$ 1,575	\$ 1,631		
STATE CENTRAL SERVICES FUND	\$ 3,277,149	\$ 3,577,562	\$ 3,575,842	\$ 3,699,136	\$ 3,910,454	\$ 4,156,681	\$ 4,155,643	\$ 4,346,073	\$ 4,205,062	\$ 4,299,477
TOTAL:	\$ 3,277,149	\$ 3,577,562	\$ 3,575,842	\$ 3,700,936	\$ 3,914,054	\$ 4,158,162	\$ 4,157,218	\$ 4,347,704	\$ 4,205,062	\$ 4,299,477
OFFICE OF THE PROSECUTOR COORDINATOR										
CASH FUNDS								\$ 11,996		
FEDERAL FUNDS									\$ 31,908	\$ 32,541
STATE CENTRAL SERVICES FUND	\$ 809,065	\$ 862,603	\$ 899,516	\$ 938,853	\$ 915,090	\$ 992,050	\$ 896,599	\$ 917,150	\$ 987,926	\$ 1,043,346
MISCELLANEOUS FUNDS	\$ 72,000	\$ 72,000	\$ 72,000	\$ 71,995	\$ 71,376	\$ 62,727	\$ 57,941	\$ 61,316	\$ 47,703	\$ 45,929
TOTAL:	\$ 881,065	\$ 934,603	\$ 971,516	\$ 1,010,848	\$ 986,466	\$ 1,054,777	\$ 954,540	\$ 990,462	\$ 1,067,537	\$ 1,121,815
OFFICE OF LIEUTENANT GOVERNOR										
STATE CENTRAL SERVICES FUND	\$ 268,978	\$ 245,576	\$ 355,095	\$ 301,739	\$ 372,842	\$ 312,770	\$ 354,434	\$ 324,430	\$ 116,122	\$ 200,282
TOTAL:	\$ 268,978	\$ 245,576	\$ 355,095	\$ 301,739	\$ 372,842	\$ 312,770	\$ 354,434	\$ 324,430	\$ 116,122	\$ 200,282
OFFICE OF MEDICAID INSPECTOR GENERAL										
CASH FUNDS										\$ 36,850
FEDERAL FUNDS										\$ 1,148,059
GENERAL REVENUE										\$ 939,717
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS								\$ 2,254,992	\$ 2,141,417	
TOTAL:								\$ 2,254,992	\$ 2,141,417	\$ 2,124,626
OFFICE OF THE GOVERNOR										
STATE CENTRAL SERVICES FUND	\$ 4,605,688	\$ 4,675,277	\$ 4,589,317	\$ 4,519,136	\$ 4,348,387	\$ 4,472,843	\$ 4,143,247	\$ 4,220,058	\$ 4,660,361	\$ 4,729,239
CONSITUTIONAL OFFICERS FUND	\$ 63,896		\$ 78,492		\$ 101,026		\$ 20,800		\$ 43,500	\$ 7,250
TOTAL:	\$ 4,669,584	\$ 4,675,277	\$ 4,667,808	\$ 4,519,136	\$ 4,449,413	\$ 4,472,843	\$ 4,164,047	\$ 4,220,058	\$ 4,703,861	\$ 4,736,489
ARKANSAS STATE GAME AND FISH COMMISSION										
SPECIAL REVENUE FUNDS	\$ 74,718,858	\$ 70,983,273	\$ 72,310,212	\$ 83,600,036	\$ 71,023,821	\$ 71,862,207	\$ 78,238,926	\$ 77,800,119	\$ 89,652,795	\$ 83,317,401
TOTAL:	\$ 74,718,858	\$ 70,983,273	\$ 72,310,212	\$ 83,600,036	\$ 71,023,821	\$ 71,862,207	\$ 78,238,926	\$ 77,800,119	\$ 89,652,795	\$ 83,317,401
ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT										
GENERAL REVENUE	\$ 151,234	\$ 353,390	\$ 352,114	\$ 352,530	\$ 1,867,212	\$ 2,350,370	\$ 2,153,536	\$ 2,175,181	\$ 2,852,461	\$ 349,247
SPECIAL REVENUE FUNDS	\$ 832,835,124	\$ 898,355,064	\$ 853,684,357	\$ 883,594,539	\$ 982,366,987	\$ 1,097,663,207	\$ 1,149,230,644	\$ 1,277,365,304	\$ 1,287,102,383	\$ 1,311,954,921
TRUST FUNDS	\$ 71,732,284	\$ 75,782,422	\$ 79,519,137	\$ 82,484,496	\$ 87,429,458	\$ 92,830,999	\$ 100,827,274	\$ 105,588,482	\$ 114,201,675	\$ 118,816,316

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TOTAL:	\$ 904,718,642	\$ 974,490,876	\$ 933,555,608	\$ 966,431,564	\$ 1,071,663,657	\$ 1,192,844,576	\$ 1,252,211,453	\$ 1,385,128,967	\$ 1,404,156,519	\$ 1,431,120,483
AUDITOR OF STATE										
CASH FUNDS	\$ 6,028,807	\$ 5,945,930	\$ 6,712,966	\$ 7,376,499	\$ 5,586,806	\$ 8,480,341	\$ 14,010,840	\$ 22,653,796	\$ 20,871,700	\$ 24,593,575
FEDERAL FUNDS	\$ 3,249,819	\$ 3,599,158	\$ 2,790,505							
STATE CENTRAL SERVICES FUND	\$ 19,801,248	\$ 21,524,283	\$ 22,166,350	\$ 24,054,600	\$ 25,198,520	\$ 26,696,985	\$ 27,940,336	\$ 27,708,734	\$ 27,492,906	\$ 27,323,191
CONSTITUTIONAL OFFICERS FUND	\$ 28,015,149	\$ 30,230,742	\$ 32,378,610	\$ 35,085,079	\$ 35,272,668	\$ 35,571,722	\$ 36,715,850	\$ 38,673,772	\$ 21,778,516	\$ 473,580
MISCELLANEOUS FUNDS	\$ 8,406,013	\$ 8,885,042	\$ 9,098,961	\$ 15,818,198	\$ 16,155,454	\$ 15,819,738	\$ 16,561,966	\$ 16,314,156	\$ 16,561,457	
SPECIAL REVENUE FUNDS	\$ 63,157	\$ 76,179	\$ 103,123	\$ 76,252	\$ 78,366	\$ 69,719	\$ 51,435	\$ 110,224	\$ 123,732	\$ 143,059
TRUST FUNDS	\$ 5,344,936	\$ 5,841,928	\$ 6,149,005	\$ 89,618	\$ 84,130	\$ 72,087	\$ 54,404	\$ 66,983	\$ 92,803	\$ 86,274
TOTAL:	\$ 70,909,130	\$ 76,103,262	\$ 79,399,521	\$ 82,500,247	\$ 82,375,943	\$ 86,710,592	\$ 95,334,832	\$ 105,527,664	\$ 86,921,113	\$ 52,619,678
COMMISSIONER OF STATE LANDS										
CASH FUNDS	\$ 19,817,231	\$ 16,839,961	\$ 15,683,154	\$ 18,194,852	\$ 25,860,976	\$ 29,950,749	\$ 33,353,628	\$ 31,118,936	\$ 34,228,730	\$ 27,482,308
STATE CENTRAL SERVICES FUND	\$ 2,671,107	\$ 2,449,193	\$ 2,457,922	\$ 2,559,172	\$ 2,516,755	\$ 2,812,978	\$ 2,924,254	\$ 2,870,747	\$ 2,842,373	\$ 2,967,305
SPECIAL REVENUE FUNDS	\$ 4,801	\$ 14,982	\$ 14,414							
TRUST FUNDS	\$ 22,720	\$ 19,200				\$ 48,800	\$ 250,000			
TOTAL:	\$ 22,515,859	\$ 19,323,336	\$ 18,155,490	\$ 20,754,024	\$ 28,377,731	\$ 32,812,527	\$ 36,527,882	\$ 33,989,683	\$ 37,071,104	\$ 30,449,613
COUNTY AID										
MISCELLANEOUS FUNDS	\$ 131,677,035	\$ 95,052,066	\$ 120,558,364	\$ 123,166,647	\$ 121,982,875	\$ 120,019,688	\$ 116,472,087	\$ 154,233,770	\$ 160,827,974	\$ 165,211,090
TRUST FUNDS	\$ 231,850,390	\$ 204,543,485	\$ 240,331,380	\$ 207,402,255	\$ 217,564,886	\$ 222,502,772	\$ 225,199,276	\$ 233,930,975	\$ 236,220,926	\$ 245,948,710
TOTAL:	\$ 363,527,425	\$ 299,595,551	\$ 360,889,744	\$ 330,568,902	\$ 339,547,760	\$ 342,522,461	\$ 341,671,363	\$ 388,164,745	\$ 397,048,901	\$ 411,159,800
MUNICIPAL AID										
MISCELLANEOUS FUNDS	\$ 117,820,260	\$ 99,511,688	\$ 116,359,133	\$ 111,257,806	\$ 114,470,740	\$ 114,674,187	\$ 110,479,440	\$ 148,102,721	\$ 152,924,800	\$ 151,637,045
TRUST FUNDS		\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
TOTAL:	\$ 117,820,260	\$ 103,511,688	\$ 120,359,133	\$ 115,257,806	\$ 118,470,740	\$ 118,674,187	\$ 114,479,440	\$ 150,102,721	\$ 154,924,800	\$ 153,637,045
OFFICE OF ATTORNEY GENERAL										
CASH FUNDS								\$ 125,299		
FEDERAL FUNDS	\$ 2,658,801	\$ 2,784,289	\$ 2,736,909	\$ 2,937,453	\$ 2,837,213	\$ 2,943,741	\$ 3,083,122	\$ 2,882,704	\$ 2,674,628	\$ 3,015,988
GENERAL REVENUE		\$ 4,015	\$ 509							
STATE CENTRAL SERVICES FUND	\$ 10,333,211	\$ 11,651,536	\$ 11,999,407	\$ 13,224,019	\$ 13,607,565	\$ 14,294,949	\$ 14,184,607	\$ 15,360,866	\$ 14,812,276	\$ 15,071,871
MISCELLANEOUS FUNDS								\$ 100,000		
SPECIAL REVENUE FUNDS				\$ 465	\$ 520	\$ 503	\$ 561	\$ 578	\$ 583	\$ 537

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TRUST FUNDS	\$ 2,531,762	\$ 2,775,226	\$ 2,599,095	\$ 2,591,324	\$ 2,384,654	\$ 2,718,578	\$ 2,670,812	\$ 3,164,175	\$ 1,959,625	\$ 2,043,875
TOTAL:	\$ 15,523,774	\$ 17,215,066	\$ 17,335,920	\$ 18,753,261	\$ 18,829,952	\$ 19,957,772	\$ 19,939,102	\$ 21,633,622	\$ 19,447,112	\$ 20,132,270
OFFICE OF THE TREASURER OF STATE										
STATE CENTRAL SERVICES FUND	\$ 3,266,626	\$ 3,321,885	\$ 3,303,781	\$ 3,307,191	\$ 3,236,951	\$ 3,454,885	\$ 3,015,371	\$ 3,467,251	\$ 3,872,786	\$ 4,642,000
MISCELLANEOUS FUNDS	\$ 7,246,295	\$ 7,245,886	\$ 7,134,245	\$ 7,266,312	\$ 5,274,683	\$ 5,270,212	\$ 2,808,954	\$ 2,806,108	\$ 2,799,743	\$ 1,047,181
SPECIAL REVENUE FUNDS	\$ 396,115	\$ 432,317	\$ 467,683	\$ 600,000	\$ 600,000	\$ 482,110	\$ 497,443	\$ 441,865	\$ 380,307	\$ 357,741
TRUST FUNDS	\$ 1,503,981,024	\$ 1,600,130,096	\$ 1,676,703,228	\$ 1,843,487,816	\$ 1,894,046,998	\$ 2,003,931,731	\$ 2,108,462,477	\$ 2,159,999,003	\$ 2,276,834,614	\$ 2,322,240,718
TOTAL:	\$ 1,514,890,061	\$ 1,611,130,183	\$ 1,687,608,938	\$ 1,854,661,319	\$ 1,903,158,632	\$ 2,013,138,937	\$ 2,114,784,246	\$ 2,166,714,227	\$ 2,283,887,450	\$ 2,328,287,641
SECRETARY OF STATE										
CASH FUNDS	\$ 9,035	\$ 50,534	\$ 95,404	\$ 36,399	\$ 38,392	\$ 158,639	\$ 95,645	\$ 274,396	\$ 173,393	\$ 55,768
FEDERAL FUNDS	\$ 14,361,292	\$ 1,268,534	\$ 1,792,988	\$ 295,383	\$ 740,657	\$ 538,288	\$ 1,609,325	\$ 873,187	\$ 3,555	\$ 1,021,718
STATE CENTRAL SERVICES FUND	\$ 13,297,965	\$ 13,207,820	\$ 16,546,301	\$ 15,733,563	\$ 14,994,606	\$ 14,925,703	\$ 16,630,446	\$ 17,756,356	\$ 16,879,723	\$ 18,579,990
MISCELLANEOUS FUNDS	\$ 132,038	\$ 191,281	\$ 343,900	\$ 377,628	\$ 406,457	\$ 323,208	\$ 1,136,589	\$ 1,451,182	\$ 1,921,785	\$ 1,941,142
SPECIAL REVENUE FUNDS					\$ 32,050	\$ 11,191			\$ 7,696	
TRUST FUNDS	\$ 949,319	\$ 710,990	\$ 501,186	\$ 244,947	\$ 292,285	\$ 439,236	\$ 527,176	\$ 800,000	\$ 808,691	\$ 1,000,000
TOTAL:	\$ 28,749,649	\$ 15,429,159	\$ 19,279,779	\$ 16,687,920	\$ 16,504,448	\$ 16,396,265	\$ 19,999,182	\$ 21,155,121	\$ 19,794,843	\$ 22,598,617
STATE BOARD OF FINANCE										
TRUST FUNDS	\$ 178,080	\$ 176,983	\$ 173,915	\$ 207,183	\$ 181,496	\$ 143,449	\$ 135,866	\$ 21,280		
TOTAL:	\$ 178,080	\$ 176,983	\$ 173,915	\$ 207,183	\$ 181,496	\$ 143,449	\$ 135,866	\$ 21,280		
ARKANSAS ABSTRACTERS' BOARD										
SPECIAL REVENUE FUNDS	\$ 15,041	\$ 18,365	\$ 14,831	\$ 16,528	\$ 17,244	\$ 17,188	\$ 17,816	\$ 16,975	\$ 18,278	\$ 9,450
TOTAL:	\$ 15,041	\$ 18,365	\$ 14,831	\$ 16,528	\$ 17,244	\$ 17,188	\$ 17,816	\$ 16,975	\$ 18,278	\$ 9,450
ARKANSAS APPRAISER LICENSING AND CERTIFICATION BOARD										
CASH FUNDS	\$ 348,028	\$ 370,213	\$ 424,360	\$ 407,785	\$ 372,144	\$ 395,496	\$ 381,500	\$ 408,956	\$ 410,710	\$ 404,417
TOTAL:	\$ 348,028	\$ 370,213	\$ 424,360	\$ 407,785	\$ 372,144	\$ 395,496	\$ 381,500	\$ 408,956	\$ 410,710	\$ 404,417
ARKANSAS BOARD OF EXAMINERS IN COUNSELING										
CASH FUNDS	\$ 157,045	\$ 192,838	\$ 195,000	\$ 209,895	\$ 215,401	\$ 301,840	\$ 273,310	\$ 259,839	\$ 300,024	\$ 376,512
TOTAL:	\$ 157,045	\$ 192,838	\$ 195,000	\$ 209,895	\$ 215,401	\$ 301,840	\$ 273,310	\$ 259,839	\$ 300,024	\$ 376,512
ARKANSAS CEMETERY BOARD										

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS	\$ 59,754	\$ 49,224	\$ 56,712	\$ 65,400	\$ 66,778	\$ 61,660	\$ 61,856	\$ 64,163	\$ 67,116	\$ 68,885
TOTAL:	\$ 59,754	\$ 49,224	\$ 56,712	\$ 65,400	\$ 66,778	\$ 61,660	\$ 61,856	\$ 64,163	\$ 67,116	\$ 68,885
ARKANSAS ETHICS COMMISSION										
GENERAL REVENUE	\$ 597,135	\$ 644,446	\$ 591,536	\$ 667,971	\$ 687,532	\$ 715,429	\$ 667,416	\$ 688,348	\$ 681,073	\$ 683,699
TOTAL:	\$ 597,135	\$ 644,446	\$ 591,536	\$ 667,971	\$ 687,532	\$ 715,429	\$ 667,416	\$ 688,348	\$ 681,073	\$ 683,699
ARKANSAS FAIR HOUSING COMMISSION										
CASH FUNDS		\$ 2,019	\$ 17,386							
GENERAL REVENUE	\$ 247,518	\$ 332,226	\$ 368,945	\$ 449,527	\$ 580,675	\$ 608,763	\$ 528,871	\$ 739,875	\$ 808,170	\$ 696,423
TRUST FUNDS				\$ 1,451	\$ 18,125	\$ 30,874	\$ 38,089	\$ 52,808	\$ 76,924	\$ 88,353
TOTAL:	\$ 247,518	\$ 334,244	\$ 386,331	\$ 450,978	\$ 598,800	\$ 639,637	\$ 566,960	\$ 792,683	\$ 885,094	\$ 784,776
ARKANSAS FIRE PROTECTION LICENSING BOARD										
MISCELLANEOUS FUNDS	\$ 102,506	\$ 122,722	\$ 123,547	\$ 134,861	\$ 177,838	\$ 168,794	\$ 177,201	\$ 202,710	\$ 167,251	\$ 141,229
TOTAL:	\$ 102,506	\$ 122,722	\$ 123,547	\$ 134,861	\$ 177,838	\$ 168,794	\$ 177,201	\$ 202,710	\$ 167,251	\$ 141,229
ARKANSAS HOME INSPECTOR REGISTRATION BOARD										
MISCELLANEOUS FUNDS	\$ 28,922	\$ 30,471	\$ 45,040	\$ 44,896	\$ 42,155	\$ 50,750	\$ 60,628	\$ 58,967	\$ 56,393	\$ 41,429
TOTAL:	\$ 28,922	\$ 30,471	\$ 45,040	\$ 44,896	\$ 42,155	\$ 50,750	\$ 60,628	\$ 58,967	\$ 56,393	\$ 41,429
ARKANSAS REAL ESTATE COMMISSION										
CASH FUNDS	\$ 1,088,737	\$ 1,082,765	\$ 1,107,300	\$ 1,184,292	\$ 1,090,021	\$ 1,527,200	\$ 1,633,618	\$ 1,149,423	\$ 1,075,506	\$ 1,187,647
TOTAL:	\$ 1,088,737	\$ 1,082,765	\$ 1,107,300	\$ 1,184,292	\$ 1,090,021	\$ 1,527,200	\$ 1,633,618	\$ 1,149,423	\$ 1,075,506	\$ 1,187,647
ARKANSAS SOCIAL WORK LICENSING BOARD										
SPECIAL REVENUE FUNDS	\$ 83,358	\$ 92,002	\$ 80,028	\$ 102,121	\$ 95,223	\$ 104,738	\$ 120,608	\$ 115,193	\$ 117,739	\$ 119,544
TOTAL:	\$ 83,358	\$ 92,002	\$ 80,028	\$ 102,121	\$ 95,223	\$ 104,738	\$ 120,608	\$ 115,193	\$ 117,739	\$ 119,544
ARKANSAS STATE BOARD OF ARCHITECTS, LANDSCAPE ARCHITECTS, AND INTERIOR DESIGNERS										
CASH FUNDS	\$ 320,744	\$ 308,439	\$ 298,018	\$ 348,922	\$ 373,029	\$ 410,715	\$ 356,453	\$ 350,946	\$ 341,791	\$ 389,866
TOTAL:	\$ 320,744	\$ 308,439	\$ 298,018	\$ 348,922	\$ 373,029	\$ 410,715	\$ 356,453	\$ 350,946	\$ 341,791	\$ 389,866
ARKANSAS STATE BOARD OF ATHLETIC TRAINING										
CASH FUNDS	\$ 8,489	\$ 11,258	\$ 13,272	\$ 12,113	\$ 11,360	\$ 13,838	\$ 14,984	\$ 9,847	\$ 13,965	\$ 15,815
TOTAL:	\$ 8,489	\$ 11,258	\$ 13,272	\$ 12,113	\$ 11,360	\$ 13,838	\$ 14,984	\$ 9,847	\$ 13,965	\$ 15,815

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
ARKANSAS STATE BOARD OF LANDSCAPE ARCHITECTS										
CASH FUNDS	\$ 32,399	\$ 31,898	\$ 33,191							
TOTAL:	\$ 32,399	\$ 31,898	\$ 33,191							
ARKANSAS STATE BOARD OF MASSAGE THERAPY										
MISCELLANEOUS FUNDS	\$ 119,186	\$ 137,236	\$ 121,963	\$ 84,567	\$ 151,807	\$ 172,951	\$ 208,037	\$ 236,475	\$ 219,056	\$ 40,266
TOTAL:	\$ 119,186	\$ 137,236	\$ 121,963	\$ 84,567	\$ 151,807	\$ 172,951	\$ 208,037	\$ 236,475	\$ 219,056	\$ 40,266
ARKANSAS STATE BOARD OF PHYSICAL THERAPY										
CASH FUNDS	\$ 157,659	\$ 166,718	\$ 163,997	\$ 162,584	\$ 164,132	\$ 189,523	\$ 176,188	\$ 180,272	\$ 176,083	\$ 179,508
TOTAL:	\$ 157,659	\$ 166,718	\$ 163,997	\$ 162,584	\$ 164,132	\$ 189,523	\$ 176,188	\$ 180,272	\$ 176,083	\$ 179,508
ARKANSAS STATE BOARD OF PUBLIC ACCOUNTANCY										
CASH FUNDS	\$ 707,532	\$ 901,554	\$ 976,150	\$ 970,030	\$ 996,353	\$ 969,050	\$ 1,031,557	\$ 1,033,677	\$ 989,632	\$ 1,064,832
TOTAL:	\$ 707,532	\$ 901,554	\$ 976,150	\$ 970,030	\$ 996,353	\$ 969,050	\$ 1,031,557	\$ 1,033,677	\$ 989,632	\$ 1,064,832
ARKANSAS STATE BOARD OF REGISTERED SANITARIANS										
CASH FUNDS	\$ 5,326	\$ 4,717	\$ 7,055	\$ 4,760	\$ 3,724	\$ 1,270	\$ 1,055			
TOTAL:	\$ 5,326	\$ 4,717	\$ 7,055	\$ 4,760	\$ 3,724	\$ 1,270	\$ 1,055			
ARKANSAS STATE BOARD OF REGISTRATION FOR PROFESSIONAL SOIL CLASSIFIERS										
CASH FUNDS	\$ 796	\$ 827	\$ 566	\$ 692	\$ 714	\$ 598	\$ 909	\$ 542	\$ 736	\$ 534
TOTAL:	\$ 796	\$ 827	\$ 566	\$ 692	\$ 714	\$ 598	\$ 909	\$ 542	\$ 736	\$ 534
ARKANSAS STATE BOARD OF REGISTRATION OF FORESTERS										
CASH FUNDS	\$ 19,501	\$ 16,021	\$ 13,253	\$ 13,718	\$ 13,345	\$ 25,755	\$ 12,623	\$ 12,201	\$ 9,579	\$ 13,332
TOTAL:	\$ 19,501	\$ 16,021	\$ 13,253	\$ 13,718	\$ 13,345	\$ 25,755	\$ 12,623	\$ 12,201	\$ 9,579	\$ 13,332
ARKANSAS TITLE INSURANCE AGENTS' LICENSING BOARD										
MISCELLANEOUS FUNDS	\$ 65,704	\$ 44,431								
TOTAL:	\$ 65,704	\$ 44,431								
ARKANSAS TOBACCO CONTROL										
CASH FUNDS	\$ 842,059	\$ 997,516	\$ 1,039,030	\$ 1,003,559	\$ 791,997	\$ 745,922	\$ 923,941	\$ 917,974	\$ 879,891	\$ 1,468,458
FEDERAL FUNDS						\$ 321,250	\$ 433,204	\$ 558,948	\$ 541,915	\$ 568,188
GENERAL REVENUE	\$ 365,774	\$ 366,750	\$ 378,463	\$ 622,512	\$ 773,213	\$ 794,162	\$ 799,359	\$ 786,705	\$ 799,631	\$ 782,036

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
SPECIAL REVENUE FUNDS						\$ 30,000	\$ 30,000			
TOTAL:	\$ 1,207,833	\$ 1,364,266	\$ 1,417,492	\$ 1,626,072	\$ 1,565,209	\$ 1,891,334	\$ 2,186,504	\$ 2,263,627	\$ 2,221,437	\$ 2,818,682
ARKANSAS TOWING AND RECOVERY BOARD										
CASH FUNDS	\$ 130,203	\$ 151,969	\$ 150,519	\$ 156,760	\$ 165,208	\$ 173,212	\$ 171,535	\$ 209,373	\$ 242,891	\$ 256,965
TOTAL:	\$ 130,203	\$ 151,969	\$ 150,519	\$ 156,760	\$ 165,208	\$ 173,212	\$ 171,535	\$ 209,373	\$ 242,891	\$ 256,965
ARKANSAS WORKFORCE INVESTMENT BOARD										
MISCELLANEOUS FUNDS	\$ 760,535	\$ 850,163	\$ 758,061							
TOTAL:	\$ 760,535	\$ 850,163	\$ 758,061							
AUCTIONEERS LICENSING BOARD										
CASH FUNDS	\$ 103,180	\$ 88,792	\$ 94,754	\$ 104,439	\$ 103,521	\$ 109,512	\$ 104,540	\$ 110,123	\$ 123,192	\$ 107,193
TOTAL:	\$ 103,180	\$ 88,792	\$ 94,754	\$ 104,439	\$ 103,521	\$ 109,512	\$ 104,540	\$ 110,123	\$ 123,192	\$ 107,193
BURIAL ASSOCIATION BOARD										
CASH FUNDS	\$ 202,822	\$ 216,188	\$ 216,593	\$ 234,598	\$ 224,284	\$ 211,087	\$ 191,612	\$ 188,404	\$ 184,721	\$ 132,307
TOTAL:	\$ 202,822	\$ 216,188	\$ 216,593	\$ 234,598	\$ 224,284	\$ 211,087	\$ 191,612	\$ 188,404	\$ 184,721	\$ 132,307
CONTRACTORS LICENSING BOARD										
CASH FUNDS	\$ 1,384,693	\$ 1,572,723	\$ 1,544,493	\$ 2,140,198	\$ 2,006,528	\$ 1,736,662	\$ 1,768,937	\$ 1,723,915	\$ 1,571,924	\$ 1,540,526
TOTAL:	\$ 1,384,693	\$ 1,572,723	\$ 1,544,493	\$ 2,140,198	\$ 2,006,528	\$ 1,736,662	\$ 1,768,937	\$ 1,723,915	\$ 1,571,924	\$ 1,540,526
DEPARTMENT OF RURAL SERVICES										
CASH FUNDS	\$ 54,160	\$ 41,983	\$ 62,006	\$ 47,267	\$ 65,259	\$ 54,336	\$ 70,826	\$ 64,451	\$ 93,090	
GENERAL REVENUE	\$ 878,714	\$ 880,631	\$ 981,809	\$ 883,069	\$ 902,415	\$ 934,970	\$ 902,818	\$ 991,674	\$ 932,163	
SPECIAL REVENUE FUNDS						\$ 4,473				
TOTAL:	\$ 932,874	\$ 922,613	\$ 1,043,815	\$ 930,336	\$ 967,674	\$ 993,779	\$ 973,643	\$ 1,056,124	\$ 1,025,253	
GEOLOGISTS REGISTRATION BOARD										
CASH FUNDS	\$ 53,094	\$ 57,145	\$ 66,491	\$ 67,267	\$ 70,320	\$ 78,437	\$ 23,634			
TOTAL:	\$ 53,094	\$ 57,145	\$ 66,491	\$ 67,267	\$ 70,320	\$ 78,437	\$ 23,634			
JUDICIAL DISCIPLINE AND DISABILITY COMMISSION										
GENERAL REVENUE	\$ 492,962	\$ 538,413	\$ 596,124	\$ 565,614	\$ 584,849	\$ 604,567	\$ 601,212	\$ 620,265	\$ 616,537	\$ 643,492
TOTAL:	\$ 492,962	\$ 538,413	\$ 596,124	\$ 565,614	\$ 584,849	\$ 604,567	\$ 601,212	\$ 620,265	\$ 616,537	\$ 643,492

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
PROFESSIONAL BAIL BONDSMAN LICENSING BOARD										
CASH FUNDS	\$ 1,940	\$ 197,918	\$ 23,610		\$ 200,000	\$ 11,260	\$ 36,820	\$ 87,751	\$ 26,929	\$ 95,320
MISCELLANEOUS FUNDS	\$ 234,108	\$ 268,820	\$ 274,756	\$ 296,995	\$ 305,597	\$ 314,191	\$ 306,249	\$ 321,881	\$ 341,958	\$ 361,185
TOTAL:	\$ 236,048	\$ 466,738	\$ 298,366	\$ 296,995	\$ 505,597	\$ 325,451	\$ 343,069	\$ 409,632	\$ 368,886	\$ 456,505
STATE ATHLETIC COMMISSION										
MISCELLANEOUS FUNDS	\$ 57,827	\$ 67,717	\$ 65,131	\$ 82,610	\$ 85,782	\$ 95,733	\$ 79,627			
TOTAL:	\$ 57,827	\$ 67,717	\$ 65,131	\$ 82,610	\$ 85,782	\$ 95,733	\$ 79,627			
STATE BOARD OF BARBER EXAMINERS										
CASH FUNDS	\$ 186,231	\$ 195,588	\$ 197,843	\$ 196,675	\$ 200,962	\$ 206,192	\$ 222,547	\$ 233,330	\$ 273,446	\$ 260,599
TOTAL:	\$ 186,231	\$ 195,588	\$ 197,843	\$ 196,675	\$ 200,962	\$ 206,192	\$ 222,547	\$ 233,330	\$ 273,446	\$ 260,599
STATE BOARD OF COLLECTION AGENCIES										
CASH FUNDS	\$ 1,452,282	\$ 1,464,625	\$ 1,373,359	\$ 1,354,741	\$ 1,447,174	\$ 1,392,167	\$ 1,411,869	\$ 1,457,545	\$ 1,646,746	\$ 1,622,129
TOTAL:	\$ 1,452,282	\$ 1,464,625	\$ 1,373,359	\$ 1,354,741	\$ 1,447,174	\$ 1,392,167	\$ 1,411,869	\$ 1,457,545	\$ 1,646,746	\$ 1,622,129
STATE BOARD OF COSMETOLOGY										
CASH FUNDS	\$ 28,523	\$ 7,324	\$ 10,468							
SPECIAL REVENUE FUNDS	\$ 655,257	\$ 768,449	\$ 562,341							
TOTAL:	\$ 683,780	\$ 775,773	\$ 572,809							
STATE BOARD OF ELECTION COMMISSIONERS										
GENERAL REVENUE	\$ 2,305,914	\$ 610,883	\$ 2,944,165	\$ 730,913	\$ 4,182,290	\$ 2,102,026	\$ 3,808,838	\$ 878,105	\$ 4,282,824	\$ 2,794,256
MISCELLANEOUS FUNDS	\$ 436,201	\$ 674			\$ 416,344				\$ 12,736	
TOTAL:	\$ 2,742,115	\$ 611,557	\$ 2,944,165	\$ 730,913	\$ 4,598,634	\$ 2,102,026	\$ 3,808,838	\$ 878,105	\$ 4,295,560	\$ 2,794,256
STATE BOARD OF EMBALMERS AND FUNERAL DIRECTORS										
CASH FUNDS	\$ 123,303	\$ 138,507	\$ 131,333	\$ 136,273	\$ 168,327	\$ 142,589	\$ 147,301	\$ 128,819	\$ 130,831	\$ 111,155
TOTAL:	\$ 123,303	\$ 138,507	\$ 131,333	\$ 136,273	\$ 168,327	\$ 142,589	\$ 147,301	\$ 128,819	\$ 130,831	\$ 111,155
STATE BOARD OF EXAMINERS OF ALCOHOLISM AND DRUG ABUSE COUNSELORS										
CASH FUNDS	\$ 10,952	\$ 16,760	\$ 21,310	\$ 22,161	\$ 17,704	\$ 20,604	\$ 22,334	\$ 23,844	\$ 23,834	\$ 23,260
TOTAL:	\$ 10,952	\$ 16,760	\$ 21,310	\$ 22,161	\$ 17,704	\$ 20,604	\$ 22,334	\$ 23,844	\$ 23,834	\$ 23,260
STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS AND PROFESSIONAL SURVEYORS										

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS	\$ 365,459	\$ 538,507	\$ 500,130	\$ 575,404	\$ 561,851	\$ 586,461	\$ 567,302	\$ 612,565	\$ 494,384	\$ 696,989
TOTAL:	\$ 365,459	\$ 538,507	\$ 500,130	\$ 575,404	\$ 561,851	\$ 586,461	\$ 567,302	\$ 612,565	\$ 494,384	\$ 696,989
STATE BOARD OF PRIVATE CAREER EDUCATION										
CASH FUNDS	\$ 4,727		\$ 15,648							
SPECIAL REVENUE FUNDS	\$ 286,491	\$ 324,714	\$ 340,331	\$ 373,302	\$ 389,331	\$ 383,488	\$ 383,805	\$ 365,432	\$ 366,479	\$ 360,410
TRUST FUNDS	\$ 20,336	\$ 15,764	\$ 3,288	\$ 995	\$ 7,269	\$ 23,028	\$ 4,740	\$ 36,125	\$ 17,725	\$ 13,519
TOTAL:	\$ 311,553	\$ 340,478	\$ 359,267	\$ 374,297	\$ 396,601	\$ 406,517	\$ 388,545	\$ 401,557	\$ 384,204	\$ 373,929
STATE BOARD OF REGISTERED INTERIOR DESIGNERS										
CASH FUNDS	\$ 5,804	\$ 7,043	\$ 10,570							
TOTAL:	\$ 5,804	\$ 7,043	\$ 10,570							
STATE CHILD ABUSE AND NEGLECT PREVENTION BOARD										
CASH FUNDS						\$ 11,000	\$ 563,924	\$ 237,045		
FEDERAL FUNDS	\$ 272,204	\$ 191,049	\$ 238,355	\$ 256,050	\$ 666,554	\$ 808,508	\$ 1,449,010	\$ 477,631	\$ 342,541	\$ 90,723
TRUST FUNDS	\$ 351,876	\$ 337,635	\$ 318,026	\$ 325,377	\$ 330,056	\$ 384,133	\$ 241,136	\$ 338,014	\$ 233,674	\$ 107,560
TOTAL:	\$ 624,080	\$ 528,684	\$ 556,381	\$ 581,428	\$ 996,610	\$ 1,203,641	\$ 2,254,070	\$ 1,052,689	\$ 576,216	\$ 198,284
ARKANSAS BOARD OF DISPENSING OPTICIANS										
SPECIAL REVENUE FUNDS	\$ 39,863	\$ 37,788	\$ 38,770	\$ 41,097	\$ 43,368	\$ 43,593	\$ 44,746	\$ 38,409	\$ 40,091	\$ 43,421
TOTAL:	\$ 39,863	\$ 37,788	\$ 38,770	\$ 41,097	\$ 43,368	\$ 43,593	\$ 44,746	\$ 38,409	\$ 40,091	\$ 43,421
ARKANSAS BOARD OF HEALTH EDUCATION										
CASH FUNDS	\$ 714	\$ 100	\$ 467	\$ 248	\$ 216	\$ 437	\$ 94			
TOTAL:	\$ 714	\$ 100	\$ 467	\$ 248	\$ 216	\$ 437	\$ 94			
ARKANSAS BOARD OF HEARING INSTRUMENT DISPENSERS										
CASH FUNDS	\$ 13,819	\$ 15,169	\$ 13,795	\$ 13,245	\$ 14,989	\$ 20,277	\$ 20,398	\$ 18,723	\$ 22,022	\$ 24,428
TOTAL:	\$ 13,819	\$ 15,169	\$ 13,795	\$ 13,245	\$ 14,989	\$ 20,277	\$ 20,398	\$ 18,723	\$ 22,022	\$ 24,428
ARKANSAS BOARD OF PODIATRIC MEDICINE										
CASH FUNDS	\$ 1,216	\$ 1,737	\$ 1,348	\$ 2,614	\$ 980	\$ 4,073	\$ 4,766	\$ 2,611	\$ 1,498	\$ 2,585
TOTAL:	\$ 1,216	\$ 1,737	\$ 1,348	\$ 2,614	\$ 980	\$ 4,073	\$ 4,766	\$ 2,611	\$ 1,498	\$ 2,585
ARKANSAS DIETETICS LICENSING BOARD										

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS	\$ 24,249	\$ 30,750	\$ 31,496	\$ 30,424	\$ 31,127	\$ 32,216	\$ 31,923	\$ 35,282	\$ 32,406	\$ 32,967
TOTAL:	\$ 24,249	\$ 30,750	\$ 31,496	\$ 30,424	\$ 31,127	\$ 32,216	\$ 31,923	\$ 35,282	\$ 32,406	\$ 32,967
ARKANSAS PSYCHOLOGY BOARD										
CASH FUNDS	\$ 172,931	\$ 195,341	\$ 182,383	\$ 137,268	\$ 193,725	\$ 203,589	\$ 163,228	\$ 217,712	\$ 160,834	\$ 151,467
TOTAL:	\$ 172,931	\$ 195,341	\$ 182,383	\$ 137,268	\$ 193,725	\$ 203,589	\$ 163,228	\$ 217,712	\$ 160,834	\$ 151,467
ARKANSAS SPINAL CORD COMMISSION										
CASH FUNDS	\$ 13,284	\$ 2,996	\$ 3,325	\$ 12,552	\$ 26,767	\$ 106,217	\$ 237,321	\$ 374,128	\$ 448,501	\$ 428,014
FEDERAL FUNDS	\$ 37,575	\$ 23,391	\$ 1,293	\$ 10,965	\$ 1,030	\$ 2,696		\$ 11,500	\$ 19,941	\$ 3,105
GENERAL REVENUE	\$ 2,222,241	\$ 2,077,466	\$ 2,367,926	\$ 2,273,741	\$ 2,330,196	\$ 2,455,044	\$ 2,363,154	\$ 2,329,828	\$ 2,371,176	\$ 2,347,681
TOTAL:	\$ 2,273,099	\$ 2,103,853	\$ 2,372,543	\$ 2,297,257	\$ 2,357,992	\$ 2,563,957	\$ 2,600,475	\$ 2,715,456	\$ 2,839,618	\$ 2,778,799
ARKANSAS STATE BOARD OF ACUPUNCTURE AND RELATED TECHNIQUES										
CASH FUNDS	\$ 7,662	\$ 8,740	\$ 9,047	\$ 9,067	\$ 9,724	\$ 8,212	\$ 7,558	\$ 8,625	\$ 8,743	\$ 8,559
TOTAL:	\$ 7,662	\$ 8,740	\$ 9,047	\$ 9,067	\$ 9,724	\$ 8,212	\$ 7,558	\$ 8,625	\$ 8,743	\$ 8,559
ARKANSAS STATE BOARD OF CHIROPRACTIC EXAMINERS										
CASH FUNDS	\$ 117,472	\$ 102,521	\$ 130,284	\$ 134,786	\$ 170,534	\$ 146,259	\$ 143,625	\$ 172,012	\$ 132,628	\$ 117,280
TOTAL:	\$ 117,472	\$ 102,521	\$ 130,284	\$ 134,786	\$ 170,534	\$ 146,259	\$ 143,625	\$ 172,012	\$ 132,628	\$ 117,280
ARKANSAS STATE BOARD OF DENTAL EXAMINERS										
CASH FUNDS	\$ 312,898	\$ 323,461	\$ 324,443	\$ 335,764	\$ 348,637	\$ 379,421	\$ 367,543	\$ 475,339	\$ 483,265	\$ 411,140
TOTAL:	\$ 312,898	\$ 323,461	\$ 324,443	\$ 335,764	\$ 348,637	\$ 379,421	\$ 367,543	\$ 475,339	\$ 483,265	\$ 411,140
ARKANSAS STATE BOARD OF NURSING										
CASH FUNDS	\$ 15,687	\$ 61,585	\$ 122,764	\$ 176,188	\$ 248,457	\$ 164,157	\$ 236,075	\$ 286,668	\$ 251,731	\$ 244,584
SPECIAL REVENUE FUNDS	\$ 1,806,179	\$ 2,107,503	\$ 2,261,520	\$ 2,377,232	\$ 2,362,744	\$ 2,676,207	\$ 2,458,955	\$ 2,443,016	\$ 2,553,505	\$ 2,718,461
TOTAL:	\$ 1,821,866	\$ 2,169,089	\$ 2,384,284	\$ 2,553,419	\$ 2,611,201	\$ 2,840,364	\$ 2,695,029	\$ 2,729,684	\$ 2,805,237	\$ 2,963,045
ARKANSAS STATE MEDICAL BOARD										
CASH FUNDS	\$ 2,562,102	\$ 2,774,621	\$ 2,866,750	\$ 3,325,603	\$ 3,504,183	\$ 3,821,852	\$ 3,393,745	\$ 3,532,719	\$ 3,360,201	\$ 3,909,456
TOTAL:	\$ 2,562,102	\$ 2,774,621	\$ 2,866,750	\$ 3,325,603	\$ 3,504,183	\$ 3,821,852	\$ 3,393,745	\$ 3,532,719	\$ 3,360,201	\$ 3,909,456
BOARD OF EXAMINERS IN SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY										
CASH FUNDS	\$ 103,801	\$ 103,002	\$ 105,844	\$ 103,053	\$ 112,549	\$ 123,729	\$ 131,862	\$ 115,731	\$ 120,763	\$ 149,397

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TOTAL:	\$ 103,801	\$ 103,002	\$ 105,844	\$ 103,053	\$ 112,549	\$ 123,729	\$ 131,862	\$ 115,731	\$ 120,763	\$ 149,397
STATE BOARD OF DISEASE INTERVENTION SPECIALISTS										
CASH FUNDS	\$ 61									
TOTAL:	\$ 61									
STATE BOARD OF OPTOMETRY										
CASH FUNDS	\$ 123,037	\$ 122,522	\$ 130,016	\$ 131,415	\$ 138,892	\$ 165,200	\$ 165,257	\$ 156,177	\$ 155,485	\$ 173,395
TOTAL:	\$ 123,037	\$ 122,522	\$ 130,016	\$ 131,415	\$ 138,892	\$ 165,200	\$ 165,257	\$ 156,177	\$ 155,485	\$ 173,395
STATE BOARD OF PHARMACY										
CASH FUNDS	\$ 981,505	\$ 1,141,559	\$ 1,098,519	\$ 1,734,435	\$ 1,227,475	\$ 1,298,264	\$ 1,512,630	\$ 1,443,357	\$ 1,440,728	\$ 1,648,077
TOTAL:	\$ 981,505	\$ 1,141,559	\$ 1,098,519	\$ 1,734,435	\$ 1,227,475	\$ 1,298,264	\$ 1,512,630	\$ 1,443,357	\$ 1,440,728	\$ 1,648,077
VETERINARY MEDICAL EXAMINING BOARD										
SPECIAL REVENUE FUNDS	\$ 94,435	\$ 98,320	\$ 96,887	\$ 100,189	\$ 97,925	\$ 104,900	\$ 106,337	\$ 114,851	\$ 86,344	\$ 81,921
TOTAL:	\$ 94,435	\$ 98,320	\$ 96,887	\$ 100,189	\$ 97,925	\$ 104,900	\$ 106,337	\$ 114,851	\$ 86,344	\$ 81,921
ARKANSAS BEEF COUNCIL										
SPECIAL REVENUE FUNDS	\$ 873,527	\$ 927,675	\$ 881,208	\$ 939,364	\$ 1,017,715	\$ 985,331	\$ 839,118	\$ 784,001	\$ 754,293	\$ 722,186
TOTAL:	\$ 873,527	\$ 927,675	\$ 881,208	\$ 939,364	\$ 1,017,715	\$ 985,331	\$ 839,118	\$ 784,001	\$ 754,293	\$ 722,186
ARKANSAS CATFISH PROMOTION BOARD										
SPECIAL REVENUE FUNDS	\$ 180,745	\$ 175,693	\$ 94,471	\$ 102,832	\$ 65,224	\$ 37,615	\$ 28,609	\$ 19,240	\$ 38,210	\$ 10,595
TOTAL:	\$ 180,745	\$ 175,693	\$ 94,471	\$ 102,832	\$ 65,224	\$ 37,615	\$ 28,609	\$ 19,240	\$ 38,210	\$ 10,595
ARKANSAS CORN AND GRAIN SORGHUM PROMOTION BOARD										
SPECIAL REVENUE FUNDS	\$ 305,738	\$ 597,613	\$ 598,492	\$ 573,900	\$ 709,408	\$ 822,594	\$ 970,438	\$ 933,984	\$ 1,058,370	\$ 1,064,363
TOTAL:	\$ 305,738	\$ 597,613	\$ 598,492	\$ 573,900	\$ 709,408	\$ 822,594	\$ 970,438	\$ 933,984	\$ 1,058,370	\$ 1,064,363
ARKANSAS GOVERNOR'S MANSION COMMISSION										
CASH FUNDS				\$ 325,001	\$ 322,824	\$ 358,680	\$ 358,275	\$ 330,659	\$ 334,894	\$ 635,625
STATE CENTRAL SERVICES FUND	\$ 647,099	\$ 774,497	\$ 778,563	\$ 754,732	\$ 733,941	\$ 832,748	\$ 869,610	\$ 865,010	\$ 946,207	\$ 1,002,846
TOTAL:	\$ 647,099	\$ 774,497	\$ 778,563	\$ 1,079,733	\$ 1,056,766	\$ 1,191,428	\$ 1,227,885	\$ 1,195,670	\$ 1,281,101	\$ 1,638,471
ARKANSAS MANUFACTURED HOME COMMISSION										
SPECIAL REVENUE FUNDS	\$ 283,665	\$ 232,897	\$ 223,441	\$ 226,975	\$ 234,307	\$ 267,471	\$ 239,217	\$ 232,465	\$ 209,347	\$ 219,224

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TRUST FUNDS	\$ 90,336	\$ 92,275	\$ 79,871	\$ 44,207	\$ 33,912	\$ 48,727	\$ 36,258	\$ 24,000	\$ 20,304	\$ 15,966
TOTAL:	\$ 374,001	\$ 325,172	\$ 303,311	\$ 271,182	\$ 268,219	\$ 316,198	\$ 275,475	\$ 256,465	\$ 229,651	\$ 235,190
ARKANSAS MINORITY HEALTH COMMISSION										
CASH FUNDS	\$ 27,990	\$ 44,329	\$ 330	\$ 46,149	\$ 43,655	\$ 46,319	\$ 5,280	\$ 263,000	\$ 4,310	\$ 19,700
GENERAL REVENUE	\$ 175,161	\$ 176,978	\$ 167,113	\$ 169,748	\$ 189,929	\$ 205,252	\$ 177,389	\$ 205,789	\$ 171,243	\$ 194,474
TRUST FUNDS	\$ 1,389,453	\$ 1,205,182	\$ 1,422,447	\$ 1,613,506	\$ 2,082,549	\$ 1,538,656	\$ 1,493,348	\$ 1,345,467	\$ 1,144,746	\$ 1,314,503
TOTAL:	\$ 1,592,605	\$ 1,426,489	\$ 1,589,890	\$ 1,829,402	\$ 2,316,133	\$ 1,790,227	\$ 1,676,017	\$ 1,814,256	\$ 1,320,299	\$ 1,528,677
ARKANSAS MOTOR VEHICLE COMMISSION										
SPECIAL REVENUE FUNDS	\$ 467,992	\$ 487,653	\$ 522,418	\$ 532,432	\$ 488,050	\$ 501,675	\$ 508,499	\$ 465,783	\$ 466,678	\$ 620,121
TOTAL:	\$ 467,992	\$ 487,653	\$ 522,418	\$ 532,432	\$ 488,050	\$ 501,675	\$ 508,499	\$ 465,783	\$ 466,678	\$ 620,121
ARKANSAS PUBLIC DEFENDER COMMISSION										
STATE CENTRAL SERVICES FUND	\$ 17,043,598	\$ 19,124,091	\$ 19,841,274	\$ 20,934,028	\$ 21,495,996	\$ 23,372,085	\$ 23,229,018	\$ 23,604,127	\$ 23,161,505	\$ 23,988,955
TOTAL:	\$ 17,043,598	\$ 19,124,091	\$ 19,841,274	\$ 20,934,028	\$ 21,495,996	\$ 23,372,085	\$ 23,229,018	\$ 23,604,127	\$ 23,161,505	\$ 23,988,955
ARKANSAS RICE RESEARCH AND PROMOTION BOARD										
CASH FUNDS									\$ 32,221	\$ 613,177
SPECIAL REVENUE FUNDS	\$ 5,210,035	\$ 5,401,226	\$ 4,924,122	\$ 5,402,903	\$ 5,921,831	\$ 4,589,425	\$ 5,229,989	\$ 4,561,938	\$ 5,306,473	\$ 5,447,422
TOTAL:	\$ 5,210,035	\$ 5,401,226	\$ 4,924,122	\$ 5,402,903	\$ 5,921,831	\$ 4,589,425	\$ 5,229,989	\$ 4,561,938	\$ 5,338,694	\$ 6,060,599
ARKANSAS SCIENCE AND TECHNOLOGY AUTHORITY										
CASH FUNDS	\$ 936,532	\$ 910,637	\$ 747,959	\$ 714,452	\$ 731,795	\$ 1,018,634	\$ 831,997	\$ 688,718	\$ 632,139	
FEDERAL FUNDS	\$ 1,586,416	\$ 3,894,383	\$ 4,291,368	\$ 3,576,049	\$ 4,983,602	\$ 6,136,191	\$ 4,610,343	\$ 4,283,252	\$ 5,246,377	
GENERAL REVENUE	\$ 2,380,038	\$ 1,870,173	\$ 1,941,989	\$ 1,969,160	\$ 1,799,609	\$ 2,074,957	\$ 2,010,023	\$ 3,084,120	\$ 5,420,375	
MISCELLANEOUS FUNDS						\$ 164,544		\$ 372,347	\$ 1,127,804	
SPECIAL REVENUE FUNDS				\$ 6,400	\$ 341,652	\$ 535,949	\$ 1,165,999			
TOTAL:	\$ 4,902,987	\$ 6,675,193	\$ 6,981,316	\$ 6,266,061	\$ 7,856,657	\$ 9,930,275	\$ 8,618,362	\$ 8,428,437	\$ 12,426,695	
ARKANSAS SENTENCING COMMISSION										
GENERAL REVENUE	\$ 326,736	\$ 350,537	\$ 354,040	\$ 344,532	\$ 352,433	\$ 396,536	\$ 393,835	\$ 466,612	\$ 473,199	\$ 445,545
TOTAL:	\$ 326,736	\$ 350,537	\$ 354,040	\$ 344,532	\$ 352,433	\$ 396,536	\$ 393,835	\$ 466,612	\$ 473,199	\$ 445,545
ARKANSAS SOYBEAN PROMOTION BOARD										
SPECIAL REVENUE FUNDS	\$ 3,219,970	\$ 4,166,694	\$ 5,095,616	\$ 5,824,798	\$ 6,233,957	\$ 8,010,574	\$ 7,960,336	\$ 11,497,341	\$ 6,457,990	\$ 6,716,018

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TOTAL:	\$ 3,219,970	\$ 4,166,694	\$ 5,095,616	\$ 5,824,798	\$ 6,233,957	\$ 8,010,574	\$ 7,960,336	\$ 11,497,341	\$ 6,457,990	\$ 6,716,018
ARKANSAS STUDENT LOAN AUTHORITY										
CASH FUNDS	\$ 8,195,248	\$ 6,582,684	\$ 6,108,462	\$ 5,298,707	\$ 3,075,750	\$ 2,444,831	\$ 2,930,995	\$ 2,704,882	\$ 2,657,049	\$ 2,416,383
TOTAL:	\$ 8,195,248	\$ 6,582,684	\$ 6,108,462	\$ 5,298,707	\$ 3,075,750	\$ 2,444,831	\$ 2,930,995	\$ 2,704,882	\$ 2,657,049	\$ 2,416,383
ARKANSAS TEACHER HOUSING DEVELOPMENT FOUNDATION										
CASH FUNDS	\$ 125,897	\$ 161,825	\$ 273,363							
TOTAL:	\$ 125,897	\$ 161,825	\$ 273,363							
ARKANSAS TOBACCO SETTLEMENT COMMISSION										
TRUST FUNDS	\$ 806,779	\$ 975,671	\$ 1,153,383	\$ 1,258,661	\$ 1,354,108	\$ 1,355,898	\$ 874,350	\$ 456,972	\$ 341,323	\$ 337,502
TOTAL:	\$ 806,779	\$ 975,671	\$ 1,153,383	\$ 1,258,661	\$ 1,354,108	\$ 1,355,898	\$ 874,350	\$ 456,972	\$ 341,323	\$ 337,502
ARKANSAS TRANSITIONAL EMPLOYMENT BOARD										
FEDERAL FUNDS	\$ 635,050									
MISCELLANEOUS FUNDS	\$ 358,361									
TOTAL:	\$ 993,411									
ARKANSAS WATERWAYS COMMISSION										
CASH FUNDS										\$ 430,000
GENERAL REVENUE	\$ 172,675	\$ 178,823	\$ 187,751	\$ 184,379	\$ 185,548	\$ 271,035	\$ 254,523	\$ 253,492	\$ 258,256	\$ 238,099
MISCELLANEOUS FUNDS										\$ 450,644
TOTAL:	\$ 172,675	\$ 178,823	\$ 187,751	\$ 184,379	\$ 185,548	\$ 271,035	\$ 254,523	\$ 253,492	\$ 258,256	\$ 1,118,743
ARKANSAS WHEAT PROMOTION BOARD										
SPECIAL REVENUE FUNDS	\$ 175,927	\$ 269,311	\$ 357,874	\$ 284,895	\$ 166,925	\$ 273,513	\$ 273,915	\$ 292,476	\$ 155,646	\$ 262,611
TOTAL:	\$ 175,927	\$ 269,311	\$ 357,874	\$ 284,895	\$ 166,925	\$ 273,513	\$ 273,915	\$ 292,476	\$ 155,646	\$ 262,611
CAPITOL ZONING DISTRICT COMMISSION										
GENERAL REVENUE	\$ 210,859	\$ 204,708	\$ 191,752	\$ 192,660	\$ 192,897	\$ 209,392	\$ 203,578	\$ 210,192	\$ 243,883	\$ 252,401
TOTAL:	\$ 210,859	\$ 204,708	\$ 191,752	\$ 192,660	\$ 192,897	\$ 209,392	\$ 203,578	\$ 210,192	\$ 243,883	\$ 252,401
MARTIN LUTHER KING, JR. COMMISSION										
CASH FUNDS	\$ 41,088	\$ 118,965	\$ 2,520	\$ 34,282	\$ 50,396	\$ 41,351	\$ 48,364	\$ 53,840	\$ 40,036	\$ 74,056
GENERAL REVENUE	\$ 213,128	\$ 176,882	\$ 167,561	\$ 190,990	\$ 249,731	\$ 238,862	\$ 224,990	\$ 239,847	\$ 229,905	\$ 226,765

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TOTAL:	\$ 254,216	\$ 295,848	\$ 170,081	\$ 225,272	\$ 300,126	\$ 280,213	\$ 273,354	\$ 293,688	\$ 269,941	\$ 300,821
PAROLE BOARD										
CASH FUNDS										\$ 20,259
GENERAL REVENUE	\$ 1,480,966	\$ 1,719,571	\$ 1,713,788	\$ 1,741,514	\$ 1,778,622	\$ 1,974,224	\$ 1,919,510	\$ 2,022,127	\$ 2,193,854	\$ 2,202,252
TOTAL:	\$ 1,480,966	\$ 1,719,571	\$ 1,713,788	\$ 1,741,514	\$ 1,778,622	\$ 1,974,224	\$ 1,919,510	\$ 2,022,127	\$ 2,193,854	\$ 2,222,511
STATE DEPARTMENT FOR SOCIAL SECURITY ADMINISTRATION DISABILITY DETERMINATION										
FEDERAL FUNDS	\$ 20,574,132	\$ 22,584,372	\$ 23,995,434	\$ 33,213,808	\$ 40,996,168	\$ 43,254,059	\$ 41,827,174	\$ 42,463,331	\$ 44,476,736	\$ 45,199,150
TOTAL:	\$ 20,574,132	\$ 22,584,372	\$ 23,995,434	\$ 33,213,808	\$ 40,996,168	\$ 43,254,059	\$ 41,827,174	\$ 42,463,331	\$ 44,476,736	\$ 45,199,150
WAR MEMORIAL STADIUM COMMISSION										
CASH FUNDS	\$ 2,507,350	\$ 2,428,058	\$ 1,350,225	\$ 2,764,250	\$ 6,044,212	\$ 2,376,835	\$ 2,337,395	\$ 2,038,881	\$ 1,831,719	\$ 2,482,207
GENERAL REVENUE	\$ 695,656	\$ 812,166	\$ 865,096	\$ 892,578	\$ 839,661	\$ 891,567	\$ 870,535	\$ 884,218	\$ 849,508	\$ 836,582
TRUST FUNDS			\$ 318,918	\$ 1,181,082						
TOTAL:	\$ 3,203,005	\$ 3,240,223	\$ 2,534,239	\$ 4,837,909	\$ 6,883,873	\$ 3,268,402	\$ 3,207,929	\$ 2,923,099	\$ 2,681,227	\$ 3,318,789
ARKANSAS BUILDING AUTHORITY										
CASH FUNDS	\$ 939,458	\$ 978,353	\$ 896,006	\$ 1,614,119	\$ 1,779,702	\$ 924,268	\$ 929,430	\$ 928,186	\$ 956,537	
FEDERAL FUNDS				\$ 722,574	\$ 477,261					
GENERAL REVENUE	\$ 1,903,301	\$ 1,938,294	\$ 2,270,007	\$ 2,182,190	\$ 2,191,089	\$ 2,380,273	\$ 2,281,630	\$ 2,332,957	\$ 2,317,797	
MISCELLANEOUS FUNDS	\$ 9,743,439	\$ 9,721,783	\$ 9,227,403	\$ 12,712,039	\$ 10,741,868	\$ 12,657,732	\$ 12,504,947	\$ 13,838,186	\$ 12,406,857	
TRUST FUNDS	\$ 663,060	\$ 859,237	\$ 121,701		\$ 148,258		\$ 48,910	\$ 11,850		
TOTAL:	\$ 13,249,257	\$ 13,497,667	\$ 12,515,118	\$ 17,230,922	\$ 15,338,177	\$ 15,962,272	\$ 15,764,917	\$ 17,111,179	\$ 15,681,191	
ARKANSAS COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING										
CASH FUNDS	\$ 209,023	\$ 306,961	\$ 366,371	\$ 316,206	\$ 304,192	\$ 496,661	\$ 220,171	\$ 463,825	\$ 849,301	\$ 196,718
FEDERAL FUNDS	\$ 11,786	\$ 230,643					\$ 34,154		\$ 12,656	
GENERAL REVENUE	\$ 2,795,937	\$ 2,858,908	\$ 2,903,780	\$ 3,081,356	\$ 3,250,215	\$ 3,286,366	\$ 3,338,674	\$ 3,614,978	\$ 3,448,770	\$ 3,438,168
MISCELLANEOUS FUNDS				\$ 50,000						
SPECIAL REVENUE FUNDS									\$ 500	
TOTAL:	\$ 3,016,747	\$ 3,396,512	\$ 3,270,151	\$ 3,447,562	\$ 3,554,407	\$ 3,783,027	\$ 3,592,999	\$ 4,078,803	\$ 4,311,227	\$ 3,634,886
ARKANSAS CRIME INFORMATION CENTER										
CASH FUNDS	\$ 17,388	\$ 26,772	\$ 24,690	\$ 33,437	\$ 121,881	\$ 33,720	\$ 34,010	\$ 33,215	\$ 49,624	\$ 51,506
FEDERAL FUNDS	\$ 71,002	\$ 281,058	\$ 170,113	\$ 348,460	\$ 379,667	\$ 500,812	\$ 216,160	\$ 315,538	\$ 238,707	\$ 218,920

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
MISCELLANEOUS FUNDS	\$ 5,284,257	\$ 5,516,512	\$ 6,004,226	\$ 6,071,253	\$ 6,591,436	\$ 6,729,905	\$ 6,714,638	\$ 6,589,563	\$ 6,134,566	\$ 6,575,925
SPECIAL REVENUE FUNDS	\$ 1,731	\$ 14,000	\$ 1,357	\$ 18,016	\$ 19,178	\$ 5,588	\$ 20,619	\$ 17,822	\$ 3,600	\$ 15,508
TOTAL:	\$ 5,374,377	\$ 5,838,343	\$ 6,200,386	\$ 6,471,166	\$ 7,112,163	\$ 7,270,025	\$ 6,985,426	\$ 6,956,138	\$ 6,426,496	\$ 6,861,860
ARKANSAS DEPARTMENT OF AERONAUTICS										
FEDERAL FUNDS	\$ 240,679		\$ 73,300	\$ 153,720	\$ 36,766	\$ 114,037	\$ 29,872	\$ 152,323		\$ 102,458
SPECIAL REVENUE FUNDS	\$ 6,934,797	\$ 8,997,529	\$ 12,081,309	\$ 9,607,076	\$ 14,365,990	\$ 10,813,345	\$ 8,639,641	\$ 6,914,651	\$ 9,597,094	\$ 15,503,830
TOTAL:	\$ 7,175,476	\$ 8,997,529	\$ 12,154,609	\$ 9,760,796	\$ 14,402,756	\$ 10,927,382	\$ 8,669,513	\$ 7,066,974	\$ 9,597,094	\$ 15,606,288
ARKANSAS DEPARTMENT OF EMERGENCY MANAGEMENT										
CASH FUNDS	\$ 489,554	\$ 330,249	\$ 26,295	\$ 6,946	\$ 50,626	\$ 362,355	\$ 72,863	\$ 2,995,188	\$ 2,986,487	\$ 3,883,189
FEDERAL FUNDS	\$ 35,023,519	\$ 31,297,699	\$ 161,696,974	\$ 117,812,956	\$ 60,935,462	\$ 85,711,279	\$ 38,991,778	\$ 44,744,648	\$ 30,905,671	\$ 23,367,173
GENERAL REVENUE	\$ 2,289,719	\$ 2,604,584	\$ 3,240,747	\$ 3,179,173	\$ 3,207,241	\$ 3,694,437	\$ 3,652,694	\$ 3,673,833	\$ 3,746,781	\$ 3,626,212
MISCELLANEOUS FUNDS				\$ 2,075,620	\$ 1,679,779	\$ 1,716,587	\$ 2,749,792	\$ 1,840,017	\$ 1,908,312	\$ 1,663,755
SPECIAL REVENUE FUNDS	\$ 176,143	\$ 220,389	\$ 234,118	\$ 313,626	\$ 323,411	\$ 363,049	\$ 300,874	\$ 320,516	\$ 264,765	\$ 251,388
TOTAL:	\$ 37,978,935	\$ 34,452,922	\$ 165,198,134	\$ 123,388,321	\$ 66,196,518	\$ 91,847,708	\$ 45,768,001	\$ 53,574,202	\$ 39,812,016	\$ 32,791,718
ARKANSAS DEVELOPMENT FINANCE AUTHORITY										
CASH FUNDS	\$ 20,171,218	\$ 21,048,689	\$ 17,381,008	\$ 51,709,338	\$ 108,349,105	\$ 48,314,925	\$ 28,432,117	\$ 18,357,121	\$ 15,428,995	\$ 15,934,301
TOTAL:	\$ 20,171,218	\$ 21,048,689	\$ 17,381,008	\$ 51,709,338	\$ 108,349,105	\$ 48,314,925	\$ 28,432,117	\$ 18,357,121	\$ 15,428,995	\$ 15,934,301
ARKANSAS GEOLOGICAL SURVEY										
CASH FUNDS	\$ 8,967	\$ 1,097	\$ 2,149	\$ 329	\$ 2,354	\$ 701	\$ 319	\$ 32,950	\$ 39,583	\$ 123,695
FEDERAL FUNDS	\$ 89,843	\$ 84,248	\$ 152,338	\$ 148,238	\$ 216,155	\$ 217,721	\$ 130,216	\$ 148,949	\$ 117,997	\$ 88,797
GENERAL REVENUE	\$ 1,492,365	\$ 1,661,155	\$ 1,714,856	\$ 1,942,983	\$ 1,995,178	\$ 2,068,319	\$ 2,121,012	\$ 2,067,653	\$ 1,891,312	\$ 1,919,518
MISCELLANEOUS FUNDS	\$ 63,498	\$ 31,013	\$ 41,730	\$ 9,323	\$ 20,394	\$ 51,986	\$ 16,325	\$ 16,506	\$ 7,664	\$ 2,442
TOTAL:	\$ 1,654,674	\$ 1,777,513	\$ 1,911,073	\$ 2,100,873	\$ 2,234,082	\$ 2,338,727	\$ 2,267,872	\$ 2,266,058	\$ 2,056,555	\$ 2,134,452
ARKANSAS NATURAL RESOURCES COMMISSION										
CASH FUNDS	\$ 2,982,918	\$ 5,451,824	\$ 3,711,384	\$ 16,732,829	\$ 13,589,066	\$ 4,125,844	\$ 4,656,285	\$ 6,434,443	\$ 7,703,914	\$ 4,467,041
FEDERAL FUNDS	\$ 5,920,812	\$ 6,582,247	\$ 5,119,678	\$ 17,676,828	\$ 14,669,063	\$ 7,881,697	\$ 5,594,625	\$ 4,985,565	\$ 5,175,584	\$ 5,700,762
GENERAL REVENUE	\$ 6,986,658	\$ 6,511,296	\$ 6,787,143	\$ 6,209,262	\$ 6,188,929	\$ 6,429,887	\$ 6,442,864	\$ 6,568,477	\$ 6,282,005	\$ 6,412,501
MISCELLANEOUS FUNDS	\$ 1,028,942	\$ 1,893,280	\$ 2,618,904	\$ 231,750	\$ 2,046,583	\$ 4,423,102	\$ 2,101,950	\$ 1,337,764	\$ 1,487,411	\$ 2,247,587
TRUST FUNDS	\$ 15,304,397	\$ 21,311,585	\$ 13,590,258	\$ 45,441,761	\$ 32,375,268	\$ 9,318,046	\$ 52,228,788	\$ 28,829,995	\$ 23,867,517	\$ 8,144,884
TOTAL:	\$ 32,223,727	\$ 41,750,232	\$ 31,827,367	\$ 86,292,430	\$ 68,868,910	\$ 32,178,575	\$ 71,024,512	\$ 48,156,242	\$ 44,516,431	\$ 26,972,776

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
ARKANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM										
CASH FUNDS	\$ 219,408,377	\$ 242,347,003	\$ 262,281,317	\$ 284,936,540	\$ 308,068,136	\$ 332,286,700	\$ 359,304,211	\$ 386,132,371	\$ 412,856,233	\$ 442,690,051
TRUST FUNDS	\$ 63,949,598	\$ 67,891,165	\$ 81,343,113	\$ 84,170,297	\$ 91,364,495	\$ 89,413,367	\$ 105,436,984	\$ 98,503,306	\$ 114,662,871	\$ 118,971,239
TOTAL:	\$ 283,357,975	\$ 310,238,167	\$ 343,624,430	\$ 369,106,836	\$ 399,432,631	\$ 421,700,066	\$ 464,741,195	\$ 484,635,678	\$ 527,519,104	\$ 561,661,290
ARKANSAS PUBLIC SERVICE COMMISSION										
FEDERAL FUNDS		\$ 40,500	\$ 9,905	\$ 14,909	\$ 216,421	\$ 235,093	\$ 292,613	\$ 89,449		
MISCELLANEOUS FUNDS	\$ 848,169	\$ 865,857	\$ 870,861	\$ 1,012,345	\$ 1,038,398	\$ 1,091,692	\$ 1,038,859	\$ 1,063,834	\$ 994,757	\$ 1,076,129
SPECIAL REVENUE FUNDS	\$ 8,475,227	\$ 8,736,257	\$ 8,677,187	\$ 8,958,650	\$ 9,432,420	\$ 10,022,277	\$ 9,250,547	\$ 9,024,879	\$ 9,180,408	\$ 9,280,975
TOTAL:	\$ 9,323,396	\$ 9,642,614	\$ 9,557,953	\$ 9,985,904	\$ 10,687,239	\$ 11,349,062	\$ 10,582,018	\$ 10,178,161	\$ 10,175,166	\$ 10,357,104
ARKANSAS STATE CLAIMS COMMISSION										
STATE CENTRAL SERVICES FUND	\$ 498,748	\$ 511,899	\$ 510,084	\$ 545,965	\$ 544,028	\$ 571,791	\$ 572,759	\$ 576,858	\$ 560,117	\$ 551,393
MISCELLANEOUS FUNDS	\$ 949,709	\$ 830,893	\$ 1,027,685	\$ 949,441	\$ 1,222,056	\$ 1,194,453	\$ 1,193,688	\$ 1,423,289	\$ 1,568,117	\$ 1,311,258
TOTAL:	\$ 1,448,457	\$ 1,342,792	\$ 1,537,769	\$ 1,495,405	\$ 1,766,084	\$ 1,766,244	\$ 1,766,447	\$ 2,000,147	\$ 2,128,235	\$ 1,862,651
ARKANSAS TEACHER RETIREMENT SYSTEM										
CASH FUNDS	\$ 434,221,098	\$ 474,001,520	\$ 515,659,083	\$ 566,829,949	\$ 616,011,098	\$ 669,687,937	\$ 727,858,144	\$ 788,511,892	\$ 848,745,179	\$ 913,449,336
TRUST FUNDS	\$ 115,831,928	\$ 121,158,033	\$ 128,897,775	\$ 144,290,672	\$ 127,855,068	\$ 134,091,954	\$ 133,859,913	\$ 138,840,493	\$ 137,660,021	\$ 137,484,754
TOTAL:	\$ 550,053,026	\$ 595,159,553	\$ 644,556,857	\$ 711,120,621	\$ 743,866,166	\$ 803,779,891	\$ 861,718,057	\$ 927,352,385	\$ 986,405,200	\$ 1,050,934,089
ARKANSAS VETERANS' CHILD WELFARE SERVICE OFFICE										
GENERAL REVENUE	\$ 129,235	\$ 132,954	\$ 152,336	\$ 137,088	\$ 139,245	\$ 154,365	\$ 143,055	\$ 152,648	\$ 143,420	\$ 162,398
TOTAL:	\$ 129,235	\$ 132,954	\$ 152,336	\$ 137,088	\$ 139,245	\$ 154,365	\$ 143,055	\$ 152,648	\$ 143,420	\$ 162,398
DEPARTMENT OF ARKANSAS STATE POLICE										
CASH FUNDS	\$ 2,591,689			\$ 56,707	\$ 43,374	\$ 2,287		\$ 104,681	\$ 50,844	\$ 663,219
FEDERAL FUNDS	\$ 10,342,122	\$ 1,736,168	\$ 2,302,997	\$ 4,784,836	\$ 857,174	\$ 1,095,936	\$ 731,796	\$ 939,471	\$ 917,201	\$ 595,093
GENERAL REVENUE	\$ 4,995,901			\$ 9,000,000						
MISCELLANEOUS FUNDS					\$ 8,989	\$ 1,312,576	\$ 167,109	\$ 381,486	\$ 376,712	\$ 184,203
SPECIAL REVENUE FUNDS	\$ 88,666,450	\$ 101,134,891	\$ 97,865,557	\$ 95,698,636	\$ 94,030,952	\$ 102,143,664	\$ 107,484,495	\$ 117,926,083	\$ 108,079,419	\$ 108,086,876
TOTAL:	\$ 106,596,161	\$ 102,871,059	\$ 100,168,554	\$ 109,540,178	\$ 94,940,488	\$ 104,554,462	\$ 108,383,400	\$ 119,351,721	\$ 109,424,176	\$ 109,529,390
DEPARTMENT OF VETERANS' AFFAIRS										
CASH FUNDS	\$ 109,623	\$ 3,572,609	\$ 4,175,545	\$ 5,813,020	\$ 6,089,119	\$ 6,651,526	\$ 8,097,381	\$ 8,015,147	\$ 8,119,719	\$ 8,815,123
FEDERAL FUNDS					\$ 3,149,145	\$ 3,184,380	\$ 941,689	\$ 2,388,182	\$ 1,021,769	\$ 11,107,314

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
GENERAL REVENUE	\$ 7,023,794	\$ 5,149,131	\$ 5,121,522	\$ 5,618,674	\$ 5,600,476	\$ 6,219,755	\$ 4,107,442	\$ 2,441,426	\$ 2,451,593	\$ 2,526,139
MISCELLANEOUS FUNDS				\$ 8,160			\$ 208,140			
SPECIAL REVENUE FUNDS								\$ 1,000	\$ 12,500	\$ 16,300
TOTAL:	\$ 7,133,416	\$ 8,721,740	\$ 9,297,067	\$ 11,439,854	\$ 14,838,740	\$ 16,055,661	\$ 13,354,652	\$ 12,845,755	\$ 11,605,581	\$ 22,464,876
DISABLED VETERANS' SERVICES OFFICE										
GENERAL REVENUE	\$ 30,309	\$ 32,680	\$ 31,847	\$ 26,157	\$ 28,955	\$ 30,585	\$ 30,610	\$ 31,155	\$ 30,940	\$ 28,410
TOTAL:	\$ 30,309	\$ 32,680	\$ 31,847	\$ 26,157	\$ 28,955	\$ 30,585	\$ 30,610	\$ 31,155	\$ 30,940	\$ 28,410
HEALTH SERVICES PERMIT AGENCY										
FEDERAL FUNDS	\$ 799,853	\$ 823,711	\$ 1,005,194	\$ 913,226	\$ 929,805	\$ 451,846	\$ 488,316	\$ 682,223	\$ 874,360	\$ 161,204
GENERAL REVENUE	\$ 379,284	\$ 363,224	\$ 359,822	\$ 390,322	\$ 377,089	\$ 361,084	\$ 382,839	\$ 387,319	\$ 425,400	\$ 460,944
TOTAL:	\$ 1,179,137	\$ 1,186,936	\$ 1,365,016	\$ 1,303,548	\$ 1,306,893	\$ 812,929	\$ 871,154	\$ 1,069,542	\$ 1,299,760	\$ 622,148
LIQUEFIED PETROLEUM GAS BOARD										
SPECIAL REVENUE FUNDS	\$ 488,986	\$ 474,943	\$ 514,582	\$ 504,487	\$ 510,594	\$ 554,955	\$ 554,127	\$ 505,963	\$ 512,115	\$ 512,824
TOTAL:	\$ 488,986	\$ 474,943	\$ 514,582	\$ 504,487	\$ 510,594	\$ 554,955	\$ 554,127	\$ 505,963	\$ 512,115	\$ 512,824
OFFICE OF HEALTH INFORMATION TECHNOLOGY										
FEDERAL FUNDS							\$ 3,215,235	\$ 2,928,275	\$ 2,314,454	\$ 2,997,162
GENERAL REVENUE									\$ 1,999,314	\$ 1,619,037
MISCELLANEOUS FUNDS							\$ 1,061,163	\$ 977,943	\$ 1,236,835	\$ 919,590
TOTAL:							\$ 4,276,398	\$ 3,906,218	\$ 5,550,603	\$ 5,535,789
OFFICE OF INFORMATION TECHNOLOGY										
CASH FUNDS	\$ 319									
FEDERAL FUNDS	\$ 9,244									
GENERAL REVENUE	\$ 2,295,883									
TRUST FUNDS	\$ 165,352									
TOTAL:	\$ 2,470,798									
OIL AND GAS COMMISSION										
CASH FUNDS	\$ 12,493	\$ 20,800	\$ 65,000	\$ 132,100	\$ 98,800	\$ 161,000	\$ 67,000	\$ 46,500	\$ 43,000	\$ 232,000
MISCELLANEOUS FUNDS						\$ 270,260	\$ 302,337			
SPECIAL REVENUE FUNDS	\$ 2,257,778	\$ 2,658,876	\$ 3,464,971	\$ 4,089,145	\$ 4,938,657	\$ 4,653,385	\$ 5,151,863	\$ 5,966,680	\$ 5,147,884	\$ 5,324,352

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TOTAL:	\$ 2,270,271	\$ 2,679,676	\$ 3,529,971	\$ 4,221,245	\$ 5,037,457	\$ 5,084,645	\$ 5,521,200	\$ 6,013,180	\$ 5,190,884	\$ 5,556,352
STATE BANK DEPARTMENT										
SPECIAL REVENUE FUNDS	\$ 6,674,877	\$ 6,908,746	\$ 7,005,852	\$ 7,504,078	\$ 7,683,128	\$ 8,061,478	\$ 7,951,846	\$ 8,215,813	\$ 7,693,381	\$ 8,113,738
TOTAL:	\$ 6,674,877	\$ 6,908,746	\$ 7,005,852	\$ 7,504,078	\$ 7,683,128	\$ 8,061,478	\$ 7,951,846	\$ 8,215,813	\$ 7,693,381	\$ 8,113,738
STATE CRIME LABORATORY										
CASH FUNDS	\$ 32,147	\$ 49,297	\$ 49,766	\$ 44,633	\$ 43,106	\$ 22,840				
FEDERAL FUNDS	\$ 1,102,387	\$ 328,374	\$ 812,926	\$ 1,124,337	\$ 793,449	\$ 1,101,219	\$ 809,600	\$ 1,237,600	\$ 756,156	\$ 787,946
GENERAL REVENUE	\$ 8,602,630	\$ 8,699,895	\$ 9,266,579	\$ 9,093,186	\$ 9,582,577	\$ 9,852,158	\$ 9,621,374	\$ 9,794,538	\$ 9,357,254	\$ 10,656,653
SPECIAL REVENUE FUNDS	\$ 601,694	\$ 1,445,418	\$ 1,163,708	\$ 2,200,636	\$ 2,048,858	\$ 2,461,155	\$ 1,968,945	\$ 2,472,117	\$ 2,100,006	\$ 1,544,862
TOTAL:	\$ 10,338,858	\$ 10,522,985	\$ 11,292,978	\$ 12,462,792	\$ 12,467,990	\$ 13,437,371	\$ 12,399,919	\$ 13,504,255	\$ 12,213,416	\$ 12,989,461
STATE INSURANCE DEPARTMENT										
CASH FUNDS	\$ 195,489	\$ 203,736	\$ 184,529	\$ 182,477	\$ 240,489	\$ 152,019	\$ 185,412	\$ 177,693	\$ 171,188	\$ 352,077
FEDERAL FUNDS	\$ 239,147	\$ 367,518	\$ 468,101	\$ 526,270	\$ 953,071	\$ 2,879,828	\$ 7,090,105	\$ 27,168,594	\$ 10,239,721	\$ 3,435,311
GENERAL REVENUE	\$ 1,248,610	\$ 1,349,879	\$ 1,306,245	\$ 1,377,211	\$ 1,390,260	\$ 1,515,136	\$ 1,478,047	\$ 1,565,613	\$ 1,464,661	\$ 1,530,526
MISCELLANEOUS FUNDS	\$ 5,500,787	\$ 5,810,155	\$ 4,815,120	\$ 5,243,975	\$ 4,831,801	\$ 3,171,140	\$ 5,950,055	\$ 2,601,146	\$ 3,636,922	\$ 11,151,153
TRUST FUNDS	\$ 32,198,363	\$ 34,026,157	\$ 33,211,588	\$ 33,880,214	\$ 37,632,116	\$ 39,646,158	\$ 39,080,176	\$ 40,931,933	\$ 42,223,747	\$ 41,025,904
TOTAL:	\$ 39,382,397	\$ 41,757,445	\$ 39,985,584	\$ 41,210,147	\$ 45,047,737	\$ 47,364,281	\$ 53,783,795	\$ 72,444,979	\$ 57,736,238	\$ 57,494,971
STATE MILITARY DEPARTMENT										
CASH FUNDS	\$ 134,116	\$ 207,361	\$ 974,454	\$ 170,121	\$ 224,973	\$ 36,109	\$ 31,094	\$ 33,495	\$ 120,264	\$ 261,716
FEDERAL FUNDS	\$ 61,758,514	\$ 46,852,461	\$ 64,537,120	\$ 82,574,490	\$ 71,601,840	\$ 70,844,121	\$ 65,561,159	\$ 53,837,967	\$ 51,056,945	\$ 42,109,117
GENERAL REVENUE	\$ 11,059,273	\$ 12,010,800	\$ 14,056,806	\$ 12,006,620	\$ 12,417,630	\$ 11,224,490	\$ 11,526,435	\$ 11,989,411	\$ 12,243,570	\$ 12,570,963
MISCELLANEOUS FUNDS	\$ 156,812	\$ 49,438	\$ 6,329	\$ 6,138	\$ 119		\$ 33,210	\$ 47,082	\$ 116,325	\$ 230,232
TRUST FUNDS	\$ 43,300		\$ 24,741		\$ 6,690	\$ 91,544	\$ 6,000	\$ 4,500	\$ 2,250	\$ 3,526
TOTAL:	\$ 73,152,015	\$ 59,120,059	\$ 79,599,450	\$ 94,757,368	\$ 84,251,252	\$ 82,196,265	\$ 77,157,899	\$ 65,912,456	\$ 63,539,354	\$ 55,175,555
STATE SECURITIES DEPARTMENT										
CASH FUNDS	\$ 16,625	\$ 63,175						\$ 42,079	\$ 22,195	\$ 31,695
SPECIAL REVENUE FUNDS	\$ 2,303,661	\$ 2,910,853	\$ 2,868,485	\$ 3,191,746	\$ 2,912,553	\$ 3,127,398	\$ 3,009,336	\$ 3,164,707	\$ 3,214,879	\$ 3,321,013
TOTAL:	\$ 2,320,286	\$ 2,974,028	\$ 2,868,485	\$ 3,191,746	\$ 2,912,553	\$ 3,127,398	\$ 3,009,336	\$ 3,206,785	\$ 3,237,074	\$ 3,352,709
WORKERS' COMPENSATION COMMISSION										
CASH FUNDS	\$ 43,645	\$ 60,040	\$ 53,632	\$ 8,994	\$ 31,890	\$ 75	\$ 44	\$ 10,911	\$ 7,022	\$ 15,966

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
MISCELLANEOUS FUNDS										\$ 134,339
TRUST FUNDS	\$ 25,486,089	\$ 25,343,051	\$ 26,380,842	\$ 25,895,517	\$ 26,009,130	\$ 25,792,998	\$ 25,846,673	\$ 25,363,003	\$ 24,216,990	\$ 23,382,099
TOTAL:	\$ 25,529,734	\$ 25,403,091	\$ 26,434,473	\$ 25,904,511	\$ 26,041,020	\$ 25,793,073	\$ 25,846,717	\$ 25,373,914	\$ 24,224,013	\$ 23,532,405
AGRICULTURE DEPARTMENT - FORESTRY COMMISSION										
FEDERAL FUNDS	\$ 1,854,238									
MISCELLANEOUS FUNDS	\$ 569,497									
SPECIAL REVENUE FUNDS	\$ 17,192,394									
TRUST FUNDS	\$ 793,150									
TOTAL:	\$ 20,409,279									
AGRICULTURE DEPARTMENT - LIVESTOCK AND POULTRY COMMISSION										
FEDERAL FUNDS	\$ 804,688									
GENERAL REVENUE	\$ 4,219,182									
SPECIAL REVENUE FUNDS	\$ 5,067,489									
TOTAL:	\$ 10,091,359									
AGRICULTURE DEPARTMENT - STATE PLANT BOARD										
CASH FUNDS	\$ 89,878									
SPECIAL REVENUE FUNDS	\$ 8,276,343									
TRUST FUNDS	\$ 278,325									
TOTAL:	\$ 8,644,546									
ARKANSAS AGRICULTURE DEPARTMENT										
CASH FUNDS		\$ 31,316	\$ 22,775	\$ 44,374	\$ 31		\$ 93	\$ 100,000	\$ 1,450	\$ 21,751
FEDERAL FUNDS	\$ 2,006,905	\$ 6,199,831	\$ 4,809,534	\$ 15,321,108	\$ 64,614,789	\$ 4,304,895	\$ 6,047,098	\$ 1,821,848	\$ 2,283,945	\$ 1,946,200
GENERAL REVENUE		\$ 18,570,304	\$ 16,705,194	\$ 15,477,824	\$ 15,775,974	\$ 17,119,129	\$ 17,233,965	\$ 18,660,898	\$ 18,600,307	\$ 18,127,110
MISCELLANEOUS FUNDS		\$ 628,482	\$ 756,939	\$ 525,484	\$ 602,469	\$ 741,933	\$ 762,762	\$ 552,079	\$ 567,043	\$ 486,130
SPECIAL REVENUE FUNDS		\$ 22,156,999	\$ 24,208,402	\$ 22,947,302	\$ 23,375,303	\$ 23,312,368	\$ 21,094,170	\$ 20,738,645	\$ 21,659,986	\$ 21,546,489
TRUST FUNDS		\$ 4,183,687	\$ 2,776,529	\$ 96,048	\$ 1,192,304	\$ 134,971	\$ 1,485,090	\$ 1,862,955	\$ 1,597,946	\$ 1,910,175
TOTAL:	\$ 2,006,905	\$ 51,770,619	\$ 49,279,374	\$ 54,412,139	\$ 105,560,869	\$ 45,613,296	\$ 46,623,177	\$ 43,736,424	\$ 44,710,678	\$ 44,037,855
DEPARTMENT OF ARKANSAS HERITAGE										
CASH FUNDS				\$ 112,500	\$ 38,464	\$ 33,514	\$ 33,506	\$ 33,293		
GENERAL REVENUE	\$ 1,112,535	\$ 1,165,899	\$ 1,190,228	\$ 1,169,377	\$ 1,241,293	\$ 1,254,066	\$ 1,302,438	\$ 1,315,844	\$ 1,323,739	\$ 1,418,189
MISCELLANEOUS FUNDS	\$ 8,000				\$ 24,500					

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
SPECIAL REVENUE FUNDS	\$ 4,199,474	\$ 4,226,225	\$ 4,606,108	\$ 5,614,447	\$ 4,830,968	\$ 5,528,492	\$ 5,660,548	\$ 7,415,787	\$ 6,430,526	\$ 5,279,054
TRUST FUNDS	\$ 99,109	\$ 275,691	\$ 103,771						\$ 442,893	\$ 603,964
TOTAL:	\$ 5,419,119	\$ 5,667,816	\$ 5,900,108	\$ 6,896,324	\$ 6,135,225	\$ 6,816,073	\$ 6,996,493	\$ 8,764,925	\$ 8,197,158	\$ 7,301,207
DEPARTMENT OF ARKANSAS HERITAGE - ARTS COUNCIL										
CASH FUNDS	\$ 108,952	\$ 123,134	\$ 136,929	\$ 69,487	\$ 177,401	\$ 138,790	\$ 198,384	\$ 220,117	\$ 160,781	\$ 113,934
FEDERAL FUNDS	\$ 558,048	\$ 589,820	\$ 622,796	\$ 1,012,843	\$ 647,397	\$ 727,032	\$ 735,048	\$ 498,787	\$ 700,554	\$ 658,449
GENERAL REVENUE	\$ 723,510	\$ 740,419	\$ 760,150	\$ 752,189	\$ 758,446	\$ 809,844	\$ 791,923	\$ 805,730	\$ 805,281	\$ 767,935
TRUST FUNDS									\$ 10,045	\$ 4,853
TOTAL:	\$ 1,390,509	\$ 1,453,373	\$ 1,519,875	\$ 1,834,519	\$ 1,583,245	\$ 1,675,665	\$ 1,725,355	\$ 1,524,634	\$ 1,676,662	\$ 1,545,171
DEPARTMENT OF ARKANSAS HERITAGE - DELTA CULTURAL CENTER										
CASH FUNDS	\$ 17,762	\$ 26,670	\$ 39,711	\$ 66,618	\$ 40,159	\$ 53,215	\$ 41,986	\$ 46,462	\$ 39,438	\$ 30,797
GENERAL REVENUE	\$ 438,351	\$ 483,860	\$ 491,644	\$ 503,493	\$ 526,038	\$ 545,105	\$ 559,667	\$ 585,377	\$ 635,802	\$ 614,805
TRUST FUNDS	\$ 132,070	\$ 269,353	\$ 718,785	\$ 542,975	\$ 278,060	\$ 335,861	\$ 426,554	\$ 273,333	\$ 450,226	\$ 478,593
TOTAL:	\$ 588,183	\$ 779,882	\$ 1,250,140	\$ 1,113,086	\$ 844,257	\$ 934,182	\$ 1,028,208	\$ 905,172	\$ 1,125,467	\$ 1,124,194
DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC ARKANSAS MUSEUM										
CASH FUNDS	\$ 166,676	\$ 179,660	\$ 168,042	\$ 187,479	\$ 157,846	\$ 185,222	\$ 204,679	\$ 207,651	\$ 212,225	\$ 164,495
GENERAL REVENUE	\$ 1,015,615	\$ 1,111,559	\$ 1,093,320	\$ 1,081,730	\$ 1,131,186	\$ 1,218,749	\$ 1,216,264	\$ 1,205,240	\$ 1,175,328	\$ 1,110,368
MISCELLANEOUS FUNDS									\$ 10,000	
TRUST FUNDS	\$ 814,352	\$ 789,011	\$ 809,569	\$ 1,069,711	\$ 612,841	\$ 439,784	\$ 419,654	\$ 633,709	\$ 645,185	\$ 781,845
TOTAL:	\$ 1,996,643	\$ 2,080,230	\$ 2,070,931	\$ 2,338,921	\$ 1,901,872	\$ 1,843,756	\$ 1,840,598	\$ 2,046,599	\$ 2,042,738	\$ 2,056,708
DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION										
CASH FUNDS	\$ 14,354	\$ 14,267	\$ 7,305	\$ 18,803	\$ 680					
FEDERAL FUNDS	\$ 651,090	\$ 585,106	\$ 924,960	\$ 760,776	\$ 819,306	\$ 781,271	\$ 696,842	\$ 950,948	\$ 628,407	\$ 1,238,484
TRUST FUNDS	\$ 3,366,072	\$ 3,753,275	\$ 3,523,279	\$ 2,969,799	\$ 2,519,994	\$ 2,328,582	\$ 2,947,029	\$ 2,725,702	\$ 4,097,718	\$ 3,896,223
TOTAL:	\$ 4,031,516	\$ 4,352,647	\$ 4,455,544	\$ 3,749,379	\$ 3,339,980	\$ 3,109,853	\$ 3,643,871	\$ 3,676,650	\$ 4,726,125	\$ 5,134,707
DEPARTMENT OF ARKANSAS HERITAGE - MOSAIC TEMPLARS CULTURAL CENTER										
CASH FUNDS	\$ 201,246	\$ 543,861	\$ 925,338	\$ 40,844	\$ 37,112	\$ 25,047	\$ 17,693	\$ 25,776	\$ 22,886	\$ 28,243
FEDERAL FUNDS							\$ 24,786	\$ 51,963	\$ 20,048	
GENERAL REVENUE	\$ 335,675	\$ 551,942	\$ 528,388	\$ 635,559	\$ 647,159	\$ 708,850	\$ 710,679	\$ 743,830	\$ 770,753	\$ 667,888
TRUST FUNDS	\$ 2,969,998	\$ 2,516,416	\$ 38,783	\$ 267,417	\$ 344,091	\$ 326,185	\$ 553,210	\$ 342,975	\$ 442,714	\$ 377,305

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TOTAL:	\$ 3,506,919	\$ 3,612,219	\$ 1,492,509	\$ 943,820	\$ 1,028,362	\$ 1,060,083	\$ 1,306,367	\$ 1,164,544	\$ 1,256,400	\$ 1,073,437
DEPARTMENT OF ARKANSAS HERITAGE - NATURAL AND CULTURAL RESOURCES COUNCIL										
TRUST FUNDS	\$ 60,931	\$ 62,469	\$ 64,601	\$ 68,368	\$ 69,365	\$ 72,756	\$ 74,398	\$ 75,623	\$ 75,481	\$ 76,166
TOTAL:	\$ 60,931	\$ 62,469	\$ 64,601	\$ 68,368	\$ 69,365	\$ 72,756	\$ 74,398	\$ 75,623	\$ 75,481	\$ 76,166
DEPARTMENT OF ARKANSAS HERITAGE - NATURAL HERITAGE COMMISSION										
CASH FUNDS	\$ 29,100	\$ 45,324	\$ 30,025	\$ 109,854	\$ 85,854	\$ 56,968	\$ 143,251	\$ 52,950	\$ 131,478	\$ 92,511
FEDERAL FUNDS	\$ 284,348	\$ 936,205	\$ 869,135	\$ 425,008	\$ 707,330	\$ 1,789,932	\$ 262,149	\$ 1,593,788	\$ 270,475	\$ 1,167,856
GENERAL REVENUE	\$ 515,869	\$ 521,641	\$ 531,132	\$ 516,481	\$ 580,051	\$ 2,567,432	\$ 819,705	\$ 966,842	\$ 833,703	\$ 1,776,517
SPECIAL REVENUE FUNDS		\$ 155,890	\$ 94,110	\$ 532,534	\$ 1,067,466	\$ 350,000	\$ 800,000	\$ 600,000		
TRUST FUNDS	\$ 1,411,719	\$ 2,311,957	\$ 4,362,205	\$ 2,140,891	\$ 2,064,878	\$ 2,575,410	\$ 1,756,163	\$ 1,792,989	\$ 650,339	\$ 1,634,613
TOTAL:	\$ 2,241,036	\$ 3,971,017	\$ 5,886,607	\$ 3,724,768	\$ 4,505,580	\$ 7,339,741	\$ 3,781,268	\$ 5,006,570	\$ 1,885,994	\$ 4,671,496
DEPARTMENT OF ARKANSAS HERITAGE - OLD STATE HOUSE										
CASH FUNDS	\$ 76,195	\$ 69,599	\$ 79,553	\$ 80,013	\$ 74,367	\$ 57,863	\$ 52,743	\$ 41,178	\$ 35,106	\$ 24,540
GENERAL REVENUE	\$ 1,152,227	\$ 1,238,972	\$ 1,247,491	\$ 1,243,940	\$ 1,360,511	\$ 1,366,854	\$ 1,293,180	\$ 1,299,094	\$ 1,308,111	\$ 1,196,243
TRUST FUNDS	\$ 491,004	\$ 757,985	\$ 831,084	\$ 953,843	\$ 870,403	\$ 729,641	\$ 687,569	\$ 608,906	\$ 545,355	\$ 628,432
TOTAL:	\$ 1,719,426	\$ 2,066,556	\$ 2,158,128	\$ 2,277,796	\$ 2,305,282	\$ 2,154,358	\$ 2,033,493	\$ 1,949,179	\$ 1,888,572	\$ 1,849,215
ASSESSMENT COORDINATION DEPARTMENT										
CASH FUNDS	\$ 11,610	\$ 12,338	\$ 41,321	\$ 28,999	\$ 34,773	\$ 3,588	\$ 18,055	\$ 500	\$ 500	
GENERAL REVENUE	\$ 16,685,920	\$ 16,699,290	\$ 16,900,612	\$ 17,368,720	\$ 17,275,306	\$ 17,397,473	\$ 17,261,392	\$ 17,440,031	\$ 17,430,318	\$ 17,724,491
TRUST FUNDS	\$ 29,969	\$ 35,940	\$ 30,970	\$ 33,662	\$ 33,258	\$ 17,142	\$ 11,124	\$ 12,764		
TOTAL:	\$ 16,727,498	\$ 16,747,567	\$ 16,972,902	\$ 17,431,381	\$ 17,343,338	\$ 17,418,203	\$ 17,290,571	\$ 17,453,295	\$ 17,430,818	\$ 17,724,491
DEPARTMENT OF COMMUNITY CORRECTION										
CASH FUNDS	\$ 1,091,429	\$ 853,255	\$ 838,305	\$ 1,313,769	\$ 1,116,893	\$ 1,005,465	\$ 1,317,631	\$ 1,252,181	\$ 1,851,533	\$ 1,942,978
FEDERAL FUNDS	\$ 766,257	\$ 280,933	\$ 126,150	\$ 93,802	\$ 7	\$ 146		\$ 640,938	\$ 477,026	\$ 418,229
GENERAL REVENUE	\$ 53,381,866	\$ 68,876,035	\$ 63,963,973	\$ 64,022,838	\$ 68,316,743	\$ 72,287,888	\$ 73,275,470	\$ 77,247,940	\$ 77,092,397	\$ 82,099,305
MISCELLANEOUS FUNDS	\$ 2,828,295	\$ 1,703,128	\$ 1,012,824	\$ 2,066,248	\$ 1,953,476	\$ 1,097,336	\$ 1,999,996	\$ 1,963,536	\$ 2,205,204	\$ 1,306,828
SPECIAL REVENUE FUNDS	\$ 7,218,532	\$ 4,128,215	\$ 8,577,047	\$ 10,051,786	\$ 8,564,543	\$ 9,553,590	\$ 8,589,926	\$ 9,019,596	\$ 6,625,052	\$ 5,334,525
TRUST FUNDS								\$ 2,476,478	\$ 3,634,870	\$ 4,619,449
TOTAL:	\$ 65,286,379	\$ 75,841,565	\$ 74,518,300	\$ 77,548,442	\$ 79,951,661	\$ 83,944,424	\$ 85,183,023	\$ 92,600,669	\$ 91,886,083	\$ 95,721,314
DEPARTMENT OF CORRECTION										

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS	\$ 12,553,184	\$ 12,973,513	\$ 14,945,282	\$ 12,699,226	\$ 13,548,356	\$ 13,634,461	\$ 13,409,433	\$ 15,515,743	\$ 16,293,247	\$ 16,941,456
FEDERAL FUNDS	\$ 636,946	\$ 299,908	\$ 419,607	\$ 3,243,241	\$ 986,220					
GENERAL REVENUE	\$ 250,790,447	\$ 272,692,911	\$ 277,491,267	\$ 288,609,112	\$ 304,893,473	\$ 325,346,506	\$ 323,219,871	\$ 324,189,396	\$ 337,311,060	\$ 340,419,753
MISCELLANEOUS FUNDS	\$ 6,097,827	\$ 8,652,320	\$ 12,290,300	\$ 15,139,817	\$ 15,744,935	\$ 9,993,115	\$ 5,807,956	\$ 13,705,902	\$ 21,886,681	\$ 26,069,399
SPECIAL REVENUE FUNDS	\$ 17,703,960	\$ 20,543,014	\$ 19,922,518	\$ 19,744,807	\$ 20,475,467	\$ 21,412,314	\$ 20,849,256	\$ 22,705,301	\$ 22,053,978	\$ 23,277,935
TOTAL:	\$ 287,782,364	\$ 315,161,666	\$ 325,068,973	\$ 339,436,203	\$ 355,648,451	\$ 370,386,396	\$ 363,286,516	\$ 376,116,342	\$ 397,544,965	\$ 406,708,544

DEPARTMENT OF CAREER EDUCATION										
CASH FUNDS	\$ 71,803	\$ 84,253	\$ 68,632	\$ 144,843	\$ 173,424	\$ 150,230	\$ 167,392	\$ 696,675	\$ 1,305,971	\$ 936,264
FEDERAL FUNDS	\$ 20,109,688	\$ 17,048,247	\$ 18,837,903	\$ 21,249,101	\$ 22,148,432	\$ 23,291,158	\$ 21,815,447	\$ 19,097,182	\$ 16,974,146	\$ 16,996,501
GENERAL REVENUE	\$ 6,122,401	\$ 6,631,309	\$ 6,564,390	\$ 6,482,556	\$ 6,568,939	\$ 6,859,703	\$ 6,457,397	\$ 7,059,400	\$ 6,741,068	\$ 6,801,554
MISCELLANEOUS FUNDS	\$ 1,433,452	\$ 1,408,851	\$ 1,191,921	\$ 30,000						
SPECIAL REVENUE FUNDS										\$ 1,301,448
TRUST FUNDS	\$ 449,209	\$ 533,394	\$ 358,834	\$ 392,784	\$ 452,195	\$ 521,419	\$ 540,421	\$ 808,410	\$ 804,898	\$ 811,523
PUBLIC SCHOOL FUNDS	\$ 33,747,292	\$ 45,697,412	\$ 44,308,420	\$ 43,893,308	\$ 43,563,736	\$ 43,776,728	\$ 44,107,261	\$ 43,756,776	\$ 45,402,888	\$ 44,674,306
TOTAL:	\$ 61,933,845	\$ 71,403,466	\$ 71,330,099	\$ 72,192,592	\$ 72,906,725	\$ 74,599,238	\$ 73,087,918	\$ 71,418,444	\$ 71,228,971	\$ 71,521,597

DEPARTMENT OF CAREER EDUCATION - ARKANSAS REHABILITATION SERVICES										
CASH FUNDS	\$ 1,239,855	\$ 288,840	\$ 415,278	\$ 148,592	\$ 927,712	\$ 361,796	\$ 306,259	\$ 380,047	\$ 686,305	\$ 558,001
FEDERAL FUNDS								\$ 3,245,082	\$ 6,870,600	\$ 1,860,036
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 46,128,739	\$ 47,430,646	\$ 47,946,492	\$ 52,061,403	\$ 57,692,344	\$ 54,991,860	\$ 55,084,495	\$ 52,773,588	\$ 50,532,548	\$ 51,120,499
SPECIAL REVENUE FUNDS	\$ 301,428	\$ 352,684	\$ 436,853	\$ 432,016	\$ 353,753	\$ 371,921	\$ 346,511	\$ 282,695	\$ 320,080	\$ 456,706
TOTAL:	\$ 47,670,022	\$ 48,072,170	\$ 48,798,624	\$ 52,642,011	\$ 58,973,810	\$ 55,725,577	\$ 55,737,265	\$ 56,681,411	\$ 58,409,534	\$ 53,995,242

DEPARTMENT OF EDUCATION										
CASH FUNDS	\$ 9,920,145	\$ 10,728,601	\$ 11,538,721	\$ 12,051,910	\$ 15,375,585	\$ 15,550,953	\$ 13,000,316	\$ 18,190,283	\$ 17,628,912	\$ 14,882,762
FEDERAL FUNDS	\$ 470,415,423	\$ 451,407,843	\$ 492,807,661	\$ 696,923,689	\$ 785,063,368	\$ 614,099,912	\$ 516,570,209	\$ 517,661,938	\$ 531,898,709	\$ 538,171,454
GENERAL REVENUE	\$ 103,566,267	\$ 127,486,365	\$ 145,621,767	\$ 137,146,495	\$ 142,982,109	\$ 117,045,049	\$ 118,548,083	\$ 81,366,509	\$ 78,111,115	\$ 114,571,910
SPECIAL REVENUE FUNDS		\$ 987	\$ 30							
TRUST FUNDS	\$ 3,473,216	\$ 2,544,952	\$ 2,053,040	\$ 1,742,443	\$ 2,357,268	\$ 2,331,218	\$ 755,238	\$ 592,190	\$ 1,963,879	\$ 1,908,424
PUBLIC SCHOOL FUNDS	\$ 2,420,902,264	\$ 2,505,570,224	\$ 2,508,833,828	\$ 2,514,994,872	\$ 2,533,950,580	\$ 2,575,905,135	\$ 2,636,976,223	\$ 2,737,539,761	\$ 2,789,146,233	\$ 2,797,699,445
TOTAL:	\$ 3,008,277,315	\$ 3,097,738,971	\$ 3,160,855,048	\$ 3,362,859,408	\$ 3,479,728,911	\$ 3,324,932,268	\$ 3,285,850,069	\$ 3,355,350,681	\$ 3,418,748,848	\$ 3,467,233,995

DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND										
CASH FUNDS	\$ 102,875	\$ 60,408	\$ 51,351	\$ 53,320	\$ 67,130	\$ 50,256	\$ 62,137	\$ 97,609	\$ 81,026	\$ 43,780
FEDERAL FUNDS	\$ 422,534	\$ 316,064	\$ 326,420	\$ 269,677	\$ 1,503,108	\$ 2,650,764	\$ 312,895	\$ 335,694	\$ 252,283	\$ 151,345

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
GENERAL REVENUE	\$ 5,123,076	\$ 5,453,916	\$ 5,609,299	\$ 5,471,334	\$ 5,524,911	\$ 5,920,311	\$ 5,834,830	\$ 5,969,238	\$ 6,243,327	\$ 7,149,203
TOTAL:	\$ 5,648,485	\$ 5,830,387	\$ 5,987,070	\$ 5,794,330	\$ 7,095,149	\$ 8,621,330	\$ 6,209,861	\$ 6,402,541	\$ 6,576,636	\$ 7,344,329
DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE DEAF										
CASH FUNDS	\$ 101,483	\$ 99,654	\$ 122,468	\$ 113,337	\$ 85,973	\$ 131,385	\$ 142,908	\$ 93,115	\$ 117,237	\$ 110,857
FEDERAL FUNDS	\$ 842,520	\$ 754,365	\$ 480,736	\$ 440,254	\$ 1,611,819	\$ 2,667,551	\$ 312,313	\$ 336,304	\$ 230,278	\$ 211,427
GENERAL REVENUE	\$ 8,163,596	\$ 8,909,949	\$ 9,171,032	\$ 8,958,446	\$ 8,977,076	\$ 9,489,333	\$ 9,550,693	\$ 9,798,491	\$ 10,079,609	\$ 10,145,216
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 633,836	\$ 659,499	\$ 677,601	\$ 655,198	\$ 665,458	\$ 685,180	\$ 706,555	\$ 760,717	\$ 678,982	
TOTAL:	\$ 9,741,436	\$ 10,423,467	\$ 10,451,837	\$ 10,167,234	\$ 11,340,326	\$ 12,973,450	\$ 10,712,469	\$ 10,988,627	\$ 11,106,106	\$ 10,467,500
DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY										
CASH FUNDS	\$ 288,594	\$ 216,432	\$ 149,368	\$ 215,805	\$ 324,464	\$ 276,612	\$ 285,317	\$ 133,964	\$ 204,490	\$ 179,197
FEDERAL FUNDS	\$ 1,790,032	\$ 1,817,249	\$ 1,716,972	\$ 2,568,962	\$ 2,118,321	\$ 1,869,825	\$ 1,955,744	\$ 1,815,206	\$ 1,619,163	\$ 1,528,540
GENERAL REVENUE	\$ 2,980,013	\$ 3,031,309	\$ 3,118,469	\$ 3,123,556	\$ 3,317,362	\$ 3,464,864	\$ 3,363,795	\$ 3,458,275	\$ 3,550,575	\$ 3,561,881
TRUST FUNDS	\$ 763	\$ 98	\$ 55	\$ 267		\$ 295	\$ 20	\$ 70	\$ 101	\$ 85
PUBLIC SCHOOL FUNDS	\$ 4,000,000	\$ 4,900,000	\$ 4,768,116	\$ 5,681,774	\$ 5,700,000	\$ 5,700,000	\$ 5,700,000	\$ 5,700,000	\$ 5,689,212	\$ 4,754,248
TOTAL:	\$ 9,059,402	\$ 9,965,088	\$ 9,752,980	\$ 11,590,364	\$ 11,460,148	\$ 11,311,595	\$ 11,304,875	\$ 11,107,516	\$ 11,063,541	\$ 10,023,950
DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION										
CASH FUNDS	\$ 5,021,548	\$ 5,985,229	\$ 7,602,080	\$ 6,622,243	\$ 6,871,526	\$ 5,897,280	\$ 6,831,964	\$ 6,653,902	\$ 6,368,814	\$ 6,727,399
FEDERAL FUNDS		\$ 64,327	\$ 186,180	\$ 973,539	\$ 540,644	\$ 73,550	\$ 232,428	\$ 256,874	\$ 63,497	
GENERAL REVENUE	\$ 4,847,281	\$ 5,083,436	\$ 5,085,674	\$ 4,853,664	\$ 5,105,816	\$ 5,354,926	\$ 5,220,909	\$ 5,378,338	\$ 5,445,666	\$ 5,479,873
TOTAL:	\$ 9,868,830	\$ 11,132,992	\$ 12,873,935	\$ 12,449,446	\$ 12,517,986	\$ 11,325,756	\$ 12,285,301	\$ 12,289,114	\$ 11,877,977	\$ 12,207,272
CROWLEY'S RIDGE TECHNICAL INSTITUTE										
CASH FUNDS	\$ 607,772	\$ 584,043	\$ 404,843	\$ 627,030	\$ 654,919	\$ 617,081	\$ 529,400	\$ 526,940	\$ 480,096	\$ 555,142
FEDERAL FUNDS	\$ 94,163	\$ 94,166	\$ 94,183	\$ 94,157	\$ 94,169	\$ 94,231	\$ 94,130	\$ 88,828	\$ 85,576	\$ 94,003
GENERAL REVENUE	\$ 3,563,031	\$ 3,644,195	\$ 3,914,506	\$ 3,646,161	\$ 3,793,048	\$ 3,908,063	\$ 3,792,344	\$ 3,815,992	\$ 3,842,078	\$ 3,513,770
TOTAL:	\$ 4,264,965	\$ 4,322,404	\$ 4,413,532	\$ 4,367,349	\$ 4,542,136	\$ 4,619,374	\$ 4,415,874	\$ 4,431,760	\$ 4,407,750	\$ 4,162,915
NORTHWEST TECHNICAL INSTITUTE										
CASH FUNDS	\$ 1,195,930	\$ 1,017,214	\$ 1,103,774	\$ 1,280,189	\$ 1,375,634	\$ 1,806,521	\$ 1,912,579	\$ 1,828,960	\$ 2,240,569	\$ 1,989,903
FEDERAL FUNDS	\$ 136,473	\$ 109,100	\$ 117,226	\$ 155,873	\$ 150,018	\$ 190,347	\$ 230,061	\$ 229,841	\$ 257,873	\$ 178,248
GENERAL REVENUE	\$ 3,860,968	\$ 4,070,369	\$ 4,115,265	\$ 3,856,099	\$ 4,111,250	\$ 4,332,281	\$ 4,097,406	\$ 4,429,804	\$ 4,580,559	\$ 4,659,202
TOTAL:	\$ 5,193,371	\$ 5,196,683	\$ 5,336,265	\$ 5,292,161	\$ 5,636,903	\$ 6,329,149	\$ 6,240,046	\$ 6,488,604	\$ 7,079,001	\$ 6,827,353

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL										
FEDERAL FUNDS	\$ 221,953	\$ 288,302	\$ 243,689	\$ 354,384	\$ 131,088	\$ 148,966	\$ 30,629			
GENERAL REVENUE	\$ 1,962,888	\$ 1,991,317	\$ 2,069,782	\$ 2,071,278	\$ 2,067,136	\$ 2,088,343	\$ 2,107,343	\$ 2,113,440	\$ 2,155,636	\$ 2,157,394
TOTAL:	\$ 2,184,842	\$ 2,279,619	\$ 2,313,470	\$ 2,425,662	\$ 2,198,223	\$ 2,237,308	\$ 2,137,972	\$ 2,113,440	\$ 2,155,636	\$ 2,157,394
ARKANSAS DEPARTMENT OF ENVIRONMENTAL QUALITY										
FEDERAL FUNDS	\$ 11,167,483	\$ 10,100,245	\$ 8,468,150	\$ 9,092,790	\$ 10,530,565	\$ 9,271,178	\$ 7,901,436	\$ 7,335,667	\$ 7,033,818	\$ 5,986,494
GENERAL REVENUE	\$ 3,695,313	\$ 3,604,439	\$ 3,793,119	\$ 4,153,947	\$ 4,499,476	\$ 4,833,350	\$ 4,619,781	\$ 4,712,466	\$ 4,687,491	\$ 4,636,455
MISCELLANEOUS FUNDS	\$ 1,852,237	\$ 684,127	\$ 1,664,559	\$ 1,523,043	\$ 1,370,495	\$ 1,668,235	\$ 2,274,990	\$ 1,631,244	\$ 4,038,632	\$ 2,996,037
SPECIAL REVENUE FUNDS	\$ 13,731,904	\$ 2,049,732	\$ 2,259,487	\$ 2,835,811	\$ 2,464,664	\$ 2,481,145	\$ 2,272,948	\$ 2,460,535	\$ 2,232,068	\$ 2,355,808
TRUST FUNDS	\$ 17,517,379	\$ 29,579,771	\$ 28,807,856	\$ 32,588,997	\$ 35,082,485	\$ 31,562,661	\$ 33,763,672	\$ 31,754,762	\$ 34,731,747	\$ 34,428,890
TOTAL:	\$ 47,964,317	\$ 46,018,314	\$ 44,993,170	\$ 50,194,588	\$ 53,947,685	\$ 49,816,569	\$ 50,832,828	\$ 47,894,674	\$ 52,723,756	\$ 50,403,684
ARKANSAS LOTTERY COMMISSION										
TRUST FUNDS			\$ 11,657	\$ 3,914,555						
TOTAL:			\$ 11,657	\$ 3,914,555						
DEPARTMENT OF FINANCE AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL DIVISION										
CASH FUNDS	\$ 3,244	\$ 388		\$ 2,085	\$ 2,048	\$ 2,030	\$ 2,693			
GENERAL REVENUE	\$ 655,067	\$ 681,070	\$ 654,841	\$ 696,114	\$ 697,004	\$ 784,457	\$ 787,629	\$ 860,538	\$ 881,015	\$ 803,056
SPECIAL REVENUE FUNDS								\$ 2,457	\$ 35,044	\$ 61,303
TOTAL:	\$ 658,311	\$ 681,459	\$ 654,841	\$ 698,199	\$ 699,052	\$ 786,487	\$ 790,321	\$ 862,994	\$ 916,059	\$ 864,359
DEPARTMENT OF FINANCE AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL ENFORCEMENT DIVISION										
FEDERAL FUNDS	\$ 168,528	\$ 282,598	\$ 319,327	\$ 183,013	\$ 439,674	\$ 434,474	\$ 272,735	\$ 92,163	\$ 11,854	
GENERAL REVENUE	\$ 1,024,639	\$ 1,014,525	\$ 1,069,261	\$ 1,087,247	\$ 1,127,449	\$ 1,275,300	\$ 1,435,317	\$ 1,297,110	\$ 1,290,494	\$ 1,329,351
TOTAL:	\$ 1,193,167	\$ 1,297,123	\$ 1,388,588	\$ 1,270,260	\$ 1,567,123	\$ 1,709,775	\$ 1,708,053	\$ 1,389,273	\$ 1,302,348	\$ 1,329,351
DEPARTMENT OF FINANCE AND ADMINISTRATION - BUILDING AUTHORITY DIVISION										
CASH FUNDS										\$ 964,250
GENERAL REVENUE										\$ 2,139,942
MISCELLANEOUS FUNDS										\$ 11,103,757
TOTAL:										\$ 14,207,950
DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER										
CASH FUNDS	\$ 32,679				\$ 92,921	\$ 60,000	\$ 674,959	\$ 8,655	\$ 39,642	

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
FEDERAL FUNDS	\$ 38,043		\$ 20,680			\$ 5,990				
GENERAL REVENUE	\$ 46,887,593	\$ 3,130,011	\$ 3,117,792	\$ 3,181,615	\$ 3,156,958	\$ 6,838,153	\$ 6,932,962	\$ 7,043,144	\$ 7,021,439	\$ 6,685,949
STATE CENTRAL SERVICES FUND	\$ 200,000									
MISCELLANEOUS FUNDS	\$ 8,647,961	\$ 31,224,132	\$ 11,228,034	\$ 20,867,381	\$ 20,720,021	\$ 15,845,588	\$ 10,942,784	\$ 12,519,055	\$ 8,592,259	\$ 8,646,770
SPECIAL REVENUE FUNDS	\$ 41,620,409	\$ 44,035,213	\$ 41,519,072	\$ 43,463,234	\$ 42,301,272	\$ 45,093,897	\$ 49,230,936	\$ 56,311,389	\$ 57,818,068	\$ 60,982,576
TRUST FUNDS	\$ 14,656,552	\$ 13,431,470	\$ 14,323,498	\$ 16,227,049	\$ 16,492,590	\$ 17,408,390	\$ 16,811,812	\$ 10,217,631	\$ 9,767,454	\$ 8,076,936
PUBLIC SCHOOL FUNDS									\$ 53,200	\$ 104,020
TOTAL:	\$ 112,083,237	\$ 91,820,826	\$ 70,209,076	\$ 83,739,280	\$ 82,763,762	\$ 85,252,018	\$ 84,593,452	\$ 86,099,873	\$ 83,292,062	\$ 84,496,251

DEPARTMENT OF FINANCE AND ADMINISTRATION - DIVISION OF RACING										
CASH FUNDS	\$ 18,866	\$ 8,754	\$ 21,867	\$ 42,716	\$ 32,678	\$ 63,533	\$ 68,256	\$ 52,083	\$ 68,142	\$ 66,880
GENERAL REVENUE	\$ 974,300	\$ 1,032,645	\$ 1,120,304	\$ 1,166,536	\$ 1,200,040	\$ 1,238,006	\$ 1,285,333	\$ 1,330,672	\$ 1,373,051	\$ 1,389,169
TOTAL:	\$ 993,166	\$ 1,041,399	\$ 1,142,171	\$ 1,209,252	\$ 1,232,718	\$ 1,301,539	\$ 1,353,589	\$ 1,382,755	\$ 1,441,193	\$ 1,456,050

DEPARTMENT OF FINANCE AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION										
CASH FUNDS	\$ 510,572	\$ 805,383	\$ 1,014,985	\$ 860,986	\$ 1,362,368	\$ 542,606	\$ 758,156	\$ 1,009,924	\$ 590,970	\$ 798,426
FEDERAL FUNDS	\$ 7,586,158	\$ 9,808,603	\$ 9,183,005	\$ 18,933,462	\$ 19,293,435	\$ 18,575,832	\$ 13,095,725	\$ 10,724,306	\$ 9,680,303	\$ 10,111,619
GENERAL REVENUE	\$ 383,372	\$ 817,312	\$ 941,358	\$ 478,339	\$ 493,373	\$ 496,730	\$ 499,067	\$ 527,430	\$ 376,300	\$ 314,672
STATE CENTRAL SERVICES FUND	\$ 49,634,384	\$ 42,190,093	\$ 56,372,377	\$ 52,026,094	\$ 51,152,928	\$ 54,891,995	\$ 56,970,290	\$ 57,501,789	\$ 52,236,772	\$ 51,518,021
MISCELLANEOUS FUNDS	\$ 836,935	\$ 1,844,385	\$ 1,126,992	\$ 2,122,771	\$ 2,848,593	\$ 869,292	\$ 1,663,744	\$ 2,512,169	\$ 1,820,396	\$ 1,755,659
TRUST FUNDS					\$ 2,901,534					
TOTAL:	\$ 58,951,422	\$ 55,465,775	\$ 68,638,716	\$ 74,421,653	\$ 78,052,230	\$ 75,376,455	\$ 72,986,982	\$ 72,275,619	\$ 64,704,740	\$ 64,498,398

DEPARTMENT OF FINANCE AND ADMINISTRATION - OFFICE OF CHILD SUPPORT ENFORCEMENT										
MISCELLANEOUS FUNDS	\$ 55,272,078	\$ 54,449,162	\$ 57,199,079	\$ 65,133,431	\$ 62,701,543	\$ 60,704,127	\$ 60,127,418	\$ 61,008,204	\$ 59,638,630	\$ 58,077,223
TOTAL:	\$ 55,272,078	\$ 54,449,162	\$ 57,199,079	\$ 65,133,431	\$ 62,701,543	\$ 60,704,127	\$ 60,127,418	\$ 61,008,204	\$ 59,638,630	\$ 58,077,223

DEPARTMENT OF FINANCE AND ADMINISTRATION - REVENUE SERVICES DIVISION										
CASH FUNDS							\$ 1,431,595	\$ 2,369,691	\$ 8,583,991	\$ 7,685,160
STATE CENTRAL SERVICES FUND	\$ 72,364,207	\$ 84,249,674	\$ 86,557,877	\$ 86,542,287	\$ 87,876,283	\$ 95,672,483	\$ 92,050,056	\$ 91,761,349	\$ 92,302,347	\$ 91,804,403
MISCELLANEOUS FUNDS	\$ 34,552,076	\$ 42,114,564	\$ 72,482,007	\$ 101,221,896	\$ 90,196,686	\$ 78,187,523	\$ 73,727,436	\$ 78,419,152	\$ 103,129,048	\$ 104,875,002
SPECIAL REVENUE FUNDS	\$ 902,032	\$ 1,610,201	\$ 1,276,449	\$ 1,738,261	\$ 668,276	\$ 1,735,998	\$ 1,733,286	\$ 1,748,037	\$ 396,852	\$ 325,940
TRUST FUNDS	\$ 432,500,625	\$ 466,053,066	\$ 535,817,334	\$ 555,353,024	\$ 511,493,543	\$ 552,027,171	\$ 552,623,954	\$ 579,928,692	\$ 570,228,551	\$ 437,215,308
TOTAL:	\$ 540,318,941	\$ 594,027,505	\$ 696,133,667	\$ 744,855,469	\$ 690,234,788	\$ 727,623,175	\$ 721,566,328	\$ 754,226,921	\$ 774,640,790	\$ 641,905,812

DEPARTMENT OF HEALTH										
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Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS	\$ 60,655,445	\$ 71,824,401	\$ 69,260,265	\$ 67,479,550	\$ 66,642,058	\$ 69,238,593	\$ 68,725,191	\$ 64,396,764	\$ 65,517,495	\$ 60,111,039
FEDERAL FUNDS	\$ 86,890,118									
GENERAL REVENUE	\$ 134,997,746			\$ 6,505,701	\$ 19,082,806	\$ 24,051,615	\$ 22,722,823	\$ 21,825,266	\$ 18,611,490	\$ 16,468,138
MISCELLANEOUS FUNDS	\$ 5,372,839	\$ 283,214	\$ 326,167	\$ 38,775	\$ 216,309	\$ 105,382	\$ 165,126	\$ 125,262	\$ 49,211	\$ 43,566
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS		\$ 238,086,664	\$ 241,680,602	\$ 262,590,310	\$ 268,211,497	\$ 273,395,555	\$ 274,745,496	\$ 271,006,112	\$ 273,221,782	\$ 253,834,468
SPECIAL REVENUE FUNDS	\$ 3,454,029	\$ 386,121	\$ 507,651	\$ 370,255	\$ 350,382	\$ 511,857	\$ 637,884	\$ 684,848	\$ 325,000	\$ 326,304
TRUST FUNDS	\$ 13,552,118	\$ 12,431,620	\$ 13,995,541	\$ 16,227,720	\$ 13,513,596	\$ 12,001,209	\$ 12,590,232	\$ 12,876,281	\$ 12,857,460	\$ 10,928,915
TOTAL:	\$ 304,922,294	\$ 323,012,020	\$ 325,770,227	\$ 353,212,311	\$ 368,016,648	\$ 379,304,209	\$ 379,586,753	\$ 370,914,533	\$ 370,582,438	\$ 341,712,430

DEPARTMENT OF HIGHER EDUCATION										
CASH FUNDS	\$ 50,055	\$ 64,715	\$ 273,919	\$ 184,350	\$ 148,245	\$ 519,661	\$ 715,480	\$ 190,402	\$ 110,341	\$ 43,193
FEDERAL FUNDS	\$ 8,452,561	\$ 12,659,898	\$ 12,993,691	\$ 31,378,778	\$ 55,209,423	\$ 26,326,453	\$ 12,650,320	\$ 12,293,624	\$ 8,977,432	\$ 9,316,845
GENERAL REVENUE	\$ 38,401,767	\$ 42,596,740	\$ 45,640,088	\$ 53,568,958	\$ 77,894,911	\$ 55,209,877	\$ 56,975,321	\$ 54,547,780	\$ 56,399,167	\$ 58,402,772
MISCELLANEOUS FUNDS										\$ 1,427,657
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 3,800,945	\$ 3,801,278	\$ 3,801,443	\$ 4,534,288	\$ 878,464					
TRUST FUNDS	\$ 1,055,554	\$ 1,645,826	\$ 2,048,172	\$ 1,259,338	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 750,000	\$ 299,375	\$ 507,812
TOTAL:	\$ 51,760,882	\$ 60,768,456	\$ 64,757,313	\$ 90,925,712	\$ 136,131,044	\$ 84,055,991	\$ 71,341,121	\$ 67,781,805	\$ 65,786,315	\$ 69,698,279

DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE										
CASH FUNDS										\$ 25,000
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 823,849	\$ 1,277,676	\$ 1,242,607	\$ 1,023,302	\$ 1,138,991	\$ 922,423	\$ 994,364	\$ 969,921	\$ 985,099	\$ 1,111,857
YEAR-END ADJUSTMENTS	\$ 355	\$ 630	\$ 8,989	\$ 611						\$ 6,021
TOTAL:	\$ 824,205	\$ 1,278,306	\$ 1,251,596	\$ 1,023,913	\$ 1,138,991	\$ 922,423	\$ 994,364	\$ 969,921	\$ 1,010,099	\$ 1,117,877

DEPARTMENT OF HUMAN SERVICES - DIVISION OF ADMINISTRATIVE SERVICES										
CASH FUNDS										\$ 180,000
MISCELLANEOUS FUNDS	\$ 815,885	\$ 737,460	\$ 646,712	\$ 669,495	\$ 653,850	\$ 646,289	\$ 696,178	\$ 709,188	\$ 707,302	\$ 720,369
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 27,023,234	\$ 27,797,806	\$ 32,400,140	\$ 55,628,533	\$ 64,596,763	\$ 37,554,338	\$ 28,871,971	\$ 28,314,889	\$ 27,485,780	\$ 28,031,958
YEAR-END ADJUSTMENTS	\$ 8,999	\$ 11,982	\$ 876,018	\$ -332,944	\$ 376,863				\$ 861	\$ 155,056
TOTAL:	\$ 27,848,117	\$ 28,547,249	\$ 33,922,870	\$ 55,965,084	\$ 65,627,477	\$ 38,200,627	\$ 29,568,149	\$ 29,204,077	\$ 28,193,943	\$ 28,907,383

DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING AND ADULT SERVICES										
GENERAL REVENUE	\$ 70,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 70,000	\$ 70,000
MISCELLANEOUS FUNDS	\$ 2,977,501	\$ 3,022,500	\$ 3,133,351	\$ 2,610,380	\$ 2,511,829	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,100,000	\$ 2,061,889
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 37,308,696	\$ 40,866,169	\$ 41,917,581	\$ 43,730,062	\$ 46,148,593	\$ 44,400,044	\$ 43,662,252	\$ 42,282,493	\$ 43,491,936	\$ 46,230,598
YEAR-END ADJUSTMENTS	\$ 3,003	\$ 9,133	\$ 52,412	\$ 18,769	\$ 6,406	\$ 9,680	\$ 53,732	\$ 406,616	\$ 37,805	\$ 297,837

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TOTAL:	\$ 40,359,200	\$ 43,987,802	\$ 45,193,344	\$ 46,449,211	\$ 48,756,828	\$ 46,899,724	\$ 46,205,984	\$ 45,179,109	\$ 45,699,741	\$ 48,660,324
DEPARTMENT OF HUMAN SERVICES - DIVISION OF BEHAVIORAL HEALTH SERVICES										
CASH FUNDS	\$ 229,777	\$ 186,126	\$ 180,732	\$ 188,485	\$ 201,705	\$ 183,316	\$ 180,939	\$ 185,844	\$ 165,558	\$ 25,746
FEDERAL FUNDS	\$ 6,649,446	\$ 6,351,441	\$ 6,282,218	\$ 5,810,820	\$ 6,205,765	\$ 5,566,719	\$ 5,417,232	\$ 5,271,263	\$ 5,634,970	\$ 238,316
GENERAL REVENUE	\$ 33,758,067	\$ 33,376,293	\$ 33,304,502	\$ 32,059,255	\$ 34,201,227	\$ 34,618,975	\$ 34,369,049	\$ 32,519,543	\$ 29,683,269	\$ 29,034,264
MISCELLANEOUS FUNDS	\$ 19,374,096	\$ 20,528,428	\$ 22,675,328	\$ 23,270,842	\$ 22,687,134	\$ 22,855,811	\$ 22,887,677	\$ 22,150,378	\$ 18,979,087	\$ 19,851,595
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 74,229,196	\$ 78,013,528	\$ 84,107,441	\$ 86,864,395	\$ 89,530,892	\$ 94,279,609	\$ 95,606,411	\$ 91,567,706	\$ 92,949,501	\$ 98,855,482
YEAR-END ADJUSTMENTS	\$ 31,512	\$ 108,710	\$ 810,590	\$ 660,688	\$ 1,515,322	\$ 345,199	\$ 457,625	\$ 1,108,884	\$ 727,408	\$ 1,470,596
TOTAL:	\$ 134,272,095	\$ 138,564,527	\$ 147,360,812	\$ 148,854,485	\$ 154,342,045	\$ 157,849,629	\$ 158,918,934	\$ 152,803,618	\$ 148,139,793	\$ 149,475,998
DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION										
FEDERAL FUNDS	\$ 65,715,554	\$ 72,741,225	\$ 56,972,617	\$ 82,781,980	\$ 70,265,824	\$ 74,101,619	\$ 87,200,876	\$ 104,618,202	\$ 97,253,747	\$ 100,299,413
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 44,215,523	\$ 43,347,848	\$ 37,137,401	\$ 38,876,980	\$ 39,229,590	\$ 41,757,714	\$ 41,686,695	\$ 42,319,366	\$ 42,722,683	\$ 51,295,813
YEAR-END ADJUSTMENTS	\$ 3,112	\$ 137,336	\$ 87,807	\$ 47,933	\$ 555,608	\$ 57,427			\$ 63,203	\$ 2,654,785
TOTAL:	\$ 109,934,189	\$ 116,226,409	\$ 94,197,825	\$ 121,706,893	\$ 110,051,022	\$ 115,916,759	\$ 128,887,571	\$ 146,937,568	\$ 140,039,633	\$ 154,250,011
DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES										
GENERAL REVENUE	\$ 15,457,253	\$ 15,754,271	\$ 19,344,247	\$ 22,474,408	\$ 27,771,590	\$ 26,940,245	\$ 28,548,915	\$ 28,551,972	\$ 29,608,802	\$ 39,027,974
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 91,102,412	\$ 97,593,859	\$ 100,263,962	\$ 110,600,431	\$ 112,273,382	\$ 109,417,385	\$ 106,208,148	\$ 110,743,178	\$ 113,416,123	\$ 134,211,567
YEAR-END ADJUSTMENTS	\$ 24,360	\$ 58,495	\$ 297,236	\$ 426,514	\$ 778,090	\$ 22,076		\$ 22,957	\$ 945,030	\$ 2,011,216
TOTAL:	\$ 106,584,025	\$ 113,406,625	\$ 119,905,445	\$ 133,501,353	\$ 140,823,061	\$ 136,379,706	\$ 134,757,063	\$ 139,318,107	\$ 143,969,955	\$ 175,250,757
DEPARTMENT OF HUMAN SERVICES - DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT										
CASH FUNDS	\$ 3,795	\$ 722	\$ 1,334	\$ 2,207	\$ 6,028	\$ 1,600	\$ 3,654	\$ 10,613	\$ 736	\$ 735
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 3,467,810	\$ 3,624,471	\$ 3,539,570	\$ 4,089,569	\$ 3,627,020	\$ 4,048,326	\$ 4,007,439	\$ 3,611,387	\$ 3,497,060	\$ 3,107,668
YEAR-END ADJUSTMENTS	\$ 500	\$ 64,617	\$ 9,404	\$ 681						
TOTAL:	\$ 3,472,105	\$ 3,689,810	\$ 3,550,308	\$ 4,092,457	\$ 3,633,048	\$ 4,049,926	\$ 4,011,093	\$ 3,622,001	\$ 3,497,796	\$ 3,108,403
DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS										
CASH FUNDS	\$ 5,741	\$ 49,709	\$ 3,196	\$ 31,034	\$ 122,120	\$ 31,773	\$ 30,201	\$ 18,387	\$ 23,496	\$ 6,007
FEDERAL FUNDS	\$ 22,785,541	\$ 22,022,817	\$ 29,669,276	\$ 59,387,697	\$ 57,478,793	\$ 54,736,514	\$ 39,836,186	\$ 25,337,408	\$ 27,103,682	\$ 28,235,856
GENERAL REVENUE				\$ 956,400	\$ 995,113	\$ 995,113	\$ 995,113	\$ 995,113	\$ 995,113	\$ 995,113
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 126,463,257	\$ 129,240,624	\$ 131,718,377	\$ 149,831,674	\$ 147,873,699	\$ 150,007,357	\$ 142,217,961	\$ 141,141,307	\$ 140,174,440	\$ 134,672,979
YEAR-END ADJUSTMENTS	\$ 39,899	\$ 290,169	\$ 785,847	\$ 255,681	\$ 560,327				\$ 373,491	\$ 270,187

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TOTAL:	\$ 149,294,437	\$ 151,603,319	\$ 162,176,696	\$ 210,462,486	\$ 207,030,052	\$ 205,770,758	\$ 183,079,461	\$ 167,492,214	\$ 168,670,222	\$ 164,180,142

DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

FEDERAL FUNDS	\$ 1,166,988	\$ 570,540	\$ 908,565	\$ 1,376,838	\$ 772,005	\$ 1,060,435	\$ 252,518	\$ 390,343	\$ 602,163	\$ 663,061
GENERAL REVENUE	\$ 20,410,956	\$ 19,835,065	\$ 19,723,429	\$ 22,403,947	\$ 21,777,539	\$ 22,102,408	\$ 20,678,245	\$ 19,645,948	\$ 19,799,386	\$ 20,697,286
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 117,063,400	\$ 118,800,111	\$ 119,894,894	\$ 133,178,334	\$ 140,417,453	\$ 138,404,245	\$ 136,611,584	\$ 140,340,242	\$ 140,769,692	\$ 140,853,659
SPECIAL REVENUE FUNDS	\$ 16,646	\$ 8,650	\$ 19,175	\$ 10,000	\$ 44,276	\$ 28,740	\$ 17,373	\$ 33,651	\$ 10,399	\$ 9,500
YEAR-END ADJUSTMENTS	\$ 61,731	\$ 75,394	\$ 626,033	\$ 108,675	\$ 169,091	\$ 235,656		\$ 413,099	\$ 364,474	\$ 288,433
TOTAL:	\$ 138,719,722	\$ 139,289,760	\$ 141,172,097	\$ 157,077,794	\$ 163,180,363	\$ 161,831,483	\$ 157,559,719	\$ 160,823,283	\$ 161,546,115	\$ 162,511,939

DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 3,457,190,193	\$ 3,603,188,552	\$ 3,731,132,965	\$ 4,139,326,093	\$ 4,341,066,531	\$ 4,615,179,105	\$ 4,683,628,119	\$ 5,146,521,128	\$ 6,216,693,837	\$ 6,550,121,962
SPECIAL REVENUE FUNDS	\$ 329,435									
TRUST FUNDS		\$ 289,491	\$ 1,398,163	\$ 184,888	\$ 173,376	\$ 105,002	\$ 88,750	\$ 100,000	\$ 110,828	\$ 842,556
YEAR-END ADJUSTMENTS	\$ 7,235	\$ 323,310	\$ 232,090	\$ 13,397	\$ 5,197,565	\$ 2,850,044		\$ 12,816,708	\$ 6,172,391	\$ 5,330,965
TOTAL:	\$ 3,457,526,863	\$ 3,603,801,353	\$ 3,732,763,218	\$ 4,139,524,378	\$ 4,346,437,472	\$ 4,618,134,151	\$ 4,683,716,869	\$ 5,159,437,836	\$ 6,222,977,057	\$ 6,556,295,482

DEPARTMENT OF HUMAN SERVICES - DIVISION OF STATE SERVICES FOR THE BLIND

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 5,812,260	\$ 6,307,447	\$ 6,782,773	\$ 7,739,952	\$ 7,389,059	\$ 7,663,152	\$ 8,134,319	\$ 8,563,399	\$ 8,281,448	\$ 8,769,064
YEAR-END ADJUSTMENTS	\$ 1,630	\$ 1,947	\$ 31,610	\$ 4,677	\$ 8,232				\$ 801	\$ 6,678
TOTAL:	\$ 5,813,890	\$ 6,309,394	\$ 6,814,383	\$ 7,744,629	\$ 7,397,291	\$ 7,663,152	\$ 8,134,319	\$ 8,563,399	\$ 8,282,249	\$ 8,775,742

DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES

FEDERAL FUNDS	\$ 5,851,097	\$ 4,914,602	\$ 4,908,093	\$ 4,975,977	\$ 3,716,187	\$ 3,159,291	\$ 4,505,782	\$ 4,022,299	\$ 4,324,467	\$ 4,145,454
GENERAL REVENUE	\$ 38,568,779	\$ 41,862,886	\$ 41,793,656	\$ 41,546,729	\$ 42,339,511	\$ 46,222,865	\$ 43,249,264	\$ 45,336,897	\$ 43,895,576	\$ 43,948,628
MISCELLANEOUS FUNDS	\$ 21,857									
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 6,977,976	\$ 6,969,589	\$ 6,755,226	\$ 6,531,929	\$ 7,161,433	\$ 7,961,492	\$ 7,180,196	\$ 7,727,924	\$ 6,682,973	\$ 6,442,014
TRUST FUNDS	\$ 744,237	\$ 978,074	\$ 626,342	\$ 614,719	\$ 403,272	\$ 436,964	\$ 391,032	\$ 123,976	\$ 214,381	\$ 279,932
YEAR-END ADJUSTMENTS	\$ 3,527	\$ 4,064	\$ 243,651	\$ 16,977	\$ 785,159	\$ 30,798	\$ 302,342	\$ 189,000	\$ 25,121	\$ 140,506
TOTAL:	\$ 52,167,473	\$ 54,729,215	\$ 54,326,967	\$ 53,686,332	\$ 54,405,562	\$ 57,811,410	\$ 55,628,617	\$ 57,400,097	\$ 55,142,519	\$ 54,956,534

DEPARTMENT OF HUMAN SERVICES - OFFICE OF POLICY AND LEGAL SERVICES

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 8,599,842	\$ 9,262,804	\$ 9,807,575	\$ 10,589,115	\$ 10,524,935	\$ 11,252,158	\$ 10,768,931	\$ 11,846,878	\$ 11,192,817	\$ 11,573,002
YEAR-END ADJUSTMENTS	\$ 3,865	\$ 59,660	\$ 64,406	\$ 5,167	\$ 360					\$ 2,235
TOTAL:	\$ 8,603,707	\$ 9,322,464	\$ 9,871,981	\$ 10,594,282	\$ 10,525,295	\$ 11,252,158	\$ 10,768,931	\$ 11,846,878	\$ 11,192,817	\$ 11,575,237

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE										
FEDERAL FUNDS				\$ 112,585	\$ 129,026	\$ 287,510	\$ 287,409	\$ 278,775	\$ 109,414	\$ 241,763
GENERAL REVENUE				\$ 721,294	\$ 703,441	\$ 776,784	\$ 730,039	\$ 799,754	\$ 807,208	\$ 1,177,661
TRUST FUNDS				\$ 90,745		\$ 7,000	\$ 79,231	\$ 266,558	\$ 422,179	\$ 199,475
TOTAL:				\$ 924,624	\$ 832,466	\$ 1,071,294	\$ 1,096,678	\$ 1,345,088	\$ 1,338,801	\$ 1,618,900
DEPARTMENT OF INFORMATION SYSTEMS										
CASH FUNDS	\$ 357,598									
FEDERAL FUNDS		\$ 53,550	\$ 154,762	\$ 1,007,517	\$ 2,876,466	\$ 1,341,594				
GENERAL REVENUE		\$ 942,263	\$ 1,111,610							
MISCELLANEOUS FUNDS	\$ 67,294,680	\$ 77,698,296	\$ 72,069,200	\$ 76,645,192	\$ 78,890,956	\$ 77,513,570	\$ 78,460,006	\$ 70,288,772	\$ 66,123,255	\$ 66,520,228
TRUST FUNDS		\$ 51,028	\$ 106,759							
TOTAL:	\$ 67,652,278	\$ 78,745,138	\$ 73,442,331	\$ 77,652,708	\$ 81,767,422	\$ 78,855,164	\$ 78,460,006	\$ 70,288,772	\$ 66,123,255	\$ 66,520,228
DEPARTMENT OF LABOR										
CASH FUNDS	\$ 73,285	\$ 71,654	\$ 129,194	\$ 84,323	\$ 143,359	\$ 225,477	\$ 132,392	\$ 131,635	\$ 167,693	\$ 122,210
FEDERAL FUNDS	\$ 1,161,268	\$ 1,106,826	\$ 1,179,885	\$ 1,201,284	\$ 1,132,848	\$ 1,130,189	\$ 1,179,353	\$ 1,057,385	\$ 1,154,788	\$ 1,202,689
GENERAL REVENUE	\$ 3,220,373	\$ 3,471,638	\$ 3,495,555	\$ 3,662,376	\$ 3,591,411	\$ 3,849,277	\$ 3,896,435	\$ 3,890,815	\$ 3,743,035	\$ 3,617,040
MISCELLANEOUS FUNDS	\$ 1,130,464	\$ 1,280,788	\$ 1,580,497	\$ 1,568,448	\$ 1,472,111	\$ 1,495,267	\$ 1,384,919	\$ 1,464,768	\$ 1,420,934	\$ 1,341,396
TOTAL:	\$ 5,585,390	\$ 5,930,907	\$ 6,385,131	\$ 6,516,432	\$ 6,339,729	\$ 6,700,209	\$ 6,593,099	\$ 6,544,604	\$ 6,486,450	\$ 6,283,336
DEPARTMENT OF PARKS AND TOURISM										
CASH FUNDS	\$ 22,999,230	\$ 20,480,039	\$ 22,103,225	\$ 23,743,073	\$ 22,822,426	\$ 31,055,813	\$ 32,527,402	\$ 31,782,508	\$ 30,228,004	\$ 31,271,873
FEDERAL FUNDS	\$ 1,299,425	\$ 757,158	\$ 1,194,449	\$ 141,786	\$ 630,345	\$ 848,102	\$ 710,003	\$ 621,584	\$ 175,370	\$ 637,063
GENERAL REVENUE	\$ 19,402,361	\$ 20,193,593	\$ 20,564,186	\$ 20,002,237	\$ 21,203,120	\$ 22,084,277	\$ 21,458,363	\$ 21,818,516	\$ 22,772,665	\$ 21,850,873
MISCELLANEOUS FUNDS	\$ 2,272,391	\$ 2,682,759	\$ 2,891,478	\$ 1,468,177	\$ 2,113,135	\$ 1,984,539	\$ 1,744,069	\$ 1,929,991	\$ 1,823,789	\$ 2,706,469
SPECIAL REVENUE FUNDS	\$ 28,020,858	\$ 28,424,398	\$ 32,837,805	\$ 27,727,866	\$ 25,692,776	\$ 22,598,536	\$ 26,196,318	\$ 26,526,545	\$ 27,843,424	\$ 32,523,361
TRUST FUNDS	\$ 16,533,795	\$ 15,525,748	\$ 18,680,701	\$ 20,673,270	\$ 17,041,020	\$ 17,515,349	\$ 17,165,863	\$ 15,843,229	\$ 19,207,486	\$ 18,944,889
TOTAL:	\$ 90,528,060	\$ 88,063,695	\$ 98,271,845	\$ 93,756,411	\$ 89,502,824	\$ 96,086,617	\$ 99,802,016	\$ 98,522,374	\$ 102,050,740	\$ 107,934,528
DEPARTMENT OF PARKS AND TOURISM - ARKANSAS HISTORY COMMISSION										
CASH FUNDS	\$ 36,101	\$ 45,292	\$ 45,398	\$ 42,936	\$ 27,928	\$ 43,750	\$ 49,386	\$ 26,667	\$ 58,569	\$ 54,305
FEDERAL FUNDS	\$ 8,369									
GENERAL REVENUE	\$ 1,436,838	\$ 1,459,254	\$ 1,496,927	\$ 1,543,805	\$ 1,547,911	\$ 1,662,010	\$ 1,613,239	\$ 1,743,643	\$ 1,766,085	\$ 1,779,460
TRUST FUNDS	\$ 814,665	\$ 207,179	\$ 82,589	\$ 79,486	\$ 66,110	\$ 132,263	\$ 50,991	\$ 32,978	\$ 105,411	\$ 96,328

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TOTAL:	\$ 2,295,972	\$ 1,711,724	\$ 1,624,915	\$ 1,666,227	\$ 1,641,949	\$ 1,838,022	\$ 1,713,616	\$ 1,803,288	\$ 1,930,065	\$ 1,930,093
DEPARTMENT OF WORKFORCE SERVICES										
CASH FUNDS	\$ 324,785,568	\$ 361,738,283	\$ 786,366,648	\$ 1,212,241,797	\$ 791,209,244	\$ 628,009,822	\$ 619,870,903	\$ 416,716,119	\$ 310,225,114	\$ 214,937,318
FEDERAL FUNDS	\$ 31,861,628	\$ 32,235,532	\$ 34,023,963	\$ 42,665,903	\$ 30,256,346	\$ 22,702,876	\$ 19,782,444	\$ 20,278,275	\$ 20,491,012	\$ 21,522,235
MISCELLANEOUS FUNDS		\$ 562,640	\$ 56,546		\$ 1,431,198	\$ 1,655,112	\$ 2,371,667	\$ 3,328,350	\$ 3,951,591	\$ 1,719,113
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS	\$ 1,868,618	\$ 8,840,870	\$ 7,832,536	\$ 13,884,450	\$ 14,122,774	\$ 10,488,906	\$ 8,227,802	\$ 9,593,556	\$ 8,350,318	\$ 6,530,923
TRUST FUNDS	\$ 35,546,182	\$ 40,174,418	\$ 42,874,044	\$ 67,156,598	\$ 66,228,213	\$ 76,101,612	\$ 78,294,049	\$ 70,452,385	\$ 121,830,331	\$ 62,604,008
TOTAL:	\$ 394,061,997	\$ 443,551,743	\$ 871,153,738	\$ 1,335,948,748	\$ 903,247,774	\$ 738,958,327	\$ 728,546,864	\$ 520,368,685	\$ 464,848,366	\$ 307,313,598
ARKANSAS ECONOMIC DEVELOPMENT COMMISSION										
CASH FUNDS	\$ 78,730	\$ 209,582	\$ 735,100	\$ 1,242,107	\$ 300,905	\$ 590,867	\$ 1,464,417	\$ 1,011,330	\$ 1,308,071	\$ 2,256,513
FEDERAL FUNDS	\$ 24,468,510	\$ 26,133,137	\$ 24,724,310	\$ 35,446,766	\$ 41,077,796	\$ 55,484,289	\$ 60,502,965	\$ 45,854,229	\$ 33,289,934	\$ 31,115,858
GENERAL REVENUE	\$ 9,567,261	\$ 10,029,697	\$ 10,003,180	\$ 9,635,583	\$ 10,074,689	\$ 10,006,950	\$ 10,084,992	\$ 10,236,985	\$ 10,450,829	\$ 12,388,568
MISCELLANEOUS FUNDS		\$ 6,365,325	\$ 7,132,072	\$ 13,622,779	\$ 23,758,550	\$ 12,166,347	\$ 12,722,427	\$ 17,736,197	\$ 20,995,950	\$ 14,662,074
SPECIAL REVENUE FUNDS	\$ 33,212,614	\$ 9,794,929	\$ 12,760,215	\$ 14,038,959	\$ 13,667,923	\$ 16,514,567	\$ 10,267,140	\$ 12,167,777	\$ 11,025,718	\$ 10,307,132
TRUST FUNDS		\$ 1,000,000								
TOTAL:	\$ 67,327,115	\$ 53,532,670	\$ 55,354,877	\$ 73,986,195	\$ 88,879,863	\$ 94,763,020	\$ 95,041,942	\$ 87,006,519	\$ 77,070,502	\$ 70,730,144

EXPENDITURE SUMMARY FOR INSTITUTIONS OF HIGHER EDUCATION
DURING FISCAL YEARS 2006-2007 THROUGH 2015-2016

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
ARKANSAS STATE UNIVERSITY										
CASH FUNDS	\$ 70,755,429	\$ 70,187,394	\$ 118,029,130	\$ 55,499,000	\$ 84,544,823	\$ 92,297,641	\$ 79,203,099	\$ 117,165,060	\$ 165,580,028	\$ 170,890,507
GENERAL REVENUE	\$ 59,832,348	\$ 65,094,473	\$ 61,254,376	\$ 60,147,711	\$ 62,179,775	\$ 63,499,598	\$ 62,865,394	\$ 64,651,891	\$ 65,322,784	\$ 65,355,962
MISCELLANEOUS FUNDS										\$ 1,204,000
TRUST FUNDS	\$ 5,364,082	\$ 3,721,693	\$ 3,504,197	\$ 3,883,247	\$ 3,310,451	\$ 3,123,163	\$ 3,247,037	\$ 3,967,357	\$ 3,013,795	\$ 4,323,342
TOTAL:	\$ 135,951,859	\$ 139,003,560	\$ 182,787,703	\$ 119,529,959	\$ 150,035,048	\$ 158,920,402	\$ 145,315,529	\$ 185,784,308	\$ 233,916,607	\$ 241,773,811
ARKANSAS STATE UNIVERSITY - BEEBE										
CASH FUNDS	\$ 38,399,271	\$ 34,119,799	\$ 25,306,012	\$ 19,270,357	\$ 25,060,379	\$ 20,626,532	\$ 19,249,910	\$ 18,267,856	\$ 16,620,617	\$ 17,834,221
GENERAL REVENUE	\$ 13,405,537	\$ 13,883,699	\$ 14,776,756	\$ 13,723,248	\$ 14,307,687	\$ 14,215,618	\$ 14,264,688	\$ 14,067,332	\$ 14,092,833	\$ 14,117,072
TOTAL:	\$ 51,804,809	\$ 48,003,498	\$ 40,082,769	\$ 32,993,605	\$ 39,368,066	\$ 34,842,150	\$ 33,514,599	\$ 32,335,188	\$ 30,713,450	\$ 31,951,293
ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME										
CASH FUNDS	\$ 3,910,909	\$ 4,326,742	\$ 5,062,991	\$ 5,614,946	\$ 4,719,060	\$ 5,281,370	\$ 5,050,648	\$ 5,975,510	\$ 5,405,324	\$ 5,615,131
GENERAL REVENUE	\$ 3,905,874	\$ 4,195,596	\$ 4,144,716	\$ 4,127,650	\$ 4,452,857	\$ 4,397,277	\$ 4,407,951	\$ 4,469,284	\$ 4,462,863	\$ 4,469,538
TRUST FUNDS					\$ 598,858	\$ 223,700				
TOTAL:	\$ 7,816,783	\$ 8,522,338	\$ 9,207,707	\$ 9,742,596	\$ 9,770,775	\$ 9,902,347	\$ 9,458,599	\$ 10,444,794	\$ 9,868,187	\$ 10,084,669
ARKANSAS STATE UNIVERSITY - NEWPORT										
CASH FUNDS	\$ 5,406,830	\$ 5,640,061	\$ 10,690,034	\$ 8,411,333	\$ 8,430,446	\$ 9,043,618	\$ 11,331,798	\$ 7,944,862	\$ 8,446,743	\$ 10,297,471
GENERAL REVENUE	\$ 3,531,431	\$ 4,211,048	\$ 6,958,029	\$ 7,118,476	\$ 7,103,299	\$ 7,318,431	\$ 7,789,083	\$ 7,409,074	\$ 7,395,610	\$ 7,409,219
TOTAL:	\$ 8,938,261	\$ 9,851,109	\$ 17,648,063	\$ 15,529,808	\$ 15,533,745	\$ 16,362,049	\$ 19,120,881	\$ 15,353,936	\$ 15,842,353	\$ 17,706,689
ARKANSAS TECH UNIVERSITY										
CASH FUNDS	\$ 43,062,801	\$ 44,991,257	\$ 51,806,430	\$ 49,476,981	\$ 57,545,767	\$ 60,663,236	\$ 69,429,847	\$ 73,320,468	\$ 78,521,390	\$ 90,843,651
GENERAL REVENUE	\$ 31,366,201	\$ 33,793,616	\$ 33,679,964	\$ 33,074,785	\$ 34,410,955	\$ 34,467,097	\$ 34,314,495	\$ 34,742,875	\$ 35,060,108	\$ 35,093,506
TRUST FUNDS	\$ 15,229	\$ 12,004	\$ 688,758	\$ 500,000		\$ 112,793	\$ 437,207	\$ 89,100	\$ 423,874	\$ 1,487,026
TOTAL:	\$ 74,444,230	\$ 78,796,878	\$ 86,175,152	\$ 83,051,766	\$ 91,956,723	\$ 95,243,126	\$ 104,181,548	\$ 108,152,443	\$ 114,005,372	\$ 127,424,182
HENDERSON STATE UNIVERSITY										
CASH FUNDS	\$ 36,413,509	\$ 33,561,525	\$ 38,457,440	\$ 24,621,880	\$ 27,394,576	\$ 29,271,605	\$ 34,503,733	\$ 32,028,453	\$ 33,272,082	\$ 35,961,530
GENERAL REVENUE	\$ 19,645,803	\$ 20,590,203	\$ 20,622,249	\$ 20,134,460	\$ 20,876,534	\$ 20,739,251	\$ 20,759,552	\$ 20,793,483	\$ 21,015,828	\$ 21,041,091
TRUST FUNDS								\$ 154,315	\$ 334,685	\$ 747,000
TOTAL:	\$ 56,059,312	\$ 54,151,728	\$ 59,079,688	\$ 44,756,341	\$ 48,271,110	\$ 50,010,857	\$ 55,263,284	\$ 52,976,251	\$ 54,622,595	\$ 57,749,622
SAU-TECH										

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS	\$ 6,520,771	\$ 6,876,303	\$ 7,994,927	\$ 10,270,489	\$ 12,764,711	\$ 12,574,550	\$ 10,232,501	\$ 9,881,005	\$ 8,281,916	\$ 6,885,428
GENERAL REVENUE	\$ 6,950,778	\$ 7,918,223	\$ 7,867,628	\$ 7,646,024	\$ 7,888,163	\$ 8,019,532	\$ 8,510,662	\$ 8,044,067	\$ 8,053,253	\$ 8,057,674
TRUST FUNDS	\$ 6,370									
TOTAL:	\$ 13,477,918	\$ 14,794,526	\$ 15,862,555	\$ 17,916,513	\$ 20,652,874	\$ 20,594,082	\$ 18,743,163	\$ 17,925,072	\$ 16,335,169	\$ 14,943,102
SOUTHERN ARKANSAS UNIVERSITY										
CASH FUNDS	\$ 17,625,535	\$ 19,298,068	\$ 25,605,004	\$ 32,299,688	\$ 33,609,403	\$ 30,958,965	\$ 37,094,507	\$ 32,105,759	\$ 35,260,898	\$ 41,553,589
GENERAL REVENUE	\$ 15,545,550	\$ 16,537,575	\$ 16,503,268	\$ 16,167,361	\$ 16,824,802	\$ 16,859,047	\$ 16,668,197	\$ 16,731,197	\$ 16,852,668	\$ 16,891,484
MISCELLANEOUS FUNDS						\$ 569,090	\$ 734,085	\$ 121,671	\$ 53,744	
TRUST FUNDS								\$ 73,000		\$ 212,000
TOTAL:	\$ 33,171,085	\$ 35,835,643	\$ 42,108,272	\$ 48,467,049	\$ 50,434,205	\$ 48,387,102	\$ 54,496,789	\$ 49,031,626	\$ 52,167,310	\$ 58,657,073
UNIVERSITY OF ARKANSAS										
CASH FUNDS	\$ 398,788,381	\$ 342,020,295	\$ 408,426,584	\$ 398,440,468	\$ 430,654,760	\$ 465,721,974	\$ 535,977,663	\$ 543,093,748	\$ 566,204,720	\$ 565,124,674
GENERAL REVENUE	\$ 190,299,823	\$ 208,533,827	\$ 204,649,948	\$ 202,963,032	\$ 209,915,094	\$ 209,761,243	\$ 209,416,750	\$ 212,821,239	\$ 214,030,357	\$ 217,427,450
TRUST FUNDS	\$ 5,168,524	\$ 5,547,822	\$ 5,139,126	\$ 4,758,266	\$ 4,059,950	\$ 4,492,246	\$ 4,272,087	\$ 3,756,503	\$ 4,317,320	\$ 3,628,829
TOTAL:	\$ 594,256,729	\$ 556,101,944	\$ 618,215,658	\$ 606,161,766	\$ 644,629,804	\$ 679,975,463	\$ 749,666,500	\$ 759,671,490	\$ 784,552,397	\$ 786,180,953
UNIVERSITY OF ARKANSAS - FORT SMITH										
CASH FUNDS	\$ 37,890,320	\$ 36,484,555	\$ 40,447,352	\$ 60,899,989	\$ 52,508,641	\$ 59,417,531	\$ 58,108,759	\$ 53,330,882	\$ 47,728,521	\$ 54,445,030
GENERAL REVENUE	\$ 21,341,242	\$ 23,290,146	\$ 23,048,066	\$ 22,750,126	\$ 23,444,715	\$ 23,399,461	\$ 23,439,725	\$ 23,599,832	\$ 23,867,801	\$ 23,884,773
MISCELLANEOUS FUNDS						\$ 115,307	\$ 1,758,023	\$ 285,715	\$ 7,455	
TRUST FUNDS	\$ 293,847	\$ 1,123,768	\$ 1,375,714	\$ 1,792,959						\$ 20,840
TOTAL:	\$ 59,525,409	\$ 60,898,469	\$ 64,871,132	\$ 85,443,073	\$ 75,953,356	\$ 82,932,299	\$ 83,306,507	\$ 77,216,429	\$ 71,603,777	\$ 78,350,643
UNIVERSITY OF ARKANSAS AT LITTLE ROCK										
CASH FUNDS	\$ 79,992,278	\$ 76,984,383	\$ 110,830,324	\$ 96,840,206	\$ 118,768,132	\$ 124,096,674	\$ 114,767,255	\$ 100,348,880	\$ 104,603,267	\$ 98,918,400
GENERAL REVENUE	\$ 60,149,180	\$ 65,021,866	\$ 69,526,124	\$ 64,095,183	\$ 65,380,706	\$ 67,481,611	\$ 65,320,249	\$ 66,599,307	\$ 66,788,999	\$ 66,863,523
MISCELLANEOUS FUNDS						\$ 950,832	\$ 781,788			
TRUST FUNDS		\$ 14,231	\$ 205,384	\$ 33,153	\$ 159,669	\$ 62,720	\$ 215,464	\$ 157,650	\$ 193,653	\$ 56,525
TOTAL:	\$ 140,141,458	\$ 142,020,480	\$ 180,561,832	\$ 160,968,542	\$ 184,308,508	\$ 192,591,837	\$ 181,084,756	\$ 167,105,837	\$ 171,585,919	\$ 165,838,448
UNIVERSITY OF ARKANSAS AT MONTICELLO										
CASH FUNDS	\$ 16,897,186	\$ 27,325,962	\$ 25,920,008	\$ 28,364,630	\$ 22,411,993	\$ 15,138,779	\$ 18,871,382	\$ 25,681,629	\$ 9,735,582	\$ 10,349,913
GENERAL REVENUE	\$ 17,267,367	\$ 17,828,857	\$ 17,874,347	\$ 17,553,708	\$ 18,123,772	\$ 18,436,666	\$ 18,245,498	\$ 18,254,730	\$ 18,381,381	\$ 18,405,968
TRUST FUNDS							\$ 41,165	\$ 58,835	\$ 300,000	\$ 186,500

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TOTAL:	\$ 34,164,553	\$ 45,154,819	\$ 43,794,354	\$ 45,918,338	\$ 40,535,765	\$ 33,575,445	\$ 37,158,045	\$ 43,995,195	\$ 28,416,963	\$ 28,942,380
UNIVERSITY OF ARKANSAS AT PINE BLUFF										
CASH FUNDS	\$ 39,065,131	\$ 35,536,554	\$ 55,236,273	\$ 49,877,032	\$ 36,794,419	\$ 33,378,311	\$ 32,500,956	\$ 40,146,942	\$ 15,932,948	\$ 29,944,116
GENERAL REVENUE	\$ 26,177,169	\$ 26,892,415	\$ 27,179,226	\$ 26,103,452	\$ 27,050,175	\$ 27,102,588	\$ 27,519,606	\$ 27,048,349	\$ 27,307,688	\$ 27,749,749
TOTAL:	\$ 65,242,300	\$ 62,428,969	\$ 82,415,499	\$ 75,980,484	\$ 63,844,594	\$ 60,480,900	\$ 60,020,562	\$ 67,195,290	\$ 43,240,636	\$ 57,693,865
UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES										
CASH FUNDS	\$ 760,966,823	\$ 825,339,358	\$ 944,361,191	\$ 948,928,562	\$ 968,038,135	\$ 1,071,712,163	\$ 979,601,398	\$ 1,164,337,726	\$ 1,219,204,311	\$ 1,089,401,621
GENERAL REVENUE	\$ 96,247,709	\$ 106,135,510	\$ 103,931,992	\$ 112,012,891	\$ 115,376,491	\$ 115,404,238	\$ 115,750,169	\$ 114,200,493	\$ 107,784,216	\$ 108,099,886
MISCELLANEOUS FUNDS	\$ 1,158,968	\$ 29,790,880	\$ 8,589,556	\$ 1,105,413	\$ 1,125,404	\$ 4,026,158	\$ 1,199,920	\$ 1,208,328	\$ 1,056,859	\$ 1,077,883
SPECIAL REVENUE FUNDS	\$ 380,589	\$ 577,712	\$ 577,489	\$ 920,936	\$ 355,085	\$ 720,336	\$ 691,205	\$ 923,426	\$ 532,216	\$ 582,495
TRUST FUNDS	\$ 10,263,485	\$ 7,125,354	\$ 10,932,464	\$ 10,660,254	\$ 9,217,604	\$ 7,472,381	\$ 9,445,396	\$ 7,886,403	\$ 9,356,250	\$ 6,857,233
TOTAL:	\$ 869,017,574	\$ 968,968,814	\$ 1,068,392,692	\$ 1,073,628,057	\$ 1,094,112,719	\$ 1,199,335,276	\$ 1,106,688,088	\$ 1,288,556,377	\$ 1,337,933,853	\$ 1,206,019,118
UNIVERSITY OF CENTRAL ARKANSAS										
CASH FUNDS	\$ 77,247,216	\$ 81,304,981	\$ 78,692,366	\$ 84,345,370	\$ 81,180,777	\$ 98,402,171	\$ 90,598,459	\$ 96,378,034	\$ 118,546,182	\$ 131,930,983
GENERAL REVENUE	\$ 48,248,738	\$ 57,147,758	\$ 55,679,965	\$ 54,607,201	\$ 56,772,807	\$ 57,014,414	\$ 56,849,412	\$ 57,232,888	\$ 57,808,869	\$ 57,868,817
TRUST FUNDS					\$ 64,500	\$ 245,545	\$ 96,759	\$ 156,526	\$ 38,866	\$ 1,161,442
TOTAL:	\$ 125,495,954	\$ 138,452,739	\$ 134,372,331	\$ 138,952,571	\$ 138,018,084	\$ 155,662,130	\$ 147,544,629	\$ 153,767,448	\$ 176,393,918	\$ 190,961,242
ARKANSAS NORTHEASTERN COLLEGE										
CASH FUNDS	\$ 4,485,383	\$ 5,696,087	\$ 6,945,493	\$ 7,051,342	\$ 6,702,745	\$ 9,911,413	\$ 7,352,266	\$ 6,520,680	\$ 5,356,594	\$ 5,693,038
GENERAL REVENUE	\$ 9,528,025	\$ 9,932,144	\$ 9,869,399	\$ 9,628,773	\$ 10,085,007	\$ 9,953,778	\$ 10,045,313	\$ 10,037,315	\$ 10,042,683	\$ 10,057,961
TOTAL:	\$ 14,013,408	\$ 15,628,231	\$ 16,814,892	\$ 16,680,114	\$ 16,787,752	\$ 19,865,191	\$ 17,397,579	\$ 16,557,994	\$ 15,399,277	\$ 15,750,999
ARKANSAS STATE UNIVERSITY - MID-SOUTH										
CASH FUNDS	\$ 10,057,392	\$ 7,757,580	\$ 9,969,235	\$ 11,770,484	\$ 15,574,568	\$ 12,274,702	\$ 16,083,886	\$ 18,267,891	\$ 13,016,399	\$ 12,977,881
GENERAL REVENUE	\$ 5,717,024	\$ 5,650,687	\$ 5,653,410	\$ 5,767,733	\$ 5,949,294	\$ 6,190,903	\$ 7,676,434	\$ 7,318,414	\$ 7,597,259	\$ 7,619,384
TOTAL:	\$ 15,774,416	\$ 13,408,267	\$ 15,622,645	\$ 17,538,217	\$ 21,523,862	\$ 18,465,605	\$ 23,760,320	\$ 25,586,305	\$ 20,613,658	\$ 20,597,265
COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS										
CASH FUNDS	\$ 5,551,323	\$ 7,031,029	\$ 8,769,203	\$ 7,672,257	\$ 8,974,582	\$ 8,000,409	\$ 7,874,814	\$ 8,255,054	\$ 8,693,757	\$ 7,817,803
GENERAL REVENUE	\$ 4,147,736	\$ 4,430,547	\$ 4,314,849	\$ 4,362,268	\$ 4,765,836	\$ 4,590,760	\$ 4,762,562	\$ 4,746,707	\$ 4,735,306	\$ 4,748,740
TRUST FUNDS			\$ 217,742	\$ 669,749	\$ 36,665	\$ 190,197				
TOTAL:	\$ 9,699,059	\$ 11,461,577	\$ 13,301,794	\$ 12,704,274	\$ 13,777,083	\$ 12,781,366	\$ 12,637,376	\$ 13,001,761	\$ 13,429,063	\$ 12,566,543

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
EAST ARKANSAS COMMUNITY COLLEGE										
CASH FUNDS	\$ 3,490,664	\$ 3,646,088	\$ 4,823,244	\$ 9,271,252	\$ 5,471,383	\$ 4,136,497	\$ 4,540,794	\$ 3,808,702	\$ 4,763,356	\$ 4,074,232
GENERAL REVENUE	\$ 6,177,001	\$ 6,550,872	\$ 6,508,957	\$ 6,297,011	\$ 6,582,809	\$ 6,513,975	\$ 6,254,124	\$ 6,444,287	\$ 6,681,223	\$ 6,564,656
TRUST FUNDS	\$ 108,592								\$ 135,000	
TOTAL:	\$ 9,776,257	\$ 10,196,960	\$ 11,332,201	\$ 15,568,263	\$ 12,054,193	\$ 10,650,472	\$ 10,794,918	\$ 10,252,989	\$ 11,579,580	\$ 10,638,888
NATIONAL PARK COMMUNITY COLLEGE										
CASH FUNDS	\$ 10,528,105	\$ 7,944,629	\$ 13,776,491	\$ 11,762,520	\$ 12,194,682	\$ 12,973,571	\$ 11,501,673	\$ 10,336,911	\$ 9,826,807	\$ 8,505,344
GENERAL REVENUE	\$ 10,054,325	\$ 10,498,106	\$ 10,531,346	\$ 10,442,870	\$ 10,579,097	\$ 10,732,212	\$ 10,832,475	\$ 10,830,065	\$ 10,856,670	\$ 10,875,768
TOTAL:	\$ 20,582,430	\$ 18,442,735	\$ 24,307,837	\$ 22,205,390	\$ 22,773,779	\$ 23,705,783	\$ 22,334,148	\$ 21,166,977	\$ 20,683,478	\$ 19,381,112
NORTH ARKANSAS COLLEGE										
CASH FUNDS	\$ 8,965,216	\$ 10,147,653	\$ 11,016,441	\$ 13,621,735	\$ 18,349,929	\$ 17,652,033	\$ 17,757,952	\$ 13,792,771	\$ 10,074,836	\$ 10,414,773
GENERAL REVENUE	\$ 8,391,339	\$ 8,766,828	\$ 8,831,540	\$ 8,789,755	\$ 9,036,643	\$ 8,985,336	\$ 8,979,843	\$ 8,984,290	\$ 8,989,851	\$ 9,000,228
TOTAL:	\$ 17,356,555	\$ 18,914,481	\$ 19,847,981	\$ 22,411,489	\$ 27,386,572	\$ 26,637,369	\$ 26,737,795	\$ 22,777,061	\$ 19,064,688	\$ 19,415,002
NORTHWEST ARKANSAS COMMUNITY COLLEGE										
CASH FUNDS	\$ 23,769,243	\$ 18,113,402	\$ 21,410,320	\$ 23,952,240	\$ 25,290,783	\$ 29,256,444	\$ 34,038,008	\$ 32,501,924	\$ 23,606,014	\$ 32,769,960
GENERAL REVENUE	\$ 8,885,800	\$ 10,749,741	\$ 10,348,066	\$ 10,373,840	\$ 10,695,102	\$ 11,381,528	\$ 11,059,419	\$ 11,605,303	\$ 11,623,701	\$ 11,636,607
TOTAL:	\$ 32,655,043	\$ 28,863,143	\$ 31,758,386	\$ 34,326,080	\$ 35,985,885	\$ 40,637,972	\$ 45,097,427	\$ 44,107,226	\$ 35,229,715	\$ 44,406,567
OZARKA COLLEGE										
CASH FUNDS	\$ 3,031,709	\$ 3,836,930	\$ 4,124,423	\$ 4,560,009	\$ 4,770,033	\$ 6,331,002	\$ 6,492,428	\$ 6,929,632	\$ 6,000,503	\$ 6,042,728
GENERAL REVENUE	\$ 3,698,003	\$ 4,041,862	\$ 4,222,484	\$ 4,030,019	\$ 4,225,803	\$ 4,212,687	\$ 4,262,005	\$ 4,404,030	\$ 4,387,986	\$ 4,398,800
TRUST FUNDS	\$ 686					\$ 20,700	\$ 144,300			
TOTAL:	\$ 6,730,398	\$ 7,878,792	\$ 8,346,907	\$ 8,590,028	\$ 8,995,836	\$ 10,564,389	\$ 10,898,733	\$ 11,333,662	\$ 10,388,489	\$ 10,441,528
PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS										
CASH FUNDS	\$ 7,779,570	\$ 7,543,781	\$ 10,520,587	\$ 11,798,567	\$ 15,837,001	\$ 7,708,694	\$ 7,862,710	\$ 7,230,353	\$ 7,866,462	\$ 7,166,856
GENERAL REVENUE	\$ 9,568,896	\$ 10,239,576	\$ 10,140,858	\$ 9,882,324	\$ 10,397,585	\$ 10,191,132	\$ 10,369,570	\$ 10,311,058	\$ 10,334,811	\$ 10,348,758
TRUST FUNDS		\$ 31,668	\$ 411,332		\$ 1,210,000				\$ 34,000	
TOTAL:	\$ 17,348,466	\$ 17,815,025	\$ 21,072,777	\$ 21,680,891	\$ 27,444,585	\$ 17,899,826	\$ 18,232,280	\$ 17,541,411	\$ 18,235,273	\$ 17,515,614
RICH MOUNTAIN COMMUNITY COLLEGE										
CASH FUNDS	\$ 3,368,183	\$ 3,436,931	\$ 3,351,674	\$ 3,682,035	\$ 3,458,280	\$ 2,902,741	\$ 3,707,518	\$ 3,616,878	\$ 4,236,441	\$ 3,040,162

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
GENERAL REVENUE	\$ 3,098,370	\$ 3,403,432	\$ 3,352,923	\$ 3,270,555	\$ 3,454,516	\$ 3,418,204	\$ 3,396,862	\$ 3,404,580	\$ 3,409,529	\$ 3,411,655
TRUST FUNDS	\$ 200,772	\$ 200,183	\$ 274,415							
TOTAL:	\$ 6,667,324	\$ 7,040,546	\$ 6,979,012	\$ 6,952,590	\$ 6,912,796	\$ 6,320,945	\$ 7,104,380	\$ 7,021,458	\$ 7,645,970	\$ 6,451,817
SOUTH ARKANSAS COMMUNITY COLLEGE										
CASH FUNDS	\$ 7,046,606	\$ 5,378,545	\$ 6,182,157	\$ 6,934,934	\$ 11,544,943	\$ 9,901,456	\$ 8,949,864	\$ 12,388,220	\$ 10,423,180	\$ 8,073,877
GENERAL REVENUE	\$ 6,498,304	\$ 6,867,530	\$ 6,844,084	\$ 6,701,603	\$ 6,913,394	\$ 7,047,544	\$ 6,964,924	\$ 7,011,274	\$ 7,018,255	\$ 7,028,423
TRUST FUNDS								\$ 25,651	\$ 153,031	
TOTAL:	\$ 13,544,910	\$ 12,246,075	\$ 13,026,241	\$ 13,636,537	\$ 18,458,337	\$ 16,949,000	\$ 15,914,788	\$ 19,425,145	\$ 17,594,467	\$ 15,102,300
UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE										
CASH FUNDS	\$ 7,441,582	\$ 10,614,092	\$ 4,908,543	\$ 7,982,583	\$ 10,243,115	\$ 5,559,047	\$ 6,978,462	\$ 5,366,379	\$ 7,327,520	\$ 5,723,544
GENERAL REVENUE	\$ 4,386,949	\$ 4,665,723	\$ 4,652,484	\$ 4,673,152	\$ 4,852,307	\$ 4,915,422	\$ 4,971,295	\$ 4,997,088	\$ 4,988,670	\$ 4,994,490
TOTAL:	\$ 11,828,530	\$ 15,279,815	\$ 9,561,027	\$ 12,655,735	\$ 15,095,422	\$ 10,474,468	\$ 11,949,756	\$ 10,363,467	\$ 12,316,191	\$ 10,718,034
UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE										
CASH FUNDS	\$ 3,074,633	\$ 3,329,733	\$ 4,814,063	\$ 4,254,981	\$ 4,696,805	\$ 6,042,535	\$ 5,704,961	\$ 5,614,650	\$ 5,209,457	\$ 5,273,142
GENERAL REVENUE	\$ 5,920,996	\$ 6,167,061	\$ 5,980,007	\$ 6,145,302	\$ 6,430,657	\$ 6,324,134	\$ 6,472,063	\$ 6,450,341	\$ 6,431,242	\$ 6,449,919
TRUST FUNDS	\$ 3,154									
TOTAL:	\$ 8,998,783	\$ 9,496,794	\$ 10,794,069	\$ 10,400,283	\$ 11,127,462	\$ 12,366,669	\$ 12,177,024	\$ 12,064,992	\$ 11,640,699	\$ 11,723,061
UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON										
CASH FUNDS	\$ 5,127,626	\$ 6,209,775	\$ 7,754,055	\$ 10,356,017	\$ 10,074,148	\$ 9,497,772	\$ 8,338,909	\$ 9,228,552	\$ 8,569,959	\$ 7,755,850
GENERAL REVENUE	\$ 5,394,909	\$ 5,700,835	\$ 5,681,164	\$ 5,756,609	\$ 6,041,126	\$ 6,070,117	\$ 6,082,140	\$ 6,313,514	\$ 6,299,819	\$ 6,308,861
TOTAL:	\$ 10,522,535	\$ 11,910,610	\$ 13,435,218	\$ 16,112,626	\$ 16,115,274	\$ 15,567,889	\$ 14,421,049	\$ 15,542,066	\$ 14,869,778	\$ 14,064,711
BLACK RIVER TECHNICAL COLLEGE										
CASH FUNDS	\$ 5,342,458	\$ 5,547,808	\$ 5,686,256	\$ 7,281,361	\$ 8,144,970	\$ 8,569,815	\$ 8,578,732	\$ 9,181,268	\$ 15,110,264	\$ 12,117,087
GENERAL REVENUE	\$ 7,168,690	\$ 8,362,868	\$ 7,693,155	\$ 7,717,217	\$ 8,408,415	\$ 8,184,668	\$ 8,299,767	\$ 8,384,390	\$ 8,355,158	\$ 8,365,112
TRUST FUNDS	\$ 93,689	\$ 186,064	\$ 575,815	\$ 463,134	\$ 447,811			\$ 21,902	\$ 231,817	\$ 136,280
TOTAL:	\$ 12,604,837	\$ 14,096,740	\$ 13,955,227	\$ 15,461,713	\$ 17,001,196	\$ 16,754,482	\$ 16,878,498	\$ 17,587,560	\$ 23,697,238	\$ 20,618,480
COLLEGE OF THE OUACHITAS										
CASH FUNDS	\$ 4,099,389	\$ 4,730,713	\$ 4,393,768	\$ 4,471,147	\$ 4,773,568	\$ 5,496,967	\$ 4,982,888	\$ 5,314,045	\$ 6,948,122	\$ 7,462,941
GENERAL REVENUE	\$ 4,010,321	\$ 4,551,573	\$ 4,392,329	\$ 4,489,392	\$ 4,615,666	\$ 4,636,947	\$ 4,721,038	\$ 4,680,614	\$ 4,672,003	\$ 4,668,136
TRUST FUNDS	\$ 575									

Agency / Fund Type	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TOTAL:	\$ 8,110,284	\$ 9,282,286	\$ 8,786,097	\$ 8,960,538	\$ 9,389,234	\$ 10,133,913	\$ 9,703,925	\$ 9,994,659	\$ 11,620,124	\$ 12,131,077
PULASKI TECHNICAL COLLEGE										
CASH FUNDS	\$ 53,366,355	\$ 73,161,086	\$ 76,960,666	\$ 87,152,327	\$ 108,400,402	\$ 127,755,447	\$ 120,260,536	\$ 96,663,327	\$ 47,038,796	\$ 33,030,634
GENERAL REVENUE	\$ 11,774,646	\$ 16,622,130	\$ 15,604,491	\$ 15,712,594	\$ 17,146,054	\$ 16,435,690	\$ 17,066,328	\$ 17,405,642	\$ 17,386,474	\$ 17,399,329
TOTAL:	\$ 65,141,001	\$ 89,783,216	\$ 92,565,157	\$ 102,864,921	\$ 125,546,456	\$ 144,191,137	\$ 137,326,865	\$ 114,068,968	\$ 64,425,270	\$ 50,429,962
SOUTHEAST ARKANSAS COLLEGE										
CASH FUNDS	\$ 4,826,477	\$ 4,752,659	\$ 3,909,251	\$ 4,194,981	\$ 5,236,046	\$ 5,569,756	\$ 4,206,731	\$ 6,342,306	\$ 4,674,286	\$ 4,635,749
GENERAL REVENUE	\$ 6,611,885	\$ 7,421,551	\$ 7,614,149	\$ 7,251,782	\$ 8,086,112	\$ 7,526,695	\$ 7,633,486	\$ 7,608,573	\$ 7,592,214	\$ 7,611,299
TOTAL:	\$ 11,438,362	\$ 12,174,210	\$ 11,523,400	\$ 11,446,763	\$ 13,322,158	\$ 13,096,451	\$ 11,840,217	\$ 13,950,880	\$ 12,266,501	\$ 12,247,048

GENERAL IMPROVEMENT FUND RELEASES BY AGENCY AND BY BIENNIUM
BIENNIUMS 2007-09 THROUGH 2013-15
(FY2007-08 THROUGH FY2014-15)

**GENERAL IMPROVEMENT FUND RELEASES BY AGENCY AND BY BIENNIUM
BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2007-2009	Aeronautics Department	1546/SB538	2007	For grants and assistance to airports		200,000
2009-2011	Aeronautics Department	1108	2009	For airport improvement grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance		37,000
2013-2015	Aeronautics Department	687/SB723	2013	for grants to Aviation Training Academies for personal services, operating expenses, and strategic planning expenses		30,000
2007-2009	Agriculture Department	1242/SB283	2007	For expenses of the Arkansas Agriculture Department		26,429
2007-2009	Agriculture Department	1242/SB283	2007	For maintenance and operating expenses of the Arkansas Agriculture Department	37,500	262,500
2007-2009	Agriculture Department	1242/SB283	2007	For construction, renovation and equipment for the Aquaculture Fisheries Center to improve facilities to enhance fish health services for Arkansas Aquaculture through disease diagnosis, treatment advice and inspection services		137,750
2007-2009	Agriculture Department	1242/SB283	2007	For equipment upgrades and operating expenses of the Aquaculture Fisheries Center Laboratory at Lake Village		99,750
2007-2009	Agriculture Department	1476/SB431	2007	For grants for operating and program expenses for annual festivals		45,000
2007-2009	Agriculture Department	1476/SB431	2007	For grants to the Arkansas State Fair for buildings and grounds construction, renovation and maintenance		100,000
2007-2009	Agriculture Department	1485/SB450	2007	For repair, maintenance, and construction of District Livestock Facilities		70,000
2007-2009	Agriculture Department	1500/SB473	2007	For construction and renovation of County and District Fairs		
2007-2009	Agriculture Department	1517/SB504	2007	For construction and associated expenses for Farmers Markets		471,429
2007-2009	Agriculture Department	1691/SB672	2007	For a grant for expenses for Youth Livestock Shows		10,000
2007-2009	Agriculture Department	1730/SB730	2007	For statewide County Fair grants and assistance		20,000
2007-2009	Agriculture Department	1730/SB730	2007	For statewide State Fair grants and assistance		
2007-2009	Agriculture Department	759/SB462	2007	For repair of the Little Rock Administration Office Building North Face	220,000	
2007-2009	Agriculture Department	759/SB462	2007	For Fire Fighting Equipment to purchase 14 tractor-plow units for fighting forest fires	2,940,000	
2007-2009	Agriculture Department	759/SB462	2007	For Professional Fees for air tankers to fight forest fires during the summer season	1,000,000	
2009-2011	Agriculture Department	1022	2009	For grants for personal services, operating expenses, maintenance, construction and renovation costs for State Fair and Livestock Shows		55,000
2009-2011	Agriculture Department	1044	2009	For the Arkansas Association of Conservation Districts to conduct eight (8) workshops in north Arkansas to assist people and local governments in chainsaw safety, first aid, evaluating timber salvage potential, reforestation and wildfire hazard mitigation in response to ice storm damage		30,000
2009-2011	Agriculture Department	1094	2009	For personal services and operating expenses for the Fireboat Training Program		25,000
2009-2011	Agriculture Department	1303	2009	For Dairy Stabilization program payments, milk production and quality incentives, grants and aid, and maintenance and operating expenses		
2009-2011	Agriculture Department	1331	2009	Show premiums, refunds, and reimbursements of the Arkansas Agriculture Department - Livestock and Poultry Commission		30,000
2009-2011	Agriculture Department	1357	2009	For Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road re-surfacing and construction of buildings which are used to support statewide Future Farmers of America activities		77,000
2009-2011	Agriculture Department	1360	2009	For a grant for expenses associated with land acquisition, construction, habitat restoration, research and maintenance of watershed property around Lake Maumelle in order to continue good water quality for the citizens of Central Arkansas as well as serving the interests of all the citizens of Arkansas		
2009-2011	Agriculture Department	520	2009	For the Livestock and Poultry Commission for grants for construction and renovation of County and District Fairs		
2009-2011	Agriculture Department	520	2009	For grants for the Alternative Fuels Development Program		
2009-2011	Agriculture Department	520	2009	For the Arkansas Forestry Commission to purchase Fire Fighting Equipment		
2009-2011	Agriculture Department	520	2009	For the Arkansas Forestry Commission for a Professional Services Contract for Air Tankers to fight wildfires	500,000	
2009-2011	Agriculture Department	836	2009	For the purpose of reducing the current long term debt associated with the implementation of the Arkansas Boll Weevil Eradication Program	500,000	220,000
2009-2011	Agriculture Department	888	2009	For grants to County and District Fairs for construction, renovation, maintenance and purchase of equipment		750,000
2009-2011	Agriculture Department	900	2009	For Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road re-surfacing and construction of buildings which are used to support statewide Future Farmers of America activities		100,000
2011-2013	Agriculture Department	1076/SB229	2011	for the purpose of providing a grant or low interest loan to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication Act		
2011-2013	Agriculture Department	538/HB1509	2011	for the Arkansas Livestock and Poultry Commission for grants for construction and renovation of County and District Fairs	847,200	
2011-2013	Agriculture Department	538/HB1509	2011	for the Arkansas Livestock and Poultry Commission for show premiums, refunds, and reimbursements for the ARSHS Rodeo Association, 4-H Clubs, and/or FFA Clubs		
2011-2013	Agriculture Department	538/HB1509	2011	for Alternative Fuels Development Grants		
2011-2013	Agriculture Department	538/HB1509	2011	for the Arkansas Forestry Commission for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities	250,000	

*FUNDING RELEASED NOT ACTUAL EXPENDITURES.

**GENERAL IMPROVEMENT FUND RELEASES BY AGENCY AND BY BIENNIUM
BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2011-2013	Agriculture Department	650/SB439	2011	for a grant to Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road-resurfacing and construction		20,000
2011-2013	Agriculture Department	650/SB439	2011	for grants for the purpose of meeting debt service requirements and/or debt service retirement of Arkansas 4-H Foundations, 4-H Centers and 4-H Affiliated Organizations, and for any necessary renovations, upgrades, or repair to facilities		12,857
2013-2015	Agriculture Department	199/SB401	2013	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Arkansas Agriculture Department	165,000	
2013-2015	Agriculture Department	199/SB401	2013	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities relating to County and District Fairs	847,200	
2013-2015	Agriculture Department	199/SB401	2013	for a grant of low interest loan to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication Act		
2013-2015	Agriculture Department	199/SB401	2013	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities, personal services and operational expenses related to agricultural disasters		
2013-2015	Agriculture Department	348/SB289	2013	for a grant for Camp Couchdale for personal services and operating expenses, improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning		97,500
2007-2009	Agriculture Department - Livestock and Poultry	1567/SB599	2007	For enhancement grants for county fairs		25,000
2007-2009	Ark. Heritage - Arts Council	1449/SB393	2007	For grants to help fund administrative expenses of established not-for-profit local arts agencies or single discipline arts organizations		20,000
2009-2011	Ark. Heritage - Arts Council	1146	2009	For grants for personal services, operating, and capital expenses for Arts Councils including expenses for an Artist in Residency Program		50,000
2013-2015	Ark. Heritage - Arts Council	201/SB404	2013	for grants for Community Arts Development and Arts Education programs	200,000	
2011-2013	Ark. Heritage - Arts Council	308/SB477	2011	for Community Arts Development Grants		
2007-2009	Ark. Heritage - Central Admin.	1641/SB598	2007	For grants for renovations and improvements to community buildings and community centers		100,000
2007-2009	Ark. Heritage - Central Admin.	1655/SB618	2007	For grants and aid as administered by the Department of Arkansas Heritage		320,000
2007-2009	Ark. Heritage - Central Admin.	1706/SB691	2007	For a grant for operations for historic societies		5,000
2007-2009	Ark. Heritage - Central Admin.	1706/SB691	2007	For a grant for historic preservation projects and museums		5,000
2007-2009	Ark. Heritage - Central Admin.	1743/SB747	2007	For a grant to art centers		25,000
2009-2011	Ark. Heritage - Central Admin.	266	2009	For Cultural Regional Arts Grants to non-profit arts organizations for personal services and operating expenses, construction, land acquisition, renovation, major maintenance, and purchase of equipment	500,000	
2009-2011	Ark. Heritage - Central Admin.	266	2009	For grants, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	250,000	
2009-2011	Ark. Heritage - Central Admin.	266	2009	For land acquisition/stewardship at the Department of Arkansas Heritage natural areas	500,000	
2011-2013	Ark. Heritage - Central Admin.	308/SB477	2011	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities		
2013-2015	Ark. Heritage - Central Admin.	201/SB404	2013	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development		
2013-2015	Ark. Heritage - Central Admin.	686/SB717	2013	for grants for maintenance and operations, construction, repairs and equipment for museums		50,000
2013-2015	Ark. Heritage - Central Admin.	902/SB714	2013	for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans		25,000
2013-2015	Ark. Heritage - Central Admin.	913/SB745	2013	for grants for maintenance and operations, construction, repairs and equipment for museums		75,000
2013-2015	Ark. Heritage - Historic Museum	799/SB378	2013	for grants for maintenance and operations, construction, repairs and personal services for flying school museums		25,000
2007-2009	Ark. Heritage - Historic Preservation	1271/SB758	2007	For renovations and improvements to Historic Bridges		20,000
2007-2009	Ark. Heritage - Historic Preservation	1453/SB400	2007	For County Courthouse Restoration Grants		10,000
2007-2009	Ark. Heritage - Historic Preservation	1453/SB400	2007	For Historic Preservation Restoration Grants		15,000
2007-2009	Ark. Heritage - Historic Preservation	1469/SB423	2007	For construction and various operating expenses of the Mosaic Templar		25,000
2007-2009	Ark. Heritage - Historic Preservation	1731/SB731	2007	For statewide Community Enhancement grants and assistance		70,000
2007-2009	Ark. Heritage - Historic Preservation	1752/SB762	2007	For renovation and preservation of Veteran's Memorial Park		11,429
2007-2009	Ark. Heritage - Historic Preservation	1754/SB755	2007	For restoration of the historic buildings at "Old Main" at Arkansas Baptist College		10,000
2009-2011	Ark. Heritage - Historic Preservation	1264	2009	For grants to eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries		10,000
2009-2011	Ark. Heritage - Historic Preservation	1437	2009	For new construction, renovation, improvements, and equipping National Register of Historic Places properties		50,000

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**GENERAL IMPROVEMENT FUND RELEASES BY AGENCY AND BY BIENNIUM
BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	Ark. Heritage - Historic Preservation	839	2009	For personal services and operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas's Black History, costs for a moderated discussion of the legacy and impact of the Civil War in Arkansas telecasted on AETN, and the cost of other associated activities at the Old State House		130,765
2009-2011	Ark. Heritage - Historic Preservation	839	2009	For grants for professional fees and operating expenses for planning and implementing statewide exhibits and events		25,000
2009-2011	Ark. Heritage - Historic Preservation	894	2009	For operating expenses and grants associated with historic preservation projects		50,000
2009-2011	Ark. Heritage - Historic Preservation	933	2009	For grants for personal services, operating, construction, renovation, equipping and major maintenance expenses for historic preservation projects		75,000
2011-2013	Ark. Heritage - Historic Preservation	767/SB455	2011	for grants for professional fees, operating expenses, and costs associated with development, fabrication, and installation of historic markers for the Historic Marker Program focusing on African American Heritage, planning, development and construction of historic markers for the Historic Marker Program focusing on African American Heritage, etc.		20,357
2013-2015	Ark. Heritage - Historic Preservation	201/SB404	2013	for grants for the County Courthouse Restoration Program		
2013-2015	Ark. Heritage - Historic Preservation	792/SB351	2013	for personal services, operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas		80,000
2007-2009	Ark. Heritage - Mosaic Templars Center	763/SB471	2007	For the Mosaic Templars Cultural Center exhibits and auditorium	750,000	
2013-2015	Ark. Heritage - Mosaic Templars Center	201/SB404	2013	for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas		
2013-2015	Ark. Heritage - Natural Heritage	201/SB404	2013	for land acquisition for and stewardship of the Department of Arkansas Heritage natural areas		
2007-2009	Arkansas Northeastern College	1319/HB1916	2007	For campus technology upgrades		
2007-2009	Arkansas Northeastern College	1364/HB2038	2007	For maintenance and operating expenses for Arkansas Northeastern College		50,000
2007-2009	Arkansas Northeastern College	1430/SB338	2007	For the purchase, installation and associated costs of Campus Technology Upgrades		100,000
2007-2009	Arkansas Northeastern College	1611/SB482	2007	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	60,325	
2007-2009	Arkansas Northeastern College	1740/SB743	2007	For renovating, equipping and associated costs of the Paragould Nursing Center		25,000
2007-2009	Arkansas Northeastern College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2007-2009	Arkansas Northeastern College	912/HB1643	2007	For construction, renovation, maintenance, operations and other related expenses		50,000
2009-2011	Arkansas Northeastern College	1020	2009	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	19,148	
2009-2011	Arkansas Northeastern College	1020	2009	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	172,137	
2009-2011	Arkansas Northeastern College	1144	2009	For construction, renovation, major maintenance, maintenance, and purchase of equipment		500,000
2009-2011	Arkansas Northeastern College	508	2009	For deferred maintenance		
2009-2011	Arkansas Northeastern College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	Arkansas Northeastern College	508	2009	For construction of a Nursing and Allied Health building		
2009-2011	Arkansas Northeastern College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	Arkansas Northeastern College	391/SB445	2011	for construction, improvements, equipment, renovation, maintenance, personal services and operating expenses		50,000
2011-2013	Arkansas Northeastern College	546/HB1517	2011	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	136,471	
2011-2013	Arkansas Northeastern College	546/HB1517	2011	for deferred maintenance		
2011-2013	Arkansas Northeastern College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	Arkansas Northeastern College	546/HB1517	2011	for construction of a Nursing and Allied Health building		
2011-2013	Arkansas Northeastern College	546/HB1517	2011	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	68,525	
2013-2015	Arkansas Northeastern College	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	Arkansas Northeastern College	254/HB1420	2013	for deferred maintenance		
2013-2015	Arkansas Northeastern College	254/HB1420	2013	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives		
2013-2015	Arkansas Northeastern College	254/HB1420	2013	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives		
2013-2015	Arkansas Northeastern College	254/HB1420	2013	for construction of a Nursing and Allied Health building at the Paragould campus		
2013-2015	Arkansas Northeastern College	370/SB384	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources		175,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2007-2009	Arkansas Tech	1108/HB1887	2007	For improvements and other expenses for Lake Point Conference Center		100,000
2007-2009	Arkansas Tech	1319/HB1916	2007	For construction/expansion of McEver Building Phase II	800,000	
2007-2009	Arkansas Tech	1319/HB1916	2007	For construction of an academic classroom facility	500,000	
2007-2009	Arkansas Tech	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	Arkansas Tech	1109	2009	For the expansion, improvements, equipping, and other associated costs for Arkansas Tech University's McEver Hall		100,000
2009-2011	Arkansas Tech	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	Arkansas Tech	508	2009	For replacement/renewal of equipment and library holdings - Ozark Campus		
2009-2011	Arkansas Tech	508	2009	For deferred maintenance - Ozark Campus		
2009-2011	Arkansas Tech	508	2009	For costs associated with upgrading the electrical systems - Ozark Campus		
2009-2011	Arkansas Tech	508	2009	For deferred maintenance		
2009-2011	Arkansas Tech	508	2009	For construction of an academic classroom facility		
2009-2011	Arkansas Tech	508	2009	For costs associated with upgrading library software - Ozark Campus		
2009-2011	Arkansas Tech	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	Arkansas Tech	654/SB450	2011	for maintenance and general operations, renovation, construction, personal services, equipment and operating expenses		110,000
2011-2013	Arkansas Tech	709/SB486	2011	for an electrical system upgrade - Ozark Campus		
2011-2013	Arkansas Tech	709/SB486	2011	for a library software upgrade - Ozark Campus		
2011-2013	Arkansas Tech	709/SB486	2011	for replacement and renewal of equipment and library holdings		
2011-2013	Arkansas Tech	709/SB486	2011	for renovation and critical maintenance of educational and general buildings		
2011-2013	Arkansas Tech	709/SB486	2011	for construction of an academic classroom facility		
2011-2013	Arkansas Tech	709/SB486	2011	for deferred maintenance		
2013-2015	Arkansas Tech	205/SB412	2013	for renovation and critical maintenance to education and general buildings		
2013-2015	Arkansas Tech	205/SB412	2013	for the purchase, replacement, and renewal of library holdings		
2013-2015	Arkansas Tech	205/SB412	2013	for construction of an academic classroom facility	1,000,000	
2013-2015	Arkansas Tech	205/SB412	2013	for the purchase, replacement, and renewal of library holdings for the Ozark Campus		
2013-2015	Arkansas Tech	205/SB412	2013	for deferred maintenance at the Ozark Campus		
2013-2015	Arkansas Tech	205/SB412	2013	for deferred maintenance		
2013-2015	Arkansas Tech	205/SB412	2013	for electrical systems upgrade at the Ozark Campus		
2013-2015	Arkansas Tech	828/SB548	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources at the Ozark Campus		100,000
2013-2015	Arkansas Tech	916/SB748	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources		400,000
2007-2009	ASU - Beebe	1319/HB1916	2007	Phase II	500,000	
2007-2009	ASU - Beebe	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	ASU - Beebe	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	ASU - Beebe	508	2009	For deferred maintenance		
2009-2011	ASU - Beebe	508	2009	For renovation of the England center		
2009-2011	ASU - Beebe	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2009-2011	ASU - Beebe	988	2009	For renovations of the England classroom center		200,000
2011-2013	ASU - Beebe	253/SB382	2011	for construction, renovations, equipment, maintenance and operating expenses for an addition to the Latimer Building of the ASU - Heber Springs campus for vocational or allied health programs		25,000
2011-2013	ASU - Beebe	361/SB380	2011	for the ASU - Searcy main building renovation		25,000
2011-2013	ASU - Beebe	361/SB380	2011	for lighting and mechanical system upgrades at the ASU - Beebe campus		25,000
2011-2013	ASU - Beebe	709/SB486	2011	for renovation of the ASU-Searcy Main Building		
2011-2013	ASU - Beebe	709/SB486	2011	for deferred maintenance		
2011-2013	ASU - Beebe	709/SB486	2011	for replacement and renewal of equipment and library holdings		
2011-2013	ASU - Beebe	709/SB486	2011	for energy conservation lighting upgrades		
2013-2015	ASU - Beebe	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	ASU - Beebe	254/HB1420	2013	for expansion of the Heber Springs Academic Center		
2013-2015	ASU - Beebe	254/HB1420	2013	for renovations of State Hall		
2013-2015	ASU - Beebe	254/HB1420	2013	for deferred maintenance		
2013-2015	ASU - Beebe	387/SB459	2013	for construction, renovation, equipment, maintenance, personal services, and operating expenses of the ASU - Heber Springs Campus Academic Building addition		150,000
2007-2009	ASU - Jonesboro	1319/HB1916	2007	For construction/replacement of Wilson Hall	4,000,000	
2007-2009	ASU - Jonesboro	1326/HB1965	2007	For renovations, painting, parking lot repair, refurbishing and other associated costs at the ASU - Marked Tree Technical Center		25,000
2007-2009	ASU - Jonesboro	1460/SB410	2007	For renovation, equipment and other costs of the Distance Learning Laboratory		250,000
2007-2009	ASU - Jonesboro	760/SB463	2007	For critical maintenance/equipment/library resources	1,500,000	100,000
2007-2009	ASU - Jonesboro	929/HB1679	2007	For operating expenses, personal services and program support, to replace expiring grants, for the Hemingway-Pfeifer House at Piggott, the Tenant Farmers Museum at Tyronza, the Lakeport Plantation at Lake Village, and the Heritage Center at Jonesboro		1,314,429
2009-2011	ASU - Jonesboro	1020	2009	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives		
2009-2011	ASU - Jonesboro	1333	2009	For the acquisition, reconstruction, remodeling, personal services and operating expenses of heritage sites		1,025,000
2009-2011	ASU - Jonesboro	508	2009	For construction of an Administration Building - ASU System		
2009-2011	ASU - Jonesboro	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	ASU - Jonesboro	508	2009	For replacement/renewal of equipment and library holdings - ASU System		
2009-2011	ASU - Jonesboro	508	2009	For deferred maintenance	250,000	
2009-2011	ASU - Jonesboro	508	2009	For construction/replacement of Wilson Hall	4,000,000	
2009-2011	ASU - Jonesboro	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000

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**GENERAL IMPROVEMENT FUND RELEASES BY AGENCY AND BY BIENNIUM
BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	ASU - Jonesboro	991	2009	For the evaluation, planning and expenses of a Johnny Cash Heritage Site program		50,000
2011-2013	ASU - Jonesboro	252/SB376	2011	for construction, equipping, landscaping, personal services, operations, finishing, furnishing, and parking of a liberal arts building		
2011-2013	ASU - Jonesboro	262/SB553	2011	for acquisition, reconstruction, remodeling, personal services and operating expenses of heritage sites		27,857
2011-2013	ASU - Jonesboro	482/SB632	2011	for acquisition, reconstruction, equipping, maintenance and operations of historic buildings in the Historic Dyess Colony/Boyhood Home of Johnny Cash Heritage Sites		25,000
2011-2013	ASU - Jonesboro	497/SB655	2011	for classroom renovations, refurbishing, technology updates, equipment, furniture and other classroom needs and expenses		
2011-2013	ASU - Jonesboro	497/SB655	2011	for deferred maintenance for classrooms, buildings and related infrastructure		
2011-2013	ASU - Jonesboro	497/SB655	2011	for constructing, equipping, landscaping, parking lot, and other construction related costs of completing a liberal arts teaching building	6,000,000	
2011-2013	ASU - Jonesboro	709/SB486	2011	for construction and replacement of Wilson Hall		
2011-2013	ASU - Jonesboro	709/SB486	2011	for acquisition, reconstruction, remodeling, personal services and operating expenses of heritage sites		
2011-2013	ASU - Jonesboro	709/SB486	2011	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center Initiatives	401,736	
2011-2013	ASU - Jonesboro	709/SB486	2011	for deferred maintenance		
2011-2013	ASU - Jonesboro	709/SB486	2011	for replacement and renewal of equipment and library holdings		
2013-2015	ASU - Jonesboro	205/SB412	2013	for the purchase, replacement, and renewal of library holdings		
2013-2015	ASU - Jonesboro	205/SB412	2013	for deferred maintenance		
2013-2015	ASU - Jonesboro	205/SB412	2013	for renovation of Wilson Hall		
2013-2015	ASU - Jonesboro	205/SB412	2013	for personal services, operating expenses, and grants for the Arkansas Delta Training and Education Consortium University Center Initiatives		
2013-2015	ASU - Jonesboro	205/SB412	2013	for renovation of the System office		
2013-2015	ASU - Jonesboro	205/SB412	2013	for construction, renovation, maintenance, equipment and operating expenses of the various institutions and entities of the Arkansas State University System	2,758,271	
2013-2015	ASU - Jonesboro	205/SB412	2013	for construction of a Humanities and Social Sciences Building	4,000,000	
2013-2015	ASU - Jonesboro	354/SB337	2013	for construction, renovation, maintenance, equipment, and operational expenses of the various institutions and entities of the Arkansas State University System		1,050,000
2013-2015	ASU - Jonesboro	356/SB345	2013	for remodeling, renovation, refurbishing, equipment, furnishings, replacement of plumbing-electrical-heating and cooling systems, and exhibit expenses of Lakeport Plantation facilities		10,000
2013-2015	ASU - Jonesboro	358/SB347	2013	for construction, renovation, maintenance, personal services, operations, critical maintenance, equipment, and matching fund expenses for the Historic Dyess Colony: A New Deal Farm Experiment, a National Endowment of the Humanities Challenge grant		140,000
2013-2015	ASU - Jonesboro	652/SB619	2013	for construction, renovation, maintenance, personal services, operations, critical maintenance, and equipment for the Hemingway - Pfeiffer Museum and Educational Center		100,000
2007-2009	ASU - Mountain Home	1319/HB1916	2007	For construction of a community development center	500,000	
2007-2009	ASU - Mountain Home	1447/SB391	2007	For construction and other costs of a multi-county Community Development Center or equipping and furnishing a Health Sciences Building		250,714
2007-2009	ASU - Mountain Home	1742/SB746	2007	For student scholarship grants		35,000
2007-2009	ASU - Mountain Home	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	ASU - Mountain Home	1011	2009	For costs associated with constructing, equipping, landscaping, finishing and parking for a community development center		404,000
2009-2011	ASU - Mountain Home	1124	2009	For construction, equipment, maintenance and operation expenses of the Army Reserve Officer Training Corps Climbing Tower project		25,000
2009-2011	ASU - Mountain Home	508	2009	For construction of a community development center		
2009-2011	ASU - Mountain Home	508	2009	For deferred maintenance		
2009-2011	ASU - Mountain Home	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	ASU - Mountain Home	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	ASU - Mountain Home	709/SB486	2011	for deferred maintenance		
2011-2013	ASU - Mountain Home	709/SB486	2011	for replacement and renewal of equipment and library holdings		
2011-2013	ASU - Mountain Home	709/SB486	2011	for library renovation		
2011-2013	ASU - Mountain Home	709/SB486	2011	for construction of the Vada Sheid Community Development Center		
2011-2013	ASU - Mountain Home	768/SB544	2011	for equipment and technology needs		61,428
2013-2015	ASU - Mountain Home	254/HB1420	2013	for deferred maintenance		
2013-2015	ASU - Mountain Home	254/HB1420	2013	for construction of the Vada Sheid Community Development Center		
2013-2015	ASU - Mountain Home	254/HB1420	2013	for upgrades to technology infrastructure		
2013-2015	ASU - Mountain Home	254/HB1420	2013	for expansion of the campus security system		
2013-2015	ASU - Mountain Home	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	ASU - Mountain Home	372/SB390	2013	for technology infrastructure upgrade and renovation expenses		350,000
2007-2009	ASU - Newport	1319/HB1916	2007	For construction of a transportation technology center		
2007-2009	ASU - Newport	1461/SB411	2007	For costs of constructing, equipping, furnishing, landscaping and other critical costs of a Transportation Technology Center		135,000
2007-2009	ASU - Newport	1611/SB482	2007	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	200,000	
2007-2009	ASU - Newport	760/SB463	2007	For critical maintenance/equipment/library resources	108,000	100,000
2009-2011	ASU - Newport	1002	2009	For capital improvements, operations, construction and renovations to Arkansas State University in Newport, Arkansas		200,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	ASU - Newport	1020	2009	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	279,572	
2009-2011	ASU - Newport	1020	2009	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center	23,418	
2009-2011	ASU - Newport	508	2009	For deferred maintenance		
2009-2011	ASU - Newport	508	2009	For replacement/renewal of equipment and library holdings - ASU - Technical Institute - Marked Tree		
2009-2011	ASU - Newport	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	ASU - Newport	508	2009	For construction of a classroom building		
2009-2011	ASU - Newport	508	2009	For construction/addition to the main building - ASU - Technical Institute - Marked Tree		
2009-2011	ASU - Newport	960	2009	For Marked Tree Technical Center for costs associated with constructing, equipping, furnishing, landscaping, and other critical costs of a classroom building		46,000
2009-2011	ASU - Newport	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2009-2011	ASU - Newport	990	2009	For Marked Tree Technical Center for critical maintenance, library holdings, technology and equipment purchases		46,000
2011-2013	ASU - Newport	709/SB486	2011	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	68,525	
2011-2013	ASU - Newport	709/SB486	2011	for renovation of technical laboratories at the Marked Tree campus		
2011-2013	ASU - Newport	709/SB486	2011	for deferred maintenance		
2011-2013	ASU - Newport	709/SB486	2011	for replacement and renewal of equipment and library holdings		
2011-2013	ASU - Newport	709/SB486	2011	for preventing the loss of funding for personal services, operating expenses, and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	136,471	
2013-2015	ASU - Newport	254/HB1420	2013	for construction of a Classroom building on the Newport campus		
2013-2015	ASU - Newport	254/HB1420	2013	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives		
2013-2015	ASU - Newport	254/HB1420	2013	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives		
2013-2015	ASU - Newport	254/HB1420	2013	for deferred maintenance		
2013-2015	ASU - Newport	254/HB1420	2013	for construction of a Classroom building for the Technical Center on the Jonesboro campus		
2013-2015	ASU - Newport	254/HB1420	2013	for construction of a Workforce-Administration building on the Marked Tree campus		
2013-2015	ASU - Newport	254/HB1420	2013	for construction of a Classroom-Laboratory building on the Jonesboro campus		
2013-2015	ASU - Newport	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	ASU - Newport	357/SB346	2013	for parking lot renovations, resurfacing, paving, landscaping, painting, and lighting expenses of the Marked Tree campus		150,000
2013-2015	ASU - Newport	360/SB355	2013	for supplies, materials, utilities, infrastructure, furnishing, personal services, and operating expenses		50,000
2007-2009	Athletic Commission	1696/SB677	2007	For grants to various Boys and Girls Clubs in Arkansas		100,000
2009-2011	Athletic Commission	889	2009	For grants to Boys and Girls Clubs statewide for construction, renovation, maintenance, purchase of equipment, personal services and operating expenses		250,000
2007-2009	Attorney General	933/HB1721	2007	For payment of consultants, expert witnesses, attorney fees, or other costs related to investigating and pursuing the end of the Pulaski County Desegregation Case		40,000
2009-2011	Attorney General	1136	2009	For personal services and operating expenses for staffing and implementing a Hot Line for reporting and data collection		50,000
2007-2009	Black River Technical College	1319/HB1916	2007	For construction of an auto body classroom and shop		
2007-2009	Black River Technical College	1319/HB1916	2007	For renovation of an auto technology building	150,000	
2007-2009	Black River Technical College	1319/HB1916	2007	For renovation of an auto body facility		
2007-2009	Black River Technical College	1448/SB392	2007	For renovating, equipping and associated costs of the Paragould Industrial Training Center		25,000
2007-2009	Black River Technical College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	Black River Technical College	508	2009	For construction of a health sciences addition		
2009-2011	Black River Technical College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	Black River Technical College	508	2009	For deferred maintenance		
2009-2011	Black River Technical College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	Black River Technical College	546/HB1517	2011	for construction of a Health Sciences addition		
2011-2013	Black River Technical College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	Black River Technical College	546/HB1517	2011	for construction of an Academic Complex at the Paragould site		
2011-2013	Black River Technical College	546/HB1517	2011	for deferred maintenance		
2011-2013	Black River Technical College	710/SB518	2011	for construction, renovation, maintenance, major maintenance, and purchase of equipment for capital improvements		41,429
2013-2015	Black River Technical College	254/HB1420	2013	for deferred maintenance		
2013-2015	Black River Technical College	254/HB1420	2013	for renovations to the "A" and "B" buildings		
2013-2015	Black River Technical College	254/HB1420	2013	for expansion of existing academic facilities on the Paragould campus		
2013-2015	Black River Technical College	254/HB1420	2013	for repair or replacement of equipment and library holdings		

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2013-2015	Black River Technical College	380/SB424	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources at the Pocahontas Campus		145,000
2007-2009	Building Authority	1142/HB1943	2007	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	5,601,332	
2009-2011	Building Authority	1363	2009	For a transfer to the Sustainable Building Design Revolving Loan Fund to provide loans to agencies, boards or commissions for the Sustainable Building Design Program		
2009-2011	Building Authority	265	2009	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	1,500,000	
2011-2013	Building Authority	541/HB1512	2011	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	218,000	
2013-2015	Building Authority	268/HB1436 ₃	2013	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	2,234,200	
2009-2011	Bureau of Legislative Research	1135	2009	For task force operating expenses and expense reimbursement for members of the Task Force on Racial Profiling		25,000
2009-2011	Bureau of Legislative Research	1161	2009	For committee expenses, operating expenses, per diem and mileage for the Arkansas Blue Ribbon Committee on Highway Finance		200,000
2013-2015	Bureau of Legislative Research	690/SB726	2013	for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education		10,000
2011-2013	Career Education Department	359/SB373	2011	for grants to adult education programs and post-secondary institutions for literacy services, tutoring and adult education program services		15,000
2011-2013	Career Education Department	359/SB373	2011	for grants for youth tutoring and literacy programs and services		5,000
2011-2013	Career Education Department	848/SB603	2011	for grants for adult education, literacy, and workplace skills training programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		10,000
2013-2015	Career Education Department	37/HB1071	2013	transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment		
2013-2015	Career Education Department	491/SB443	2013	for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		200,000
2007-2009	Career Education Department	813/HB1913	2007	For grants to literacy councils		5,000
2007-2009	Career Education Department	813/HB1913	2007	For transfer to Northwest and Crowley's Ridge Technical Institutes and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements		20,000
2007-2009	Career Education Department	934/HB1727	2007	For Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road re-surfacing and construction of buildings		200,000
2009-2011	Career Education Department	511	2009	For grants and aid by the Arkansas Department of Workforce Education's Arkansas Technical Careers Student Loan Forgiveness Program		
2009-2011	Career Education Department	511	2009	For operating expenses for an internet-based college and career planning system		
2009-2011	Career Education Department	511	2009	For equipment upgrade and replacement for Career and Technical Education Programs in Arkansas' high schools, junior high and middle schools and secondary area technical centers or secondary area vocational centers		
2009-2011	Career Education Department	511	2009	For transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements		
2007-2009	Career Education Department (formerly Workforce Education Department)	813/HB1913	2007	For operations, maintenance and equipment replacement for Vocational and Adult Education Programs		
2007-2009	Career Education-Rehabilitation Services	764/SB472	2007	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	500,000	
2009-2011	Career Education-Rehabilitation Services	601	2009	For technology, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities		
2011-2013	Career Education-Rehabilitation Services	311/SB480	2011	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities		
2013-2015	Career Education-Rehabilitation Services	206/SB413	2013	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility	136,919	
2013-2015	Career Education-Rehabilitation Services	206/SB413	2013	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory	258,924	
2013-2015	Career Education-Rehabilitation Services	206/SB413	2013	for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system	604,157	
2013-2015	Career Education-Rehabilitation Services	635/SB555	2013	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility		20,000

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**GENERAL IMPROVEMENT FUND RELEASES BY AGENCY AND BY BIENNIUM
BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2007-2009	Cemetery Board	1667/SB634	2007	For cemetery maintenance, operations and acquisition costs		101,000
2007-2009	Child Abuse/Rape/Domestic Violence Commission	1713/SB699	2007	For contractual obligations, grants to Children's Advocacy Centers, administrative costs, and other operating expenses for course materials, operations and programmatic costs for the Nursing Program		46,429
2011-2013	College of The Ouachitas	388/SB442	2011	for replacement and renewal of equipment and library holdings for construction of an Applied Science and Business Instructional building		20,000
2011-2013	College of The Ouachitas	546/HB1517	2011	for technology infrastructure improvements and upgrades, including but not limited to, routers, switches, firewalls, and cabling		
2011-2013	College of The Ouachitas	546/HB1517	2011	for deferred maintenance		
2011-2013	College of The Ouachitas	546/HB1517	2011	for technology infrastructure improvements and upgrades		
2011-2013	College of The Ouachitas	546/HB1517	2011	for construction of an Applied Science and Business Technology Center		
2013-2015	College of The Ouachitas	254/HB1420	2013	for deferred maintenance		
2013-2015	College of The Ouachitas	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2007-2009	College of The Ouachitas	1319/HB1916	2007	For equipment related to smart classrooms/labs		
2007-2009	College of The Ouachitas	1319/HB1916	2007	For construction of an instructional technology center		
2007-2009	College of The Ouachitas	1506/SB485	2007	For construction, maintenance and operating expenses for Ouachita Technical College		125,000
2007-2009	College of The Ouachitas	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	College of The Ouachitas	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	College of The Ouachitas	508	2009	For deferred maintenance		
2009-2011	College of The Ouachitas	508	2009	For construction of a Child Development Laboratory center		
2009-2011	College of The Ouachitas	508	2009	For critical maintenance, renovations, and remodeling		
2009-2011	College of The Ouachitas	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2007-2009	College of The Ouachitas (formerly Ouachita Technical College)	1319/HB1916	2007	For renovation of the applied sciences facility		
2007-2009	Community Correction	1134/HB1932	2007	For various maintenance, renovation, equipping, construction, acquisition, expansion, replacement, and improvement of facilities	2,475,000	
2009-2011	Community Correction	1258	2009	For maintenance and operation, personal services, construction and renovation for Drug Courts		769,000
2009-2011	Community Correction	516	2009	For medical services risk pool funding to cover off-site and/or contracted health care costs and expenses in excess of the annual aggregate cap		
2009-2011	Community Correction	516	2009	For General maintenance, renovation, equipment, roof repair and replacement		
2011-2013	Community Correction	1105/HB1347	2011	for the training and implementation of new programs for the Evidence-Based Practices, Administrative Probation Sanctions and the Victim Restitution Study		
2011-2013	Community Correction	392/SB446	2011	for operational grants to entities that provide services and support to drug courts		10,000
2011-2013	Community Correction	551/HB1522	2011	various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities	224,692	
2013-2015	Community Correction	265/HB1433	2013	for training and program implementation of the Evidence-Base Practices, Administrative Probation Sanctions, and the Victim Restitution Study		
2013-2015	Community Correction	265/HB1433	2013	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction	240,000	
2009-2011	Crime Information Center	897	2009	For expenses of the Arkansas Real-Time Scrap Metal Logbook of the Arkansas Crime Information Center		150,000
2007-2009	Crime Laboratory	762/SB465	2007	For equipment, maintenance, renovation, equipping, construction, acquisition and improvement		
2009-2011	Crime Laboratory	269	2009	For the purchase of Laboratory Scientific and Security Equipment of the State Crime Laboratory		
2011-2013	Crime Laboratory	316/SB485	2011	the purchase of Laboratory Scientific and Security Equipment		
2013-2015	Crime Laboratory	197/SB399	2013	for the purchase and installation of an electrical transfer switch		
2013-2015	Crime Laboratory	197/SB399	2013	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities of the State Crime Laboratory		
2013-2015	Crime Laboratory	197/SB399 ₁	2013	for the purchase of a Liquid Chromatography Mass Spectrometry (LCMS) instrument	260,000	
2009-2011	Crowley's Ridge Technical Institute	1152	2009	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		40,000
2009-2011	Crowley's Ridge Technical Institute	521	2009	For major maintenance or repair of existing facilities		
2011-2013	Crowley's Ridge Technical Institute	458/SB585	2011	for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		10,000
2011-2013	Crowley's Ridge Technical Institute	550/HB1521	2011	for major maintenance or repair of existing facilities		
2013-2015	Crowley's Ridge Technical Institute	272/HB1454	2013	for cosmetology classroom and laboratory facilities construction and equipment costs		
2013-2015	Crowley's Ridge Technical Institute	272/HB1454	2013	for major maintenance and repair of facilities		
2013-2015	Crowley's Ridge Technical Institute	272/HB1454	2013	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements		
2007-2009	Department of Correction	1124/HB1920	2007	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all prison facilities	3,700,000	
2007-2009	Department of Correction	1124/HB1920	2007	For Medical Services Risk Pool Deposit	4,800,000	
2007-2009	Department of Correction	1124/HB1920	2007	For lease payments associated with debt service on a 948-bed institution at Malvern, 400-bed addition at Grimes Unit at Newport, an 862-bed Special Needs Unit and addition at the Ouachita River Unit at Malvern		

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**GENERAL IMPROVEMENT FUND RELEASES BY AGENCY AND BY BIENNIUM
BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	Department of Correction	517	2009	For lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern		
2009-2011	Department of Correction	517	2009	For various maintenance, renovation, equipping, construction, expansion, upgrade, improvement and repair projects for all prison facilities		
2009-2011	Department of Correction	517	2009	For medical services risk pool funding to cover off-site and/or contracted health care costs and expenses in excess of the annual aggregate cap		
2011-2013	Department of Correction	547/HB1518	2011	for various maintenance, renovation, equipping, construction, replacement, acquisition, improvement, upgrade, and repair of real property and facilities		
2011-2013	Department of Correction	547/HB1518	2011	for various Farm Projects and Operations		
2011-2013	Department of Correction	547/HB1518	2011	for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern		
2013-2015	Department of Correction	264/HB1432	2013	for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern		
2013-2015	Department of Correction	264/HB1432	2013	for diagnostic building renovation, improvement, upgrade, equipping and construction of the Diagnostic Unit in Pine Bluff		
2013-2015	Department of Correction	264/HB1432	2013	for critical physical plant needs including major maintenance and repair of the EARU - Water Tank		
2013-2015	Department of Correction	264/HB1432	2013	for kitchen facility renovation of the Wrightsville Unit, including major maintenance, renovation, repair, construction, and equipping		
2013-2015	Department of Correction	264/HB1432	2013	for roofing projects, repairs, and preventative maintenance of state facilities		
2007-2009	Department of Finance and Administration	1090/HB1830	2007	For grant awards and administration expenses of the Multi-Jurisdictional Drug Crime Task Forces		
2007-2009	Department of Finance and Administration	1093/HB1836	2007	For supplementing the funds made available to each of the seventy-five counties by the same distribution as authorized in Arkansas Code 19-5-602(c)(1)(A)		
2007-2009	Department of Finance and Administration	1093/HB1836	2007	For supplementing the distribution of funds apportioned to each city or incorporated town in the same proportion as authorized in Arkansas Code 19-5-601		
2007-2009	Department of Finance and Administration	1113/HB1893	2007	For the design, purchase and construction of the Arkansas Farm Exhibit, including the entry portal and exhibit structure, the Razorback hog exhibit, pond improvements, otter exhibit, alligator exhibit, bird aviary and other costs associated with equipping		93,929
2007-2009	Department of Finance and Administration	1179/HB2087	2007	For improvements to the Alltel Arena, a multipurpose civic center that provides programming to enhance the economic condition of the state		82,500
2007-2009	Department of Finance and Administration	1267/SB492	2007	For consulting contract, meeting expenses, reimbursements and related expenses for the Taskforce for the 21st Century Economy	100,000	
2007-2009	Department of Finance and Administration	1314/HB1834	2007	For grants to fire departments		4,000,000
2007-2009	Department of Finance and Administration	1438/SB364	2007	For increased funding for cancer detection and research		48,929
2007-2009	Department of Finance and Administration	1471/SB425	2007	For a grant for the Central High School 50th Anniversary Celebration Commission to host a statewide competition in poetry, essay and visual arts		50,000
2007-2009	Department of Finance and Administration	1473/SB427	2007	For support of a statewide literacy program of Arkansas Baptist College		50,000
2007-2009	Department of Finance and Administration	1474/SB428	2007	For grants to support program building and statewide traveling exhibits		20,000
2007-2009	Department of Finance and Administration	1477/SB432	2007	For a grant to learning facilities and educational programs that promote skill building, physical fitness, character development and life-enhancing values for children through the game of golf		40,000
2007-2009	Department of Finance and Administration	1499/SB470	2007	For one-time replacement, over a two-year period, of state vehicles	8,000,000	
2007-2009	Department of Finance and Administration	1499/SB470	2007	For providing contingency appropriation for capital projects		
2007-2009	Department of Finance and Administration	1531/SB520	2007	For grants for operating expenses of local juvenile detention facilities		50,000
2007-2009	Department of Finance and Administration	1574/SB552	2007	For administering a grant program with the sole purpose of dispersing ten thousand dollars (\$10,000) in equal amounts to each of Arkansas' 75 counties to purchase tarps to cover county owned trucks		125,000
2007-2009	Department of Finance and Administration	1616/SB508	2007	For state assistance to the Arkansas Sports Hall of Fame		102,500
2007-2009	Department of Finance and Administration	1727/SB719	2007	For providing technical assistance and other resources to establish an agricultural demonstration and outreach center for a vegetable value-added facility		30,000
2007-2009	Department of Finance and Administration	812/HB1839	2007	For Planning and Development Grants		2,000,000
2007-2009	Department of Finance and Administration	878/HB1537	2007	For the Arkansas Rice Depot for operating expenses associated with addressing statewide hunger needs through programs that distribute food to food pantries, shelters, soup kitchens, schools and other organizations that participate in the Arkansas Rice Depot		641,000
2009-2011	Department of Finance and Administration	1084	2009	For a grant to learning facilities and educational programs that promote skill building, physical fitness, character development and life-enhancing values for children through the game of golf		100,000
2009-2011	Department of Finance and Administration	1167	2009	For construction, equipping, maintenance, operations and personal services of the Arkansas Sports Hall of Fame		75,000
2009-2011	Department of Finance and Administration	1297	2009	For the Southwest Arkansas Economic Development Districts, Inc.		225,000
2009-2011	Department of Finance and Administration	1297	2009	For Planning and Development Grants		2,000,000
2009-2011	Department of Finance and Administration	1297	2009	For the North Central Arkansas Economic Development Districts, Inc.		400,000
2009-2011	Department of Finance and Administration	1297	2009	For the Northeast Arkansas Economic Development Districts, Inc.		50,000

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BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	Department of Finance and Administration	1297	2009	For the Southeast Arkansas Economic Development Districts, Inc.		576,235
2009-2011	Department of Finance and Administration	1297	2009	For the West Central Arkansas Economic Development Districts, Inc.		475,000
2009-2011	Department of Finance and Administration	1297	2009	For the Central Arkansas Economic Development Districts, Inc.		650,000
2009-2011	Department of Finance and Administration	1332	2009	For the design, purchase and construction of improvements for the big cat display exhibit, giraffe barn and exhibit, veterinary hospital, design, printing, and installation of educational animal graphics, and general grounds maintenance, as well as other costs associated with equipping or providing for the improvements		350,000
2009-2011	Department of Finance and Administration	1499	2009	For a grant the DHS - Human Services Department for grants for repairs, technology, training, infrastructure needs and expenses for county hospitals		2,000
2009-2011	Department of Finance and Administration	1499	2009	For a grant to DHS-Behavioral Health for grants for drug and alcohol addiction prevention and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		32,000
2009-2011	Department of Finance and Administration	1499	2009	for a grant to U of A Fayetteville for construction, equipping, improvements, maintenance, and operating expenses of the Pryor Center		50,000
2009-2011	Department of Finance and Administration	1499	2009	For a grant to the Department of Human Services Division of Behavioral Health for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for psychiatric residential treatment centers across the state		200,000
2009-2011	Department of Finance and Administration	1499	2009	For a grant to the University of Arkansas for Medical Sciences for construction, equipping, renovation, improvements, upgrading, and personal, operating and programmatic expenses and materials for a prostate cancer program		50,000
2009-2011	Department of Finance and Administration	1499	2009	For a grant to SAU - Tech for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for the Fire Academy		75,000
2009-2011	Department of Finance and Administration	1499	2009	For a grant to the Arkansas Natural Resources Commission for expenses and associated costs for the Sparta Aquifer Project to benefit the state		50,000
2009-2011	Department of Finance and Administration	1499	2009	For a grant to the Arkansas Educational Television Network for costs associated with construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for digital conversion		100,000
2009-2011	Department of Finance and Administration	1499	2009	For a grant to the Arkansas Department of Heritage for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for museums		150,000
2009-2011	Department of Finance and Administration	1499	2009	For a grant to the Arkansas Spinal Cord Commission for construction, equipping, renovation, improvements, upgrading, and personal, operating and programmatic expenses and materials for a spinal treatment program		125,000
2009-2011	Department of Finance and Administration	1499	2009	For a grant to the University of Arkansas at Fayetteville for personal services and operating expenses, capital outlay and professional fees for recycling and green initiatives		100,000
2009-2011	Department of Finance and Administration	1499	2009	For a grant for construction, renovation and improvements for a River Trail System		125,000
2009-2011	Department of Finance and Administration	512	2009	For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects		
2009-2011	Department of Finance and Administration	512	2009	For State Motor Vehicle Acquisition	4,000,000	
2009-2011	Department of Finance and Administration	883	2009	For supplementing the distribution of funds apportioned to each city or incorporated town in the same proportion as authorized in Arkansas Code 19-5-601		2,500,000
2009-2011	Department of Finance and Administration	883	2009	For supplementing the funds made available to each of the seventy-five counties by the same distribution as authorized in Arkansas Code 19-5-602(c)(1)(A)		2,500,000
2009-2011	Department of Finance and Administration	884	2009	For grants to fire departments		4,000,000
2009-2011	Department of Finance and Administration	899	2009	For grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state		1,000,000
2011-2013	Department of Finance and Administration	Not Enacted /SB476	2011	For a fund transfer to the Merit Adjustment Fund for Payplan for the 27th pay period for the fiscal year ending June 30, 2012		
2011-2013	Department of Finance and Administration	1103/HB1310	2011	for a grant to the Department of Human Services - Division of Administrative Services, for grants and assistance to community organizations for maintenance and general operations, personal services and construction expenses		90,908
2011-2013	Department of Finance and Administration	1103/HB1310	2011	For computer maintenance and operations, upgrades, software, hardware and for custom programming changes and charges associated with the Multi-Car Registration Pilot Program		100,000
2011-2013	Department of Finance and Administration	1103/HB1310	2011	for a grant to the Arkansas Geological Survey for professional services, maintenance, general operating expenses, and matching fund for drilling and testing lignite core samples and reporting of the findings		
2011-2013	Department of Finance and Administration	1103/HB1310	2011	for a grant to the Game and Fish Commission, for grants for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for Hunters Feeding the Hungry		
2011-2013	Department of Finance and Administration	233/HB1646	2011	for the Central Arkansas Economic Development District, Inc.		696,966
2011-2013	Department of Finance and Administration	233/HB1646	2011	for the Northwest Arkansas Economic Development District, Inc.		606,057
2011-2013	Department of Finance and Administration	233/HB1646	2011	for the North Central Arkansas Economic Development District, Inc.		212,121
2011-2013	Department of Finance and Administration	233/HB1646	2011	for the Northeast Arkansas Economic Development District, Inc.		575,753
2011-2013	Department of Finance and Administration	233/HB1646	2011	for the Southeast Arkansas Economic Development District, Inc.		421,662

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BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2011-2013	Department of Finance and Administration	233/HB1646	2011	for the Southwest Economic Development District of Arkansas, Inc.		272,726
2011-2013	Department of Finance and Administration	233/HB1646	2011	for the Western Arkansas Economic Development District Inc.		303,029
2011-2013	Department of Finance and Administration	233/HB1646	2011	for the West Central Arkansas Economic Development District Inc.		363,635
2011-2013	Department of Finance and Administration	307/SB475	2011	For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects	60,000	
2011-2013	Department of Finance and Administration	307/SB475	2011	For State Motor Vehicle Acquisition	3,000,000	
2011-2013	Department of Finance and Administration	363/SB387	2011	for a grant for the design, purchase and construction of improvements for the big cat display exhibit, giraffe barn and exhibit, veterinary hospital, design, printing and installation of educational animal graphics, and general grounds maintenance		20,000
2011-2013	Department of Finance and Administration	385/SB429	2011	for a grant to learning facilities and educational programs that promote skill building, physical fitness, character development and life-enhancing values for children through the game of golf		30,000
2011-2013	Department of Finance and Administration	465/SB599	2011	for a grant for equipment, maintenance, personal services and operating expenses for youth baseball programs		15,000
2011-2013	Department of Finance and Administration	528/SB644	2011	for a grant for construction expenses for a conference center to the Arkansas Sports Hall of Fame		25,000
2013-2015	Department of Finance and Administration	1443/HB1154	2013	for a grant to the University of Arkansas for Medical Sciences - Child Abuse/Rape/Domestic Violence Commission, for grants to Child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and personal services and operating expense		25,000
2013-2015	Department of Finance and Administration	1443/HB1154	2013	for a grant for personal services, operating expenses, and programmatic materials for the Safe Haven Program		100,000
2013-2015	Department of Finance and Administration	1443/HB1154	2013	for a transfer of funding and appropriation for a grant for the Arkansas Science and Technology Authority for broadband mapping and other activities the will increase broadband access and adoption through better data collection and broadband planning		1,000,000
2013-2015	Department of Finance and Administration	1443/HB1154	2013	for a grant to the Department of Higher Education for grants for scholarships for Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Department of Higher Education for outreach programs		185,000
2013-2015	Department of Finance and Administration	1443/HB1154	2013	Teacher Health Insurance Benefits		
2013-2015	Department of Finance and Administration	1443/HB1154	2013	for a grant to the Department of Human Services - Division of Developmental Disabilities Services for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment		10,000
2013-2015	Department of Finance and Administration	195/SB397	2013	For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects		
2013-2015	Department of Finance and Administration	195/SB397	2013	For State Motor Vehicle Acquisition	4,000,000	
2013-2015	Department of Finance and Administration	335/SB167	2013	for a grant for improvements to the education building, an Arkansas Farm exhibit, general grounds maintenance, equipment, construction, renovation and operating expenses for the Little Rock Zoo		204,000
2013-2015	Department of Finance and Administration	362/SB368	2013	for the Southeast Arkansas Economic Development District, Inc.		85,000
2013-2015	Department of Finance and Administration	362/SB368	2013	for the Southwest Economic Development District of Arkansas, Inc.		80,000
2013-2015	Department of Finance and Administration	374/SB409	2013	for the Southwest Economic Development District of Arkansas, Inc.		650,000
2013-2015	Department of Finance and Administration	384/SB445	2013	for grants to regional airport authorities, created under Arkansas law, for low-cost carrier incentives		140,000
2013-2015	Department of Finance and Administration	394/SB483	2013	for the Northeast Arkansas Economic Development District, Inc.		25,000
2013-2015	Department of Finance and Administration	394/SB483	2013	for the Southeast Arkansas Economic Development District, Inc.		500,000
2013-2015	Department of Finance and Administration	616/SB476	2013	for the Central Arkansas Economic Development District, Inc.		300,000
2013-2015	Department of Finance and Administration	639/SB560	2013	for the Southeast Arkansas Economic Development District, Inc.		100,000
2013-2015	Department of Finance and Administration	639/SB560	2013	for the West Central Arkansas Economic Development District, Inc.		400,000
2013-2015	Department of Finance and Administration	639/SB560	2013	for the Central Arkansas Economic Development District, Inc.		154,000
2013-2015	Department of Finance and Administration	642/SB567	2013	for the Northwest Arkansas Economic Development District, Inc.		945,000
2013-2015	Department of Finance and Administration	643/SB568	2013	for the Northwest Arkansas Economic Development District, Inc.		930,000
2013-2015	Department of Finance and Administration	646/SB586	2013	for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state		25,000
2013-2015	Department of Finance and Administration	692/SB733	2013	for the Central Arkansas Economic Development District, Inc.		485,000
2013-2015	Department of Finance and Administration	737/HB1603	2013	for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state		1,000,000
2013-2015	Department of Finance and Administration	742/HB1608	2013	for the Western Arkansas Economic Development District, Inc.		2,475,000
2013-2015	Department of Finance and Administration	742/HB1608	2013	for the Southwest Economic Development District of Arkansas, Inc.		1,950,000
2013-2015	Department of Finance and Administration	742/HB1608	2013	for the Southeast Arkansas Economic Development District, Inc.		1,950,000
2013-2015	Department of Finance and Administration	742/HB1608	2013	for the Northeast Arkansas Economic Development District, Inc.		3,525,000
2013-2015	Department of Finance and Administration	742/HB1608	2013	for the North Central Arkansas Economic Development District, Inc.		1,875,000
2013-2015	Department of Finance and Administration	742/HB1608	2013	for the Northwest Arkansas Economic Development District, Inc.		5,087,500
2013-2015	Department of Finance and Administration	742/HB1608	2013	for the West Central Arkansas Economic Development District, Inc.		2,400,000
2013-2015	Department of Finance and Administration	742/HB1608	2013	for the Central Arkansas Economic Development District, Inc.		6,312,500

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2013-2015	Department of Finance and Administration	793/SB352	2013	for the Northwest Arkansas Economic Development District, Inc.		1,470,000
2013-2015	Department of Finance and Administration	803/SB450	2013	for the Southeast Arkansas Economic Development District, Inc.		450,000
2013-2015	Department of Finance and Administration	810/SB467	2013	for the Central Arkansas Economic Development District, Inc.		435,000
2013-2015	Department of Finance and Administration	819/SB510	2013	for the Northwest Arkansas Economic Development District, Inc.		100,000
2013-2015	Department of Finance and Administration	833/SB559	2013	for the Western Arkansas Economic Development District, Inc.		150,000
2013-2015	Department of Finance and Administration	833/SB559	2013	for the West Central Arkansas Economic Development District, Inc.		150,000
2013-2015	Department of Finance and Administration	837/SB564	2013	for the Southeast Arkansas Economic Development District, Inc.		125,000
2013-2015	Department of Finance and Administration	837/SB564	2013	for the Northwest Arkansas Economic Development District, Inc.		120,000
2013-2015	Department of Finance and Administration	837/SB564	2013	for the North Central Arkansas Economic Development District, Inc.		500,000
2013-2015	Department of Finance and Administration	837/SB564	2013	for the Central Arkansas Economic Development District, Inc.		100,000
2013-2015	Department of Finance and Administration	838/SB569	2013	for the Central Arkansas Economic Development District, Inc.		50,000
2013-2015	Department of Finance and Administration	847/SB582	2013	for the West Central Arkansas Economic Development District, Inc.		300,000
2013-2015	Department of Finance and Administration	847/SB582	2013	for the North Central Arkansas Economic Development District, Inc.		100,000
2013-2015	Department of Finance and Administration	847/SB582	2013	for the Central Arkansas Economic Development District, Inc.		500,000
2013-2015	Department of Finance and Administration	856/SB601	2013	for the Northwest Arkansas Economic Development District, Inc.		500,000
2013-2015	Department of Finance and Administration	856/SB601	2013	for the Western Arkansas Economic Development District, Inc.		500,000
2013-2015	Department of Finance and Administration	882/SB646	2013	for the Northeast Arkansas Economic Development District, Inc.		900,000
2013-2015	Department of Finance and Administration	900/SB709	2013	for the Central Arkansas Economic Development District, Inc.		1,000,000
2013-2015	Department of Finance and Administration	909/SB739	2013	for the North Central Arkansas Economic Development District, Inc.		794,000
2013-2015	Department of Finance and Administration	911/SB743	2013	for the Central Arkansas Economic Development District, Inc.		200,000
2013-2015	Department of Finance and Administration	911/SB743	2013	for the Western Arkansas Economic Development District, Inc.		1,000,000
2013-2015	DFA-Management Services	191/SB393	2013	For implementation of and contractual services for the SAP Employee Self Service (ESS) Time Entry and Approval and Leave Request module		
2013-2015	DFA-Management Services	191/SB393	2013	For the purchase, renovation, and equipping of the marketing and redistribution warehouse expansion		
2007-2009	DFA-Revenue Services Div.	1496/SB467	2007	For the cost of purchasing, development and implementation of enhanced tax return processing, increased security, integrated taxpayer data and support, internet accessibility, personnel and resource management, and electronic filing and remittance	20,000,000	
2013-2015	DFA-Revenue Services Div.	204/SB408	2013	For major maintenance and repairs to the Ledbetter Building and Ragland Building	443,438	
2009-2011	DHS - Human Services Department	1037	2009	For grants for repairs, technology, training, infrastructure needs and expenses for county hospitals		40,000
2009-2011	DHS - Human Services Department	1156	2009	For a grant to a domestic violence shelter for crisis intervention, safe shelter, support services, personal services and operating expenses, and social and legal advocacy services		20,000
2009-2011	DHS - Human Services Department	1156	2009	For a grant to an organization for youth summer employment programs for tutoring, mentoring, educational, social, recreational, personal services and operating expenses		15,000
2009-2011	DHS - Human Services Department	1156	2009	For a grant to an organization for training, job readiness, and adult literacy services of former prisoners to be re-introduced into society		15,000
2011-2013	DHS - Human Services Department	260/SB504	2011	for grants for operating expenses, equipment, maintenance and construction for Health Clinics		25,857
2011-2013	DHS - Human Services Department	466/SB600	2011	for grants for domestic violence shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social/legal advocacy and support services		15,800
2011-2013	DHS - Human Services Department	847/SB602	2011	for grants for community based programs for personal services, operating expenses, equipment, supplies and maintenance expenses		25,000
2013-2015	DHS - Human Services Department	661/SB669	2013	for grants for hunger relief service providers for operating expenses, construction, renovation, improvements, maintenance, and the purchase of equipment, food, and supplies		30,000
2013-2015	DHS - Human Services Department	677/SB696	2013	for grants for community-based programs which serve homeless populations around the state for operational expenses, program services, construction, and equipment for Adult Education and Workforce Training Centers		50,000
2013-2015	DHS - Human Services Department	698/SB758	2013	for grants for personal services, operating expenses and equipment for a food pantry		25,000
2013-2015	DHS - Human Services Department	699/SB759	2013	for grants for operating expenses, treatment programs and equipment for homeless shelters		75,000
2013-2015	DHS - Human Services Department	801/SB437	2013	for grants to community organizations for personal services, operating expenses and the purchase of equipment and supplies to alleviate hunger through food distribution and education		65,000
2013-2015	DHS - Human Services Department	801/SB437	2013	for grants to Arkansas Hunters Feeding the Hungry for personal services, operating expenses and the purchase of equipment and supplies		12,000
2013-2015	DHS - Human Services Department	809/SB466	2013	for grants for domestic violence shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social-legal advocacy and support services		250,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2013-2015	DHS - Human Services Department	815/SB472	2013	for grants for homeless shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social-legal advocacy and support services		10,000
2013-2015	DHS - Human Services Department	842/SB573	2013	for grants for community based programs for personal services, operating expenses, equipment, supplies and maintenance expenses		50,000
2013-2015	DHS - Human Services Department	850/SB592	2013	for grants for equipment, maintenance, operations, construction, landscaping and personal services for facilities and parks for special needs children and adults to safely participate in sports		100,000
2013-2015	DHS - Human Services Department	877/SB635	2013	for a grant to Radiation Therapy Institutes for providing radiation therapy services		10,000
2007-2009	DHS- Administrative Services	1737/SB738	2007	For assistance to various community organizations		191,429
2009-2011	DHS- Administrative Services	1075	2009	For grants and assistance to community organizations for maintenance and general operations, personal services, and construction expenses		492,000
2009-2011	DHS- Administrative Services	506	2009	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities department-wide	814,578	
2011-2013	DHS- Administrative Services	317/SB529	2011	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide	80,000	
2007-2009	DHS- Aging and Adult Services	1480/SB435	2007	Grants for construction, renovation, purchase of equipment, and major maintenance of Senior Citizen Centers		75,000
2007-2009	DHS- Aging and Adult Services	1525/SB514	2007	Grants for construction, renovation, purchase of equipment, debt services, and major maintenance of Senior Citizen Centers		40,000
2007-2009	DHS- Aging and Adult Services	1529/SB518	2007	For state assistance to the Retired Senior Volunteer Program (RSVP)		5,000
2007-2009	DHS- Aging and Adult Services	1529/SB518	2007	For state assistance to Senior Citizen Centers		30,000
2007-2009	DHS- Aging and Adult Services	1545/SB537	2007	For Senior Citizen Center Grants		65,000
2007-2009	DHS- Aging and Adult Services	1562/SB582	2007	For grants to Senior Citizen Centers		50,000
2007-2009	DHS- Aging and Adult Services	1622/SB550	2007	For the purchase of emergency equipment for Senior Citizen Centers in Arkansas		66,000
2007-2009	DHS- Aging and Adult Services	1668/SB638	2007	For grants for Meals-On-Wheels for equipping Commercial Kitchen Facilities that serve Meals-On-Wheel clients, Senior Centers, and Adult Care Centers		10,000
2007-2009	DHS- Aging and Adult Services	1671/SB642	2007	For a pilot program for Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas		60,000
2007-2009	DHS- Aging and Adult Services	1686/SB667	2007	For a grant for construction, equipment, and operating expenses for Senior Centers		99,000
2007-2009	DHS- Aging and Adult Services	1719/SB708	2007	For grants and state assistance to Senior Citizen Centers		60,000
2007-2009	DHS- Aging and Adult Services	1734/SB734	2007	For statewide grants and assistance to Senior Citizen Centers		80,000
2009-2011	DHS- Aging and Adult Services	1027	2009	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		125,000
2009-2011	DHS- Aging and Adult Services	1033	2009	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		80,000
2009-2011	DHS- Aging and Adult Services	1062	2009	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		40,000
2009-2011	DHS- Aging and Adult Services	1062	2009	For a grant for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses		25,000
2009-2011	DHS- Aging and Adult Services	1069	2009	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		50,000
2009-2011	DHS- Aging and Adult Services	1088	2009	For grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to older Arkansan services providers to provide various community-based senior services, including but not limited to, congregate and home-delivered meals, client representation, information and assistance, socialization, adult day care and transportation		60,000
2009-2011	DHS- Aging and Adult Services	1107	2009	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		120,000
2009-2011	DHS- Aging and Adult Services	1150	2009	For a pilot program for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas		120,000
2009-2011	DHS- Aging and Adult Services	1245	2009	For grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		115,000
2009-2011	DHS- Aging and Adult Services	1248	2009	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		140,000
2009-2011	DHS- Aging and Adult Services	1255	2009	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		25,000
2011-2013	DHS- Aging and Adult Services	355/SB369	2011	for grants for Meals on Wheels providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses		30,000
2011-2013	DHS- Aging and Adult Services	370/SB396	2011	for grants for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses		2,500
2011-2013	DHS- Aging and Adult Services	401/SB461	2011	for grants to Area Agencies on Aging for construction, renovation, major maintenance, maintenance and purchase of equipment		10,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2011-2013	DHS- Aging and Adult Services	419/SB497	2011	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		10,000
2011-2013	DHS- Aging and Adult Services	430/SB515	2011	for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		7,500
2011-2013	DHS- Aging and Adult Services	434/SB537	2011	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		30,857
2011-2013	DHS- Aging and Adult Services	462/SB589	2011	for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas		16,000
2011-2013	DHS- Aging and Adult Services	485/SB640	2011	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		15,000
2011-2013	DHS- Aging and Adult Services	652/SB441	2011	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		60,000
2011-2013	DHS- Aging and Adult Services	686/SB697	2011	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		10,000
2011-2013	DHS- Aging and Adult Services	843/SB571	2011	for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		50,000
2013-2015	DHS- Aging and Adult Services	393/SB481	2013	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		70,000
2013-2015	DHS- Aging and Adult Services	397/SB497	2013	for grants to Area Agencies on Aging for construction, renovation, major maintenance, maintenance and purchase of equipment		100,000
2013-2015	DHS- Aging and Adult Services	638/SB558	2013	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		50,000
2013-2015	DHS- Aging and Adult Services	669/SB677	2013	for grants for Meals on Wheels providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses		20,000
2013-2015	DHS- Aging and Adult Services	816/SB473	2013	for grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to provide various community-based senior services, including but not limited to, congregate and home-delivered meals, client representation		100,000
2013-2015	DHS- Aging and Adult Services	827/SB547	2013	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		175,000
2013-2015	DHS- Aging and Adult Services	870/SB624	2013	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		30,000
2013-2015	DHS- Aging and Adult Services	912/SB744	2013	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers		25,000
2007-2009	DHS- Behavioral Health Services	1065/HB1684	2007	For expansion of available statewide mental health beds to serve individuals with mental illness in Arkansas	2,200,000	791,429
2007-2009	DHS- Behavioral Health Services	1269/SB635	2007	For state assistance for alcohol and drug substance abuse treatment for women in Arkansas		10,000
2007-2009	DHS- Behavioral Health Services	1488/SB447	2007	For the Drug Abuse Prevention and Treatment Fund to provide drug abuse prevention and treatment services to citizens of the State of Arkansas		30,000
2007-2009	DHS- Behavioral Health Services	1554/SB557	2007	For operating expenses and program materials for Mentoring, Alcohol and Substance Abuse Recovery and Prevention Centers		40,000
2007-2009	DHS- Behavioral Health Services	1555/SB558	2007	For the research, training, development for mental health, and operating expenses of mental health centers		16,429
2007-2009	DHS- Behavioral Health Services	1615/SB500	2007	For alcohol and substance abuse recovery and prevention programs		40,000
2007-2009	DHS- Behavioral Health Services	1638/SB590	2007	For inpatient psychiatric services		110,000
2007-2009	DHS- Behavioral Health Services	1660/SB623	2007	For the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		30,000
2007-2009	DHS- Behavioral Health Services	1699/SB682	2007	For grants for programs serving at-risk youth		7,500
2007-2009	DHS- Behavioral Health Services	1718/SB707	2007	For grants and state assistance for Substance Abuse Treatment Centers		140,429
2009-2011	DHS- Behavioral Health Services	1003	2009	For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		120,000
2009-2011	DHS- Behavioral Health Services	1004	2009	For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		227,000
2009-2011	DHS- Behavioral Health Services	1017	2009	For maintenance, personal services and operating expenses for grants for prevention and treatment programs, community programs serving disabled individuals, and other community development programs		20,000
2009-2011	DHS- Behavioral Health Services	1028	2009	For grants to Alcohol and Substance Abuse Prevention and Treatment Programs and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		202,000
2009-2011	DHS- Behavioral Health Services	1036	2009	For grants to domestic violence and rape crisis centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		15,000
2009-2011	DHS- Behavioral Health Services	1051	2009	For grants for personal services, maintenance and operating expenses for violence and intervention programs		20,000
2009-2011	DHS- Behavioral Health Services	1070	2009	For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		110,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	DHS- Behavioral Health Services	1105	2009	For grants to Alcohol and Substance Abuse Prevention and Treatment Programs, Prevention Resource Centers, Hospice and Handicap Care for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		320,000
2009-2011	DHS- Behavioral Health Services	1122	2009	For grants for drug and alcohol addiction prevention and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		500,000
2009-2011	DHS- Behavioral Health Services	1356	2009	For grants to Alcohol Abuse Rehabilitation and Treatment Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		20,000
2009-2011	DHS- Behavioral Health Services	1390	2009	For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services and community based services to the citizens of the State of Arkansas		100,000
2009-2011	DHS- Behavioral Health Services	860	2009	For a grant for Community Mental Health Centers for uncompensated care		92,000
2009-2011	DHS- Behavioral Health Services	875	2009	For an alcohol and drug abuse treatment program capital improvement grant for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		150,000
2011-2013	DHS- Behavioral Health Services	1094/SB667	2011	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		25,000
2011-2013	DHS- Behavioral Health Services	314/SB483	2011	for the construction, renovation and equipping of a laundry complex at the Arkansas Health Center		
2011-2013	DHS- Behavioral Health Services	314/SB483	2011	for equipment and installation of a wireless nurse call system at the Arkansas Health Center		
2011-2013	DHS- Behavioral Health Services	314/SB483	2011	for the construction, renovation and equipping of a storage facility at the Arkansas Health Center		
2011-2013	DHS- Behavioral Health Services	314/SB483	2011	for the maintenance, renovation, repair and equipping of shower rooms to accommodate new whirlpools for the nursing units of Building 80 at the Arkansas Health Center		
2011-2013	DHS- Behavioral Health Services	314/SB483	2011	for the construction, renovation and equipping of Home-Style Residential Facilities at the Arkansas Health Center		
2011-2013	DHS- Behavioral Health Services	314/SB483	2011	for the construction, renovation and equipping of a 30 bed Intensive Care Unit at the Arkansas Health Center		
2011-2013	DHS- Behavioral Health Services	360/SB374	2011	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		20,000
2011-2013	DHS- Behavioral Health Services	403/SB466	2011	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		62,857
2011-2013	DHS- Behavioral Health Services	404/SB467	2011	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		30,000
2011-2013	DHS- Behavioral Health Services	407/SB471	2011	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		20,000
2011-2013	DHS- Behavioral Health Services	415/SB492	2011	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		1,250
2011-2013	DHS- Behavioral Health Services	418/SB495	2011	for grants for Alcohol and Substance Abuse Prevention and Treatment Programs and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		10,000
2011-2013	DHS- Behavioral Health Services	418/SB495	2011	for grants for Mental Health Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		10,000
2011-2013	DHS- Behavioral Health Services	657/SB465	2011	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		7,857
2011-2013	DHS- Behavioral Health Services	658/SB468	2011	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		10,000
2011-2013	DHS- Behavioral Health Services	663/SB522	2011	for grants for Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		10,000
2013-2015	DHS- Behavioral Health Services	192/SB394	2013	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide		
2013-2015	DHS- Behavioral Health Services	192/SB394	2013	for an Electronic Medical Record System at the Arkansas State Hospital		
2013-2015	DHS- Behavioral Health Services	192/SB394	2013	for an Electronic Medical Record System at the Arkansas Health Center		
2013-2015	DHS- Behavioral Health Services	363/SB376	2013	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		161,000
2013-2015	DHS- Behavioral Health Services	645/SB578	2013	for grants for Alcohol and Substance Abuse Prevention for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		25,000
2013-2015	DHS- Behavioral Health Services	666/SB674	2013	for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		50,000
2013-2015	DHS- Behavioral Health Services	670/SB678	2013	for grants for Treatment Programs for abused women for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		
2013-2015	DHS- Behavioral Health Services	689/SB725	2013	for grants for Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		100,000
2013-2015	DHS- Behavioral Health Services	800/SB434	2013	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		25,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2013-2015	DHS- Behavioral Health Services	818/SB507	2013	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		365,000
2013-2015	DHS- Behavioral Health Services	823/SB532	2013	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		100,000
2013-2015	DHS- Behavioral Health Services	825/SB539	2013	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		25,000
2013-2015	DHS- Behavioral Health Services	908/SB737	2013	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas		90,000
2009-2011	DHS- Child Care & Early Childhood Education	1439	2009	For grants for personal services and operating expenses of after school programs and summer programs for low income and rural school districts and communities for providing early childhood development and elementary advancement literacy, physical activity, nutrition, and emergency relief programs for children in Arkansas		60,000
2009-2011	DHS- Child Care & Early Childhood Education	985	2009	For grants for personal services and operating expenses of after school programs for low income and rural school districts providing early childhood development, literacy, physical activity, nutrition, and emergency relief programs for children in Arkansas		142,000
2011-2013	DHS- Child Care & Early Childhood Education	454/SB581	2011	for grants for personal services and operating expenses of after school programs and summer programs for low income and rural school districts and communities for providing early childhood development and elementary advancement literacy, physical activity		4,500
2009-2011	DHS- Community Service and Nonprofit Support	914	2009	For a grant for personal services and operating expenses to an eligible entity that provides non-profit support throughout the State of Arkansas		100,000
2009-2011	DHS- Community Service and Nonprofit Support	983	2009	For a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through training for organizational improvements, products and services to improve efficiency, and a network for professional and organizational engagement		50,000
2013-2015	DHS- Community Service and Nonprofit Support	339/SB226	2013	for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products and services		50,000
2013-2015	DHS- Community Service and Nonprofit Support	667/SB675	2013	for grants to Community Organizations which provide services to the poor for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance		100,000
2007-2009	DHS- Community Service and Nonprofit Support (formerly Office of Volunteerism)	1356/HB2016	2007	For a statewide membership-based nonprofit association dedicated to improving the performance and capacity of the Arkansan nonprofit sector		50,000
2007-2009	DHS- Developmental Disabilities	1233/SB220	2007	For community based developmental disability services for children and adults		75,000
2007-2009	DHS- Developmental Disabilities	1524/SB513	2007	For grants to Developmental Disabilities for Community Providers for construction, maintenance, and various operating expenses		100,000
2007-2009	DHS- Developmental Disabilities	1684/SB665	2007	For grants for Community Programs for Developmentally Disabled children and adults		199,000
2007-2009	DHS- Developmental Disabilities	1723/SB715	2007	For construction, improvements, equipment, maintenance, and operating expenses for Human Development Centers		11,429
2009-2011	DHS- Developmental Disabilities	1063	2009	For grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		170,000
2009-2011	DHS- Developmental Disabilities	1068	2009	For grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		100,000
2011-2013	DHS- Developmental Disabilities	365/SB391	2011	for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		50,000
2011-2013	DHS- Developmental Disabilities	508/SB687	2011	for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		10,000
2011-2013	DHS- Developmental Disabilities	844/SB572	2011	for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		10,000
2013-2015	DHS- Developmental Disabilities	193/SB395	2013	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide		
2013-2015	DHS- Developmental Disabilities	841/SB572	2013	for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		50,000
2013-2015	DHS- Director's Office/Office of Chief Counsel	925/SB774	2013	for a planning and assessment grant for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses for the Child Maltreatment Central Registry and the Adult and Long-Term Care Facility Resident Maltreatment		25,000
2007-2009	DHS- Medical Services	1692/SB673	2007	For a grant for construction, equipment, and operating expenses for Hospices		25,000
2013-2015	DHS- Medical Services	300/HB1431	2013	for grant payments of the Arkansas Medicaid Program of the Department of Human Services - Division of Medical Services - Grants		
2013-2015	DHS- Medical Services	300/HB1431	2013	for grant payments of the Arkansas Medicaid Program of the Department of Human Services - Division of Medical Services - Grants		

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2013-2015	DHS- Medical Services	910/SB741	2013	for reimbursement to the Regional Medical Center at Memphis in Memphis, Tennessee for providing inpatient and outpatient medical services to Arkansas patients from the Arkansas Delta region		50,000
2013-2015	DHS- Medical Services	910/SB741	2013	for reimbursement to the LeBonheur Children's Hospital in Memphis, Tennessee for providing inpatient and outpatient medical services to Arkansas patients from the Arkansas Delta region		50,000
2011-2013	DHS- State Services for the Blind	369/SB395	2011	for a grant for personal services, operating expenses, equipment, professional fees and other costs for programs that purchase glasses and eyewear, distribute glasses and eyewear and provide eye exams		2,500
2007-2009	DHS- Youth Services Division	1234/SB221	2007	For community based programs and juvenile delinquency prevention		200,000
2007-2009	DHS- Youth Services Division	1637/SB587	2007	For construction, renovation, acquisition, purchase of equipment, maintenance, and other operating expenses to replace or renovate the Alexander Juvenile Correctional Facility		100,000
2009-2011	DHS- Youth Services Division	1130	2009	For grants to community based youth program providers for personal services and operating expenses, construction, improvements, purchase of equipment, renovation, and maintenance expenses		200,000
2009-2011	DHS- Youth Services Division	1257	2009	For grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		50,000
2011-2013	DHS- Youth Services Division	426/SB509	2011	for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		42,857
2013-2015	DHS- Youth Services Division	685/SB713	2013	for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		25,000
2013-2015	DHS- Youth Services Division	808/SB465	2013	for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		50,000
2013-2015	DHS- Youth Services Division	830/SB550	2013	for grants to youth shelters for personal services, operating expenses, construction, improvements, equipment, renovations and maintenance		10,000
2013-2015	DHS- Youth Services Division	976/HB1426	2013	for the replacement of aging equipment, computer equipment, network printers, electronic surveillance systems, and various equipment improvements, repairs and upgrades at Residential Facilities		
2013-2015	DHS-County Operations	260/HB1427	2013	for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses	824,875	
2013-2015	DHS-County Operations	368/SB382	2013	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters		50,000
2007-2009	East Arkansas Community College	1319/HB1916	2007	For construction of a fine arts center		
2007-2009	East Arkansas Community College	1611/SB482	2007	For regional economic development projects and grants	200,000	
2007-2009	East Arkansas Community College	1611/SB482	2007	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	91,976	
2007-2009	East Arkansas Community College	1676/SB648	2007	For construction, maintenance and operations of the East Arkansas Community College		50,000
2007-2009	East Arkansas Community College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	East Arkansas Community College	1020	2009	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	14,447	
2009-2011	East Arkansas Community College	1020	2009	For regional economic development projects and grants	200,000	
2009-2011	East Arkansas Community College	1020	2009	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	145,690	
2009-2011	East Arkansas Community College	1148	2009	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		50,000
2009-2011	East Arkansas Community College	1256	2009	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		250,000
2009-2011	East Arkansas Community College	508	2009	For deferred maintenance		
2009-2011	East Arkansas Community College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	East Arkansas Community College	508	2009	For construction of a workforce training center		
2009-2011	East Arkansas Community College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	East Arkansas Community College	390/SB444	2011	for construction, improvements, equipment, renovation, maintenance, personal services and operating expenses		25,000
2011-2013	East Arkansas Community College	464/SB591	2011	for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		10,000
2011-2013	East Arkansas Community College	546/HB1517	2011	for deferred maintenance		
2011-2013	East Arkansas Community College	546/HB1517	2011	for regional economic development projects and grants	100,000	
2011-2013	East Arkansas Community College	546/HB1517	2011	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	68,525	

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2011-2013	East Arkansas Community College	546/HB1517	2011	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	142,212	
2011-2013	East Arkansas Community College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	East Arkansas Community College	546/HB1517	2011	for renovation of Classroom Building 2		
2011-2013	East Arkansas Community College	546/HB1517	2011	for renovation of the Allied Health Facility		
2013-2015	East Arkansas Community College	1239/SB524	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for classrooms in the Cross County Technology Center		250,000
2013-2015	East Arkansas Community College	1240/SB525	2013	for technology infrastructure for improvements, enhancements, equipment, renovation, maintenance and upgrades		100,000
2013-2015	East Arkansas Community College	254/HB1420	2013	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives		
2013-2015	East Arkansas Community College	254/HB1420	2013	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives		
2013-2015	East Arkansas Community College	254/HB1420	2013	for renovation and expansion of the Maintenance Building		
2013-2015	East Arkansas Community College	254/HB1420	2013	for deferred maintenance		
2013-2015	East Arkansas Community College	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	East Arkansas Community College	254/HB1420	2013	for technology infrastructure updates		
2013-2015	East Arkansas Community College	254/HB1420	2013	for renovation of Classroom Building 3		
2007-2009	Economic Development Commission	1092/HB1833	2007	For defraying the cost of constructing and operating Senior Citizen Centers		2,046,000
2007-2009	Economic Development Commission	1265/SB490	2007	For investments and related expenses in start-up technology oriented businesses for the Innovate Arkansas Program	2,200,000	
2007-2009	Economic Development Commission	1266/SB491	2007	For investments in a competitive pay supplement and related expenses for the Science, Technology, Engineering and Math Fund		
2007-2009	Economic Development Commission	1315/HB1835	2007	For economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874		
2007-2009	Economic Development Commission	1475/SB430	2007	For capital and operating expenses for small economic development business ventures		15,000
2007-2009	Economic Development Commission	1495/SB466	2007	For providing funding for grants to cities and counties to provide financial assistance necessary to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute	10,821,629	
2007-2009	Economic Development Commission	1495/SB466	2007	For providing funding and appropriation for an investment in Arkansas' workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within AR	1,800,000	
2007-2009	Economic Development Commission	1495/SB466	2007	Economic Development Incentive Quick Action Closing Fund	50,000,000	
2007-2009	Economic Development Commission	1557/SB560	2007	For Industrial Park Projects		25,000
2007-2009	Economic Development Commission	1565/SB596	2007	For grants for infrastructure, construction, and improvements for water, sewer, industrial site development and related expenses		446,429
2007-2009	Economic Development Commission	1657/SB620	2007	For grants and aid as administered by the Arkansas Department of Economic Development		708,286
2007-2009	Economic Development Commission	1733/SB733	2007	For statewide Industrial Development projects grants and assistance		200,000
2009-2011	Economic Development Commission	1010	2009	For costs associated with construction, improvements and operations for capital expansion of the Arkansas Entertainers Hall of Fame		30,000
2009-2011	Economic Development Commission	1016	2009	For expenses associated with the Arkansas River Connection Project		25,000
2009-2011	Economic Development Commission	1067	2009	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems		200,000
2009-2011	Economic Development Commission	1095	2009	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems		100,000

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BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	Economic Development Commission	1104	2009	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems		65,000
2009-2011	Economic Development Commission	1140	2009	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems		20,000
2009-2011	Economic Development Commission	1249	2009	For a grant to the Northwest Arkansas Regional Planning Commission for a feasibility study of a Western Beltway		75,000
2009-2011	Economic Development Commission	1253	2009	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems		12,000
2009-2011	Economic Development Commission	1254	2009	For grants to cities for personal services and operating expenses for job training		75,000
2009-2011	Economic Development Commission	1270	2009	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems		250,000
2009-2011	Economic Development Commission	1290	2009	For efforts to promote economic and social development of the regions		
2009-2011	Economic Development Commission	1391	2009	for a feasibility study and engineering report to expand the South Central High Speed Rail Corridor from Texarkana, Arkansas to Memphis, Tennessee		100,000
2009-2011	Economic Development Commission	1428	2009	For providing funding and appropriation for an investment in Arkansas workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce or for a potential new workforce and to build capacity within Arkansas to supply ongoing training needs of Arkansas companies and to increase participation in the States School to Work Initiatives	1,500,000	
2009-2011	Economic Development Commission	1428	2009	For grants to state agencies, cities and counties, and other eligible entities for industrial site development costs including land acquisition, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems		
2009-2011	Economic Development Commission	1428	2009	For economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874		
2009-2011	Economic Development Commission	1428	2009	For transfer into the Minority Business Loan Mobilization Revolving Fund to promote the development of minority business enterprises in the State, increase the ability of minority business enterprises to compete for state contracts, and sustain the economic growth of minority business enterprises in the State	125,000	
2009-2011	Economic Development Commission	1428	2009	For the allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with implementation of Governor Mike Beebe's Strategic Plan for Economic Development		
2009-2011	Economic Development Commission	1428	2009	For transfer to the Quick Action Closing Fund to provide incentives to attract new business and economic development to the State	50,000,000	
2009-2011	Economic Development Commission	1428	2009	For providing funding for grants to cities and counties to provide financial assistance necessary to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well-being, or partially defray the costs of providing access to publicly owned industrial parks; and for grants and/or loans for the expansion of the aircraft and aerospace industry; and for grants and/or loans for port and waterway economic development projects; and for grants and/or loans to support technology based economic development projects	3,750,000	
2009-2011	Economic Development Commission	1428	2009	For transfer to the Innovate Arkansas Fund to provide assistance to start-up technology oriented businesses	2,600,000	

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	Economic Development Commission	1434	2009	For grants to cities, counties, planning and development districts, multipurpose civic centers that operate under the authority of a Multi-Purpose Civic Center Facilities Board, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems		115,000
2009-2011	Economic Development Commission	868	2009	For expenses of regional mobility authorities to study and develop projects of regional significance		187,500
2009-2011	Economic Development Commission	871	2009	For the cost associated with providing production rebates	40,490	
2009-2011	Economic Development Commission	885	2009	For defraying the cost of constructing and operating Senior Citizen Centers		1,000,000
2009-2011	Economic Development Commission	904	2009	For a grant to the Bi-State Metropolitan Planning Organization to support the development and implementation of regional intermodal freight facilities and operations in the west and northwest regions of Arkansas		325,000
2009-2011	Economic Development Commission	915	2009	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems		200,000
2011-2013	Economic Development Commission	246/HB1660	2011	for grants for defraying the cost of constructing and operating Senior Citizen Centers		500,000
2011-2013	Economic Development Commission	395/SB452	2011	for grants to non-profit organizations and other eligible entities for personal services, operating expenses, maintenance, equipment and improvements for after school and youth programs		35,000
2011-2013	Economic Development Commission	411/SB488	2011	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs		5,000
2011-2013	Economic Development Commission	436/SB539	2011	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs		45,000
2011-2013	Economic Development Commission	476/SB622	2011	for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products and services		20,000
2011-2013	Economic Development Commission	483/SB633	2011	for grants to Arkansas Planning and Development Districts for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition		40,000
2011-2013	Economic Development Commission	544/HB1515	2011	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities	3,651,300	
2011-2013	Economic Development Commission	544/HB1515	2011	for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the State	15,727,000	
2011-2013	Economic Development Commission	544/HB1515	2011	for funding for an investment in Arkansas workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies	1,000,000	
2011-2013	Economic Development Commission	544/HB1515	2011	for allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with the implementation of the States strategic plan for economic development		
2011-2013	Economic Development Commission	544/HB1515	2011	for a transfer to the Innovate Arkansas Fund to provide assistance to start-up technology oriented businesses	2,599,999	
2011-2013	Economic Development Commission	667/SB534	2011	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs		20,000
2011-2013	Economic Development Commission	684/SB683	2011	for a grant to support the development and implementation of regional intermodal freight facilities and operations		142,857
2013-2015	Economic Development Commission	1313/SB430	2013	for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the State	20,525,000	
2013-2015	Economic Development Commission	1313/SB430	2013	for allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with the implementation of the State's strategic plan for economic development		
2013-2015	Economic Development Commission	1313/SB430	2013	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities	3,225,000	350,000
2013-2015	Economic Development Commission	1313/SB430	2013	for funding for an investment in Arkansas workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training		

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2013-2015	Economic Development Commission	1313/SB430	2013	a transfer to the Innovate Arkansas Fund to provide assistance to start-up technology oriented businesses	2,600,000	
2013-2015	Economic Development Commission	1313/SB430	2013	for payments on bonds issued for economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874	14,744,117	
2013-2015	Economic Development Commission	1313/SB430	2013	for the costs associated with providing production rebates to the Digital Product and Motion Picture industry		
2013-2015	Economic Development Commission	333/SB165	2013	for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products		50,000
2013-2015	Economic Development Commission	349/SB292	2013	for grants to health related facilities or hospitals for construction, land acquisition, improvements, renovation, maintenance, equipment acquisition, and technology upgrades		140,000
2013-2015	Economic Development Commission	365/SB379	2013	for grants for defraying the cost of constructing and operating Senior Citizen Centers		50,000
2013-2015	Economic Development Commission	611/SB435	2013	for rebates, grants, and incentives for compressed natural gas and liquefied natural gas refueling stations and qualified clean-burning motor vehicle property		50,000
2013-2015	Economic Development Commission	617/SB477	2013	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction		200,000
2013-2015	Economic Development Commission	620/SB485	2013	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction		110,000
2013-2015	Economic Development Commission	676/SB689	2013	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities		250,000
2013-2015	Economic Development Commission	691/SB727	2013	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction		25,000
2013-2015	Economic Development Commission	736/HB1602	2013	for grants for defraying the cost of constructing and operating Senior Citizen Centers		1,000,000
2013-2015	Economic Development Commission	790/SB349	2013	for a grant for the Arkansas World Trade Center for personal services, operating expenses, materials, equipment, renovations, construction and maintenance		245,000
2013-2015	Economic Development Commission	814/SB471	2013	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction		635,000
2013-2015	Economic Development Commission	872/SB626	2013	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction		145,000
2013-2015	Economic Development Commission	874/SB628	2013	for grants to health related facilities or hospitals for construction, land acquisition, improvements, renovation, maintenance, equipment acquisition, and technology upgrades		245,000
2007-2009	Education Department	1318/HB1915	2007	For loan payments to the Teacher Retirement System for the state-wide public school computer system		
2007-2009	Education Department	1519/SB507	2007	For state assistance to after-school programs		40,000
2007-2009	Education Department	1630/SB573	2007	For Enhanced Community Grants for Libraries		20,000
2007-2009	Education Department	1729/SB721	2007	For statewide Library Improvement grants and assistance		40,000
2007-2009	Education Department	1750/SB757	2007	For support of the continuing education department		20,000
2009-2011	Education Department	1065	2009	For a grant to the Arkansas Science Fair Association for personal services, operating expenses, scholarships, prizes and the purchase of equipment for Arkansas regional and/or state science fairs		25,000
2009-2011	Education Department	257	2009	For a grant for improvements to facilities of the Arkansas River Education Services Cooperative		20,000
2009-2011	Education Department	510	2009	For grants to eligible public schools for school recognition awards to be used for nonrecurring bonuses to faculty and staff, nonrecurring expenditures for educational equipment or materials or temporary school personnel by the Arkansas School Recognition Program	5,000,000	
2009-2011	Education Department	510	2009	For loan payments to the Teacher Retirement System for the statewide public school computer system		
2011-2013	Education Department	545/HB1516	2011	for loan payments to the Teacher Retirement System for the statewide public school computer system		
2011-2013	Education Department	545/HB1516	2011	for grants to provide matching funds for the National Math and Science Initiative grant to be used for operations, teacher professional development, incentives for teachers and students, student study sessions, equipment to schools and teacher stipends	500,000	
2011-2013	Education Department	644/SB358	2011	for grants for construction, improvements, equipment, maintenance and operating costs for community organizations where schools are in jeopardy of being closed or consolidated		60,000
2011-2013	Education Department	647/SB425	2011	for grants for after-school, literacy, and nutrition services for at-risk children and youth		31,250
2013-2015	Education Department	1246/SB629	2013	for grants for the STEM Initiative for Curriculum and Instruction		
2013-2015	Education Department	383/SB428	2013	for grants for a pilot program to establish breakfast nutritional programs in public schools		390,000
2013-2015	Education Department	396/SB495	2013	for grants to programs affiliated with the National Math and Science Initiative for personal services and operating expenses, technology, materials and any other resources needed to support and enhance the Advanced Placement Training and Incentive Program		25,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2013-2015	Education Department	672/SB680	2013	for grants and personal services and operating expenses for empowering students in Arkansas to understand entrepreneurship and leverage broadband technologies to innovate and improve their economic and overall well being		89,000
2013-2015	Education Department	688/SB724	2013	for grants to institutes that re-imagine education in traditional public schools for personal services and operating expenses, equipment and maintenance expenses		25,000
2013-2015	Education Department	703/SB768	2013	for the payment of financial awards to public schools through the Arkansas School Recognition Program	7,000,000	
2013-2015	Education Department	829/SB549	2013	for grants to school districts in fiscal distress for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses		80,000
2007-2009	Education-Educational TV	1379/HB2113	2007	For technology, maintenance and operations expenses of the Arkansas Educational Television Network	500,000	
2009-2011	Education-Educational TV	509	2009	For production, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	500,000	
2011-2013	Education-Educational TV	536/HB1507	2011	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching		
2011-2013	Education-Educational TV	536/HB1507	2011	for a transfer to the Educational Television Fund Account, for personal services and operating expenses for the Honoring Arkansas War Heroes - Documenting Stories of Arkansas World War II Veterans documentation project of the Department of Education - Educational Television Division		
2013-2015	Education-Educational TV	257/HB1423	2013	for a transfer to the Educational Television Fund Account, for personal services and operating expenses for the "Honoring Arkansas War Heroes - Documenting Stories of Arkansas' World War II Veterans" documentation project of the Department of Education		
2013-2015	Education-Educational TV	257/HB1423	2013	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching	500,000	
2013-2015	Education-Educational TV	822/SB527	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching		100,000
2007-2009	Education-School for the Blind	1498/SB469	2007	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	250,000	
2009-2011	Education-School for the Blind	1426	2009	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities		
2009-2011	Education-School for the Blind	1426	2009	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities, which means the physical plant and related areas owned or operated by the Arkansas School for the Blind including without limitation academic and administrative buildings, dormitories, grounds, lifts and elevators, walkways, utilities infrastructure, and other specialized equipment for students with disabilities related to the facilities listed in this section		
2011-2013	Education-School for the Blind	313/SB482	2011	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities		
2013-2015	Education-School for the Blind	208/SB415	2013	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities		
2007-2009	Education-School for the Deaf	1497/SB468	2007	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	250,000	
2009-2011	Education-School for the Deaf	1425	2009	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities		
2009-2011	Education-School for the Deaf	1425	2009	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities, which means the physical plant and related areas owned or operated by the Arkansas School for the Deaf including without limitation academic and administrative buildings, dormitories, grounds, lifts and elevators, walkways, utilities infrastructure, and other specialized equipment for students with disabilities related to the facilities listed in this section		
2011-2013	Education-School for the Deaf	310/SB479	2011	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities		
2011-2013	Education-School for the Deaf	310/SB479	2011	for replacement of the existing electrical system at the Arkansas School for the Deaf		
2013-2015	Education-School for the Deaf	209/SB416	2013	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities		
2007-2009	Education-State Library	1324/HB1963	2007	For grants to public libraries		50,000
2007-2009	Education-State Library	1505/SB484	2007	For grants as determined by the State Library Board, to public libraries for construction, renovation, major maintenance, equipping, and book purchases		75,000
2007-2009	Education-State Library	1532/SB521	2007	For assistance to public libraries		35,000
2007-2009	Education-State Library	1548/SB542	2007	For grants and assistance to libraries		5,000
2007-2009	Education-State Library	1548/SB542	2007	For grants and assistance to literacy councils		10,429
2007-2009	Education-State Library	1644/SB603	2007	For state assistance for the Encyclopedia of Arkansas History and Culture Project to the Central Arkansas Library System		125,000
2007-2009	Education-State Library	1689/SB670	2007	For grants for construction, renovation, improvements and operating expenses for Libraries		5,000

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BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	Education-State Library	1007	2009	For a grant for personal services, operating expenses, professional fees and purchase of equipment for the Encyclopedia of Arkansas History and Culture Project		132,000
2009-2011	Education-State Library	1034	2009	For grants to public libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment		25,000
2009-2011	Education-State Library	1050	2009	For grants to public libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment		20,000
2009-2011	Education-State Library	887	2009	For statewide grants to public libraries		750,000
2009-2011	Education-State Library	892	2009	For a grant to the Books for Arkansas Students' Education (BASE) Program which provides free books about Arkansas' natural, cultural, and political history as well as books by Arkansas writers to public high schools across the state using a point system based on free and reduced lunch statistics		20,000
2011-2013	Education-State Library	488/SB645	2011	for a grant for personal services, operating expenses, professional fees and purchase of equipment for the Encyclopedia of Arkansas History and Culture Project		45,000
2013-2015	Education-State Library	624/SB505	2013	for a grant for personal services, operating expenses, professional fees and purchase of equipment for the Encyclopedia of Arkansas History and Culture Project		120,000
2013-2015	Education-State Library	632/SB543	2013	for grants to public libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment		130,000
2013-2015	Education-State Library	702/SB765	2013	for grants to libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, purchase of equipment and supplies		11,000
2007-2009	Election Commissioners Board	1316/HB1911	2007	For the February 2008 Presidential Preferential Primary and for Special Elections		
2007-2009	Emergency Management	1621/SB549	2007	For grants and assistance to offices of emergency management		125,000
2007-2009	Emergency Management	1700/SB684	2007	For grants for emergency services providers		10,000
2009-2011	Emergency Management	1056	2009	For grants for emergency services providers for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance		10,000
2009-2011	Emergency Management	1102	2009	For construction, renovation, land acquisition, maintenance and operation expenses for buildings, grounds and property		30,000
2009-2011	Emergency Management	1132	2009	For grants for Emergency Management Programs for construction, renovation, maintenance and the purchase of equipment		50,000
2011-2013	Emergency Management	670/SB555	2011	for grants for emergency services providers for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance		5,000
2013-2015	Emergency Management	367/SB381	2013	for grants for emergency services providers for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance		5,000
2013-2015	Emergency Management	622/SB490	2013	for grants for operating expenses, equipment, personal services, and emergency communications for search and rescue		7,500
2007-2009	Game & Fish Commission	1701/SB685	2007	For costs associated with the purchase of additional land in Greene County to be included in the William E. Brewer Scatter Creek Wildlife Management Area to conserve and protect part of the diminishing Crowley's Ridge Upland Game Habitat, and to provide and to provide additional public lands		50,000
2007-2009	Game & Fish Commission	1703/SB688	2007	For grants and aid for state assistance for Wildlife Museums		40,000
2007-2009	Game & Fish Commission	1751/SB759	2007	For operational expenses and programmatic support of Hunters Feeding the Hungry		100,000
2009-2011	Game & Fish Commission	1101	2009	For grants for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for Hunters Feeding the Hungry		200,000
2011-2013	Game & Fish Commission	387/SB433	2011	for maintenance and general operations of wildlife museums		5,000
2011-2013	Game & Fish Commission	511/SB691	2011	for wildlife related festival expenses		4,000
2011-2013	Game & Fish Commission	711/SB552	2011	for the purchase or acquisition of additional public lands for outdoor recreational opportunity related to fish, wildlife, and other natural resources		40,000
2009-2011	Geographic Information Systems Office	602	2009	For Geostor, the core system of the State's Geographic Information System, and to update the State's digital aerial photography database	200,000	
2011-2013	Geographic Information Systems Office	315/SB484	2011	For program expenses for improvements and updating the digital orthography database and for improvements, updating, and initiating parcel map automation of the statewide parcel map	800,000	
2013-2015	Geographic Information Systems Office	196/SB398	2013	For improvements, updating and initiating automation of the Statewide Parcel Map	260,000	
2013-2015	Geographic Information Systems Office	196/SB398	2013	For updating and equipping the State's digital aerial photography database	750,000	
2007-2009	Geological Survey (formerly Arkansas Geological Commission)	1143/HB1944	2007	For repairs and renovations of facilities	50,000	
2007-2009	Health Department	1675/SB647	2007	For general operations and maintenance grants		50,000
2007-2009	Health Department	1687/SB668	2007	For a grant for County owned Nursing Homes		39,000
2007-2009	Health Department	761/SB464	2007	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities department-wide	4,364,294	
2009-2011	Health Department	1386	2009	For operating, reimbursement and stipend expenses of the Antony Hobbs, III Task Force on Automated External Defibrillators		20,000
2009-2011	Health Department	268	2009	For a transfer to the Rural Health Services Revolving Fund for grants to rural communities to improve or stabilize the local health care system, through matching grants to county, local, commercial and non-profit organizations		

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	Health Department	268	2009	For a transfer to the Rural Physicians Revolving Fund for grants and aid for personal services and operating expenses to encourage medical practices in rural Arkansas	2,484	
2009-2011	Health Department	268	2009	For personal services and operating expenses for the Electronic Health Records System		
2009-2011	Health Department	268	2009	For the purchase, administration, and distribution of flu vaccines		
2009-2011	Health Department	268	2009	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities		
2009-2011	Health Department	902	2009	For a grant to an organization dedicated to increasing the awareness of skin cancer by educating Arkansas citizens about the risk, detection, prevention and effective treatment of skin cancer		20,000
2011-2013	Health Department	553/HB1524	2011	for a transfer to the Rural Physician Incentive Revolving Fund for financial assistance grants to encourage physicians to locate and remain in the practice of primary care medicine in communities of the State with populations of not more than fifteen thousand (15,000) persons		
2011-2013	Health Department	553/HB1524	2011	for a transfer to the Rural Health Services Revolving Fund for grants to assist the stabilization of necessary medical services provided by county, local, commercial or non-profit organizations		
2011-2013	Health Department	553/HB1524	2011	for an Electronic Health Records System		
2011-2013	Health Department	553/HB1524	2011	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities		
2011-2013	Health Department	553/HB1524	2011	for a transfer to the Health Operations Paying Account as determined by the Chief Fiscal Officer of the State for the replacement of various equipment and servers		
2013-2015	Health Department	202/SB406	2013	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Health		
2013-2015	Health Department	202/SB406	2013	for a transfer to the Rural Health Services Revolving Fund for grants to improve or stabilize the local health care systems in the State through matching grants to county, local, commercial, and non-profit organizations		
2013-2015	Health Department	202/SB406	2013	for a transfer to the Rural Physicians Revolving Fund for financial incentives to assist in the recruiting and retention of primary care doctors in the rural underserved areas of the State		
2013-2015	Health Department	621/SB486	2013	for grants to health clinics for operations, construction, improvements, purchase and maintenance of equipment, renovation and maintenance expenses		60,000
2013-2015	Health Department	728/HB1592	2013	for grants to Boys and Girls Clubs statewide for construction, renovation, maintenance, purchase of equipment, personal services and operating expenses		1,000,000
2007-2009	Henderson State University	1319/HB1916	2007	For construction of a business building and renovation of Mooney Hall		
2007-2009	Henderson State University	760/SB463	2007	For critical maintenance/equipment/library resources	50,000	100,000
2009-2011	Henderson State University	1394	2009	For equipment, personal services, maintenance and operating expenses, and grants of the Rural Entrepreneurial Initiative		250,000
2009-2011	Henderson State University	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	Henderson State University	508	2009	For deferred maintenance		
2009-2011	Henderson State University	508	2009	For campus renovations		
2009-2011	Henderson State University	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		200,000
2011-2013	Henderson State University	445/SB557	2011	for equipment, personal services, maintenance and operating expenses, and grants of the Rural Entrepreneurial Initiative		40,000
2011-2013	Henderson State University	709/SB486	2011	for local area network infrastructure		
2011-2013	Henderson State University	709/SB486	2011	for Phase I campus renovations		
2011-2013	Henderson State University	709/SB486	2011	for replacement and renewal of equipment and library holdings		
2011-2013	Henderson State University	709/SB486	2011	for deferred maintenance		
2013-2015	Henderson State University	205/SB412	2013	for deferred maintenance expenses		
2013-2015	Henderson State University	205/SB412	2013	for local area network infrastructure expenses		
2013-2015	Henderson State University	205/SB412	2013	for underground electrical distribution expenses		
2013-2015	Henderson State University	205/SB412	2013	for the purchase, replacement, and renewal of library holdings		
2013-2015	Henderson State University	205/SB412	2013	for the Phase I Campus Renovation expenses	750,000	
2013-2015	Henderson State University	347/SB288	2013	for construction, renovation, maintenance, critical maintenance, security enhancements, equipment, technology upgrades/equipment, and library resources		250,000
2013-2015	Henderson State University	629/SB534	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources		100,000
2007-2009	Higher Education Department	1319/HB1916	2007	For allocation by the Director of the Arkansas Department of Higher Education, to two-year colleges for economic development incentive grants	3,000,000	
2007-2009	Higher Education Department	1693/SB674	2007	For grants and aid for state assistance to two-year Community Colleges		75,000
2007-2009	Higher Education Department	1721/SB711	2007	For grants for scholarships for Historically Black Colleges and Universities		115,000
2009-2011	Higher Education Department	1244	2009	For grants and aid for the operational costs of the Arkansas Association of Two-Year Colleges Workforce Training Consortium to provide services to two-year colleges statewide		400,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	Higher Education Department	289	2009	For operating expenses and personal services for outreach programs to promote awareness of scholarships and grants for scholarships for Historically Black Colleges and Universities		125,000
2009-2011	Higher Education Department	508	2009	For allocation by the Director of the Arkansas Dept. of Higher Education, to two-year colleges for economic development incentive grants	1,763,253	
2011-2013	Higher Education Department	709/SB486	2011	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities for all public four-year institutions, two-year institutions, and technical colleges	300,000	
2013-2015	Higher Education Department	286/SB431	2013	for maintenance, renovation, equipment, construction, acquisition, improvement, upgrade, and repair of real property and facilities of institutions of higher education		
2013-2015	Higher Education Department	286/SB431	2013	for maintenance, renovation, equipment, construction, acquisition, improvement, and operational expenses related to the relocation of Department of Higher Education offices		
2007-2009	Highway and Transportation Department	1508/SB489	2007	For a grant for expenses associated with the Osceola Toll Parkway Study		140,000
2007-2009	Highway and Transportation Department	1516/SB503	2007	For repairs, draining and various renovations		100,000
2007-2009	Highway and Transportation Department	1680/SB661	2007	For intermodal facilities and infrastructure projects		40,000
2007-2009	Highway and Transportation Department	1698/SB681	2007	For grants for infrastructure needs		30,000
2007-2009	Highway and Transportation Department	1738/SB741	2007	For state assistance including repairs, construction, and maintenance for state highways		170,000
2007-2009	Highway and Transportation Department	804/HB1350	2007	For the construction of highway signal lights and safety improvements		
2007-2009	Highway and Transportation Department	957/HB1841	2007	For the construction, reconstruction, and maintenance of roads, bridges, and all other facilities of the Arkansas State Highway and Transportation Department		
2009-2011	Highway and Transportation Department	1087	2009	For grants to counties and municipalities for operating, construction, improvements, renovation and maintenance of public roadways		100,000
2009-2011	Information Systems	523	2009	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities		
2007-2009	Law Enforcement Training	766/SB475	2007	For various maintenance, renovation, repair, equipment, construction, acquisition and improvement	200,000	
2009-2011	Law Enforcement Training	513	2009	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities		
2011-2013	Law Enforcement Training	552/HB1523	2011	various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	120,000	
2013-2015	Law Enforcement Training	266/HB1434	2013	for the purchase of an automatic transfer switch, wiring, and connections for ALETA - East Camden		
2013-2015	Law Enforcement Training	266/HB1434	2013	for new construction, improvement, and equipment costs for the ALETA - Firing Range - East Camden		
2013-2015	Law Enforcement Training	266/HB1434	2013	for the purchase of kitchen and physical fitness equipment		
2013-2015	Law Enforcement Training	266/HB1434	2013	for the addition, renovation, and replacement of existing buildings for ALETA - East Camden		
2013-2015	Law Enforcement Training	266/HB1434	2013	for major maintenance, renovation, and repair of the ALETA - East Camden North Dormitory		
2013-2015	Law Enforcement Training	266/HB1434	2013	for various maintenance, renovation, equipping, construction, acquisition, improvement, operational expenses, upgrade and repair of real property and facilities of the Arkansas Commission on Law Enforcement Standards & Training (ALETA)		
2013-2015	Law Enforcement Training	266/HB1434	2013	for the purchase of the MILO Computerized Shooting Simulator Training System		
2013-2015	Law Enforcement Training	266/HB1434	2013	for the replacement of heat and air units		
2007-2009	Legislative Facilities	948/HB1797	2007	For constructing, equipping and associated cost for a Legislative Constituency Services Building		
2007-2009	Martin Luther King, Jr. Comm.	1470/SB424	2007	For a grant for maintenance and operating expenses for the Martin Luther King, Jr. Heritage Center		5,429
2009-2011	Martin Luther King, Jr. Comm.	1133	2009	For grants for operating expenses to provide outreach to schools, colleges and governmental entities to further the legacy of non-violence of Dr. Martin Luther King, Jr.		40,000
2007-2009	Mid-South Community College	1319/HB1916	2007	For construction of and equipment for a workforce technology center		
2007-2009	Mid-South Community College	1319/HB1916	2007	For the University Center	2,000,000	
2007-2009	Mid-South Community College	1319/HB1916	2007	For Workforce Investment One-Stop Center Complex		
2007-2009	Mid-South Community College	1504/SB481	2007	For facilities and equipment in support of local and regional economic development initiatives		100,000
2007-2009	Mid-South Community College	1611/SB482	2007	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	129,865	
2007-2009	Mid-South Community College	1611/SB482	2007	For personal services, operating expenses, equipment and grants to the University Center and Arkansas Delta Training and Education Consortium (ADTEC) partners associated with the University Center Program	1,689,500	
2007-2009	Mid-South Community College	1611/SB482	2007	For personal services, operating expenses, equipment and grants to the University Partners	1,904,980	
2007-2009	Mid-South Community College	1678/SB650	2007	For construction, maintenance and operations of the Mid-South Community College		20,000
2007-2009	Mid-South Community College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	Mid-South Community College	1020	2009	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	349,325	
2009-2011	Mid-South Community College	1020	2009	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	421,126	
2009-2011	Mid-South Community College	1151	2009	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		40,000
2009-2011	Mid-South Community College	1353	2009	For maintenance and operating expenses, personal services and construction for the Mid-South Community College		175,000
2009-2011	Mid-South Community College	508	2009	For deferred maintenance		
2009-2011	Mid-South Community College	508	2009	For construction of a classroom building		
2009-2011	Mid-South Community College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	Mid-South Community College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	Mid-South Community College	456/SB583	2011	for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		7,000
2011-2013	Mid-South Community College	546/HB1517	2011	for deferred maintenance		
2011-2013	Mid-South Community College	546/HB1517	2011	for renovation of science laboratories		
2011-2013	Mid-South Community College	546/HB1517	2011	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	134,984	
2011-2013	Mid-South Community College	546/HB1517	2011	for purchase of generators to support technical infrastructure		
2011-2013	Mid-South Community College	546/HB1517	2011	for construction of a Wellness Center		
2011-2013	Mid-South Community College	546/HB1517	2011	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	388,433	
2011-2013	Mid-South Community College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2013-2015	Mid-South Community College	254/HB1420	2013	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives	50,000	
2013-2015	Mid-South Community College	254/HB1420	2013	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives		
2013-2015	Mid-South Community College	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	Mid-South Community College	254/HB1420	2013	for deferred maintenance	300,000	
2013-2015	Mid-South Community College	254/HB1420	2013	for construction of an Aviation Annex		
2007-2009	Military Department	1322/HB1919	2007	For various maintenance, renovation, equipping, construction, acquisition, improvement, update and repair projects for State Armories	100,000	
2007-2009	Military Department	1322/HB1919	2007	For renovations to comply with ADA requirements	750,000	
2007-2009	Military Department	1739/SB742	2007	For the purchase of land for National Guard Armories in Arkansas		50,000
2007-2009	Military Department	809/HB1587	2007	For payment of teachers in the Arkansas National Guard Youth Challenge Program and/or the C-Step Program		70,000
2009-2011	Military Department	505	2009	For renovations to comply with ADA requirements		
2009-2011	Military Department	505	2009	For the Armory Rehabilitation Project Phase III for major maintenance, renovation and repair projects for State Armories		
2009-2011	Military Department	505	2009	For construction of the West Memphis Armory		
2009-2011	Military Department	505	2009	For major maintenance, repair and rehabilitation for Armories		
2009-2011	Military Department	505	2009	For construction and renovation of the Civilian Student Training Program's Training and Activity Center		
2009-2011	Military Department	505	2009	For providing matching funds for Federal monies for construction projects for Camp Robinson		
2011-2013	Military Department	537/HB1508	2011	for construction and renovation of the Camp Robinson Human Resources Office		
2011-2013	Military Department	537/HB1508	2011	for construction of the West Memphis Armory		
2011-2013	Military Department	537/HB1508	2011	for construction of the Camp Robinson Readiness Center		
2013-2015	Military Department	262/HB1429	2013	for construction and renovation projects for ADA compliance		
2013-2015	Military Department	262/HB1429	2013	for construction of the Camp Robinson Readiness Center		
2013-2015	Military Department	262/HB1429	2013	for construction and renovation of armories for the Armory Rehabilitation Project Phase III		
2013-2015	Military Department	262/HB1429	2013	for construction of the Camp Robinson Sustainment and Restoration project		
2013-2015	Military Department	262/HB1429	2013	for construction and renovation of the Camp Robinson Human Resources Office		
2013-2015	Military Department	262/HB1429	2013	for construction and renovation of a Youth Program Facility		
2007-2009	National Park Community College	1319/HB1916	2007	For infrastructure improvements		
2007-2009	National Park Community College	1319/HB1916	2007	For classroom technology equipment		
2007-2009	National Park Community College	1319/HB1916	2007	For renovation of the Health Science/Nursing Building		
2007-2009	National Park Community College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	National Park Community College	1117	2009	For construction, renovation, equipment, personal services, maintenance and operation expense		807,000
2009-2011	National Park Community College	508	2009	For deferred maintenance		
2009-2011	National Park Community College	508	2009	For infrastructure improvements		

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	National Park Community College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	National Park Community College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		150,000
2011-2013	National Park Community College	546/HB1517	2011	for deferred maintenance		
2011-2013	National Park Community College	546/HB1517	2011	for classroom technology upgrades		
2011-2013	National Park Community College	546/HB1517	2011	for infrastructure improvements		
2011-2013	National Park Community College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2013-2015	National Park Community College	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	National Park Community College	254/HB1420	2013	for deferred maintenance		
2013-2015	National Park Community College	254/HB1420	2013	for classroom technology upgrades		
2013-2015	National Park Community College	254/HB1420	2013	for upgrades and improvements to campus technology infrastructure		
2007-2009	Natural Resources Commission	1313/HB1694	2007	For project expenses of the Illinois River Conservation Reserve Improvement Program		
2007-2009	Natural Resources Commission	1320/HB1917	2007	For various water, waste management and river waterway Funds	1,200,000	
2007-2009	Natural Resources Commission	1441/SB367	2007	For expenses and associated cost for the Sparta Aquifer Project to benefit the state's agriculture and industry	2,600,000	1,400,000
2007-2009	Natural Resources Commission	1478/SB433	2007	For statewide assistance to the Center for Advanced Spatial Technologies for development of a statewide Arkansas Automated Map System		220,000
2007-2009	Natural Resources Commission	1553/SB555	2007	For the Water, Sewer, and Solid Waste Management Fund to provide a Regional Waste Water Grants		100,000
2007-2009	Natural Resources Commission	1558/SB561	2007	For state assistance to Rural Water Associations for line extensions and other repairs		50,000
2007-2009	Natural Resources Commission	1628/SB571	2007	For the Grand Prairie / White River Irrigation Project		50,000
2007-2009	Natural Resources Commission	1653/SB616	2007	For grants and aid as administered by the Natural Resources Commission		25,000
2007-2009	Natural Resources Commission	1712/SB698	2007	For a grant to Conservation Districts		175,000
2007-2009	Natural Resources Commission	1732/SB732	2007	For statewide Water and Sewer Improvement grants and assistance		40,000
2009-2011	Natural Resources Commission	1009	2009	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects		250,000
2009-2011	Natural Resources Commission	1015	2009	For grants for construction, repairs, purchase of equipment, administrative costs, professional fees and services and other related costs associated with airport water line extensions and fire hydrant installations		20,000
2009-2011	Natural Resources Commission	1023	2009	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects		110,000
2009-2011	Natural Resources Commission	1060	2009	For grants for capital improvements, equipment, operating expenses and personal services for Fire Protection Services		150,000
2009-2011	Natural Resources Commission	1066	2009	For water and sewer improvement grants and assistance		40,000
2009-2011	Natural Resources Commission	1071	2009	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects		200,000
2009-2011	Natural Resources Commission	1082	2009	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects		100,000
2009-2011	Natural Resources Commission	1243	2009	For grants to Levee Districts for planning, evaluations, study and action plans when it is determined that a Levee is out of compliance and needs repair		25,000
2009-2011	Natural Resources Commission	1250	2009	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects		155,000
2009-2011	Natural Resources Commission	1260	2009	For regional waste water grants		50,000
2009-2011	Natural Resources Commission	1267	2009	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects		100,000
2009-2011	Natural Resources Commission	1361	2009	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems		50,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	Natural Resources Commission	524	2009	For water, waste management, and river waterway funds statewide		
2011-2013	Natural Resources Commission	249/HB1664	2011	for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and grants or loans for updating the statewide water plan		1,000,000
2011-2013	Natural Resources Commission	356/SB370	2011	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation		10,000
2011-2013	Natural Resources Commission	413/SB490	2011	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation		17,857
2011-2013	Natural Resources Commission	435/SB538	2011	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation		40,000
2011-2013	Natural Resources Commission	540/HB1511	2011	for a transfer to the Ouachita River Waterway Trust Fund for grants for projects approved through the Ouachita River Commission for river based recreation projects in the Ouachita River area		
2011-2013	Natural Resources Commission	540/HB1511	2011	for development of the State Water Plan	2,000,000	
2011-2013	Natural Resources Commission	540/HB1511	2011	for a transfer to the Clean Water State Revolving Fund for the EPA Program for sewer projects		
2011-2013	Natural Resources Commission	540/HB1511	2011	for a transfer to the Drinking Water State Revolving Fund for the EPA Drinking Water Program		
2011-2013	Natural Resources Commission	540/HB1511	2011	for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-federal share of their obligations in regard to a water resources development project		
2011-2013	Natural Resources Commission	540/HB1511	2011	for a transfer to the Water, Sewer and Solid Waste Fund for loans/grants to local communities to fund safe, affordable water, sewage and solid waste disposal for their citizens and commercial users		
2011-2013	Natural Resources Commission	540/HB1511	2011	for a transfer to the Water Development Fund for loans/grants to communities for water services		
2011-2013	Natural Resources Commission	649/SB435	2011	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for sewer, water and waste water projects, levee repair, rehabilitation		42,857
2011-2013	Natural Resources Commission	666/SB533	2011	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation		7,000
2013-2015	Natural Resources Commission	269/HB1437	2013	for a transfer to the Red River Waterways Trust Fund for costs associated with the Red River Waterway project		
2013-2015	Natural Resources Commission	269/HB1437	2013	for a transfer to the Ouachita River Waterway Trust Fund for grants for projects approved through the Ouachita River Commission for river based recreation projects in the Ouachita River area		
2013-2015	Natural Resources Commission	269/HB1437	2013	for development of the State Water Plan		
2013-2015	Natural Resources Commission	269/HB1437	2013	for a transfer to the Clean Water State Revolving Fund for the EPA Program for sewer projects		
2013-2015	Natural Resources Commission	269/HB1437	2013	for a transfer to the Drinking Water State Revolving Fund for the EPA Drinking Water Program		
2013-2015	Natural Resources Commission	269/HB1437	2013	for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-federal share of their obligations in regard to a water resources development project		
2013-2015	Natural Resources Commission	269/HB1437	2013	for a transfer to the Water, Sewer and Solid Waste Fund for loans-grants to local communities to fund safe, affordable water, sewage and solid waste disposal for their citizens and commercial users		
2013-2015	Natural Resources Commission	269/HB1437	2013	for a transfer to the Water Development Fund for loans-grants to communities for water services		
2013-2015	Natural Resources Commission	734/HB1600	2013	for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and grants or loans		30,000
2013-2015	Natural Resources Commission	839/SB570	2013	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation		50,000
2007-2009	North Arkansas College	1319/HB1916	2007	For construction of an allied health center	500,000	
2007-2009	North Arkansas College	1458/SB408	2007	For renovation of a multipurpose building and furnishings, equipment and associated costs		285,714
2007-2009	North Arkansas College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	North Arkansas College	1064	2009	For costs associated with land acquisition, improvements, construction, equipping, operations and maintenance for the Berryville Campus		200,000
2009-2011	North Arkansas College	1345	2009	For the construction, renovation, furnishing and equipping of the Campus Center on the North Arkansas College South Campus		679,000
2009-2011	North Arkansas College	1345	2009	For construction, renovation, equipment, acquisition, furnishing, personal services, maintenance and operations expenses of the Searcy county campuses		25,000
2009-2011	North Arkansas College	1345	2009	For personal services, operations and equipment acquisition expenses of the Northark Agriculture and Rodeo Program		25,000
2009-2011	North Arkansas College	508	2009	For deferred maintenance		
2009-2011	North Arkansas College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	North Arkansas College	508	2009	For construction of a campus center		

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	North Arkansas College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	North Arkansas College	406/SB470	2011	for land acquisition, improvements, personal services, construction, equipping, operations and maintenance for the Berryville Campus		50,000
2011-2013	North Arkansas College	527/SB631	2011	for construction and/or renovation, furnishing, and equipping of general purpose academic classrooms and faculty offices, and laboratories and classrooms for science, technology, engineering, and mathematics		61,428
2011-2013	North Arkansas College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	North Arkansas College	546/HB1517	2011	for construction of a Campus Center and a STEM Center		
2011-2013	North Arkansas College	546/HB1517	2011	for deferred maintenance		
2013-2015	North Arkansas College	254/HB1420	2013	for upgrade and relocation of existing Information Technology operations		
2013-2015	North Arkansas College	254/HB1420	2013	for renovation of a Student Success Center		
2013-2015	North Arkansas College	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	North Arkansas College	254/HB1420	2013	for deferred maintenance		
2013-2015	North Arkansas College	254/HB1420	2013	for a Science and Chemistry addition		
2013-2015	North Arkansas College	373/SB391	2013	for vehicle acquisition		200,000
2013-2015	North Arkansas College	373/SB391	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, furnishing and library resources for the Agriculture Program		150,000
2007-2009	Northwest Arkansas Community College	1319/HB1916	2007	For construction of a workforce technology center		
2007-2009	Northwest Arkansas Community College	1319/HB1916	2007	For technology infrastructure improvements		
2007-2009	Northwest Arkansas Community College	1319/HB1916	2007	For renovation of Burns Hall		
2007-2009	Northwest Arkansas Community College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2007-2009	Northwest Arkansas Community College	900/HB1615	2007	For upgrading classroom multi-media equipment and the course management system, replacement of sub-standard switches and routers, upgrading the sound and projection systems, providing student wireless networking, improving document image storage capacity.		975,000
2009-2011	Northwest Arkansas Community College	1261	2009	For construction, renovation, equipment, furnishing, maintenance and operating expenses		380,000
2009-2011	Northwest Arkansas Community College	508	2009	For deferred maintenance		
2009-2011	Northwest Arkansas Community College	508	2009	For construction of a Global Business Development center		
2009-2011	Northwest Arkansas Community College	508	2009	For critical maintenance and energy conservation		
2009-2011	Northwest Arkansas Community College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	Northwest Arkansas Community College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2009-2011	Northwest Arkansas Community College	984	2009	For energy conserving critical maintenance		125,000
2011-2013	Northwest Arkansas Community College	438/SB541	2011	for operations, construction, renovation, improvements, purchase and maintenance of equipment, maintenance and major maintenance		22,000
2011-2013	Northwest Arkansas Community College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	Northwest Arkansas Community College	546/HB1517	2011	for deferred maintenance		
2011-2013	Northwest Arkansas Community College	546/HB1517	2011	for renovation of the National Child Protection Training Center		
2013-2015	Northwest Arkansas Community College	254/HB1420	2013	for deployment of internet phone systems to analog campuses		
2013-2015	Northwest Arkansas Community College	254/HB1420	2013	for construction of a Center in Washington county		
2013-2015	Northwest Arkansas Community College	254/HB1420	2013	for the equipping of instructional technology for the Center for Health Professions		
2013-2015	Northwest Arkansas Community College	254/HB1420	2013	for renovation of facilities for the National Child Protection Training Center		
2013-2015	Northwest Arkansas Community College	254/HB1420	2013	for replacement and upgrade of security cameras		
2013-2015	Northwest Arkansas Community College	254/HB1420	2013	for replacement of the Shewmaker Center for Workforce Technologies roof		
2013-2015	Northwest Arkansas Community College	254/HB1420	2013	for deferred maintenance	50,000	
2013-2015	Northwest Arkansas Community College	254/HB1420	2013	for renovation of the Burns Hall bathroom		
2013-2015	Northwest Arkansas Community College	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	Northwest Arkansas Community College	254/HB1420	2013	for installation of wind turbines		
2013-2015	Northwest Arkansas Community College	254/HB1420	2013	for addition of exterior signage		
2013-2015	Northwest Arkansas Community College	254/HB1420	2013	for installation of security lighting on the main campus		
2013-2015	Northwest Arkansas Community College	254/HB1420	2013	for installation of video conferencing equipment		
2013-2015	Northwest Arkansas Community College	629/SB534	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources		50,000
2007-2009	Northwest Technical Institute	921/HB1659	2007	For costs associated with constructing and equipping a Nursing Education Facility		236,429
2009-2011	Northwest Technical Institute	1039	2009	For acquiring, constructing, renovating, equipping, furnishing, personal services and operating expenses		300,000
2009-2011	Northwest Technical Institute	522	2009	For major maintenance or repair of existing facilities		
2009-2011	Northwest Technical Institute	853	2009	For extension of the Collegiate Center parking lot		18,000
2009-2011	Northwest Technical Institute	853	2009	For software licenses and network replacement		50,000
2011-2013	Northwest Technical Institute	398/SB456	2011	for acquiring, constructing, renovating, equipping, furnishing, personal services and operating expenses		60,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2011-2013	Northwest Technical Institute	449/SB564	2011	for construction, renovation, maintenance, major maintenance, improvements, materials, and purchase and maintenance of equipment		10,000
2011-2013	Northwest Technical Institute	549/HB1520	2011	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities		
2013-2015	Northwest Technical Institute	273/HB1455	2013	for Allied Health facility construction, parking, equipment, and furnishings costs		
2013-2015	Northwest Technical Institute	273/HB1455	2013	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements		
2013-2015	Northwest Technical Institute	641/SB566	2013	for construction, renovation, maintenance, major maintenance, improvements, materials, and purchase and maintenance of equipment		100,000
2013-2015	Office of Health Information Technology	261/HB1428 ₂	2013	for personal services and operating expenses of the Office of Health Information Technology (OHIT), for the State Health Alliance for Records Exchange (SHARE), and for grants to rural or critical access hospitals	4,000,000	
2007-2009	Ozarka College	1319/HB1916	2007	For costs associated with campus/grounds unification		
2007-2009	Ozarka College	1319/HB1916	2007	For construction of a technology center		
2007-2009	Ozarka College	1319/HB1916	2007	For renovation of the administration building		
2007-2009	Ozarka College	1319/HB1916	2007	For renovation of the Miller Complex		
2007-2009	Ozarka College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2007-2009	Ozarka College	903/HB1627	2007	For construction, renovation and other improvements at the Mt. View and Melbourne campuses		200,000
2009-2011	Ozarka College	1342	2009	For costs associated with construction, renovation, major maintenance and purchase of equipment for capital improvements		250,000
2009-2011	Ozarka College	508	2009	For renovation of the Miller Complex		
2009-2011	Ozarka College	508	2009	For renovation of the administration building		
2009-2011	Ozarka College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	Ozarka College	508	2009	For deferred maintenance		
2009-2011	Ozarka College	508	2009	For construction of the Stone County Classroom and Student Center		
2009-2011	Ozarka College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		350,000
2011-2013	Ozarka College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	Ozarka College	546/HB1517	2011	for deferred maintenance		
2011-2013	Ozarka College	546/HB1517	2011	for construction of a Technology Center		
2011-2013	Ozarka College	546/HB1517	2011	for construction and renovation of an Allied Health Building		
2011-2013	Ozarka College	662/SB521	2011	for construction, renovation, maintenance, major maintenance, and purchase of equipment for capital improvements		41,429
2013-2015	Ozarka College	254/HB1420	2013	for construction of a Campus Center-Student Services Building at the Melbourne campus		
2013-2015	Ozarka College	254/HB1420	2013	for construction of a Technology Training Center		
2013-2015	Ozarka College	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	Ozarka College	254/HB1420	2013	for deferred maintenance		
2013-2015	Ozarka College	254/HB1420	2013	for renovation and expansion of the Allied Health Building		
2013-2015	Ozarka College	630/SB538	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources		100,000
2007-2009	Parks & Tourism	1141/HB1942	2007	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for park facilities	2,000,000	
2007-2009	Parks & Tourism	1141/HB1942	2007	For the purchase of computer servers and the replacement of an offset printing press	84,474	
2007-2009	Parks & Tourism	1227/SB192	2007	For the purpose of attracting retirees to the State of Arkansas		
2007-2009	Parks & Tourism	1227/SB192	2007	For constructing and equipping of an Amphitheater		75,000
2007-2009	Parks & Tourism	1523/SB512	2007	For grants for the purchase of land, construction and renovation of facilities and park maintenance		90,000
2007-2009	Parks & Tourism	1527/SB516	2007	For grants to recreational parks		35,000
2007-2009	Parks & Tourism	1658/SB621	2007	For grants and aid as administered by the Department of Parks and Tourism		15,000
2007-2009	Parks & Tourism	1697/SB678	2007	For grants for parks		40,000
2007-2009	Parks & Tourism	1697/SB678	2007	For a grant to the natural resources Museums in Arkansas		20,000
2007-2009	Parks & Tourism	1707/SB692	2007	For acquiring, preserving, displaying and related costs for new artifacts and memorabilia for the State of Arkansas		25,000
2007-2009	Parks & Tourism	1745/SB749	2007	For a grant to Arkansas festivals		35,000
2007-2009	Parks & Tourism	893/HB1590	2007	For planning, construction, and development of a National U.S. Marshal Museum in Fort Smith, Arkansas	2,000,000	200,000
2009-2011	Parks & Tourism	1149	2009	For grants to cities and counties for maintenance and operation, construction and personal services for community recreation activities, ball parks, sports complexes and parks		20,000
2009-2011	Parks & Tourism	1160	2009	For grants for equipment, maintenance and operating expenses, construction and personal services for an Aviation Cadet Museum		80,000
2009-2011	Parks & Tourism	1346	2009	For grants for interpretive displays, educational materials and operating expenses for historic State parks		20,000
2009-2011	Parks & Tourism	519	2009	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities		
2009-2011	Parks & Tourism	893	2009	For grants for construction, renovation, maintenance and purchase of equipment for parks and recreational facilities		160,000
2011-2013	Parks & Tourism	235/HB1648	2011	for grants for construction, renovation, maintenance and purchase of equipment for parks and recreational facilities		
2011-2013	Parks & Tourism	539/HB1510	2011	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	3,250,000	
2013-2015	Parks & Tourism	190/SB392	2013	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects and grants for all state-owned real property and facilities		50,000
2013-2015	Parks & Tourism	655/SB638	2013	for personal services and operating expenses for production of a video to highlight state parks		20,000
2013-2015	Parks & Tourism	866/SB620	2013	for planning, construction and development of a National U.S. Marshal Museum in Fort Smith, Arkansas		90,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2007-2009	Parks & Tourism-History Commission	1735/SB735	2007	For programmatic and operational expenses support to the Black History Commission		50,000
2009-2011	Parks & Tourism-History Commission	1055	2009	For a grant to the Black History Commission for grants and aid, personal services and operating expenses for the Curtis H. Sykes Memorial Grant Program		50,000
2009-2011	Parks & Tourism-History Commission	1072	2009	For programmatic and operational expenses to support the Black History Commission		35,000
2013-2015	Parks & Tourism-History Commission	258/HB1424	2013	for the Curtis H. Sykes Memorial Grant Program	5,000	
2013-2015	Parks & Tourism-History Commission	258/HB1424	2013	for personal services, operating expenses and equipment for Archival Shelving		
2013-2015	Parole Board	203/SB407	2013	personal services and operations expenses relating to the Online Parole Hearing Decision Search Application		
2009-2011	Public Defender Commission	1432	2009	For professional fees	250,000	
2013-2015	Public Defender Commission	1312/SB405	2013	expenses related to the resentencing of juveniles sentenced to mandatory life without parole		
2007-2009	Public School Academic Facilities	1031/HB1912	2007	For the Transitional Academic Facilities, Academic Facilities Partnership and Academic Equipment programs		
2007-2009	Public School Academic Facilities	1492/SB458	2007	For constructing, renovating and equipping open enrollment charter school facilities that target their services to children in high poverty areas		50,000
2009-2011	Public School Academic Facilities	1251	2009	For personal services, operating expenses, and purchase of equipment for a School Bus Safety Equipment Grant Pilot Program		140,000
2013-2015	Public School Academic Facilities	1228/SB104	2013	for a transfer to the Open Enrollment Public Charter School Capital Grant Program Fund to be used for grants for the repayment of debt incurred by an open enrollment public charter school for academic facilities or equipment, various maintenance, renovations		75,000
2013-2015	Public School Academic Facilities	255/HB1421	2013	for grants to existing high performance open enrollment public charter schools with a demonstrated record of academic success for construction, improvements, equipment, renovation and repairs of school owned academic facilities		
2013-2015	Public School Academic Facilities	256/HB1422	2013	for transfer to the Educational Facilities Partnership Fund Account for use in programs of the Division of Public School Academic Facilities and Transportation	20,000,000	
2013-2015	Public School Academic Facilities	901/SB711	2013	for grants and personal services and operating expenses for a Compressed Natural Gas (CNG) School Bus Pilot Program		10,000
2007-2009	Pulaski Technical College	1319/HB1916	2007	For construction of an aviation maintenance and technology hangar	500,000	
2007-2009	Pulaski Technical College	1319/HB1916	2007	For construction of a fine arts building		
2007-2009	Pulaski Technical College	1319/HB1916	2007	For renovation of a classroom building and offices		
2007-2009	Pulaski Technical College	1515/SB502	2007	For various maintenance, renovation, equipping, construction, improvement, acquisition, upgrade, repair and operations projects for the Saline County Career Center at Bauxite		300,000
2007-2009	Pulaski Technical College	1669/SB640	2007	For furnishing, equipping and other costs of the Kanis site Learning Assistance Center, providing learner support and disability support services		20,000
2007-2009	Pulaski Technical College	1720/SB709	2007	For furnishing, equipping and other costs of the Kanis site Learning Assistance Center, providing learner support and disability support services		100,000
2007-2009	Pulaski Technical College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	Pulaski Technical College	1080	2009	For furnishings, equipment, technology and holdings for the new Little Rock - South library		50,000
2009-2011	Pulaski Technical College	1090	2009	For security systems implementation and maintenance, maintenance and general operation, personal services, and construction		150,000
2009-2011	Pulaski Technical College	1137	2009	For workforce training equipment (aerospace, manufacturing and information technology) at the Pulaski Technical College Business and Industry Center		50,000
2009-2011	Pulaski Technical College	1266	2009	For construction, improvements, renovation, equipment, maintenance and operations for Pulaski Technical College		105,000
2009-2011	Pulaski Technical College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	Pulaski Technical College	508	2009	For deferred maintenance		
2009-2011	Pulaski Technical College	508	2009	For construction of the PTC Arkansas Culinary School		
2009-2011	Pulaski Technical College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2009-2011	Pulaski Technical College	995	2009	For personal services, maintenance and operations, renovation, equipment, construction, improvement, acquisition, upgrade, and repair for the Saline County Career Center at Bauxite		300,000
2011-2013	Pulaski Technical College	443/SB548	2011	for equipment and software for technology-enhanced classrooms and computer labs		25,000
2011-2013	Pulaski Technical College	471/SB607	2011	for furnishing and equipping the Culinary Arts and Hospitality Management Programs		10,000
2011-2013	Pulaski Technical College	506/SB675	2011	for personal services, maintenance and operations of the Student Success Centers		10,000
2011-2013	Pulaski Technical College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	Pulaski Technical College	546/HB1517	2011	for renovation and equipping of the Welding Technology Center		
2011-2013	Pulaski Technical College	546/HB1517	2011	for deferred maintenance		
2011-2013	Pulaski Technical College	645/SB361	2011	for personal services, maintenance and operations, renovation, equipment, construction, improvement, acquisition, upgrade, and repair for the Saline County Career Center at Bauxite		10,000
2013-2015	Pulaski Technical College	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	Pulaski Technical College	254/HB1420	2013	for deferred maintenance		
2013-2015	Pulaski Technical College	254/HB1420	2013	for equipping, installation and upgrades to allow video conferencing at each campus location		
2013-2015	Pulaski Technical College	254/HB1420	2013	for renovation of the former Business Building to Administrative Offices		
2013-2015	Pulaski Technical College	653/SB631	2013	for renovation, maintenance, critical maintenance, equipment, security enhancements and modifications to assure compliance with the Americans With Disabilities Act (ADA) at the Little Rock - West site		50,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2013-2015	Pulaski Technical College	653/SB631	2013	for renovation, maintenance and repairs of the roof at the Little Rock - West site		50,000
2013-2015	Pulaski Technical College	663/SB671	2013	for literacy services, tutoring and adult education programs		50,000
2013-2015	Pulaski Technical College	663/SB671	2013	for personal services and operating expenses and maintenance of the Student Success Center		20,000
2007-2009	Rich Mountain Community College	1301/HB1549	2007	For expenses of Endorsed Concurrent Credit Course Classes		
2007-2009	Rich Mountain Community College	1319/HB1916	2007	For construction of a developmental instructional facility and library learning center		
2007-2009	Rich Mountain Community College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2007-2009	Rich Mountain Community College	974/HB1878	2007	For renovations of campus facilities		50,000
2009-2011	Rich Mountain Community College	1012	2009	For operating expenses, repairs, improvements, major maintenance, and purchase of equipment		196,000
2009-2011	Rich Mountain Community College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	Rich Mountain Community College	508	2009	For deferred maintenance		
2009-2011	Rich Mountain Community College	508	2009	For construction of a Learning Commons/Auditorium		
2009-2011	Rich Mountain Community College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		300,000
2011-2013	Rich Mountain Community College	254/SB412	2011	for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources		25,000
2011-2013	Rich Mountain Community College	546/HB1517	2011	for construction of a STEM Center		
2011-2013	Rich Mountain Community College	546/HB1517	2011	for deferred maintenance		
2011-2013	Rich Mountain Community College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	Rich Mountain Community College	546/HB1517	2011	for instructional technology upgrades		
2013-2015	Rich Mountain Community College	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	Rich Mountain Community College	254/HB1420	2013	for construction of a Learning Commons		
2013-2015	Rich Mountain Community College	254/HB1420	2013	for renovations to create a Conference Center		
2013-2015	Rich Mountain Community College	254/HB1420	2013	for deferred maintenance		
2013-2015	Rich Mountain Community College	612/SB436	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources		115,833
2013-2015	Riverside Vo-Tech	271/HB1453	2013	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements		
2007-2009	Rural Services	1270/SB756	2007	For further development along scenic highways, parks and other improvements		20,000
2007-2009	Rural Services	1272/SB760	2007	For sole purpose of grants of no less than ten thousand dollars (\$10,000) each to fire departments, search and rescue, and medical technician entities		100,000
2007-2009	Rural Services	1272/SB760	2007	For providing grants to senior citizens centers		100,000
2007-2009	Rural Services	1433/SB358	2007	For Enhanced County Services Grants		106,429
2007-2009	Rural Services	1433/SB358	2007	For Enhanced Community Services Grants		300,000
2007-2009	Rural Services	1452/SB399	2007	For Enhanced Community Services Grants		141,429
2007-2009	Rural Services	1452/SB399	2007	For Enhanced County Services Grants		10,000
2007-2009	Rural Services	1481/SB436	2007	For Community Improvement Grants, to include construction or renovation and equipping of public buildings and facilities owned by Counties, Municipalities or subdivisions thereof		212,857
2007-2009	Rural Services	1502/SB478	2007	For Community Enhancement Grants		166,429
2007-2009	Rural Services	1521/SB510	2007	For rural fire protection grants		60,000
2007-2009	Rural Services	1530/SB519	2007	For grants providing assistance to cities and counties		118,929
2007-2009	Rural Services	1530/SB519	2007	For grants providing assistance to fire departments		93,000
2007-2009	Rural Services	1530/SB519	2007	For grants providing assistance to fair associations		30,000
2007-2009	Rural Services	1530/SB519	2007	For grants providing assistance to community centers		22,000
2007-2009	Rural Services	1542/SB534	2007	For grants and aid to organizations and departments statewide		316,429
2007-2009	Rural Services	1556/SB559	2007	For community improvements and assistance		21,429
2007-2009	Rural Services	1560/SB574	2007	For Enhanced Community Services Grants		212,000
2007-2009	Rural Services	1620/SB548	2007	For grants and assistance to fire departments		56,000
2007-2009	Rural Services	1620/SB548	2007	For grants and assistance to fairgrounds		10,000
2007-2009	Rural Services	1635/SB583	2007	For grants for rural Fire Departments and County Fairs		50,000
2007-2009	Rural Services	1651/SB614	2007	For grants and aid as administered by the Arkansas Department of Rural Services		100,000
2007-2009	Rural Services	1666/SB633	2007	For grants to rural fire departments across the state to improve fire protection for citizens in rural areas		30,000
2007-2009	Rural Services	1677/SB649	2007	For grants to fire departments, cities, counties and community organizations for general operation and maintenance as administered by the Department of Rural Services		193,500
2007-2009	Rural Services	1695/SB676	2007	For grants for county fairs		20,000
2007-2009	Rural Services	1695/SB676	2007	For grants and aid for state assistance for county jails		20,000
2007-2009	Rural Services	1695/SB676	2007	For grants for equipment, renovations and operations for rural fire departments		119,429
2007-2009	Rural Services	1715/SB701	2007	For county and community services grants		40,000
2007-2009	Rural Services	1716/SB705	2007	For state grants and aid to County Sheriff Departments		50,000
2007-2009	Rural Services	1726/SB718	2007	For Enhanced Community Services Grants for construction, improvements, maintenance and operations		560,000
2007-2009	Rural Services	1749/SB754	2007	For Community Enhancement grants and assistance		346,429
2007-2009	Rural Services	930/HB1680	2007	For grants for state assistance to Fire Departments		10,000
2009-2011	Rural Services	1008	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs		201,000

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**GENERAL IMPROVEMENT FUND RELEASES BY AGENCY AND BY BIENNIUM
BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	Rural Services	1008	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheatres, recreation centers, and cemeteries		292,000
2009-2011	Rural Services	1018	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs		60,000
2009-2011	Rural Services	1018	2009	For grants for maintenance and operations, construction, repairs and equipment for Museums		20,000
2009-2011	Rural Services	1018	2009	For grants to cities and counties for construction, renovation, major maintenance for infrastructure, parking lots, signage, and operating expenses		135,000
2009-2011	Rural Services	1018	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheatres, recreation centers, and cemeteries		305,000
2009-2011	Rural Services	1024	2009	For grants for operating expenses, improvements, renovations and construction for jails in counties with a population of ten thousand (10,000) people or less		100,000
2009-2011	Rural Services	1024	2009	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos		25,000
2009-2011	Rural Services	1024	2009	For grants for operating expenses, construction and renovations for public libraries in counties with a population of twenty-six thousand (26,000) people or less		35,000
2009-2011	Rural Services	1024	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs		60,000
2009-2011	Rural Services	1031	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvement, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs		50,000
2009-2011	Rural Services	1043	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheatres, recreation centers, and cemeteries		25,000
2009-2011	Rural Services	1052	2009	For grants for operating expenses, maintenance, renovation, equipment and improvements for after school programs		10,000
2009-2011	Rural Services	1052	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheatres, recreation centers, and cemeteries		20,000
2009-2011	Rural Services	1052	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs		50,000
2009-2011	Rural Services	1089	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs		60,000
2009-2011	Rural Services	1097	2009	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos		60,000
2009-2011	Rural Services	1097	2009	For grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities		25,000
2009-2011	Rural Services	1097	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs		25,000
2009-2011	Rural Services	1103	2009	For grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities		25,000
2009-2011	Rural Services	1103	2009	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos		35,000
2009-2011	Rural Services	1103	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs		100,000

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**GENERAL IMPROVEMENT FUND RELEASES BY AGENCY AND BY BIENNIUM
BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	Rural Services	1112	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs		200,000
2009-2011	Rural Services	1121	2009	For grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities		35,000
2009-2011	Rural Services	1121	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs		53,000
2009-2011	Rural Services	1131	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries		102,000
2009-2011	Rural Services	1155	2009	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos		205,000
2009-2011	Rural Services	1155	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs		60,000
2009-2011	Rural Services	1246	2009	For grants for construction, renovation, equipping and upgrades of public buildings and facilities owned by Counties, Municipalities or subdivisions thereof		20,000
2009-2011	Rural Services	1247	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs		150,000
2009-2011	Rural Services	1252	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs		195,000
2009-2011	Rural Services	1259	2009	For grants to recreation centers and State Parks for improvements and Americans with Disabilities Act modifications		19,500
2009-2011	Rural Services	1269	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries		40,000
2009-2011	Rural Services	1337	2009	For Enhanced Community Services Grants		507,000
2009-2011	Rural Services	1340	2009	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, 30 recreation centers, fire protection and cemeteries		300,000
2009-2011	Rural Services	1347	2009	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries		20,000
2009-2011	Rural Services	1348	2009	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries		212,000
2009-2011	Rural Services	1349	2009	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries		242,000
2009-2011	Rural Services	1350	2009	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries		170,000
2009-2011	Rural Services	1350	2009	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos		30,000
2009-2011	Rural Services	1351	2009	For grants to fire departments, or counties, or municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries		322,000

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**GENERAL IMPROVEMENT FUND RELEASES BY AGENCY AND BY BIENNIUM
BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	Rural Services	1354	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries		47,000
2009-2011	Rural Services	1433	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries		200,000
2009-2011	Rural Services	1436	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, court houses, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries		807,000
2009-2011	Rural Services	890	2009	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries		50,000
2011-2013	Rural Services	259/SB503	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings		17,000
2011-2013	Rural Services	259/SB503	2011	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos		15,000
2011-2013	Rural Services	259/SB503	2011	for grants for maintenance and operations, construction, repairs and equipment for libraries		10,000
2011-2013	Rural Services	358/SB372	2011	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses for African American cemeteries		9,857
2011-2013	Rural Services	358/SB372	2011	for grants for maintenance and operations, construction, repairs and equipment for Museums		10,000
2011-2013	Rural Services	358/SB372	2011	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for construction, improvements, equipment, renovation, and maintenance expenses for drainage projects		5,000
2011-2013	Rural Services	368/SB394	2011	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		20,000
2011-2013	Rural Services	378/SB416	2011	for grants for maintenance and operations, construction, repairs and equipment for City Parks Sports Complex(s)		10,000
2011-2013	Rural Services	380/SB419	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings		142,857
2011-2013	Rural Services	386/SB432	2011	for grants for construction, renovation, major maintenance, improvements, and maintenance and purchase of equipment for public community buildings		1,357
2011-2013	Rural Services	394/SB448	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection		12,857
2011-2013	Rural Services	396/SB453	2011	for grants for operating expenses, improvements, renovations and construction for cities and counties with a population of ten thousand (10,000) people or less		30,000
2011-2013	Rural Services	402/SB462	2011	for grants to enhance recycling efforts in rural areas		67,857
2011-2013	Rural Services	405/SB469	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection		22,857
2011-2013	Rural Services	412/SB489	2011	for grants for Law Enforcement Agencies for operating, construction, improvements, equipment, renovation, and maintenance expenses		15,000
2011-2013	Rural Services	412/SB489	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection		5,000
2011-2013	Rural Services	412/SB489	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings		20,000
2011-2013	Rural Services	412/SB489	2011	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos		10,000
2011-2013	Rural Services	414/SB491	2011	for grants to county libraries for acquisition, construction, improvements, equipment, and renovation associated with the provision of library services		10,000
2011-2013	Rural Services	416/SB493	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection		10,000

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BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2011-2013	Rural Services	422/SB500	2011	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks		102,857
2011-2013	Rural Services	428/SB511	2011	for grants to fire departments, or counties, or municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		100,000
2011-2013	Rural Services	432/SB535	2011	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue		5,000
2011-2013	Rural Services	453/SB580	2011	for grants to fire departments or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection		10,000
2011-2013	Rural Services	453/SB580	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings		53,357
2011-2013	Rural Services	474/SB618	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities in counties with a population of 380,000 or more, for fire protection, operating, construction, improvements, equipment, renovation, and maintenance		18,000
2011-2013	Rural Services	484/SB634	2011	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos		20,000
2011-2013	Rural Services	484/SB634	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings		82,857
2011-2013	Rural Services	486/SB642	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection		15,000
2011-2013	Rural Services	496/SB654	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings		142,857
2011-2013	Rural Services	641/SB133	2011	for grants to county libraries for acquisition, construction, improvements, equipment, and renovation associated with the provision of library services		
2011-2013	Rural Services	642/SB356	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		20,000
2011-2013	Rural Services	648/SB434	2011	for grants to recreation centers and/or community parks for improvements, renovations and Americans with Disabilities Act modifications		100,000
2011-2013	Rural Services	651/SB440	2011	for Enhanced Community Services Grants, including grants to police departments, fire departments, jails in counties with a population of ten thousand (10,000) people or less, public libraries in counties with a population of twenty-six thousand (26,000) persons		30,000
2011-2013	Rural Services	655/SB451	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings		25,000
2011-2013	Rural Services	665/SB532	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings		43,000
2011-2013	Rural Services	669/SB554	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		50,000
2011-2013	Rural Services	676/SB614	2011	for grants to Arkansas Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities		100,000
2011-2013	Rural Services	681/SB671	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings		30,000
2011-2013	Rural Services	685/SB695	2011	for grants to cities and counties for construction, renovation, major maintenance for infrastructure, parking lots, and signage		42,857
2011-2013	Rural Services	712/SB639	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings		100,000
2011-2013	Rural Services	715/SB696	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings		57,505

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2011-2013	Rural Services	841/SB528	2011	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings		76,857
2011-2013	Rural Services	841/SB528	2011	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos		6,000
2011-2013	Rural Services	972/HB1665	2011	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks	125,000	
2013-2015	Rural Services	259/HB1425	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers	50,000	
2013-2015	Rural Services	345/SB286	2013	for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with law enforcement		30,000
2013-2015	Rural Services	345/SB286	2013	for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities		40,000
2013-2015	Rural Services	345/SB286	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		120,000
2013-2015	Rural Services	366/SB380	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		400,000
2013-2015	Rural Services	389/SB461	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		200,000
2013-2015	Rural Services	398/SB511	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		240,000
2013-2015	Rural Services	399/SB512	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection		200,000
2013-2015	Rural Services	634/SB545	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		300,000
2013-2015	Rural Services	648/SB593	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		125,000
2013-2015	Rural Services	648/SB593	2013	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs		125,000
2013-2015	Rural Services	651/SB608	2013	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and 4-H organizations		40,000
2013-2015	Rural Services	651/SB608	2013	for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with sheriff departments		35,000
2013-2015	Rural Services	651/SB608	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		185,000
2013-2015	Rural Services	664/SB672	2013	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses for African American cemeteries		70,000
2013-2015	Rural Services	664/SB672	2013	for grants for maintenance and operations, construction, repairs and equipment for Museums		70,000
2013-2015	Rural Services	664/SB672	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		70,000
2013-2015	Rural Services	802/SB449	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		100,000
2013-2015	Rural Services	807/SB454	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		100,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2013-2015	Rural Services	812/SB469	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		250,000
2013-2015	Rural Services	813/SB470	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		200,000
2013-2015	Rural Services	813/SB470	2013	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos		20,000
2013-2015	Rural Services	813/SB470	2013	for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities		30,000
2013-2015	Rural Services	835/SB562	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection		100,000
2013-2015	Rural Services	851/SB594	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		25,000
2013-2015	Rural Services	860/SB612	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		485,000
2013-2015	Rural Services	868/SB622	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		120,000
2013-2015	Rural Services	869/SB623	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		100,000
2013-2015	Rural Services	869/SB623	2013	for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities		35,000
2013-2015	Rural Services	869/SB623	2013	for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with law enforcement		90,000
2013-2015	Rural Services	892/SB684	2013	for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities		200,000
2013-2015	Rural Services	892/SB684	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		547,500
2013-2015	Rural Services	892/SB684	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection		110,000
2013-2015	Rural Services	917/SB749	2013	for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county jails		400,000
2013-2015	Rural Services	917/SB749	2013	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers		100,000
2007-2009	SAU - Tech	1319/HB1916	2007	For expansion/renovation to the existing Environmental Academy classroom building		
2007-2009	SAU - Tech	1319/HB1916	2007	For costs associated with the modernization of interior fire simulators at the Fire Training Academy		
2007-2009	SAU - Tech	1319/HB1916	2007	For construction of a technology/multi-purpose building		
2007-2009	SAU - Tech	1435/SB360	2007	For the Air Power School construction, infrastructure, personal services, operating and other expenses		50,000
2007-2009	SAU - Tech	1634/SB581	2007	For construction, maintenance and operations		75,000
2007-2009	SAU - Tech	760/SB463	2007	For critical maintenance/equipment/library resources for the SAU-Tech		100,000
2007-2009	SAU - Tech	760/SB463	2007	For critical maintenance/equipment/library resources for the SAU-Tech-Fire Academy		
2007-2009	SAU - Tech	760/SB463	2007	For critical maintenance/equipment/library resources for the SAU-Tech- Environmental Academy		
2009-2011	SAU - Tech	1048	2009	For grants to the Texarkana Area Vocational Center or Air Power School for construction, equipment, infrastructure, personal services and operating expenses		60,000
2009-2011	SAU - Tech	1238	2009	For the expansion and renovation of existing Arkansas Environmental Academy buildings		75,000
2009-2011	SAU - Tech	508	2009	For costs associated with the addition of instructional space at the Environmental Academy		
2009-2011	SAU - Tech	508	2009	For construction of a model fire station at the Fire Training Academy	300,000	
2009-2011	SAU - Tech	508	2009	For deferred maintenance		
2009-2011	SAU - Tech	508	2009	For deferred maintenance for the SAU - Tech - Environmental Academy		
2009-2011	SAU - Tech	508	2009	For deferred maintenance for the SAU - Tech - Fire Academy		
2009-2011	SAU - Tech	508	2009	For replacement/renewal of equipment and library holdings		

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	SAU - Tech	508	2009	For construction of a Career and Workforce Development center		
2009-2011	SAU - Tech	508	2009	For replacement/renewal of equipment and library holdings for the SAU - Tech - Environmental Academy		
2009-2011	SAU - Tech	508	2009	For replacement/renewal of equipment and library holdings for the SAU - Tech - Fire Academy		
	SAU - Tech	979		For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2009-2011	SAU - Tech	999	2009	For construction and other expenses of a Model Fire Station at the Arkansas Fire Training Academy		580,000
2011-2013	SAU - Tech	377/SB415	2011	for construction, renovation and equipment for the Auto Body Building		70,000
2011-2013	SAU - Tech	546/HB1517	2011	for construction of a model fire station at the Fire Training Academy		
2011-2013	SAU - Tech	546/HB1517	2011	for deferred maintenance		
2011-2013	SAU - Tech	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	SAU - Tech	546/HB1517	2011	for construction of a Career and Workforce Development Center		
2011-2013	SAU - Tech	546/HB1517	2011	for costs associated with the addition of instructional space at the Environmental Training Academy		
2013-2015	SAU - Tech	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	SAU - Tech	254/HB1420	2013	for renovation of the Administration and Business Buildings		
2013-2015	SAU - Tech	254/HB1420	2013	for deferred maintenance		
2013-2015	SAU - Tech	254/HB1420	2013	for construction of a dormitory on the Camden site		
2013-2015	SAU - Tech	254/HB1420	2013	for construction of confined space and rescue technique simulators		
2013-2015	SAU - Tech	254/HB1420	2013	for deferred maintenance		
2013-2015	SAU - Tech	254/HB1420	2013	for updates and upgrades to the Auto Body Shop building		
2013-2015	SAU - Tech	379/SB421	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Administration and Business Buildings		15,000
2013-2015	SAU - Tech	379/SB421	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building		57,500
2013-2015	SAU - Tech	886/SB659	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy		15,000
2013-2015	SAU - Tech	896/SB692	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy		15,000
2007-2009	Science & Technology Authority	1023/SB493	2007	For grants and aid for investments in research by the Arkansas Science and Technology Authority	8,227,392	
2007-2009	Science & Technology Authority	1023/SB493	2007	For Seed Capital Investments		
2007-2009	Science & Technology Authority	1023/SB493	2007	For a grant to the Arkansas Risk Capital Matching Fund within the Venture Capital Investment Trust	3,750,000	
2009-2011	Science & Technology Authority	1234	2009	For maintenance and operations of the Cyberinfrastructure Center for Applied Technology	1,066,565	
2009-2011	Science & Technology Authority	1299	2009	For Basic Research Grants to fund original, innovative investigators for the advancement of scientific or technological knowledge		
2009-2011	Science & Technology Authority	1299	2009	For Research Matching Grants to provide state matching funds to leverage federal funds	800,000	
2009-2011	Science & Technology Authority	1299	2009	For Seed Capital Investments in early-stage companies in Arkansas	700,000	
2009-2011	Science & Technology Authority	1299	2009	For a transfer to the Arkansas Research Infrastructure Fund for grants for research, research infrastructure and talented researchers	2,050,000	
2009-2011	Science & Technology Authority	1299	2009	For a transfer to the Arkansas Risk Capital Matching Fund for technology validation and enterprise development investments		
2009-2011	Science & Technology Authority	1299	2009	For Post-Doctoral Scientist and Engineering Grants to Arkansas companies who will be employing qualifying graduates		
2009-2011	Science & Technology Authority	1299	2009	For Centers for Applied Technology Grants to support applied technology in areas of advanced materials and manufacturing systems, agriculture, food sciences, environmental sciences, biotechnology, bioengineering, life sciences and information technology	2,384,335	
2009-2011	Science & Technology Authority	267	2009	For Technology Development Grants and Seed Capital Investments		
2011-2013	Science & Technology Authority	682/SB672	2011	for a grant to the Arkansas Discovery Network for personal services, operating expenses, construction, equipment, improvements, and maintenance expenses		27,857
2011-2013	Science & Technology Authority	852/HB1506	2011	for providing grants and assistance to start-up technology oriented businesses		
2011-2013	Science & Technology Authority	852/HB1506	2011	for biotechnology projects, basic research projects and applied research	400,000	
2011-2013	Science & Technology Authority	852/HB1506	2011	for Basic Research Grants to fund original, innovative, investigators for the advancement of scientific or technological knowledge		
2011-2013	Science & Technology Authority	852/HB1506	2011	for technology validation, enterprise development investments and investments in technology based businesses		
2011-2013	Science & Technology Authority	852/HB1506	2011	for matching funds for a grant from the National Science Foundation	1,600,000	
2011-2013	Science & Technology Authority	852/HB1506	2011	for a grant for Infrastructure Technology Expenses		
2011-2013	Science & Technology Authority	852/HB1506	2011	a transfer to the Arkansas Acceleration Fund for grants and incentives to accelerate the economy of the State through technology and knowledge-based development		
2011-2013	Science & Technology Authority	852/HB1506	2011	for grants for research, research infrastructure and talented researchers	2,000,000	

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2013-2015	Science & Technology Authority	285/SB429	2013	for providing grants for basic, Experimental Program to Stimulate Competitive Research (EPSCoR), and Arkansas Research Alliance (ARA) research, Technology Development and Seed Capital Investments		
2007-2009	Secretary of State	1744/SB748	2007	For construction of Phase II of the Arkansas Fallen Firefighters' Memorial on the State Capitol grounds		5,000
2007-2009	Secretary of State	765/SB474	2007	For the continuation of a heating, ventilation and air conditioning upgrade for the North End		
2007-2009	Secretary of State	765/SB474	2007	For an upgrade of the existing fire alarm system and the installation of a new computer control panel and software		
2007-2009	Secretary of State	765/SB474	2007	For the replacement and renovation of all existing wiring and lighting in the first floor rotunda		
2007-2009	Secretary of State	765/SB474	2007	For continued cleaning, re-pointing and sealing of the remaining surfaces of the State Capitol Building for the purpose of halting further deterioration of the exterior stone surface		
2007-2009	Secretary of State	765/SB474	2007	For replacement of all locks and card readers with a complete upgrade of all support and software systems for the State Capitol Building		
2007-2009	Secretary of State	765/SB474	2007	For repairs including re-plastering and painting and other related expenses of surfaces affected by water leaks to the interior dome surfaces		
2007-2009	Secretary of State	765/SB474	2007	For the complete replacement of all roofing material on the lower roof of the State Capitol Building	307,568	
2007-2009	Secretary of State	765/SB474	2007	For the replacement of sidewalks, addition of new lighting and to upgrade the irrigation system for the North entry area		
2009-2011	Secretary of State	1001	2009	For construction, site preparation and maintenance of the Arkansas Fallen Firefighters Memorial on the State Capitol Grounds		50,000
2009-2011	Secretary of State	263	2009	For replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol grounds		
2009-2011	Secretary of State	263	2009	For continued cleaning, re-pointing and sealing of the remaining surfaces of the State Capitol Building for the purpose of halting further deterioration of the exterior stone surface		
2009-2011	Secretary of State	263	2009	For an upgrade of the existing Electrical Distribution system		
2009-2011	Secretary of State	263	2009	For an equipment upgrade of the existing fire alarm system for the State Capitol Building		
2011-2013	Secretary of State	318/SB530	2011	for replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds		
2011-2013	Secretary of State	318/SB530	2011	for an equipment upgrade of the existing fire alarm system for the State Capitol Building		
2011-2013	Secretary of State	318/SB530	2011	for the continuation of heating, ventilation, and air conditioning upgrades for the North End of the State Capitol Building		
2011-2013	Secretary of State	318/SB530	2011	for an upgrade of the existing electrical distribution system		
2011-2013	Secretary of State	318/SB530	2011	for Green initiatives for the State Capitol building, facilities, buildings and grounds including ventilation system cleaning, energy efficiencies and assessments, analyses and consulting services, recycling programs and/or related construction, renovation		
2013-2015	Secretary of State	194/SB396	2013	for roof and window repair of the State Capitol building		
2013-2015	Secretary of State	194/SB396	2013	for mural maintenance on the North and South ends of the State Capitol building		
2013-2015	Secretary of State	194/SB396	2013	for centrifugal chillers for the State Capitol building		
2013-2015	Secretary of State	194/SB396	2013	for interior lighting efficiency improvement of the State Capitol building		
2013-2015	Secretary of State	194/SB396	2013	for interior plumbing and sump pump replacement for the State Capitol building		
2013-2015	Secretary of State	194/SB396	2013	for maintenance of State Capitol restroom facilities		
2013-2015	Secretary of State	194/SB396	2013	for electrical panel replacement in the State Capitol building		
2013-2015	Secretary of State	194/SB396	2013	for high efficiency boilers for the State Capitol building		
2013-2015	Secretary of State	194/SB396	2013	for drains and storm water system renovations of the State Capitol Grounds		
2013-2015	Secretary of State	194/SB396	2013	for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds		
2013-2015	Secretary of State	194/SB396	2013	for HVAC upgrade to North End of State Capitol building		
2013-2015	Secretary of State	194/SB396	2013	for equipment upgrade of the existing fire alarm system for the State Capitol Building		
2013-2015	Secretary of State	194/SB396	2013	for an IT department remodel including wiring and lighting in the State Capitol building		
2013-2015	Secretary of State	194/SB396	2013	for State Capitol as-built drawings		
2013-2015	Secretary of State	194/SB396	2013	for rotunda interior dome painting and repair of the State Capitol building		
2007-2009	South Arkansas Community College	1319/HB1916	2007	For construction of a health sciences building		
2007-2009	South Arkansas Community College	1636/SB584	2007	For construction, maintenance and operations		50,000
2007-2009	South Arkansas Community College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	South Arkansas Community College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	South Arkansas Community College	508	2009	For construction of a health sciences building		
2009-2011	South Arkansas Community College	508	2009	For deferred maintenance		
2009-2011	South Arkansas Community College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		300,000
2011-2013	South Arkansas Community College	546/HB1517	2011	for deferred maintenance		
2011-2013	South Arkansas Community College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2011-2013	South Arkansas Community College	546/HB1517	2011	for technology infrastructure upgrades		
2011-2013	South Arkansas Community College	546/HB1517	2011	for renovation of the Whitfield Classroom Building		
2013-2015	South Arkansas Community College	254/HB1420	2013	for expansion and improvement of the Library-Learning Resource Center		
2013-2015	South Arkansas Community College	254/HB1420	2013	for renovation of the Industrial Building		
2013-2015	South Arkansas Community College	254/HB1420	2013	for an addition to the Health and Natural Sciences Building		
2013-2015	South Arkansas Community College	254/HB1420	2013	for deferred maintenance	100,000	
2013-2015	South Arkansas Community College	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	South Arkansas Community College	254/HB1420	2013	for upgrades to the information technology infrastructure		
2013-2015	South Arkansas Community College	343/SB284	2013	for construction, renovation, purchase of equipment, instructional equipment and major maintenance		102,500
2007-2009	Southeast Arkansas College	1319/HB1916	2007	For renovation of Technology Center North and Technology Center South		
2007-2009	Southeast Arkansas College	1319/HB1916	2007	For construction of a library/classroom building		
2007-2009	Southeast Arkansas College	1319/HB1916	2007	For renovation of Founders Hall		
2007-2009	Southeast Arkansas College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	Southeast Arkansas College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	Southeast Arkansas College	508	2009	For deferred maintenance		
2009-2011	Southeast Arkansas College	508	2009	For infrastructure improvements to sewer and plumbing		
2009-2011	Southeast Arkansas College	508	2009	For renovation of Founders Hall		
2009-2011	Southeast Arkansas College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	Southeast Arkansas College	397/SB454	2011	for equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center		12,500
2011-2013	Southeast Arkansas College	397/SB454	2011	for laboratory equipment, programmatic materials and supplies for the Nursing Program		12,500
2011-2013	Southeast Arkansas College	546/HB1517	2011	for repair of roof		
2011-2013	Southeast Arkansas College	546/HB1517	2011	for deferred maintenance		
2011-2013	Southeast Arkansas College	546/HB1517	2011	for infrastructure improvements to sewer and plumbing		
2011-2013	Southeast Arkansas College	546/HB1517	2011	for critical maintenance to replace the transformers of the Technology Center South		
2011-2013	Southeast Arkansas College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2013-2015	Southeast Arkansas College	254/HB1420	2013	for replacement of transformers		
2013-2015	Southeast Arkansas College	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	Southeast Arkansas College	254/HB1420	2013	for rerouting fiber optic lines from each building on campus to the new Computer Services building		
2013-2015	Southeast Arkansas College	254/HB1420	2013	for construction of Phase II of the Computer Services building		
2013-2015	Southeast Arkansas College	254/HB1420	2013	for replacement of plumbing and sewer lines		
2013-2015	Southeast Arkansas College	254/HB1420	2013	for updates to ensure Americans with Disabilities Act compliance requirements for safety and access		
2013-2015	Southeast Arkansas College	254/HB1420	2013	for replacement of current security cameras and installation of security cameras in all buildings		
2013-2015	Southeast Arkansas College	254/HB1420	2013	for deferred maintenance		
2007-2009	Southern Arkansas University	1319/HB1916	2007	For construction of a University Science Center	1,000,000	
2007-2009	Southern Arkansas University	1319/HB1916	2007	For renovation of the Wharton Nursing Building		
2007-2009	Southern Arkansas University	1406/HB2202	2007	For expenses of a lignite feasibility study		100,000
2007-2009	Southern Arkansas University	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	Southern Arkansas University	508	2009	For construction of a University Agriculture Center		1,000,000
2009-2011	Southern Arkansas University	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	Southern Arkansas University	508	2009	For deferred maintenance		
2009-2011	Southern Arkansas University	901	2009	For constructing, equipping, personal services, maintenance and operating expenses of a Natural Resources Research Center for research of lignite and other natural resources in the State		75,000
2009-2011	Southern Arkansas University	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		150,000
2011-2013	Southern Arkansas University	709/SB486	2011	for construction of a University Agriculture Center		
2011-2013	Southern Arkansas University	709/SB486	2011	for technology upgrades		
2011-2013	Southern Arkansas University	709/SB486	2011	for renovation of the Bruce Center		
2011-2013	Southern Arkansas University	709/SB486	2011	for deferred maintenance		
2011-2013	Southern Arkansas University	709/SB486	2011	for replacement and renewal of equipment and library holdings		
2013-2015	Southern Arkansas University	205/SB412	2013	for construction of agricultural instructional lab facilities		
2013-2015	Southern Arkansas University	205/SB412	2013	for technology upgrade expenses		

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2013-2015	Southern Arkansas University	205/SB412	2013	for Bruce Center conversion expenses		
2013-2015	Southern Arkansas University	205/SB412	2013	for renovation of the Engineering Training center		
2013-2015	Southern Arkansas University	205/SB412	2013	for the purchase, replacement, and renewal of library holdings		
2013-2015	Southern Arkansas University	205/SB412	2013	for deferred maintenance expenses	1,000,000	
2013-2015	Southern Arkansas University	346/SB287	2013	for construction, renovation, maintenance, critical maintenance, security enhancements, equipment, technology upgrades/equipment, and library resources		150,000
2013-2015	Southern Arkansas University	871/SB625	2013	for construction, renovation, maintenance, critical maintenance, security enhancements, equipment, technology upgrades/equipment, and library resources		5,000
2007-2009	State Police	1321/HB1918	2007	For new building construction to replace outdated Troop L Headquarters, new facility to house Commercial Drivers License testing site, Drivers License Testing, Crimes Against Children Division and Troop L		
2007-2009	State Police	1440/SB366	2007	For various construction related expenses for building construction in Hot Springs	400,000	
2007-2009	State Police	1717/SB706	2007	For grants and aid for drug task force operations and related programs		115,000
2009-2011	State Police	1000	2009	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor		100,000
2009-2011	State Police	1030	2009	For grants and aid for drug task force operations and related programs		75,000
2009-2011	State Police	1053	2009	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor		200,000
2009-2011	State Police	1058	2009	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor		5,000
2009-2011	State Police	1106	2009	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor		50,000
2009-2011	State Police	515	2009	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities		
2009-2011	State Police	515	2009	For capital outlay, purchase of equipment, and expenses for the Arkansas State Police Fleet Rotation Plan	995,000	
2009-2011	State Police	515	2009	For construction, repair, and related expenses for the Arkansas Wireless Information Network (AWIN) Building/Tower Replacement	1,000,000	
2009-2011	State Police	515	2009	For the purchase, installation, integration, and related expenses for the Arkansas Wireless Information Network (AWIN) Zone Controller		
2009-2011	State Police	846	2009	for grants to Police Departments for communication capabilities enhancements and equipment upgrades, including the implementation of a Trunking Radio System		75,000
2011-2013	State Police	548/HB1519	2011	Building and Tower Remediation of the Arkansas Wireless Information Network System		
2013-2015	State Police	267/HB1435	2013	for building and tower remediation of the Arkansas Wireless Information Network System		
2013-2015	State Police	267/HB1435	2013	for personal services and operating expenses associated with conducting a Troop School		
2013-2015	State Police	267/HB1435	2013	for Arkansas State Police building repairs and improvements		
2013-2015	State Police	267/HB1435	2013	for fleet vehicle purchase, equipping and sales tax	4,387,000	
2013-2015	State Police	267/HB1435	2013	for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network (AWIN)		
2013-2015	State Police	267/HB1435	2013	for information technology equipment, software, license, update and enhancement		
2013-2015	State Police	817/SB489	2013	for maintenance, renovation, construction, equipping, improvement, upgrade, land acquisition and repairs		175,000
2013-2015	Tobacco Control	200/SB402	2013	for a comprehensive database for tracking all licenses issued, fees collected, investigations conducted, administrative cases, criminal cases, hearings, and other associated data regarding each entity conducting tobacco business in Arkansas	13,015	
2007-2009	U of A - Community College at Morrilton	1319/HB1916	2007	For the construction of a health, physical education and recreation building		
2007-2009	U of A - Community College at Morrilton	760/SB463	2007	For maintenance/equipment/library resources		100,000
2009-2011	U of A - Community College at Morrilton	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	U of A - Community College at Morrilton	508	2009	For deferred maintenance		
2009-2011	U of A - Community College at Morrilton	508	2009	For the construction of a health, physical education, and recreation building		
2009-2011	U of A - Community College at Morrilton	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	U of A - Community College at Morrilton	410/SB487	2011	for renovations, construction, equipment maintenance and operations		25,000
2011-2013	U of A - Community College at Morrilton	410/SB487	2011	for maintenance, operations, repairs and equipment for the Rural Health RN Program		10,000
2011-2013	U of A - Community College at Morrilton	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	U of A - Community College at Morrilton	546/HB1517	2011	for deferred maintenance		
2011-2013	U of A - Community College at Morrilton	546/HB1517	2011	for technology infrastructure upgrades and instructional technology equipment		
2011-2013	U of A - Community College at Morrilton	546/HB1517	2011	for the construction of a Health, Physical Education and Recreation Building		
2013-2015	U of A - Community College at Morrilton	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	U of A - Community College at Morrilton	254/HB1420	2013	for deferred maintenance		
2013-2015	U of A - Community College at Morrilton	254/HB1420	2013	for construction of an Education Complex		
2013-2015	U of A - Community College at Morrilton	254/HB1420	2013	for construction of a Technology Center		
2013-2015	U of A - Community College at Morrilton	845/SB580	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources		100,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2007-2009	U of A - Community College at Batesville	1319/HB1916	2007	For construction of a nursing and allied health facility	200,000	
2007-2009	U of A - Community College at Batesville	1462/SB412	2007	For maintenance, operating expenses, construction, renovation and various expenses		135,000
2007-2009	U of A - Community College at Batesville	760/SB463	2007	For maintenance/equipment/library resources		100,000
2009-2011	U of A - Community College at Batesville	1339	2009	For capital improvements, operations, construction and renovations to the University of Arkansas Community College at Batesville, Arkansas		200,000
2009-2011	U of A - Community College at Batesville	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	U of A - Community College at Batesville	508	2009	For deferred maintenance		
2009-2011	U of A - Community College at Batesville	508	2009	For construction of a nursing and allied health facility		
2009-2011	U of A - Community College at Batesville	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	U of A - Community College at Batesville	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	U of A - Community College at Batesville	546/HB1517	2011	for deferred maintenance		
2011-2013	U of A - Community College at Batesville	546/HB1517	2011	for renovation of the Old Nursing Building		
2013-2015	U of A - Community College at Batesville	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	U of A - Community College at Batesville	254/HB1420	2013	for maintenance and stabilization of the vehicular bridge near the center of campus		
2013-2015	U of A - Community College at Batesville	254/HB1420	2013	for renovation and expansion of the Old Nursing Building		
2013-2015	U of A - Community College at Batesville	254/HB1420	2013	for renovation and replacement of underground utilities on campus		
2013-2015	U of A - Community College at Batesville	254/HB1420	2013	for renovation and replacement of underground utilities of the Main Classroom Building		
2013-2015	U of A - Community College at Batesville	254/HB1420	2013	for deferred maintenance		
2007-2009	U of A - Community College at Hope	1319/HB1916	2007	For technology infrastructure upgrades		
2007-2009	U of A - Community College at Hope	1319/HB1916	2007	For the construction of a science and technology center	300,000	
2007-2009	U of A - Community College at Hope	760/SB463	2007	For maintenance/equipment/library resources		100,000
2009-2011	U of A - Community College at Hope	1013	2009	For operating expenses, purchasing equipment and educational resources to develop and/or enhance the infrastructure, technology and other resources to improve UACCH student's success		196,000
2009-2011	U of A - Community College at Hope	508	2009	For renovation of the Administration/Classroom building		
2009-2011	U of A - Community College at Hope	508	2009	For deferred maintenance		
2009-2011	U of A - Community College at Hope	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	U of A - Community College at Hope	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	U of A - Community College at Hope	255/SB413	2011	for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources		25,000
2011-2013	U of A - Community College at Hope	504/SB670	2011	developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH students success and assure effective delivery of education opportunities to all aspects of its service area		72,857
2011-2013	U of A - Community College at Hope	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	U of A - Community College at Hope	546/HB1517	2011	for renovation of the Administration and Classroom building		
2011-2013	U of A - Community College at Hope	546/HB1517	2011	for deferred maintenance		
2011-2013	U of A - Community College at Hope	546/HB1517	2011	for technology infrastructure upgrades		
2013-2015	U of A - Community College at Hope	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	U of A - Community College at Hope	254/HB1420	2013	for deferred maintenance		
2013-2015	U of A - Community College at Hope	254/HB1420	2013	for upgrade and replacement of technology infrastructure		
2013-2015	U of A - Community College at Hope	254/HB1420	2013	for renovation of the Administration-Classroom building		
2013-2015	U of A - Community College at Hope	376/SB418	2013	for construction, property acquisition, site preparation, site studies, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources located on or adjacent to the UACCH - Texarkana Campus-Instructional Center		175,000
2013-2015	U of A - Community College at Hope	629/SB534	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources		115,833
2007-2009	U of A - Cossatot Community College	1319/HB1916	2007	For renovations at the Ashdown site		
2007-2009	U of A - Cossatot Community College	1319/HB1916	2007	For technology infrastructure upgrades		
2007-2009	U of A - Cossatot Community College	1319/HB1916	2007	For technology equipment		
2007-2009	U of A - Cossatot Community College	1319/HB1916	2007	For roof replacements on building C		
2007-2009	U of A - Cossatot Community College	1319/HB1916	2007	For renovations on building D		
2007-2009	U of A - Cossatot Community College	1319/HB1916	2007	For construction of a fire training smoke maze		
2007-2009	U of A - Cossatot Community College	1466/SB419	2007	For construction, infrastructure, personal services, operating and other expenses		50,000
2007-2009	U of A - Cossatot Community College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	U of A - Cossatot Community College	1014	2009	For construction, renovation, purchase of equipment, improvements and major maintenance for a Classroom Facility for Mathematics, Science and Astronomy		98,000
2009-2011	U of A - Cossatot Community College	1047	2009	For construction, equipment, maintenance and operation expense		150,000
2009-2011	U of A - Cossatot Community College	508	2009	For construction of a health careers center		
2009-2011	U of A - Cossatot Community College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	U of A - Cossatot Community College	508	2009	For interior renovations of building C		
2009-2011	U of A - Cossatot Community College	508	2009	For roof replacements on building D		
2009-2011	U of A - Cossatot Community College	508	2009	For technology infrastructure upgrades		
2009-2011	U of A - Cossatot Community College	508	2009	For deferred maintenance		
2009-2011	U of A - Cossatot Community College	508	2009	For technology equipment		
2009-2011	U of A - Cossatot Community College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	U of A - Cossatot Community College	267/SB411	2011	for construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources		25,000
2011-2013	U of A - Cossatot Community College	546/HB1517	2011	for deferred maintenance		
2011-2013	U of A - Cossatot Community College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	U of A - Cossatot Community College	546/HB1517	2011	for instructional classroom technology		
2011-2013	U of A - Cossatot Community College	546/HB1517	2011	for renovation of the Cosmetology Laboratory and Classroom		
2011-2013	U of A - Cossatot Community College	546/HB1517	2011	for renovations of classrooms and a computer laboratory		
2011-2013	U of A - Cossatot Community College	546/HB1517	2011	for construction of classrooms and a laboratory at the Howard county campus		
2013-2015	U of A - Cossatot Community College	254/HB1420	2013	for construction of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space		
2013-2015	U of A - Cossatot Community College	254/HB1420	2013	for renovation of facilities for the Collision Repair and Automotive Technology programs		
2013-2015	U of A - Cossatot Community College	254/HB1420	2013	for replacement of the HVAC system in the Administration Building		
2013-2015	U of A - Cossatot Community College	254/HB1420	2013	for storage area networks for disaster recovery		
2013-2015	U of A - Cossatot Community College	254/HB1420	2013	for upgrading the computer networking infrastructure in the DeQueen Administrative Building		
2013-2015	U of A - Cossatot Community College	254/HB1420	2013	for virtual desktop infrastructure equipment		
2013-2015	U of A - Cossatot Community College	254/HB1420	2013	for deferred maintenance		
2013-2015	U of A - Cossatot Community College	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	U of A - Cossatot Community College	352/SB333	2013	for operating expenses, repairs, improvements, major maintenance and purchase of equipment		115,834
2013-2015	U of A - Cossatot Community College	377/SB419	2013	for upgrades and updates to information technology and student support technology equipment, software, hardware, and other technology resources		175,000
2007-2009	U of A - Criminal Justice Institute	1403/HB2199	2007	For costs associated with computer education and training to the Arkansas Law Enforcement Community by the Criminal Justice Institute		90,000
2011-2013	U of A - Criminal Justice Institute	487/SB643	2011	personal services and operating expenses, improvements, renovation, and purchase of equipment		10,000
2007-2009	U of A - Fayetteville	1101/HB1847	2007	For allocation by the President of the University of Arkansas, to the various institutions and entities of the University of Arkansas System, for construction, renovation, maintenance, equipment and operational expenses of the University of Arkansas – University of Arkansas System		1,800,000
2007-2009	U of A - Fayetteville	1319/HB1916	2007	For construction of a veterinary diagnostic laboratory for the University of Arkansas - Division of Agriculture		
2007-2009	U of A - Fayetteville	1319/HB1916	2007	For construction of Cooperative Extension Headquarters Phase II for the University of Arkansas - Division of Agriculture		
2007-2009	U of A - Fayetteville	1319/HB1916	2007	For construction of a nanotechnology research center for the University of Arkansas - Fayetteville	5,500,000	
2007-2009	U of A - Fayetteville	1319/HB1916	2007	For construction/land purchase of the Clinton School campus for the University of Arkansas - Clinton School	275,000	
2007-2009	U of A - Fayetteville	1319/HB1916	2007	For upgrades to science laboratories for the University of Arkansas - Arkansas School for Mathematics, Science and the Arts		
2007-2009	U of A - Fayetteville	1319/HB1916	2007	For expansion/renovation of the University of Arkansas System Office building for the University of Arkansas - System		
2007-2009	U of A - Fayetteville	1319/HB1916	2007	For construction of a Criminal Justice Institute building for the University of Arkansas - Criminal Justice Institute		
2007-2009	U of A - Fayetteville	1319/HB1916	2007	For construction of a rice research and extension center for the University of Arkansas - Division of Agriculture		
2007-2009	U of A - Fayetteville	1319/HB1916	2007	For technology upgrades for the University of Arkansas - Division of Agriculture		
2007-2009	U of A - Fayetteville	1444/SB384	2007	For classroom updates, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts		200,000
2007-2009	U of A - Fayetteville	1445/SB385	2007	For equipment, renovations and various maintenance and operating expenses for the Winthrop Rockefeller Institute		146,429
2007-2009	U of A - Fayetteville	1472/SB426	2007	For State Assistance to support the development of a statewide children's gardening program for planting and raising flowers and vegetables, marketing produce and associated expenses		30,000
2007-2009	U of A - Fayetteville	1489/SB455	2007	For equipment and supplies to support the education and training of the Arkansas Law Enforcement Community by the Criminal Justice Institute		50,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2007-2009	U of A - Fayetteville	1613/SB488	2007	For capital improvements and operating expenses for Archeology Survey Stations		35,000
2007-2009	U of A - Fayetteville	1625/SB564	2007	For operations and various equipment, improvements and renovations for the Clinton School of Public Service		500,000
2007-2009	U of A - Fayetteville	1627/SB566	2007	For a two year program to help local organizations document and preserve African American burial sites in Arkansas		40,000
2007-2009	U of A - Fayetteville	1639/SB591	2007	For the Communications Department – Debate Team support and funding that shall be in addition to those currently allocated and not a substitute therefore		50,000
2007-2009	U of A - Fayetteville	760/SB463	2007	For critical maintenance/equipment/library resources for the University of Arkansas - Fayetteville		100,000
2007-2009	U of A - Fayetteville	760/SB463	2007	For critical maintenance/equipment/library resources for the University of Arkansas - Criminal Justice Institute		
2007-2009	U of A - Fayetteville	760/SB463	2007	For critical maintenance/equipment/library resources for the University of Arkansas – Archeological Survey		
2007-2009	U of A - Fayetteville	760/SB463	2007	For critical maintenance/equipment/library resources for the University of Arkansas - System		
2007-2009	U of A - Fayetteville	760/SB463	2007	For critical maintenance/equipment/library resources for the University of Arkansas - Division of Agriculture		
2007-2009	U of A - Fayetteville	760/SB463	2007	For critical maintenance/equipment/library resources for the University of Arkansas - Arkansas School for Mathematics, Science and the Arts		
2007-2009	U of A - Fayetteville	760/SB463	2007	For critical maintenance/equipment/library resources for the University of Arkansas - Clinton School	25,000	
2009-2011	U of A - Fayetteville	1042	2009	For improvements, maintenance, operating, and personal services expenses for Garvan Woodland Gardens		100,000
2009-2011	U of A - Fayetteville	1054	2009	For capital improvements and operating expenses for Archeology Survey Stations		50,000
2009-2011	U of A - Fayetteville	1059	2009	For classroom updates, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts		25,000
2009-2011	U of A - Fayetteville	1076	2009	For scholarships, operations, equipment, improvements and renovations for the Clinton School of Public Service		200,000
2009-2011	U of A - Fayetteville	1077	2009	For a two year program to help organizations document and preserve African American burial sites in Arkansas		55,000
2009-2011	U of A - Fayetteville	1092	2009	For equipment and supplies to support the education and training of the Arkansas Law Enforcement Community by the Criminal Justice Institute		100,000
2009-2011	U of A - Fayetteville	1116	2009	For technology equipment and supplies for the education and training of the Arkansas Law Enforcement Community by the Criminal Justice Institute		50,000
2009-2011	U of A - Fayetteville	1139	2009	For construction, renovation, equipment, personal services, maintenance and operation expenses of the Arkansas School for Mathematics, Sciences and the Arts		25,000
2009-2011	U of A - Fayetteville	1341	2009	For classroom updates, operations, personal services, construction, renovations, furnishings, capital outlay, maintenance, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts		
2009-2011	U of A - Fayetteville	1355	2009	For operations, personal services, construction, renovations, capital outlay, maintenance and expenses of the Arkansas School for Mathematics, Sciences, and the Arts		500,000
2009-2011	U of A - Fayetteville	1431	2009	For a grant for expenses to support a partnership between the Winthrop Rockefeller Institute and the University of Arkansas Clinton School of Public Service		150,000
2009-2011	U of A - Fayetteville	1431	2009	For a grant for expenses of the Winthrop Rockefeller Institute		650,000
2009-2011	U of A - Fayetteville	508	2009	For construction of a Criminal Justice Institute building - U of A - Criminal Justice Institute		
2009-2011	U of A - Fayetteville	508	2009	For deferred maintenance - U of A - Fayetteville		
2009-2011	U of A - Fayetteville	508	2009	For replacement/renewal of equipment and library holdings - U of A - Fayetteville		
2009-2011	U of A - Fayetteville	508	2009	For replacement/renewal of equipment and library holdings - U of A - Criminal Justice Institute		
2009-2011	U of A - Fayetteville	508	2009	For deferred maintenance - U of A - System		
2009-2011	U of A - Fayetteville	508	2009	For replacement/renewal of equipment and library holdings - U of A - Arkansas School for Mathematics, Science, and the Arts		
2009-2011	U of A - Fayetteville	508	2009	For construction of a nanotechnology research center for the U of A - Fayetteville	2,000,000	
2009-2011	U of A - Fayetteville	508	2009	For replacement/renewal of equipment and library holdings - U of A - Clinton School		
2009-2011	U of A - Fayetteville	508	2009	For replacement/renewal of equipment and library holdings - U of A - System		
2009-2011	U of A - Fayetteville	508	2009	For technology upgrades at the U of A - System Office building		
2009-2011	U of A - Fayetteville	508	2009	For replacement/renewal of equipment and library holdings - U of A - Archeological Survey		
2009-2011	U of A - Fayetteville	508	2009	For deferred maintenance - U of A - Archeological Survey		
2009-2011	U of A - Fayetteville	508	2009	For replacement/renewal of equipment and library holdings - U of A - Division of Agriculture		
2009-2011	U of A - Fayetteville	508	2009	For deferred maintenance - U of A - Division of Agriculture		
2009-2011	U of A - Fayetteville	508	2009	For construction of a Biotechnology and Plant Genomics building for U of A - Division of Agriculture		
2009-2011	U of A - Fayetteville	508	2009	For construction of a multi-purpose building for the U of A - Arkansas School for Mathematics, Science, and the Arts		
2009-2011	U of A - Fayetteville	508	2009	For construction of an auditorium - U of A - Clinton School campus		80,000
2009-2011	U of A - Fayetteville	869	2009	For construction, equipping, improvements, maintenance, and operating expenses of the Pryor Center		600,000
2009-2011	U of A - Fayetteville	913	2009	For maintenance and general operations, renovation, construction, personal services, equipment, printing and operational expenses	320,000	
2009-2011	U of A - Fayetteville	953	2009	For personal services, maintenance and operating expenses of the Special Collections Division of the U of A Library which shall be in addition to any other funds appropriated or allocated		60,000
2009-2011	U of A - Fayetteville	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2009-2011	U of A - Fayetteville	981	2009	For personal services, maintenance and operating expenses of the Arkansas Geospatial Image Quality Assessment System, the Arkansas Automated Mapping System and for the creation of state-wide, high resolution digital maps		350,000
2011-2013	U of A - Fayetteville	1084/SB283	2011	for construction, renovations, major maintenance, maintenance, furnishings, and purchase of equipment for the Arkansas School for Mathematics, Sciences and the Arts		
2011-2013	U of A - Fayetteville	353/SB366	2011	for personal services and operating expenses for educational programs		10,000
2011-2013	U of A - Fayetteville	364/SB388	2011	for scholarships, operations, equipment, improvements and renovations for the Clinton School of Public Service		30,714
2011-2013	U of A - Fayetteville	473/SB616	2011	for construction, renovation, maintenance, personal services, equipment, and operational expenses for the Arkansas School for Mathematics, Sciences and the Arts	2,000,000	
2011-2013	U of A - Fayetteville	478/SB624	2011	for modernizing the Arkansas Watershed Information System with additional current state infrastructure data and analytical tools for equipment, maintenance, personal services and operating expenses		75,000
2011-2013	U of A - Fayetteville	683/SB674	2011	for personal services and operating expenses, equipment, and maintenance expenses for the David and Barbara Pryor Center for Oral and Visual History		10,000
2011-2013	U of A - Fayetteville	687/SB698	2011	for construction, equipment, maintenance, deferred maintenance, renovation, personal services and operating expenses of the Criminal Justice Institute		10,000
2011-2013	U of A - Fayetteville	688/SB699	2011	for personal services, operating expenses, supplies, and equipment for the study of benefits of giving lignite infused water to poultry		20,000
2011-2013	U of A - Fayetteville	709/SB486	2011	for construction of a multi-purpose building for the University of Arkansas - Arkansas School for Mathematics, Science, and the Arts		
2011-2013	U of A - Fayetteville	709/SB486	2011	for renovation of Ozark Hall with Honors College Wing for the University of Arkansas - Fayetteville		
2011-2013	U of A - Fayetteville	709/SB486	2011	for technology upgrades for the University of Arkansas - Division of Agriculture		
2011-2013	U of A - Fayetteville	709/SB486	2011	for deferred maintenance		
2011-2013	U of A - Fayetteville	709/SB486	2011	for replacement and renewal of equipment and library holdings		
2011-2013	U of A - Fayetteville	709/SB486	2011	for equipment upgrades for the University of Arkansas - Criminal Justice Institute		
2011-2013	U of A - Fayetteville	709/SB486	2011	for Cemetery Preservation technology and equipment upgrades for the University of Arkansas - Arkansas Archeological Survey		
2011-2013	U of A - Fayetteville	709/SB486	2011	for technology upgrades for the University of Arkansas - System		
2011-2013	U of A - Fayetteville	709/SB486	2011	for renovation of the Cooperative Extension Service Headquarters Facility, Phase II for the University of Arkansas - Division of Agriculture		
2011-2013	U of A - Fayetteville	709/SB486	2011	for Archives and Photograph Preservation technology and equipment upgrades for the University of Arkansas - Arkansas Archeological Survey		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Archeological Survey deferred maintenance		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Archeological Survey Cemetery Preservation equipment and technology upgrade		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Archeological Survey Archives and Photo Preservation equipment and technology upgrade		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Archeological Survey Building roof critical maintenance		
2013-2015	U of A - Fayetteville	205/SB412	2013	for purchase, replacement, renewal of library holdings		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Fayetteville Campus deferred maintenance		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Ark. Research and Educational Optical Network technology and equipment replacement		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Kimpel Hall renovation		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Ark. School of Math., Sciences, and the Arts construction, renovation, maintenance, personal services, equipment, and operations		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Nanoscale Material Science and Engineering building construction	3,000,000	
2013-2015	U of A - Fayetteville	205/SB412	2013	for Clinton School Lecture Hall construction	50,000	
2013-2015	U of A - Fayetteville	205/SB412	2013	for U of A - System, various institutions and entities, construction, renovation, maintenance, equipment, and operational expenses	3,935,000	
2013-2015	U of A - Fayetteville	205/SB412	2013	for U of A - System deferred maintenance		
2013-2015	U of A - Fayetteville	205/SB412	2013	for U of A - System technology upgrade		
2013-2015	U of A - Fayetteville	205/SB412	2013	for U of A - System Cammack Campus critical maintenance		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Criminal Justice Institute Forensic Laboratory and classroom equipment expenses		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Ark. School of Math., Sciences, and the Arts Cedar Street building renovation		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Criminal Justice Institute building construction		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Div. of Agriculture deferred maintenance		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Div. of Agriculture - Marianna Soil Testing and Research Laboratory technology expenses		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Div. of Agriculture - Cooperative Extension Service - Lonoke Agriculture Center construction		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Div. of Agriculture Plant Science and Genomics building construction		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Ark. School of Math., Sciences, and the Arts Multi-purpose building construction		
2013-2015	U of A - Fayetteville	205/SB412	2013	for Criminal Justice Institute facility equipment upgrade expenses		
2013-2015	U of A - Fayetteville	334/SB166	2013	for scholarships, operations, equipment, improvements, and renovations for the Clinton School of Public Service		225,000
2013-2015	U of A - Fayetteville	359/SB348	2013	for renovation, maintenance, personal services, equipment, and operational expenses of the Arkansas Research and Education Optical Network		15,000
2013-2015	U of A - Fayetteville	385/SB447	2013	for infrastructure, construction, maintenance, renovation, personal services, and operational expenses including, but not limited to, completion of the Nanoscale Material Science and Engineering Building		250,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2013-2015	U of A - Fayetteville	656/SB639	2013	for transfer of funds and appropriation by the President of the University of Arkansas to the various institutions and entities of the University of Arkansas System for construction, renovation, maintenance, equipment, and operational expenses		65,000
2013-2015	U of A - Fayetteville	659/SB667	2013	for construction, equipment, maintenance, deferred maintenance, renovation, personal services and operating expenses of the Criminal Justice Institute		50,000
2013-2015	U of A - Fayetteville	693/SB734	2013	for personal services and general operating expenses of the Partners for Inclusive Communities - Sickle Cell Anemia Task Force		60,000
2013-2015	U of A - Fayetteville	836/SB563	2013	for constructing and equipping Foundation Seed facilities at the Rice Research and Extension Center in Stuttgart		100,000
2013-2015	U of A - Fayetteville	843/SB574	2013	for renovation, maintenance, personal services, equipment, and operational expenses of the Arkansas Archeological Survey		35,000
2013-2015	U of A - Fayetteville	894/SB687	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, library resources, personal services and operating expenses of Garvan Woodland Gardens		500,000
2007-2009	U of A - Ft. Smith	1319/HB1916	2007	For construction of a modern language and fine arts building		
2007-2009	U of A - Ft. Smith	1450/SB394	2007	For the acquisition of perimeter property		571,429
2007-2009	U of A - Ft. Smith	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	U of A - Ft. Smith	1020	2009	For information technology program related personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives		
2009-2011	U of A - Ft. Smith	1429	2009	For upgrade, renovation, furnishing, equipment, and expansion of the Boreham Library		760,000
2009-2011	U of A - Ft. Smith	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	U of A - Ft. Smith	508	2009	For deferred maintenance		
2009-2011	U of A - Ft. Smith	508	2009	For expansion and upgrade of the library		
2009-2011	U of A - Ft. Smith	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	U of A - Ft. Smith	680/SB658	2011	for personal services, operating expenses, maintenance, equipment, supplies, construction, and renovation		42,857
2011-2013	U of A - Ft. Smith	709/SB486	2011	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	116,981	
2011-2013	U of A - Ft. Smith	709/SB486	2011	for deferred maintenance		
2011-2013	U of A - Ft. Smith	709/SB486	2011	for replacement and renewal of equipment and library holdings		
2011-2013	U of A - Ft. Smith	709/SB486	2011	for the expansion and upgrade of the library		
2013-2015	U of A - Ft. Smith	205/SB412	2013	for Fine Arts building construction		
2013-2015	U of A - Ft. Smith	205/SB412	2013	for purchase, replacement, and renewal of library holdings		
2013-2015	U of A - Ft. Smith	205/SB412	2013	for deferred maintenance		
2013-2015	U of A - Ft. Smith	205/SB412	2013	for Education Building construction		
2013-2015	U of A - Ft. Smith	205/SB412	2013	for Math - Science building renovation		
2013-2015	U of A - Ft. Smith	205/SB412	2013	for personal services, operating expenses, and grants for the Arkansas Delta Training and Education Consortium University Center Initiatives		
2013-2015	U of A - Ft. Smith	820/SB519	2013	for design development, construction, land acquisition, equipment, renovation, and operating expenses for the Mallalieu Center for Academic Excellence		50,000
2013-2015	U of A - Ft. Smith	887/SB661	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources		100,000
2007-2009	U of A - Little Rock	1294/HB1541	2007	For personal services and operating expenses of providing assistance, diagnosis, treatment, and support of persons afflicted statewide with stuttering and education, research and training for the public, speech-language pathology students and clinicians		50,000
2007-2009	U of A - Little Rock	1319/HB1916	2007	For technology infrastructure upgrades		
2007-2009	U of A - Little Rock	1319/HB1916	2007	For construction of a Cyber College	5,500,000	
2007-2009	U of A - Little Rock	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	U of A - Little Rock	1085	2009	For feasibility study, constructing, equipping, furnishing, finishing, personal services and operating expenses at the Benton campus		25,000
2009-2011	U of A - Little Rock	1359	2009	For the operation, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at Little Rock		285,000
2009-2011	U of A - Little Rock	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	U of A - Little Rock	508	2009	For campus technology infrastructure		
2009-2011	U of A - Little Rock	508	2009	For deferred maintenance		
2009-2011	U of A - Little Rock	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	U of A - Little Rock	470/SB606	2011	for the operation, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at Little Rock		22,000
2011-2013	U of A - Little Rock	709/SB486	2011	for deferred maintenance		
2011-2013	U of A - Little Rock	709/SB486	2011	for replacement and renewal of equipment and library holdings		
2011-2013	U of A - Little Rock	709/SB486	2011	for campus technology infrastructure	1,500,000	
2011-2013	U of A - Little Rock	709/SB486	2011	for operation, maintenance, equipment, and facilities of the Nanotechnology Center	500,000	
2013-2015	U of A - Little Rock	205/SB412	2013	for technology infrastructure improvement expenses		
2013-2015	U of A - Little Rock	205/SB412	2013	for Nanotechnology Center expenses	1,100,000	
2013-2015	U of A - Little Rock	205/SB412	2013	for purchase, replacement, and renewal of library holdings		
2013-2015	U of A - Little Rock	205/SB412	2013	for deferred maintenance		
2013-2015	U of A - Little Rock	205/SB412	2013	for building infrastructure and critical maintenance expenses	400,000	
2013-2015	U of A - Little Rock	205/SB412	2013	for classroom technology improvement expenses		
2013-2015	U of A - Little Rock	614/SB444	2013	for operations, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at Little Rock		100,000
2013-2015	U of A - Little Rock	694/SB735	2013	for personal services and operating expenses, research, and development of viable technologies by the UALR Nanotechnology Center		300,000
2007-2009	U of A - Medical Sciences	1319/HB1916	2007	For renovation of space for administrative offices for regional programs		

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BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2007-2009	U of A - Medical Sciences	1319/HB1916	2007	For renovation of the Barton Research Building		
2007-2009	U of A - Medical Sciences	1319/HB1916	2007	For renovation of the Arkansas State Hospital Space		
2007-2009	U of A - Medical Sciences	1319/HB1916	2007	For construction of an education building	1,100,000	
2007-2009	U of A - Medical Sciences	1349/HB2005	2007	For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to domestic violence shelters		930,000
2007-2009	U of A - Medical Sciences	1479/SB434	2007	For personal services and operating expenses		100,000
2007-2009	U of A - Medical Sciences	1617/SB527	2007	For personal services and operating expenses		10,000
2007-2009	U of A - Medical Sciences	760/SB463	2007	For critical maintenance/equipment/library resources		
2007-2009	U of A - Medical Sciences	838/SB575	2007	Construction and Endowments	536,466	
2009-2011	U of A - Medical Sciences	1026	2009	For acquiring, constructing, renovating, equipping, furnishing, personal services and operating expenses of the Northwest Arkansas Satellite Campus		50,000
2009-2011	U of A - Medical Sciences	1049	2009	For construction, renovation, equipment, furnishings, personal services, maintenance and operating expenses of the Texarkana Area Health Education Center		100,000
2009-2011	U of A - Medical Sciences	1100	2009	For research and treatment of Autism Spectrum Disorders		100,000
2009-2011	U of A - Medical Sciences	1127	2009	For expenses and investments for Fay W. Boozman scholarships, for Master and Doctor of Public Health students, of the College of Public Health		50,000
2009-2011	U of A - Medical Sciences	1138	2009	For the purchase of equipment for the Cancer Institute		50,000
2009-2011	U of A - Medical Sciences	1154	2009	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of County Cooperative Clinics		25,000
2009-2011	U of A - Medical Sciences	1154	2009	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Area Health Education Centers		25,000
2009-2011	U of A - Medical Sciences	1157	2009	For operating and programmatic expenses of the Parents for Inclusive Community Program at the University of Arkansas for Medical Sciences		100,000
2009-2011	U of A - Medical Sciences	1158	2009	For maintenance, operations and personal services for the Housecall Program of the University of Arkansas for Medical Sciences Donald Reynolds Institute on Aging		50,000
2009-2011	U of A - Medical Sciences	1159	2009	For the purchase of gross anatomy equipment to furnish the gross lab expansion to accommodate 200 students		50,000
2009-2011	U of A - Medical Sciences	1164	2009	For a grant to the Arkansas Child Abuse/Rape/Domestic Violence Commission for maintenance and operating expenses and grants for expenses of violence shelters, crisis shelters, child advocacy centers and other programs for abused and neglected children		114,000
2009-2011	U of A - Medical Sciences	1168	2009	For a grant to the Arkansas Child Abuse/Rape/Domestic Violence Commission for maintenance and operating expenses and grants to child advocacy centers statewide		50,000
2009-2011	U of A - Medical Sciences	1232	2009	For grants to Child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and personal services and operating expenses		200,000
2009-2011	U of A - Medical Sciences	1232	2009	For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to crisis centers serving women and children		200,000
2009-2011	U of A - Medical Sciences	1232	2009	For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to domestic violence shelters		500,000
2009-2011	U of A - Medical Sciences	1365	2009	For construction, maintenance and general operations, equipment and personal services for a Center for Public Health Law		25,000
2009-2011	U of A - Medical Sciences	508	2009	For renovation of the Gross Anatomy lab		
2009-2011	U of A - Medical Sciences	508	2009	For technology upgrades		
2009-2011	U of A - Medical Sciences	508	2009	For renovation of the Clinical Skills center and sim lab		
2009-2011	U of A - Medical Sciences	508	2009	For renovation of the Education II building and infrastructure		
2009-2011	U of A - Medical Sciences	508	2009	For deferred maintenance	1,000,000	
2009-2011	U of A - Medical Sciences	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	U of A - Medical Sciences	845	2009	for personal services and operating expenses of the Arkansas Commission for the Newborn Umbilical Cord Blood Initiative		250,000
2009-2011	U of A - Medical Sciences	916	2009	For grants for capital improvements, construction and equipment for adult education and senior clinic services		150,000
2009-2011	U of A - Medical Sciences	924	2009	For a grant to the Sickle Cell Anemia Task Force for administration, equipment purchase and operating expenses		57,000
2009-2011	U of A - Medical Sciences	925	2009	For the UAMS Partners for Inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia		50,000
2009-2011	U of A - Medical Sciences	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		150,000
2009-2011	U of A - Medical Sciences	979	2009	For grants for construction, renovation, equipment, maintenance, furnishing and finishing the Arkansas Children's Hospital new south wing project		100,000
2011-2013	U of A - Medical Sciences	1078/SB277	2011	for personal services and operating expenses of establishing and operating Sickle Cell Clinics and Outreach Efforts of the University of Arkansas for Medical Sciences - Adult Sickle Cell Disease Program		
2011-2013	U of A - Medical Sciences	1093/SB641	2011	for a grant to Radiation Therapy Institutes for providing radiation therapy services		20,000
2011-2013	U of A - Medical Sciences	374/SB406	2011	for personal services, operating expenses, purchase of equipment, and professional fees, for costs associated with liver transplantation		5,000

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2011-2013	U of A - Medical Sciences	447/SB562	2011	for a grant to the Arkansas Child Abuse/Rape/Domestic Violence Commission for maintenance and operating expenses and grants for expenses of violence shelters, crisis shelters, child advocacy centers and other programs for abused and neglected children		414
2011-2013	U of A - Medical Sciences	455/SB582	2011	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of County Cooperative Clinics		10,000
2011-2013	U of A - Medical Sciences	467/SB601	2011	for operating and programmatic expenses of the Parents for Inclusive Community Program at the University of Arkansas for Medical Sciences		15,000
2011-2013	U of A - Medical Sciences	468/SB604	2011	for personal services, operating expenses, equipment, supplies, maintenance, and grants for organizations that provide services to victims of domestic violence		2,857
2011-2013	U of A - Medical Sciences	678/SB617	2011	for a grant to Radiation Therapy Institutes for providing radiation therapy services		15,000
2011-2013	U of A - Medical Sciences	709/SB486	2011	for replacement and renewal of equipment and library holdings		
2011-2013	U of A - Medical Sciences	709/SB486	2011	for deferred maintenance	200,000	
2011-2013	U of A - Medical Sciences	709/SB486	2011	for renovation of the Clinical Research Center		
2011-2013	U of A - Medical Sciences	709/SB486	2011	for design and implementation of the Student Information System		
2011-2013	U of A - Medical Sciences	842/SB570	2011	for operating expenses, equipment, maintenance, construction and improvements for the CARES Program of the Reynolds Institute on Aging		52,857
2013-2015	U of A - Medical Sciences	205/SB412	2013	for renovation and remodeling of the Oral Health Center - Phase 2		
2013-2015	U of A - Medical Sciences	205/SB412	2013	for renovation of Ed II building infrastructure-facilities		
2013-2015	U of A - Medical Sciences	205/SB412	2013	for deferred maintenance		
2013-2015	U of A - Medical Sciences	205/SB412	2013	for purchase, replacement, and renewal of library holdings		
2013-2015	U of A - Medical Sciences	205/SB412	2013	for construction of the Winthrop P. Rockefeller Cancer Research Institute - Myeloma Institute for Research and Therapy	5,000,000	
2013-2015	U of A - Medical Sciences	386/SB448	2013	for personal services and operating expenses of initiating Doctor of Physical Therapy and Internal Medicine Residency Programs at the Northwest Arkansas Campus		200,000
2013-2015	U of A - Medical Sciences	660/SB668	2013	for maintenance and general operating expenses of the Dental Education Program		110,000
2013-2015	U of A - Medical Sciences	885/SB658	2013	for maintenance and general operating expenses of the College of Health Professions Physician Assistant Program		5,000
2013-2015	U of A - Medical Sciences	897/SB693	2013	for maintenance and general operations of the Area Health Education Center - North Central Family Medicine Residency Program		50,000
2013-2015	U of A - Medical Sciences	898/SB695	2013	for expenses of development, implementation, and operation of a Sports Medicine Fellowship at the Area Health Education Center - Northwest		35,000
2013-2015	U of A - Medical Sciences	987/HB1595	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources		300,000
2007-2009	U of A - Monticello	1319/HB1916	2007	For technology infrastructure, equipment and upgrades		
2007-2009	U of A - Monticello	1319/HB1916	2007	For expansion/renovation of the Forest Resources Complex	2,000,000	
2007-2009	U of A - Monticello	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2007-2009	U of A - Monticello	978/HB1883	2007	For planning, constructing, equipping and furnishing a forest resources complex and related infrastructure		1,705,857
2009-2011	U of A - Monticello	1111	2009	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems		25,000
2009-2011	U of A - Monticello	508	2009	For construction of the Forest Resources complex		
2009-2011	U of A - Monticello	508	2009	For deferred maintenance - U of A - Monticello - College of Technology - McGehee		
2009-2011	U of A - Monticello	508	2009	For replacement/renewal of equipment and library holdings - U of A - Monticello - College of Technology - McGehee		
2009-2011	U of A - Monticello	508	2009	For construction of a General Education building at the McGehee technical center		
2009-2011	U of A - Monticello	508	2009	For replacement/renewal of equipment and library holdings - U of A - Monticello - College of Technology - Crossett		
2009-2011	U of A - Monticello	508	2009	For deferred maintenance - U of A - Monticello - College of Technology - Crossett		
2009-2011	U of A - Monticello	508	2009	For construction of a Workforce/Collegiate center at the Crossett technical center		
2009-2011	U of A - Monticello	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	U of A - Monticello	508	2009	For deferred maintenance		
2009-2011	U of A - Monticello	508	2009	For renovation of the math and science center		
2009-2011	U of A - Monticello	508	2009	For technology infrastructure and wireless access equipment		
2009-2011	U of A - Monticello	508	2009	For costs associated with a new telephone system		
2009-2011	U of A - Monticello	508	2009	For technology infrastructure and recabling of campus buildings		
2009-2011	U of A - Monticello	835	2009	For planning, renovating, constructing, equipping and furnishing a forest resources complex and related infrastructure		1,330,000
2009-2011	U of A - Monticello	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	U of A - Monticello	480/SB629	2011	for renovations of the Music Building		70,000
2011-2013	U of A - Monticello	709/SB486	2011	for replacement and renewal of equipment and library holdings		
2011-2013	U of A - Monticello	709/SB486	2011	for deferred maintenance		

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2011-2013	U of A - Monticello	709/SB486	2011	for technology infrastructure and wireless access equipment		
2011-2013	U of A - Monticello	709/SB486	2011	for technology infrastructure and recabling of campus buildings		
2011-2013	U of A - Monticello	709/SB486	2011	for costs associated with a new telephone system		
2011-2013	U of A - Monticello	709/SB486	2011	for construction of a Workforce/ Collegiate center at the College of Technology - Crossett		
2011-2013	U of A - Monticello	709/SB486	2011	for renovation of the Math and Science Center		
2011-2013	U of A - Monticello	709/SB486	2011	for construction of a General Education Building at the College of Technology - McGehee		
2013-2015	U of A - Monticello	205/SB412	2013	for Music Building renovation expenses		
2013-2015	U of A - Monticello	205/SB412	2013	for renovation of the Math and Science Center		
2013-2015	U of A - Monticello	205/SB412	2013	for expenses of a new telephone system		
2013-2015	U of A - Monticello	205/SB412	2013	for wireless access point and controller expenses	150,000	
2013-2015	U of A - Monticello	205/SB412	2013	for Academic Learning Center construction		
2013-2015	U of A - Monticello	205/SB412	2013	for deferred maintenance		
2013-2015	U of A - Monticello	205/SB412	2013	for purchase, replacement, and renewal of library holdings		
2013-2015	U of A - Monticello	205/SB412	2013	for costs to re-cable campus buildings		
2013-2015	U of A - Monticello	864/SB617	2013	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings of the Music Building		300,000
2007-2009	U of A - Phillips Community College	1102/HB1851	2007	For costs associated with constructing and equipping a community center at the Stuttgart campus		100,000
2007-2009	U of A - Phillips Community College	1319/HB1916	2007	For roof replacements		
2007-2009	U of A - Phillips Community College	1319/HB1916	2007	For renovation of the Pillow-Thompson House		
2007-2009	U of A - Phillips Community College	1319/HB1916	2007	For renovation of the Ohio Street properties		
2007-2009	U of A - Phillips Community College	1319/HB1916	2007	For costs associated with adding elevators to classroom and library buildings		
2007-2009	U of A - Phillips Community College	1319/HB1916	2007	For technology infrastructure improvements		
2007-2009	U of A - Phillips Community College	1319/HB1916	2007	For construction of a classroom/auditorium at the Stuttgart campus		
2007-2009	U of A - Phillips Community College	1319/HB1916	2007	For costs associated with replacing compressed video classroom equipment		
2007-2009	U of A - Phillips Community College	1611/SB482	2007	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	86,938	
2007-2009	U of A - Phillips Community College	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	U of A - Phillips Community College	1005	2009	For construction, maintenance and operation of the Grand Prairie Center at the Phillips Community College of the University of Arkansas in Stuttgart, Arkansas		100,000
2009-2011	U of A - Phillips Community College	1020	2009	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	351,801	
2009-2011	U of A - Phillips Community College	1020	2009	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	23,336	
2009-2011	U of A - Phillips Community College	1153	2009	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		40,000
2009-2011	U of A - Phillips Community College	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	U of A - Phillips Community College	508	2009	For construction of a classroom/auditorium at the Stuttgart campus		
2009-2011	U of A - Phillips Community College	508	2009	For deferred maintenance		
2009-2011	U of A - Phillips Community College	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	U of A - Phillips Community College	457/SB584	2011	for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses		7,000
2011-2013	U of A - Phillips Community College	546/HB1517	2011	for replacement of the Fine Arts Building chiller		
2011-2013	U of A - Phillips Community College	546/HB1517	2011	for window repairs at the Stuttgart campus		
2011-2013	U of A - Phillips Community College	546/HB1517	2011	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	68,525	
2011-2013	U of A - Phillips Community College	546/HB1517	2011	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	168,612	
2011-2013	U of A - Phillips Community College	546/HB1517	2011	for replacement and renewal of equipment and library holdings		
2011-2013	U of A - Phillips Community College	546/HB1517	2011	for deferred maintenance		
2011-2013	U of A - Phillips Community College	546/HB1517	2011	for roof replacements for six (6) buildings		
2011-2013	U of A - Phillips Community College	546/HB1517	2011	for repairs to a chiller at the Stuttgart campus		
2011-2013	U of A - Phillips Community College	546/HB1517	2011	for repairs to the drainage system at the DeWitt campus		
2013-2015	U of A - Phillips Community College	254/HB1420	2013	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives		
2013-2015	U of A - Phillips Community College	254/HB1420	2013	for roof repair or roof replacement for eight (8) buildings		
2013-2015	U of A - Phillips Community College	254/HB1420	2013	for chiller repair at the Stuttgart campus		
2013-2015	U of A - Phillips Community College	254/HB1420	2013	for insulation of the Fine Arts Building roof		
2013-2015	U of A - Phillips Community College	254/HB1420	2013	for deferred maintenance		

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Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2013-2015	U of A - Phillips Community College	254/HB1420	2013	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives		
2013-2015	U of A - Phillips Community College	254/HB1420	2013	for repair or replacement of equipment and library holdings		
2013-2015	U of A - Phillips Community College	254/HB1420	2013	for technology upgrades		
2013-2015	U of A - Phillips Community College	254/HB1420	2013	for installation of an elevator in the building housing the Small Business Incubator Project		
2013-2015	U of A - Phillips Community College	254/HB1420	2013	for replacement of the Fine Arts Building boiler		
2007-2009	U of A - Pine Bluff	1319/HB1916	2007	For technology upgrades	100,000	
2007-2009	U of A - Pine Bluff	1319/HB1916	2007	For campus renovations and repairs	500,000	
2007-2009	U of A - Pine Bluff	1468/SB422	2007	For construction, renovations, maintenance and operating expenses		50,000
2007-2009	U of A - Pine Bluff	1540/SB532	2007	For seminar expenses of the University of Arkansas at Pine Bluff		20,000
2007-2009	U of A - Pine Bluff	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	U of A - Pine Bluff	1128	2009	For the development and construction of a baseball complex		482,000
2009-2011	U of A - Pine Bluff	1147	2009	For construction, maintenance, personal services and equipment for a baseball complex		50,000
2009-2011	U of A - Pine Bluff	1147	2009	For providing technical assistance and other resources to establish an agricultural demonstration and outreach center for a vegetable value-added facility		42,000
2009-2011	U of A - Pine Bluff	1163	2009	For personal services, operating and other expenses associated with establishing the Sweet Potato Foundation Seed Program of the University of Arkansas at Pine Bluff - Agricultural Research and Extension Program	400,000	
2009-2011	U of A - Pine Bluff	508	2009	For campus renovations and repairs		
2009-2011	U of A - Pine Bluff	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	U of A - Pine Bluff	508	2009	For deferred maintenance		
2009-2011	U of A - Pine Bluff	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		100,000
2011-2013	U of A - Pine Bluff	354/SB367	2011	for literacy services, tutoring and adult education programs		10,000
2011-2013	U of A - Pine Bluff	463/SB590	2011	for providing technical assistance and other resources to establish an agriculture demonstration and outreach center for a vegetable value-added facility		10,000
2011-2013	U of A - Pine Bluff	463/SB590	2011	for personal services and operating expenses for the UAPB Literacy Institute Reading Program		5,000
2011-2013	U of A - Pine Bluff	498/SB657	2011	for personal services, operating expenses, supplies, materials, and programmatic expenses of the Literacy Institute		2,500
2011-2013	U of A - Pine Bluff	509/SB688	2011	for personal services, operating expenses, equipment, construction, expansion and renovation of Plant Science Research and Teaching Facilities		22,500
2011-2013	U of A - Pine Bluff	709/SB486	2011	for campus renovations and repair		
2011-2013	U of A - Pine Bluff	709/SB486	2011	for a grant for personal services, operating expenses, construction, renovation and equipment to improve the Advance Science, Technology, Engineering and Mathematics (STEM) academic enrichment program and for conference center renovations and improvements		
2011-2013	U of A - Pine Bluff	709/SB486	2011	for replacement and renewal of equipment and library holdings		
2011-2013	U of A - Pine Bluff	709/SB486	2011	for technology upgrades		
2011-2013	U of A - Pine Bluff	709/SB486	2011	for deferred maintenance		
2013-2015	U of A - Pine Bluff	205/SB412	2013	for purchase, replacement, and renewal of library holdings		
2013-2015	U of A - Pine Bluff	205/SB412	2013	for deferred maintenance		
2013-2015	U of A - Pine Bluff	205/SB412	2013	for STEM conference center construction	750,000	
2013-2015	U of A - Pine Bluff	205/SB412	2013	for campus renovation and repair costs	200,000	
2013-2015	U of A - Pine Bluff	205/SB412	2013	for technology upgrade expenses		
2013-2015	U of A - Pine Bluff	848/SB584	2013	for matching funds for the 1890 Research and Extension Programs		255,000
2007-2009	University of Central Arkansas	1319/HB1916	2007	For nursing/occupational therapy building		
2007-2009	University of Central Arkansas	1319/HB1916	2007	For construction of an education building		
2007-2009	University of Central Arkansas	1319/HB1916	2007	For construction of a business building	500,000	
2007-2009	University of Central Arkansas	1455/SB405	2007	For general support for education excellence through Scholarships, Equipment, Technology, Community and Economic Development, and for payment of claims		558,929
2007-2009	University of Central Arkansas	760/SB463	2007	For critical maintenance/equipment/library resources		100,000
2009-2011	University of Central Arkansas	1338	2009	For essential operations of the university as determined by the Board of Trustees, general support for education excellence through scholarships, equipment, technology, community and economic development, and for payment of claims		800,000
2009-2011	University of Central Arkansas	508	2009	For construction of Science classrooms and labs		
2009-2011	University of Central Arkansas	508	2009	For deferred maintenance		
2009-2011	University of Central Arkansas	508	2009	For replacement/renewal of equipment and library holdings		
2009-2011	University of Central Arkansas	979	2009	For construction/renovation/maintenance/critical maintenance/equipment/library resources		300,000
2011-2013	University of Central Arkansas	671/SB577	2011	for essential operations of the university as determined by the Board of Trustees, general support for education excellence through scholarships, equipment, technology, community and economic development, and for payment of claims		140,000
2011-2013	University of Central Arkansas	709/SB486	2011	for deferred maintenance		
2011-2013	University of Central Arkansas	709/SB486	2011	for switch upgrade project costs		
2011-2013	University of Central Arkansas	709/SB486	2011	for fiber replacement project costs		
2011-2013	University of Central Arkansas	709/SB486	2011	for internet cable upgrades costs		
2011-2013	University of Central Arkansas	709/SB486	2011	for replacement and renewal of equipment and library holdings		

*FUNDING RELEASED NOT ACTUAL EXPENDITURES.

**GENERAL IMPROVEMENT FUND RELEASES BY AGENCY AND BY BIENNIUM
BIENNIUMS 2007-2009 THROUGH 2013-15 (FY2007-08 THROUGH FY2014-15)**

Biennium	Agency	Act #	Year Act Enacted	Projects	EXECUTIVE RELEASED*	LEGISLATIVE RELEASED*
2013-2015	University of Central Arkansas	205/SB412	2013	for purchase, replacement, and renewal of library holdings		
2013-2015	University of Central Arkansas	205/SB412	2013	for deferred maintenance		
2013-2015	University of Central Arkansas	205/SB412	2013	for Lewis Science Center replacement construction	1,500,000	
2013-2015	University of Central Arkansas	205/SB412	2013	for Old Main renovation		
2013-2015	University of Central Arkansas	205/SB412	2013	for cabling upgrade expenses		
2013-2015	University of Central Arkansas	890/SB664	2013	for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements		700,000
2007-2009	Veterans Affairs	1704/SB689	2007	For grants and aid for state assistance to Veteran Organizations		5,000
2009-2011	Veterans Affairs	518	2009	For major maintenance, renovation, repair and equipment for the Little Rock Veterans' Home	109,800	
2009-2011	Veterans Affairs	518	2009	For construction expenses associated with the Arkansas Veterans' Cemetery at Birdeye	260,616	
2009-2011	Veterans Affairs	934	2009	For renovation, repairs and equipment purchases for Veterans' Memorials and Parks		150,000
2013-2015	Veterans Affairs	198/SB400	2013	for purchase and replacement of equipment for the North Little Rock Cemetery		
2013-2015	Veterans Affairs	198/SB400	2013	for construction expenses of an addition to the Administrative Office Building		
2013-2015	Veterans Affairs	867/SB621	2013	for personal services, operating expenses, maintenance, construction, renovations, equipment and grants for veterans services		50,000
2013-2015	Veterans Affairs	988/HB1598	2013	for land acquisition, improvements, construction, maintenance, purchase of equipment and furnishings for a Veterans' Home		3,750,000
2007-2009	War Memorial Stadium Comm.	1140/HB1941	2007	For renovation of restrooms, concession stands and locker rooms at War Memorial Stadium		
2007-2009	War Memorial Stadium Comm.	1522/SB511	2007	For renovation, construction and remodeling expenses for the War Memorial Stadium	1,500,000	
2007-2009	War Memorial Stadium Comm.	1526/SB515	2007	For elevator construction and maintenance		200,000
2009-2011	War Memorial Stadium Comm.	264	2009	For cost associated with the renovation and equipping of the War Memorial Press Box		475,000
2011-2013	War Memorial Stadium Comm.	309/SB478	2011	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	250,000	20,000
2013-2015	War Memorial Stadium Comm.	270/HB1452	2013	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities		
2013-2015	War Memorial Stadium Comm.	899/SB697	2013	for purchase of equipment, construction, improvements, renovation, and maintenance		25,000
2009-2011	Waterways Commission	903	2009	For a grant to the Bi-State Metropolitan Planning Organization to support the development and implementation of regional intermodal freight facilities and operations in the west and northwest regions of Arkansas		50,000

*FUNDING RELEASED NOT ACTUAL EXPENDITURES.

EXPENDITURE DETAIL FOR STATE AGENCIES
DURING FISCAL YEARS 2006-2007 THROUGH 2015-2016

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
ARKANSAS HOUSE OF REPRESENTATIVES										
<i>STATE CENTRAL SERVICES FUND</i>										
Staff Operations										
Regular Salaries	\$ 887,033	\$ 956,749	\$ 1,025,729	\$ 871,847	\$ 829,540	\$ 769,720	\$ 803,347	\$ 829,433	\$ 883,292	\$ 1,021,691
Extra Help	\$ 6,796	\$ 33,363	\$ 32,235	\$ 14,500		\$ 18,724	\$ 25,143	\$ 2,675		
Personal Services Matching	\$ 227,495	\$ 251,304	\$ 251,359	\$ 228,663	\$ 240,988	\$ 241,075	\$ 253,019	\$ 265,200	\$ 275,266	\$ 306,541
Operating Expenses				\$ 851,204	\$ 686,146	\$ 8,441			\$ 48	\$ 100
Professional Fees and Services	\$ 175	\$ 200	\$ 10,200	\$ 221,361	\$ 22,490	\$ 17,500			\$ 150	
Staff Operations Total:	\$ 1,121,499	\$ 1,241,617	\$ 1,319,524	\$ 2,187,574	\$ 1,779,165	\$ 1,055,460	\$ 1,081,509	\$ 1,097,308	\$ 1,158,756	\$ 1,328,332
Computerization-House of Representatives										
Operating Expenses	\$ 13,385	\$ 120	\$ 120	\$ 9,780	\$ 122,845	\$ 9,590		\$ 23,952		\$ 10,774
Capital Outlay	\$ 275,268		\$ 174,665	\$ 508,043	\$ 99,686	\$ 14,510	\$ 266,736	\$ 104,327	\$ 26,160	
Computerization-House of Representatives Total:	\$ 288,653	\$ 120	\$ 174,784	\$ 517,823	\$ 222,531	\$ 24,100	\$ 266,736	\$ 128,278	\$ 26,160	\$ 10,774
House Select Committee Expenses										
Operating Expenses	\$ 2,753	\$ 2,976	\$ 2,338	\$ 10,828		\$ 767		\$ 2,612	\$ 2,678	\$ 3,956
House Select Committee Expenses Total:	\$ 2,753	\$ 2,976	\$ 2,338	\$ 10,828		\$ 767		\$ 2,612	\$ 2,678	\$ 3,956
Member Services-Operations										
Regular Salaries	\$ 413,501	\$ 352,220	\$ 415,234	\$ 485,041	\$ 531,528	\$ 575,160	\$ 644,396	\$ 705,024	\$ 684,305	\$ 795,716
Personal Services Matching	\$ 135,579	\$ 128,013	\$ 134,795	\$ 155,355	\$ 180,028	\$ 191,133	\$ 204,143	\$ 223,086	\$ 217,614	\$ 242,118
Operating Expenses	\$ 3,359	\$ 26,224	\$ 5,475	\$ 3,562	\$ 3,494	\$ 3,229	\$ 3,322	\$ 1,590	\$ 3,258	\$ 1,550
Travel-Conference Fees and Related Expenses	\$ 1,158									
Data Processing	\$ 811									
Member Services-Operations Total:	\$ 554,407	\$ 506,457	\$ 555,504	\$ 643,958	\$ 715,050	\$ 769,521	\$ 851,861	\$ 929,699	\$ 905,177	\$ 1,039,384
STATE CENTRAL SERVICES FUND TOTAL:	\$ 1,967,312	\$ 1,751,169	\$ 2,052,150	\$ 3,360,184	\$ 2,716,746	\$ 1,849,848	\$ 2,200,105	\$ 2,157,897	\$ 2,092,772	\$ 2,382,445
<i>CONSTITUTIONAL OFFICERS FUND</i>										
Interim Expenses										
Refunds/Reimbursements	\$ 1,436,388	\$ 1,833,500	\$ 1,881,850	\$ 1,968,750	\$ 1,881,807	\$ 1,450,194	\$ 1,428,009	\$ 1,217,842	\$ 1,103,815	\$ 237,058
Interim Expenses Total:	\$ 1,436,388	\$ 1,833,500	\$ 1,881,850	\$ 1,968,750	\$ 1,881,807	\$ 1,450,194	\$ 1,428,009	\$ 1,217,842	\$ 1,103,815	\$ 237,058
Biennial Institute										
Operating Expenses	\$ 73,106	\$ 1,444	\$ 82,093		\$ 86,323		\$ 87,259		\$ 93,334	
Biennial Institute Total:	\$ 73,106	\$ 1,444	\$ 82,093		\$ 86,323		\$ 87,259		\$ 93,334	
85th General Assembly Expenses										
Regular Salaries	\$ 37,266									
Personal Services Matching	\$ 3,107									
Operating Expenses	\$ 233,855									
85th General Assembly Expenses Total:	\$ 274,228									
86th General Assembly Session Expenses										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries	\$ 296,460	\$ 10,207	\$ 146,467							
Personal Services Matching	\$ 24,189	\$ 897	\$ 12,179							
Operating Expenses	\$ 1,245,280	\$ 535,184	\$ 630,342							
86th General Assembly Session Expenses Total:	\$ 1,565,928	\$ 546,288	\$ 788,988							
87th General Assembly										
Regular Salaries			\$ 286,431	\$ 75,126						
Personal Services Matching			\$ 23,341	\$ 6,776						
Operating Expenses			\$ 902,941	\$ 1,119,382						
87th General Assembly Total:			\$ 1,212,713	\$ 1,201,284						
87th General Assembly										
Regular Salaries				\$ 3,457	\$ 54,928					
Personal Services Matching				\$ 264	\$ 5,768					
Operating Expenses				\$ 102,593	\$ 568,552					
87th General Assembly Total:				\$ 106,315	\$ 629,248					
88th General Assembly - House										
Regular Salaries					\$ 212,940	\$ 75,998	\$ 51,130			
Personal Services Matching					\$ 20,296	\$ 9,787	\$ 9,566			
Operating Expenses					\$ 1,107,508	\$ 672,891	\$ 835,581			
88th General Assembly - House Total:					\$ 1,340,744	\$ 758,676	\$ 896,278			
89th Regular Session Expenses - House										
Regular Salaries							\$ 273,799	\$ 32,279		
Personal Services Matching							\$ 32,531	\$ 9,232		
Operating Expenses							\$ 1,219,877	\$ 482,491		
89th Regular Session Expenses - House Total:							\$ 1,526,206	\$ 524,002		
89th Fiscal Session Expenses - House										
Regular Salaries								\$ 41,224	\$ 66,884	
Personal Services Matching								\$ 8,210	\$ 13,190	
Operating Expenses								\$ 447,178	\$ 1,398,524	
89th Fiscal Session Expenses - House Total:								\$ 496,612	\$ 1,478,599	
90th Regular Session Expenses - House										
Regular Salaries									\$ 167,121	\$ 59,349
Personal Services Matching									\$ 20,326	\$ 17,339
Operating Expenses									\$ 833,603	\$ 727,815
90th Regular Session Expenses - House Total:									\$ 1,021,050	\$ 804,503
90th Fiscal Session Expense - House										
Operating Expenses										\$ 117,779
90th Fiscal Session Expense - House Total:										\$ 117,779
CONSTITUTIONAL OFFICERS FUND TOTAL:	\$ 3,349,651	\$ 2,381,232	\$ 3,965,644	\$ 3,276,349	\$ 3,938,122	\$ 2,208,870	\$ 3,937,751	\$ 2,238,455	\$ 3,696,798	\$ 1,159,339

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Arkansas House of Representatives TOTAL:	\$ 5,316,964	\$ 4,132,401	\$ 6,017,793	\$ 6,636,532	\$ 6,654,868	\$ 4,058,718	\$ 6,137,857	\$ 4,396,352	\$ 5,789,570	\$ 3,541,785

ARKANSAS LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE

Renamed on Wednesday, July 22, 2015: Renamed the Division of Legislative Audit to Arkansas Legislative Audit.

STATE CENTRAL SERVICES FUND

Legislative Audit - Operations

Regular Salaries	\$ 16,485,518	\$ 18,102,702	\$ 18,738,763	\$ 20,574,871	\$ 20,400,301	\$ 21,869,507	\$ 21,605,512	\$ 22,613,085	\$ 22,588,801	\$ 23,665,530
Personal Services Matching	\$ 3,967,405	\$ 4,427,894	\$ 4,346,760	\$ 4,899,465	\$ 5,147,126	\$ 5,802,726	\$ 6,071,303	\$ 6,510,618	\$ 6,467,613	\$ 6,689,974
Supplemental Emergency Positions	\$ 61,860									
Marketing & Redistribution Proceeds	\$ 3,135	\$ 8,771	\$ 27,650			\$ 13,686	\$ 32,262	\$ 5,206	\$ 4,371	\$ 21,116
Operating Expenses	\$ 1,910,768	\$ 2,611,153	\$ 2,319,007	\$ 2,082,269	\$ 2,718,987	\$ 2,090,911	\$ 1,771,680	\$ 2,427,361	\$ 1,724,482	\$ 1,998,974
Travel-Conference Fees and Related Expenses	\$ 190,941	\$ 220,484	\$ 219,279	\$ 201,129	\$ 215,683	\$ 190,143	\$ 89,206	\$ 84,784	\$ 91,423	\$ 108,118
Professional Fees and Services	\$ 196,525	\$ 210,520	\$ 121,541	\$ 158,969	\$ 102,997	\$ 233,519	\$ 83,937	\$ 181,254	\$ 113,276	\$ 61,989
Capital Outlay	\$ 213,116	\$ 40,812	\$ 146,384	\$ 81,480	\$ 61,992	\$ 319,174	\$ 206,263	\$ 51,253	\$ 183,421	\$ 191,359
Legislative Audit - Operations Total:	\$ 23,029,269	\$ 25,622,336	\$ 25,919,384	\$ 27,998,183	\$ 28,647,086	\$ 30,519,667	\$ 29,860,162	\$ 31,873,561	\$ 31,173,386	\$ 32,737,059

Southern Legislative Conference

Operating Expenses								\$ 100,000		
Southern Legislative Conference Total:								\$ 100,000		

STATE CENTRAL SERVICES FUND TOTAL:	\$ 23,029,269	\$ 25,622,336	\$ 25,919,384	\$ 27,998,183	\$ 28,647,086	\$ 30,519,667	\$ 29,860,162	\$ 31,973,561	\$ 31,173,386	\$ 32,737,059
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Arkansas Legislative Audit of the Legislative Joint Auditing Committee TOTAL:	\$ 23,029,269	\$ 25,622,336	\$ 25,919,384	\$ 27,998,183	\$ 28,647,086	\$ 30,519,667	\$ 29,860,162	\$ 31,973,561	\$ 31,173,386	\$ 32,737,059
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ARKANSAS SENATE

STATE CENTRAL SERVICES FUND

Operations

Regular Salaries	\$ 716,851	\$ 663,718	\$ 667,464	\$ 822,698	\$ 808,994	\$ 836,252	\$ 830,465	\$ 965,677	\$ 1,059,724	\$ 1,071,542
Personal Services Matching	\$ 176,156	\$ 188,562	\$ 189,968	\$ 223,185	\$ 231,733	\$ 245,260	\$ 250,383	\$ 289,405	\$ 308,942	\$ 308,666
Supplemental Emergency Positions		\$ 57,692	\$ 61,749							
Operating Expenses	\$ 185,410	\$ 114,841	\$ 170,237	\$ 115,014	\$ 162,440	\$ 249,649	\$ 167,467	\$ 136,768	\$ 155,870	\$ 166,592
Operations Total:	\$ 1,078,417	\$ 1,024,813	\$ 1,089,418	\$ 1,160,897	\$ 1,203,167	\$ 1,331,161	\$ 1,248,315	\$ 1,391,850	\$ 1,524,535	\$ 1,546,800

Renovations/Improvements

Operating Expenses	\$ 334,788	\$ 3,600	\$ 2,411	\$ 203	\$ 185	\$ 258,361		\$ 2,248		\$ 28,744
Professional Fees and Services	\$ 17,040					\$ 38,722				
Capital Outlay					\$ 19,812					\$ 35,213
Renovations/Improvements Total:	\$ 351,828	\$ 3,600	\$ 2,411	\$ 203	\$ 19,998	\$ 297,083		\$ 2,248		\$ 63,958

Computerization-Senate

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 20,780	\$ 9,226	\$ 26,167	\$ 6,986	\$ 153,555	\$ 5,538	\$ 76,262	\$ 75,819	\$ 3,500	\$ 9,450
Capital Outlay	\$ 5,288							\$ 15,221		\$ 48,328
Computerization-Senate Total:	\$ 26,068	\$ 9,226	\$ 26,167	\$ 6,986	\$ 153,555	\$ 5,538	\$ 76,262	\$ 91,041	\$ 3,500	\$ 57,779
STATE CENTRAL SERVICES FUND TOTAL:										
	\$ 1,456,312	\$ 1,037,639	\$ 1,117,995	\$ 1,168,086	\$ 1,376,719	\$ 1,633,782	\$ 1,324,576	\$ 1,485,139	\$ 1,528,035	\$ 1,668,536
CONSTITUTIONAL OFFICERS FUND										
Interim Expenses										
Refunds/Reimbursements	\$ 527,700	\$ 705,600	\$ 703,242	\$ 676,640	\$ 677,338	\$ 618,668	\$ 595,369	\$ 541,608	\$ 456,609	\$ 69,526
Interim Expenses Total:	\$ 527,700	\$ 705,600	\$ 703,242	\$ 676,640	\$ 677,338	\$ 618,668	\$ 595,369	\$ 541,608	\$ 456,609	\$ 69,526
Biennial Orientation										
Operating Expenses	\$ 6,970		\$ 5,722		\$ 6,050		\$ 15,775		\$ 5,340	
Biennial Orientation Total:	\$ 6,970		\$ 5,722		\$ 6,050		\$ 15,775		\$ 5,340	
85th General Assembly Expenses										
Regular Salaries	\$ 23,125									
Personal Services Matching	\$ 1,769									
Operating Expenses	\$ 88,828									
85th General Assembly Expenses Total:	\$ 113,722									
86th General Assembly Session Expenses										
Regular Salaries	\$ 294,980	\$ 3,280	\$ 26,424							
Personal Services Matching	\$ 22,566	\$ 251	\$ 2,021							
Operating Expenses	\$ 317,429	\$ 82,739	\$ 85,593							
86th General Assembly Session Expenses Total:	\$ 634,975	\$ 86,270	\$ 114,038							
87th Session Expenses - Senate										
Regular Salaries			\$ 311,083	\$ 35,325	\$ 24,622					
Personal Services Matching			\$ 23,832	\$ 2,702	\$ 1,954					
Operating Expenses			\$ 369,722	\$ 127,213	\$ 76,996					
87th Session Expenses - Senate Total:			\$ 704,637	\$ 165,240	\$ 103,572					
88th General Assembly - Senate										
Regular Salaries					\$ 283,812	\$ 50,458	\$ 77,215			
Personal Services Matching					\$ 23,454	\$ 3,903	\$ 9,018			
Operating Expenses					\$ 378,210	\$ 126,128	\$ 89,009			
88th General Assembly - Senate Total:					\$ 685,476	\$ 180,489	\$ 175,243			
89th Session Expenses - Senate										
Regular Salaries							\$ 309,535	\$ 71,098	\$ 31,835	
Personal Services Matching							\$ 23,958	\$ 5,793	\$ 2,646	
Operating Expenses							\$ 362,842	\$ 174,593	\$ 104,752	
89th Session Expenses - Senate Total:							\$ 696,334	\$ 251,485	\$ 139,233	
90th Session Expenses - Senate										
Regular Salaries									\$ 256,944	\$ 64,392

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Personal Services Matching									\$ 20,043	\$ 5,269
Operating Expenses									\$ 263,574	\$ 158,131
90th Session Expenses - Senate Total:									\$ 540,561	\$ 227,792
CONSTITUTIONAL OFFICERS FUND TOTAL:	\$ 1,283,367	\$ 791,870	\$ 1,527,638	\$ 841,880	\$ 1,472,435	\$ 799,157	\$ 1,482,721	\$ 793,092	\$ 1,141,744	\$ 297,317
Arkansas Senate TOTAL:	\$ 2,739,679	\$ 1,829,509	\$ 2,645,634	\$ 2,009,966	\$ 2,849,155	\$ 2,432,939	\$ 2,807,297	\$ 2,278,231	\$ 2,669,779	\$ 1,965,854

BUREAU OF LEGISLATIVE RESEARCH

GENERAL REVENUE

CODE REVISION OPERS

Beginning FY 2008, this appropriation was transferred to Legislative Council - Operations.

Regular Salaries	\$ 229,695
Extra Help	\$ 155
Personal Services Matching	\$ 46,398
Operating Expenses	\$ 55,423
Travel-Conference Fees and Related Expenses	\$ 1,644
Professional Fees and Services	\$ 3,426
CODE REVISION OPERS Total:	\$ 336,741

GENERAL REVENUE TOTAL: \$ 336,741

STATE CENTRAL SERVICES FUND

Legislative Council - Operations

Beginning FY 2008, this appropriation incorporated CODE REVISION OPERS.

Regular Salaries	\$ 5,367,938	\$ 5,778,551	\$ 6,336,980	\$ 6,734,615	\$ 6,969,478	\$ 7,579,665	\$ 7,331,193	\$ 7,419,706	\$ 7,339,901	\$ 7,565,792
Extra Help	\$ 112,143	\$ 10,485	\$ 135,437	\$ 17,143	\$ 137,441	\$ 25,679	\$ 154,400	\$ 13,310	\$ 150,899	
Personal Services Matching	\$ 1,402,779	\$ 1,607,152	\$ 1,697,505	\$ 1,854,926	\$ 2,001,204	\$ 2,158,324	\$ 2,181,316	\$ 2,343,723	\$ 2,295,603	\$ 2,323,096
Committee Rooms		\$ 27,037			\$ 14,429				\$ 1,427	
Operating Expenses	\$ 1,123,020	\$ 967,874	\$ 1,008,185	\$ 1,100,840	\$ 1,677,367	\$ 1,919,409	\$ 1,743,528	\$ 1,588,963	\$ 1,761,772	\$ 1,800,233
Travel-Conference Fees and Related Expenses	\$ 159,410	\$ 218,002	\$ 123,509	\$ 103,522	\$ 97,734	\$ 95,877	\$ 120,863	\$ 90,153	\$ 128,094	\$ 147,520
Professional Fees and Services	\$ 563,175	\$ 602,689	\$ 310,368	\$ 155,764	\$ 176,224	\$ 150,605	\$ 546,642	\$ 294,041	\$ 1,421,069	\$ 18,360
Data Processing		\$ 394	\$ 97							
Capital Outlay	\$ 471,834	\$ 387,325	\$ 571,829	\$ 425,870	\$ 316,566	\$ 476,400	\$ 104,285	\$ 113,234	\$ 37,340	\$ 217,744
Legislative Council - Operations Total:	\$ 9,200,299	\$ 9,599,510	\$ 10,183,911	\$ 10,392,681	\$ 11,390,443	\$ 12,405,959	\$ 12,182,226	\$ 11,863,129	\$ 13,136,103	\$ 12,072,745

STATE CENTRAL SERVICES FUND TOTAL: \$ 9,200,299 \$ 9,599,510 \$ 10,183,911 \$ 10,392,681 \$ 11,390,443 \$ 12,405,959 \$ 12,182,226 \$ 11,863,129 \$ 13,136,103 \$ 12,072,745

Bureau of Legislative Research TOTAL: \$ 9,537,040 \$ 9,599,510 \$ 10,183,911 \$ 10,392,681 \$ 11,390,443 \$ 12,405,959 \$ 12,182,226 \$ 11,863,129 \$ 13,136,103 \$ 12,072,745

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
BUREAU OF LEGISLATIVE RESEARCH OF THE LEGISLATIVE COUNCIL DISBURSING OFFICER										
<i>STATE CENTRAL SERVICES FUND</i>										
Interim Committee Study Expenses										
Operating Expenses	\$ 98,258		\$ 71		\$ 81,966	\$ 565	\$ 1	\$ 36,526	\$ 13,383	\$ 47,270
Refunds/Reimbursements	\$ 705									
Interim Committee Study Expenses Total:	\$ 98,963		\$ 71		\$ 81,966	\$ 565	\$ 1	\$ 36,526	\$ 13,383	\$ 47,270
Interim Committee Expenses										
Operating Expenses	\$ 487,700	\$ 730,107	\$ 723,505	\$ 793,717	\$ 705,738	\$ 722,059	\$ 671,361	\$ 748,954	\$ 693,074	\$ 736,963
Out of State Travel	\$ 25,215	\$ 32,848	\$ 23,371	\$ 68,050	\$ 25,835	\$ 23,492	\$ 14,334	\$ 8,781	\$ 33,213	\$ 21,413
Interim Committee Expenses Total:	\$ 512,915	\$ 762,955	\$ 746,876	\$ 861,767	\$ 731,573	\$ 745,551	\$ 685,694	\$ 757,735	\$ 726,288	\$ 758,375
Energy Council										
Operating Expenses	\$ 13,260	\$ 39,922	\$ 35,877	\$ 36,824	\$ 21,396	\$ 36,587	\$ 21,968	\$ 38,925	\$ 13,567	\$ 17,534
Energy Council Total:	\$ 13,260	\$ 39,922	\$ 35,877	\$ 36,824	\$ 21,396	\$ 36,587	\$ 21,968	\$ 38,925	\$ 13,567	\$ 17,534
STATE CENTRAL SERVICES FUND TOTAL:	\$ 625,138	\$ 802,877	\$ 782,824	\$ 898,591	\$ 834,935	\$ 782,704	\$ 707,663	\$ 833,186	\$ 753,238	\$ 823,179
Bureau of Legislative Research of the Legislative Council Disbursing Officer TOTAL:	\$ 625,138	\$ 802,877	\$ 782,824	\$ 898,591	\$ 834,935	\$ 782,704	\$ 707,663	\$ 833,186	\$ 753,238	\$ 823,179
ADMINISTRATIVE OFFICE OF THE COURTS										
<i>CASH FUNDS</i>										
DRUG CRT PROG-TREAS										
Operating Expenses	\$ 5,250									
DRUG CRT PROG-TREAS Total:	\$ 5,250									
Alternative Dispute Resolution Cmsn										
Operating Expenses	\$ 50,125	\$ 94,846	\$ 14,358	\$ 76,566	\$ 18,059	\$ 38,262	\$ 22,918	\$ 36,954	\$ 50,135	\$ 44,520
Travel-Conference Fees and Related Expenses	\$ 514	\$ 25,118	\$ 3,783	\$ 6,522	\$ 2,805	\$ 13,420	\$ 5,384	\$ 5,498	\$ 6,306	\$ 3,646
Professional Fees and Services	\$ 11,925	\$ 20,496	\$ 25,000	\$ 31,733	\$ 7,350	\$ 34,650	\$ 59,462	\$ 29,579	\$ 25,058	\$ 41,920
Alternative Dispute Resolution Cmsn Total:	\$ 62,564	\$ 140,460	\$ 43,141	\$ 114,820	\$ 28,214	\$ 86,332	\$ 87,763	\$ 72,031	\$ 81,499	\$ 90,086
Court Management Program										
Operating Expenses					\$ 4,156	\$ 15,000	\$ 12,772	\$ 15,000	\$ 20,000	\$ 16,786
Court Management Program Total:					\$ 4,156	\$ 15,000	\$ 12,772	\$ 15,000	\$ 20,000	\$ 16,786
Automation Project - Cash										
Operating Expenses						\$ 25,000			\$ 100,000	\$ 150,000
Automation Project - Cash Total:						\$ 25,000			\$ 100,000	\$ 150,000
Court Interpreters										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses								\$ 2,737	\$ 4,634	\$ 3,947
Professional Fees and Services								\$ 2,396	\$ 8,925	\$ 12,621
Court Interpreters Total:								\$ 5,133	\$ 13,559	\$ 16,567
CASH FUNDS TOTAL:	\$ 67,814	\$ 140,460	\$ 43,141	\$ 114,820	\$ 32,370	\$ 126,332	\$ 100,536	\$ 92,164	\$ 215,058	\$ 273,439
FEDERAL FUNDS										
District Court State Automation System										
Operating Expenses	\$ 23,841	\$ 55,210								
Travel-Conference Fees and Related Expenses		\$ 10,957								
Professional Fees and Services	\$ 20,839	\$ 23,040								
District Court State Automation System Total:	\$ 44,680	\$ 89,207								
Special Advocate										
Regular Salaries	\$ 32,171	\$ 33,576	\$ 35,567	\$ 37,245	\$ 38,358	\$ 41,914	\$ 3,018			
Personal Services Matching	\$ 10,342	\$ 11,003	\$ 10,923	\$ 11,877	\$ 12,483	\$ 13,546	\$ 1,041			
Operating Expenses	\$ 8,611	\$ 6,267	\$ 4,666	\$ 697	\$ 3,016					
Travel-Conference Fees and Related Expenses	\$ 1,591	\$ 2,389	\$ 1,611	\$ 1,866	\$ 1,752					
Special Advocate Total:	\$ 52,715	\$ 53,235	\$ 52,767	\$ 51,685	\$ 55,609	\$ 55,460	\$ 4,059			
COURT AUTOMATION-FED										
Regular Salaries	\$ 43,365									
Personal Services Matching	\$ 16,585									
Operating Expenses	\$ 10,000									
COURT AUTOMATION-FED Total:	\$ 69,950									
AOC-Access/Visitation Mediation										
Regular Salaries	\$ 24,597	\$ 24,625	\$ 25,577	\$ 7,736	\$ 20,447	\$ 32,201	\$ 32,095	\$ 32,114	\$ 32,315	\$ 32,759
Personal Services Matching	\$ 8,917	\$ 9,190	\$ 9,038	\$ 6,206	\$ 8,788	\$ 11,478	\$ 11,737	\$ 12,314	\$ 12,419	\$ 12,390
Operating Expenses	\$ 2,586	\$ 5,456	\$ 4,892	\$ 4,830	\$ 8,286	\$ 4,844	\$ 4,685	\$ 587	\$ 3,491	\$ 5,275
Professional Fees and Services	\$ 41,566	\$ 33,719	\$ 60,146	\$ 72,258	\$ 62,507	\$ 57,504	\$ 55,124	\$ 35,910	\$ 46,068	\$ 57,515
AOC-Access/Visitation Mediation Total:	\$ 77,666	\$ 72,990	\$ 99,653	\$ 91,030	\$ 100,028	\$ 106,027	\$ 103,641	\$ 80,924	\$ 94,293	\$ 107,939
Am Recovery/Reinvestment (ARRA)										
Operating Expenses							\$ 22,980			
Professional Fees and Services					\$ 17,196	\$ 26,655				
Am Recovery/Reinvestment (ARRA) Total:					\$ 17,196	\$ 49,635				
JRJ Student Loan Forgiveness										
<i>Beginning FY 2015, this appropriation was transferred to OPC John R Justice Grants Program in Prosecutor Coordinator's Office.</i>										
Grants/Aid: AOC John R Justice Student Loan Repay					\$ 82,824	\$ 125,300	\$ 65,717	\$ 62,525		
JRJ Student Loan Forgiveness Total:					\$ 82,824	\$ 125,300	\$ 65,717	\$ 62,525		
Drug Court Reentry Program										
Operating Expenses					\$ 3,879	\$ 1,376				
Drug Court Reentry Program Total:					\$ 3,879	\$ 1,376				

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Drug Court Effect Grants										
Travel-Conference Fees and Related Expenses						\$ 116,522	\$ 4,042	\$ 3,095		
Professional Fees and Services						\$ 2,000	\$ 15,219			
Grants/Aid: AOC Drug Court Effectiveness Grant						\$ 29,049	\$ 7,500	\$ 7,940		
Drug Court Effect Grants Total:						\$ 147,571	\$ 26,761	\$ 11,035		
Court Improvement Program										
Regular Salaries	\$ 78,494	\$ 108,862	\$ 116,427	\$ 121,512	\$ 124,906	\$ 136,996	\$ 134,001	\$ 114,827	\$ 123,510	\$ 127,506
Personal Services Matching	\$ 19,256	\$ 30,456	\$ 30,422	\$ 32,861	\$ 34,793	\$ 38,364	\$ 38,901	\$ 36,201	\$ 38,507	\$ 38,684
Operating Expenses	\$ 53,951	\$ 71,383	\$ 208,777	\$ 91,497	\$ 198,699	\$ 345,969	\$ 126,105	\$ 117,876	\$ 148,279	\$ 191,110
Travel-Conference Fees and Related Expenses	\$ 19,480	\$ 18,212	\$ 18,599	\$ 27,721	\$ 25,927	\$ 30,000	\$ 24,840	\$ 29,977	\$ 18,718	\$ 22,259
Professional Fees and Services	\$ 38,554	\$ 30,720	\$ 69,268	\$ 31,703	\$ 32,369	\$ 133,543	\$ 111,953	\$ 70,418	\$ 90,436	\$ 61,325
Grants/Aid: Jud Dept Fed-966 Trng Research-(023)	\$ 18,938		\$ 35,159		\$ 15,000	\$ 32,500		\$ 10,500	\$ 39,496	\$ 18,000
Capital Outlay				\$ 65,020		\$ 89,556				
Court Improvement Program Total:	\$ 228,673	\$ 259,632	\$ 478,651	\$ 370,315	\$ 431,694	\$ 806,929	\$ 435,800	\$ 379,799	\$ 458,946	\$ 458,884
USDOT Cash Management										
Operating Expenses						\$ 33,839	\$ 390,715	\$ 278,060	\$ 269,055	
USDOT Cash Management Total:						\$ 33,839	\$ 390,715	\$ 278,060	\$ 269,055	
Hope Grant										
Regular Salaries						\$ 13,354	\$ 41,498	\$ 42,024	\$ 42,287	\$ 42,869
Personal Services Matching						\$ 2,820	\$ 13,900	\$ 14,622	\$ 14,746	\$ 14,659
Travel-Conference Fees and Related Expenses						\$ 18,240		\$ 9,942	\$ 7,529	
Grants/Aid: Benton HOPE Grant						\$ 60,354	\$ 208,958	\$ 218,673	\$ 239,987	\$ 255,662
Hope Grant Total:						\$ 94,769	\$ 264,356	\$ 285,261	\$ 304,550	\$ 313,190
STOP Domestic Violence Research										
Regular Salaries					\$ 1,600	\$ 55,040	\$ 53,560	\$ 54,101	\$ 43,205	\$ 59,042
Personal Services Matching					\$ 322	\$ 15,745	\$ 16,194	\$ 17,051	\$ 14,620	\$ 18,139
STOP Domestic Violence Research Total:					\$ 1,922	\$ 70,785	\$ 69,754	\$ 71,152	\$ 57,826	\$ 77,182
Youth Advocacy - State										
Regular Salaries								\$ 14,790	\$ 16,040	
Personal Services Matching								\$ 5,651	\$ 3,679	
Operating Expenses								\$ 6,035	\$ 10,463	
Travel-Conference Fees and Related Expenses								\$ 3,273		
Youth Advocacy - State Total:								\$ 29,749	\$ 30,182	
Foster Futures Training Grant										
Regular Salaries								\$ 20,727	\$ 13,949	
Personal Services Matching								\$ 7,025	\$ 3,148	
Operating Expenses								\$ 7,871	\$ 12,840	
Travel-Conference Fees and Related Expenses								\$ 4,354	\$ 498	
Professional Fees and Services									\$ 9,145	
Foster Futures Training Grant Total:								\$ 39,977	\$ 39,580	
Drug Ct Cap Bldg										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses								\$ 21,705	\$ 8,046	\$ 20,838
Travel-Conference Fees and Related Expenses								\$ 65,467	\$ 71,198	\$ 85,591
Grants/Aid: Drug Ct Capacity Bldg Projc								\$ 112,457	\$ 206,239	\$ 277,891
Drug Ct Cap Bldg Total:								\$ 199,628	\$ 285,484	\$ 384,320
OVW Ct Trng & Impr										
Operating Expenses								\$ 2,126	\$ 329	\$ 26,028
Travel-Conference Fees and Related Expenses									\$ 10,000	
Professional Fees and Services										\$ 12,250
OVW Ct Trng & Impr Total:								\$ 2,126	\$ 10,329	\$ 38,278
Juvenile Drug Court Data Mgmt System										
Operating Expenses										\$ 7,653
Juvenile Drug Court Data Mgmt System Total:										\$ 7,653
FEDERAL FUNDS TOTAL:	\$ 473,683	\$ 475,065	\$ 631,071	\$ 513,030	\$ 693,150	\$ 1,491,691	\$ 1,360,802	\$ 1,440,237	\$ 1,550,244	\$ 1,387,445
STATE CENTRAL SERVICES FUND										
District Judges Continuing Education										
Operating Expenses	\$ 48,067	\$ 34,139	\$ 38,710	\$ 60,300	\$ 42,272	\$ 60,000	\$ 58,329	\$ 60,000	\$ 60,000	\$ 47,554
Travel-Conference Fees and Related Expenses	\$ 9,999	\$ 9,970	\$ 20,304	\$ 10,000		\$ 167		\$ 10,000	\$ 10,000	\$ 10,000
Professional Fees and Services		\$ 1,583						\$ 6,192		
District Judges Continuing Education Total:	\$ 58,065	\$ 45,692	\$ 59,013	\$ 70,299	\$ 42,272	\$ 60,167	\$ 58,329	\$ 76,192	\$ 70,000	\$ 57,554
Dependency Neglect Representation										
Regular Salaries	\$ 1,294,053	\$ 1,498,661	\$ 1,725,757	\$ 1,970,399	\$ 2,059,679	\$ 2,323,763	\$ 2,237,203	\$ 2,328,311	\$ 2,375,235	\$ 2,449,302
Personal Services Matching	\$ 362,607	\$ 439,621	\$ 479,470	\$ 538,050	\$ 572,627	\$ 663,286	\$ 666,942	\$ 722,530	\$ 738,318	\$ 736,277
Operating Expenses	\$ 281,996	\$ 306,239	\$ 371,505	\$ 461,794	\$ 322,455	\$ 395,870	\$ 468,366	\$ 461,388	\$ 460,038	\$ 460,940
Travel-Conference Fees and Related Expenses	\$ 4,958	\$ 2,616	\$ 4,729	\$ 1,496	\$ 349	\$ 4,000	\$ 3,252	\$ 3,590	\$ 3,993	\$ 10,000
Ad Litem Fees	\$ 249,988	\$ 250,000	\$ 250,000	\$ 261,750	\$ 258,500	\$ 261,750	\$ 261,750	\$ 261,750	\$ 261,750	\$ 349,750
Professional Fees and Services	\$ 1,388,287	\$ 1,272,646	\$ 1,297,402	\$ 1,095,837	\$ 1,099,055	\$ 1,041,610	\$ 1,072,732	\$ 1,192,480	\$ 940,375	\$ 1,102,200
Grants/Aid: AOC Judicial § 19-5-205	\$ 1,022,092	\$ 1,038,527	\$ 1,100,000	\$ 1,151,700	\$ 1,137,398	\$ 1,150,070	\$ 1,151,700	\$ 1,150,070	\$ 1,150,070	\$ 1,500,000
Refunds/Reimbursements	\$ 1,649,193	\$ 1,915,919	\$ 2,115,313	\$ 2,108,115	\$ 2,082,823	\$ 2,114,081	\$ 2,071,960	\$ 2,105,410	\$ 2,080,768	\$ 2,274,454
Dependency Neglect Representation Total:	\$ 6,253,175	\$ 6,724,229	\$ 7,344,176	\$ 7,589,142	\$ 7,532,886	\$ 7,954,430	\$ 7,933,906	\$ 8,225,530	\$ 8,010,547	\$ 8,882,924
Administrative Office of the Courts										
Regular Salaries	\$ 1,620,803	\$ 1,717,480	\$ 1,823,256	\$ 1,967,933	\$ 2,061,530	\$ 2,200,278	\$ 2,120,523	\$ 2,111,921	\$ 2,135,595	\$ 2,357,574
Extra Help	\$ 680			\$ 563						
Personal Services Matching	\$ 454,263	\$ 483,301	\$ 450,046	\$ 519,996	\$ 548,218	\$ 608,464	\$ 637,811	\$ 669,385	\$ 674,677	\$ 729,856
Court Interpreter Fees	\$ 250,000	\$ 275,000	\$ 274,772	\$ 259,116	\$ 284,350	\$ 284,350	\$ 284,350	\$ 334,350	\$ 369,782	\$ 409,799
Judicial Education	\$ 185,985	\$ 199,990	\$ 199,999	\$ 209,400	\$ 175,266	\$ 205,214	\$ 206,697	\$ 205,195	\$ 204,917	\$ 259,999
Marketing & Redistribution Proceeds	\$ 1,061		\$ 470	\$ 3,000	\$ 8,880		\$ 2,823	\$ 4,906	\$ 1,044	\$ 4,870
Operating Expenses	\$ 233,067	\$ 247,821	\$ 227,411	\$ 254,289	\$ 326,812	\$ 310,357	\$ 310,368	\$ 283,676	\$ 288,620	\$ 324,753
Travel-Conference Fees and Related Expenses	\$ 20,447	\$ 19,590	\$ 24,038	\$ 30,000	\$ 19,570	\$ 26,850	\$ 29,008	\$ 28,864	\$ 29,534	\$ 28,612
Professional Fees and Services	\$ 14,925	\$ 6,700	\$ 9,647	\$ 1,500	\$ 3,194	\$ 34,733	\$ 44,772	\$ 36,076	\$ 33,936	\$ 4,150
Grants/Aid: AOC Judicial § 19-5-205		\$ 12,015		\$ 3,781	\$ 15,304	\$ 22,775	\$ 11,492	\$ 3,880	\$ 2,246	\$ 4,813

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Outlay	\$ 163,783	\$ 162,012	\$ 158,648	\$ 153,009	\$ 140,792	\$ 121,857	\$ 164,113	\$ 162,182	\$ 65,108	\$ 160,749
Administrative Office of the Courts Total:	\$ 2,945,014	\$ 3,123,908	\$ 3,168,289	\$ 3,402,586	\$ 3,583,916	\$ 3,814,878	\$ 3,811,959	\$ 3,840,434	\$ 3,805,458	\$ 4,285,176
Court Security Grants										
Regular Salaries				\$ 53,449	\$ 57,146	\$ 62,443	\$ 61,072	\$ 61,399	\$ 61,783	\$ 63,545
Personal Services Matching				\$ 14,964	\$ 16,308	\$ 17,892	\$ 18,135	\$ 19,088	\$ 19,273	\$ 19,295
Operating Expenses				\$ 26,809	\$ 10,508	\$ 16,042	\$ 10,103	\$ 17,911	\$ 15,325	\$ 18,856
Travel-Conference Fees and Related Expenses				\$ 677						\$ 406
Professional Fees and Services		\$ 43,680	\$ 59,256							\$ 5,000
Grants/Aid: AOC Judicial § 19-5-205		\$ 250,000	\$ 249,999	\$ 250,000	\$ 250,000	\$ 205,600	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Court Security Grants Total:		\$ 293,679	\$ 309,255	\$ 345,898	\$ 333,961	\$ 301,977	\$ 339,311	\$ 348,398	\$ 346,381	\$ 357,103
Dispute Resolution Commission										
Regular Salaries	\$ 81,062	\$ 86,393	\$ 88,863	\$ 121,883	\$ 134,086	\$ 129,926	\$ 130,527	\$ 136,400	\$ 127,215	\$ 140,035
Personal Services Matching	\$ 24,376	\$ 25,893	\$ 25,213	\$ 37,563	\$ 41,343	\$ 41,502	\$ 42,793	\$ 44,718	\$ 44,267	\$ 46,531
Operating Expenses	\$ 29,995	\$ 30,974	\$ 26,580	\$ 34,943	\$ 27,521	\$ 28,276	\$ 24,726	\$ 31,037	\$ 33,768	\$ 28,266
Travel-Conference Fees and Related Expenses	\$ 5,501	\$ 7,700	\$ 10,559	\$ 8,159	\$ 4,043	\$ 10,250	\$ 10,364	\$ 15,000	\$ 3,806	\$ 7,666
Professional Fees and Services	\$ 2,576	\$ 2,450	\$ 5,130	\$ 4,795	\$ 252	\$ 15,270	\$ 17,503	\$ 6,525		\$ 8,498
Grants/Aid: AOC Judicial § 19-5-205	\$ 49,936	\$ 51,300	\$ 51,300	\$ 31,800	\$ 46,828	\$ 25,000	\$ 25,000	\$ 23,300	\$ 25,000	\$ 25,000
Dispute Resolution Commission Total:	\$ 193,447	\$ 204,710	\$ 207,645	\$ 239,142	\$ 254,074	\$ 250,224	\$ 250,912	\$ 256,980	\$ 234,056	\$ 255,995
Hearing & Visual Impairments										
Operating Expenses	\$ 7,052		\$ 1,833	\$ 7,961		\$ 1,315	\$ 2,941	\$ 7,296		\$ 7,187
Professional Fees and Services				\$ 298				\$ 1,985		
Hearing & Visual Impairments Total:	\$ 7,052		\$ 1,833	\$ 8,259		\$ 1,315	\$ 2,941	\$ 9,280		\$ 7,187
STATE CENTRAL SERVICES FUND TOTAL:										
	\$ 9,456,753	\$ 10,392,218	\$ 11,090,210	\$ 11,655,327	\$ 11,747,109	\$ 12,382,992	\$ 12,397,357	\$ 12,756,813	\$ 12,466,442	\$ 13,845,939
MISCELLANEOUS FUNDS										
Distr Crt Judges/Clerks Continuing Educ										
Operating Expenses	\$ 79,998	\$ 71,570	\$ 73,646	\$ 72,567	\$ 93,268	\$ 65,555	\$ 80,000	\$ 77,046	\$ 80,000	\$ 98,659
Travel-Conference Fees and Related Expenses	\$ 1,093	\$ 896		\$ 10,500	\$ 5,056	\$ 1,874	\$ 1,016	\$ 3,422	\$ 10,000	\$ 6,412
Professional Fees and Services	\$ 2,450	\$ 1,450	\$ 5,727	\$ 3,850	\$ 832	\$ 2,207	\$ 4,134	\$ 10,000	\$ 4,595	\$ 4,151
Distr Crt Judges/Clerks Continuing Educ Total:	\$ 83,541	\$ 73,916	\$ 79,373	\$ 86,917	\$ 99,156	\$ 69,635	\$ 85,150	\$ 90,468	\$ 94,595	\$ 109,223
County Juror Reimbursement										
Refunds/Reimbursements						\$ 585,360	\$ 593,070	\$ 501,150	\$ 534,250	\$ 526,400
County Juror Reimbursement Total:						\$ 585,360	\$ 593,070	\$ 501,150	\$ 534,250	\$ 526,400
Judicial Fine										
Regular Salaries	\$ 426,006	\$ 760,533	\$ 834,418	\$ 1,367,101	\$ 1,735,499	\$ 1,980,833	\$ 2,079,595	\$ 2,049,554	\$ 2,210,888	\$ 2,327,671
Personal Services Matching	\$ 126,184	\$ 220,007	\$ 221,908	\$ 434,527	\$ 520,375	\$ 605,140	\$ 644,514	\$ 668,036	\$ 710,205	\$ 733,292
Operating Expenses	\$ 1,109,598	\$ 695,000	\$ 696,574	\$ 986,467	\$ 1,022,942	\$ 1,535,269	\$ 1,984,936	\$ 1,827,647	\$ 1,629,396	\$ 1,924,638
Travel-Conference Fees and Related Expenses	\$ 12,510	\$ 17,000	\$ 16,136	\$ 22,661	\$ 8,988	\$ 19,829	\$ 24,300	\$ 15,054	\$ 24,653	\$ 21,852
Professional Fees and Services	\$ 30,500	\$ 153,150	\$ 42,128	\$ 24,768	\$ 254,675	\$ 348,198	\$ 101,185	\$ 5,980	\$ 18,422	\$ 6,113
Capital Outlay	\$ 44,582	\$ 96,387	\$ 279,430	\$ 569,338	\$ 594,875	\$ 655,025	\$ 973,469	\$ 483,946	\$ 100,870	\$ 179,615

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Judicial Fine Total:	\$ 1,749,380	\$ 1,942,078	\$ 2,090,593	\$ 3,404,862	\$ 4,137,354	\$ 5,144,293	\$ 5,807,999	\$ 5,050,216	\$ 4,694,433	\$ 5,193,180
AOC-Trial Court Administrators										
<i>Beginning FY 2016, this appropriation incorporated Trial Court Admin Assistant from Auditor of State.</i>										
Regular Salaries										\$ 5,413,002
Personal Services Matching										\$ 1,810,497
Operating Expenses										\$ 30,798
Trial Court Administrator Substitutes										\$ 80,313
AOC-Trial Court Administrators Total:										\$ 7,334,609
AOC-Court Reporters										
<i>Beginning FY 2016, this appropriation incorporated Court Reporters - Circuit Court from Auditor of State.</i>										
Indigent Transcripts										\$ 350,370
Regular Salaries										\$ 6,212,939
Personal Services Matching										\$ 1,988,918
Court Reporter Substitutes										\$ 311,648
Expense Allowance										\$ 201,464
AOC-Court Reporters Total:										\$ 9,065,340
MISCELLANEOUS FUNDS TOTAL:	\$ 1,832,921	\$ 2,015,994	\$ 2,169,966	\$ 3,491,779	\$ 4,236,510	\$ 5,799,288	\$ 6,486,219	\$ 5,641,834	\$ 5,323,278	\$ 22,228,751
SPECIAL REVENUE FUNDS										
Specialty Court Program										
Professional Fees and Services										\$ 30,500
Specialty Court Program Total:										\$ 30,500
SPECIAL REVENUE FUNDS TOTAL:										\$ 30,500
TRUST FUNDS										
County Juror Reimbursement										
Refunds/Reimbursements		\$ 375,674	\$ 540,000	\$ 837,242	\$ 752,170					
County Juror Reimbursement Total:		\$ 375,674	\$ 540,000	\$ 837,242	\$ 752,170					
TRUST FUNDS TOTAL:		\$ 375,674	\$ 540,000	\$ 837,242	\$ 752,170					
Administrative Office of the Courts TOTAL:	\$ 11,831,171	\$ 13,399,411	\$ 14,474,387	\$ 16,612,198	\$ 17,461,309	\$ 19,800,302	\$ 20,344,914	\$ 19,931,049	\$ 19,555,022	\$ 37,766,074
ARKANSAS COURT OF APPEALS										
STATE CENTRAL SERVICES FUND										
Court of Appeals										
Regular Salaries	\$ 2,162,574	\$ 2,431,651	\$ 2,437,516	\$ 2,579,361	\$ 2,560,670	\$ 2,785,264	\$ 2,662,028	\$ 2,614,329	\$ 2,647,694	\$ 2,747,516

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Extra Help					\$ 11,618		\$ 15,348		\$ 6,195	\$ 6,284
Personal Services Matching	\$ 624,331	\$ 700,101	\$ 659,256	\$ 706,086	\$ 742,940	\$ 811,040	\$ 816,419	\$ 831,065	\$ 834,145	\$ 874,077
Mileage Reimbursement				\$ 44,648	\$ 49,828	\$ 49,002	\$ 47,169	\$ 45,558	\$ 49,928	\$ 50,717
Operating Expenses	\$ 173,770	\$ 176,318	\$ 164,160	\$ 154,810	\$ 161,545	\$ 180,433	\$ 168,021	\$ 218,183	\$ 205,492	\$ 187,302
Travel-Conference Fees and Related Expenses	\$ 33,015	\$ 40,409	\$ 44,856	\$ 30,246	\$ 47,335	\$ 34,666	\$ 50,235	\$ 46,175	\$ 50,469	\$ 35,061
Legal Council	\$ 263,461	\$ 159,954	\$ 154,979	\$ 255,505	\$ 245,403	\$ 184,200	\$ 194,698	\$ 231,490	\$ 257,769	\$ 232,056
Capital Outlay	\$ 7,859	\$ 2,528	\$ 3,050	\$ 9,253	\$ 9,138	\$ 10,127			\$ 7,625	
Court of Appeals Total:	\$ 3,265,010	\$ 3,510,961	\$ 3,463,818	\$ 3,779,908	\$ 3,828,478	\$ 4,054,732	\$ 3,953,917	\$ 3,986,800	\$ 4,059,316	\$ 4,133,012
STATE CENTRAL SERVICES FUND TOTAL:	\$ 3,265,010	\$ 3,510,961	\$ 3,463,818	\$ 3,779,908	\$ 3,828,478	\$ 4,054,732	\$ 3,953,917	\$ 3,986,800	\$ 4,059,316	\$ 4,133,012
Arkansas Court of Appeals TOTAL:	\$ 3,265,010	\$ 3,510,961	\$ 3,463,818	\$ 3,779,908	\$ 3,828,478	\$ 4,054,732	\$ 3,953,917	\$ 3,986,800	\$ 4,059,316	\$ 4,133,012

ARKANSAS SUPREME COURT

CASH FUNDS

Appellate Mediation - Cash

Professional Fees and Services				\$ 1,800	\$ 3,600	\$ 1,481	\$ 1,575	\$ 1,631		
Appellate Mediation - Cash Total:				\$ 1,800	\$ 3,600	\$ 1,481	\$ 1,575	\$ 1,631		

CASH FUNDS TOTAL: \$ 1,800 \$ 3,600 \$ 1,481 \$ 1,575 \$ 1,631

STATE CENTRAL SERVICES FUND

Supreme Court - Operations

Regular Salaries	\$ 1,859,289	\$ 2,020,237	\$ 2,088,771	\$ 2,178,843	\$ 2,292,907	\$ 2,520,170	\$ 2,496,233	\$ 2,597,146	\$ 2,568,760	\$ 2,685,075
Extra Help	\$ 15,393	\$ 20,422	\$ 24,183	\$ 13,443	\$ 16,294	\$ 26,801	\$ 23,558	\$ 28,306	\$ 19,966	\$ 14,582
Personal Services Matching	\$ 527,609	\$ 573,125	\$ 550,734	\$ 593,828	\$ 654,316	\$ 754,607	\$ 782,232	\$ 836,796	\$ 812,637	\$ 834,901
Operating Expenses	\$ 303,939	\$ 297,285	\$ 312,899	\$ 316,130	\$ 314,239	\$ 323,080	\$ 310,661	\$ 318,604	\$ 318,827	\$ 306,468
Printing	\$ 178,972	\$ 228,091	\$ 184,111	\$ 247,262	\$ 267,515	\$ 228,213	\$ 228,711	\$ 228,439	\$ 180,652	\$ 208,616
Commissions and Committees	\$ 8,488	\$ 17,021	\$ 14,811	\$ 12,885	\$ 10,520	\$ 13,764	\$ 16,484	\$ 16,100	\$ 13,434	\$ 11,096
Judicial Education	\$ 86,466	\$ 100,000	\$ 100,000	\$ 74,417	\$ 90,518	\$ 78,314	\$ 84,348	\$ 97,600	\$ 75,426	\$ 62,881
Travel-Conference Fees and Related Expenses	\$ 26,388	\$ 22,065	\$ 29,371	\$ 27,154	\$ 27,951	\$ 27,471	\$ 29,893	\$ 26,820	\$ 23,620	\$ 29,972
Court Appointed Attorneys	\$ 152,325	\$ 182,637	\$ 99,459	\$ 98,199	\$ 92,537	\$ 75,343	\$ 69,877	\$ 101,807	\$ 52,709	\$ 58,912
Professional Fees and Services	\$ 1,866	\$ 23,291	\$ 13,383	\$ 23,325	\$ 32,714			\$ 17,503	\$ 24,933	\$ 5,312
Special Justices	\$ 4,863	\$ 400	\$ 600	\$ 1,933	\$ 2,100	\$ 600	\$ 2,680	\$ 2,400	\$ 2,100	\$ 2,200
Capital Outlay	\$ 111,552	\$ 92,988	\$ 157,520	\$ 111,716	\$ 108,844	\$ 108,318	\$ 110,966	\$ 74,553	\$ 112,000	\$ 79,462
Supreme Court - Operations Total:	\$ 3,277,149	\$ 3,577,562	\$ 3,575,842	\$ 3,699,136	\$ 3,910,454	\$ 4,156,681	\$ 4,155,643	\$ 4,346,073	\$ 4,205,062	\$ 4,299,477

STATE CENTRAL SERVICES FUND TOTAL: \$ 3,277,149 \$ 3,577,562 \$ 3,575,842 \$ 3,699,136 \$ 3,910,454 \$ 4,156,681 \$ 4,155,643 \$ 4,346,073 \$ 4,205,062 \$ 4,299,477

Arkansas Supreme Court TOTAL: \$ 3,277,149 \$ 3,577,562 \$ 3,575,842 \$ 3,700,936 \$ 3,914,054 \$ 4,158,162 \$ 4,157,218 \$ 4,347,704 \$ 4,205,062 \$ 4,299,477

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
OFFICE OF THE PROSECUTOR COORDINATOR										
<i>CASH FUNDS</i>										
Prosecutor Coordinator-Cash										
Operating Expenses								\$ 9,999		
Travel-Conference Fees and Related Expenses								\$ 1,997		
Prosecutor Coordinator-Cash Total:								\$ 11,996		
<i>CASH FUNDS TOTAL:</i>								\$ 11,996		
<i>FEDERAL FUNDS</i>										
OPC John R Justice Grants Program										
<i>Beginning FY 2015, this appropriation incorporated JRJ Student Loan Forgiveness from Administrative Office of the Courts.</i>										
Refunds/Reimbursements									\$ 31,908	\$ 32,541
OPC John R Justice Grants Program Total:									\$ 31,908	\$ 32,541
<i>FEDERAL FUNDS TOTAL:</i>								\$ 31,908	\$ 32,541	
<i>STATE CENTRAL SERVICES FUND</i>										
Prosecutor Coordinator Oprs										
Regular Salaries	\$ 531,480	\$ 566,363	\$ 606,680	\$ 637,166	\$ 609,833	\$ 665,981	\$ 582,406	\$ 592,474	\$ 655,506	\$ 692,320
Personal Services Matching	\$ 166,262	\$ 174,030	\$ 166,302	\$ 175,152	\$ 178,889	\$ 199,533	\$ 187,534	\$ 198,140	\$ 205,835	\$ 213,765
Marketing & Redistribution Proceeds	\$ 56						\$ 123		\$ 49	
Operating Expenses	\$ 109,574	\$ 117,518	\$ 117,708	\$ 121,844	\$ 121,844	\$ 121,844	\$ 121,844	\$ 121,844	\$ 121,844	\$ 132,569
Travel-Conference Fees and Related Expenses	\$ 1,692	\$ 4,692	\$ 4,692	\$ 4,692	\$ 4,525	\$ 4,692	\$ 4,692	\$ 4,692	\$ 4,692	\$ 4,692
Capital Outlay			\$ 4,134							
Prosecutor Coordinator Oprs Total:	\$ 809,065	\$ 862,603	\$ 899,516	\$ 938,853	\$ 915,090	\$ 992,050	\$ 896,599	\$ 917,150	\$ 987,926	\$ 1,043,346
<i>STATE CENTRAL SERVICES FUND TOTAL:</i>										
	\$ 809,065	\$ 862,603	\$ 899,516	\$ 938,853	\$ 915,090	\$ 992,050	\$ 896,599	\$ 917,150	\$ 987,926	\$ 1,043,346
<i>MISCELLANEOUS FUNDS</i>										
Law Enforcement & Prosecutorial Programs										
Operating Expenses	\$ 72,000	\$ 72,000	\$ 72,000	\$ 71,995	\$ 71,376	\$ 62,727	\$ 57,941	\$ 61,316	\$ 47,703	\$ 45,929
Law Enforcement & Prosecutorial Programs Total:	\$ 72,000	\$ 72,000	\$ 72,000	\$ 71,995	\$ 71,376	\$ 62,727	\$ 57,941	\$ 61,316	\$ 47,703	\$ 45,929
<i>MISCELLANEOUS FUNDS TOTAL:</i>										
	\$ 72,000	\$ 72,000	\$ 72,000	\$ 71,995	\$ 71,376	\$ 62,727	\$ 57,941	\$ 61,316	\$ 47,703	\$ 45,929
Office of the Prosecutor Coordinator TOTAL:	\$ 881,065	\$ 934,603	\$ 971,516	\$ 1,010,848	\$ 986,466	\$ 1,054,777	\$ 954,540	\$ 990,462	\$ 1,067,537	\$ 1,121,815

OFFICE OF LIEUTENANT GOVERNOR

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
STATE CENTRAL SERVICES FUND										
Lieutenant Governor - Operations										
Regular Salaries	\$ 133,926	\$ 157,810	\$ 165,107	\$ 172,632	\$ 226,207	\$ 215,660	\$ 222,028	\$ 226,603	\$ 52,156	\$ 122,640
Extra Help	\$ 7,752	\$ 3,486	\$ 43,167	\$ 24,900	\$ 26,506		\$ 10,000	\$ 1,293		
Personal Services Matching	\$ 43,103	\$ 50,818	\$ 51,432	\$ 53,019	\$ 64,400	\$ 64,439	\$ 73,035	\$ 76,494	\$ 34,039	\$ 48,049
Marketing & Redistribution Proceeds					\$ 13,912					
Operating Expenses	\$ 54,855	\$ 28,133	\$ 85,361	\$ 45,682	\$ 38,803	\$ 25,840	\$ 39,902	\$ 12,158	\$ 27,290	\$ 28,761
Travel-Conference Fees and Related Expenses	\$ 3,482	\$ 5,329	\$ 10,029	\$ 5,507	\$ 3,014	\$ 6,831	\$ 9,469	\$ 7,882	\$ 2,638	\$ 832
Capital Outlay	\$ 25,861									
Lieutenant Governor - Operations Total:	\$ 268,978	\$ 245,576	\$ 355,095	\$ 301,739	\$ 372,842	\$ 312,770	\$ 354,434	\$ 324,430	\$ 116,122	\$ 200,282
STATE CENTRAL SERVICES FUND TOTAL:	\$ 268,978	\$ 245,576	\$ 355,095	\$ 301,739	\$ 372,842	\$ 312,770	\$ 354,434	\$ 324,430	\$ 116,122	\$ 200,282
Office of Lieutenant Governor TOTAL:	\$ 268,978	\$ 245,576	\$ 355,095	\$ 301,739	\$ 372,842	\$ 312,770	\$ 354,434	\$ 324,430	\$ 116,122	\$ 200,282

OFFICE OF MEDICAID INSPECTOR GENERAL

Established on Monday, July 01, 2013: The Office of Medicaid Inspector General is created within the office of the Governor and is independent from the Department of Human Services.

CASH FUNDS

OMIG - Cash Operations

Regular Salaries										\$ 30,170
Personal Services Matching										\$ 6,681
OMIG - Cash Operations Total:										\$ 36,850

CASH FUNDS TOTAL:

\$ 36,850

FEDERAL FUNDS

OMIG - Federal Operations

Regular Salaries										\$ 750,259
Extra Help										\$ 3,593
Personal Services Matching										\$ 259,701
Operating Expenses										\$ 115,494
Travel-Conference Fees and Related Expenses										\$ 1,814
Professional Fees and Services										\$ 286
Capital Outlay										\$ 16,911
OMIG - Federal Operations Total:										\$ 1,148,059

FEDERAL FUNDS TOTAL:

\$ 1,148,059

GENERAL REVENUE

OMIG - State Operations

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries										\$ 595,279
Extra Help										\$ 3,593
Personal Services Matching										\$ 206,975
Operating Expenses										\$ 114,979
Travel-Conference Fees and Related Expenses										\$ 1,694
Professional Fees and Services										\$ 286
Capital Outlay										\$ 16,911
OMIG - State Operations Total:										\$ 939,717

GENERAL REVENUE TOTAL:

\$ 939,717

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS

Office of Medicaid Inspector General

Regular Salaries								\$ 1,486,387	\$ 1,409,665
Extra Help								\$ 2,844	
Personal Services Matching								\$ 505,840	\$ 487,679
Operating Expenses								\$ 199,953	\$ 201,208
Travel-Conference Fees and Related Expenses								\$ 4,379	\$ 4,109
Capital Outlay								\$ 55,589	\$ 38,755
Office of Medicaid Inspector General Total:								\$ 2,254,992	\$ 2,141,417

**PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS
TOTAL:**

\$ 2,254,992 \$ 2,141,417

Office of Medicaid Inspector General TOTAL:

\$ 2,254,992 \$ 2,141,417 \$ 2,124,626

OFFICE OF THE GOVERNOR

STATE CENTRAL SERVICES FUND

Governor's Office - Operations

Regular Salaries	\$ 2,918,084	\$ 2,957,312	\$ 3,113,998	\$ 3,040,806	\$ 2,957,747	\$ 3,075,825	\$ 2,825,644	\$ 2,847,181	\$ 2,965,886	\$ 3,297,322
Extra Help	\$ 14,107	\$ 8,215	\$ 8,338	\$ 6,990	\$ 3,153					
Personal Services Matching	\$ 790,326	\$ 834,704	\$ 888,163	\$ 923,799	\$ 878,592	\$ 920,076	\$ 892,926	\$ 934,156	\$ 933,036	\$ 1,030,266
Marketing & Redistribution Proceeds		\$ 2,563	\$ 513							
Operating Expenses	\$ 670,893	\$ 779,106	\$ 551,816	\$ 537,972	\$ 506,215	\$ 471,633	\$ 422,430	\$ 430,167	\$ 661,426	\$ 351,058
Travel-Conference Fees and Related Expenses	\$ 36,944	\$ 37,157	\$ 26,489	\$ 2,054	\$ 2,680	\$ 5,308	\$ 2,247	\$ 771	\$ 2,968	\$ 594
Professional Fees and Services	\$ 1,156	\$ 1,000							\$ 50,000	\$ 50,000
Data Processing	\$ 85,638	\$ 33,027								
Capital Outlay	\$ 88,540	\$ 22,193		\$ 7,514				\$ 7,783	\$ 47,046	
Governor's Office - Operations Total:	\$ 4,605,688	\$ 4,675,277	\$ 4,589,317	\$ 4,519,136	\$ 4,348,387	\$ 4,472,843	\$ 4,143,247	\$ 4,220,058	\$ 4,660,361	\$ 4,729,239

STATE CENTRAL SERVICES FUND TOTAL:

\$ 4,605,688 \$ 4,675,277 \$ 4,589,317 \$ 4,519,136 \$ 4,348,387 \$ 4,472,843 \$ 4,143,247 \$ 4,220,058 \$ 4,660,361 \$ 4,729,239

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CONSTITUTIONAL OFFICERS FUND										
86TH SESSION EXPENSE										
Extra Help	\$ 8,415									
Personal Services Matching	\$ 1,699									
Operating Expenses	\$ 53,782									
86TH SESSION EXPENSE Total:	\$ 63,896									
87th Session Expenses - Governor										
Extra Help			\$ 5,440							
Personal Services Matching			\$ 579							
Operating Expenses			\$ 72,472							
87th Session Expenses - Governor Total:			\$ 78,492							
88th Session Expense										
Extra Help					\$ 12,550					
Personal Services Matching					\$ 2,405					
Operating Expenses					\$ 86,071					
88th Session Expense Total:					\$ 101,026					
89th Session Expense - Governor's Ofc										
Operating Expenses							\$ 20,800			
89th Session Expense - Governor's Ofc Total:							\$ 20,800			
90th Session Expense - Governor's Ofc										
Operating Expenses									\$ 43,500	
90th Session Expense - Governor's Ofc Total:									\$ 43,500	
90th Fiscal Session Expense - Gov Office										
Operating Expenses										\$ 7,250
90th Fiscal Session Expense - Gov Office Total:										\$ 7,250
CONSTITUTIONAL OFFICERS FUND TOTAL:										
	\$ 63,896		\$ 78,492		\$ 101,026		\$ 20,800		\$ 43,500	\$ 7,250
Office of the Governor TOTAL:										
	\$ 4,669,584	\$ 4,675,277	\$ 4,667,808	\$ 4,519,136	\$ 4,449,413	\$ 4,472,843	\$ 4,164,047	\$ 4,220,058	\$ 4,703,861	\$ 4,736,489
ARKANSAS STATE GAME AND FISH COMMISSION										
SPECIAL REVENUE FUNDS										
Operations										
Regular Salaries	\$ 22,171,049	\$ 23,010,661	\$ 23,860,769	\$ 25,287,650	\$ 25,067,831	\$ 26,108,383	\$ 25,997,465	\$ 27,228,938	\$ 26,907,201	\$ 27,608,298
Extra Help	\$ 591,777	\$ 661,903	\$ 725,754	\$ 710,472	\$ 664,197	\$ 753,333	\$ 744,374	\$ 926,375	\$ 752,095	\$ 666,315
Personal Services Matching	\$ 7,224,348	\$ 7,463,099	\$ 7,119,016	\$ 8,000,498	\$ 8,176,428	\$ 8,890,587	\$ 9,292,838	\$ 9,852,565	\$ 9,779,944	\$ 10,046,996
Overtime									\$ 226	\$ 398
Uniform Allowance	\$ 799,579	\$ 819,723	\$ 815,544	\$ 774,184	\$ 777,436	\$ 751,621	\$ 806,440	\$ 791,411	\$ 788,071	\$ 820,525

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Am Recovery/Reinvestment (ARRA)				\$ 63,424	\$ 212,326	\$ 54,238	\$ 33,762			
Construction										\$ 2,022,006
Operating Expenses	\$ 22,912,568	\$ 24,201,106	\$ 26,464,693	\$ 39,074,778	\$ 25,667,115	\$ 23,820,597	\$ 26,580,574	\$ 27,760,653	\$ 26,921,542	\$ 26,030,228
Travel-Conference Fees and Related Expenses	\$ 295,814	\$ 272,526	\$ 273,714	\$ 147,058	\$ 109,526	\$ 142,833	\$ 270,408	\$ 265,334	\$ 237,726	\$ 193,203
Professional Fees and Services	\$ 1,940,823	\$ 2,315,562	\$ 3,110,318	\$ 2,803,817	\$ 2,288,875	\$ 3,098,603	\$ 3,796,710	\$ 2,581,797	\$ 2,486,250	\$ 1,538,896
Grants/Aid: Game Protection 19-6-420								\$ 825,446	\$ 2,425,043	\$ 3,068,421
Grants/Aid: Game Protection License Plate 19-6-420									\$ 253,539	\$ 359,000
Claims					\$ 35,000					
AQ/MAINT/IMPRV-05	\$ 205,800									
Capital Outlay	\$ 18,577,099	\$ 11,920,674	\$ 6,746,698	\$ 5,352,134	\$ 2,809,200	\$ 4,788,407	\$ 6,183,885	\$ 4,610,406	\$ 7,946,378	\$ 9,561,145
Debt Service		\$ 318,019	\$ 960,945	\$ 718,212	\$ 1,019,730					
Operations Total:	\$ 74,718,858	\$ 70,983,273	\$ 70,077,450	\$ 82,932,227	\$ 66,827,664	\$ 68,408,602	\$ 73,706,455	\$ 74,842,926	\$ 78,498,016	\$ 81,915,431
Gas Lease Revenue										
Operating Expenses				\$ 640,414	\$ 2,984,467	\$ 1,900,879	\$ 3,207,296	\$ 899,663	\$ 476,410	\$ 708,154
Professional Fees and Services				\$ 2,625	\$ 44,638	\$ 5,300	\$ 6,825	\$ 8,275	\$ 3,650	\$ 250
Grants/Aid: Gas Revenue Grants 19-6-420								\$ 808,899		
Capital Outlay			\$ 2,232,761	\$ 24,770	\$ 1,167,052	\$ 519,526	\$ 249,061	\$ 173,048	\$ 1,077,608	\$ 423,910
Debt Service						\$ 1,027,901	\$ 1,034,189	\$ 1,033,899	\$ 9,563,073	
Gas Lease Revenue Total:			\$ 2,232,761	\$ 667,809	\$ 4,196,157	\$ 3,453,605	\$ 4,497,371	\$ 2,923,783	\$ 11,120,741	\$ 1,132,314
Conservation Partners Program Grants										
Grants/Aid: Hunters Feeding the Hungry 19-6-420							\$ 35,100	\$ 33,410	\$ 34,037	\$ 31,449
Conservation Partners Program Grants Total:							\$ 35,100	\$ 33,410	\$ 34,037	\$ 31,449
Black River Settlement										
Operating Expenses										\$ 171,425
Professional Fees and Services										\$ 66,782
Black River Settlement Total:										\$ 238,207
SPECIAL REVENUE FUNDS TOTAL:	\$ 74,718,858	\$ 70,983,273	\$ 72,310,212	\$ 83,600,036	\$ 71,023,821	\$ 71,862,207	\$ 78,238,926	\$ 77,800,119	\$ 89,652,795	\$ 83,317,401
Arkansas State Game and Fish Commission TOTAL:	\$ 74,718,858	\$ 70,983,273	\$ 72,310,212	\$ 83,600,036	\$ 71,023,821	\$ 71,862,207	\$ 78,238,926	\$ 77,800,119	\$ 89,652,795	\$ 83,317,401

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT

GENERAL REVENUE

NOAA Weather Warning Radio System										
Operating Expenses	\$ 2,654	\$ 3,390	\$ 2,114	\$ 2,530	\$ 2,453	\$ 2,903	\$ 2,735	\$ 2,863	\$ 2,461	\$ 2,854
NOAA Weather Warning Radio System Total:	\$ 2,654	\$ 3,390	\$ 2,114	\$ 2,530	\$ 2,453	\$ 2,903	\$ 2,735	\$ 2,863	\$ 2,461	\$ 2,854
Public Transportation Programs										
Grants/Aid: AHTD Transportation § 19-5-302(9)	\$ 148,580	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 346,393
Public Transportation Programs Total:	\$ 148,580	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 346,393

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Road/Bridges Maintenance & Grants										
Grants/Aid: AHTD Road/Bridge Repair § 19-5-302(9)					\$ 1,514,759	\$ 1,997,467	\$ 1,800,801	\$ 1,822,318	\$ 2,500,000	
Road/Bridges Maintenance & Grants Total:					\$ 1,514,759	\$ 1,997,467	\$ 1,800,801	\$ 1,822,318	\$ 2,500,000	
<hr/>										
GENERAL REVENUE TOTAL:	\$ 151,234	\$ 353,390	\$ 352,114	\$ 352,530	\$ 1,867,212	\$ 2,350,370	\$ 2,153,536	\$ 2,175,181	\$ 2,852,461	\$ 349,247
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SPECIAL REVENUE FUNDS										
Highway - Operations										
Regular Salaries	\$ 145,354,862	\$ 147,613,712	\$ 152,509,162	\$ 157,567,860	\$ 159,292,294	\$ 166,474,421	\$ 159,380,338	\$ 162,502,446	\$ 165,937,576	\$ 167,863,174
Personal Services Matching	\$ 42,234,736	\$ 44,653,923	\$ 45,102,244	\$ 47,619,953	\$ 47,918,152	\$ 49,231,387	\$ 49,484,162	\$ 50,805,500	\$ 53,376,709	\$ 54,959,725
Operating Expenses	\$ 70,438,413	\$ 91,288,698	\$ 95,218,235	\$ 104,448,622	\$ 108,822,828	\$ 109,206,365	\$ 122,010,914	\$ 121,748,998	\$ 141,575,706	\$ 134,376,344
Travel-Conference Fees and Related Expenses	\$ 97,842	\$ 76,687	\$ 78,281	\$ 92,905	\$ 157,667	\$ 94,589	\$ 164,144	\$ 157,291	\$ 190,603	\$ 223,108
Professional Fees and Services	\$ 26,788,164	\$ 25,220,947	\$ 16,632,190	\$ 20,912,783	\$ 18,173,103	\$ 23,816,462	\$ 29,977,003	\$ 42,504,620	\$ 53,572,349	\$ 51,509,624
Data Processing		\$ 89	\$ 70	\$ 951	\$ 3,225					
Claims	\$ 185,241	\$ 111,582	\$ 571,864	\$ 1,683,000	\$ 640,548	\$ 261,838	\$ 594,948	\$ 226,159	\$ 115,316	\$ 3,391,109
Capital Outlay	\$ 453,660,328	\$ 449,002,159	\$ 451,772,546	\$ 459,205,874	\$ 571,638,949	\$ 650,515,297	\$ 689,838,088	\$ 770,931,956	\$ 745,792,348	\$ 715,897,519
Debt Service	\$ 74,750,095	\$ 122,927,479	\$ 74,579,369	\$ 72,704,592	\$ 59,260,703	\$ 80,994,842	\$ 80,791,357	\$ 80,657,290	\$ 54,098,269	\$ 77,239,247
Highway - Operations Total:	\$ 813,509,680	\$ 880,895,277	\$ 836,463,961	\$ 864,236,540	\$ 965,907,469	\$ 1,080,595,201	\$ 1,132,240,954	\$ 1,229,534,260	\$ 1,214,658,876	\$ 1,205,459,850
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State Aid Roads										
Operating Expenses	\$ 170,743	\$ 561,629	\$ 17,220,356	\$ 19,357,999	\$ 16,459,518	\$ 17,068,006	\$ 16,989,689	\$ 17,046,164	\$ 19,209,255	\$ 22,308,353
Capital Outlay	\$ 19,154,701	\$ 16,898,158	\$ 40							
State Aid Roads Total:	\$ 19,325,444	\$ 17,459,788	\$ 17,220,396	\$ 19,357,999	\$ 16,459,518	\$ 17,068,006	\$ 16,989,689	\$ 17,046,164	\$ 19,209,255	\$ 22,308,353
<hr/>										
Road/Bridges Maintenance & Grants										
Grants/Aid: Road & Bridge Repair/Maint/Grants 536 15										\$ 2,151,479
Road/Bridges Maintenance & Grants Total:										\$ 2,151,479
<hr/>										
State Aid Streets										
Operating Expenses								\$ 13,055,523	\$ 24,045,328	\$ 19,792,731
State Aid Streets Total:								\$ 13,055,523	\$ 24,045,328	\$ 19,792,731
<hr/>										
AR Four-Lane Hwy Construction										
Capital Outlay									\$ 5,670,108	\$ 42,774,446
Debt Service								\$ 17,729,357	\$ 20,519,240	\$ 19,096,608
AR Four-Lane Hwy Construction Total:								\$ 17,729,357	\$ 26,189,348	\$ 61,871,054
<hr/>										
Commercial Truck Safety & Education Prog										
Operating Expenses									\$ 1,576	\$ 1,350
Grants/Aid: Com Truck Safety/Educ 19-6-824									\$ 2,998,000	\$ 370,104
Commercial Truck Safety & Education Prog Total:									\$ 2,999,576	\$ 371,454
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SPECIAL REVENUE FUNDS TOTAL:	\$ 832,835,124	\$ 898,355,064	\$ 853,684,357	\$ 883,594,539	\$ 982,366,987	\$ 1,097,663,207	\$ 1,149,230,644	\$ 1,277,365,304	\$ 1,287,102,383	\$ 1,311,954,921

TRUST FUNDS

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Employees Retirement										
Operating Expenses	\$ 7,882	\$ 8,663	\$ 5,643	\$ 7,463	\$ 6,262	\$ 7,179	\$ 7,073	\$ 8,401	\$ 6,784	\$ 6,760
Professional Fees and Services	\$ 4,436,997	\$ 4,605,420	\$ 4,685,089	\$ 4,191,229	\$ 5,245,574	\$ 5,850,746	\$ 6,540,480	\$ 6,639,442	\$ 7,879,131	\$ 8,061,449
Benefits-Retirement and Unemployment Benefits	\$ 63,833,950	\$ 66,896,157	\$ 70,676,212	\$ 74,610,153	\$ 78,723,097	\$ 83,300,917	\$ 90,335,751	\$ 95,627,120	\$ 102,239,556	\$ 106,590,080
Employees Retirement Total:	\$ 68,278,829	\$ 71,510,241	\$ 75,366,944	\$ 78,808,845	\$ 83,974,932	\$ 89,158,842	\$ 96,883,303	\$ 102,274,963	\$ 110,125,471	\$ 114,658,289
Arkansas Public Transit Trust										
Operating Expenses	\$ 3,453,455	\$ 4,272,181	\$ 4,152,194	\$ 3,675,651	\$ 3,454,526	\$ 3,672,157	\$ 3,943,971	\$ 3,313,519	\$ 4,076,204	\$ 4,158,027
Arkansas Public Transit Trust Total:	\$ 3,453,455	\$ 4,272,181	\$ 4,152,194	\$ 3,675,651	\$ 3,454,526	\$ 3,672,157	\$ 3,943,971	\$ 3,313,519	\$ 4,076,204	\$ 4,158,027
TRUST FUNDS TOTAL:	\$ 71,732,284	\$ 75,782,422	\$ 79,519,137	\$ 82,484,496	\$ 87,429,458	\$ 92,830,999	\$ 100,827,274	\$ 105,588,482	\$ 114,201,675	\$ 118,816,316
Arkansas State Highway and Transportation Department TOTAL:	\$ 904,718,642	\$ 974,490,876	\$ 933,555,608	\$ 966,431,564	\$ 1,071,663,657	\$ 1,192,844,576	\$ 1,252,211,453	\$ 1,385,128,967	\$ 1,404,156,519	\$ 1,431,120,483

AUDITOR OF STATE

CASH FUNDS

Unclaimed Property - Cash

Beginning FY 2012, this appropriation incorporated Payment of Claims - Revolving.

Operating Expenses	\$ 1,810	\$ 2,066	\$ 2,686	\$ 1,052	\$ 862	\$ 566	\$ 87,571	\$ 2,027	\$ 705	\$ 540
Refunds/Reimbursements					\$ 72,590					
Claims	\$ 5,526,875	\$ 5,461,514	\$ 6,151,696	\$ 5,779,826	\$ 5,048,997	\$ 7,371,758	\$ 13,250,501	\$ 21,864,626	\$ 19,673,507	\$ 23,386,779
Unclaimed Property - Cash Total:	\$ 5,528,685	\$ 5,463,580	\$ 6,154,382	\$ 5,780,878	\$ 5,122,449	\$ 7,372,324	\$ 13,338,072	\$ 21,866,653	\$ 19,674,212	\$ 23,387,319

Payment-Unclaimed Mineral Proceeds

Operating Expenses	\$ 202		\$ 202	\$ 205						
Refunds/Reimbursements					\$ 476					
Claims	\$ 499,920	\$ 482,351	\$ 558,382	\$ 1,595,417	\$ 463,882	\$ 1,108,017	\$ 672,768	\$ 787,142	\$ 1,197,487	\$ 1,206,256
Payment-Unclaimed Mineral Proceeds Total:	\$ 500,122	\$ 482,351	\$ 558,584	\$ 1,595,621	\$ 464,357	\$ 1,108,017	\$ 672,768	\$ 787,142	\$ 1,197,487	\$ 1,206,256

CASH FUNDS TOTAL: \$ 6,028,807 \$ 5,945,930 \$ 6,712,966 \$ 7,376,499 \$ 5,586,806 \$ 8,480,341 \$ 14,010,840 \$ 22,653,796 \$ 20,871,700 \$ 24,593,575

FEDERAL FUNDS

Federal Turnback for Roads

Beginning FY 2010, this appropriation was transferred to Mineral Lease in County Aid.

Grants/Aid: Fed Forest Res Auditor of State	\$ 3,249,819	\$ 3,599,158	\$ 2,790,505							
Federal Turnback for Roads Total:	\$ 3,249,819	\$ 3,599,158	\$ 2,790,505							

FEDERAL FUNDS TOTAL: \$ 3,249,819 \$ 3,599,158 \$ 2,790,505

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
STATE CENTRAL SERVICES FUND										
Operations										
Regular Salaries	\$ 1,076,508	\$ 1,150,357	\$ 1,160,655	\$ 1,252,183	\$ 1,341,529	\$ 1,512,212	\$ 1,552,251	\$ 1,599,506	\$ 1,538,935	\$ 1,221,217
Extra Help	\$ 990	\$ 1,380					\$ 3,120	\$ 8,860	\$ 4,355	\$ 1,060
Personal Services Matching	\$ 315,559	\$ 336,783	\$ 305,756	\$ 320,612	\$ 329,632	\$ 406,401	\$ 464,727	\$ 501,371	\$ 465,502	\$ 387,821
Operating Expenses	\$ 428,534	\$ 516,699	\$ 366,020	\$ 437,956	\$ 426,167	\$ 511,342	\$ 479,326	\$ 539,122	\$ 503,730	\$ 412,072
Travel-Conference Fees and Related Expenses	\$ 3,948	\$ 5,369	\$ 3,112	\$ 1,149	\$ 1,963	\$ 1,275		\$ 1,195	\$ 1,208	\$ 766
Professional Fees and Services	\$ 2,398	\$ 1,507	\$ 359	\$ 306					\$ 375	\$ 953
Capital Outlay	\$ 49,636	\$ 114,825	\$ 38,350	\$ 25,000	\$ 132,627	\$ 92,058	\$ 8,013	\$ 18,380		
Operations Total:	\$ 1,877,573	\$ 2,126,921	\$ 1,874,252	\$ 2,037,206	\$ 2,231,918	\$ 2,523,287	\$ 2,507,436	\$ 2,668,433	\$ 2,514,104	\$ 2,023,891
Unclaimed Property										
Regular Salaries	\$ 359,065	\$ 388,698	\$ 402,221	\$ 418,338	\$ 408,530	\$ 475,828	\$ 435,698	\$ 495,095	\$ 491,181	\$ 501,986
Personal Services Matching	\$ 107,031	\$ 116,448	\$ 112,937	\$ 120,287	\$ 122,744	\$ 140,706	\$ 133,465	\$ 148,875	\$ 152,579	\$ 161,802
Operating Expenses	\$ 285,803	\$ 332,569	\$ 334,945	\$ 319,358	\$ 353,861	\$ 406,154	\$ 508,905	\$ 457,230	\$ 287,843	\$ 367,066
Travel-Conference Fees and Related Expenses	\$ 5,941	\$ 5,916	\$ 7,536	\$ 7,203	\$ 5,411	\$ 6,524	\$ 11,310	\$ 10,937	\$ 7,095	\$ 4,121
Professional Fees and Services	\$ 4,939	\$ 5,268	\$ 2,588	\$ 4,334	\$ 2,111					
Capital Outlay	\$ 21,222	\$ 20,000		\$ 15,810	\$ 66,238	\$ 184,260		\$ 10,000	\$ 7,102	\$ 5,191
Unclaimed Property Total:	\$ 784,002	\$ 868,900	\$ 860,227	\$ 885,329	\$ 958,895	\$ 1,213,473	\$ 1,089,378	\$ 1,122,137	\$ 945,798	\$ 1,040,166
Juvenile Probation & Intake Officers										
Regular Salaries	\$ 2,649,868	\$ 2,784,846	\$ 2,837,059	\$ 2,948,567	\$ 3,086,870	\$ 3,085,644	\$ 3,272,898	\$ 3,209,991	\$ 3,102,959	\$ 2,985,465
Juvenile Probation & Intake Officers Total:	\$ 2,649,868	\$ 2,784,846	\$ 2,837,059	\$ 2,948,567	\$ 3,086,870	\$ 3,085,644	\$ 3,272,898	\$ 3,209,991	\$ 3,102,959	\$ 2,985,465
Deputy Prosecuting Attorneys										
Regular Salaries	\$ 11,366,211	\$ 12,296,786	\$ 13,169,545	\$ 14,006,636	\$ 14,439,785	\$ 14,961,511	\$ 14,994,988	\$ 15,414,509	\$ 15,654,178	\$ 15,906,660
Personal Services Matching	\$ 3,118,794	\$ 3,442,030	\$ 3,420,468	\$ 3,723,004	\$ 4,008,055	\$ 4,298,216	\$ 4,447,838	\$ 4,698,404	\$ 4,683,122	\$ 4,772,487
Special Deputy Expense Allowance	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
Deputy Prosecuting Attorneys Total:	\$ 14,489,805	\$ 15,743,617	\$ 16,594,813	\$ 17,734,440	\$ 18,452,640	\$ 19,264,528	\$ 19,447,626	\$ 20,117,713	\$ 20,342,101	\$ 20,683,947
Drug Crt Juvenile Probation/Intake Offcr										
Regular Salaries				\$ 339,128	\$ 350,720	\$ 452,584	\$ 460,674	\$ 429,186	\$ 430,631	\$ 430,916
Personal Services Matching				\$ 109,931	\$ 117,477	\$ 157,470	\$ 162,324	\$ 161,275	\$ 157,313	\$ 158,807
Drug Crt Juvenile Probation/Intake Offcr Total:				\$ 449,059	\$ 468,197	\$ 610,053	\$ 622,998	\$ 590,461	\$ 587,944	\$ 589,723
Enhanced 911 System										
Grants/Aid: Auditor of the State § 19-5-205							\$ 1,000,000			
Enhanced 911 System Total:							\$ 1,000,000			
STATE CENTRAL SERVICES FUND TOTAL:	\$ 19,801,248	\$ 21,524,283	\$ 22,166,350	\$ 24,054,600	\$ 25,198,520	\$ 26,696,985	\$ 27,940,336	\$ 27,708,734	\$ 27,492,906	\$ 27,323,191
CONSITUTIONAL OFFICERS FUND										
Constitutional Officers-Auditor										
<i>Beginning FY 2016: Per Constitutional Amendment 94, salaries are not appropriated.</i>										
District Judges Travel Expense Reimb				\$ 13,116	\$ 15,482	\$ 13,579	\$ 17,213	\$ 22,994	\$ 24,040	\$ 24,003

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries	\$ 22,282,119	\$ 23,945,018	\$ 25,709,890	\$ 27,934,590	\$ 27,957,841	\$ 27,975,233	\$ 28,886,487	\$ 30,205,796	\$ 17,000,848	
Special/Recalled Judges - Circuit Courts	\$ 264,410	\$ 254,038	\$ 350,000	\$ 214,769	\$ 145,342	\$ 250,848	\$ 154,892	\$ 124,036	\$ 143,652	\$ 179,648
Personal Services Matching	\$ 5,204,460	\$ 5,747,363	\$ 6,029,624	\$ 6,664,031	\$ 6,893,674	\$ 7,069,124	\$ 7,392,323	\$ 8,090,290	\$ 4,375,371	
Trial Judges Expenses	\$ 264,160	\$ 284,324	\$ 289,097	\$ 258,572	\$ 260,329	\$ 262,938	\$ 264,935	\$ 230,656	\$ 234,605	\$ 269,929
Constitutional Officers-Auditor Total:	\$ 28,015,149	\$ 30,230,742	\$ 32,378,610	\$ 35,085,079	\$ 35,272,668	\$ 35,571,722	\$ 36,715,850	\$ 38,673,772	\$ 21,778,516	\$ 473,580

CONSTITUTIONAL OFFICERS FUND TOTAL: \$ 28,015,149 \$ 30,230,742 \$ 32,378,610 \$ 35,085,079 \$ 35,272,668 \$ 35,571,722 \$ 36,715,850 \$ 38,673,772 \$ 21,778,516 \$ 473,580

MISCELLANEOUS FUNDS

Court Reporters - Circuit Court

Beginning FY 2016, this appropriation was transferred to AOC-Court Reporters in Administrative Office of the Courts.

Court Reporter Substitutes	\$ 247,450	\$ 289,713	\$ 234,531	\$ 229,002	\$ 257,200	\$ 193,038	\$ 203,877	\$ 215,775	\$ 253,488	
Court Reprter Expenses	\$ 261,192	\$ 280,925	\$ 249,277	\$ 235,468	\$ 253,460	\$ 239,540	\$ 245,667	\$ 245,433	\$ 265,832	
Regular Salaries	\$ 5,186,544	\$ 5,466,770	\$ 5,825,168	\$ 6,087,440	\$ 6,200,118	\$ 6,278,411	\$ 6,656,045	\$ 6,363,461	\$ 6,338,578	
Personal Services Matching	\$ 1,458,655	\$ 1,586,308	\$ 1,568,938	\$ 1,675,067	\$ 1,752,753	\$ 1,890,354	\$ 2,074,807	\$ 2,087,944	\$ 2,045,975	
Indigent Transcripts	\$ 478,209	\$ 502,514	\$ 454,720	\$ 426,382	\$ 403,174	\$ 367,324	\$ 326,581	\$ 364,662	\$ 346,998	
Court Reporters - Circuit Court Total:	\$ 7,632,050	\$ 8,126,230	\$ 8,332,635	\$ 8,653,359	\$ 8,866,705	\$ 8,968,667	\$ 9,506,977	\$ 9,277,276	\$ 9,250,871	

Payment of Claims - Revolving

Beginning FY 2012, this appropriation was transferred to AOS Claims.

Claims	\$ 773,963	\$ 758,812	\$ 766,326	\$ 774,749	\$ 710,482					
Payment of Claims - Revolving Total:	\$ 773,963	\$ 758,812	\$ 766,326	\$ 774,749	\$ 710,482					

Trial Court Admin Assistant

Beginning FY 2016, this appropriation was transferred to AOC-Trial Court Administrators in Administrative Office of the Courts.

Regular Salaries				\$ 4,857,895	\$ 4,971,883	\$ 5,057,350	\$ 5,311,259	\$ 5,187,478	\$ 5,398,639	
Trial Court Staff				\$ 64,100	\$ 48,000	\$ 30,630		\$ 47,816	\$ 78,406	
Personal Services Matching				\$ 1,447,610	\$ 1,536,535	\$ 1,624,214	\$ 1,743,542	\$ 1,781,528	\$ 1,806,388	
Operating Expenses				\$ 20,485	\$ 21,850	\$ 8,877	\$ 188	\$ 20,059	\$ 27,153	
Trial Court Admin Assistant Total:				\$ 6,390,090	\$ 6,578,268	\$ 6,721,071	\$ 7,054,989	\$ 7,036,880	\$ 7,310,586	

Governor's Proclamation - Trial Court

Grants/Aid: Misc Rev Unclaimed Property § 19-5-1009							\$ 130,000			
Governor's Proclamation - Trial Court Total:							\$ 130,000			

MISCELLANEOUS FUNDS TOTAL: \$ 8,406,013 \$ 8,885,042 \$ 9,098,961 \$ 15,818,198 \$ 16,155,454 \$ 15,819,738 \$ 16,561,966 \$ 16,314,156 \$ 16,561,457

SPECIAL REVENUE FUNDS

County Clerks Continuing Educ

Circuit Clerks Continuing Educ		\$ 38,915	\$ 49,879	\$ 34,479	\$ 32,658	\$ 38,298	\$ 32,908	\$ 48,976	\$ 58,999	\$ 54,646
Operating Expenses	\$ 63,157	\$ 37,265	\$ 53,244	\$ 41,773	\$ 45,708	\$ 31,421	\$ 18,527	\$ 50,969	\$ 40,204	\$ 42,863
County Clerks Continuing Educ Total:	\$ 63,157	\$ 76,179	\$ 103,123	\$ 76,252	\$ 78,366	\$ 69,719	\$ 51,435	\$ 99,946	\$ 99,203	\$ 97,509

Continuing Education - County Coroners

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses								\$ 10,278	\$ 24,530	\$ 45,550
Continuing Education - County Coroners Total:								\$ 10,278	\$ 24,530	\$ 45,550
SPECIAL REVENUE FUNDS TOTAL:	\$ 63,157	\$ 76,179	\$ 103,123	\$ 76,252	\$ 78,366	\$ 69,719	\$ 51,435	\$ 110,224	\$ 123,732	\$ 143,059
TRUST FUNDS										
County Treasurers Continuing Education										
Operating Expenses	\$ 39,762	\$ 30,327	\$ 56,960	\$ 43,995	\$ 46,298	\$ 40,767	\$ 34,866	\$ 41,016	\$ 47,226	\$ 47,367
County Treasurers Continuing Education Total:	\$ 39,762	\$ 30,327	\$ 56,960	\$ 43,995	\$ 46,298	\$ 40,767	\$ 34,866	\$ 41,016	\$ 47,226	\$ 47,367
Trial Court Admin Assistant										
<i>Beginning FY 2016, this appropriation was transferred to AOC-Trial Court Administrators in Administrative Office of the Courts.</i>										
Regular Salaries	\$ 3,935,952	\$ 4,295,154	\$ 4,653,930							
Trial Court Staff	\$ 83,538	\$ 88,531	\$ 15,248							
Personal Services Matching	\$ 1,229,433	\$ 1,364,861	\$ 1,353,361							
Operating Expenses	\$ 21,207	\$ 25,569	\$ 17,601							
Trial Court Admin Assistant Total:	\$ 5,270,130	\$ 5,774,115	\$ 6,040,140							
County Collectors Continuing Education										
Operating Expenses	\$ 35,044	\$ 37,486	\$ 51,906	\$ 45,623	\$ 37,832	\$ 31,320	\$ 19,538	\$ 25,967	\$ 45,577	\$ 38,906
County Collectors Continuing Education Total:	\$ 35,044	\$ 37,486	\$ 51,906	\$ 45,623	\$ 37,832	\$ 31,320	\$ 19,538	\$ 25,967	\$ 45,577	\$ 38,906
TRUST FUNDS TOTAL:	\$ 5,344,936	\$ 5,841,928	\$ 6,149,005	\$ 89,618	\$ 84,130	\$ 72,087	\$ 54,404	\$ 66,983	\$ 92,803	\$ 86,274
Auditor of State TOTAL:	\$ 70,909,130	\$ 76,103,262	\$ 79,399,521	\$ 82,500,247	\$ 82,375,943	\$ 86,710,592	\$ 95,334,832	\$ 105,527,664	\$ 86,921,113	\$ 52,619,678
COMMISSIONER OF STATE LANDS										
CASH FUNDS										
Operating Expenses / Capital Outlay										
Operating Expenses	\$ 101,600	\$ 50,567	\$ 98,244	\$ 63,629	\$ 117,904	\$ 41,609	\$ 171,248	\$ 84,093	\$ 88,013	\$ 207,167
Capital Outlay	\$ 69,009	\$ 90,342	\$ 39,033	\$ 98,562	\$ 54,832	\$ 5,166	\$ 24,351	\$ 11,184	\$ 55,102	
Operating Expenses / Capital Outlay Total:	\$ 170,609	\$ 140,908	\$ 137,277	\$ 162,191	\$ 172,736	\$ 46,775	\$ 195,599	\$ 95,278	\$ 143,115	\$ 207,167
Delinquent Tax - Cash										
Delinquent Tax Remittance	\$ 18,489,048	\$ 15,344,475	\$ 13,816,962	\$ 16,370,620	\$ 23,830,625	\$ 28,011,377	\$ 31,141,513	\$ 28,839,251	\$ 31,639,859	\$ 24,885,685
Operating Expenses	\$ 965,707	\$ 831,083	\$ 964,336	\$ 907,888	\$ 1,035,468	\$ 979,178	\$ 1,161,905	\$ 1,105,968	\$ 1,220,279	\$ 1,099,251
Professional Fees and Services	\$ 16,172	\$ 329,476	\$ 529,995	\$ 507,748	\$ 583,589	\$ 608,437	\$ 542,143	\$ 775,995	\$ 907,475	\$ 962,638
Refunds/Reimbursements	\$ 175,696	\$ 194,018	\$ 234,585	\$ 246,405	\$ 238,559	\$ 304,983	\$ 312,468	\$ 302,445	\$ 318,002	\$ 316,914
Claims										
Delinquent Tax - Cash Total:	\$ 19,646,622	\$ 16,699,053	\$ 15,545,877	\$ 18,032,661	\$ 25,688,240	\$ 29,903,974	\$ 33,158,028	\$ 31,023,658	\$ 34,085,615	\$ 27,264,489
Islands/Submerged Lands										
Operating Expenses										\$ 10,653

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Islands/Submerged Lands Total:										\$ 10,653
CASH FUNDS TOTAL:	\$ 19,817,231	\$ 16,839,961	\$ 15,683,154	\$ 18,194,852	\$ 25,860,976	\$ 29,950,749	\$ 33,353,628	\$ 31,118,936	\$ 34,228,730	\$ 27,482,308
STATE CENTRAL SERVICES FUND										
Operations										
Regular Salaries	\$ 1,914,245	\$ 1,816,772	\$ 1,845,999	\$ 1,925,414	\$ 1,867,161	\$ 2,087,686	\$ 2,134,466	\$ 2,061,087	\$ 2,065,013	\$ 2,177,251
Extra Help	\$ 14,202	\$ 10,395	\$ 15,738	\$ 10,719	\$ 12,330	\$ 9,783	\$ 6,520	\$ 22,074	\$ 11,239	\$ 4,926
Personal Services Matching	\$ 572,003	\$ 547,863	\$ 522,169	\$ 548,539	\$ 561,277	\$ 639,524	\$ 707,278	\$ 711,634	\$ 690,150	\$ 709,731
Operating Expenses	\$ 83,469	\$ 65,815	\$ 64,682	\$ 65,309	\$ 65,994	\$ 65,997	\$ 66,000	\$ 65,996	\$ 65,997	\$ 65,981
Travel-Conference Fees and Related Expenses	\$ 11,604	\$ 8,348	\$ 9,333	\$ 9,192	\$ 9,993	\$ 9,988	\$ 9,991	\$ 9,955	\$ 9,975	\$ 9,417
Professional Fees and Services	\$ 74,820									
Capital Outlay	\$ 763									
Operations Total:	\$ 2,671,107	\$ 2,449,193	\$ 2,457,922	\$ 2,559,172	\$ 2,516,755	\$ 2,812,978	\$ 2,924,254	\$ 2,870,747	\$ 2,842,373	\$ 2,967,305
STATE CENTRAL SERVICES FUND TOTAL:	\$ 2,671,107	\$ 2,449,193	\$ 2,457,922	\$ 2,559,172	\$ 2,516,755	\$ 2,812,978	\$ 2,924,254	\$ 2,870,747	\$ 2,842,373	\$ 2,967,305
SPECIAL REVENUE FUNDS										
Natural Resources Leasing										
Operating Expenses	\$ 4,801	\$ 14,982	\$ 14,414							
Natural Resources Leasing Total:	\$ 4,801	\$ 14,982	\$ 14,414							
SPECIAL REVENUE FUNDS TOTAL:	\$ 4,801	\$ 14,982	\$ 14,414							
TRUST FUNDS										
LA PURCH FIELD NOTES										
Professional Fees and Services	\$ 22,720	\$ 19,200								
LA PURCH FIELD NOTES Total:	\$ 22,720	\$ 19,200								
Presr/Rstr Field Notes/Plat Books										
Professional Fees and Services						\$ 48,800				
Presr/Rstr Field Notes/Plat Books Total:						\$ 48,800				
COSL Suite										
Operating Expenses							\$ 250,000			
COSL Suite Total:							\$ 250,000			
TRUST FUNDS TOTAL:	\$ 22,720	\$ 19,200				\$ 48,800	\$ 250,000			
Commissioner of State Lands TOTAL:	\$ 22,515,859	\$ 19,323,336	\$ 18,155,490	\$ 20,754,024	\$ 28,377,731	\$ 32,812,527	\$ 36,527,882	\$ 33,989,683	\$ 37,071,104	\$ 30,449,613

COUNTY AID

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
MISCELLANEOUS FUNDS										
General Revenue to Counties										
Operating Expenses									\$ 2,010	\$ 2,432
Grants/Aid: County Aid Fund General Revenue 19-5-602	\$ 14,297,293	\$ 12,662,764	\$ 14,346,697	\$ 12,390,501	\$ 13,476,116	\$ 13,770,482	\$ 13,526,912	\$ 16,569,221	\$ 16,767,723	\$ 21,345,064
General Revenue to Counties Total:	\$ 14,297,293	\$ 12,662,764	\$ 14,346,697	\$ 12,390,501	\$ 13,476,116	\$ 13,770,482	\$ 13,526,912	\$ 16,569,221	\$ 16,769,733	\$ 21,347,496
Special Revenue to Counties										
Grants/Aid: County Aid Fund Highway Revenue 19-5-602	\$ 116,643,962	\$ 81,601,506	\$ 106,119,040	\$ 95,315,882	\$ 96,931,628	\$ 96,386,839	\$ 94,300,812	\$ 129,931,960	\$ 135,292,226	\$ 136,753,394
Special Revenue to Counties Total:	\$ 116,643,962	\$ 81,601,506	\$ 106,119,040	\$ 95,315,882	\$ 96,931,628	\$ 96,386,839	\$ 94,300,812	\$ 129,931,960	\$ 135,292,226	\$ 136,753,394
Mineral Lease										
<i>Beginning FY 2010, this appropriation incorporated Federal Turnback for Roads from Auditor of State.</i>										
Grants/Aid: County Aid Military Land Sale 19-5-602	\$ 271,566	\$ 547,409	\$ 12,115	\$ 15,460,265	\$ 11,575,131	\$ 9,862,367	\$ 8,644,363	\$ 7,732,590	\$ 8,766,015	\$ 7,110,200
Mineral Lease Total:	\$ 271,566	\$ 547,409	\$ 12,115	\$ 15,460,265	\$ 11,575,131	\$ 9,862,367	\$ 8,644,363	\$ 7,732,590	\$ 8,766,015	\$ 7,110,200
Military Land Sale										
Grants/Aid: County Aid Military Land Sale 19-5-602	\$ 174,080	\$ 90,145	\$ 30,192							
Military Land Sale Total:	\$ 174,080	\$ 90,145	\$ 30,192							
Military Land Taxing Unit Distribution										
Grants/Aid: County Aid Military Land Sale 19-5-602	\$ 290,134	\$ 150,242	\$ 50,320							
Military Land Taxing Unit Distribution Total:	\$ 290,134	\$ 150,242	\$ 50,320							
MISCELLANEOUS FUNDS TOTAL:	\$ 131,677,035	\$ 95,052,066	\$ 120,558,364	\$ 123,166,647	\$ 121,982,875	\$ 120,019,688	\$ 116,472,087	\$ 154,233,770	\$ 160,827,974	\$ 165,211,090
TRUST FUNDS										
Real Property Tax Reduction - Counties										
Refunds/Reimbursements	\$ 231,850,390	\$ 204,543,485	\$ 240,331,380	\$ 207,402,255	\$ 217,564,886	\$ 222,502,772	\$ 225,199,276	\$ 233,930,975	\$ 236,220,926	\$ 245,948,710
Real Property Tax Reduction - Counties Total:	\$ 231,850,390	\$ 204,543,485	\$ 240,331,380	\$ 207,402,255	\$ 217,564,886	\$ 222,502,772	\$ 225,199,276	\$ 233,930,975	\$ 236,220,926	\$ 245,948,710
TRUST FUNDS TOTAL:	\$ 231,850,390	\$ 204,543,485	\$ 240,331,380	\$ 207,402,255	\$ 217,564,886	\$ 222,502,772	\$ 225,199,276	\$ 233,930,975	\$ 236,220,926	\$ 245,948,710
County Aid TOTAL:	\$ 363,527,425	\$ 299,595,551	\$ 360,889,744	\$ 330,568,902	\$ 339,547,760	\$ 342,522,461	\$ 341,671,363	\$ 388,164,745	\$ 397,048,901	\$ 411,159,800
MUNICIPAL AID										
MISCELLANEOUS FUNDS										
General Revenue to Cities										
Operating Expenses									\$ 3,368	\$ 3,414
Grants/Aid: Municipal Aid General Revenue 19-5-601	\$ 28,185,743	\$ 24,323,780	\$ 28,219,815	\$ 24,731,123	\$ 26,046,421	\$ 26,469,573	\$ 26,028,708	\$ 28,708,055	\$ 28,115,298	\$ 27,560,889
Claims						\$ 7,237	\$ 4,689			
General Revenue to Cities Total:	\$ 28,185,743	\$ 24,323,780	\$ 28,219,815	\$ 24,731,123	\$ 26,046,421	\$ 26,476,810	\$ 26,033,397	\$ 28,708,055	\$ 28,118,666	\$ 27,564,303

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Special Revenue to Cities										
Grants/Aid: Municipal Aid Highway Revenue 19-5-601	\$ 89,634,517	\$ 75,187,908	\$ 88,139,318	\$ 86,526,683	\$ 88,424,319	\$ 88,174,905	\$ 84,431,309	\$ 119,394,666	\$ 124,806,135	\$ 124,072,742
Claims						\$ 22,472	\$ 14,734			
Special Revenue to Cities Total:	\$ 89,634,517	\$ 75,187,908	\$ 88,139,318	\$ 86,526,683	\$ 88,424,319	\$ 88,197,377	\$ 84,446,043	\$ 119,394,666	\$ 124,806,135	\$ 124,072,742
MISCELLANEOUS FUNDS TOTAL:	\$ 117,820,260	\$ 99,511,688	\$ 116,359,133	\$ 111,257,806	\$ 114,470,740	\$ 114,674,187	\$ 110,479,440	\$ 148,102,721	\$ 152,924,800	\$ 151,637,045
TRUST FUNDS										
Property Tax Relief-Cities										
Refunds/Reimbursements		\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Property Tax Relief-Cities Total:		\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
TRUST FUNDS TOTAL:		\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Municipal Aid TOTAL:	\$ 117,820,260	\$ 103,511,688	\$ 120,359,133	\$ 115,257,806	\$ 118,470,740	\$ 118,674,187	\$ 114,479,440	\$ 150,102,721	\$ 154,924,800	\$ 153,637,045

OFFICE OF ATTORNEY GENERAL

CASH FUNDS

Attorney General - Cash in Treasury

Capital Outlay									\$ 125,299	
Attorney General - Cash in Treasury Total:									\$ 125,299	

CASH FUNDS TOTAL:

\$ 125,299

FEDERAL FUNDS

Medicaid Fraud - Federal

Regular Salaries	\$ 850,546	\$ 962,974	\$ 992,459	\$ 1,045,898	\$ 1,058,556	\$ 1,111,464	\$ 1,097,067	\$ 1,156,750	\$ 1,128,328	\$ 1,083,233
Extra Help	\$ 16,020	\$ 22,152	\$ 19,590	\$ 18,990	\$ 18,927	\$ 14,295	\$ 14,181	\$ 20,898	\$ 25,691	\$ 19,063
Personal Services Matching	\$ 239,645	\$ 261,062	\$ 251,690	\$ 269,273	\$ 288,294	\$ 316,065	\$ 324,627	\$ 345,240	\$ 326,315	\$ 326,762
Operating Expenses	\$ 39,958	\$ 41,018	\$ 11,367	\$ 12,681	\$ 13,108	\$ 12,308	\$ 10,171	\$ 15,045	\$ 17,525	\$ 51,834
Travel-Conference Fees and Related Expenses	\$ 15,428	\$ 6,698	\$ 1,797	\$ 7,191	\$ 4,816	\$ 1,108	\$ 5,378	\$ 4,292	\$ 19,445	\$ 25,908
Professional Fees and Services	\$ 4,684	\$ 5,343		\$ 87	\$ 2,490		\$ 1,850	\$ 114	\$ 50	\$ 11,558
Capital Outlay		\$ 12,720	\$ 13,559	\$ 14,075					\$ 22,243	\$ 20,425
Medicaid Fraud - Federal Total:	\$ 1,166,282	\$ 1,311,967	\$ 1,290,463	\$ 1,368,195	\$ 1,386,191	\$ 1,455,240	\$ 1,453,273	\$ 1,542,340	\$ 1,539,598	\$ 1,538,781

Medicaid Fraud - Indirect Costs

Operating Expenses	\$ 154,545	\$ 146,650	\$ 171,624	\$ 192,789	\$ 219,711	\$ 257,633	\$ 270,190	\$ 236,062	\$ 278,850	\$ 256,312
Professional Fees and Services										
Medicaid Fraud - Indirect Costs Total:	\$ 154,545	\$ 146,650	\$ 171,624	\$ 192,789	\$ 219,711	\$ 257,633	\$ 270,190	\$ 236,062	\$ 278,850	\$ 256,312

Victims Reparations - Federal

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries	\$ 25,807	\$ 26,620	\$ 27,133	\$ 27,906	\$ 17,182	\$ 7,148	\$ 10,020	\$ 29,199	\$ 14,402	
Personal Services Matching	\$ 9,029	\$ 9,589	\$ 9,255	\$ 9,877	\$ 8,033	\$ 5,447	\$ 6,877	\$ 11,560	\$ 8,181	\$ 5,041
Operating Expenses		\$ 223	\$ 6							\$ 406
Am Recovery Reinvestment (ARRA)				\$ 276,705						
Claims	\$ 1,286,636	\$ 1,289,240	\$ 1,188,603	\$ 1,031,981	\$ 1,186,096	\$ 1,207,302	\$ 1,333,734	\$ 1,029,527	\$ 828,903	\$ 1,023,670
Victims Reparations - Federal Total:	\$ 1,321,472	\$ 1,325,672	\$ 1,224,997	\$ 1,346,469	\$ 1,211,311	\$ 1,219,897	\$ 1,350,630	\$ 1,070,286	\$ 851,486	\$ 1,029,117
Internet Crime Child										
Operating Expenses			\$ 48,575	\$ 27,784	\$ 16,750	\$ 10,972	\$ 9,028	\$ 34,017	\$ 4,694	\$ 12,510
Professional Fees and Services			\$ 1,250	\$ 2,216	\$ 3,250					\$ 2,450
Internet Crime Child Total:			\$ 49,825	\$ 30,000	\$ 20,000	\$ 10,972	\$ 9,028	\$ 34,017	\$ 4,694	\$ 14,960
CHILD INTERNET CRIME										
Operating Expenses	\$ 16,461									
Professional Fees and Services	\$ 43									
CHILD INTERNET CRIME Total:	\$ 16,504									
Co-op Disability Investigation Unit										
Regular Salaries										\$ 121,025
Personal Services Matching										\$ 27,613
Overtime										\$ 3,517
Operating Expenses										\$ 24,418
Travel-Conference Fees and Related Expenses										\$ 245
Co-op Disability Investigation Unit Total:										\$ 176,818
FEDERAL FUNDS TOTAL:	\$ 2,658,801	\$ 2,784,289	\$ 2,736,909	\$ 2,937,453	\$ 2,837,213	\$ 2,943,741	\$ 3,083,122	\$ 2,882,704	\$ 2,674,628	\$ 3,015,988
GENERAL REVENUE										
Spyware Monitoring-State										
Operating Expenses		\$ 1,358	\$ 509							
Capital Outlay		\$ 2,657								
Spyware Monitoring-State Total:		\$ 4,015	\$ 509							
GENERAL REVENUE TOTAL:		\$ 4,015	\$ 509							
STATE CENTRAL SERVICES FUND										
Attorney General - Administration										
Regular Salaries	\$ 6,191,290	\$ 7,266,913	\$ 7,532,417	\$ 8,361,959	\$ 8,439,396	\$ 8,883,898	\$ 8,875,141	\$ 9,375,347	\$ 9,076,046	\$ 9,093,766
Extra Help	\$ 27,866	\$ 26,100	\$ 6,523	\$ 17,021	\$ 32,572	\$ 34,981	\$ 7,069	\$ 32,935	\$ 23,686	\$ 27,945
Personal Services Matching	\$ 1,707,091	\$ 1,979,466	\$ 1,916,032	\$ 2,176,500	\$ 2,329,490	\$ 2,529,388	\$ 2,599,172	\$ 2,790,696	\$ 2,722,927	\$ 2,736,415
Operating Expenses	\$ 1,494,224	\$ 1,515,493	\$ 1,446,450	\$ 1,591,227	\$ 1,748,372	\$ 1,671,622	\$ 1,743,613	\$ 2,038,090	\$ 1,907,730	\$ 1,919,786
Travel-Conference Fees and Related Expenses	\$ 47,002	\$ 76,767	\$ 59,826	\$ 81,538	\$ 82,592	\$ 82,766	\$ 99,820	\$ 95,812	\$ 98,632	\$ 113,280
Professional Fees and Services	\$ 325,232	\$ 237,456	\$ 331,408	\$ 386,506	\$ 378,325	\$ 462,508	\$ 225,523	\$ 388,492	\$ 373,359	\$ 586,357
Capital Outlay	\$ 98,649	\$ 66,172	\$ 209,505	\$ 94,727	\$ 73,199	\$ 93,329	\$ 86,151	\$ 74,664	\$ 66,377	\$ 45,057
Attorney General - Administration Total:	\$ 9,891,354	\$ 11,168,367	\$ 11,502,161	\$ 12,709,479	\$ 13,083,947	\$ 13,758,494	\$ 13,636,489	\$ 14,796,035	\$ 14,268,756	\$ 14,522,606

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Medicaid Fraud - State										
Regular Salaries	\$ 284,283	\$ 318,700	\$ 330,452	\$ 343,788	\$ 362,282	\$ 377,938	\$ 377,371	\$ 379,106	\$ 362,632	\$ 369,088
Personal Services Matching	\$ 71,333	\$ 85,331	\$ 82,792	\$ 87,476	\$ 97,132	\$ 104,434	\$ 107,359	\$ 110,778	\$ 106,663	\$ 107,211
Operating Expenses	\$ 68,736	\$ 60,267	\$ 62,701	\$ 66,549	\$ 56,280	\$ 48,174	\$ 52,820	\$ 66,248	\$ 56,717	\$ 57,308
Travel-Conference Fees and Related Expenses	\$ 10,817	\$ 10,199	\$ 11,355	\$ 9,960	\$ 7,683	\$ 1,883	\$ 10,123	\$ 8,699	\$ 10,286	\$ 4,829
Professional Fees and Services	\$ 6,688	\$ 3,344	\$ 2,947	\$ 2,075	\$ 240	\$ 4,025	\$ 445		\$ 431	\$ 4,021
Capital Outlay		\$ 5,328	\$ 7,000	\$ 4,692					\$ 6,792	\$ 6,808
Medicaid Fraud - State Total:	\$ 441,857	\$ 483,169	\$ 497,246	\$ 514,540	\$ 523,617	\$ 536,455	\$ 548,118	\$ 564,831	\$ 543,520	\$ 549,265
STATE CENTRAL SERVICES FUND TOTAL:										
	\$ 10,333,211	\$ 11,651,536	\$ 11,999,407	\$ 13,224,019	\$ 13,607,565	\$ 14,294,949	\$ 14,184,607	\$ 15,360,866	\$ 14,812,276	\$ 15,071,871
MISCELLANEOUS FUNDS										
Governor's Emergency Proclamation										
Grants/Aid: Crime Victims-Emer. Proc 14-04 19-5-1009								\$ 100,000		
Governor's Emergency Proclamation Total:								\$ 100,000		
MISCELLANEOUS FUNDS TOTAL:										
								\$ 100,000		
SPECIAL REVENUE FUNDS										
Spyware Monitoring										
Operating Expenses				\$ 465	\$ 520	\$ 503	\$ 561	\$ 578	\$ 583	\$ 537
Spyware Monitoring Total:				\$ 465	\$ 520	\$ 503	\$ 561	\$ 578	\$ 583	\$ 537
SPECIAL REVENUE FUNDS TOTAL:										
				\$ 465	\$ 520	\$ 503	\$ 561	\$ 578	\$ 583	\$ 537
TRUST FUNDS										
Victims Reparations Program										
Regular Salaries	\$ 293,413	\$ 345,876	\$ 369,842	\$ 364,588	\$ 391,537	\$ 484,401	\$ 480,487	\$ 409,507	\$ 375,098	\$ 402,566
Extra Help										
Personal Services Matching	\$ 85,196	\$ 114,052	\$ 110,450	\$ 114,279	\$ 124,183	\$ 152,632	\$ 157,789	\$ 147,158	\$ 138,212	\$ 135,638
Operating Expenses	\$ 90,237	\$ 70,192	\$ 58,544	\$ 55,980	\$ 66,477	\$ 59,701	\$ 43,625	\$ 34,034	\$ 17,067	\$ 34,852
Travel-Conference Fees and Related Expenses	\$ 4,760	\$ 1,576	\$ 825	\$ 5,887	\$ 2,301	\$ 539	\$ 1,458	\$ 544	\$ 1,799	\$ 1,030
Professional Fees and Services	\$ 2,336	\$ 5,264	\$ 4,009	\$ 45,793	\$ 9,606	\$ 3,100	\$ 4,618	\$ 2,376	\$ 2,161	\$ 1,538
Claims	\$ 2,055,821	\$ 2,238,266	\$ 2,055,423	\$ 2,004,798	\$ 1,790,550	\$ 2,018,206	\$ 1,982,836	\$ 2,570,557	\$ 1,425,288	\$ 1,468,252
Victims Reparations Program Total:	\$ 2,531,762	\$ 2,775,226	\$ 2,599,095	\$ 2,591,324	\$ 2,384,654	\$ 2,718,578	\$ 2,670,812	\$ 3,164,175	\$ 1,959,625	\$ 2,043,875
TRUST FUNDS TOTAL:										
	\$ 2,531,762	\$ 2,775,226	\$ 2,599,095	\$ 2,591,324	\$ 2,384,654	\$ 2,718,578	\$ 2,670,812	\$ 3,164,175	\$ 1,959,625	\$ 2,043,875
Office of Attorney General TOTAL:										
	\$ 15,523,774	\$ 17,215,066	\$ 17,335,920	\$ 18,753,261	\$ 18,829,952	\$ 19,957,772	\$ 19,939,102	\$ 21,633,622	\$ 19,447,112	\$ 20,132,270

OFFICE OF THE TREASURER OF STATE

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
STATE CENTRAL SERVICES FUND										
State Treasurer-Operations										
Regular Salaries	\$ 1,299,158	\$ 1,604,359	\$ 1,638,087	\$ 1,729,451	\$ 1,794,480	\$ 1,753,889	\$ 1,692,782	\$ 1,605,149	\$ 1,759,728	\$ 2,102,340
Extra Help		\$ 3,176	\$ 15,685	\$ 11,276					\$ 28,477	\$ 29,211
Personal Services Matching	\$ 373,530	\$ 445,037	\$ 434,840	\$ 464,406	\$ 496,543	\$ 511,688	\$ 553,192	\$ 538,942	\$ 556,094	\$ 637,399
Data Processing Services	\$ 1,127,783	\$ 881,341	\$ 813,531	\$ 766,434	\$ 600,483	\$ 816,367	\$ 449,461	\$ 762,425	\$ 455,449	\$ 716,089
Marketing & Redistribution Proceeds										\$ 27,889
Operating Expenses	\$ 362,593	\$ 310,366	\$ 325,580	\$ 297,325	\$ 305,628	\$ 344,962	\$ 301,126	\$ 304,632	\$ 1,006,730	\$ 998,334
Travel-Conference Fees and Related Expenses	\$ 18,973	\$ 23,214	\$ 18,638	\$ 19,898	\$ 5,372	\$ 16,935	\$ 2,442	\$ 21,147	\$ 15,875	\$ 30,797
Professional Fees and Services	\$ 26,379	\$ 21,479	\$ 12,497	\$ 3,530	\$ 30,931	\$ 1,434	\$ 14,631	\$ 216,287	\$ 40,913	\$ 81,554
Capital Outlay	\$ 58,210	\$ 32,914	\$ 44,924	\$ 14,870	\$ 3,513	\$ 9,609	\$ 1,737	\$ 18,671	\$ 9,519	\$ 18,387
State Treasurer-Operations Total:	\$ 3,266,626	\$ 3,321,885	\$ 3,303,781	\$ 3,307,191	\$ 3,236,951	\$ 3,454,885	\$ 3,015,371	\$ 3,467,251	\$ 3,872,786	\$ 4,642,000
STATE CENTRAL SERVICES FUND TOTAL:										
	\$ 3,266,626	\$ 3,321,885	\$ 3,303,781	\$ 3,307,191	\$ 3,236,951	\$ 3,454,885	\$ 3,015,371	\$ 3,467,251	\$ 3,872,786	\$ 4,642,000
MISCELLANEOUS FUNDS										
City-County Tourist Facilities Assist										
Refunds/Reimbursements	\$ 7,246,295	\$ 7,245,886	\$ 7,134,245	\$ 7,266,312	\$ 5,274,683	\$ 5,270,212	\$ 2,808,954	\$ 2,806,108	\$ 2,799,743	\$ 1,047,181
City-County Tourist Facilities Assist Total:	\$ 7,246,295	\$ 7,245,886	\$ 7,134,245	\$ 7,266,312	\$ 5,274,683	\$ 5,270,212	\$ 2,808,954	\$ 2,806,108	\$ 2,799,743	\$ 1,047,181
MISCELLANEOUS FUNDS TOTAL:										
	\$ 7,246,295	\$ 7,245,886	\$ 7,134,245	\$ 7,266,312	\$ 5,274,683	\$ 5,270,212	\$ 2,808,954	\$ 2,806,108	\$ 2,799,743	\$ 1,047,181
SPECIAL REVENUE FUNDS										
Emergency Medical										
Grants/Aid: AR Citizens 1st Resp Safety 19-6-802	\$ 198,058	\$ 216,158	\$ 233,842	\$ 300,000	\$ 300,000	\$ 241,055	\$ 248,722	\$ 220,933	\$ 207,351	\$ 178,871
Emergency Medical Total:	\$ 198,058	\$ 216,158	\$ 233,842	\$ 300,000	\$ 300,000	\$ 241,055	\$ 248,722	\$ 220,933	\$ 207,351	\$ 178,871
Local Law Enforcement										
Grants/Aid: AR Citizens 1st Resp Safety 19-6-802	\$ 198,058	\$ 216,158	\$ 233,842	\$ 300,000	\$ 300,000	\$ 241,055	\$ 248,722	\$ 220,933	\$ 172,956	\$ 178,871
Local Law Enforcement Total:	\$ 198,058	\$ 216,158	\$ 233,842	\$ 300,000	\$ 300,000	\$ 241,055	\$ 248,722	\$ 220,933	\$ 172,956	\$ 178,871
SPECIAL REVENUE FUNDS TOTAL:										
	\$ 396,115	\$ 432,317	\$ 467,683	\$ 600,000	\$ 600,000	\$ 482,110	\$ 497,443	\$ 441,865	\$ 380,307	\$ 357,741
TRUST FUNDS										
Water/Waste Disposal/Pollution Abatement										
Refunds/Reimbursements	\$ 29,000	\$ 29,429	\$ 34,100	\$ 37,250	\$ 40,750	\$ 6,520,882	\$ 37,281	\$ 36,250	\$ 40,500	
Debt Service	\$ 15,362,730	\$ 16,833,063	\$ 17,113,126	\$ 18,184,533	\$ 24,268,022	\$ 19,643,132	\$ 42,174,178	\$ 32,273,165	\$ 39,275,245	\$ 33,486,336
Water/Waste Disposal/Pollution Abatement Total:	\$ 15,391,730	\$ 16,862,492	\$ 17,147,226	\$ 18,221,783	\$ 24,308,772	\$ 26,164,015	\$ 42,211,458	\$ 32,309,415	\$ 39,315,745	\$ 33,486,336
Local Sales & Use Tax-City										
Refunds/Reimbursements	\$ 426,305,519	\$ 441,307,179	\$ 450,906,334	\$ 435,962,435	\$ 445,497,534	\$ 492,257,536	\$ 546,553,953	\$ 553,751,773	\$ 597,518,751	\$ 610,643,268
Local Sales & Use Tax-City Total:	\$ 426,305,519	\$ 441,307,179	\$ 450,906,334	\$ 435,962,435	\$ 445,497,534	\$ 492,257,536	\$ 546,553,953	\$ 553,751,773	\$ 597,518,751	\$ 610,643,268

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Local Sales & Use Tax-County										
Refunds/Reimbursements	\$ 421,322,284	\$ 447,055,212	\$ 472,811,800	\$ 454,259,791	\$ 456,674,460	\$ 476,125,458	\$ 492,367,106	\$ 508,719,922	\$ 534,786,522	\$ 553,128,173
Local Sales & Use Tax-County Total:	\$ 421,322,284	\$ 447,055,212	\$ 472,811,800	\$ 454,259,791	\$ 456,674,460	\$ 476,125,458	\$ 492,367,106	\$ 508,719,922	\$ 534,786,522	\$ 553,128,173
Uniform Tax Rate-Amendment 74										
Grants/Aid: Uniform Tax Rate Trust 19-5-995	\$ 617,047,131	\$ 671,104,786	\$ 711,921,452	\$ 911,384,389	\$ 943,628,698	\$ 991,642,384	\$ 1,003,402,645	\$ 1,041,290,215	\$ 1,083,069,893	\$ 1,101,773,003
Uniform Tax Rate-Amendment 74 Total:	\$ 617,047,131	\$ 671,104,786	\$ 711,921,452	\$ 911,384,389	\$ 943,628,698	\$ 991,642,384	\$ 1,003,402,645	\$ 1,041,290,215	\$ 1,083,069,893	\$ 1,101,773,003
Rescue Shelters - City										
Grants/Aid: County/City Animal Shelters §19-5-1136				\$ 594	\$ 883	\$ 1,278	\$ 1,286	\$ 1,438	\$ 1,575	\$ 1,525
Rescue Shelters - City Total:				\$ 594	\$ 883	\$ 1,278	\$ 1,286	\$ 1,438	\$ 1,575	\$ 1,525
Rescue Shelters - County										
Grants/Aid: County/City Animal Shelters §19-5-1136				\$ 594	\$ 883	\$ 1,278	\$ 1,286	\$ 1,438	\$ 1,575	\$ 1,525
Rescue Shelters - County Total:				\$ 594	\$ 883	\$ 1,278	\$ 1,286	\$ 1,438	\$ 1,575	\$ 1,525
College/Higher Education Savings Bonds										
Refunds/Reimbursements	\$ 19,198	\$ 16,172	\$ 20,845	\$ 14,795	\$ 33,448	\$ 26,295	\$ 11,874	\$ 23,295	\$ 5,200	\$ 10,700
Debt Service	\$ 23,895,163	\$ 23,784,255	\$ 23,895,572	\$ 23,643,435	\$ 23,902,320	\$ 17,713,487	\$ 23,912,867	\$ 23,901,508	\$ 22,135,353	\$ 23,196,190
College/Higher Education Savings Bonds Total:	\$ 23,914,361	\$ 23,800,427	\$ 23,916,417	\$ 23,658,230	\$ 23,935,768	\$ 17,739,782	\$ 23,924,741	\$ 23,924,803	\$ 22,140,553	\$ 23,206,890

TRUST FUNDS TOTAL: \$ 1,503,981,024 \$ 1,600,130,096 \$ 1,676,703,228 \$ 1,843,487,816 \$ 1,894,046,998 \$ 2,003,931,731 \$ 2,108,462,477 \$ 2,159,999,003 \$ 2,276,834,614 \$ 2,322,240,718

Office of the Treasurer of State TOTAL: \$ 1,514,890,061 \$ 1,611,130,183 \$ 1,687,608,938 \$ 1,854,661,319 \$ 1,903,158,632 \$ 2,013,138,937 \$ 2,114,784,246 \$ 2,166,714,227 \$ 2,283,887,450 \$ 2,328,287,641

SECRETARY OF STATE

CASH FUNDS

Help America Vote St Match-Cash

Operating Expenses				\$ 5,925	\$ 31,076	\$ 27,411	\$ 76,142	\$ 41,033		\$ 53,775
Capital Outlay										
Help America Vote St Match-Cash Total:				\$ 5,925	\$ 31,076	\$ 27,411	\$ 76,142	\$ 41,033		\$ 53,775

Treasury Cash

Operating Expenses	\$ 1,792	\$ 4,000								
Treasury Cash - Asbestos Settlement									\$ 151,442	
Treasury Cash Total:	\$ 1,792	\$ 4,000							\$ 151,442	

Misc Operations - Treasury Cash

Operating Expenses						\$ 73,390				
Misc Operations - Treasury Cash Total:						\$ 73,390				

Parking/Cash

Operating Expenses	\$ 7,242	\$ 4,749	\$ 38,083	\$ 30,474	\$ 7,316	\$ 21,195	\$ 17,408	\$ 129,777	\$ 21,951	\$ 1,993
Professional Fees and Services			\$ 52,216				\$ 114	\$ 4,166		
Capital Outlay		\$ 41,785	\$ 5,105			\$ 36,644	\$ 1,980	\$ 99,420		

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Parking/Cash Total:	\$ 7,242	\$ 46,534	\$ 95,404	\$ 30,474	\$ 7,316	\$ 57,838	\$ 19,502	\$ 233,363	\$ 21,951	\$ 1,993
CASH FUNDS TOTAL:	\$ 9,035	\$ 50,534	\$ 95,404	\$ 36,399	\$ 38,392	\$ 158,639	\$ 95,645	\$ 274,396	\$ 173,393	\$ 55,768
FEDERAL FUNDS										
HAVA EXPENSES										
Regular Salaries	\$ 169,407									
Personal Services Matching	\$ 49,800									
HAVA TITLE I	\$ 2,343,090									
HAVA EXPENSES Total:	\$ 2,562,298									
Help America Vote (HAVA) Title 2										
Operating Expenses	\$ 921,765	\$ 791,067	\$ 1,651,236	\$ 224,332	\$ 590,443	\$ 520,808	\$ 1,440,067	\$ 779,627		\$ 1,021,718
Professional Fees and Services	\$ 2,225,987									
Grants/Aid: SOS Federal Help America Vote Title II	\$ 8,595,528	\$ 89,246	\$ 3,447	\$ 36						
Capital Outlay		\$ 255,554		\$ 7,027						
Help America Vote (HAVA) Title 2 Total:	\$ 11,743,279	\$ 1,135,867	\$ 1,654,683	\$ 231,394	\$ 590,443	\$ 520,808	\$ 1,440,067	\$ 779,627		\$ 1,021,718
Election Assist for the Disabled										
Operating Expenses			\$ 11,000							
Grants/Aid: Election Assist for Indiv w/Disabilities	\$ 55,715	\$ 132,668	\$ 127,305	\$ 63,989	\$ 150,215	\$ 17,481	\$ 5,050		\$ 3,555	
Election Assist for the Disabled Total:	\$ 55,715	\$ 132,668	\$ 138,305	\$ 63,989	\$ 150,215	\$ 17,481	\$ 5,050		\$ 3,555	
FVAP Grant										
Operating Expenses							\$ 130,981	\$ 93,560		
Professional Fees and Services							\$ 11,703			
Capital Outlay							\$ 21,523			
FVAP Grant Total:							\$ 164,208	\$ 93,560		
FEDERAL FUNDS TOTAL:	\$ 14,361,292	\$ 1,268,534	\$ 1,792,988	\$ 295,383	\$ 740,657	\$ 538,288	\$ 1,609,325	\$ 873,187	\$ 3,555	\$ 1,021,718
STATE CENTRAL SERVICES FUND										
Secretary of State - Operations										
<i>Beginning FY 2013, this appropriation incorporated Secretary of State - Support Operations.</i>										
Regular Salaries	\$ 3,371,358	\$ 3,741,290	\$ 3,925,813	\$ 4,279,457	\$ 4,182,576	\$ 4,046,134	\$ 6,644,272	\$ 6,754,450	\$ 6,661,360	\$ 6,761,683
Extra Help	\$ 67,531	\$ 65,760	\$ 64,198	\$ 72,686	\$ 80,527	\$ 72,522	\$ 111,546	\$ 67,810	\$ 76,470	\$ 106,493
Personal Services Matching	\$ 1,015,024	\$ 1,122,065	\$ 1,105,827	\$ 1,213,147	\$ 1,263,353	\$ 1,299,564	\$ 2,371,870	\$ 2,485,625	\$ 2,327,582	\$ 2,326,262
Overtime	\$ 157	\$ 1,381			\$ 400	\$ 385	\$ 482		\$ 3,596	\$ 529
Supplemental Emergency Positions			\$ 57,084							
Building Insurance							\$ 165,758	\$ 165,661	\$ 170,142	
Elections Expenses										\$ 4,523,525
Flags	\$ 26,635	\$ 39,559	\$ 60,647	\$ 15,669	\$ 19,228	\$ 52,214	\$ 18,848	\$ 55,556	\$ 61,704	
Grounds Improvement							\$ 156,736	\$ 161,184	\$ 353,253	\$ 351,022
Mandatory Publications	\$ 230,998	\$ 4,299	\$ 319,275	\$ 34,407	\$ 96,404	\$ 115,617	\$ 27,076	\$ 104,038	\$ 77,104	
Marketing & Redistribution Proceeds	\$ 2,940	\$ 2,027	\$ 2,295	\$ 3,731	\$ 41,951	\$ 41,295	\$ 617	\$ 5,014	\$ 3,908	\$ 3,169

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 890,911	\$ 1,084,052	\$ 1,504,067	\$ 1,404,623	\$ 1,269,327	\$ 1,152,763	\$ 3,035,676	\$ 3,787,302	\$ 3,387,712	\$ 3,537,407
Petition Verification	\$ 63,979	\$ 106,260	\$ 185,378	\$ 214,749	\$ 73,676	\$ 54,265	\$ 345,176	\$ 84,334	\$ 110,000	
Publish Legal Notices	\$ 155,948	\$ 62,205	\$ 455,943	\$ 316,477	\$ 255,287	\$ 449,679	\$ 940,850	\$ 650,000	\$ 288,520	
Records Management	\$ 820,468	\$ 652,183	\$ 642,522	\$ 903,498	\$ 918,272	\$ 804,253	\$ 811,205	\$ 686,572	\$ 893,479	
Special Maintenance							\$ 487,560	\$ 682,573	\$ 697,223	\$ 622,544
Statewide Voter Registration System	\$ 1,375,783	\$ 686,365	\$ 2,031,729	\$ 1,385,443	\$ 1,186,895	\$ 935,413	\$ 1,231,224	\$ 1,808,437	\$ 1,398,050	
Travel-Conference Fees and Related Expenses	\$ 35,987	\$ 44,624	\$ 49,180	\$ 49,692	\$ 36,270	\$ 31,124	\$ 36,165	\$ 43,952	\$ 36,274	\$ 39,766
Professional Fees and Services	\$ 77,795	\$ 21,727	\$ 5,193	\$ 57,115	\$ 62,956	\$ 140,855	\$ 187,408	\$ 125,813	\$ 203,559	\$ 97,780
Data Processing	\$ 99,231	\$ 105,000	\$ 98,688	\$ 100,414	\$ 103,459					
Capital Outlay	\$ 176,132	\$ 126,826	\$ 214,989	\$ 115,557	\$ 142,716	\$ 56,059	\$ 57,977	\$ 88,036	\$ 129,787	\$ 209,809
Secretary of State - Operations Total:	\$ 8,410,875	\$ 7,865,623	\$ 10,722,827	\$ 10,166,664	\$ 9,733,296	\$ 9,252,142	\$ 16,630,446	\$ 17,756,356	\$ 16,879,723	\$ 18,579,990

Secretary of State - Support Operations

Beginning FY 2013, this appropriation was transferred to Secretary of State - Operations.

Regular Salaries	\$ 2,333,575	\$ 2,494,408	\$ 2,614,955	\$ 2,720,368	\$ 2,687,264	\$ 2,745,726				
Extra Help	\$ 7,835	\$ 8,678	\$ 8,220	\$ 8,327	\$ 4,835	\$ 14,664				
Personal Services Matching	\$ 725,441	\$ 783,245	\$ 761,603	\$ 818,512	\$ 852,385	\$ 892,468				
Overtime	\$ 4,092	\$ 2,238	\$ 840	\$ 326		\$ 846				
Building Insurance	\$ 115,620	\$ 138,109	\$ 116,493	\$ 97,078	\$ 149,092	\$ 162,599				
Capitol Grounds Improvements	\$ 32,802	\$ 19,228	\$ 228,127	\$ 88,813	\$ 25,846	\$ 68,717				
Operating Expenses	\$ 918,342	\$ 1,077,272	\$ 1,131,674	\$ 1,174,845	\$ 1,140,474	\$ 1,112,357				
Special Maintenance	\$ 284,967	\$ 419,674	\$ 536,744	\$ 376,866	\$ 248,348	\$ 388,209				
Travel-Conference Fees and Related Expenses	\$ 11,441	\$ 12,699	\$ 1,640	\$ 395	\$ 989					
Professional Fees and Services	\$ 186,427	\$ 142,227	\$ 149,819	\$ 70,525	\$ 113,901	\$ 5,573				
Capital Outlay	\$ 266,548	\$ 244,418	\$ 273,358	\$ 210,844	\$ 38,175	\$ 161,027				
Secretary of State - Support Operations Total:	\$ 4,887,091	\$ 5,342,197	\$ 5,823,473	\$ 5,566,900	\$ 5,261,310	\$ 5,552,186				

Reapportionment

Regular Salaries						\$ 14,383				
Personal Services Matching						\$ 7,395				
Operating Expenses						\$ 99,596				
Reapportionment Total:						\$ 121,374				

STATE CENTRAL SERVICES FUND TOTAL: \$ 13,297,965 \$ 13,207,820 \$ 16,546,301 \$ 15,733,563 \$ 14,994,606 \$ 14,925,703 \$ 16,630,446 \$ 17,756,356 \$ 16,879,723 \$ 18,579,990

MISCELLANEOUS FUNDS

Corporate Filing & Refund

Refunds/Reimbursements	\$ 132,038	\$ 191,281	\$ 343,900	\$ 377,628	\$ 325,740	\$ 323,208	\$ 466,505	\$ 436,860	\$ 421,785	\$ 441,142
Corporate Filing & Refund Total:	\$ 132,038	\$ 191,281	\$ 343,900	\$ 377,628	\$ 325,740	\$ 323,208	\$ 466,505	\$ 436,860	\$ 421,785	\$ 441,142

Governor's Proclamation EM11-01

Personal Services Matching					\$ 3,070					
Supplemental Emergency Positions					\$ 15,265					
Operating Expenses					\$ 39,075					
Professional Fees and Services										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Outlay					\$ 23,306					
Governor's Proclamation EM11-01 Total:					\$ 80,716					
UCC CVS Grants										
Grants/Aid: County Voting System Grant 19-5-1247							\$ 670,084	\$ 1,014,322	\$ 1,500,000	\$ 1,500,000
UCC CVS Grants Total:							\$ 670,084	\$ 1,014,322	\$ 1,500,000	\$ 1,500,000
MISCELLANEOUS FUNDS TOTAL:										
	\$ 132,038	\$ 191,281	\$ 343,900	\$ 377,628	\$ 406,457	\$ 323,208	\$ 1,136,589	\$ 1,451,182	\$ 1,921,785	\$ 1,941,142
SPECIAL REVENUE FUNDS										
Firefighters' Memorial Monument										
Operating Expenses					\$ 32,050	\$ 11,191				
Firefighters' Memorial Monument Total:					\$ 32,050	\$ 11,191				
Arkansas Video Service Act										
Operating Expenses									\$ 7,696	
Arkansas Video Service Act Total:									\$ 7,696	
SPECIAL REVENUE FUNDS TOTAL:										
					\$ 32,050	\$ 11,191			\$ 7,696	
TRUST FUNDS										
Cap Grnds Monument Perserv										
Operating Expenses	\$ 721					\$ 578	\$ 27,176		\$ 8,691	
Capital Outlay			\$ 300							
Cap Grnds Monument Perserv Total:	\$ 721		\$ 300			\$ 578	\$ 27,176		\$ 8,691	
06 CAP EXTERIOR REP										
Professional Fees and Services	\$ 482,473									
06 CAP EXTERIOR REP Total:	\$ 482,473									
II CAPITOL EXTERIOR										
Professional Fees and Services	\$ 466,124	\$ 11,876								
II CAPITOL EXTERIOR Total:	\$ 466,124	\$ 11,876								
AR St Cap Ext Ph III										
Operating Expenses			\$ 59,123							
Professional Fees and Services		\$ 699,114	\$ 441,762							
AR St Cap Ext Ph III Total:		\$ 699,114	\$ 500,886							
SOS ANCRC Grant 10-016										
Operating Expenses				\$ 3,254						
Professional Fees and Services										
Capital Outlay				\$ 241,693	\$ 292,285					
SOS ANCRC Grant 10-016 Total:				\$ 244,947	\$ 292,285					
Skylight Restoration/No Promendate Rehab										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Outlay						\$ 438,658				
Skylight Restoration/No Promendate Rehab Total:						\$ 438,658				
Senate Skylight										
Operating Expenses							\$ 460,385			
Professional Fees and Services							\$ 39,615			
Senate Skylight Total:							\$ 500,000			
Interior Dome Restoration										
Operating Expenses								\$ 739,131		
Professional Fees and Services								\$ 60,869		
Interior Dome Restoration Total:								\$ 800,000		
Historic Mural Protection/Barrel Vault										
Operating Expenses									\$ 718,556	
Professional Fees and Services									\$ 81,444	
Historic Mural Protection/Barrel Vault Total:									\$ 800,000	
Mural/Barrel Vault Phase 2-NCRC 16-014										
Operating Expenses										\$ 932,563
Professional Fees and Services										\$ 67,437
Mural/Barrel Vault Phase 2-NCRC 16-014 Total:										\$ 1,000,000
TRUST FUNDS TOTAL:	\$ 949,319	\$ 710,990	\$ 501,186	\$ 244,947	\$ 292,285	\$ 439,236	\$ 527,176	\$ 800,000	\$ 808,691	\$ 1,000,000
Secretary of State TOTAL:	\$ 28,749,649	\$ 15,429,159	\$ 19,279,779	\$ 16,687,920	\$ 16,504,448	\$ 16,396,265	\$ 19,999,182	\$ 21,155,121	\$ 19,794,843	\$ 22,598,617

STATE BOARD OF FINANCE

TRUST FUNDS

Investments-Principal/Interest/Srvc Chgs

Operating Expenses	\$ 178,080	\$ 176,983	\$ 173,915	\$ 207,183	\$ 181,496	\$ 143,449	\$ 135,866	\$ 21,280		
Investments-Principal/Interest/Srvc Chgs Total:	\$ 178,080	\$ 176,983	\$ 173,915	\$ 207,183	\$ 181,496	\$ 143,449	\$ 135,866	\$ 21,280		
TRUST FUNDS TOTAL:	\$ 178,080	\$ 176,983	\$ 173,915	\$ 207,183	\$ 181,496	\$ 143,449	\$ 135,866	\$ 21,280		
State Board of Finance TOTAL:	\$ 178,080	\$ 176,983	\$ 173,915	\$ 207,183	\$ 181,496	\$ 143,449	\$ 135,866	\$ 21,280		

ARKANSAS ABSTRACTERS' BOARD

Renamed on Tuesday, July 31, 2007: Renamed the Arkansas Abstracters' Board of Examiners to the Arkansas Abstracters' Board.

SPECIAL REVENUE FUNDS

Abstracter's Board-Operations

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries	\$ 7,644	\$ 10,770	\$ 7,418	\$ 6,852	\$ 8,782	\$ 9,128	\$ 9,786	\$ 9,452	\$ 6,408	\$ 976
Personal Services Matching	\$ 4,896	\$ 5,028	\$ 5,121	\$ 5,407	\$ 5,555	\$ 5,973	\$ 5,432	\$ 5,647	\$ 5,414	\$ 5,116
Operating Expenses	\$ 2,500	\$ 2,567	\$ 2,292	\$ 4,269	\$ 2,906	\$ 2,088	\$ 2,598	\$ 1,875	\$ 6,456	\$ 3,358
Abstracter's Board-Operations Total:	\$ 15,041	\$ 18,365	\$ 14,831	\$ 16,528	\$ 17,244	\$ 17,188	\$ 17,816	\$ 16,975	\$ 18,278	\$ 9,450
SPECIAL REVENUE FUNDS TOTAL:	\$ 15,041	\$ 18,365	\$ 14,831	\$ 16,528	\$ 17,244	\$ 17,188	\$ 17,816	\$ 16,975	\$ 18,278	\$ 9,450
Arkansas Abstracters' Board TOTAL:	\$ 15,041	\$ 18,365	\$ 14,831	\$ 16,528	\$ 17,244	\$ 17,188	\$ 17,816	\$ 16,975	\$ 18,278	\$ 9,450

ARKANSAS APPRAISER LICENSING AND CERTIFICATION BOARD

CASH FUNDS

Payroll Paying

Regular Salaries	\$ 179,208	\$ 187,559	\$ 186,395	\$ 227,534	\$ 218,887	\$ 200,887	\$ 179,014	\$ 209,076	\$ 209,205	\$ 188,670
Personal Services Matching	\$ 46,790	\$ 51,527	\$ 58,666	\$ 60,519	\$ 60,666	\$ 58,100	\$ 56,734	\$ 65,811	\$ 65,656	\$ 60,722
Supplemental Emergency Positions		\$ 8,885	\$ 45,432							
Payroll Paying Total:	\$ 225,999	\$ 247,970	\$ 290,493	\$ 288,054	\$ 279,553	\$ 258,988	\$ 235,748	\$ 274,887	\$ 274,861	\$ 249,392

Cash Operations

Operating Expenses	\$ 108,013	\$ 109,562	\$ 120,294	\$ 109,214	\$ 85,857	\$ 111,985	\$ 135,442	\$ 111,930	\$ 112,043	\$ 130,525
Travel-Conference Fees and Related Expenses	\$ 7,612	\$ 6,933	\$ 3,733	\$ 8,009	\$ 4,901	\$ 24,167	\$ 5,755	\$ 20,065	\$ 21,450	\$ 23,162
Professional Fees and Services	\$ 6,404	\$ 5,748	\$ 9,841	\$ 2,508	\$ 1,833	\$ 356	\$ 4,555	\$ 2,074	\$ 2,355	\$ 1,338
Cash Operations Total:	\$ 122,029	\$ 122,243	\$ 133,867	\$ 119,731	\$ 92,591	\$ 136,508	\$ 145,752	\$ 134,069	\$ 135,849	\$ 155,025

CASH FUNDS TOTAL: \$ 348,028 \$ 370,213 \$ 424,360 \$ 407,785 \$ 372,144 \$ 395,496 \$ 381,500 \$ 408,956 \$ 410,710 \$ 404,417

Arkansas Appraiser Licensing and Certification Board TOTAL: \$ 348,028 \$ 370,213 \$ 424,360 \$ 407,785 \$ 372,144 \$ 395,496 \$ 381,500 \$ 408,956 \$ 410,710 \$ 404,417

ARKANSAS BOARD OF EXAMINERS IN COUNSELING

CASH FUNDS

Counseling Operations

Regular Salaries	\$ 68,952	\$ 88,218	\$ 90,098	\$ 98,607	\$ 96,888	\$ 129,206	\$ 123,299	\$ 127,632	\$ 129,156	\$ 166,534
Extra Help	\$ 1,966	\$ 825	\$ 3,607	\$ 997	\$ 1,136	\$ 4,393	\$ 6,144	\$ 11,323	\$ 15,225	\$ 5,153
Personal Services Matching	\$ 28,257	\$ 31,352	\$ 29,732	\$ 32,049	\$ 33,706	\$ 41,015	\$ 41,047	\$ 40,661	\$ 44,111	\$ 53,159
Overtime						\$ 3,574	\$ 4,242	\$ 427	\$ 3,366	\$ 1,957
Operating Expenses	\$ 54,267	\$ 59,881	\$ 65,541	\$ 72,475	\$ 76,978	\$ 108,462	\$ 93,085	\$ 77,718	\$ 105,843	\$ 141,949
Travel-Conference Fees and Related Expenses									\$ 675	\$ 1,844
Professional Fees and Services	\$ 3,603	\$ 2,195	\$ 6,022	\$ 5,767	\$ 6,692	\$ 8,144	\$ 5,493	\$ 2,078	\$ 1,647	\$ 5,916
Capital Outlay		\$ 10,367				\$ 7,044				
Counseling Operations Total:	\$ 157,045	\$ 192,838	\$ 195,000	\$ 209,895	\$ 215,401	\$ 301,840	\$ 273,310	\$ 259,839	\$ 300,024	\$ 376,512

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>CASH FUNDS TOTAL:</i>	\$ 157,045	\$ 192,838	\$ 195,000	\$ 209,895	\$ 215,401	\$ 301,840	\$ 273,310	\$ 259,839	\$ 300,024	\$ 376,512
Arkansas Board of Examiners in Counseling TOTAL:	\$ 157,045	\$ 192,838	\$ 195,000	\$ 209,895	\$ 215,401	\$ 301,840	\$ 273,310	\$ 259,839	\$ 300,024	\$ 376,512
ARKANSAS CEMETERY BOARD										
<i>CASH FUNDS</i>										
Cemetery - Cash Operations										
Regular Salaries	\$ 1,500	\$ 1,020	\$ 1,980	\$ 1,020	\$ 960	\$ 1,140	\$ 1,260	\$ 1,260	\$ 1,380	\$ 1,260
Personal Services Matching	\$ 115	\$ 78	\$ 151	\$ 78	\$ 73	\$ 87	\$ 96	\$ 96	\$ 106	\$ 96
Operating Expenses	\$ 49,138	\$ 48,126	\$ 46,580	\$ 61,302	\$ 61,245	\$ 60,433	\$ 60,500	\$ 62,806	\$ 65,631	\$ 67,528
Loans	\$ 9,000		\$ 8,000	\$ 3,000	\$ 4,500					
Cemetery - Cash Operations Total:	\$ 59,754	\$ 49,224	\$ 56,712	\$ 65,400	\$ 66,778	\$ 61,660	\$ 61,856	\$ 64,163	\$ 67,116	\$ 68,885
<i>CASH FUNDS TOTAL:</i>	\$ 59,754	\$ 49,224	\$ 56,712	\$ 65,400	\$ 66,778	\$ 61,660	\$ 61,856	\$ 64,163	\$ 67,116	\$ 68,885
Arkansas Cemetery Board TOTAL:	\$ 59,754	\$ 49,224	\$ 56,712	\$ 65,400	\$ 66,778	\$ 61,660	\$ 61,856	\$ 64,163	\$ 67,116	\$ 68,885
ARKANSAS ETHICS COMMISSION										
<i>GENERAL REVENUE</i>										
Ethics Operations										
Regular Salaries	\$ 390,127	\$ 436,481	\$ 390,164	\$ 450,178	\$ 461,414	\$ 493,162	\$ 450,695	\$ 451,112	\$ 447,248	\$ 438,992
Personal Services Matching	\$ 113,494	\$ 125,497	\$ 110,574	\$ 126,241	\$ 135,122	\$ 146,491	\$ 140,998	\$ 146,221	\$ 144,987	\$ 142,775
Operating Expenses	\$ 87,468	\$ 80,120	\$ 87,798	\$ 88,552	\$ 84,362	\$ 74,780	\$ 75,678	\$ 88,840	\$ 88,837	\$ 101,932
Travel-Conference Fees and Related Expenses	\$ 2,856	\$ 2,347	\$ 3,000	\$ 3,000	\$ 3,000	\$ 997	\$ 45	\$ 2,175		
Capital Outlay	\$ 3,191				\$ 3,635					
Ethics Operations Total:	\$ 597,135	\$ 644,446	\$ 591,536	\$ 667,971	\$ 687,532	\$ 715,429	\$ 667,416	\$ 688,348	\$ 681,073	\$ 683,699
<i>GENERAL REVENUE TOTAL:</i>	\$ 597,135	\$ 644,446	\$ 591,536	\$ 667,971	\$ 687,532	\$ 715,429	\$ 667,416	\$ 688,348	\$ 681,073	\$ 683,699
Arkansas Ethics Commission TOTAL:	\$ 597,135	\$ 644,446	\$ 591,536	\$ 667,971	\$ 687,532	\$ 715,429	\$ 667,416	\$ 688,348	\$ 681,073	\$ 683,699
ARKANSAS FAIR HOUSING COMMISSION										
<i>CASH FUNDS</i>										
Education - Trust										
Operating Expenses		\$ 2,019	\$ 17,386							
Education - Trust Total:		\$ 2,019	\$ 17,386							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
CASH FUNDS TOTAL:		\$ 2,019	\$ 17,386								
GENERAL REVENUE											
State Operations											
Regular Salaries	\$ 143,436	\$ 160,579	\$ 189,988	\$ 214,238	\$ 294,916	\$ 311,358	\$ 276,913	\$ 350,497	\$ 430,494	\$ 393,384	
Extra Help				\$ 5,951		\$ 9,964		\$ 13,186	\$ 2,710	\$ 3,018	
Personal Services Matching	\$ 45,281	\$ 64,547	\$ 69,502	\$ 93,190	\$ 113,863	\$ 119,523	\$ 112,257	\$ 147,822	\$ 172,878	\$ 160,763	
Marketing & Redistribution Proceeds				\$ 582						\$ 16	
Operating Expenses	\$ 49,761	\$ 72,998	\$ 94,978	\$ 107,923	\$ 110,539	\$ 147,497	\$ 113,949	\$ 183,282	\$ 177,233	\$ 124,149	
Public Education Expense	\$ 899	\$ 899	\$ 899	\$ 899		\$ 896	\$ 899	\$ 23	\$ 899	\$ 899	
Travel-Conference Fees and Related Expenses	\$ 5,910	\$ 11,636	\$ 9,463	\$ 20,000	\$ 20,000	\$ 19,525	\$ 16,488	\$ 21,724	\$ 23,957	\$ 13,944	
Professional Fees and Services	\$ 2,231	\$ 5,991	\$ 4,115	\$ 6,744	\$ 928		\$ 8,366	\$ 14,000		\$ 250	
Capital Outlay		\$ 15,575			\$ 40,428			\$ 9,342			
State Operations Total:	\$ 247,518	\$ 332,226	\$ 368,945	\$ 449,527	\$ 580,675	\$ 608,763	\$ 528,871	\$ 739,875	\$ 808,170	\$ 696,423	
GENERAL REVENUE TOTAL:		\$ 247,518	\$ 332,226	\$ 368,945	\$ 449,527	\$ 580,675	\$ 608,763	\$ 528,871	\$ 739,875	\$ 696,423	
TRUST FUNDS											
Education-Trust											
Operating Expenses				\$ 1,451	\$ 18,125	\$ 30,874	\$ 38,089	\$ 52,808	\$ 76,924	\$ 47,042	
Travel-Conference Fees and Related Expenses										\$ 41,311	
Education-Trust Total:				\$ 1,451	\$ 18,125	\$ 30,874	\$ 38,089	\$ 52,808	\$ 76,924	\$ 88,353	
TRUST FUNDS TOTAL:				\$ 1,451	\$ 18,125	\$ 30,874	\$ 38,089	\$ 52,808	\$ 76,924	\$ 88,353	
Arkansas Fair Housing Commission TOTAL:		\$ 247,518	\$ 334,244	\$ 386,331	\$ 450,978	\$ 598,800	\$ 639,637	\$ 566,960	\$ 792,683	\$ 885,094	\$ 784,776
ARKANSAS FIRE PROTECTION LICENSING BOARD											
MISCELLANEOUS FUNDS											
Fire Protection Operations											
Regular Salaries	\$ 54,926	\$ 64,511	\$ 65,397	\$ 67,346	\$ 97,468	\$ 86,828	\$ 91,327	\$ 89,357	\$ 89,339	\$ 72,909	
Personal Services Matching	\$ 18,523	\$ 20,938	\$ 20,232	\$ 21,468	\$ 33,064	\$ 30,084	\$ 32,686	\$ 38,723	\$ 31,861	\$ 30,852	
Operating Expenses	\$ 26,891	\$ 33,757	\$ 34,121	\$ 39,812	\$ 43,087	\$ 47,710	\$ 52,150	\$ 74,361	\$ 45,081	\$ 36,823	
Travel-Conference Fees and Related Expenses	\$ 1,765	\$ 2,541	\$ 2,842	\$ 3,027	\$ 3,238	\$ 3,198	\$ 382	\$ 226	\$ 20		
Professional Fees and Services	\$ 400	\$ 975	\$ 955	\$ 639	\$ 980	\$ 974	\$ 655	\$ 43	\$ 950	\$ 644	
Capital Outlay				\$ 2,569							
Fire Protection Operations Total:	\$ 102,506	\$ 122,722	\$ 123,547	\$ 134,861	\$ 177,838	\$ 168,794	\$ 177,201	\$ 202,710	\$ 167,251	\$ 141,229	
MISCELLANEOUS FUNDS TOTAL:		\$ 102,506	\$ 122,722	\$ 123,547	\$ 134,861	\$ 177,838	\$ 168,794	\$ 177,201	\$ 167,251	\$ 141,229	

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Arkansas Fire Protection Licensing Board TOTAL:	\$ 102,506	\$ 122,722	\$ 123,547	\$ 134,861	\$ 177,838	\$ 168,794	\$ 177,201	\$ 202,710	\$ 167,251	\$ 141,229

ARKANSAS HOME INSPECTOR REGISTRATION BOARD

MISCELLANEOUS FUNDS

Operations										
Regular Salaries								\$ 37,414	\$ 37,637	\$ 17,374
Personal Services Matching								\$ 13,362	\$ 12,729	\$ 8,671
Maint & Op Expenses								\$ 8,190	\$ 5,547	\$ 11,217
Operating Expenses	\$ 4,922	\$ 6,203	\$ 8,928	\$ 8,446	\$ 5,855	\$ 7,997	\$ 17,928			
Professional Fees and Services	\$ 24,000	\$ 24,268	\$ 36,112	\$ 36,450	\$ 36,300	\$ 42,753	\$ 42,700			
Operations Total:	\$ 28,922	\$ 30,471	\$ 45,040	\$ 44,896	\$ 42,155	\$ 50,750	\$ 60,628	\$ 58,967	\$ 55,912	\$ 37,262
Public Awareness Campaign										
Operating Expenses									\$ 481	\$ 4,167
Public Awareness Campaign Total:									\$ 481	\$ 4,167
MISCELLANEOUS FUNDS TOTAL:	\$ 28,922	\$ 30,471	\$ 45,040	\$ 44,896	\$ 42,155	\$ 50,750	\$ 60,628	\$ 58,967	\$ 56,393	\$ 41,429
Arkansas Home Inspector Registration Board TOTAL:	\$ 28,922	\$ 30,471	\$ 45,040	\$ 44,896	\$ 42,155	\$ 50,750	\$ 60,628	\$ 58,967	\$ 56,393	\$ 41,429

ARKANSAS REAL ESTATE COMMISSION

CASH FUNDS

Real Estate Operations										
Regular Salaries	\$ 550,939	\$ 555,134	\$ 558,738	\$ 600,150	\$ 560,899	\$ 614,859	\$ 593,311	\$ 572,769	\$ 535,575	\$ 532,337
Extra Help	\$ 6,046			\$ 1,736	\$ 6,511	\$ 6,441				\$ 3,568
Personal Services Matching	\$ 147,393	\$ 153,263	\$ 147,174	\$ 166,823	\$ 176,779	\$ 198,048	\$ 199,796	\$ 202,219	\$ 193,436	\$ 199,486
Operating Expenses	\$ 263,496	\$ 260,994	\$ 277,846	\$ 348,837	\$ 284,492	\$ 303,897	\$ 286,720	\$ 314,011	\$ 323,715	\$ 350,755
Travel-Conference Fees and Related Expenses	\$ 13,628	\$ 13,173	\$ 11,098	\$ 9,733	\$ 8,442	\$ 13,655	\$ 15,102	\$ 15,167	\$ 15,080	\$ 16,175
Professional Fees and Services	\$ 16,882	\$ 15,932	\$ 32,199	\$ 8,230	\$ 10,479	\$ 12,212	\$ 8,605	\$ 13,824	\$ 6,456	\$ 8,647
Data Processing	\$ 8,426	\$ 4,683	\$ 11,845							
Refunds/Reimbursements	\$ 2,563	\$ 910	\$ 590	\$ 1,045	\$ 1,740	\$ 1,370	\$ 970	\$ 1,179	\$ 1,170	\$ 1,808
Capital Outlay		\$ 30,654								
Real Estate Operations Total:	\$ 1,009,371	\$ 1,034,743	\$ 1,039,489	\$ 1,136,554	\$ 1,049,342	\$ 1,150,483	\$ 1,104,504	\$ 1,119,169	\$ 1,075,431	\$ 1,112,775
Real Estate Recovery										
Damage Payments	\$ 49,690	\$ 2,145	\$ 41,849		\$ 3,800	\$ 216,878		\$ 4,010	\$ 75	\$ 74,871
Real Estate Education	\$ 29,676	\$ 45,877	\$ 25,961	\$ 47,738	\$ 36,880	\$ 129,648	\$ 34,835	\$ 26,244		
Real Estate Recovery Total:	\$ 79,367	\$ 48,022	\$ 67,811	\$ 47,738	\$ 40,680	\$ 346,526	\$ 34,835	\$ 30,254	\$ 75	\$ 74,871
Capital Improvement										
Operating Expenses							\$ 476,278			
Professional Fees and Services						\$ 30,190	\$ 18,001			

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Improvement Total:						\$ 30,190	\$ 494,279			
CASH FUNDS TOTAL:	\$ 1,088,737	\$ 1,082,765	\$ 1,107,300	\$ 1,184,292	\$ 1,090,021	\$ 1,527,200	\$ 1,633,618	\$ 1,149,423	\$ 1,075,506	\$ 1,187,647
Arkansas Real Estate Commission TOTAL:	\$ 1,088,737	\$ 1,082,765	\$ 1,107,300	\$ 1,184,292	\$ 1,090,021	\$ 1,527,200	\$ 1,633,618	\$ 1,149,423	\$ 1,075,506	\$ 1,187,647

ARKANSAS SOCIAL WORK LICENSING BOARD

SPECIAL REVENUE FUNDS

Social Work Licensing										
Regular Salaries	\$ 40,149	\$ 42,886	\$ 35,175	\$ 46,096	\$ 46,778	\$ 53,125	\$ 53,181	\$ 51,646	\$ 53,215	\$ 55,505
Extra Help		\$ 6,323	\$ 158					\$ 1,118	\$ 5,820	\$ 2,629
Personal Services Matching	\$ 11,964	\$ 12,306	\$ 10,790	\$ 12,965	\$ 13,747	\$ 15,199	\$ 15,421	\$ 15,965	\$ 16,432	\$ 22,159
Operating Expenses	\$ 27,719	\$ 26,071	\$ 23,321	\$ 28,001	\$ 26,351	\$ 30,205	\$ 44,885	\$ 42,831	\$ 34,058	\$ 34,428
Travel-Conference Fees and Related Expenses		\$ 1,303	\$ 3,967	\$ 4,004	\$ 4,535	\$ 2,227	\$ 1,407	\$ 1,259	\$ 3,715	\$ 3,513
Professional Fees and Services	\$ 2,552	\$ 2,718	\$ 5,657	\$ 10,974	\$ 3,602	\$ 3,982	\$ 5,632	\$ 1,915	\$ 4,498	\$ 1,309
Refunds/Reimbursements	\$ 975	\$ 395	\$ 960	\$ 83	\$ 210		\$ 83	\$ 460		
Social Work Licensing Total:	\$ 83,358	\$ 92,002	\$ 80,028	\$ 102,121	\$ 95,223	\$ 104,738	\$ 120,608	\$ 115,193	\$ 117,739	\$ 119,544
SPECIAL REVENUE FUNDS TOTAL:	\$ 83,358	\$ 92,002	\$ 80,028	\$ 102,121	\$ 95,223	\$ 104,738	\$ 120,608	\$ 115,193	\$ 117,739	\$ 119,544
Arkansas Social Work Licensing Board TOTAL:	\$ 83,358	\$ 92,002	\$ 80,028	\$ 102,121	\$ 95,223	\$ 104,738	\$ 120,608	\$ 115,193	\$ 117,739	\$ 119,544

ARKANSAS STATE BOARD OF ARCHITECTS, LANDSCAPE ARCHITECTS, AND INTERIOR DESIGNERS

Renamed on Wednesday, July 01, 2009: Renamed the the Arkansas State Board of Architects to the Arkansas State Board of Architects, Landscape Architects, and Interior Designers.

CASH FUNDS

St Bord of Architects - Payroll Paying										
Regular Salaries	\$ 147,953	\$ 161,014	\$ 162,142	\$ 166,717						
Personal Services Matching	\$ 40,510	\$ 44,883	\$ 42,528	\$ 45,067						
St Bord of Architects - Payroll Paying Total:	\$ 188,464	\$ 205,897	\$ 204,670	\$ 211,784						
Architects, Landscape Arch & Int Design										
Regular Salaries					\$ 168,281	\$ 175,529	\$ 175,370	\$ 155,632	\$ 163,566	\$ 174,304
Personal Services Matching					\$ 47,894	\$ 50,769	\$ 52,281	\$ 49,749	\$ 53,327	\$ 58,079
Operating Expenses					\$ 148,291	\$ 176,947	\$ 118,878	\$ 136,415	\$ 120,500	\$ 147,688
Travel-Conference Fees and Related Expenses					\$ 12,612	\$ 7,470	\$ 6,332	\$ 9,150	\$ 4,399	\$ 9,795
Professional Fees and Services					\$ 668		\$ 434			
Promotional Items							\$ 3,158			
Architects, Landscape Arch & Int Design Total:					\$ 377,747	\$ 410,715	\$ 356,453	\$ 350,946	\$ 341,791	\$ 389,866
Cash Operations										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 109,019	\$ 85,521	\$ 92,395	\$ 121,257	\$ -4,717					
Travel-Conference Fees and Related Expenses	\$ 5,489	\$ 5,216	\$ 953	\$ 15,880						
Professional Fees and Services	\$ 7,667	\$ 826								
Capital Outlay	\$ 10,105	\$ 10,980								
Cash Operations Total:	\$ 132,280	\$ 102,542	\$ 93,348	\$ 137,138	\$ -4,717					
CASH FUNDS TOTAL:	\$ 320,744	\$ 308,439	\$ 298,018	\$ 348,922	\$ 373,029	\$ 410,715	\$ 356,453	\$ 350,946	\$ 341,791	\$ 389,866
Arkansas State Board of Architects, Landscape Architects, and Interior Designers TOTAL:	\$ 320,744	\$ 308,439	\$ 298,018	\$ 348,922	\$ 373,029	\$ 410,715	\$ 356,453	\$ 350,946	\$ 341,791	\$ 389,866

ARKANSAS STATE BOARD OF ATHLETIC TRAINING

CASH FUNDS										
Payroll Paying										
Regular Salaries	\$ 600	\$ 420	\$ 540		\$ 360					
Personal Services Matching	\$ 46	\$ 32	\$ 41		\$ 28					
Payroll Paying Total:	\$ 646	\$ 452	\$ 581		\$ 388					
Treasury Cash - Operations										
Regular Salaries							\$ 480	\$ 180	\$ 120	
Personal Services Matching							\$ 37	\$ 14	\$ 9	
Operating Expenses						\$ 3,284	\$ 9,467	\$ 8,907	\$ 8,836	\$ 15,815
Professional Fees and Services						\$ 1,500	\$ 5,000	\$ 747	\$ 5,000	
Treasury Cash - Operations Total:						\$ 4,784	\$ 14,984	\$ 9,847	\$ 13,965	\$ 15,815
Cash Operations										
Operating Expenses	\$ 7,588	\$ 8,575	\$ 8,383	\$ 8,113	\$ 8,995	\$ 9,054				
Travel-Conference Fees and Related Expenses	\$ 255	\$ 231	\$ 308							
Professional Fees and Services		\$ 2,000	\$ 4,000	\$ 4,000	\$ 1,978					
Cash Operations Total:	\$ 7,843	\$ 10,806	\$ 12,691	\$ 12,113	\$ 10,973	\$ 9,054				
CASH FUNDS TOTAL:	\$ 8,489	\$ 11,258	\$ 13,272	\$ 12,113	\$ 11,360	\$ 13,838	\$ 14,984	\$ 9,847	\$ 13,965	\$ 15,815
Arkansas State Board of Athletic Training TOTAL:	\$ 8,489	\$ 11,258	\$ 13,272	\$ 12,113	\$ 11,360	\$ 13,838	\$ 14,984	\$ 9,847	\$ 13,965	\$ 15,815

ARKANSAS STATE BOARD OF LANDSCAPE ARCHITECTS

Abolished on Friday, July 31, 2009: The Arkansas State Board of Landscape Architects is abolished and transferred to the Arkansas State Board of Architects, Landscape Architects, and Interior Designers.

CASH FUNDS										
Cash Operations										
Bd Reimbursements-47	\$ 14,571	\$ 19,441	\$ 19,441							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Exams	\$ 3,913	\$ 1,868	\$ 2,008							
Operating Expenses	\$ 13,915	\$ 10,589	\$ 11,742							
Cash Operations Total:	\$ 32,399	\$ 31,898	\$ 33,191							
<hr/>										
<i>CASH FUNDS TOTAL:</i>	\$ 32,399	\$ 31,898	\$ 33,191							
Arkansas State Board of Landscape Architects TOTAL:	\$ 32,399	\$ 31,898	\$ 33,191							

ARKANSAS STATE BOARD OF MASSAGE THERAPY

Transferred on Thursday, October 01, 2015: The Arkansas State Board of Massage Therapy is abolished and transferred to the State Board of Health and the Department of Health by a type 3 transfer.

MISCELLANEOUS FUNDS

Massage Board Operations										
Regular Salaries	\$ 62,896	\$ 68,461	\$ 62,053	\$ 32,404	\$ 74,683	\$ 91,366	\$ 113,142	\$ 125,548	\$ 84,712	\$ 23,525
Personal Services Matching	\$ 17,300	\$ 20,551	\$ 18,949	\$ 6,118	\$ 25,961	\$ 30,591	\$ 45,939	\$ 51,356	\$ 38,669	\$ 8,208
Operating Expenses	\$ 38,989	\$ 48,223	\$ 40,961	\$ 46,046	\$ 51,163	\$ 50,994	\$ 48,955	\$ 59,570	\$ 35,866	\$ 8,532
Massage Board Operations Total:	\$ 119,186	\$ 137,236	\$ 121,963	\$ 84,567	\$ 151,807	\$ 172,951	\$ 208,037	\$ 236,475	\$ 159,247	\$ 40,266
<hr/>										
Governor's Emergency Proclamation										
Regular Salaries									\$ 41,828	
Personal Services Matching									\$ 12,654	
Operating Expenses									\$ 5,328	
Governor's Emergency Proclamation Total:									\$ 59,809	
<hr/>										
<i>MISCELLANEOUS FUNDS TOTAL:</i>	\$ 119,186	\$ 137,236	\$ 121,963	\$ 84,567	\$ 151,807	\$ 172,951	\$ 208,037	\$ 236,475	\$ 219,056	\$ 40,266
Arkansas State Board of Massage Therapy TOTAL:	\$ 119,186	\$ 137,236	\$ 121,963	\$ 84,567	\$ 151,807	\$ 172,951	\$ 208,037	\$ 236,475	\$ 219,056	\$ 40,266

ARKANSAS STATE BOARD OF PHYSICAL THERAPY

CASH FUNDS

Payroll Paying										
Regular Salaries	\$ 73,764	\$ 80,876	\$ 83,068	\$ 82,995	\$ 86,069	\$ 93,984	\$ 91,906	\$ 92,268	\$ 93,134	\$ 96,426
Personal Services Matching	\$ 27,618	\$ 24,642	\$ 23,763	\$ 24,744	\$ 26,535	\$ 29,047	\$ 29,314	\$ 30,473	\$ 30,633	\$ 31,248
Operating Expenses	\$ 393									
Payroll Paying Total:	\$ 101,774	\$ 105,518	\$ 106,831	\$ 107,739	\$ 112,605	\$ 123,031	\$ 121,220	\$ 122,741	\$ 123,768	\$ 127,673
<hr/>										
Cash Operations										
Operating Expenses	\$ 52,906	\$ 52,643	\$ 56,295	\$ 48,393	\$ 46,283	\$ 61,237	\$ 52,459	\$ 55,767	\$ 50,524	\$ 47,561
Travel-Conference Fees and Related Expenses	\$ 503	\$ 1,022	\$ 270	\$ 2,039	\$ 2,065	\$ 495	\$ 495			
Professional Fees and Services	\$ 1,900	\$ 7,535	\$ 600	\$ 4,413	\$ 3,179	\$ 4,759	\$ 2,014	\$ 1,764	\$ 1,791	\$ 4,273
Data Processing	\$ 575									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Cash Operations Total:	\$ 55,884	\$ 61,200	\$ 57,166	\$ 54,845	\$ 51,527	\$ 66,492	\$ 54,968	\$ 57,531	\$ 52,315	\$ 51,834
CASH FUNDS TOTAL:	\$ 157,659	\$ 166,718	\$ 163,997	\$ 162,584	\$ 164,132	\$ 189,523	\$ 176,188	\$ 180,272	\$ 176,083	\$ 179,508
Arkansas State Board of Physical Therapy TOTAL:	\$ 157,659	\$ 166,718	\$ 163,997	\$ 162,584	\$ 164,132	\$ 189,523	\$ 176,188	\$ 180,272	\$ 176,083	\$ 179,508

ARKANSAS STATE BOARD OF PUBLIC ACCOUNTANCY

CASH FUNDS										
Payroll Paying										
Regular Salaries	\$ 287,927	\$ 347,599	\$ 388,763	\$ 374,265	\$ 398,672	\$ 394,191	\$ 411,212	\$ 440,581	\$ 432,693	\$ 439,162
Extra Help									\$ 8,014	\$ 20,386
Personal Services Matching	\$ 91,451	\$ 107,075	\$ 115,675	\$ 113,351	\$ 119,765	\$ 127,579	\$ 138,197	\$ 145,198	\$ 142,486	\$ 146,786
Supplemental Emergency Positions	\$ 6,879									
Payroll Paying Total:	\$ 386,256	\$ 454,674	\$ 504,439	\$ 487,616	\$ 518,437	\$ 521,770	\$ 549,410	\$ 585,778	\$ 583,192	\$ 606,334
Accounting Board-Cash Operations										
Exam Fees	\$ 133,196	\$ 197,462	\$ 226,154	\$ 228,034	\$ 239,085	\$ 231,633	\$ 202,107	\$ 211,249	\$ 193,827	\$ 225,477
Operating Expenses	\$ 139,546	\$ 179,515	\$ 178,769	\$ 198,434	\$ 200,576	\$ 185,134	\$ 221,754	\$ 194,352	\$ 183,665	\$ 204,217
Travel-Conference Fees and Related Expenses	\$ 6,516	\$ 14,584	\$ 6,257	\$ 4,530	\$ 12,374	\$ 7,870	\$ 14,824	\$ 12,456	\$ 300	\$ 4,600
Professional Fees and Services	\$ 24,108	\$ 22,099	\$ 26,924	\$ 34,407	\$ 17,286	\$ 17,903	\$ 38,999	\$ 23,376	\$ 17,214	\$ 17,546
Data Processing	\$ 14,124	\$ 19,291	\$ 17,925							
Refunds/Reimburse										\$ -248
Refunds/Reimbursements	\$ 3,786	\$ 5,713	\$ 6,068	\$ 3,044	\$ 5,721	\$ 4,740	\$ 4,463	\$ 6,466	\$ 11,434	\$ 6,906
Capital Outlay		\$ 8,217	\$ 9,615	\$ 13,964	\$ 2,875					
Accounting Board-Cash Operations Total:	\$ 321,276	\$ 446,880	\$ 471,712	\$ 482,414	\$ 477,917	\$ 447,280	\$ 482,147	\$ 447,899	\$ 406,440	\$ 458,498
CASH FUNDS TOTAL:	\$ 707,532	\$ 901,554	\$ 976,150	\$ 970,030	\$ 996,353	\$ 969,050	\$ 1,031,557	\$ 1,033,677	\$ 989,632	\$ 1,064,832
Arkansas State Board of Public Accountancy TOTAL:	\$ 707,532	\$ 901,554	\$ 976,150	\$ 970,030	\$ 996,353	\$ 969,050	\$ 1,031,557	\$ 1,033,677	\$ 989,632	\$ 1,064,832

ARKANSAS STATE BOARD OF REGISTERED SANITARIANS

Transferred on Monday, July 01, 2013: The Arkansas State Board of Sanitarians is transferred to the Department of Health.

CASH FUNDS										
Treasury Cash										
Operating Expenses	\$ 5,076	\$ 4,217	\$ 6,048	\$ 4,510	\$ 3,224	\$ 1,270	\$ 1,055			
Travel-Conference Fees and Related Expenses			\$ 1,007							
Professional Fees and Services	\$ 250	\$ 500		\$ 250	\$ 500					
Treasury Cash Total:	\$ 5,326	\$ 4,717	\$ 7,055	\$ 4,760	\$ 3,724	\$ 1,270	\$ 1,055			

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>CASH FUNDS TOTAL:</i>	\$ 5,326	\$ 4,717	\$ 7,055	\$ 4,760	\$ 3,724	\$ 1,270	\$ 1,055			
Arkansas State Board of Registered Sanitarians TOTAL:	\$ 5,326	\$ 4,717	\$ 7,055	\$ 4,760	\$ 3,724	\$ 1,270	\$ 1,055			

ARKANSAS STATE BOARD OF REGISTRATION FOR PROFESSIONAL SOIL CLASSIFIERS

<i>CASH FUNDS</i>										
Cash Operations										
Operating Expenses	\$ 796	\$ 827	\$ 566	\$ 692	\$ 714	\$ 598	\$ 909	\$ 542	\$ 736	\$ 534
Cash Operations Total:	\$ 796	\$ 827	\$ 566	\$ 692	\$ 714	\$ 598	\$ 909	\$ 542	\$ 736	\$ 534
<i>CASH FUNDS TOTAL:</i>	\$ 796	\$ 827	\$ 566	\$ 692	\$ 714	\$ 598	\$ 909	\$ 542	\$ 736	\$ 534
Arkansas State Board of Registration for Professional Soil Classifiers TOTAL:	\$ 796	\$ 827	\$ 566	\$ 692	\$ 714	\$ 598	\$ 909	\$ 542	\$ 736	\$ 534

ARKANSAS STATE BOARD OF REGISTRATION OF FORESTERS

<i>CASH FUNDS</i>										
Foresters - Cash in Treasury										
Extra Help	\$ 11,997	\$ 9,934	\$ 6,540	\$ 7,368	\$ 9,116	\$ 9,717	\$ 8,873	\$ 6,695	\$ 6,770	\$ 8,395
Personal Services Matching	\$ 894	\$ 917	\$ 741	\$ 566	\$ 701	\$ 747	\$ 683	\$ 515	\$ 520	\$ 646
Operating Expenses	\$ 6,610	\$ 5,170	\$ 5,972	\$ 5,784	\$ 3,527	\$ 15,290	\$ 3,067	\$ 4,990	\$ 2,289	\$ 4,292
Foresters - Cash in Treasury Total:	\$ 19,501	\$ 16,021	\$ 13,253	\$ 13,718	\$ 13,345	\$ 25,755	\$ 12,623	\$ 12,201	\$ 9,579	\$ 13,332
<i>CASH FUNDS TOTAL:</i>	\$ 19,501	\$ 16,021	\$ 13,253	\$ 13,718	\$ 13,345	\$ 25,755	\$ 12,623	\$ 12,201	\$ 9,579	\$ 13,332
Arkansas State Board of Registration of Foresters TOTAL:	\$ 19,501	\$ 16,021	\$ 13,253	\$ 13,718	\$ 13,345	\$ 25,755	\$ 12,623	\$ 12,201	\$ 9,579	\$ 13,332

ARKANSAS TITLE INSURANCE AGENTS' LICENSING BOARD

Transferred on Tuesday, January 01, 2008: The Arkansas Title Insurance Agents' Licensing Board is abolished and is transferred to the State Insurance Department by a type 3 transfer.

<i>MISCELLANEOUS FUNDS</i>										
Title Ins Agents' Licensing Operations										
Regular Salaries	\$ 36,000	\$ 28,372								
Personal Services Matching	\$ 11,124	\$ 9,802								
Operating Expenses	\$ 18,386	\$ 6,257								

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Travel-Conference Fees and Related Expenses	\$ 195									
Title Ins Agents' Licensing Operations Total:	\$ 65,704	\$ 44,431								
MISCELLANEOUS FUNDS TOTAL:	\$ 65,704	\$ 44,431								
Arkansas Title Insurance Agents' Licensing Board TOTAL:	\$ 65,704	\$ 44,431								

ARKANSAS TOBACCO CONTROL

Renamed on Friday, August 16, 2013: Renamed Arkansas Tobacco Control Board to Arkansas Tobacco Control.

CASH FUNDS

Sales to Minors Enforcement - Cash

Regular Salaries	\$ 427,297	\$ 424,355	\$ 450,182	\$ 493,393	\$ 460,240	\$ 433,897	\$ 434,726	\$ 469,138	\$ 496,142	\$ 517,105
Personal Services Matching	\$ 137,705	\$ 142,775	\$ 141,739	\$ 153,636	\$ 153,893	\$ 143,055	\$ 151,652	\$ 166,567	\$ 170,379	\$ 182,505
Operating Expenses	\$ 190,255	\$ 265,732	\$ 304,593	\$ 242,217	\$ 151,591	\$ 149,416	\$ 214,072	\$ 187,891	\$ 187,060	\$ 521,146
Travel-Conference Fees and Related Expenses	\$ 5,349	\$ 167	\$ 12,084	\$ 4,198	\$ 1,093					
Professional Fees and Services	\$ 28,994	\$ 26,650	\$ 23,883	\$ 21,120	\$ 25,181	\$ 19,553	\$ 300	\$ 780	\$ 440	\$ 235
Promotional Items										\$ 1,259
Capital Outlay	\$ 52,459	\$ 137,837	\$ 106,549	\$ 88,996			\$ 123,192	\$ 93,597	\$ 25,870	\$ 246,208
Sales to Minors Enforcement - Cash Total:	\$ 842,059	\$ 997,516	\$ 1,039,030	\$ 1,003,559	\$ 791,997	\$ 745,922	\$ 923,941	\$ 917,974	\$ 879,891	\$ 1,468,458
CASH FUNDS TOTAL:	\$ 842,059	\$ 997,516	\$ 1,039,030	\$ 1,003,559	\$ 791,997	\$ 745,922	\$ 923,941	\$ 917,974	\$ 879,891	\$ 1,468,458

FEDERAL FUNDS

Tobacco Inspection Program

Regular Salaries						\$ 167,030	\$ 263,396	\$ 346,353	\$ 313,063	\$ 325,443
Personal Services Matching						\$ 65,076	\$ 101,429	\$ 122,366	\$ 114,628	\$ 117,064
Overtime						\$ 12,797				
Operating Expenses						\$ 61,397	\$ 68,379	\$ 90,230	\$ 110,948	\$ 125,680
Travel-Conference Fees and Related Expenses									\$ 3,275	
Professional Fees and Services						\$ 14,950				
Tobacco Inspection Program Total:						\$ 321,250	\$ 433,204	\$ 558,948	\$ 541,915	\$ 568,188
FEDERAL FUNDS TOTAL:						\$ 321,250	\$ 433,204	\$ 558,948	\$ 541,915	\$ 568,188

GENERAL REVENUE

Tobacco Control Board Operations

Regular Salaries	\$ 237,465	\$ 238,189	\$ 258,294	\$ 266,649	\$ 353,349	\$ 410,532	\$ 394,211	\$ 400,270	\$ 427,545	\$ 405,373
Personal Services Matching	\$ 65,989	\$ 69,908	\$ 70,474	\$ 92,228	\$ 110,060	\$ 137,889	\$ 133,763	\$ 139,433	\$ 144,099	\$ 145,201
Operating Expenses	\$ 61,281	\$ 57,010	\$ 49,694	\$ 115,829	\$ 299,483	\$ 237,743	\$ 266,632	\$ 236,432	\$ 218,401	\$ 188,718
Travel-Conference Fees and Related Expenses	\$ 588	\$ 1,644		\$ 1,972	\$ 7,135	\$ 6,638	\$ 3,273	\$ 9,275		\$ 4,845

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Professional Fees and Services	\$ 450			\$ 1,245	\$ 3,186	\$ 1,360	\$ 1,480	\$ 1,295	\$ 9,585	\$ 300
Capital Outlay				\$ 144,589						\$ 37,599
Tobacco Control Board Operations Total:	\$ 365,774	\$ 366,750	\$ 378,463	\$ 622,512	\$ 773,213	\$ 794,162	\$ 799,359	\$ 786,705	\$ 799,631	\$ 782,036
GENERAL REVENUE TOTAL:	\$ 365,774	\$ 366,750	\$ 378,463	\$ 622,512	\$ 773,213	\$ 794,162	\$ 799,359	\$ 786,705	\$ 799,631	\$ 782,036
SPECIAL REVENUE FUNDS										
ATC Cigarette Fire Safety										
Grants/Aid: Cigarette Fire Safety §19-6-812						\$ 30,000	\$ 30,000			
ATC Cigarette Fire Safety Total:						\$ 30,000	\$ 30,000			
SPECIAL REVENUE FUNDS TOTAL:						\$ 30,000	\$ 30,000			
Arkansas Tobacco Control TOTAL:	\$ 1,207,833	\$ 1,364,266	\$ 1,417,492	\$ 1,626,072	\$ 1,565,209	\$ 1,891,334	\$ 2,186,504	\$ 2,263,627	\$ 2,221,437	\$ 2,818,682

ARKANSAS TOWING AND RECOVERY BOARD

CASH FUNDS

Payroll Paying

Regular Salaries	\$ 61,935	\$ 76,250	\$ 78,257	\$ 84,250	\$ 87,277	\$ 88,288	\$ 84,996	\$ 102,837	\$ 130,390	\$ 126,270
Extra Help						\$ 3,739	\$ 5,357	\$ 7,556		
Personal Services Matching	\$ 23,359	\$ 26,301	\$ 27,847	\$ 29,759	\$ 31,185	\$ 32,360	\$ 31,716	\$ 42,661	\$ 52,811	\$ 50,908
Payroll Paying Total:	\$ 85,294	\$ 102,551	\$ 106,104	\$ 114,010	\$ 118,462	\$ 124,387	\$ 122,069	\$ 153,053	\$ 183,201	\$ 177,178

Cash Operations

Operating Expenses	\$ 38,760	\$ 42,709	\$ 38,323	\$ 36,750	\$ 40,746	\$ 42,670	\$ 43,466	\$ 50,320	\$ 53,690	\$ 56,103
Professional Fees and Services	\$ 6,150	\$ 6,710	\$ 6,092	\$ 6,000	\$ 6,000	\$ 6,156	\$ 6,000	\$ 6,000	\$ 6,000	
Cash Operations Total:	\$ 44,910	\$ 49,419	\$ 44,415	\$ 42,750	\$ 46,746	\$ 48,825	\$ 49,466	\$ 56,320	\$ 59,690	\$ 56,103

Towing & Recovery-Treasury

Regular Salaries										\$ 13,917
Personal Services Matching										\$ 5,183
Operating Expenses										\$ 4,584
Towing & Recovery-Treasury Total:										\$ 23,684

CASH FUNDS TOTAL: \$ 130,203 \$ 151,969 \$ 150,519 \$ 156,760 \$ 165,208 \$ 173,212 \$ 171,535 \$ 209,373 \$ 242,891 \$ 256,965

Arkansas Towing and Recovery Board TOTAL: \$ 130,203 \$ 151,969 \$ 150,519 \$ 156,760 \$ 165,208 \$ 173,212 \$ 171,535 \$ 209,373 \$ 242,891 \$ 256,965

ARKANSAS WORKFORCE INVESTMENT BOARD

Transferred on Wednesday, July 01, 2009: The Workforce Investment Board is transferred with a Type 1 transfer to the Department of Workforce Services.

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
MISCELLANEOUS FUNDS										
Workforce Investment										
Regular Salaries	\$ 472,601	\$ 532,482	\$ 483,854							
Personal Services Matching	\$ 152,337	\$ 182,879	\$ 166,658							
Operating Expenses	\$ 112,293	\$ 122,596	\$ 96,378							
Travel-Conference Fees and Related Expenses	\$ 23,204	\$ 6,705	\$ 11,171							
Professional Fees and Services	\$ 100	\$ 5,500								
Workforce Investment Total:	\$ 760,535	\$ 850,163	\$ 758,061							
MISCELLANEOUS FUNDS TOTAL:										
	\$ 760,535	\$ 850,163	\$ 758,061							
Arkansas Workforce Investment Board TOTAL:										
	\$ 760,535	\$ 850,163	\$ 758,061							

AUCTIONEERS LICENSING BOARD

CASH FUNDS										
Auctioneers Licensing Brd-Payroll Paying										
Regular Salaries	\$ 37,554	\$ 40,657	\$ 42,354	\$ 50,308	\$ 51,483	\$ 56,015	\$ 54,931	\$ 55,635	\$ 55,283	\$ 57,210
Extra Help	\$ 400	\$ 125								
Personal Services Matching	\$ 11,258	\$ 12,232	\$ 11,839	\$ 13,808	\$ 14,812	\$ 16,282	\$ 16,449	\$ 17,122	\$ 17,078	\$ 17,427
Auctioneers Licensing Brd-Payroll Paying Total:	\$ 49,212	\$ 53,014	\$ 54,193	\$ 64,116	\$ 66,295	\$ 72,297	\$ 71,380	\$ 72,757	\$ 72,362	\$ 74,637
Auctioneer's - Cash Operations										
Operating Expenses	\$ 32,726	\$ 29,553	\$ 30,117	\$ 36,998	\$ 35,112	\$ 33,215	\$ 31,160	\$ 33,315	\$ 47,977	\$ 32,533
Travel-Conference Fees and Related Expenses	\$ 2,996	\$ 1,925	\$ 1,323		\$ 113				\$ 853	
Professional Fees and Services	\$ 13,246	\$ 4,300	\$ 9,121	\$ 3,325	\$ 2,000	\$ 4,000	\$ 2,000	\$ 2,800	\$ 2,000	\$ 23
Claims	\$ 5,000							\$ 1,250		
Auctioneer's - Cash Operations Total:	\$ 53,968	\$ 35,778	\$ 40,561	\$ 40,323	\$ 37,226	\$ 37,215	\$ 33,160	\$ 37,365	\$ 50,830	\$ 32,556
CASH FUNDS TOTAL:										
	\$ 103,180	\$ 88,792	\$ 94,754	\$ 104,439	\$ 103,521	\$ 109,512	\$ 104,540	\$ 110,123	\$ 123,192	\$ 107,193
Auctioneers Licensing Board TOTAL:										
	\$ 103,180	\$ 88,792	\$ 94,754	\$ 104,439	\$ 103,521	\$ 109,512	\$ 104,540	\$ 110,123	\$ 123,192	\$ 107,193

BURIAL ASSOCIATION BOARD

CASH FUNDS										
Payroll Paying										
Regular Salaries	\$ 146,155	\$ 156,469	\$ 159,450	\$ 160,240	\$ 18,447					
Personal Services Matching	\$ 32,443	\$ 35,108	\$ 34,180	\$ 35,688	\$ 3,789					
Payroll Paying Total:	\$ 178,598	\$ 191,577	\$ 193,630	\$ 195,927	\$ 22,236					

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Burial Board Operations-Cash In Treasury										
Regular Salaries					\$ 145,944	\$ 146,873	\$ 126,292	\$ 125,223	\$ 124,332	\$ 81,294
Personal Services Matching					\$ 33,784	\$ 42,114	\$ 41,218	\$ 42,708	\$ 41,581	\$ 32,665
Operating Expenses					\$ 18,739	\$ 22,099	\$ 24,102	\$ 20,472	\$ 18,808	\$ 18,348
Burial Board Operations-Cash In Treasury Total:					\$ 198,467	\$ 211,087	\$ 191,612	\$ 188,404	\$ 184,721	\$ 132,307
Cash Operations										
Operating Expenses	\$ 23,924	\$ 24,611	\$ 22,823	\$ 24,386	\$ 3,580					
Professional Fees and Services	\$ 300		\$ 140							
Capital Outlay				\$ 14,285						
Cash Operations Total:	\$ 24,224	\$ 24,611	\$ 22,963	\$ 38,671	\$ 3,580					
CASH FUNDS TOTAL:	\$ 202,822	\$ 216,188	\$ 216,593	\$ 234,598	\$ 224,284	\$ 211,087	\$ 191,612	\$ 188,404	\$ 184,721	\$ 132,307
Burial Association Board TOTAL:	\$ 202,822	\$ 216,188	\$ 216,593	\$ 234,598	\$ 224,284	\$ 211,087	\$ 191,612	\$ 188,404	\$ 184,721	\$ 132,307

CONTRACTORS LICENSING BOARD

CASH FUNDS

Payroll Paying

Regular Salaries	\$ 695,962	\$ 830,525	\$ 820,285	\$ 817,132	\$ 850,876	\$ 236,451				
Personal Services Matching	\$ 217,499	\$ 245,343	\$ 229,226	\$ 231,601	\$ 247,992	\$ 68,875				
Supplemental Emergency Positions	\$ 36,001									
Payroll Paying Total:	\$ 949,462	\$ 1,075,867	\$ 1,049,512	\$ 1,048,733	\$ 1,098,868	\$ 305,326				

Treasury Cash

Regular Salaries						\$ 690,393	\$ 932,767	\$ 923,700	\$ 890,400	\$ 826,441
Personal Services Matching						\$ 205,913	\$ 291,647	\$ 314,745	\$ 305,473	\$ 282,020
Operating Expenses						\$ 258,224	\$ 279,159	\$ 275,684	\$ 246,349	\$ 244,381
Travel-Conference Fees and Related Expenses						\$ 3,132	\$ 8,459	\$ 7,334	\$ 4,802	\$ 5,878
Professional Fees and Services						\$ 24,750	\$ 34,750	\$ 24,000	\$ 34,000	\$ 24,000
Construction Industry Trng Grants: Contractor's Licensing Board 19-5-104						\$ 9,900				
Grants/Aid: Contractor's Licensing Board 19-5-104						\$ 123,850	\$ 150,000	\$ 69,003	\$ 80,900	\$ 117,805
Secondary Area Tech-Constr Trade Trng: Contractor's Licensing Board 19-5-104							\$ 62,156	\$ 60,867		
Refunds/Reimbursements						\$ 30,000	\$ 10,000	\$ 48,581	\$ 10,000	\$ 40,000
Treasury Cash Total:						\$ 1,346,163	\$ 1,768,937	\$ 1,723,915	\$ 1,571,924	\$ 1,540,526

Cash Operations

Operating Expenses	\$ 257,559	\$ 319,358	\$ 305,005	\$ 321,975	\$ 335,065	\$ 70,760				
Special Maintenance				\$ 80,961						
Travel-Conference Fees and Related Expenses	\$ 5,653	\$ 1,830	\$ 7,076	\$ 5,307	\$ 8,588	\$ 6,163				
Professional Fees and Services	\$ 27,019	\$ 27,191	\$ 31,196	\$ 43,938	\$ 33,000	\$ 8,250				

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Construction Industry Trng Grants: Contractor's Licensing Board-(224)				\$ 299,995	\$ 168,424					
Grants/Aid: Contractor's Licensing Board-(224)	\$ 95,000	\$ 99,930	\$ 92,625	\$ 149,290	\$ 150,000					
Secondary Area Technical Centers: Contractor's Licensing Board-(224)				\$ 150,000	\$ 149,414					
Refunds/Reimbursements	\$ 50,000	\$ 40,135	\$ 50,000	\$ 40,000	\$ 51,419					
Capital Outlay		\$ 8,411	\$ 9,079		\$ 11,750					
Cash Operations Total:	\$ 435,231	\$ 496,856	\$ 494,981	\$ 1,091,465	\$ 907,660	\$ 85,174				
CASH FUNDS TOTAL:	\$ 1,384,693	\$ 1,572,723	\$ 1,544,493	\$ 2,140,198	\$ 2,006,528	\$ 1,736,662	\$ 1,768,937	\$ 1,723,915	\$ 1,571,924	\$ 1,540,526
Contractors Licensing Board TOTAL:	\$ 1,384,693	\$ 1,572,723	\$ 1,544,493	\$ 2,140,198	\$ 2,006,528	\$ 1,736,662	\$ 1,768,937	\$ 1,723,915	\$ 1,571,924	\$ 1,540,526

DEPARTMENT OF RURAL SERVICES

Transferred on Wednesday, July 01, 2015: The Department of Rural Services transferred with a Type 2 transfer to the Department Arkansas Economic Development Commission effective on July 1, 2015.

CASH FUNDS

Rural Services - Conference										
Operating Expenses	\$ 54,160	\$ 41,983	\$ 62,006	\$ 47,267	\$ 65,259	\$ 54,336	\$ 70,826	\$ 65,801	\$ 21,221	
Travel-Conference Fees and Related Expenses									\$ 71,869	
Prof. Fees & Serv.								\$ -1,350		
Rural Services - Conference Total:	\$ 54,160	\$ 41,983	\$ 62,006	\$ 47,267	\$ 65,259	\$ 54,336	\$ 70,826	\$ 64,451	\$ 93,090	
CASH FUNDS TOTAL:	\$ 54,160	\$ 41,983	\$ 62,006	\$ 47,267	\$ 65,259	\$ 54,336	\$ 70,826	\$ 64,451	\$ 93,090	

GENERAL REVENUE

Rural Services-State Operations										
Regular Salaries	\$ 205,522	\$ 211,131	\$ 223,319	\$ 232,251	\$ 233,324	\$ 242,817	\$ 197,165	\$ 227,305	\$ 232,265	
Personal Services Matching	\$ 61,949	\$ 63,673	\$ 62,760	\$ 71,375	\$ 75,109	\$ 78,916	\$ 71,183	\$ 75,824	\$ 75,987	
Operating Expenses	\$ 65,183	\$ 62,478	\$ 60,110	\$ 56,892	\$ 57,259	\$ 48,133	\$ 67,525	\$ 66,989	\$ 66,303	
Travel-Conference Fees and Related Expenses	\$ 3,476	\$ 652	\$ 1,913	\$ 1,786	\$ 1,555	\$ 1,410	\$ 807	\$ 3,709	\$ 2,104	
County Fair Improvements: Department Rural Services § 19-5-302(9)	\$ 42,583	\$ 42,697	\$ 25,214	\$ 30,478	\$ 16,000	\$ 16,000	\$ 17,416	\$ 19,024	\$ 37,046	
Grants/Aid: Department Rural Services § 19-5-302(9)	\$ 200,000	\$ 200,000	\$ 247,371	\$ 183,325	\$ 184,412	\$ 235,263	\$ 248,722	\$ 200,000	\$ 200,000	
Rural Fire Grants: Department Rural Services § 19-5-302(9)	\$ 300,000	\$ 300,000	\$ 361,121	\$ 300,000	\$ 331,801	\$ 300,000	\$ 300,000	\$ 350,000	\$ 299,963	
Rural Services-State Operations Total:	\$ 878,714	\$ 880,631	\$ 981,809	\$ 876,107	\$ 899,460	\$ 922,540	\$ 902,818	\$ 942,851	\$ 913,668	
Administrative Fee										
Operating Expenses				\$ 6,962	\$ 2,955	\$ 12,430		\$ 48,823	\$ 18,495	
Administrative Fee Total:				\$ 6,962	\$ 2,955	\$ 12,430		\$ 48,823	\$ 18,495	
GENERAL REVENUE TOTAL:	\$ 878,714	\$ 880,631	\$ 981,809	\$ 883,069	\$ 902,415	\$ 934,970	\$ 902,818	\$ 991,674	\$ 932,163	

SPECIAL REVENUE FUNDS

Wildlife Recreational Facilities

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries						\$ 3,693				
Personal Services Matching						\$ 780				
Wildlife Recreational Facilities Total:						\$ 4,473				
SPECIAL REVENUE FUNDS TOTAL:						\$ 4,473				
Department of Rural Services TOTAL:	\$ 932,874	\$ 922,613	\$ 1,043,815	\$ 930,336	\$ 967,674	\$ 993,779	\$ 973,643	\$ 1,056,124	\$ 1,025,253	

GEOLOGISTS REGISTRATION BOARD

Transferred on Monday, July 01, 2013: The State Board of Registration for Professional Geologists is transferred to the Arkansas Geological Survey.

CASH FUNDS

Cash Operations										
Regular Salaries	\$ 27,311	\$ 30,234	\$ 31,951	\$ 33,640	\$ 34,322	\$ 37,505	\$ 4,522			
Extra Help	\$ 236	\$ 1,380				\$ 2,970				
Personal Services Matching	\$ 9,518	\$ 10,577	\$ 10,156	\$ 10,948	\$ 11,642	\$ 12,696	\$ 6,050			
Operating Expenses	\$ 14,550	\$ 13,343	\$ 22,719	\$ 20,797	\$ 22,805	\$ 23,273	\$ 12,068			
Travel-Conference Fees and Related Expenses	\$ 1,480	\$ 1,610	\$ 1,665	\$ 1,882	\$ 1,551	\$ 1,993	\$ 994			
Cash Operations Total:	\$ 53,094	\$ 57,145	\$ 66,491	\$ 67,267	\$ 70,320	\$ 78,437	\$ 23,634			
CASH FUNDS TOTAL:										
	\$ 53,094	\$ 57,145	\$ 66,491	\$ 67,267	\$ 70,320	\$ 78,437	\$ 23,634			
Geologists Registration Board TOTAL:	\$ 53,094	\$ 57,145	\$ 66,491	\$ 67,267	\$ 70,320	\$ 78,437	\$ 23,634			

JUDICIAL DISCIPLINE AND DISABILITY COMMISSION

GENERAL REVENUE

Judicial Discipline - Operations										
Regular Salaries	\$ 299,510	\$ 335,700	\$ 326,086	\$ 339,537	\$ 348,429	\$ 374,019	\$ 370,814	\$ 375,509	\$ 379,020	\$ 384,889
Personal Services Matching	\$ 83,504	\$ 90,602	\$ 86,183	\$ 91,528	\$ 98,309	\$ 107,236	\$ 107,308	\$ 114,268	\$ 114,603	\$ 115,093
Mileage - Investigator	\$ 5,076	\$ 5,076	\$ 5,077	\$ 7,080	\$ 4,739	\$ 17,607	\$ 15,988	\$ 20,264	\$ 21,565	\$ 15,513
Operating Expenses	\$ 86,681	\$ 89,638	\$ 111,746	\$ 102,295	\$ 86,102	\$ 79,830	\$ 82,654	\$ 83,551	\$ 78,204	\$ 80,609
Travel-Conference Fees and Related Expenses	\$ 7,986	\$ 8,084	\$ 8,102	\$ 8,125	\$ 7,818	\$ 7,870	\$ 7,969	\$ 8,079	\$ 7,743	\$ 8,741
Professional Fees and Services	\$ 9,806	\$ 8,914	\$ 57,728	\$ 17,049	\$ 39,452	\$ 18,005	\$ 16,480	\$ 18,594	\$ 15,402	\$ 38,646
Data Processing	\$ 400	\$ 400	\$ 1,200							
Judicial Discipline - Operations Total:	\$ 492,962	\$ 538,413	\$ 596,124	\$ 565,614	\$ 584,849	\$ 604,567	\$ 601,212	\$ 620,265	\$ 616,537	\$ 643,492
GENERAL REVENUE TOTAL:										
	\$ 492,962	\$ 538,413	\$ 596,124	\$ 565,614	\$ 584,849	\$ 604,567	\$ 601,212	\$ 620,265	\$ 616,537	\$ 643,492
Judicial Discipline and Disability Commission TOTAL:	\$ 492,962	\$ 538,413	\$ 596,124	\$ 565,614	\$ 584,849	\$ 604,567	\$ 601,212	\$ 620,265	\$ 616,537	\$ 643,492

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
PROFESSIONAL BAIL BONDSMAN LICENSING BOARD										
<i>CASH FUNDS</i>										
Treasury Cash Reimbursement										
Refunds/Reimbursements	\$ 1,940	\$ 197,918	\$ 23,610		\$ 200,000	\$ 11,260	\$ 36,820	\$ 87,751	\$ 26,929	\$ 95,320
Treasury Cash Reimbursement Total:	\$ 1,940	\$ 197,918	\$ 23,610		\$ 200,000	\$ 11,260	\$ 36,820	\$ 87,751	\$ 26,929	\$ 95,320
CASH FUNDS TOTAL:	\$ 1,940	\$ 197,918	\$ 23,610		\$ 200,000	\$ 11,260	\$ 36,820	\$ 87,751	\$ 26,929	\$ 95,320
<i>MISCELLANEOUS FUNDS</i>										
Bail Bondsman - Operations										
Regular Salaries	\$ 119,180	\$ 125,525	\$ 131,083	\$ 132,071	\$ 127,511	\$ 137,414	\$ 132,270	\$ 147,640	\$ 171,430	\$ 175,160
Personal Services Matching	\$ 34,824	\$ 37,236	\$ 36,456	\$ 37,312	\$ 38,816	\$ 42,317	\$ 42,383	\$ 47,470	\$ 57,332	\$ 58,365
Marketing & Redistribution Proceeds		\$ 3,000					\$ 1,137	\$ 3,379		
Operating Expenses	\$ 70,927	\$ 94,817	\$ 94,585	\$ 96,326	\$ 94,899	\$ 90,437	\$ 88,919	\$ 96,709	\$ 84,445	\$ 102,730
Travel-Conference Fees and Related Expenses				\$ 1,508	\$ 2,063	\$ 2,079	\$ 612	\$ 2,872	\$ 1,741	
Professional Fees and Services	\$ 9,176	\$ 8,242	\$ 12,631	\$ 23,878	\$ 33,150	\$ 23,146	\$ 23,252	\$ 23,810	\$ 27,009	\$ 70
Capital Outlay				\$ 5,900	\$ 9,158	\$ 18,798	\$ 17,675			\$ 24,860
Bail Bondsman - Operations Total:	\$ 234,108	\$ 268,820	\$ 274,756	\$ 296,995	\$ 305,597	\$ 314,191	\$ 306,249	\$ 321,881	\$ 341,958	\$ 361,185
MISCELLANEOUS FUNDS TOTAL:	\$ 234,108	\$ 268,820	\$ 274,756	\$ 296,995	\$ 305,597	\$ 314,191	\$ 306,249	\$ 321,881	\$ 341,958	\$ 361,185
Professional Bail Bondsman Licensing Board TOTAL:	\$ 236,048	\$ 466,738	\$ 298,366	\$ 296,995	\$ 505,597	\$ 325,451	\$ 343,069	\$ 409,632	\$ 368,886	\$ 456,505
STATE ATHLETIC COMMISSION										
<i>Transferred on Monday, July 01, 2013: The State Athletic Commission is transferred to the Department of Health.</i>										
<i>MISCELLANEOUS FUNDS</i>										
Athletic Commission - Operations										
Regular Salaries	\$ 1,700	\$ 3,300	\$ 2,760	\$ 4,140	\$ 3,720	\$ 3,780	\$ 3,960			
Extra Help	\$ 14,997	\$ 19,996	\$ 19,996	\$ 24,982	\$ 24,904	\$ 37,940	\$ 20,490			
Personal Services Matching	\$ 3,165	\$ 4,297	\$ 3,951	\$ 4,984	\$ 5,305	\$ 8,270	\$ 4,712			
Operating Expenses	\$ 18,998	\$ 20,313	\$ 21,065	\$ 39,454	\$ 42,840	\$ 42,895	\$ 46,414			
Travel-Conference Fees and Related Expenses	\$ 897	\$ 1,511	\$ 1,359	\$ 1,549	\$ 1,514	\$ 1,422	\$ 2,250			
Professional Fees and Services						\$ 1,425	\$ 1,800			
Boys & Girls Club Grants: State Athletic Commission 19-5-1213		\$ 3,300	\$ 1,000							
Grants/Aid: State Athletic Commission 19-5-1213	\$ 15,000	\$ 15,000	\$ 15,000	\$ 7,500	\$ 7,500					
Capital Outlay	\$ 3,070									
Athletic Commission - Operations Total:	\$ 57,827	\$ 67,717	\$ 65,131	\$ 82,610	\$ 85,782	\$ 95,733	\$ 79,627			
MISCELLANEOUS FUNDS TOTAL:	\$ 57,827	\$ 67,717	\$ 65,131	\$ 82,610	\$ 85,782	\$ 95,733	\$ 79,627			

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
State Athletic Commission TOTAL:	\$ 57,827	\$ 67,717	\$ 65,131	\$ 82,610	\$ 85,782	\$ 95,733	\$ 79,627			

STATE BOARD OF BARBER EXAMINERS

CASH FUNDS

Barber Examiners Pay

Regular Salaries	\$ 105,840	\$ 111,859	\$ 113,877							
Extra Help	\$ 9,837	\$ 9,385	\$ 10,133							
Personal Services Matching	\$ 31,709	\$ 34,128	\$ 33,073							
Barber Examiners Pay Total:	\$ 147,386	\$ 155,372	\$ 157,083							

Barber Board -Treasury Cash

Regular Salaries				\$ 114,643	\$ 117,307	\$ 124,944	\$ 125,069	\$ 133,667	\$ 164,596	\$ 150,933
Extra Help				\$ 8,209	\$ 10,699	\$ 10,380	\$ 15,739	\$ 10,622	\$ 9,314	\$ 10,387
Personal Services Matching				\$ 34,425	\$ 36,639	\$ 39,563	\$ 42,410	\$ 49,806	\$ 58,726	\$ 55,573
Operating Expenses				\$ 37,569	\$ 33,838	\$ 28,901	\$ 37,100	\$ 37,009	\$ 38,605	\$ 41,677
Travel-Conference Fees and Related Expenses				\$ 1,829	\$ 2,479	\$ 2,404	\$ 2,230	\$ 2,226	\$ 2,206	\$ 2,030
Barber Board -Treasury Cash Total:				\$ 196,675	\$ 200,962	\$ 206,192	\$ 222,547	\$ 233,330	\$ 273,446	\$ 260,599

Barber Examiners-Cash Operations

Operating Expenses	\$ 37,048	\$ 38,496	\$ 38,068							
Travel-Conference Fees and Related Expenses	\$ 1,796	\$ 1,721	\$ 2,554							
Professional Fees and Services			\$ 138							
Barber Examiners-Cash Operations Total:	\$ 38,844	\$ 40,217	\$ 40,760							

CASH FUNDS TOTAL:	\$ 186,231	\$ 195,588	\$ 197,843	\$ 196,675	\$ 200,962	\$ 206,192	\$ 222,547	\$ 233,330	\$ 273,446	\$ 260,599
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State Board of Barber Examiners TOTAL:	\$ 186,231	\$ 195,588	\$ 197,843	\$ 196,675	\$ 200,962	\$ 206,192	\$ 222,547	\$ 233,330	\$ 273,446	\$ 260,599
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STATE BOARD OF COLLECTION AGENCIES

CASH FUNDS

Payroll Paying

Regular Salaries	\$ 249,306	\$ 261,046	\$ 222,697	\$ 175,968	\$ 164,112	\$ 178,651	\$ 176,117	\$ 170,014	\$ 215,352	\$ 203,933
Extra Help	\$ 4,966		\$ 111	\$ 2,381	\$ 3,061	\$ 4,045	\$ 2,424	\$ 4,859	\$ 1,269	\$ 3,869
Personal Services Matching	\$ 78,679	\$ 86,348	\$ 74,739	\$ 51,922	\$ 56,118	\$ 62,203	\$ 57,722	\$ 59,045	\$ 68,224	\$ 65,265
Payroll Paying Total:	\$ 332,951	\$ 347,395	\$ 297,547	\$ 230,270	\$ 223,291	\$ 244,899	\$ 236,262	\$ 233,918	\$ 284,845	\$ 273,067

Div of Collections - Cash Operations

Operating Expenses	\$ 1,057,660	\$ 38,673	\$ 34,958	\$ 53,414	\$ 54,999	\$ 59,045	\$ 52,922	\$ 61,254	\$ 79,891	\$ 77,381
Travel-Conference Fees and Related Expenses	\$ 2,069	\$ 3,917	\$ 2,809	\$ 2,471	\$ 1,521	\$ 2,233	\$ 2,499	\$ 4,165	\$ 3,232	\$ 2,132
Professional Fees and Services	\$ 2,039	\$ 2,302	\$ 2,725	\$ 3,586	\$ 2,363	\$ 2,585	\$ 2,576	\$ 8,208	\$ 13,777	\$ 4,549
Grants/Aid: Bd of Collection Agencies-(221)		\$ 965,000	\$ 965,000	\$ 1,065,000	\$ 1,165,000	\$ 1,059,755	\$ 1,117,610	\$ 1,150,000	\$ 1,265,000	\$ 1,265,000

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Outlay						\$ 23,650				
Div of Collections - Cash Operations Total:	\$ 1,061,768	\$ 1,009,891	\$ 1,005,493	\$ 1,124,470	\$ 1,223,882	\$ 1,147,267	\$ 1,175,607	\$ 1,223,627	\$ 1,361,900	\$ 1,349,061
Division of Check Cashing										
Operating Expenses	\$ 29,014	\$ 39,208	\$ 27,596							
Travel-Conference Fees and Related Expenses	\$ 1,113	\$ 395	\$ 1,203							
Professional Fees and Services	\$ 27,435	\$ 67,736	\$ 41,520							
Division of Check Cashing Total:	\$ 57,563	\$ 107,339	\$ 70,320							
CASH FUNDS TOTAL:	\$ 1,452,282	\$ 1,464,625	\$ 1,373,359	\$ 1,354,741	\$ 1,447,174	\$ 1,392,167	\$ 1,411,869	\$ 1,457,545	\$ 1,646,746	\$ 1,622,129
State Board of Collection Agencies TOTAL:	\$ 1,452,282	\$ 1,464,625	\$ 1,373,359	\$ 1,354,741	\$ 1,447,174	\$ 1,392,167	\$ 1,411,869	\$ 1,457,545	\$ 1,646,746	\$ 1,622,129

STATE BOARD OF COSMETOLOGY

Transferred on Wednesday, July 01, 2009: The State Board of Cosmetology is abolished and transferred to the State Board of Health and the Department of Health by a type 3 transfer.

CASH FUNDS

Disciplinary Hearings										
Operating Expenses	\$ 28,523	\$ 7,324	\$ 10,468							
Disciplinary Hearings Total:	\$ 28,523	\$ 7,324	\$ 10,468							
CASH FUNDS TOTAL:	\$ 28,523	\$ 7,324	\$ 10,468							

SPECIAL REVENUE FUNDS

Operations										
Regular Salaries	\$ 257,344	\$ 246,393	\$ 245,096							
Personal Services Matching	\$ 92,097	\$ 100,909	\$ 92,203							
Operating Expenses	\$ 230,915	\$ 369,611	\$ 200,406							
Travel-Conference Fees and Related Expenses	\$ 3,135	\$ 3,428	\$ 2,575							
Professional Fees and Services	\$ 47,269	\$ 30,750	\$ 14,065							
Data Processing	\$ 24,496	\$ 17,357	\$ 7,997							
Operations Total:	\$ 655,257	\$ 768,449	\$ 562,341							
SPECIAL REVENUE FUNDS TOTAL:	\$ 655,257	\$ 768,449	\$ 562,341							
State Board of Cosmetology TOTAL:	\$ 683,780	\$ 775,773	\$ 572,809							

STATE BOARD OF ELECTION COMMISSIONERS

GENERAL REVENUE

Election Commissioners - Operations

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries	\$ 283,067	\$ 283,222	\$ 286,407	\$ 328,142	\$ 348,668	\$ 410,654	\$ 373,517	\$ 333,825	\$ 398,150	\$ 374,522
Personal Services Matching	\$ 79,657	\$ 82,048	\$ 78,614	\$ 93,887	\$ 99,680	\$ 107,186	\$ 123,071	\$ 117,737	\$ 126,532	\$ 118,167
Operating Expenses	\$ 88,024	\$ 98,949	\$ 94,741	\$ 96,928	\$ 94,119	\$ 83,348	\$ 80,950	\$ 78,390	\$ 83,851	\$ 85,747
Travel-Conference Fees and Related Expenses	\$ 300		\$ 2,105	\$ 567	\$ 2,443	\$ 1,223	\$ 2,058	\$ 299	\$ 520	\$ 160
Professional Fees and Services								\$ 4,766	\$ 1,281	
Election Commissioners - Operations Total:	\$ 451,049	\$ 464,219	\$ 461,866	\$ 519,523	\$ 544,910	\$ 602,411	\$ 579,596	\$ 535,017	\$ 610,334	\$ 578,596
Election Expenses										
Operating Expenses		\$ 55,052		\$ 72,187		\$ 69,041		\$ 67,924	\$ 491	\$ 61,082
Grants/Aid: Board of Election Comm § 19-5-302(9)	\$ 1,854,865	\$ 91,612	\$ 2,482,299	\$ 139,202	\$ 3,637,381	\$ 1,430,574	\$ 3,229,242	\$ 275,163	\$ 3,671,999	\$ 2,154,579
Election Expenses Total:	\$ 1,854,865	\$ 146,664	\$ 2,482,299	\$ 211,389	\$ 3,637,381	\$ 1,499,615	\$ 3,229,242	\$ 343,088	\$ 3,672,490	\$ 2,215,661
GENERAL REVENUE TOTAL:	\$ 2,305,914	\$ 610,883	\$ 2,944,165	\$ 730,913	\$ 4,182,290	\$ 2,102,026	\$ 3,808,838	\$ 878,105	\$ 4,282,824	\$ 2,794,256
MISCELLANEOUS FUNDS										
Nonpartisan Judicial General Elections										
Operating Expenses		\$ 674								
Grants/Aid: Judicial Filing Fee 19-5-1225	\$ 436,201				\$ 416,344				\$ 12,736	
Nonpartisan Judicial General Elections Total:	\$ 436,201	\$ 674			\$ 416,344				\$ 12,736	
MISCELLANEOUS FUNDS TOTAL:	\$ 436,201	\$ 674			\$ 416,344				\$ 12,736	
State Board of Election Commissioners TOTAL:	\$ 2,742,115	\$ 611,557	\$ 2,944,165	\$ 730,913	\$ 4,598,634	\$ 2,102,026	\$ 3,808,838	\$ 878,105	\$ 4,295,560	\$ 2,794,256
STATE BOARD OF EMBALMERS AND FUNERAL DIRECTORS										
CASH FUNDS										
Payroll Paying										
Regular Salaries	\$ 47,184	\$ 52,255	\$ 51,997	\$ 53,014	\$ 6,146					
Personal Services Matching	\$ 20,719	\$ 22,644	\$ 21,993	\$ 23,508	\$ 2,341					
Payroll Paying Total:	\$ 67,903	\$ 74,898	\$ 73,990	\$ 76,522	\$ 8,486					
Embalmers/Funeral Directors-Treas Cash										
Regular Salaries					\$ 47,309	\$ 58,609	\$ 57,192	\$ 59,915	\$ 53,869	\$ 42,465
Personal Services Matching					\$ 22,089	\$ 25,967	\$ 26,113	\$ 22,736	\$ 25,444	\$ 18,754
Operating Expenses					\$ 81,479	\$ 58,013	\$ 62,821	\$ 45,113	\$ 50,913	\$ 49,197
Travel-Conference Fees and Related Expenses					\$ 1,926		\$ 1,175	\$ 1,055	\$ 606	\$ 708
Professional Fees and Services					\$ 300					\$ 30
Embalmers/Funeral Directors-Treas Cash Total:					\$ 153,103	\$ 142,589	\$ 147,301	\$ 128,819	\$ 130,831	\$ 111,155
Cash Operations										
Operating Expenses	\$ 52,011	\$ 60,545	\$ 55,496	\$ 59,751	\$ 6,738					
Travel-Conference Fees and Related Expenses	\$ 2,789	\$ 3,064	\$ 1,697							
Professional Fees and Services	\$ 600		\$ 150							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Cash Operations Total:	\$ 55,400	\$ 63,609	\$ 57,343	\$ 59,751	\$ 6,738					
CASH FUNDS TOTAL:	\$ 123,303	\$ 138,507	\$ 131,333	\$ 136,273	\$ 168,327	\$ 142,589	\$ 147,301	\$ 128,819	\$ 130,831	\$ 111,155
State Board of Embalmers and Funeral Directors TOTAL:	\$ 123,303	\$ 138,507	\$ 131,333	\$ 136,273	\$ 168,327	\$ 142,589	\$ 147,301	\$ 128,819	\$ 130,831	\$ 111,155

STATE BOARD OF EXAMINERS OF ALCOHOLISM AND DRUG ABUSE COUNSELORS

CASH FUNDS

Alcohol/Drug Abuse Paying-Treas Cash

Regular Salaries	\$ 2,520	\$ 3,300	\$ 4,800	\$ 4,380	\$ 1,080					
Personal Services Matching	\$ 194	\$ 252	\$ 367	\$ 335	\$ 83					
Alcohol/Drug Abuse Paying-Treas Cash Total:	\$ 2,714	\$ 3,552	\$ 5,167	\$ 4,715	\$ 1,163					

Treasury Cash

Regular Salaries					\$ 1,440	\$ 4,800	\$ 5,160	\$ 4,380	\$ 4,440	\$ 3,660
Personal Services Matching					\$ 110	\$ 367	\$ 414	\$ 341	\$ 344	\$ 294
Operating Expenses					\$ 5,311	\$ 8,138	\$ 8,290	\$ 9,064	\$ 8,445	\$ 8,512
Professional Fees and Services					\$ 4,567	\$ 7,299	\$ 8,470	\$ 10,059	\$ 10,605	\$ 10,795
Treasury Cash Total:					\$ 11,429	\$ 20,604	\$ 22,334	\$ 23,844	\$ 23,834	\$ 23,260

Cash Operations

Operating Expenses	\$ 4,817	\$ 6,847	\$ 8,990	\$ 10,411	\$ 2,522					
Professional Fees and Services	\$ 3,422	\$ 6,361	\$ 7,153	\$ 7,034	\$ 2,590					
Cash Operations Total:	\$ 8,238	\$ 13,207	\$ 16,143	\$ 17,446	\$ 5,112					

CASH FUNDS TOTAL:	\$ 10,952	\$ 16,760	\$ 21,310	\$ 22,161	\$ 17,704	\$ 20,604	\$ 22,334	\$ 23,844	\$ 23,834	\$ 23,260
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State Board of Examiners of Alcoholism and Drug Abuse Counselors TOTAL:	\$ 10,952	\$ 16,760	\$ 21,310	\$ 22,161	\$ 17,704	\$ 20,604	\$ 22,334	\$ 23,844	\$ 23,834	\$ 23,260
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STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS AND PROFESSIONAL SURVEYORS

Renamed on Friday, July 31, 2009: Renamed the State Board of Registration for Professional Engineers and Land Surveyors and to the State Board of Licensure for Professional Engineers and Professional Surveyors.

CASH FUNDS

Land Surveyors - Cash in Treasury

Regular Salaries	\$ 164,681	\$ 249,194	\$ 239,206	\$ 239,014	\$ 244,952	\$ 262,143	\$ 256,250	\$ 256,014	\$ 259,236	\$ 259,164
Extra Help	\$ 5,129	\$ 5,375	\$ 9,368	\$ 8,677	\$ 6,316	\$ 4,511	\$ 11,129	\$ 11,829	\$ 9,367	\$ 11,420
Personal Services Matching	\$ 52,469	\$ 74,508	\$ 66,011	\$ 66,442	\$ 70,856	\$ 80,445	\$ 82,030	\$ 84,529	\$ 83,151	\$ 89,771
Supplemental Emergency Positions	\$ 19,327	\$ 13,440								
Operating Expenses	\$ 114,268	\$ 183,775	\$ 170,233	\$ 240,418	\$ 227,093	\$ 222,035	\$ 206,438	\$ 177,255	\$ 130,850	\$ 311,281

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Travel-Conference Fees and Related Expenses	\$ 3,697	\$ 7,237	\$ 8,062	\$ 9,823	\$ 9,859	\$ 8,097	\$ 8,412	\$ 7,192	\$ 8,311	\$ 7,433
Professional Fees and Services	\$ 475	\$ 1,371	\$ 1,297	\$ 11,030	\$ 2,775	\$ 9,231	\$ 3,044	\$ 6,380	\$ 3,470	\$ 17,921
Data Processing	\$ 5,412	\$ 3,607	\$ 5,952							
Capital Outlay								\$ 69,366		
Land Surveyors - Cash in Treasury Total:	\$ 365,459	\$ 538,507	\$ 500,130	\$ 575,404	\$ 561,851	\$ 586,461	\$ 567,302	\$ 612,565	\$ 494,384	\$ 696,989
CASH FUNDS TOTAL:	\$ 365,459	\$ 538,507	\$ 500,130	\$ 575,404	\$ 561,851	\$ 586,461	\$ 567,302	\$ 612,565	\$ 494,384	\$ 696,989
State Board of Licensure for Professional Engineers and Professional Surveyors TOTAL:	\$ 365,459	\$ 538,507	\$ 500,130	\$ 575,404	\$ 561,851	\$ 586,461	\$ 567,302	\$ 612,565	\$ 494,384	\$ 696,989

STATE BOARD OF PRIVATE CAREER EDUCATION

CASH FUNDS

Private Career Education-Treasury Cash										
Operating Expenses	\$ 327		\$ 10,918							
Travel-Conference Fees and Related Expenses			\$ 4,730							
Professional Fees and Services	\$ 4,400									
Private Career Education-Treasury Cash Total:	\$ 4,727		\$ 15,648							
CASH FUNDS TOTAL:	\$ 4,727		\$ 15,648							

SPECIAL REVENUE FUNDS

Private Career Education-Operations										
Regular Salaries	\$ 166,490	\$ 180,033	\$ 211,491	\$ 205,120	\$ 219,244	\$ 218,962	\$ 240,052	\$ 242,007	\$ 243,205	\$ 246,571
Extra Help	\$ 13,676	\$ 26,674	\$ 8,554	\$ 31,701	\$ 32,496	\$ 30,532	\$ 7,388			
Personal Services Matching	\$ 61,594	\$ 67,894	\$ 68,101	\$ 75,406	\$ 82,733	\$ 79,927	\$ 83,323	\$ 83,852	\$ 85,950	\$ 77,849
Operating Expenses	\$ 44,086	\$ 49,345	\$ 49,631	\$ 57,890	\$ 53,263	\$ 51,085	\$ 49,630	\$ 38,425	\$ 35,590	\$ 34,181
Travel-Conference Fees and Related Expenses		\$ 157	\$ 2,215	\$ 2,349	\$ 574	\$ 2,275	\$ 2,985	\$ 55	\$ 60	\$ 1,175
Professional Fees and Services	\$ 646	\$ 612	\$ 340	\$ 837	\$ 1,021	\$ 708	\$ 425	\$ 1,093	\$ 1,674	\$ 634
Private Career Education-Operations Total:	\$ 286,491	\$ 324,714	\$ 340,331	\$ 373,302	\$ 389,331	\$ 383,488	\$ 383,805	\$ 365,432	\$ 366,479	\$ 360,410
SPECIAL REVENUE FUNDS TOTAL:	\$ 286,491	\$ 324,714	\$ 340,331	\$ 373,302	\$ 389,331	\$ 383,488	\$ 383,805	\$ 365,432	\$ 366,479	\$ 360,410

TRUST FUNDS

Student Protection Trust										
Operating Expenses	\$ 20,336	\$ 15,764	\$ 2,232	\$ 995	\$ 3,490	\$ 23,028	\$ 4,740		\$ 17,725	\$ 13,519
Travel-Conference Fees and Related Expenses			\$ 1,056		\$ 3,779					
Professional Fees and Services								\$ 36,125		
Student Protection Trust Total:	\$ 20,336	\$ 15,764	\$ 3,288	\$ 995	\$ 7,269	\$ 23,028	\$ 4,740	\$ 36,125	\$ 17,725	\$ 13,519
TRUST FUNDS TOTAL:	\$ 20,336	\$ 15,764	\$ 3,288	\$ 995	\$ 7,269	\$ 23,028	\$ 4,740	\$ 36,125	\$ 17,725	\$ 13,519

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
State Board of Private Career Education TOTAL:	\$ 311,553	\$ 340,478	\$ 359,267	\$ 374,297	\$ 396,601	\$ 406,517	\$ 388,545	\$ 401,557	\$ 384,204	\$ 373,929

STATE BOARD OF REGISTERED INTERIOR DESIGNERS

Abolished on Wednesday, July 01, 2009: The Arkansas State Board of Interior Designers is abolished and transferred to the Arkansas State Board of Architects, Landscape Architects, and Interior Designers.

CASH FUNDS

Cash Operations										
Operating Expenses	\$ 5,804	\$ 7,043	\$ 10,282							
Travel-Conference Fees and Related Expenses			\$ 289							
Cash Operations Total:	\$ 5,804	\$ 7,043	\$ 10,570							
CASH FUNDS TOTAL:	\$ 5,804	\$ 7,043	\$ 10,570							

State Board of Registered Interior Designers TOTAL: \$ 5,804 \$ 7,043 \$ 10,570

STATE CHILD ABUSE AND NEGLECT PREVENTION BOARD

CASH FUNDS

Cash Grants										
Operating Expenses						\$ 11,000	\$ 74,551	\$ 5,469		
Professional Fees and Services							\$ 11,312			
Grants/Aid: Healthy Families America							\$ 478,062	\$ 231,576		
Cash Grants Total:						\$ 11,000	\$ 563,924	\$ 237,045		
CASH FUNDS TOTAL:						\$ 11,000	\$ 563,924	\$ 237,045		

FEDERAL FUNDS

Community Grants										
Regular Salaries		\$ 32,420	\$ 34,363	\$ 34,722	\$ 35,056	\$ 37,147	\$ 35,961	\$ 29,384	\$ 35,923	\$ 36,239
Personal Services Matching		\$ 8,144	\$ 10,612	\$ 15,142	\$ 11,730	\$ 12,525	\$ 12,568	\$ 8,628	\$ 12,586	\$ 13,083
Operating Expenses	\$ 15,929	\$ 2,456	\$ 4,410	\$ 13,256	\$ 8,225	\$ 11,074	\$ 8,506	\$ 5,317	\$ 2,256	\$ 4,820
Travel-Conference Fees and Related Expenses	\$ 6,000	\$ 11,461	\$ 12,820	\$ 13,930	\$ 14,630	\$ 10,524	\$ 679	\$ 6,796	\$ 5,487	\$ 7,498
Professional Fees and Services	\$ 42,319				\$ 500			\$ 17		\$ 1,394
Grants/Aid: Child Abuse & Neglect Board Grnts	\$ 207,957	\$ 136,569	\$ 176,150	\$ 179,000	\$ 204,414	\$ 197,256	\$ 203,070	\$ 200,681	\$ 286,290	\$ 27,689
Community Grants Total:	\$ 272,204	\$ 191,049	\$ 238,355	\$ 256,050	\$ 274,554	\$ 268,525	\$ 260,784	\$ 250,823	\$ 342,541	\$ 90,723
Pregnant/Parent Teen Support										
Extra Help								\$ 8,627		
Personal Services Matching								\$ 660		
Operating Expenses					\$ 327	\$ 28,450	\$ 81,604	\$ 519		
Travel-Conference Fees and Related Expenses					\$ 708	\$ 3,791	\$ 4,787	\$ 810		

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Professional Fees and Services					\$ 8,465	\$ 178,478	\$ 466,859	\$ 2,758		
Grants/Aid: Support for Pregnant/Parenting Teens					\$ 382,500	\$ 329,264	\$ 634,976	\$ 213,435		
Pregnant/Parent Teen Support Total:					\$ 392,000	\$ 539,983	\$ 1,188,226	\$ 226,808		

FEDERAL FUNDS TOTAL: \$ 272,204 \$ 191,049 \$ 238,355 \$ 256,050 \$ 666,554 \$ 808,508 \$ 1,449,010 \$ 477,631 \$ 342,541 \$ 90,723

TRUST FUNDS

Child Abuse Prevention

Regular Salaries		\$ 38,460	\$ 40,765	\$ 41,191	\$ 41,587	\$ 44,487	\$ 42,661	\$ 43,728	\$ 43,568	\$ 43,733
Extra Help		\$ 10,075	\$ 364			\$ 271	\$ 15,528			
Personal Services Matching		\$ 12,736	\$ 12,235	\$ 12,362	\$ 13,043	\$ 14,097	\$ 15,228	\$ 14,796	\$ 20,810	\$ 14,757
Operating Expenses	\$ 2,572	\$ 15,161	\$ 11,660	\$ 11,829	\$ 16,877	\$ 33,988	\$ 13,723	\$ 15,986	\$ 14,959	\$ 15,643
Professional Fees and Services	\$ 72,304									
Grants/Aid: Childrens Trust 19-5-949	\$ 277,000	\$ 261,202	\$ 253,003	\$ 259,996	\$ 258,549	\$ 291,289	\$ 153,996	\$ 263,503	\$ 154,338	\$ 33,428
Child Abuse Prevention Total:	\$ 351,876	\$ 337,635	\$ 318,026	\$ 325,377	\$ 330,056	\$ 384,133	\$ 241,136	\$ 338,014	\$ 233,674	\$ 107,560

TRUST FUNDS TOTAL: \$ 351,876 \$ 337,635 \$ 318,026 \$ 325,377 \$ 330,056 \$ 384,133 \$ 241,136 \$ 338,014 \$ 233,674 \$ 107,560

State Child Abuse and Neglect Prevention Board TOTAL: \$ 624,080 \$ 528,684 \$ 556,381 \$ 581,428 \$ 996,610 \$ 1,203,641 \$ 2,254,070 \$ 1,052,689 \$ 576,216 \$ 198,284

ARKANSAS BOARD OF DISPENSING OPTICIANS

SPECIAL REVENUE FUNDS

Dispensing Opticians

Regular Salaries	\$ 12,172	\$ 12,019	\$ 11,057	\$ 11,044	\$ 13,080	\$ 11,998	\$ 12,796	\$ 12,235	\$ 12,184	\$ 12,558
Extra Help			\$ 1,030	\$ 896	\$ 206	\$ 618	\$ 783	\$ 824	\$ 1,200	\$ 1,152
Personal Services Matching	\$ 5,953	\$ 6,318	\$ 6,216	\$ 6,720	\$ 6,971	\$ 7,133	\$ 7,315	\$ 7,602	\$ 7,623	\$ 7,785
Operating Expenses	\$ 17,989	\$ 18,702	\$ 19,717	\$ 19,687	\$ 20,111	\$ 20,844	\$ 12,652	\$ 15,548	\$ 19,084	\$ 21,926
Professional Fees and Services	\$ 3,750	\$ 750	\$ 750	\$ 2,750	\$ 3,000	\$ 3,000	\$ 11,200	\$ 2,200		
Dispensing Opticians Total:	\$ 39,863	\$ 37,788	\$ 38,770	\$ 41,097	\$ 43,368	\$ 43,593	\$ 44,746	\$ 38,409	\$ 40,091	\$ 43,421

SPECIAL REVENUE FUNDS TOTAL: \$ 39,863 \$ 37,788 \$ 38,770 \$ 41,097 \$ 43,368 \$ 43,593 \$ 44,746 \$ 38,409 \$ 40,091 \$ 43,421

Arkansas Board of Dispensing Opticians TOTAL: \$ 39,863 \$ 37,788 \$ 38,770 \$ 41,097 \$ 43,368 \$ 43,593 \$ 44,746 \$ 38,409 \$ 40,091 \$ 43,421

ARKANSAS BOARD OF HEALTH EDUCATION

Transferred on Monday, July 01, 2013: The Arkansas Board of Health Education transferred to the Department of Health.

CASH FUNDS

Health Education - Treasury

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses					\$ 204	\$ 437	\$ 94			
Health Education - Treasury Total:					\$ 204	\$ 437	\$ 94			
Board of Health Education										
Operating Expenses	\$ 714	\$ 100	\$ 467	\$ 248	\$ 12					
Board of Health Education Total:	\$ 714	\$ 100	\$ 467	\$ 248	\$ 12					
CASH FUNDS TOTAL:	\$ 714	\$ 100	\$ 467	\$ 248	\$ 216	\$ 437	\$ 94			
Arkansas Board of Health Education TOTAL:	\$ 714	\$ 100	\$ 467	\$ 248	\$ 216	\$ 437	\$ 94			

ARKANSAS BOARD OF HEARING INSTRUMENT DISPENSERS

CASH FUNDS										
Treasury Cash										
Extra Help	\$ 8,416	\$ 9,340	\$ 7,898	\$ 8,955	\$ 9,634	\$ 10,515	\$ 10,641	\$ 9,690	\$ 9,552	\$ 13,578
Personal Services Matching	\$ 649	\$ 718	\$ 607	\$ 689	\$ 741	\$ 809	\$ 819	\$ 745	\$ 734	\$ 1,044
Treasury Cash Total:	\$ 9,065	\$ 10,058	\$ 8,506	\$ 9,644	\$ 10,375	\$ 11,324	\$ 11,460	\$ 10,435	\$ 10,286	\$ 14,622
Cash Operations										
Operating Expenses	\$ 4,755	\$ 4,961	\$ 5,289	\$ 3,601	\$ 4,615	\$ 8,953	\$ 8,939	\$ 8,288	\$ 11,736	\$ 9,806
Professional Fees and Services		\$ 150								
Cash Operations Total:	\$ 4,755	\$ 5,111	\$ 5,289	\$ 3,601	\$ 4,615	\$ 8,953	\$ 8,939	\$ 8,288	\$ 11,736	\$ 9,806
CASH FUNDS TOTAL:	\$ 13,819	\$ 15,169	\$ 13,795	\$ 13,245	\$ 14,989	\$ 20,277	\$ 20,398	\$ 18,723	\$ 22,022	\$ 24,428
Arkansas Board of Hearing Instrument Dispensers TOTAL:	\$ 13,819	\$ 15,169	\$ 13,795	\$ 13,245	\$ 14,989	\$ 20,277	\$ 20,398	\$ 18,723	\$ 22,022	\$ 24,428

ARKANSAS BOARD OF PODIATRIC MEDICINE

CASH FUNDS										
Podiatric Medicine Paying-Treas Cash										
Regular Salaries	\$ 300	\$ 300		\$ 780	\$ 720	\$ 1,100	\$ 990	\$ 440		\$ 330
Personal Services Matching	\$ 23	\$ 23		\$ 60	\$ 55	\$ 84	\$ 76	\$ 34		\$ 25
Podiatric Medicine Paying-Treas Cash Total:	\$ 323	\$ 323		\$ 840	\$ 775	\$ 1,184	\$ 1,066	\$ 474		\$ 355
Cash Operations										
Operating Expenses	\$ 893	\$ 1,414	\$ 1,348	\$ 1,774	\$ 205	\$ 2,889	\$ 3,700	\$ 2,137	\$ 1,498	\$ 2,230
Cash Operations Total:	\$ 893	\$ 1,414	\$ 1,348	\$ 1,774	\$ 205	\$ 2,889	\$ 3,700	\$ 2,137	\$ 1,498	\$ 2,230
CASH FUNDS TOTAL:	\$ 1,216	\$ 1,737	\$ 1,348	\$ 2,614	\$ 980	\$ 4,073	\$ 4,766	\$ 2,611	\$ 1,498	\$ 2,585

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Arkansas Board of Podiatric Medicine TOTAL:	\$ 1,216	\$ 1,737	\$ 1,348	\$ 2,614	\$ 980	\$ 4,073	\$ 4,766	\$ 2,611	\$ 1,498	\$ 2,585

ARKANSAS DIETETICS LICENSING BOARD

CASH FUNDS

PAYROLL PAYING

Regular Salaries	\$ 2,552									
Personal Services Matching	\$ 1,155									
PAYROLL PAYING Total:	\$ 3,707									

Dietetics Licensing Operations

Regular Salaries	\$ 10,774	\$ 17,743	\$ 18,114	\$ 17,683	\$ 17,827	\$ 18,711	\$ 18,348	\$ 18,708	\$ 18,821	\$ 19,077
Personal Services Matching	\$ 5,381	\$ 7,789	\$ 7,687	\$ 7,985	\$ 8,273	\$ 8,640	\$ 8,704	\$ 9,142	\$ 9,145	\$ 9,374
Operating Expenses	\$ 4,387	\$ 5,218	\$ 5,694	\$ 4,756	\$ 5,026	\$ 4,866	\$ 4,871	\$ 7,432	\$ 4,440	\$ 4,516
Dietetics Licensing Operations Total:	\$ 20,542	\$ 30,750	\$ 31,496	\$ 30,424	\$ 31,127	\$ 32,216	\$ 31,923	\$ 35,282	\$ 32,406	\$ 32,967

CASH FUNDS TOTAL:	\$ 24,249	\$ 30,750	\$ 31,496	\$ 30,424	\$ 31,127	\$ 32,216	\$ 31,923	\$ 35,282	\$ 32,406	\$ 32,967
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Arkansas Dietetics Licensing Board TOTAL:	\$ 24,249	\$ 30,750	\$ 31,496	\$ 30,424	\$ 31,127	\$ 32,216	\$ 31,923	\$ 35,282	\$ 32,406	\$ 32,967
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ARKANSAS PSYCHOLOGY BOARD

CASH FUNDS

Payroll Paying

Regular Salaries	\$ 69,943	\$ 77,061	\$ 77,744	\$ 55,812	\$ 66,207	\$ 74,897	\$ 71,338	\$ 50,175		
Personal Services Matching	\$ 21,771	\$ 23,826	\$ 22,463	\$ 20,087	\$ 22,705	\$ 25,019	\$ 26,176	\$ 22,440		
Payroll Paying Total:	\$ 91,713	\$ 100,887	\$ 100,207	\$ 75,900	\$ 88,912	\$ 99,916	\$ 97,514	\$ 72,615		

Cash Operations

Operating Expenses	\$ 53,526	\$ 56,861	\$ 59,453	\$ 52,906	\$ 91,131	\$ 95,341	\$ 54,467	\$ 53,691	\$ 546	
Travel-Conference Fees and Related Expenses	\$ 2,156	\$ 3,841	\$ 440							
Professional Fees and Services	\$ 25,535	\$ 33,752	\$ 22,283	\$ 8,462	\$ 13,682	\$ 8,333	\$ 11,248	\$ 23,523		
Cash Operations Total:	\$ 81,217	\$ 94,454	\$ 82,176	\$ 61,368	\$ 104,813	\$ 103,673	\$ 65,714	\$ 77,213	\$ 546	

Treasury Cash Operations

Regular Salaries							\$ 12,929	\$ 54,345	\$ 61,181	
Personal Services Matching							\$ 6,237	\$ 23,668	\$ 25,183	
Operating Expenses							\$ 26,718	\$ 58,039	\$ 46,105	
Travel-Conference Fees and Related Expenses								\$ 225		
Professional Fees and Services							\$ 22,000	\$ 24,012	\$ 18,999	
Treasury Cash Operations Total:							\$ 67,883	\$ 160,288	\$ 151,467	

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>CASH FUNDS TOTAL:</i>	\$ 172,931	\$ 195,341	\$ 182,383	\$ 137,268	\$ 193,725	\$ 203,589	\$ 163,228	\$ 217,712	\$ 160,834	\$ 151,467
Arkansas Psychology Board TOTAL:	\$ 172,931	\$ 195,341	\$ 182,383	\$ 137,268	\$ 193,725	\$ 203,589	\$ 163,228	\$ 217,712	\$ 160,834	\$ 151,467

ARKANSAS SPINAL CORD COMMISSION

CASH FUNDS

Cash Operations										
Operating Expenses	\$ 10,083	\$ 2,996	\$ 3,325	\$ 11,552	\$ 17,391	\$ 2,138	\$ 10,875	\$ 1,505	\$ 18,104	\$ 25,934
Professional Fees and Services	\$ 3,201			\$ 1,000	\$ 4,860	\$ 6,994			\$ 1,800	
Capital Outlay					\$ 4,515					
Cash Operations Total:	\$ 13,284	\$ 2,996	\$ 3,325	\$ 12,552	\$ 26,767	\$ 9,132	\$ 10,875	\$ 1,505	\$ 19,904	\$ 25,934

TRAUMA ADVISORY COUNCIL

Regular Salaries						\$ 45,906	\$ 116,673	\$ 117,370	\$ 132,115	\$ 108,053
Personal Services Matching						\$ 12,861	\$ 38,479	\$ 41,719	\$ 44,315	\$ 39,461
Operating Expenses						\$ 17,391	\$ 18,877	\$ 27,760	\$ 17,495	\$ 20,973
Travel-Conference Fees and Related Expenses						\$ 3,053	\$ 6,917	\$ 30,547	\$ 47,312	\$ 46,273
Professional Fees and Services						\$ 16,400	\$ 45,500	\$ 19,500	\$ 9,300	\$ 6,100
Grants/Aid: Trauma Advisory Council 19-5-104						\$ 1,475		\$ 135,727	\$ 178,060	\$ 181,220
TRAUMA ADVISORY COUNCIL Total:						\$ 97,086	\$ 226,446	\$ 372,622	\$ 428,597	\$ 402,079

<i>CASH FUNDS TOTAL:</i>	\$ 13,284	\$ 2,996	\$ 3,325	\$ 12,552	\$ 26,767	\$ 106,217	\$ 237,321	\$ 374,128	\$ 448,501	\$ 428,014
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FEDERAL FUNDS

Federal Operations										
Regular Salaries	\$ 9,819									
Personal Services Matching	\$ 3,708									
Operating Expenses	\$ 8,939	\$ 14,219	\$ 318	\$ 8,823		\$ 1,946		\$ 7,000	\$ 18,704	\$ 3,105
Travel-Conference Fees and Related Expenses	\$ 5,503			\$ 2,142	\$ 1,030	\$ 750			\$ 1,238	
Professional Fees and Services	\$ 9,606	\$ 9,172	\$ 975					\$ 4,500		
Federal Operations Total:	\$ 37,575	\$ 23,391	\$ 1,293	\$ 10,965	\$ 1,030	\$ 2,696		\$ 11,500	\$ 19,941	\$ 3,105

<i>FEDERAL FUNDS TOTAL:</i>	\$ 37,575	\$ 23,391	\$ 1,293	\$ 10,965	\$ 1,030	\$ 2,696		\$ 11,500	\$ 19,941	\$ 3,105
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GENERAL REVENUE

State Operations										
Regular Salaries	\$ 867,130	\$ 911,839	\$ 966,113	\$ 1,020,381	\$ 1,008,874	\$ 1,058,706	\$ 1,020,311	\$ 997,911	\$ 958,206	\$ 955,017
Personal Services Matching	\$ 288,319	\$ 290,041	\$ 289,549	\$ 327,135	\$ 318,291	\$ 360,189	\$ 359,423	\$ 351,049	\$ 337,991	\$ 336,063
Marketing & Redistribution Proceeds	\$ 947			\$ 407	\$ 2,551					\$ 140
Operating Expenses	\$ 203,658	\$ 205,765	\$ 204,608	\$ 219,719	\$ 225,381	\$ 225,326	\$ 223,762	\$ 224,031	\$ 225,035	\$ 235,332
Spinal Treatment	\$ 624,941	\$ 396,463	\$ 619,397	\$ 384,213	\$ 414,158	\$ 460,439	\$ 443,692	\$ 453,714	\$ 551,149	\$ 547,722

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Travel-Conference Fees and Related Expenses	\$ 10,000	\$ 9,967	\$ 10,259	\$ 10,520	\$ 10,504	\$ 10,520	\$ 15,519	\$ 9,226	\$ 9,559	\$ 7,871
Professional Fees and Services	\$ 59,800	\$ 70,000	\$ 70,000	\$ 81,000	\$ 85,250	\$ 80,000	\$ 80,000	\$ 81,313	\$ 83,527	\$ 66,985
Grants/Aid: Spinal Cord Commission § 19-5-302(9)	\$ 167,446	\$ 193,391	\$ 208,000	\$ 230,365	\$ 244,542	\$ 259,864	\$ 220,447	\$ 212,584	\$ 205,708	\$ 198,550
Capital Outlay					\$ 20,646					
State Operations Total:	\$ 2,222,241	\$ 2,077,466	\$ 2,367,926	\$ 2,273,741	\$ 2,330,196	\$ 2,455,044	\$ 2,363,154	\$ 2,329,828	\$ 2,371,176	\$ 2,347,681
GENERAL REVENUE TOTAL:	\$ 2,222,241	\$ 2,077,466	\$ 2,367,926	\$ 2,273,741	\$ 2,330,196	\$ 2,455,044	\$ 2,363,154	\$ 2,329,828	\$ 2,371,176	\$ 2,347,681
Arkansas Spinal Cord Commission TOTAL:	\$ 2,273,099	\$ 2,103,853	\$ 2,372,543	\$ 2,297,257	\$ 2,357,992	\$ 2,563,957	\$ 2,600,475	\$ 2,715,456	\$ 2,839,618	\$ 2,778,799

ARKANSAS STATE BOARD OF ACUPUNCTURE AND RELATED TECHNIQUES

CASH FUNDS

Acupuncture Operations

Operating Expenses	\$ 1,182	\$ 741	\$ 979	\$ 245	\$ 1,168	\$ 1,245	\$ 150	\$ 625	\$ 743	\$ 559
Professional Fees and Services	\$ 6,479	\$ 7,999	\$ 8,068	\$ 8,822	\$ 8,557	\$ 6,967	\$ 7,408	\$ 8,000	\$ 8,000	\$ 8,000
Acupuncture Operations Total:	\$ 7,662	\$ 8,740	\$ 9,047	\$ 9,067	\$ 9,724	\$ 8,212	\$ 7,558	\$ 8,625	\$ 8,743	\$ 8,559

CASH FUNDS TOTAL: \$ 7,662 \$ 8,740 \$ 9,047 \$ 9,067 \$ 9,724 \$ 8,212 \$ 7,558 \$ 8,625 \$ 8,743 \$ 8,559

Arkansas State Board of Acupuncture and Related Techniques TOTAL: \$ 7,662 \$ 8,740 \$ 9,047 \$ 9,067 \$ 9,724 \$ 8,212 \$ 7,558 \$ 8,625 \$ 8,743 \$ 8,559

ARKANSAS STATE BOARD OF CHIROPRACTIC EXAMINERS

CASH FUNDS

Payroll Paying

Regular Salaries	\$ 59,202	\$ 36,114	\$ 47,210	\$ 55,288	\$ 7,220					
Extra Help	\$ 6,408	\$ 8,797	\$ 6,574	\$ 4,970	\$ 2,248					
Personal Services Matching	\$ 15,174	\$ 11,077	\$ 13,032	\$ 15,868	\$ 2,684					
Payroll Paying Total:	\$ 80,785	\$ 55,988	\$ 66,816	\$ 76,127	\$ 12,153					

Operations

Regular Salaries					\$ 46,843	\$ 57,399	\$ 56,151	\$ 74,298	\$ 51,557	\$ 42,765
Extra Help					\$ 6,744	\$ 9,419	\$ 1,276	\$ 2,858	\$ 2,509	
Personal Services Matching					\$ 15,693	\$ 18,974	\$ 19,051	\$ 23,060	\$ 21,911	\$ 19,985
Operating Expenses					\$ 74,763	\$ 53,701	\$ 55,983	\$ 59,841	\$ 51,239	\$ 49,849
Travel-Conference Fees and Related Expenses					\$ 736	\$ 3,761	\$ 3,697	\$ 436	\$ 2,375	\$ 3,357
Professional Fees and Services					\$ 5,089	\$ 3,005	\$ 7,467	\$ 11,520	\$ 3,038	\$ 1,323
Operations Total:					\$ 149,868	\$ 146,259	\$ 143,625	\$ 172,012	\$ 132,628	\$ 117,280

Cash Operations

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 33,810	\$ 39,407	\$ 51,386	\$ 49,510	\$ 8,395					
Travel-Conference Fees and Related Expenses	\$ 1,409	\$ 998	\$ 3,017	\$ 3,155	\$ 118					
Professional Fees and Services	\$ 1,468	\$ 6,129	\$ 9,065	\$ 5,995						
Cash Operations Total:	\$ 36,688	\$ 46,533	\$ 63,468	\$ 58,659	\$ 8,513					
CASH FUNDS TOTAL:	\$ 117,472	\$ 102,521	\$ 130,284	\$ 134,786	\$ 170,534	\$ 146,259	\$ 143,625	\$ 172,012	\$ 132,628	\$ 117,280
Arkansas State Board of Chiropractic Examiners TOTAL:	\$ 117,472	\$ 102,521	\$ 130,284	\$ 134,786	\$ 170,534	\$ 146,259	\$ 143,625	\$ 172,012	\$ 132,628	\$ 117,280

ARKANSAS STATE BOARD OF DENTAL EXAMINERS

CASH FUNDS

Payroll Paying

Regular Salaries	\$ 142,948	\$ 145,010	\$ 155,140	\$ 158,219	\$ 160,547	\$ 176,070	\$ 173,277	\$ 171,157	\$ 173,088	\$ 181,089
Personal Services Matching	\$ 40,097	\$ 40,291	\$ 40,240	\$ 42,162	\$ 45,065	\$ 49,622	\$ 50,159	\$ 51,865	\$ 51,970	\$ 53,534
Payroll Paying Total:	\$ 183,044	\$ 185,301	\$ 195,380	\$ 200,380	\$ 205,612	\$ 225,692	\$ 223,437	\$ 223,022	\$ 225,057	\$ 234,623

Cash Operations

Operating Expenses	\$ 97,468	\$ 105,550	\$ 91,736	\$ 99,285	\$ 99,841	\$ 115,455	\$ 108,192	\$ 239,404	\$ 227,067	\$ 174,447
Travel-Conference Fees and Related Expenses	\$ 3,034	\$ 3,100	\$ 4,025	\$ 3,350	\$ 9,010	\$ 7,166	\$ 4,288	\$ 7,064	\$ 3,416	\$ 2,069
Professional Fees and Services	\$ 28,917	\$ 29,272	\$ 33,303	\$ 32,185	\$ 31,482	\$ 30,875	\$ 30,490	\$ 5,200	\$ 27,500	
Refunds/Reimbursements	\$ 435	\$ 239		\$ 564		\$ 234	\$ 1,136	\$ 650	\$ 225	
Capital Outlay					\$ 2,692					
Cash Operations Total:	\$ 129,854	\$ 138,160	\$ 129,063	\$ 135,384	\$ 143,025	\$ 153,730	\$ 144,106	\$ 252,318	\$ 258,208	\$ 176,517

CASH FUNDS TOTAL:	\$ 312,898	\$ 323,461	\$ 324,443	\$ 335,764	\$ 348,637	\$ 379,421	\$ 367,543	\$ 475,339	\$ 483,265	\$ 411,140
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Arkansas State Board of Dental Examiners TOTAL:	\$ 312,898	\$ 323,461	\$ 324,443	\$ 335,764	\$ 348,637	\$ 379,421	\$ 367,543	\$ 475,339	\$ 483,265	\$ 411,140
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ARKANSAS STATE BOARD OF NURSING

CASH FUNDS

Nursing Education Workshops

Operating Expenses	\$ 14,842	\$ 11,331	\$ 20,720	\$ 20,642	\$ 15,037	\$ 9,862	\$ 8,610	\$ 19,943	\$ 9,658	\$ 5,790
Professional Fees and Services	\$ 845	\$ 5,000	\$ 1,050	\$ 3,671	\$ 1,820	\$ 500		\$ 1,100	\$ 600	
Nursing Education Workshops Total:	\$ 15,687	\$ 16,331	\$ 21,770	\$ 24,313	\$ 16,857	\$ 10,362	\$ 8,610	\$ 21,043	\$ 10,258	\$ 5,790

Background Check Fee

Operating Expenses		\$ 45,254	\$ 100,994	\$ 121,875	\$ 104,200	\$ 82,695	\$ 120,665	\$ 195,525	\$ 155,673	\$ 186,894
Background Check Fee Total:		\$ 45,254	\$ 100,994	\$ 121,875	\$ 104,200	\$ 82,695	\$ 120,665	\$ 195,525	\$ 155,673	\$ 186,894

Scholar Loans

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Loans				\$ 30,000	\$ 127,400	\$ 71,100	\$ 106,800	\$ 70,100	\$ 85,800	\$ 51,900
Scholar Loans Total:				\$ 30,000	\$ 127,400	\$ 71,100	\$ 106,800	\$ 70,100	\$ 85,800	\$ 51,900
CASH FUNDS TOTAL:	\$ 15,687	\$ 61,585	\$ 122,764	\$ 176,188	\$ 248,457	\$ 164,157	\$ 236,075	\$ 286,668	\$ 251,731	\$ 244,584
SPECIAL REVENUE FUNDS										
Board of Nursing-Operations										
Regular Salaries	\$ 1,083,177	\$ 1,165,442	\$ 1,245,999	\$ 1,317,753	\$ 1,342,572	\$ 1,383,001	\$ 1,422,155	\$ 1,361,802	\$ 1,403,342	\$ 1,492,301
Personal Services Matching	\$ 302,784	\$ 325,244	\$ 339,587	\$ 378,916	\$ 394,431	\$ 423,781	\$ 435,596	\$ 436,517	\$ 445,016	\$ 475,064
Supplemental Emergency Positions			\$ 64,124							
Operating Expenses	\$ 360,207	\$ 554,453	\$ 554,461	\$ 585,173	\$ 557,277	\$ 598,115	\$ 551,662	\$ 595,574	\$ 670,154	\$ 673,326
Travel-Conference Fees and Related Expenses	\$ 20,691	\$ 23,621	\$ 28,938	\$ 22,593	\$ 22,889	\$ 23,538	\$ 16,526	\$ 20,413	\$ 13,508	\$ 17,268
Professional Fees and Services	\$ 9,080	\$ 13,801	\$ 7,242	\$ 39,597	\$ 25,957	\$ 23,455	\$ 12,261	\$ 11,801	\$ 6,904	\$ 3,334
Data Processing	\$ 15,230	\$ 1,514								
Grants/Aid: AR State Board of Nursing 19-6-439						\$ 50,000				
Refunds/Reimbursements	\$ 375	\$ 232	\$ 1,000	\$ 950	\$ 405	\$ 900	\$ 609	\$ 852	\$ 1,000	\$ 221
Capital Outlay	\$ 14,635	\$ 23,196	\$ 20,170	\$ 32,251	\$ 19,213	\$ 173,417	\$ 20,146	\$ 16,058	\$ 13,581	\$ 56,948
Board of Nursing-Operations Total:	\$ 1,806,179	\$ 2,107,503	\$ 2,261,520	\$ 2,377,232	\$ 2,362,744	\$ 2,676,207	\$ 2,458,955	\$ 2,443,016	\$ 2,553,505	\$ 2,718,461
SPECIAL REVENUE FUNDS TOTAL:	\$ 1,806,179	\$ 2,107,503	\$ 2,261,520	\$ 2,377,232	\$ 2,362,744	\$ 2,676,207	\$ 2,458,955	\$ 2,443,016	\$ 2,553,505	\$ 2,718,461
Arkansas State Board of Nursing TOTAL:	\$ 1,821,866	\$ 2,169,089	\$ 2,384,284	\$ 2,553,419	\$ 2,611,201	\$ 2,840,364	\$ 2,695,029	\$ 2,729,684	\$ 2,805,237	\$ 2,963,045
ARKANSAS STATE MEDICAL BOARD										
CASH FUNDS										
State Medical Board Payroll Paying										
Regular Salaries	\$ 1,121,908	\$ 1,244,881	\$ 1,371,826	\$ 1,437,796	\$ 1,473,685	\$ 1,543,559	\$ 1,496,321	\$ 1,459,557	\$ 1,472,827	\$ 1,495,172
Extra Help		\$ 337	\$ 6,998				\$ 6,314	\$ 12,086	\$ 4,532	\$ 19,692
Personal Services Matching	\$ 360,583	\$ 406,614	\$ 414,355	\$ 458,045	\$ 491,960	\$ 527,409	\$ 525,504	\$ 529,444	\$ 541,988	\$ 586,131
State Medical Board Payroll Paying Total:	\$ 1,482,491	\$ 1,651,832	\$ 1,793,179	\$ 1,895,841	\$ 1,965,645	\$ 2,070,968	\$ 2,028,139	\$ 2,001,088	\$ 2,019,347	\$ 2,100,995
State Medical - Operations										
Operating Expenses	\$ 848,180	\$ 923,797	\$ 886,817	\$ 953,706	\$ 1,028,483	\$ 1,208,140	\$ 1,202,987	\$ 1,355,528	\$ 1,175,963	\$ 1,220,028
Travel-Conference Fees and Related Expenses	\$ 2,043	\$ 654	\$ 4,404	\$ 7,396	\$ 2,886	\$ 5,047	\$ 9,395	\$ 933	\$ 2,671	\$ 940
Professional Fees and Services	\$ 149,216	\$ 132,269	\$ 145,165	\$ 232,584	\$ 391,976	\$ 305,989	\$ 148,944	\$ 135,359	\$ 158,176	\$ 141,606
Grants/Aid: Medical Board Cash(274)	\$ -265									
Refunds/Reimbursements	\$ 6,313	\$ 5,545	\$ 2,385	\$ 6,151	\$ 4,337	\$ 2,991	\$ 4,280	\$ 3,931	\$ 4,044	\$ 3,885
Capital Outlay	\$ 74,124	\$ 60,524	\$ 34,800	\$ 229,924	\$ 110,857	\$ 228,718		\$ 35,880		\$ 344,390
State Medical - Operations Total:	\$ 1,079,611	\$ 1,122,789	\$ 1,073,571	\$ 1,429,762	\$ 1,538,539	\$ 1,750,885	\$ 1,365,606	\$ 1,531,631	\$ 1,340,854	\$ 1,710,850
Legal Fees										
Operating Expenses										\$ 97,612

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Legal Fees Total:										\$ 97,612
CASH FUNDS TOTAL:	\$ 2,562,102	\$ 2,774,621	\$ 2,866,750	\$ 3,325,603	\$ 3,504,183	\$ 3,821,852	\$ 3,393,745	\$ 3,532,719	\$ 3,360,201	\$ 3,909,456
Arkansas State Medical Board TOTAL:	\$ 2,562,102	\$ 2,774,621	\$ 2,866,750	\$ 3,325,603	\$ 3,504,183	\$ 3,821,852	\$ 3,393,745	\$ 3,532,719	\$ 3,360,201	\$ 3,909,456

BOARD OF EXAMINERS IN SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY

CASH FUNDS										
Payroll Paying										
Regular Salaries	\$ 44,893	\$ 48,146	\$ 49,092	\$ 48,908	\$ 50,339	\$ 39,750				
Extra Help	\$ 2,990	\$ 3,615	\$ 3,675	\$ 2,810	\$ 6,898	\$ 4,335				
Personal Services Matching	\$ 13,136	\$ 14,219	\$ 13,663	\$ 14,036	\$ 15,356	\$ 12,263				
Payroll Paying Total:	\$ 61,019	\$ 65,980	\$ 66,430	\$ 65,754	\$ 72,592	\$ 56,348				
Treasury Cash										
Regular Salaries							\$ 15,195	\$ 53,751	\$ 54,288	\$ 55,014
Extra Help							\$ 2,353	\$ 7,195	\$ 5,418	\$ 7,173
Personal Services Matching							\$ 4,559	\$ 17,023	\$ 17,553	\$ 17,726
Operating Expenses							\$ 7,402	\$ 51,276	\$ 36,249	\$ 38,685
Travel-Conference Fees and Related Expenses								\$ 1,035	\$ 60	
Professional Fees and Services							\$ 1,115	\$ 1,583	\$ 2,164	\$ 2,166
Treasury Cash Total:							\$ 30,623	\$ 131,862	\$ 115,731	\$ 120,763
Cash Operations										
Operating Expenses	\$ 36,811	\$ 33,924	\$ 36,968	\$ 34,096	\$ 38,756	\$ 34,757				
Travel-Conference Fees and Related Expenses	\$ 270	\$ 810	\$ 95	\$ 1,218		\$ 1,391				
Professional Fees and Services	\$ 5,700	\$ 2,287	\$ 2,351	\$ 1,984	\$ 1,200	\$ 610				
Cash Operations Total:	\$ 42,781	\$ 37,022	\$ 39,414	\$ 37,299	\$ 39,956	\$ 36,758				
CASH FUNDS TOTAL:	\$ 103,801	\$ 103,002	\$ 105,844	\$ 103,053	\$ 112,549	\$ 123,729	\$ 131,862	\$ 115,731	\$ 120,763	\$ 149,397
Board of Examiners in Speech-Language Pathology and Audiology TOTAL:	\$ 103,801	\$ 103,002	\$ 105,844	\$ 103,053	\$ 112,549	\$ 123,729	\$ 131,862	\$ 115,731	\$ 120,763	\$ 149,397

STATE BOARD OF DISEASE INTERVENTION SPECIALISTS

Transferred on Sunday, July 01, 2007: The State Board of Disease Intervention Specialists is transferred to the Department of Health.

CASH FUNDS										
CASH OPERATIONS										
Operating Expenses	\$ 61									
CASH OPERATIONS Total:	\$ 61									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>CASH FUNDS TOTAL:</i>	\$ 61									
State Board of Disease Intervention Specialists TOTAL:	\$ 61									
STATE BOARD OF OPTOMETRY										
<i>CASH FUNDS</i>										
Optometry-Payroll Paying Acct										
Regular Salaries	\$ 59,543	\$ 62,645	\$ 63,473	\$ 67,107	\$ 68,745	\$ 76,676	\$ 75,031	\$ 75,777	\$ 75,338	\$ 91,196
Personal Services Matching	\$ 19,128	\$ 20,544	\$ 19,825	\$ 21,402	\$ 22,668	\$ 24,849	\$ 25,053	\$ 26,074	\$ 26,017	\$ 28,107
Optometry-Payroll Paying Acct Total:	\$ 78,671	\$ 83,189	\$ 83,299	\$ 88,509	\$ 91,413	\$ 101,525	\$ 100,084	\$ 101,851	\$ 101,355	\$ 119,303
Optometry Operations										
Operating Expenses	\$ 22,146	\$ 18,604	\$ 26,018	\$ 22,031	\$ 22,990	\$ 26,501	\$ 24,486	\$ 33,119	\$ 30,508	\$ 33,571
Professional Fees and Services	\$ 22,190	\$ 20,714	\$ 20,684	\$ 20,874	\$ 24,489	\$ 37,175	\$ 40,687	\$ 21,207	\$ 23,622	\$ 20,521
Data Processing	\$ 30	\$ 15	\$ 15							
Optometry Operations Total:	\$ 44,365	\$ 39,334	\$ 46,717	\$ 42,905	\$ 47,479	\$ 63,676	\$ 65,172	\$ 54,326	\$ 54,130	\$ 54,093
<i>CASH FUNDS TOTAL:</i>	\$ 123,037	\$ 122,522	\$ 130,016	\$ 131,415	\$ 138,892	\$ 165,200	\$ 165,257	\$ 156,177	\$ 155,485	\$ 173,395
State Board of Optometry TOTAL:	\$ 123,037	\$ 122,522	\$ 130,016	\$ 131,415	\$ 138,892	\$ 165,200	\$ 165,257	\$ 156,177	\$ 155,485	\$ 173,395
STATE BOARD OF PHARMACY										
<i>CASH FUNDS</i>										
Pharmacy Student Loans										
Refunds-Investments-Fund Transfers				\$ 550,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Pharmacy Student Loans Total:				\$ 550,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Pharmacy Board - Treasury										
Regular Salaries	\$ 586,712	\$ 723,824	\$ 710,457	\$ 716,629	\$ 714,667	\$ 735,103	\$ 767,933	\$ 757,679	\$ 742,008	\$ 876,172
Extra Help	\$ 7,555	\$ 7,668	\$ 6,572	\$ 5,881	\$ 13,312	\$ 11,418	\$ 9,366	\$ 4,984	\$ 11,071	\$ 15,938
Personal Services Matching	\$ 156,274	\$ 184,596	\$ 173,829	\$ 179,238	\$ 189,512	\$ 199,462	\$ 212,958	\$ 217,956	\$ 215,079	\$ 250,662
Supplemental Emergency Positions	\$ 10,517									
Impaired Pharmasists Program				\$ 9,120	\$ 7,197	\$ 7,778	\$ 7,447	\$ 5,652	\$ 6,464	\$ 6,593
Operating Expenses	\$ 181,133	\$ 207,716	\$ 192,800	\$ 258,412	\$ 240,264	\$ 262,611	\$ 319,949	\$ 371,452	\$ 388,921	\$ 419,412
Travel-Conference Fees and Related Expenses	\$ 9,570	\$ 8,780	\$ 10,046	\$ 9,159	\$ 8,684	\$ 16,314	\$ 15,291	\$ 17,219	\$ 16,685	\$ 23,650
Professional Fees and Services	\$ 22,974	\$ 4,995		\$ 3,000	\$ 3,324			\$ 2,072	\$ 5,000	\$ 5,000
Data Processing	\$ 4,460	\$ 3,600	\$ 4,460							
Refunds/Reimbursements	\$ 2,310	\$ 380	\$ 355	\$ 2,997	\$ 515	\$ 1,770	\$ 502	\$ 2,325	\$ 1,212	\$ 651
Capital Outlay						\$ 13,808	\$ 129,185	\$ 14,018	\$ 4,288	

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Pharmacy Board - Treasury Total:	\$ 981,505	\$ 1,141,559	\$ 1,098,519	\$ 1,184,435	\$ 1,177,475	\$ 1,248,264	\$ 1,462,630	\$ 1,393,357	\$ 1,390,728	\$ 1,598,077
CASH FUNDS TOTAL:	\$ 981,505	\$ 1,141,559	\$ 1,098,519	\$ 1,734,435	\$ 1,227,475	\$ 1,298,264	\$ 1,512,630	\$ 1,443,357	\$ 1,440,728	\$ 1,648,077
State Board of Pharmacy TOTAL:	\$ 981,505	\$ 1,141,559	\$ 1,098,519	\$ 1,734,435	\$ 1,227,475	\$ 1,298,264	\$ 1,512,630	\$ 1,443,357	\$ 1,440,728	\$ 1,648,077

VETERINARY MEDICAL EXAMINING BOARD

SPECIAL REVENUE FUNDS

Veterinary Medical Examining Board

Regular Salaries	\$ 51,391	\$ 54,999	\$ 56,158	\$ 56,873	\$ 58,153	\$ 63,436	\$ 62,564	\$ 73,043	\$ 40,228	\$ 45,732
Extra Help	\$ 5,640	\$ 5,570	\$ 5,000	\$ 5,200	\$ 2,910	\$ 5,290	\$ 5,000	\$ 2,500	\$ 13,402	\$ 7,500
Personal Services Matching	\$ 14,484	\$ 15,629	\$ 14,978	\$ 15,579	\$ 16,514	\$ 18,380	\$ 18,581	\$ 19,371	\$ 14,812	\$ 15,624
Operating Expenses	\$ 13,390	\$ 14,457	\$ 14,438	\$ 14,280	\$ 12,809	\$ 12,046	\$ 13,215	\$ 17,098	\$ 11,345	\$ 8,986
Rent / Member Reimbursement	\$ 5,521	\$ 6,595	\$ 5,094	\$ 4,332	\$ 5,838	\$ 4,927	\$ 6,827	\$ 2,838	\$ 6,558	\$ 4,079
Professional Fees and Services	\$ 4,010	\$ 1,070	\$ 1,220	\$ 3,925	\$ 1,700	\$ 820	\$ 150			
Veterinary Medical Examining Board Total:	\$ 94,435	\$ 98,320	\$ 96,887	\$ 100,189	\$ 97,925	\$ 104,900	\$ 106,337	\$ 114,851	\$ 86,344	\$ 81,921

SPECIAL REVENUE FUNDS TOTAL:	\$ 94,435	\$ 98,320	\$ 96,887	\$ 100,189	\$ 97,925	\$ 104,900	\$ 106,337	\$ 114,851	\$ 86,344	\$ 81,921
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Veterinary Medical Examining Board TOTAL:	\$ 94,435	\$ 98,320	\$ 96,887	\$ 100,189	\$ 97,925	\$ 104,900	\$ 106,337	\$ 114,851	\$ 86,344	\$ 81,921
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ARKANSAS BEEF COUNCIL

SPECIAL REVENUE FUNDS

Beef Council I- Operations

Operating Expenses	\$ 11,674	\$ 12,114	\$ 13,020	\$ 15,524	\$ 10,526	\$ 9,801	\$ 7,984	\$ 8,255	\$ 8,170	\$ 5,988
Research / Development	\$ 861,853	\$ 915,490	\$ 868,188	\$ 923,839	\$ 1,007,189	\$ 975,530	\$ 831,134	\$ 775,746	\$ 746,123	\$ 716,198
Travel-Conference Fees and Related Expenses		\$ 71								
Beef Council I- Operations Total:	\$ 873,527	\$ 927,675	\$ 881,208	\$ 939,364	\$ 1,017,715	\$ 985,331	\$ 839,118	\$ 784,001	\$ 754,293	\$ 722,186

SPECIAL REVENUE FUNDS TOTAL:	\$ 873,527	\$ 927,675	\$ 881,208	\$ 939,364	\$ 1,017,715	\$ 985,331	\$ 839,118	\$ 784,001	\$ 754,293	\$ 722,186
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Arkansas Beef Council TOTAL:	\$ 873,527	\$ 927,675	\$ 881,208	\$ 939,364	\$ 1,017,715	\$ 985,331	\$ 839,118	\$ 784,001	\$ 754,293	\$ 722,186
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ARKANSAS CATFISH PROMOTION BOARD

SPECIAL REVENUE FUNDS

Catfish Promotion

Consumer Information	\$ 12,784	\$ 49,750	\$ 6,000	\$ 29,934	\$ 6,500					
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Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 254	\$ 2,924	\$ 3,939	\$ 3,298	\$ 151	\$ 115	\$ 109			
Research / Development	\$ 149,660	\$ 105,145	\$ 44,482	\$ 56,076	\$ 43,648	\$ 32,000	\$ 26,000	\$ 14,240	\$ 36,710	\$ 9,595
Promotional Items	\$ 18,047	\$ 17,874	\$ 40,050	\$ 13,523	\$ 14,925	\$ 5,500	\$ 2,500	\$ 5,000	\$ 1,500	\$ 1,000
Catfish Promotion Total:	\$ 180,745	\$ 175,693	\$ 94,471	\$ 102,832	\$ 65,224	\$ 37,615	\$ 28,609	\$ 19,240	\$ 38,210	\$ 10,595
SPECIAL REVENUE FUNDS TOTAL:	\$ 180,745	\$ 175,693	\$ 94,471	\$ 102,832	\$ 65,224	\$ 37,615	\$ 28,609	\$ 19,240	\$ 38,210	\$ 10,595
Arkansas Catfish Promotion Board TOTAL:	\$ 180,745	\$ 175,693	\$ 94,471	\$ 102,832	\$ 65,224	\$ 37,615	\$ 28,609	\$ 19,240	\$ 38,210	\$ 10,595

ARKANSAS CORN AND GRAIN SORGHUM PROMOTION BOARD

SPECIAL REVENUE FUNDS

Corn and Grain Sorghum

Operating Expenses	\$ 14,763	\$ 8,827	\$ 8,469	\$ 16,935	\$ 18,808	\$ 24,808	\$ 21,678	\$ 16,618	\$ 18,864	\$ 10,964
Research/Development	\$ 290,975	\$ 588,786	\$ 590,023	\$ 556,965	\$ 690,600	\$ 797,786	\$ 948,760	\$ 917,366	\$ 1,039,507	\$ 1,053,399
Corn and Grain Sorghum Total:	\$ 305,738	\$ 597,613	\$ 598,492	\$ 573,900	\$ 709,408	\$ 822,594	\$ 970,438	\$ 933,984	\$ 1,058,370	\$ 1,064,363

SPECIAL REVENUE FUNDS TOTAL: \$ 305,738 \$ 597,613 \$ 598,492 \$ 573,900 \$ 709,408 \$ 822,594 \$ 970,438 \$ 933,984 \$ 1,058,370 \$ 1,064,363

Arkansas Corn and Grain Sorghum Promotion Board TOTAL: \$ 305,738 \$ 597,613 \$ 598,492 \$ 573,900 \$ 709,408 \$ 822,594 \$ 970,438 \$ 933,984 \$ 1,058,370 \$ 1,064,363

ARKANSAS GOVERNOR'S MANSION COMMISSION

CASH FUNDS

Grand Hall/Mansion/Grounds-Cash in Treas

Operating Expenses				\$ 322,351	\$ 322,724	\$ 353,204	\$ 358,275	\$ 330,659	\$ 334,894	\$ 615,610
Professional Fees and Services						\$ 4,963				
Refunds/Reimbursements					\$ 100					
Capital Outlay				\$ 2,650		\$ 513				\$ 20,015
Grand Hall/Mansion/Grounds-Cash in Treas Total:				\$ 325,001	\$ 322,824	\$ 358,680	\$ 358,275	\$ 330,659	\$ 334,894	\$ 635,625

CASH FUNDS TOTAL: \$ 325,001 \$ 322,824 \$ 358,680 \$ 358,275 \$ 330,659 \$ 334,894 \$ 635,625

STATE CENTRAL SERVICES FUND

Governor's Mansion - Operations

Regular Salaries	\$ 261,015	\$ 382,222	\$ 412,343	\$ 398,171	\$ 374,845	\$ 441,533	\$ 437,116	\$ 408,244	\$ 419,663	\$ 499,289
Extra Help	\$ 12,308	\$ 1,494	\$ 5,115	\$ 4,960					\$ 694	\$ 5,185
Personal Services Matching	\$ 79,435	\$ 118,210	\$ 123,590	\$ 120,569	\$ 122,219	\$ 148,295	\$ 144,886	\$ 138,862	\$ 141,641	\$ 162,342
Uniform Allowance		\$ 500		\$ 500						
Governor's Mansion Allowance	\$ 60,000	\$ 60,000		\$ 18,000	\$ 35,000	\$ 15,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 35,000

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Mansion Expenses	\$ 229,349	\$ 209,069	\$ 237,039	\$ 212,532	\$ 201,877	\$ 227,919	\$ 227,608	\$ 257,904	\$ 324,209	\$ 301,030
Marketing & Redistribution Proceeds	\$ 4,993	\$ 3,003	\$ 475							
Governor's Mansion - Operations Total:	\$ 647,099	\$ 774,497	\$ 778,563	\$ 754,732	\$ 733,941	\$ 832,748	\$ 869,610	\$ 865,010	\$ 946,207	\$ 1,002,846
STATE CENTRAL SERVICES FUND TOTAL:	\$ 647,099	\$ 774,497	\$ 778,563	\$ 754,732	\$ 733,941	\$ 832,748	\$ 869,610	\$ 865,010	\$ 946,207	\$ 1,002,846
Arkansas Governor's Mansion Commission TOTAL:	\$ 647,099	\$ 774,497	\$ 778,563	\$ 1,079,733	\$ 1,056,766	\$ 1,191,428	\$ 1,227,885	\$ 1,195,670	\$ 1,281,101	\$ 1,638,471

ARKANSAS MANUFACTURED HOME COMMISSION

SPECIAL REVENUE FUNDS

Arkansas Manufactured Home - Operations

Regular Salaries	\$ 191,802	\$ 145,101	\$ 140,392	\$ 147,069	\$ 150,447	\$ 162,148	\$ 151,659	\$ 148,308	\$ 132,589	\$ 112,395
Personal Services Matching	\$ 56,946	\$ 49,634	\$ 47,255	\$ 44,908	\$ 50,375	\$ 49,446	\$ 46,597	\$ 48,234	\$ 42,233	\$ 40,064
Operating Expenses	\$ 33,011	\$ 36,255	\$ 34,920	\$ 34,240	\$ 33,486	\$ 39,572	\$ 40,307	\$ 35,923	\$ 34,525	\$ 66,764
Travel-Conference Fees and Related Expenses	\$ 149	\$ 407	\$ 124	\$ 222		\$ 532	\$ 62			
Professional Fees and Services	\$ 1,500	\$ 1,500	\$ 750	\$ 535		\$ 365	\$ 592			
Data Processing	\$ 256									
Capital Outlay						\$ 15,408				
Arkansas Manufactured Home - Operations Total:	\$ 283,665	\$ 232,897	\$ 223,441	\$ 226,975	\$ 234,307	\$ 267,471	\$ 239,217	\$ 232,465	\$ 209,347	\$ 219,224
SPECIAL REVENUE FUNDS TOTAL:	\$ 283,665	\$ 232,897	\$ 223,441	\$ 226,975	\$ 234,307	\$ 267,471	\$ 239,217	\$ 232,465	\$ 209,347	\$ 219,224

TRUST FUNDS

Investments & Claims

Operating Expenses	\$ 3,095			\$ 865	\$ 52	\$ 3,277	\$ 3,732		\$ 804	\$ 5,066
Refunds/Reimbursements	\$ 50,000	\$ 49,500	\$ 49,500	\$ 30,850	\$ 33,000	\$ 42,500	\$ 31,000	\$ 24,000	\$ 19,500	\$ 10,000
Claims	\$ 37,241	\$ 42,775	\$ 30,371	\$ 12,492	\$ 860	\$ 2,950	\$ 1,526			\$ 900
Investments & Claims Total:	\$ 90,336	\$ 92,275	\$ 79,871	\$ 44,207	\$ 33,912	\$ 48,727	\$ 36,258	\$ 24,000	\$ 20,304	\$ 15,966
TRUST FUNDS TOTAL:	\$ 90,336	\$ 92,275	\$ 79,871	\$ 44,207	\$ 33,912	\$ 48,727	\$ 36,258	\$ 24,000	\$ 20,304	\$ 15,966

Arkansas Manufactured Home Commission TOTAL:	\$ 374,001	\$ 325,172	\$ 303,311	\$ 271,182	\$ 268,219	\$ 316,198	\$ 275,475	\$ 256,465	\$ 229,651	\$ 235,190
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ARKANSAS MINORITY HEALTH COMMISSION

CASH FUNDS

Treasury Cash

Operating Expenses	\$ 27,990	\$ 44,329	\$ 330	\$ 37,399	\$ 32,661	\$ 32,320	\$ 5,280	\$ 93,843	\$ 3,420	
Professional Fees and Services				\$ 8,750	\$ 10,994	\$ 13,999		\$ 169,157	\$ 890	\$ 19,700
Treasury Cash Total:	\$ 27,990	\$ 44,329	\$ 330	\$ 46,149	\$ 43,655	\$ 46,319	\$ 5,280	\$ 263,000	\$ 4,310	\$ 19,700

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>CASH FUNDS TOTAL:</i>	\$ 27,990	\$ 44,329	\$ 330	\$ 46,149	\$ 43,655	\$ 46,319	\$ 5,280	\$ 263,000	\$ 4,310	\$ 19,700
GENERAL REVENUE										
Minority Health Operations										
Regular Salaries	\$ 134,371	\$ 136,399	\$ 128,581	\$ 130,236	\$ 145,250	\$ 154,380	\$ 130,024	\$ 150,810	\$ 126,346	\$ 146,395
Personal Services Matching	\$ 40,399	\$ 40,006	\$ 36,630	\$ 39,011	\$ 44,224	\$ 49,445	\$ 46,140	\$ 53,267	\$ 44,144	\$ 47,625
Operating Expenses	\$ 392	\$ 573	\$ 1,789	\$ 100	\$ 200	\$ 1,228	\$ 1,226	\$ 1,213	\$ 753	\$ 141
Travel-Conference Fees and Related Expenses			\$ 113	\$ 150	\$ 256	\$ 199		\$ 500		\$ 314
Professional Fees and Services				\$ 250						
Minority Health Operations Total:	\$ 175,161	\$ 176,978	\$ 167,113	\$ 169,748	\$ 189,929	\$ 205,252	\$ 177,389	\$ 205,789	\$ 171,243	\$ 194,474
<i>GENERAL REVENUE TOTAL:</i>	\$ 175,161	\$ 176,978	\$ 167,113	\$ 169,748	\$ 189,929	\$ 205,252	\$ 177,389	\$ 205,789	\$ 171,243	\$ 194,474
TRUST FUNDS										
Minority Health Initiative										
Regular Salaries	\$ 142,416	\$ 128,180	\$ 172,296	\$ 172,551	\$ 152,513	\$ 174,108	\$ 157,394	\$ 176,666	\$ 198,507	\$ 206,346
Personal Services Matching	\$ 48,089	\$ 50,255	\$ 56,922	\$ 53,570	\$ 59,909	\$ 68,738	\$ 66,406	\$ 74,471	\$ 74,060	\$ 76,040
Operating Expenses	\$ 340,900	\$ 309,037	\$ 337,588	\$ 474,917	\$ 414,083	\$ 329,177	\$ 323,452	\$ 290,104	\$ 271,804	\$ 289,871
Screening Monitoring Treating & Outreach	\$ 260,927	\$ 303,995	\$ 539,193	\$ 448,460	\$ 791,856	\$ 548,379	\$ 523,560	\$ 419,758	\$ 326,306	\$ 499,203
Travel-Conference Fees and Related Expenses	\$ 5,098	\$ 2,721	\$ 2,300	\$ 9,968	\$ 15,823	\$ 19,990	\$ 19,334	\$ 15,379	\$ 5,721	\$ 12,411
Professional Fees and Services	\$ 577,185	\$ 410,993	\$ 314,148	\$ 446,270	\$ 648,366	\$ 388,536	\$ 388,203	\$ 367,563	\$ 259,462	\$ 199,857
Promotional Items						\$ 9,727	\$ 14,999	\$ 1,526	\$ 8,886	\$ 4,622
Capital Outlay	\$ 14,838			\$ 7,769						\$ 26,153
Minority Health Initiative Total:	\$ 1,389,453	\$ 1,205,182	\$ 1,422,447	\$ 1,613,506	\$ 2,082,549	\$ 1,538,656	\$ 1,493,348	\$ 1,345,467	\$ 1,144,746	\$ 1,314,503
<i>TRUST FUNDS TOTAL:</i>	\$ 1,389,453	\$ 1,205,182	\$ 1,422,447	\$ 1,613,506	\$ 2,082,549	\$ 1,538,656	\$ 1,493,348	\$ 1,345,467	\$ 1,144,746	\$ 1,314,503
Arkansas Minority Health Commission TOTAL:	\$ 1,592,605	\$ 1,426,489	\$ 1,589,890	\$ 1,829,402	\$ 2,316,133	\$ 1,790,227	\$ 1,676,017	\$ 1,814,256	\$ 1,320,299	\$ 1,528,677
ARKANSAS MOTOR VEHICLE COMMISSION										
SPECIAL REVENUE FUNDS										
Arkansas Motor Vehicle Commission										
Regular Salaries	\$ 265,893	\$ 285,112	\$ 288,909	\$ 287,944	\$ 267,230	\$ 288,024	\$ 273,114	\$ 222,770	\$ 255,492	\$ 268,946
Personal Services Matching	\$ 88,226	\$ 88,993	\$ 85,628	\$ 86,843	\$ 86,133	\$ 93,249	\$ 92,453	\$ 88,335	\$ 93,216	\$ 94,611
Operating Expenses	\$ 105,139	\$ 111,165	\$ 127,168	\$ 134,734	\$ 110,613	\$ 116,873	\$ 122,344	\$ 112,391	\$ 113,289	\$ 104,715
Travel-Conference Fees and Related Expenses	\$ 2,330	\$ 2,382	\$ 600		\$ 250	\$ 200	\$ 1,394	\$ 2,679	\$ 3,314	\$ 1,679
Professional Fees and Services	\$ 2,556		\$ 2,659	\$ 5,508	\$ 7,407	\$ 3,330	\$ 1,520	\$ 3,854	\$ 1,367	\$ 722
Grants/Aid: Motor Vehicle Commission 19-6-424										\$ 149,449
Capital Outlay	\$ 3,848		\$ 17,455	\$ 17,403	\$ 16,418		\$ 17,675	\$ 35,754		
Arkansas Motor Vehicle Commission Total:	\$ 467,992	\$ 487,653	\$ 522,418	\$ 532,432	\$ 488,050	\$ 501,675	\$ 508,499	\$ 465,783	\$ 466,678	\$ 620,121

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>SPECIAL REVENUE FUNDS TOTAL:</i>	\$ 467,992	\$ 487,653	\$ 522,418	\$ 532,432	\$ 488,050	\$ 501,675	\$ 508,499	\$ 465,783	\$ 466,678	\$ 620,121
Arkansas Motor Vehicle Commission TOTAL:	\$ 467,992	\$ 487,653	\$ 522,418	\$ 532,432	\$ 488,050	\$ 501,675	\$ 508,499	\$ 465,783	\$ 466,678	\$ 620,121

ARKANSAS PUBLIC DEFENDER COMMISSION

STATE CENTRAL SERVICES FUND

Ombudsman Program										
Regular Salaries	\$ 112,389	\$ 114,317	\$ 117,438	\$ 69,755	\$ 71,160	\$ 72,917	\$ 71,329	\$ 71,667	\$ 70,830	\$ 72,136
Personal Services Matching	\$ 34,290	\$ 31,536	\$ 30,363	\$ 17,855	\$ 19,181	\$ 20,153	\$ 20,325	\$ 21,096	\$ 20,876	\$ 21,179
Ombudsman Program Total:	\$ 146,679	\$ 145,852	\$ 147,800	\$ 87,610	\$ 90,341	\$ 93,070	\$ 91,653	\$ 92,763	\$ 91,706	\$ 93,315
Public Defender-Operations										
Regular Salaries	\$ 886,021	\$ 999,589	\$ 1,019,248	\$ 1,065,233	\$ 1,085,193	\$ 1,161,386	\$ 1,150,770	\$ 1,215,532	\$ 1,292,377	\$ 1,381,095
Extra Help	\$ 10,478	\$ 11,699	\$ 4,063	\$ 2,120	\$ 957	\$ 3,858	\$ 7,644	\$ 11,985	\$ 11,748	\$ 5,301
Personal Services Matching	\$ 232,510	\$ 263,519	\$ 253,327	\$ 280,256	\$ 300,946	\$ 330,183	\$ 337,173	\$ 365,166	\$ 386,624	\$ 401,906
Marketing & Redistribution Proceeds			\$ 587	\$ 751	\$ 183	\$ 112	\$ 339	\$ 471		
Operating Expenses	\$ 180,093	\$ 272,403	\$ 218,438	\$ 218,438	\$ 218,438	\$ 218,438	\$ 218,438	\$ 253,571	\$ 243,562	\$ 244,656
Travel-Conference Fees and Related Expenses	\$ 17,000	\$ 19,690	\$ 19,087	\$ 19,690	\$ 19,690	\$ 19,690	\$ 19,690	\$ 19,690	\$ 19,690	\$ 17,380
Professional Fees and Services	\$ 96,000	\$ 96,000	\$ 96,000	\$ 325,000	\$ 325,000	\$ 822,563	\$ 825,000	\$ 824,036	\$ 703,886	\$ 582,251
Public Defender-Operations Total:	\$ 1,422,102	\$ 1,662,899	\$ 1,610,750	\$ 1,911,487	\$ 1,950,406	\$ 2,556,231	\$ 2,559,054	\$ 2,690,452	\$ 2,657,886	\$ 2,632,590
Public Defender -Trial Office										
Regular Salaries	\$ 10,936,110	\$ 12,149,575	\$ 12,930,782	\$ 13,408,905	\$ 13,710,964	\$ 14,656,571	\$ 14,380,272	\$ 14,493,440	\$ 14,449,398	\$ 15,066,467
Extra Help	\$ 12,194	\$ 13,295	\$ 4,328	\$ 11,894	\$ 8,498	\$ 12,284	\$ 9,984	\$ 6,059	\$ 11,703	\$ 12,790
Public Defender Commission Prgms	\$ 727,961	\$ 700,981	\$ 699,935	\$ 769,734	\$ 769,921	\$ 736,425	\$ 770,000	\$ 707,017	\$ 600,467	\$ 658,600
Personal Services Matching	\$ 2,893,822	\$ 3,272,312	\$ 3,239,264	\$ 3,494,341	\$ 3,737,901	\$ 4,077,211	\$ 4,178,497	\$ 4,359,128	\$ 4,332,160	\$ 4,518,744
Bail Bond Co Public Defender Prgm		\$ 210,489	\$ 220,065	\$ 217,299	\$ 207,627	\$ 203,790	\$ 201,300	\$ 181,704	\$ 168,141	\$ 178,401
Marketing & Redistribution Proceeds								\$ 584	\$ 486	
Operating Expenses	\$ 154,731	\$ 216,189	\$ 235,849	\$ 280,257	\$ 267,847	\$ 284,004	\$ 285,770	\$ 318,084	\$ 285,369	\$ 322,376
Travel-Conference Fees and Related Expenses		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 10,900	\$ 10,900	\$ 24,044
Professional Fees and Services	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 749,990	\$ 750,000	\$ 749,988	\$ 744,579	\$ 553,191	\$ 481,141
Public Defender -Trial Office Total:	\$ 15,474,818	\$ 17,315,340	\$ 18,082,724	\$ 18,934,931	\$ 19,455,248	\$ 20,722,785	\$ 20,578,311	\$ 20,820,911	\$ 20,411,913	\$ 21,263,050

STATE CENTRAL SERVICES FUND TOTAL: \$ 17,043,598 \$ 19,124,091 \$ 19,841,274 \$ 20,934,028 \$ 21,495,996 \$ 23,372,085 \$ 23,229,018 \$ 23,604,127 \$ 23,161,505 \$ 23,988,955

Arkansas Public Defender Commission TOTAL: \$ 17,043,598 \$ 19,124,091 \$ 19,841,274 \$ 20,934,028 \$ 21,495,996 \$ 23,372,085 \$ 23,229,018 \$ 23,604,127 \$ 23,161,505 \$ 23,988,955

ARKANSAS RICE RESEARCH AND PROMOTION BOARD

CASH FUNDS

Tariff Rate Quota Proceeds Cash Fund

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses									\$ 15,000	
Grants/Aid: Tariff Rate Quota Proceeds Cash Fund									\$ 17,221	\$ 613,177
Tariff Rate Quota Proceeds Cash Fund Total:									\$ 32,221	\$ 613,177

CASH FUNDS TOTAL:

\$ 32,221 \$ 613,177

SPECIAL REVENUE FUNDS

Rice Research and Promotion

Operating Expenses	\$ 3,812	\$ 5,806	\$ 6,641	\$ 7,841	\$ 10,303	\$ 5,983	\$ 7,452	\$ 8,457	\$ 5,981	\$ 4,058
Research / Development	\$ 5,206,223	\$ 5,395,420	\$ 4,917,482	\$ 5,395,062	\$ 5,911,528	\$ 4,583,442	\$ 5,222,537	\$ 4,553,480	\$ 5,300,491	\$ 5,443,364
Rice Research and Promotion Total:	\$ 5,210,035	\$ 5,401,226	\$ 4,924,122	\$ 5,402,903	\$ 5,921,831	\$ 4,589,425	\$ 5,229,989	\$ 4,561,938	\$ 5,306,473	\$ 5,447,422

SPECIAL REVENUE FUNDS TOTAL:

\$ 5,210,035 \$ 5,401,226 \$ 4,924,122 \$ 5,402,903 \$ 5,921,831 \$ 4,589,425 \$ 5,229,989 \$ 4,561,938 \$ 5,306,473 \$ 5,447,422

Arkansas Rice Research and Promotion Board TOTAL:

\$ 5,210,035 \$ 5,401,226 \$ 4,924,122 \$ 5,402,903 \$ 5,921,831 \$ 4,589,425 \$ 5,229,989 \$ 4,561,938 \$ 5,338,694 \$ 6,060,599

ARKANSAS SCIENCE AND TECHNOLOGY AUTHORITY

Transferred on Wednesday, July 01, 2015: The Science and Technology Authority transferred with a Type 2 transfer to the Department Arkansas Economic Development Commission effective on July 1, 2015.

CASH FUNDS

Rockefeller-IMSST-Cash in Treasury

Regular Salaries		\$ 31,359	\$ 631							
Personal Services Matching	\$ 9,721	\$ 10,544	\$ 4,325							
Supplemental Emergency Positions	\$ 29,095									
Operating Expenses	\$ 31,436	\$ 35,732	\$ 35,375	\$ 17,814	\$ 1,983	\$ 3,389				
Travel-Conference Fees and Related Expenses			\$ 1,200							
Professional Fees and Services		\$ 19,625	\$ 49,510	\$ 35,944	\$ 32,916	\$ 10,834				
Grants/Aid: ASTA Mini Grant/Interactive Teaching	\$ 162,625	\$ 172,500	\$ 148,900	\$ 161,400						
Grants/Aid: ASTA STEM	\$ 109,426	\$ 221,160	\$ 217,288	\$ 366,394	\$ 227,555	\$ 72,844	\$ 11,991			
Grants/Aid: ASTA WinRock Foundation Entrepreneurship	\$ 55,152	\$ 65,896	\$ 27,178			\$ 86,355				
Grants/Aid: ASTA WinRock Middle School Science	\$ 153	\$ 15,000								
Grants/Aid: ASTA Winthrop Rockefeller Foundation	\$ 38,901	\$ 88,821	\$ 64,350	\$ 18,700	\$ 120,000					
Grants/Aid: Stem Works and Uteach						\$ 85,000				
Rockefeller-IMSST-Cash in Treasury Total:	\$ 436,507	\$ 660,637	\$ 548,756	\$ 600,251	\$ 382,454	\$ 258,422	\$ 11,991			

Seed Capital Investment-Cash in Treasury

Investments			\$ 157,347	\$ 76,347	\$ 275,000			\$ 200,000		
Seed Capital Investment-Cash in Treasury Total:			\$ 157,347	\$ 76,347	\$ 275,000			\$ 200,000		

Industrial Energy Efficiency

Operating Expenses			\$ 25,220	\$ 31,389						
Grants/Aid: Industrial Energy Efficiency			\$ 16,636	\$ 6,464						
Industrial Energy Efficiency Total:			\$ 41,856	\$ 37,854						

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
New AMS - Cash in Treasury										
Regular Salaries						\$ 160,962	\$ 150,655	\$ 127,150	\$ 44,581	
Personal Services Matching						\$ 48,584	\$ 47,087	\$ 50,326	\$ 44,445	
Operating Expenses						\$ 98,815	\$ 70,753	\$ 51,657	\$ 221,492	
Travel-Conference Fees and Related Expenses						\$ 22,885	\$ 7,587	\$ 9,482	\$ 33,848	
Professional Fees and Services						\$ 6,650	\$ 17,000	\$ 4,900	\$ 18,300	
Field Services: AR Mfg Extension Network §19-4-503						\$ 90,307	\$ 147,953			
Grants/Aid: AR Mfg Extension Network §19-4-503						\$ 182,818	\$ 211,249	\$ 87,146	\$ 151,489	
New AMS - Cash in Treasury Total:						\$ 611,021	\$ 652,283	\$ 330,660	\$ 514,155	
Energy Efficiency - Cash in Treasury										
Operating Expenses					\$ 41,976	\$ 24,598	\$ 23,202	\$ 12,686	\$ 5,646	
Grants/Aid: Industrial Energy Efficiency					\$ 32,365	\$ 34,480	\$ 101,747	\$ 44,033	\$ 51,916	
Energy Efficiency - Cash in Treasury Total:					\$ 74,341	\$ 59,079	\$ 124,949	\$ 56,719	\$ 57,562	
Collaborative Plan										
Operating Expenses						\$ 34,004				
Professional Fees and Services						\$ 56,109				
Collaborative Plan Total:						\$ 90,113				
Seed Capital Investment-Cash										
Investments	\$ 500,025	\$ 250,000								
Seed Capital Investment-Cash Total:	\$ 500,025	\$ 250,000								
STEM Education										
Regular Salaries							\$ 35,100	\$ 71,021	\$ 46,255	
Personal Services Matching							\$ 7,674	\$ 16,008	\$ 14,167	
STEM Education Total:							\$ 42,774	\$ 87,028	\$ 60,422	
STEM Works										
Operating Expenses								\$ 10,736		
Professional Fees and Services								\$ 641		
Grants/Aid: ASTA STEM								\$ 2,934		
STEM Works Total:								\$ 14,311		
CASH FUNDS TOTAL:										
	\$ 936,532	\$ 910,637	\$ 747,959	\$ 714,452	\$ 731,795	\$ 1,018,634	\$ 831,997	\$ 688,718	\$ 632,139	
FEDERAL FUNDS										
AR EPSCoR-Federal										
Regular Salaries		\$ 62,192	\$ 97,237	\$ 155,545	\$ 159,378	\$ 208,719	\$ 203,759	\$ 171,573	\$ 186,189	
Personal Services Matching		\$ 16,061	\$ 23,797	\$ 38,563	\$ 43,121	\$ 58,710	\$ 58,727	\$ 53,509	\$ 56,997	
Operating Expenses		\$ 40,492	\$ 84,845	\$ 165,590	\$ 84,054	\$ 93,531	\$ 126,873	\$ 144,538	\$ 108,001	
Travel-Conference Fees and Related Expenses			\$ 1,367	\$ 3,333	\$ 10,696	\$ 42,589	\$ 44,651	\$ 20,233	\$ 18,888	
Professional Fees and Services		\$ 32,958	\$ 35,811	\$ 36,878	\$ 38,378	\$ 118,963	\$ 93,507	\$ 69,690	\$ 43,461	
Grants/Aid: AR EPSCOR Fed § 19-5-104		\$ 2,077,990	\$ 2,446,662	\$ 1,638,653	\$ 1,941,739					
Grants/Aid: EPSCoR ASSET II Federal					\$ 1,307,717	\$ 3,547,975	\$ 3,159,363	\$ 3,206,168	\$ 3,461,330	

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
AR EPSCoR-Federal Total:		\$ 2,229,693	\$ 2,689,719	\$ 2,038,561	\$ 3,585,082	\$ 4,070,487	\$ 3,686,880	\$ 3,665,713	\$ 3,874,865	
St Industrial Assessment-Federal										
Grants/Aid: AR State Industrial Assessment			\$ 21,823	\$ 18,742	\$ 1,276					
St Industrial Assessment-Federal Total:			\$ 21,823	\$ 18,742	\$ 1,276					
Am Recovery/Reinvestment (ARRA)										
Regular Salaries					\$ 74,143					
Personal Services Matching					\$ 15,642					
Operating Expenses				\$ 400	\$ 70,790	\$ 53,841				
Professional Fees and Services					\$ 24,950					
Grants/Aid: AR Industrial Energy Clearinghouse				\$ 3,709	\$ 14,982	\$ 31,500				
Grants/Aid: Health Information Technology					\$ 29,145					
Capital Outlay					\$ 41,090					
Am Recovery/Reinvestment (ARRA) Total:				\$ 4,109	\$ 270,742	\$ 85,341				
Health Information Technology Federal										
<i>Beginning FY 2013, this appropriation was transferred to Ofc of Health Information Tech-Federal in Office of Health Information Technology.</i>										
Regular Salaries							\$ 456,000			
Personal Services Matching							\$ 140,677			
Operating Expenses							\$ 263,648			
Travel-Conference Fees and Related Expenses							\$ 4,908			
OHIT Expenses & Grants							\$ 135,840			
Professional Fees and Services							\$ 93,383			
Health Information Technology Federal Total:							\$ 1,094,456			
AR Manufacturing Extension Network-Fed										
Regular Salaries	\$ 134,762	\$ 127,203	\$ 138,175	\$ 129,506	\$ 136,295			\$ 272,832	\$ 439,198	
Personal Services Matching	\$ 38,713	\$ 38,101	\$ 38,427	\$ 38,361	\$ 42,853			\$ 106,324	\$ 129,147	
Operating Expenses	\$ 108,333	\$ 96,760	\$ 117,678	\$ 121,992	\$ 141,902	\$ 44,797	\$ 82,352	\$ 80,968	\$ 47,765	
Travel-Conference Fees and Related Expenses	\$ 11,945	\$ 14,345	\$ 22,327	\$ 18,748	\$ 19,601			\$ 12,353		
Professional Fees and Services	\$ 22,394	\$ 35,526	\$ 42,626	\$ 182,165	\$ 39,675					
Field Services: Sci & Tech-AR Mfg Ext Ntwk-(327)	\$ 939,861	\$ 981,104	\$ 840,078	\$ 731,472	\$ 535,116	\$ 841,110	\$ 841,110		\$ 285,000	
Grants/Aid: Sci & Tech-AR Mfg Ext Ntwk-(327)	\$ 330,408	\$ 371,650	\$ 380,515	\$ 292,393	\$ 211,060			\$ 145,061	\$ 140,000	
AR Manufacturing Extension Network-Fed Total:	\$ 1,586,416	\$ 1,664,690	\$ 1,579,826	\$ 1,514,636	\$ 1,126,502	\$ 885,907	\$ 923,462	\$ 617,539	\$ 1,041,110	
EPSCoR RII - Track 2 Plant Bioimaging										
Regular Salaries									\$ 3,159	
Personal Services Matching									\$ 709	
Operating Expenses									\$ 14,916	
Travel-Conference Fees and Related Expenses									\$ 155	
Professional Fees and Services									\$ 12,496	
Grants/Aid: EPSCoR RII - Track 2 Plant Bioimaging									\$ 298,968	
EPSCoR RII - Track 2 Plant Bioimaging Total:									\$ 330,401	
FEDERAL FUNDS TOTAL:	\$ 1,586,416	\$ 3,894,383	\$ 4,291,368	\$ 3,576,049	\$ 4,983,602	\$ 6,136,191	\$ 4,610,343	\$ 4,283,252	\$ 5,246,377	

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
GENERAL REVENUE										
AR Manufacturing Extention Network-State										
Operating Expenses										
Grants/Aid: ASTA Operating § 19-5-302(9)	\$ 257,182	\$ 257,182	\$ 257,182	\$ 257,182	\$ 257,182	\$ 257,182	\$ 257,182	\$ 257,182	\$ 197,482	
AR Manufacturing Extention Network-State Total:	\$ 257,182	\$ 257,182	\$ 257,182	\$ 257,182	\$ 257,182	\$ 257,182	\$ 257,182	\$ 257,182	\$ 197,482	
Science & Technology-State Operations										
Regular Salaries	\$ 532,215	\$ 531,423	\$ 605,694	\$ 587,447	\$ 620,970	\$ 655,238	\$ 605,457	\$ 644,531	\$ 591,464	
Extra Help				\$ 1,754	\$ 2,788	\$ 1,421	\$ 411	\$ 5,189	\$ 422	
Personal Services Matching	\$ 145,525	\$ 155,440	\$ 166,391	\$ 166,660	\$ 188,236	\$ 199,702	\$ 191,493	\$ 209,772	\$ 199,355	
Operating Expenses	\$ 137,345	\$ 158,864	\$ 147,380	\$ 182,870	\$ 194,104	\$ 204,276	\$ 172,839	\$ 186,578	\$ 164,766	
Travel-Conference Fees and Related Expenses	\$ 20,500	\$ 17,416	\$ 9,716	\$ 14,167	\$ 8,400	\$ 8,300	\$ 27,788	\$ 27,800	\$ 12,052	
Professional Fees and Services	\$ 4,223	\$ 7,568	\$ 10,650	\$ 16,800	\$ 8,300	\$ 6,557	\$ 12,572	\$ 10,788	\$ 12,555	
Acceleration Fund Programs - GR: ASTA Operating § 19-5-302(9)									\$ 3,499,999	
Grants/Aid: ASTA Operating § 19-5-302(9)	\$ 292,653	\$ 292,653	\$ 292,653	\$ 292,653	\$ 70,000	\$ 292,653	\$ 292,653	\$ 1,292,653	\$ 292,653	
Technology Development: ASTA Operating § 19-5-302(9)	\$ 697,743	\$ 156,975	\$ 156,975	\$ 156,975	\$ 156,975	\$ 156,975	\$ 156,975	\$ 156,975	\$ 156,975	
Capital Outlay			\$ 2,694							
Seed Capital Investment-General Revenue	\$ 292,653	\$ 292,653	\$ 292,653	\$ 292,653	\$ 292,653	\$ 292,653	\$ 292,653	\$ 292,653	\$ 292,653	
Science & Technology-State Operations Total:	\$ 2,122,856	\$ 1,612,991	\$ 1,684,807	\$ 1,711,978	\$ 1,542,427	\$ 1,817,775	\$ 1,752,841	\$ 2,826,938	\$ 5,222,893	
GENERAL REVENUE TOTAL:										
	\$ 2,380,038	\$ 1,870,173	\$ 1,941,989	\$ 1,969,160	\$ 1,799,609	\$ 2,074,957	\$ 2,010,023	\$ 3,084,120	\$ 5,420,375	
MISCELLANEOUS FUNDS										
Health Information Technology State										
<i>Beginning FY 2013, this appropriation was transferred to Ofc of Health Information Tech-St Match in Office of Health Information Technology.</i>										
Regular Salaries						\$ 67,886				
Personal Services Matching						\$ 21,054				
Operating Expenses						\$ 42,249				
Travel-Conference Fees and Related Expenses						\$ 613				
Professional Fees and Services						\$ 32,742				
Health Information Technology State Total:						\$ 164,544				
Arkansas Acceleration Fund										
Grants/Aid: Arkansas Acceleration 19-5-1243								\$ 372,347	\$ 1,127,804	
Arkansas Acceleration Fund Total:								\$ 372,347	\$ 1,127,804	
MISCELLANEOUS FUNDS TOTAL:										
						\$ 164,544		\$ 372,347	\$ 1,127,804	
SPECIAL REVENUE FUNDS										
AR Research Alliance										
Grants/Aid: AR Research Infrastructure §19-6-808				\$ 6,400	\$ 341,652	\$ 535,949	\$ 1,165,999			
AR Research Alliance Total:				\$ 6,400	\$ 341,652	\$ 535,949	\$ 1,165,999			

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>SPECIAL REVENUE FUNDS TOTAL:</i>				\$ 6,400	\$ 341,652	\$ 535,949	\$ 1,165,999			
Arkansas Science and Technology Authority TOTAL:	\$ 4,902,987	\$ 6,675,193	\$ 6,981,316	\$ 6,266,061	\$ 7,856,657	\$ 9,930,275	\$ 8,618,362	\$ 8,428,437	\$ 12,426,695	
ARKANSAS SENTENCING COMMISSION										
<i>GENERAL REVENUE</i>										
Sentencing Commission State Operations										
Regular Salaries	\$ 187,446	\$ 192,994	\$ 206,401	\$ 196,513	\$ 203,522	\$ 237,146	\$ 231,818	\$ 249,524	\$ 255,054	\$ 239,015
Personal Services Matching	\$ 56,600	\$ 59,750	\$ 59,435	\$ 59,839	\$ 64,324	\$ 73,488	\$ 74,176	\$ 80,844	\$ 81,679	\$ 75,821
Marketing & Redistribution Proceeds								\$ 92		
Operating Expenses	\$ 67,263	\$ 78,509	\$ 68,923	\$ 67,804	\$ 61,158	\$ 62,620	\$ 64,474	\$ 61,836	\$ 61,917	\$ 56,606
Travel-Conference Fees and Related Expenses	\$ 3,427	\$ 3,283	\$ 3,280	\$ 4,376	\$ 4,429	\$ 4,282	\$ 4,367	\$ 4,316	\$ 4,550	\$ 4,103
Professional Fees and Services	\$ 12,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 19,000	\$ 19,000	\$ 19,000	\$ 70,000	\$ 69,999	\$ 70,000
Sentencing Commission State Operations Total:	\$ 326,736	\$ 350,537	\$ 354,040	\$ 344,532	\$ 352,433	\$ 396,536	\$ 393,835	\$ 466,612	\$ 473,199	\$ 445,545
<i>GENERAL REVENUE TOTAL:</i>										
	\$ 326,736	\$ 350,537	\$ 354,040	\$ 344,532	\$ 352,433	\$ 396,536	\$ 393,835	\$ 466,612	\$ 473,199	\$ 445,545
Arkansas Sentencing Commission TOTAL:	\$ 326,736	\$ 350,537	\$ 354,040	\$ 344,532	\$ 352,433	\$ 396,536	\$ 393,835	\$ 466,612	\$ 473,199	\$ 445,545
ARKANSAS SOYBEAN PROMOTION BOARD										
<i>SPECIAL REVENUE FUNDS</i>										
Arkansas Soybean Board										
Operating Expenses	\$ 15,200	\$ 8,962	\$ 18,671	\$ 14,901	\$ 22,461	\$ 13,418	\$ 17,593	\$ 21,222	\$ 16,167	\$ 17,014
Research/Development	\$ 3,204,770	\$ 4,157,283	\$ 5,076,945	\$ 5,809,897	\$ 6,211,496	\$ 7,996,995	\$ 7,942,743	\$ 11,476,119	\$ 6,441,823	\$ 6,699,004
Professional Fees and Services		\$ 450				\$ 160				
Arkansas Soybean Board Total:	\$ 3,219,970	\$ 4,166,694	\$ 5,095,616	\$ 5,824,798	\$ 6,233,957	\$ 8,010,574	\$ 7,960,336	\$ 11,497,341	\$ 6,457,990	\$ 6,716,018
<i>SPECIAL REVENUE FUNDS TOTAL:</i>										
	\$ 3,219,970	\$ 4,166,694	\$ 5,095,616	\$ 5,824,798	\$ 6,233,957	\$ 8,010,574	\$ 7,960,336	\$ 11,497,341	\$ 6,457,990	\$ 6,716,018
Arkansas Soybean Promotion Board TOTAL:	\$ 3,219,970	\$ 4,166,694	\$ 5,095,616	\$ 5,824,798	\$ 6,233,957	\$ 8,010,574	\$ 7,960,336	\$ 11,497,341	\$ 6,457,990	\$ 6,716,018
ARKANSAS STUDENT LOAN AUTHORITY										
<i>CASH FUNDS</i>										
Student Loan Authority - Paying										
Regular Salaries	\$ 347,864	\$ 376,168	\$ 381,304	\$ 385,691	\$ 389,951	\$ 398,078	\$ 357,952	\$ 341,813	\$ 343,502	\$ 353,100
Personal Services Matching	\$ 92,811	\$ 101,168	\$ 96,380	\$ 100,104	\$ 106,678	\$ 125,625	\$ 124,884	\$ 96,551	\$ 101,493	\$ 103,350

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Student Loan Authority - Paying Total:	\$ 440,675	\$ 477,335	\$ 477,684	\$ 485,796	\$ 496,630	\$ 523,703	\$ 482,836	\$ 438,365	\$ 444,995	\$ 456,450
Student Loan Authority - Cash Operations										
Construction	\$ 2,697,211	\$ 590,264								
Operating Expenses	\$ 210,818	\$ 195,755	\$ 134,647	\$ 95,173	\$ 85,275	\$ 68,529	\$ 93,327	\$ 73,545	\$ 92,151	\$ 103,705
Travel-Conference Fees and Related Expenses	\$ 17,255	\$ 16,604	\$ 17,821	\$ 20,072	\$ 15,328	\$ 16,366	\$ 16,143	\$ 17,192	\$ 17,792	\$ 13,282
Prof. Fees & Serv.										
Professional Fees and Services	\$ 4,829,289	\$ 5,273,270	\$ 5,396,308	\$ 4,697,667	\$ 2,478,517	\$ 1,836,233	\$ 2,338,689	\$ 2,175,780	\$ 2,102,112	\$ 1,842,945
Student Loan Authority - Cash Operations Total:	\$ 7,754,573	\$ 6,075,893	\$ 5,548,776	\$ 4,812,912	\$ 2,579,120	\$ 1,921,128	\$ 2,448,159	\$ 2,266,517	\$ 2,212,054	\$ 1,959,932
WRF - Fund My Future										
Operating Expenses			\$ 37,933							
Professional Fees and Services		\$ 29,455	\$ 44,069							
WRF - Fund My Future Total:		\$ 29,455	\$ 82,002							
CASH FUNDS TOTAL:										
	\$ 8,195,248	\$ 6,582,684	\$ 6,108,462	\$ 5,298,707	\$ 3,075,750	\$ 2,444,831	\$ 2,930,995	\$ 2,704,882	\$ 2,657,049	\$ 2,416,383
Arkansas Student Loan Authority TOTAL:										
	\$ 8,195,248	\$ 6,582,684	\$ 6,108,462	\$ 5,298,707	\$ 3,075,750	\$ 2,444,831	\$ 2,930,995	\$ 2,704,882	\$ 2,657,049	\$ 2,416,383

ARKANSAS TEACHER HOUSING DEVELOPMENT FOUNDATION

Transferred on Wednesday, July 01, 2009: The Arkansas Teacher Housing Development Foundation is transferred to the Arkansas Department of Education.

CASH FUNDS										
AR Teacher Housing Dev Foundation-Opers										
Regular Salaries	\$ 86,960	\$ 95,308	\$ 90,862							
Personal Services Matching	\$ 25,443	\$ 27,778	\$ 25,361							
Operating Expenses	\$ 12,147	\$ 11,339	\$ 13,175							
Travel-Conference Fees and Related Expenses	\$ 1,347									
Professional Fees and Services		\$ 3,300								
Grants/Aid: ATHDF Treasury Cash		\$ 24,100	\$ 143,965							
AR Teacher Housing Dev Foundation-Opers Total:	\$ 125,897	\$ 161,825	\$ 273,363							
CASH FUNDS TOTAL:										
	\$ 125,897	\$ 161,825	\$ 273,363							
Arkansas Teacher Housing Development Foundation TOTAL:										
	\$ 125,897	\$ 161,825	\$ 273,363							

ARKANSAS TOBACCO SETTLEMENT COMMISSION

TRUST FUNDS										
Operations										
Regular Salaries	\$ 68,723	\$ 100,014	\$ 103,469	\$ 125,037	\$ 135,107	\$ 89,690	\$ 90,200	\$ 91,718	\$ 87,810	\$ 98,368

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Personal Services Matching	\$ 21,214	\$ 28,632	\$ 27,750	\$ 36,941	\$ 41,274	\$ 32,667	\$ 33,810	\$ 35,417	\$ 29,145	\$ 31,907
Operating Expenses	\$ 34,230	\$ 31,868	\$ 35,622	\$ 76,567	\$ 125,356	\$ 50,971	\$ 64,107	\$ 38,346	\$ 34,212	\$ 32,070
Travel-Conference Fees and Related Expenses	\$ 157	\$ 143	\$ 4,439	\$ 751	\$ 639	\$ 946	\$ 840	\$ 649	\$ 372	\$ 158
Professional Fees and Services	\$ 310,454	\$ 315,015	\$ 373,391	\$ 417,795	\$ 411,854	\$ 423,962	\$ 684,982	\$ 290,841	\$ 189,785	\$ 175,000
Grants/Aid: AR Tobacco Settlement Comm 19-5-1117	\$ 372,000	\$ 500,000	\$ 491,200	\$ 601,571	\$ 639,879	\$ 757,663	\$ 410			
Claims			\$ 98,064							
Capital Outlay			\$ 19,448							
Operations Total:	\$ 806,779	\$ 975,671	\$ 1,153,383	\$ 1,258,661	\$ 1,354,108	\$ 1,355,898	\$ 874,350	\$ 456,972	\$ 341,323	\$ 337,502
TRUST FUNDS TOTAL:	\$ 806,779	\$ 975,671	\$ 1,153,383	\$ 1,258,661	\$ 1,354,108	\$ 1,355,898	\$ 874,350	\$ 456,972	\$ 341,323	\$ 337,502
Arkansas Tobacco Settlement Commission TOTAL:	\$ 806,779	\$ 975,671	\$ 1,153,383	\$ 1,258,661	\$ 1,354,108	\$ 1,355,898	\$ 874,350	\$ 456,972	\$ 341,323	\$ 337,502

ARKANSAS TRANSITIONAL EMPLOYMENT BOARD

Transferred on Sunday, July 01, 2007: The Arkansas Transitional Employment Board is transferred to the Department of Workforce Services.

FEDERAL FUNDS

TEA EVALUATOR-FED

Professional Fees and Services	\$ 635,050
TEA EVALUATOR-FED Total:	\$ 635,050

FEDERAL FUNDS TOTAL: \$ 635,050

MISCELLANEOUS FUNDS

OPERATIONS

Regular Salaries	\$ 253,333
Personal Services Matching	\$ 56,273
Operating Expenses	\$ 38,855
Travel-Conference Fees and Related Expenses	\$ 9,502
Professional Fees and Services	\$ 398
OPERATIONS Total:	\$ 358,361

MISCELLANEOUS FUNDS TOTAL: \$ 358,361

Arkansas Transitional Employment Board TOTAL: \$ 993,411

ARKANSAS WATERWAYS COMMISSION

CASH FUNDS

Three Rivers Study

Operating Expenses	\$ 430,000
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Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Three Rivers Study Total:										\$ 430,000
CASH FUNDS TOTAL:										\$ 430,000
GENERAL REVENUE										
Arkansas Waterways Commission										
Regular Salaries	\$ 99,976	\$ 105,288	\$ 108,694	\$ 110,374	\$ 113,328	\$ 177,935	\$ 157,174	\$ 158,428	\$ 159,347	\$ 146,546
Personal Services Matching	\$ 31,495	\$ 33,847	\$ 32,888	\$ 28,243	\$ 27,390	\$ 46,476	\$ 48,402	\$ 50,316	\$ 50,337	\$ 47,300
M&R Proceeds							\$ 97			
Operating Expenses	\$ 35,753	\$ 34,214	\$ 40,717	\$ 40,315	\$ 39,557	\$ 41,307	\$ 43,485	\$ 39,383	\$ 43,215	\$ 38,636
State Contribution	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,257	\$ 2,229	\$ 2,229	\$ 2,500
Travel-Conference Fees and Related Expenses	\$ 2,851	\$ 2,874	\$ 2,852	\$ 2,847	\$ 2,673	\$ 2,717	\$ 3,107	\$ 3,136	\$ 3,129	\$ 3,118
Arkansas Waterways Commission Total:	\$ 172,675	\$ 178,823	\$ 187,751	\$ 184,379	\$ 185,548	\$ 271,035	\$ 254,523	\$ 253,492	\$ 258,256	\$ 238,099
GENERAL REVENUE TOTAL:	\$ 172,675	\$ 178,823	\$ 187,751	\$ 184,379	\$ 185,548	\$ 271,035	\$ 254,523	\$ 253,492	\$ 258,256	\$ 238,099
MISCELLANEOUS FUNDS										
Waterway Development Grants										
Grants/Aid: AR Port & Waterway Dev Gr Pr 19-5-1253										\$ 450,644
Waterway Development Grants Total:										\$ 450,644
MISCELLANEOUS FUNDS TOTAL:										\$ 450,644
Arkansas Waterways Commission TOTAL:	\$ 172,675	\$ 178,823	\$ 187,751	\$ 184,379	\$ 185,548	\$ 271,035	\$ 254,523	\$ 253,492	\$ 258,256	\$ 1,118,743
ARKANSAS WHEAT PROMOTION BOARD										
SPECIAL REVENUE FUNDS										
Arkansas Wheat Promotion										
Operating Expenses	\$ 3,735	\$ 5,272	\$ 3,272	\$ 1,870	\$ 925	\$ 3,063	\$ 2,590	\$ 1,391	\$ 1,709	\$ 2,070
Research / Development	\$ 172,191	\$ 264,039	\$ 354,602	\$ 283,025	\$ 166,000	\$ 270,450	\$ 271,325	\$ 291,085	\$ 153,938	\$ 260,541
Arkansas Wheat Promotion Total:	\$ 175,927	\$ 269,311	\$ 357,874	\$ 284,895	\$ 166,925	\$ 273,513	\$ 273,915	\$ 292,476	\$ 155,646	\$ 262,611
SPECIAL REVENUE FUNDS TOTAL:	\$ 175,927	\$ 269,311	\$ 357,874	\$ 284,895	\$ 166,925	\$ 273,513	\$ 273,915	\$ 292,476	\$ 155,646	\$ 262,611
Arkansas Wheat Promotion Board TOTAL:	\$ 175,927	\$ 269,311	\$ 357,874	\$ 284,895	\$ 166,925	\$ 273,513	\$ 273,915	\$ 292,476	\$ 155,646	\$ 262,611
CAPITOL ZONING DISTRICT COMMISSION										
GENERAL REVENUE										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capitol Zoning District-State Operations										
Regular Salaries	\$ 147,274	\$ 139,845	\$ 132,180	\$ 132,470	\$ 130,715	\$ 142,143	\$ 137,478	\$ 140,818	\$ 165,588	\$ 168,950
Extra Help						\$ 934	\$ 567	\$ 888	\$ 931	\$ 936
Personal Services Matching	\$ 40,836	\$ 40,390	\$ 37,099	\$ 37,800	\$ 39,725	\$ 43,848	\$ 42,925	\$ 46,013	\$ 54,812	\$ 56,893
Marketing & Redistribution Proceeds							\$ 137		\$ 79	
Operating Expenses	\$ 22,749	\$ 24,473	\$ 22,473	\$ 22,390	\$ 22,458	\$ 22,467	\$ 22,471	\$ 22,473	\$ 22,472	\$ 25,623
Capitol Zoning District-State Operations Total:	\$ 210,859	\$ 204,708	\$ 191,752	\$ 192,660	\$ 192,897	\$ 209,392	\$ 203,578	\$ 210,192	\$ 243,883	\$ 252,401

GENERAL REVENUE TOTAL: \$ 210,859 \$ 204,708 \$ 191,752 \$ 192,660 \$ 192,897 \$ 209,392 \$ 203,578 \$ 210,192 \$ 243,883 \$ 252,401

Capitol Zoning District Commission TOTAL: \$ 210,859 \$ 204,708 \$ 191,752 \$ 192,660 \$ 192,897 \$ 209,392 \$ 203,578 \$ 210,192 \$ 243,883 \$ 252,401

MARTIN LUTHER KING, JR. COMMISSION

CASH FUNDS

Martin Luther King - Treasury Cash

Extra Help				\$ 1,873	\$ 4,145	\$ 3,040	\$ 7,196	\$ 8,236	\$ 6,687	\$ 15,946
Personal Services Matching				\$ 143	\$ 829	\$ 716	\$ 778	\$ 1,418	\$ 515	\$ 1,593
Operating Expenses		\$ 26,109	\$ 2,520	\$ 27,266	\$ 43,669	\$ 35,815	\$ 39,764	\$ 38,467	\$ 28,835	\$ 56,517
Travel-Conference Fees and Related Expenses				\$ 2,000	\$ 1,752	\$ 1,629	\$ 627	\$ 1,991		
Professional Fees and Services				\$ 3,000		\$ 150		\$ 3,728	\$ 4,000	
Martin Luther King - Treasury Cash Total:		\$ 26,109	\$ 2,520	\$ 34,282	\$ 50,396	\$ 41,351	\$ 48,364	\$ 53,840	\$ 40,036	\$ 74,056

PAYROLL PAYING

Extra Help	\$ 2,225	\$ 11,746								
Personal Services Matching	\$ 180	\$ 1,184								
PAYROLL PAYING Total:	\$ 2,405	\$ 12,930								

Martin Luther King Cash Oprs

Operating Expenses	\$ 35,683	\$ 74,582								
Professional Fees and Services	\$ 3,000	\$ 5,345								
Martin Luther King Cash Oprs Total:	\$ 38,683	\$ 79,926								

CASH FUNDS TOTAL: \$ 41,088 \$ 118,965 \$ 2,520 \$ 34,282 \$ 50,396 \$ 41,351 \$ 48,364 \$ 53,840 \$ 40,036 \$ 74,056

GENERAL REVENUE

Martin Luther King - State Operations

Regular Salaries	\$ 126,638	\$ 86,665	\$ 96,971	\$ 108,777	\$ 139,087	\$ 144,061	\$ 134,849	\$ 138,177	\$ 133,121	\$ 129,979
Personal Services Matching	\$ 42,892	\$ 35,133	\$ 34,835	\$ 39,339	\$ 50,294	\$ 52,358	\$ 50,313	\$ 48,466	\$ 49,522	\$ 49,472
Operating Expenses	\$ 43,598	\$ 55,044	\$ 35,754	\$ 42,574	\$ 38,717	\$ 42,443	\$ 39,653	\$ 53,204	\$ 47,262	\$ 47,313
Travel-Conference Fees and Related Expenses		\$ 40		\$ 300	\$ 125		\$ 175			
Capital Outlay					\$ 21,508					
Martin Luther King - State Operations Total:	\$ 213,128	\$ 176,882	\$ 167,561	\$ 190,990	\$ 249,731	\$ 238,862	\$ 224,990	\$ 239,847	\$ 229,905	\$ 226,765

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>GENERAL REVENUE TOTAL:</i>	\$ 213,128	\$ 176,882	\$ 167,561	\$ 190,990	\$ 249,731	\$ 238,862	\$ 224,990	\$ 239,847	\$ 229,905	\$ 226,765
Martin Luther King, Jr. Commission TOTAL:	\$ 254,216	\$ 295,848	\$ 170,081	\$ 225,272	\$ 300,126	\$ 280,213	\$ 273,354	\$ 293,688	\$ 269,941	\$ 300,821

PAROLE BOARD

CASH FUNDS

Parole Board Database

Operating Expenses										\$ 20,259
Parole Board Database Total:										\$ 20,259

CASH FUNDS TOTAL: \$ 20,259

GENERAL REVENUE

Parole Board Operations

Regular Salaries	\$ 947,937	\$ 1,105,247	\$ 1,156,626	\$ 1,155,477	\$ 1,166,507	\$ 1,297,334	\$ 1,269,734	\$ 1,322,799	\$ 1,403,621	\$ 1,446,277
Personal Services Matching	\$ 250,840	\$ 303,616	\$ 296,529	\$ 309,301	\$ 341,021	\$ 383,837	\$ 382,629	\$ 407,033	\$ 437,612	\$ 434,828
Operating Expenses	\$ 269,949	\$ 283,028	\$ 257,870	\$ 275,209	\$ 268,444	\$ 270,429	\$ 261,710	\$ 269,120	\$ 288,371	\$ 286,882
Travel-Conference Fees and Related Expenses	\$ 262	\$ 620	\$ 2,763	\$ 1,527	\$ 2,650	\$ 2,624	\$ 4,081	\$ 3,175	\$ 4,982	\$ 1,321
Professional Fees and Services		\$ 4,900				\$ 20,000	\$ 1,357	\$ 20,000	\$ 40,000	\$ 32,944
Capital Outlay	\$ 11,979	\$ 22,159							\$ 19,268	
Parole Board Operations Total:	\$ 1,480,966	\$ 1,719,571	\$ 1,713,788	\$ 1,741,514	\$ 1,778,622	\$ 1,974,224	\$ 1,919,510	\$ 2,022,127	\$ 2,193,854	\$ 2,202,252

GENERAL REVENUE TOTAL: \$ 1,480,966 \$ 1,719,571 \$ 1,713,788 \$ 1,741,514 \$ 1,778,622 \$ 1,974,224 \$ 1,919,510 \$ 2,022,127 \$ 2,193,854 \$ 2,202,252

Parole Board TOTAL: \$ 1,480,966 \$ 1,719,571 \$ 1,713,788 \$ 1,741,514 \$ 1,778,622 \$ 1,974,224 \$ 1,919,510 \$ 2,022,127 \$ 2,193,854 \$ 2,222,511

STATE DEPARTMENT FOR SOCIAL SECURITY ADMINISTRATION DISABILITY DETERMINATION

FEDERAL FUNDS

Disability Determination/SSA-Operations

Regular Salaries	\$ 9,664,945	\$ 9,891,886	\$ 10,630,335	\$ 15,414,658	\$ 18,741,356	\$ 20,385,603	\$ 18,925,500	\$ 19,586,663	\$ 21,410,849	\$ 22,187,347
Extra Help	\$ 139,691	\$ 95,242	\$ 72,882	\$ 289,152	\$ 364,919	\$ 272,929	\$ 243,316	\$ 236,567	\$ 223,783	\$ 345,038
Personal Services Matching	\$ 2,681,872	\$ 2,877,718	\$ 2,865,023	\$ 4,483,434	\$ 5,598,614	\$ 6,167,077	\$ 6,303,279	\$ 6,560,327	\$ 6,912,159	\$ 7,178,656
Overtime	\$ 99,962	\$ 273,166	\$ 298,346	\$ 797,915	\$ 889,419	\$ 715,133	\$ 1,150,152	\$ 640,861	\$ 639,218	\$ 1,172,092
Operating Expenses	\$ 2,042,786	\$ 2,234,210	\$ 2,360,566	\$ 2,911,152	\$ 4,508,247	\$ 3,460,800	\$ 3,505,365	\$ 3,014,587	\$ 3,556,916	\$ 2,814,353
Travel-Conference Fees and Related Expenses	\$ 5,934	\$ 15,185	\$ 20,323	\$ 24,813	\$ 12,233	\$ 50	\$ 5			\$ 6,738
Professional Fees and Services	\$ 5,923,750	\$ 7,196,964	\$ 7,744,112	\$ 9,271,840	\$ 10,881,380	\$ 12,252,467	\$ 11,699,557	\$ 12,424,325	\$ 11,728,105	\$ 11,409,500
Grants/Aid: Disability Determination										
Capital Outlay	\$ 15,192		\$ 3,847	\$ 20,845					\$ 5,705	\$ 85,427

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Disability Determination/SSA-Operations Total:	\$ 20,574,132	\$ 22,584,372	\$ 23,995,434	\$ 33,213,808	\$ 40,996,168	\$ 43,254,059	\$ 41,827,174	\$ 42,463,331	\$ 44,476,736	\$ 45,199,150
FEDERAL FUNDS TOTAL:	\$ 20,574,132	\$ 22,584,372	\$ 23,995,434	\$ 33,213,808	\$ 40,996,168	\$ 43,254,059	\$ 41,827,174	\$ 42,463,331	\$ 44,476,736	\$ 45,199,150
State Department for Social Security Administration Disability Determination TOTAL:	\$ 20,574,132	\$ 22,584,372	\$ 23,995,434	\$ 33,213,808	\$ 40,996,168	\$ 43,254,059	\$ 41,827,174	\$ 42,463,331	\$ 44,476,736	\$ 45,199,150

WAR MEMORIAL STADIUM COMMISSION

CASH FUNDS

War Memorial Commission - Paying

Regular Salaries	\$ 25,881									
Extra Help	\$ 26,074	\$ 64,720	\$ 64,530	\$ 58,162	\$ 56,202	\$ 68,692	\$ 62,057	\$ 15,872	\$ 14,926	\$ 25,711
Personal Services Matching	\$ 11,474	\$ 9,482	\$ 7,987	\$ 7,537	\$ 7,906	\$ 9,959	\$ 9,376	\$ 3,256	\$ 1,880	\$ 1,967
Overtime		\$ 1,166	\$ 2,344	\$ 1,460	\$ 372	\$ 1,650	\$ 175			
War Memorial Commission - Paying Total:	\$ 63,430	\$ 75,368	\$ 74,860	\$ 67,159	\$ 64,480	\$ 80,301	\$ 71,608	\$ 19,128	\$ 16,806	\$ 27,678

War Memorial-Cash-(338)

Personal Serv Match								\$ 165		
Operating Expenses	\$ 482,911	\$ 332,474	\$ 299,189	\$ 306,550	\$ 540,619	\$ 374,823	\$ 300,536	\$ 239,549	\$ 203,609	\$ 641,889
Professional Fees and Services	\$ 33,369	\$ 43,399	\$ 28,086	\$ 19,656	\$ 54,928	\$ 41,479	\$ 34,292	\$ 10,914	\$ 25,634	\$ 19,229
Resale-(COGS)								\$ 73,944	\$ 1,644	\$ 11,383
Resale-(Cost of Goods Sold)	\$ 635,120	\$ 552,038	\$ 661,388	\$ 616,819	\$ 1,024,955	\$ 947,464	\$ 888,967	\$ 850,124	\$ 795,384	\$ 1,042,360
Refunds/Reimbursements	\$ 12,484		\$ 11,430		\$ 86,437	\$ 72,799	\$ 124,220	\$ 93,960	\$ 214,258	\$ 173,460
Capital Outlay	\$ 18,099		\$ 2,607							
Debt Service					\$ 1,127,019	\$ 649,042	\$ 624,542	\$ 599,361	\$ 574,385	\$ 549,544
War Memorial-Cash-(338) Total:	\$ 1,181,983	\$ 927,911	\$ 1,002,700	\$ 943,025	\$ 2,833,958	\$ 2,085,606	\$ 1,972,557	\$ 1,868,017	\$ 1,814,913	\$ 2,437,865

Major Maintenance/Renovation/Repairs

Professional Fees and Services			\$ 185,287	\$ 26,943	\$ 290,144					
Capital Outlay	\$ 684,012			\$ 26,088	\$ 26,089					
Major Maintenance/Renovation/Repairs Total:	\$ 684,012		\$ 185,287	\$ 53,031	\$ 316,232					

Press/Private Box Additions

Operating Expenses					\$ 34					
Professional Fees and Services				\$ 1,666,649	\$ 2,301,512					
Capital Outlay				\$ 34,386						
Press/Private Box Additions Total:				\$ 1,701,035	\$ 2,301,546					

North/South End Zone Various Improvemnts

Operating Expenses		\$ 212,181								
Professional Fees and Services	\$ 577,925	\$ 341,448	\$ 63,564							
North/South End Zone Various Improvemnts Total:	\$ 577,925	\$ 553,629	\$ 63,564							

War Memorial-Cash-(338)

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Prof. Fees & Serv.								\$ 19,160		
Professional Fees and Services						\$ 210,928		\$ 132,575		
Capital Outlay							\$ 293,229			
War Memorial-Cash-(338) Total:						\$ 210,928	\$ 293,229	\$ 151,735		
New Press Box - Cash										
Professional Fees and Services					\$ 428,043					
Capital Outlay					\$ 34,387					
New Press Box - Cash Total:					\$ 462,430					
Various Renovation Projects - Cash										
Professional Fees and Services		\$ 871,150	\$ 23,814		\$ 30,557					
Capital Outlay					\$ 35,010					
Various Renovation Projects - Cash Total:		\$ 871,150	\$ 23,814		\$ 65,567					
North and South Scoreboards										
Capital Outlay										\$ 16,664
North and South Scoreboards Total:										\$ 16,664
CASH FUNDS TOTAL:	\$ 2,507,350	\$ 2,428,058	\$ 1,350,225	\$ 2,764,250	\$ 6,044,212	\$ 2,376,835	\$ 2,337,395	\$ 2,038,881	\$ 1,831,719	\$ 2,482,207
GENERAL REVENUE										
State Operations										
Regular Salaries	\$ 285,685	\$ 289,540	\$ 311,212	\$ 349,565	\$ 300,693	\$ 336,580	\$ 325,749	\$ 328,090	\$ 330,136	\$ 360,685
Extra Help	\$ 38,890	\$ 39,893	\$ 39,717	\$ 39,701	\$ 39,895	\$ 39,755	\$ 39,693	\$ 39,784	\$ 39,542	\$ 7,472
Personal Services Matching	\$ 77,854	\$ 82,176	\$ 82,406	\$ 90,289	\$ 86,922	\$ 101,866	\$ 110,544	\$ 111,819	\$ 112,971	\$ 113,391
Overtime	\$ 1,251	\$ 567	\$ 618	\$ 823	\$ 263	\$ 1,147	\$ 1,497	\$ 527		
Operating Expenses	\$ 291,975	\$ 399,990	\$ 235,620	\$ 412,199	\$ 411,888	\$ 412,218	\$ 393,051	\$ 403,998	\$ 366,859	\$ 355,035
Capital Outlay			\$ 195,523							
State Operations Total:	\$ 695,656	\$ 812,166	\$ 865,096	\$ 892,578	\$ 839,661	\$ 891,567	\$ 870,535	\$ 884,218	\$ 849,508	\$ 836,582
GENERAL REVENUE TOTAL:	\$ 695,656	\$ 812,166	\$ 865,096	\$ 892,578	\$ 839,661	\$ 891,567	\$ 870,535	\$ 884,218	\$ 849,508	\$ 836,582
TRUST FUNDS										
Press Box Renovation-09										
Professional Fees and Services			\$ 318,918	\$ 1,181,082						
Press Box Renovation-09 Total:			\$ 318,918	\$ 1,181,082						
TRUST FUNDS TOTAL:			\$ 318,918	\$ 1,181,082						
War Memorial Stadium Commission TOTAL:	\$ 3,203,005	\$ 3,240,223	\$ 2,534,239	\$ 4,837,909	\$ 6,883,873	\$ 3,268,402	\$ 3,207,929	\$ 2,923,099	\$ 2,681,227	\$ 3,318,789

ARKANSAS BUILDING AUTHORITY

Transferred on Thursday, February 26, 2015: The Arkansas Building Authority (ABA) transferred with a Type 2 transfer to the Department of Finance and Administration (DFA) effective on July 1, 2015.

CASH FUNDS

AR Service Center-Operations

Operating Expenses				\$ 673,709	\$ 845,446					
Travel-Conference Fees and Related Expenses				\$ 112	\$ 456					
Professional Fees and Services				\$ 5,181	\$ 1,160					
AR Service Center-Operations Total:				\$ 679,002	\$ 847,062					

JUSTICE BUILDING-CAS

Professional Fees and Services	\$ 22,719									
Debt Service	\$ 916,739									
JUSTICE BUILDING-CAS Total:	\$ 939,458									

Justice Building Construction - Cash

Operating Expenses			\$ 13,132							
Professional Fees and Services	\$ 22,144	\$ 24,809	\$ 24,809	\$ 27,175	\$ 21,106	\$ 20,513	\$ 24,806	\$ 19,275	\$ 23,063	
Debt Service	\$ 956,209	\$ 858,065	\$ 858,065	\$ 907,943	\$ 911,533	\$ 903,755	\$ 904,624	\$ 908,911	\$ 840,149	
Justice Building Construction - Cash Total:	\$ 978,353	\$ 896,006	\$ 896,006	\$ 935,118	\$ 932,639	\$ 924,268	\$ 929,430	\$ 928,186	\$ 863,212	

Cash in State Treasury

Operating Expenses										\$ 77,122
Professional Fees and Services										\$ 16,204
Cash in State Treasury Total:										\$ 93,326

CASH FUNDS TOTAL:	\$ 939,458	\$ 978,353	\$ 896,006	\$ 1,614,119	\$ 1,779,702	\$ 924,268	\$ 929,430	\$ 928,186	\$ 956,537	
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FEDERAL FUNDS

Am Recovery/Reinvestment (ARRA)

Operating Expenses				\$ 722,574	\$ 460,720					
Professional Fees and Services					\$ 4,672					
Capital Outlay					\$ 11,868					
Am Recovery/Reinvestment (ARRA) Total:				\$ 722,574	\$ 477,261					

FEDERAL FUNDS TOTAL:				\$ 722,574	\$ 477,261					
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GENERAL REVENUE

AR Building Authority - State Operations

Regular Salaries	\$ 1,437,910	\$ 1,425,349	\$ 1,737,102	\$ 1,643,137	\$ 1,635,803	\$ 1,790,217	\$ 1,686,206	\$ 1,716,185	\$ 1,703,770	
Personal Services Matching	\$ 420,623	\$ 448,320	\$ 472,258	\$ 484,567	\$ 500,855	\$ 538,008	\$ 540,678	\$ 562,712	\$ 559,931	
Operating Expenses	\$ 38,575	\$ 48,591	\$ 48,581	\$ 48,469	\$ 48,511	\$ 48,533	\$ 48,556	\$ 48,310	\$ 47,936	
Travel-Conference Fees and Related Expenses	\$ 6,194	\$ 6,188	\$ 3,756	\$ 6,016	\$ 5,919	\$ 3,515	\$ 6,190	\$ 5,749	\$ 6,160	
Capital Outlay		\$ 9,847	\$ 8,310							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
AR Building Authority - State Operations Total:	\$ 1,903,301	\$ 1,938,294	\$ 2,270,007	\$ 2,182,190	\$ 2,191,089	\$ 2,380,273	\$ 2,281,630	\$ 2,332,957	\$ 2,317,797	
GENERAL REVENUE TOTAL:	\$ 1,903,301	\$ 1,938,294	\$ 2,270,007	\$ 2,182,190	\$ 2,191,089	\$ 2,380,273	\$ 2,281,630	\$ 2,332,957	\$ 2,317,797	
MISCELLANEOUS FUNDS										
Critical Maintenance										
Operating Expenses	\$ 956,239	\$ 937,003	\$ 463,262	\$ 2,646,759	\$ 545,825	\$ 1,832,731	\$ 1,745,842	\$ 1,861,337	\$ 680,208	
Professional Fees and Services	\$ 43,055	\$ 95,805	\$ 245,942	\$ 396,314	\$ 25,016	\$ 207,189	\$ 212,296	\$ 180,111	\$ 145,697	
Capital Outlay	\$ 47,885	\$ 5,872	\$ 5,342	\$ 382,121	\$ 5,424	\$ 36,019		\$ 20,553		
Critical Maintenance Total:	\$ 1,047,179	\$ 1,038,681	\$ 714,546	\$ 3,425,194	\$ 576,264	\$ 2,075,938	\$ 1,958,138	\$ 2,062,001	\$ 825,905	
Building Maintenance										
Regular Salaries	\$ 1,572,841	\$ 1,421,855	\$ 1,227,529	\$ 1,568,182	\$ 1,670,666	\$ 1,634,602	\$ 1,639,131	\$ 1,550,456	\$ 1,470,721	
Extra Help	\$ 7,459	\$ 16,222	\$ 11,414	\$ 1,915	\$ 6,594	\$ 9,010	\$ 2,040	\$ 360	\$ 8,391	
Personal Services Matching	\$ 516,924	\$ 487,144	\$ 423,830	\$ 509,725	\$ 547,637	\$ 562,485	\$ 585,559	\$ 595,480	\$ 574,605	
Overtime		\$ 2,126	\$ 268	\$ 170	\$ 1,003	\$ 6,229	\$ 1,309	\$ 6,152	\$ 12,132	
Lease Purchase Expense	\$ 365,998	\$ 363,745	\$ 142,550							
Marketing & Redistribution Proceeds		\$ 1,883	\$ 762	\$ 734	\$ 3,312	\$ 85	\$ 787	\$ 1,724	\$ 2,069	
Operating Expenses	\$ 5,170,383	\$ 5,369,646	\$ 5,568,787	\$ 5,597,268	\$ 5,351,320	\$ 5,328,083	\$ 5,676,420	\$ 6,158,401	\$ 6,070,300	
Travel-Conference Fees and Related Expenses	\$ 9,401	\$ 3,410	\$ 6	\$ 4,254			\$ 2,292		\$ 105	
Professional Fees and Services	\$ 4,274	\$ 4,069	\$ 3,475	\$ 3,438	\$ 37,665	\$ 31,553	\$ 35,136	\$ 24,965	\$ 27,878	
Capital Outlay	\$ 25,470		\$ 69,633	\$ 35,810	\$ 27,339	\$ 15,900	\$ 90,872	\$ 19,513	\$ 114,210	
Debt Service	\$ 353,828	\$ 354,242	\$ 361,834	\$ 817,629	\$ 1,599,687	\$ 1,741,467	\$ 1,754,614	\$ 1,397,280	\$ 1,374,580	
Building Maintenance Total:	\$ 8,026,578	\$ 8,024,342	\$ 7,810,087	\$ 8,539,124	\$ 9,245,222	\$ 9,329,414	\$ 9,788,159	\$ 9,754,329	\$ 9,654,990	
Sustainable Bldg Design - Operations										
Regular Salaries				\$ 31,561	\$ 40,815	\$ 46,926	\$ 4,286			
Personal Services Matching				\$ 10,690	\$ 12,954	\$ 13,859	\$ 5,636			
Operating Expenses				\$ 366	\$ 29	\$ 741	\$ 159			
Sustainable Bldg Design - Operations Total:				\$ 42,617	\$ 53,798	\$ 61,526	\$ 10,081			
Justice Building Operations										
Regular Salaries	\$ 84,403	\$ 98,148	\$ 100,641	\$ 105,130	\$ 106,258	\$ 106,504	\$ 102,332	\$ 113,113	\$ 90,937	
Personal Services Matching	\$ 28,591	\$ 32,178	\$ 31,445	\$ 34,116	\$ 35,446	\$ 36,352	\$ 36,600	\$ 40,372	\$ 35,116	
Operating Expenses	\$ 488,234	\$ 520,929	\$ 560,315	\$ 559,865	\$ 556,039	\$ 569,645	\$ 536,484	\$ 564,021	\$ 482,421	
Justice Building Operations Total:	\$ 601,228	\$ 651,255	\$ 692,401	\$ 699,111	\$ 697,743	\$ 712,501	\$ 675,415	\$ 717,506	\$ 608,474	
ASC Maintenance & Operations										
Operating Expenses						\$ 341,178	\$ 22,529	\$ 979,944		
Professional Fees and Services						\$ 1,510		\$ 225		
ASC Maintenance & Operations Total:						\$ 342,688	\$ 22,529	\$ 980,169		
Justice Building Maintenance										
Operating Expenses	\$ 68,454		\$ 10,368		\$ 146,145	\$ 126,727	\$ 30,959	\$ 59,312	\$ 11,951	
Professional Fees and Services		\$ 7,505			\$ 14,708	\$ 8,937	\$ 19,666	\$ 2,269	\$ 28,512	
Capital Outlay				\$ 5,993	\$ 7,988					

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Justice Building Maintenance Total:	\$ 68,454	\$ 7,505	\$ 10,368	\$ 5,993	\$ 168,840	\$ 135,664	\$ 50,625	\$ 61,581	\$ 40,463	
ABA Sustainable Bldg Revolving Loan										
Operating Expenses								\$ 148,729	\$ 1,209,623	
Professional Fees and Services								\$ 113,872	\$ 67,403	
ABA Sustainable Bldg Revolving Loan Total:								\$ 262,601	\$ 1,277,026	
MISCELLANEOUS FUNDS TOTAL:	\$ 9,743,439	\$ 9,721,783	\$ 9,227,403	\$ 12,712,039	\$ 10,741,868	\$ 12,657,732	\$ 12,504,947	\$ 13,838,186	\$ 12,406,857	
TRUST FUNDS										
GOV MANSION LANDSCAP										
Operating Expenses	\$ 663,060	\$ 536,941								
GOV MANSION LANDSCAP Total:	\$ 663,060	\$ 536,941								
Gov Prk Lndscpe Ph 2										
Operating Expenses		\$ 303,296	\$ 46,704							
Gov Prk Lndscpe Ph 2 Total:		\$ 303,296	\$ 46,704							
Gov Mansion Rug Rest										
Operating Expenses		\$ 19,000								
Gov Mansion Rug Rest Total:		\$ 19,000								
Governor's Mansion Art Project										
Capital Outlay			\$ 74,997							
Governor's Mansion Art Project Total:			\$ 74,997							
NCRC/Gov Mansion Entry Garden/Fountain										
Operating Expenses					\$ 135,671					
Professional Fees and Services					\$ 12,587					
NCRC/Gov Mansion Entry Garden/Fountain Total:					\$ 148,258					
Governor's Mansion										
Operating Expenses							\$ 48,910			
Governor's Mansion Total:							\$ 48,910			
Governor's Mansion Electrical Upgrade										
Operating Expenses								\$ 11,850		
Governor's Mansion Electrical Upgrade Total:								\$ 11,850		
TRUST FUNDS TOTAL:	\$ 663,060	\$ 859,237	\$ 121,701		\$ 148,258		\$ 48,910	\$ 11,850		
Arkansas Building Authority TOTAL:	\$ 13,249,257	\$ 13,497,667	\$ 12,515,118	\$ 17,230,922	\$ 15,338,177	\$ 15,962,272	\$ 15,764,917	\$ 17,111,179	\$ 15,681,191	

ARKANSAS COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

CASH FUNDS

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
AG Funding - Cash										
Operating Expenses						\$ 48,697	\$ 10,033	\$ 58,094	\$ 64,347	\$ 4,851
Travel-Conference Fees and Related Expenses						\$ 1,239	\$ 4,908			
Professional Fees and Services						\$ 736	\$ 3,050			
Capital Outlay						\$ 8,842		\$ 224,800	\$ 25,039	
AG Funding - Cash Total:						\$ 59,514	\$ 17,991	\$ 282,895	\$ 89,386	\$ 4,851
Special Training - Cash										
Operating Expenses	\$ 209,023	\$ 306,961	\$ 366,371	\$ 316,206	\$ 304,192	\$ 432,914	\$ 202,180	\$ 154,087	\$ 529,948	\$ 186,190
Professional Fees and Services						\$ 4,234		\$ 2,680	\$ 4,547	\$ 472
Capital Outlay								\$ 24,163	\$ 225,420	\$ 5,205
Special Training - Cash Total:	\$ 209,023	\$ 306,961	\$ 366,371	\$ 316,206	\$ 304,192	\$ 437,148	\$ 202,180	\$ 180,930	\$ 759,915	\$ 191,867
CASH FUNDS TOTAL:	\$ 209,023	\$ 306,961	\$ 366,371	\$ 316,206	\$ 304,192	\$ 496,661	\$ 220,171	\$ 463,825	\$ 849,301	\$ 196,718
FEDERAL FUNDS										
CLEST Fed HVAC										
Operating Expenses	\$ 11,786	\$ 140,740								
Capital Outlay		\$ 89,903								
CLEST Fed HVAC Total:	\$ 11,786	\$ 230,643								
K-9 Training Program										
Operating Expenses							\$ 2,286			
Capital Outlay							\$ 31,868			
K-9 Training Program Total:							\$ 34,154			
Active Shooter Training Equipment										
Operating Expenses									\$ 12,656	
Active Shooter Training Equipment Total:									\$ 12,656	
FEDERAL FUNDS TOTAL:	\$ 11,786	\$ 230,643					\$ 34,154		\$ 12,656	
GENERAL REVENUE										
Law Enforcement Standards-Operations										
Regular Salaries	\$ 1,530,952	\$ 1,519,426	\$ 1,643,240	\$ 1,739,301	\$ 1,806,881	\$ 1,822,766	\$ 1,813,463	\$ 1,849,990	\$ 1,837,501	\$ 1,748,715
Personal Services Matching	\$ 490,364	\$ 510,830	\$ 512,288	\$ 560,844	\$ 592,800	\$ 636,481	\$ 655,286	\$ 691,223	\$ 683,275	\$ 664,899
Marketing & Redistribution Proceeds	\$ 1,698	\$ 756	\$ 2,288	\$ 4,279	\$ 6,772	\$ 536	\$ 3,209	\$ 8,272	\$ 6,317	\$ 4,984
Operating Expenses	\$ 741,731	\$ 783,632	\$ 741,954	\$ 767,941	\$ 772,607	\$ 715,993	\$ 718,113	\$ 916,666	\$ 755,135	\$ 821,779
Travel-Conference Fees and Related Expenses	\$ 3,401	\$ 2,649	\$ 489	\$ 2,855	\$ 1,144	\$ 4,958	\$ 4,993	\$ 10,906	\$ 13,044	\$ 14,190
Professional Fees and Services	\$ 3,759	\$ 1,983	\$ 3,522	\$ 3,428	\$ 5,158	\$ 6,963	\$ 4,814	\$ 5,333	\$ 6,551	\$ 10,204
Capital Outlay	\$ 24,033	\$ 39,632		\$ 2,708	\$ 64,852		\$ 42,691	\$ 19,994	\$ 26,214	\$ 19,787
Law Enforcement Standards-Operations Total:	\$ 2,795,937	\$ 2,858,908	\$ 2,903,780	\$ 3,081,356	\$ 3,250,215	\$ 3,187,697	\$ 3,242,569	\$ 3,502,386	\$ 3,328,037	\$ 3,284,558
911 Training & Education										
Regular Salaries						\$ 29,435	\$ 38,477	\$ 39,409	\$ 41,406	\$ 51,254

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Personal Services Matching						\$ 10,980	\$ 13,299	\$ 13,866	\$ 14,294	\$ 16,480
Operating Expenses						\$ 50,099	\$ 39,361	\$ 53,757	\$ 50,217	\$ 44,987
Travel-Conference Fees and Related Expenses						\$ 1,225	\$ 862	\$ 1,570	\$ 9,774	\$ 19,139
Professional Fees and Services						\$ 6,929	\$ 4,106	\$ 3,991	\$ 5,041	\$ 9,250
Capital Outlay										\$ 12,500
911 Training & Education Total:						\$ 98,668	\$ 96,105	\$ 112,592	\$ 120,732	\$ 153,610
GENERAL REVENUE TOTAL:	\$ 2,795,937	\$ 2,858,908	\$ 2,903,780	\$ 3,081,356	\$ 3,250,215	\$ 3,286,366	\$ 3,338,674	\$ 3,614,978	\$ 3,448,770	\$ 3,438,168
MISCELLANEOUS FUNDS										
Governor's Proclamation EM10-02										
Operating Expenses					\$ 50,000					
Governor's Proclamation EM10-02 Total:					\$ 50,000					
MISCELLANEOUS FUNDS TOTAL:					\$ 50,000					
SPECIAL REVENUE FUNDS										
Fallen Law Enforcement Officers										
Grants/Aid: Benefic of Fallen Law Enf 19-6-822									\$ 500	
Fallen Law Enforcement Officers Total:									\$ 500	
SPECIAL REVENUE FUNDS TOTAL:									\$ 500	
Arkansas Commission on Law Enforcement Standards and Training TOTAL:	\$ 3,016,747	\$ 3,396,512	\$ 3,270,151	\$ 3,447,562	\$ 3,554,407	\$ 3,783,027	\$ 3,592,999	\$ 4,078,803	\$ 4,311,227	\$ 3,634,886
ARKANSAS CRIME INFORMATION CENTER										
CASH FUNDS										
Scrap Metal Log - Cash in Treasury										
Professional Fees and Services					\$ 75,000					
Scrap Metal Log - Cash in Treasury Total:					\$ 75,000					
Systems Conference - Cash in Treasury										
Operating Expenses	\$ 17,388	\$ 26,772	\$ 24,690	\$ 33,437	\$ 46,881	\$ 33,720	\$ 34,010	\$ 31,683	\$ 49,066	\$ 48,149
Travel-Conference Fees and Related Expenses								\$ 1,533	\$ 558	\$ 3,357
Systems Conference - Cash in Treasury Total:	\$ 17,388	\$ 26,772	\$ 24,690	\$ 33,437	\$ 46,881	\$ 33,720	\$ 34,010	\$ 33,215	\$ 49,624	\$ 51,506
CASH FUNDS TOTAL:	\$ 17,388	\$ 26,772	\$ 24,690	\$ 33,437	\$ 121,881	\$ 33,720	\$ 34,010	\$ 33,215	\$ 49,624	\$ 51,506
FEDERAL FUNDS										
PROJ SAFE NEIGHBOR										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 772									
PROJ SAFE NEIGHBOR Total:	\$ 772									
Statistical Analysis										
Operating Expenses	\$ 300									
Statistical Analysis Total:	\$ 300									
COPS GRANT-FEDERAL										
Operating Expenses	\$ 41									
Professional Fees and Services	\$ 17,500									
COPS GRANT-FEDERAL Total:	\$ 17,541									
SAVIN Program-Federal										
Operating Expenses							\$ 3,170			
Professional Fees and Services					\$ 85,664	\$ 316,937	\$ 70,700			
Capital Outlay					\$ 5,251		\$ 5,367			
SAVIN Program-Federal Total:					\$ 90,916	\$ 316,937	\$ 79,237			
SMART-Adam Walsh Grant										
Operating Expenses					\$ 61,469					
Professional Fees and Services					\$ 63,025	\$ 112,673	\$ 62,834			
SMART-Adam Walsh Grant Total:					\$ 124,494	\$ 112,673	\$ 62,834			
Criminal History Improvements - Federal										
Regular Salaries		\$ 18,128	\$ 32,880	\$ 112,322	\$ 29,107	\$ 36,405	\$ 48,660	\$ 6,850	\$ 26,213	\$ 2,519
Personal Services Matching		\$ 7,512	\$ 13,141	\$ 42,957	\$ 12,863	\$ 13,507	\$ 22,123	\$ 1,552	\$ 12,583	\$ 1,896
Operating Expenses	\$ 244	\$ 98,630	\$ 32,444	\$ 12,885	\$ 687	\$ 21,290	\$ 3,307		\$ 7,799	\$ 31
Professional Fees and Services	\$ 52,145	\$ 115,421	\$ 91,648	\$ 180,296	\$ 121,602				\$ 54,000	
Capital Outlay		\$ 41,367								
Criminal History Improvements - Federal Total:	\$ 52,389	\$ 281,058	\$ 170,113	\$ 348,460	\$ 164,258	\$ 71,202	\$ 74,089	\$ 8,403	\$ 100,596	\$ 4,445
Arkansas VINE Enhanc										
Operating Expenses								\$ 253,906	\$ 54,590	\$ 99,159
Arkansas VINE Enhanc Total:								\$ 253,906	\$ 54,590	\$ 99,159
Sorna Project-2013-MU-BX-0025										
Regular Salaries										\$ 16,638
Personal Services Matching										\$ 5,792
Operating Expenses								\$ 53,229	\$ 9,222	\$ 67,458
Professional Fees and Services										\$ 20,000
Capital Outlay									\$ 74,299	\$ 5,428
Sorna Project-2013-MU-BX-0025 Total:								\$ 53,229	\$ 83,521	\$ 115,316
FEDERAL FUNDS TOTAL:	\$ 71,002	\$ 281,058	\$ 170,113	\$ 348,460	\$ 379,667	\$ 500,812	\$ 216,160	\$ 315,538	\$ 238,707	\$ 218,920
MISCELLANEOUS FUNDS										
AR Crime Information Center - Operations										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries	\$ 2,101,253	\$ 2,206,134	\$ 2,363,319	\$ 2,514,165	\$ 2,505,785	\$ 2,696,634	\$ 2,609,926	\$ 2,554,325	\$ 2,565,036	\$ 2,531,499
Personal Services Matching	\$ 633,685	\$ 669,466	\$ 662,343	\$ 729,395	\$ 779,159	\$ 885,644	\$ 947,457	\$ 974,022	\$ 955,155	\$ 945,895
Data Processing Services						\$ 709,128	\$ 492,929	\$ 443,484	\$ 616,951	\$ 892,557
Marketing & Redistribution Proceeds	\$ 1,236									
Operating Expenses	\$ 455,542	\$ 565,178	\$ 531,930	\$ 586,289	\$ 666,800	\$ 730,574	\$ 1,953,985	\$ 1,892,813	\$ 1,714,189	\$ 1,884,175
Update/Expand/Improve	\$ 117,979	\$ 119,254	\$ 113,203		\$ 108,078		\$ 118,733	\$ 120,000		
Travel-Conference Fees and Related Expenses	\$ 11,296	\$ 25,474	\$ 20,972	\$ 17,769	\$ 10,374	\$ 10,119	\$ 23,662	\$ 15,571	\$ 26,494	\$ 25,585
Professional Fees and Services	\$ 909,465	\$ 940,363	\$ 969,387	\$ 1,148,166	\$ 1,365,810	\$ 1,198,892	\$ 7,689	\$ 67,415	\$ 12,103	
Data Processing	\$ 604,292	\$ 515,133	\$ 551,933	\$ 537,929	\$ 301,384					
Claims			\$ 75,739							
Capital Outlay	\$ 45,184	\$ 56,562	\$ 58,445	\$ 94,574	\$ 51,329	\$ 35,573	\$ 88,985	\$ 50,000	\$ 47,641	\$ 20,759
AR Crime Information Center - Operations Total:	\$ 4,879,932	\$ 5,097,564	\$ 5,347,273	\$ 5,628,287	\$ 5,788,718	\$ 6,266,563	\$ 6,243,365	\$ 6,117,630	\$ 5,937,570	\$ 6,300,471
MESSAGE SWITCH PROC										
Professional Fees and Services	\$ 6,700									
Capital Outlay	\$ 397,625									
MESSAGE SWITCH PROC Total:	\$ 404,325									
Electronic Logbook										
Regular Salaries			\$ 17,024	\$ 29,253	\$ 32,888	\$ 27,695	\$ 33,700	\$ 33,881	\$ 34,093	\$ 35,065
Personal Services Matching			\$ 5,285	\$ 9,883	\$ 11,309	\$ 10,646	\$ 12,572	\$ 13,052	\$ 12,902	\$ 15,389
Operating Expenses			\$ 2,464				\$ 300,000	\$ 300,000		\$ 75,000
Professional Fees and Services		\$ 350,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000				
Electronic Logbook Total:		\$ 350,000	\$ 324,772	\$ 339,135	\$ 344,197	\$ 338,341	\$ 346,273	\$ 346,933	\$ 46,995	\$ 125,454
Workstation/DB2 Conversion										
DB2 Conversion		\$ 68,948	\$ 90,340	\$ 103,831	\$ 93,536					
Professional Fees and Services			\$ 241,841							
Workstation/DB2 Conversion Total:		\$ 68,948	\$ 332,181	\$ 103,831	\$ 93,536					
Front Entry Security										
Operating Expenses					\$ 10,043					
Professional Fees and Services					\$ 46,567					
Front Entry Security Total:					\$ 56,611					
Am Recovery/Reinvestment (ARRA)										
Operating Expenses					\$ 308,375					
Am Recovery/Reinvestment (ARRA) Total:					\$ 308,375					
Scrap Metal Logbook										
Operating Expenses								\$ 125,000	\$ 25,000	\$ 150,000
Scrap-Metal Log									\$ 125,000	
Professional Fees and Services						\$ 125,000	\$ 125,000			
Scrap Metal Logbook Total:						\$ 125,000	\$ 125,000	\$ 125,000	\$ 150,000	\$ 150,000
MISCELLANEOUS FUNDS TOTAL:	\$ 5,284,257	\$ 5,516,512	\$ 6,004,226	\$ 6,071,253	\$ 6,591,436	\$ 6,729,905	\$ 6,714,638	\$ 6,589,563	\$ 6,134,566	\$ 6,575,925

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
SPECIAL REVENUE FUNDS										
Sex/Child Offender Registration										
Operating Expenses	\$ 1,731	\$ 14,000	\$ 1,357	\$ 18,016	\$ 19,178	\$ 5,588	\$ 20,619	\$ 17,822	\$ 3,600	\$ 15,508
Sex/Child Offender Registration Total:	\$ 1,731	\$ 14,000	\$ 1,357	\$ 18,016	\$ 19,178	\$ 5,588	\$ 20,619	\$ 17,822	\$ 3,600	\$ 15,508
SPECIAL REVENUE FUNDS TOTAL:	\$ 1,731	\$ 14,000	\$ 1,357	\$ 18,016	\$ 19,178	\$ 5,588	\$ 20,619	\$ 17,822	\$ 3,600	\$ 15,508
Arkansas Crime Information Center TOTAL:	\$ 5,374,377	\$ 5,838,343	\$ 6,200,386	\$ 6,471,166	\$ 7,112,163	\$ 7,270,025	\$ 6,985,426	\$ 6,956,138	\$ 6,426,496	\$ 6,861,860

ARKANSAS DEPARTMENT OF AERONAUTICS

FEDERAL FUNDS										
Aeronautics-Federal Grants										
Grants/Aid: Aeronautics FederalGrants	\$ 240,679		\$ 73,300	\$ 153,720	\$ 36,766	\$ 114,037	\$ 29,872	\$ 152,323		\$ 102,458
Aeronautics-Federal Grants Total:	\$ 240,679		\$ 73,300	\$ 153,720	\$ 36,766	\$ 114,037	\$ 29,872	\$ 152,323		\$ 102,458
FEDERAL FUNDS TOTAL:	\$ 240,679		\$ 73,300	\$ 153,720	\$ 36,766	\$ 114,037	\$ 29,872	\$ 152,323		\$ 102,458

SPECIAL REVENUE FUNDS										
Aeronautics - State Operations										
Regular Salaries	\$ 244,882	\$ 247,501	\$ 252,413	\$ 262,416	\$ 277,778	\$ 306,535	\$ 272,759	\$ 273,320	\$ 249,260	\$ 298,742
Personal Services Matching	\$ 57,574	\$ 65,346	\$ 64,003	\$ 67,758	\$ 76,264	\$ 85,880	\$ 83,233	\$ 86,319	\$ 79,927	\$ 89,471
Operating Expenses	\$ 114,625	\$ 139,374	\$ 126,058	\$ 166,752	\$ 129,644	\$ 88,984	\$ 82,917	\$ 102,349	\$ 171,896	\$ 107,357
Travel-Conference Fees and Related Expenses	\$ 7,221	\$ 4,678	\$ 5,425	\$ 6,868	\$ 5,752	\$ 5,020	\$ 4,241	\$ 2,235	\$ 2,821	\$ 5,622
Professional Fees and Services	\$ 10,495	\$ 10,895	\$ 9,995	\$ 9,950	\$ 10,495	\$ 10,595	\$ 10,695	\$ 10,795	\$ 10,895	\$ 10,995
Grants/Aid: AR Department of Aeronautics 19-6-402	\$ 6,500,000	\$ 8,500,000	\$ 11,619,684	\$ 9,093,332	\$ 13,866,057	\$ 10,316,331	\$ 8,185,797	\$ 6,439,634	\$ 9,082,296	\$ 14,991,643
Capital Outlay		\$ 29,735	\$ 3,731							
Aeronautics - State Operations Total:	\$ 6,934,797	\$ 8,997,529	\$ 12,081,309	\$ 9,607,076	\$ 14,365,990	\$ 10,813,345	\$ 8,639,641	\$ 6,914,651	\$ 9,597,094	\$ 15,503,830
SPECIAL REVENUE FUNDS TOTAL:	\$ 6,934,797	\$ 8,997,529	\$ 12,081,309	\$ 9,607,076	\$ 14,365,990	\$ 10,813,345	\$ 8,639,641	\$ 6,914,651	\$ 9,597,094	\$ 15,503,830
Arkansas Department of Aeronautics TOTAL:	\$ 7,175,476	\$ 8,997,529	\$ 12,154,609	\$ 9,760,796	\$ 14,402,756	\$ 10,927,382	\$ 8,669,513	\$ 7,066,974	\$ 9,597,094	\$ 15,606,288

ARKANSAS DEPARTMENT OF EMERGENCY MANAGEMENT

CASH FUNDS										
Emergency Operations Center - Cash										
Operating Expenses		\$ 1,601	\$ 26,068		\$ 28,848	\$ 44,617	\$ 21,544	\$ 61,547	\$ 84,266	\$ 15,246
Travel-Conference Fees and Related Expenses				\$ 350					\$ 186	
Professional Fees and Services					\$ 17,499	\$ 307,934		\$ 750		\$ 2,800

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Outlay		\$ 31,013						\$ 7,702		
Emergency Operations Center - Cash Total:		\$ 32,614	\$ 26,068	\$ 350	\$ 46,347	\$ 352,551	\$ 21,544	\$ 70,000	\$ 84,452	\$ 18,046
Emerg Operations Center-Cash in Treasury										
Operating Expenses	\$ 22,553	\$ 131,104								
Professional Fees and Services	\$ 178,270	\$ 21,124								
Capital Outlay	\$ 287,987	\$ 125,281								
Emerg Operations Center-Cash in Treasury Total:	\$ 488,809	\$ 277,508								
Radiological Emergency Response Grants										
Operating Expenses	\$ 744	\$ 6,670	\$ 227	\$ 3,836	\$ 2,013	\$ 3,654	\$ 2,182	\$ 1,568	\$ 1,879	\$ 1,701
Travel-Conference Fees and Related Expenses		\$ 1,137		\$ 2,761	\$ 2,266	\$ 6,150				
Capital Outlay		\$ 12,319						\$ 74,612		
Radiological Emergency Response Grants Total:	\$ 744	\$ 20,127	\$ 227	\$ 6,596	\$ 4,279	\$ 9,804	\$ 2,182	\$ 76,180	\$ 1,879	\$ 1,701
Governor's Emergency Proclamation										
Operating Expenses							\$ 48,250			
Governor's Emergency Proclamation Total:							\$ 48,250			
Healthier Arkansas										
Operating Expenses							\$ 887		\$ 858	\$ 308
Healthier Arkansas Total:							\$ 887		\$ 858	\$ 308
911 Rural Enhancements										
Regular Salaries								\$ 10,688	\$ 29,761	\$ 31,185
Personal Services Matching								\$ 4,879	\$ 11,704	\$ 12,187
Operating Expenses								\$ 832,774	\$ 853,283	\$ 865,520
Travel-Conference Fees and Related Expenses								\$ 668	\$ 4,551	\$ 4,242
Grants/Aid: 911 Rural Enhan Act 1203 13 s12								\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
911 Rural Enhancements Total:								\$ 2,849,009	\$ 2,899,299	\$ 2,913,134
School Panic Button										
Operating Expenses										\$ 950,000
School Panic Button Total:										\$ 950,000
CASH FUNDS TOTAL:	\$ 489,554	\$ 330,249	\$ 26,295	\$ 6,946	\$ 50,626	\$ 362,355	\$ 72,863	\$ 2,995,188	\$ 2,986,487	\$ 3,883,189
FEDERAL FUNDS										
EMERG OPER CTR-FED										
Operating Expenses	\$ 573,814									
Capital Outlay	\$ 744,881									
EMERG OPER CTR-FED Total:	\$ 1,318,695									
Federal Operations										
Regular Salaries	\$ 827,149	\$ 727,931	\$ 675,204	\$ 513,891	\$ 425,737	\$ 400,367	\$ 365,331	\$ 336,707	\$ 348,174	\$ 344,349
Personal Services Matching	\$ 266,142	\$ 251,031	\$ 217,902	\$ 154,438	\$ 131,408	\$ 126,521	\$ 123,673	\$ 122,330	\$ 125,909	\$ 125,908
Overtime		\$ 13,681	\$ 13,404							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 913,741	\$ 921,760	\$ 901,241	\$ 809,258	\$ 551,773	\$ 442,851	\$ 586,521	\$ 292,549	\$ 506,477	\$ 497,578
Travel-Conference Fees and Related Expenses	\$ 139,918	\$ 174,750	\$ 159,454	\$ 175,538	\$ 176,583	\$ 151,301	\$ 159,144	\$ 125,041	\$ 81,640	\$ 32,360
Professional Fees and Services	\$ 872,722	\$ 1,238,278	\$ 733,966	\$ 985,590	\$ 447,903	\$ 99,595	\$ 75,905	\$ 84,623	\$ 79,563	\$ 78,567
Grants/Aid: ADEM Buffer Zone Protection 05	\$ 458,581	\$ 159,719								
Grants/Aid: ADEM Buffer Zone Protection Plan 07			\$ 500,885	\$ 45,338						
Grants/Aid: ADEM BZPP 09					\$ 79,350	\$ 277,788	\$ 24,905			
Grants/Aid: ADEM CAP-SSSE 07	\$ 51,413	\$ 99,682								
Grants/Aid: ADEM CAP-SSSE 08		\$ 103,631	\$ 62,464							
Grants/Aid: ADEM CSEP O&M 03	\$ 146,565									
Grants/Aid: ADEM CSEPP O&M 04	\$ 121,628									
Grants/Aid: ADEM CSEPP O&M 08		\$ 656,591	\$ 802,693	\$ 369,931						
Grants/Aid: ADEM CSEPP O&M 09			\$ 685,319	\$ 1,329,616	\$ 383,655					
Grants/Aid: ADEM CSEPP O&M 10				\$ 1,420,421	\$ 3,594,263	\$ 30,302				
Grants/Aid: ADEM CSEPP Proc 04	\$ 311,866									
Grants/Aid: ADEM Domestic Peace Prep 05	\$ 5,878,593	\$ 3,181,209	\$ 103,605	\$ 1,115						
Grants/Aid: ADEM Domestic Preparedness Part 1 03	\$ 142,434	\$ 525								
Grants/Aid: ADEM Domestic Preparedness Part 2 03	\$ 276,640	\$ 822,084								
Grants/Aid: ADEM E911 Grants					\$ 165,699	\$ 174,600	\$ 210,097			
Grants/Aid: ADEM EMPG Local Grants 08			\$ 1,173,530							
Grants/Aid: ADEM EMPG Locals 04			\$ 1,242							
Grants/Aid: ADEM EMPG Locals 09			\$ 765,539	\$ 834,002	\$ 468,087					
Grants/Aid: ADEM EMPG Locals 10				\$ 383,515	\$ 760,386	\$ 1,464,177				
Grants/Aid: ADEM EMPG SOFT 04				\$ 205						
Grants/Aid: ADEM EMPG Soft Match 08					\$ 20,427	\$ 57				
Grants/Aid: ADEM EMPG SOFT MATCH-SUPP 07					\$ 17,970					
Grants/Aid: ADEM EOC Grant 09					\$ 55,389	\$ 646,122	\$ 35,147			
Grants/Aid: ADEM FMA-4-PJ 05	\$ 9,791									
Grants/Aid: ADEM HMEP-P 08			\$ 2							
Grants/Aid: ADEM HMEP-P 09				\$ 25,141						
Grants/Aid: ADEM HMEP-P 10					\$ 26,099					
Grants/Aid: ADEM HMEP-T 04			\$ 186							
Grants/Aid: ADEM HMEP-T 08		\$ 6,775	\$ 14,359							
Grants/Aid: ADEM HMEP-T 09			\$ 7,250	\$ 46,680	\$ 222					
Grants/Aid: ADEM HMEP-T 10				\$ 5,006	\$ 94,533	\$ 93				
Grants/Aid: ADEM IECGP 08			\$ 15,861	\$ 66,031	\$ 61,627					
Grants/Aid: ADEM IECGP 09				\$ 7,805	\$ 96,215	\$ 23,319				
Grants/Aid: ADEM Map Moderization Mgmt Supp 07			\$ 75,000							
Grants/Aid: ADEM Map Modernization Mgmt Support 05	\$ 15,500									
Grants/Aid: ADEM MMMS 08				\$ 60,000						
Grants/Aid: ADEM ODP 07		\$ 213,496	\$ 2,858,328	\$ 2,090,573	\$ 1,112,596	\$ 64,090				
Grants/Aid: ADEM ODP 08			\$ 731,652	\$ 1,397,476	\$ 2,052,253	\$ 1,780,862	\$ 315,317			
Grants/Aid: ADEM ODP 09					\$ 660,276	\$ 5,259,369	\$ 133,192			
Grants/Aid: ADEM Office for Domestic Preparedness 04	\$ 1,140,621	\$ 248,234	\$ 4,664							
Grants/Aid: ADEM PDM Plans 03	\$ 9,132		\$ 173,874							
Grants/Aid: ADEM PDM-C 06		\$ 1,061,251	\$ 92,611							
Grants/Aid: ADEM PDM-C 07		\$ 30,616	\$ 699,748	\$ 2,399,352	\$ 249,319					

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: ADEM PDM-C 08			\$ 5,325	\$ 924,969	\$ 45,153	\$ 16,484				
Grants/Aid: ADEM PDM-C MGT&PL 09				\$ 9,456		\$ 23,399				
Grants/Aid: ADEM PDM-C PJ 04	\$ 30,000		\$ 100,000	\$ 212,616	\$ 7,215					
Grants/Aid: ADEM PDM-C PJ 09					\$ 815,629	\$ 240,345				
Grants/Aid: ADEM PDM-C PJ-MAG 07			\$ 518,984	\$ 409,944						
Grants/Aid: ADEM PSIC 07		\$ 253,330	\$ 944,262		\$ 4,482,746	\$ 4,600,967				
Grants/Aid: ADEM-CAP-SSSE 06	\$ 99,197									
Grants/Aid: ADEM-CSEPP O&M 05	\$ 630,768	\$ 388,209								
Grants/Aid: ADEM-CSEPP O&M 06	\$ 715,808									
Grants/Aid: ADEM-CSEPP PROC 05	\$ 274,022	\$ 2,477,957	\$ 7,367							
Grants/Aid: ADEM-EMPG LOCALS 06	\$ 459,261									
Grants/Aid: ADEM-EMPG SOFT 02-(0995)	\$ 772									
Grants/Aid: ADEM-HMEP-P 06	\$ 466									
Grants/Aid: ADEM-HMEP-T 05	\$ 386									
Grants/Aid: ADEM-HMEP-T 06	\$ 2,910									
Grants/Aid: ADEM-PDM-C PL 05	\$ 3,649,415	\$ 402,272	\$ 202,845	\$ 38,278						
Grants/Aid: ADEM-State Domestic Preparedness 02	\$ 29									
Grants/Aid: AR Emerg Mngt-Fed-(995)		\$ 772		\$ 435,928	\$ 25,189					
Grants/Aid: Buffer Zone Protection 2006		\$ 188,722	\$ 160,222							
Grants/Aid: CSEPP O&M 2007	\$ 681,923	\$ 1,587,042	\$ 209,615	\$ 871						
Grants/Aid: Earthquake Hazards Reduction 10					\$ 224	\$ 6,500				
Grants/Aid: Emer Mgmt Perf GRT-SOFT 13 ACT 1203 13 S									\$ 10,000	
Grants/Aid: Emer Mgmt Perf. GRT-Loc 13 Act1203 13 S4								\$ 560,909	\$ 744,337	
Grants/Aid: Emergency MGMT Performance Locals 11						\$ 728,751	\$ 1,188,847			
Grants/Aid: Emergency Operations Center 10							\$ 900,000			
Grants/Aid: EMPG LOCALS 14									\$ 703,907	\$ 1,067,802
Grants/Aid: EMPG LOCALS 15										\$ 436,239
Grants/Aid: EMPG Locals 2007	\$ 612,669	\$ 397,264								
Grants/Aid: EMPG Locals 2012							\$ 917,807	\$ 616,708		
Grants/Aid: EMPG Soft 2007		\$ 6,765								
Grants/Aid: Flood Mitigation Asst. 10						\$ 47,468	\$ 111,815	\$ 343,058		
Grants/Aid: Hazard Materials EMEG PREP-TRNG 12						\$ 13,153	\$ 35,000			
Grants/Aid: HAZ-MAT Emer Prep-Train 11						\$ 25,000				
Grants/Aid: HMEP Planning 2007		\$ 25,597								
Grants/Aid: HMEP Train 14 Act 1203 13 S4									\$ 25,000	
Grants/Aid: HMEP Training 2007	\$ 4,415	\$ 18,934								
Grants/Aid: HMEP-T 2013								\$ 45,000		
Grants/Aid: HMEP-Training 15									\$ 9,600	\$ 30,000
Grants/Aid: HMEP-Training 16										\$ 10,000
Grants/Aid: HMTUSA-Trng 01-(995)	\$ 125									
Grants/Aid: Homeland Security Grant 10					\$ 35,231	\$ 1,392,597	\$ 4,719,905	\$ 151,944		
Grants/Aid: Interoperable Emer Com Grant Prog 10					\$ 13,835	\$ 94,561	\$ 87,585	\$ 407		
Grants/Aid: LPDM 11								\$ 208,358	\$ 537,835	\$ 722,432
Grants/Aid: Map Modernization 2006		\$ 101,000								
Grants/Aid: ODP 12							\$ 619,037	\$ 1,664,405	\$ 24,634	
Grants/Aid: ODP 13								\$ 728,119	\$ 2,131,209	\$ 185,458

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: ODP 14 SHSGP SUBS									\$ 1,005,417	\$ 2,184,014
Grants/Aid: ODP 15										\$ 542,977
Grants/Aid: ODP 2006	\$ 390,824	\$ 3,832,926	\$ 2,738,246	\$ 555,121						
Grants/Aid: ODP-St Homeland Security Grant Prog 11							\$ 1,679,681	\$ 2,622,548	\$ 715,188	
Grants/Aid: Pandemic 2006 Act 1393/05	\$ 350,000									
Grants/Aid: PDM-C 12							\$ 295,503	\$ 454,497		
Grants/Aid: PDM-C 13									\$ 108,550	\$ 604,994
Grants/Aid: PDM-C 14										\$ 1,010,277
Grants/Aid: Predisaster Mitigation-Competitive 10						\$ 294,290	\$ 441,770			
Grants/Aid: Pre-Disaster Mitigation-Competitive 11						\$ 112,807	\$ 1,369,909			
Grants/Aid: State and Local Impl Grant Prg.13								\$ 141,675	\$ 224,207	\$ 266,937
Grants/Aid: UNMET NEEDS-PJ 01-(995)	\$ 89,914									
Capital Outlay	\$ 1,361,375	\$ 510,801	\$ 1,010,413	\$ 109,208	\$ 181,668	\$ 46,840	\$ 15,400	\$ 5,082		\$ 12,001
Federal Operations Total:	\$ 20,936,711	\$ 20,102,838	\$ 17,367,259	\$ 15,817,314	\$ 17,238,660	\$ 18,584,574	\$ 14,411,492	\$ 8,503,959	\$ 7,381,646	\$ 8,151,892
Disaster Relief Grants										
Regular Salaries	\$ 92,079	\$ 85,863	\$ 241,140	\$ 182,563	\$ 196,587	\$ 247,324	\$ 233,490	\$ 213,061	\$ 213,066	\$ 238,017
Extra Help		\$ 16,647	\$ 76,222	\$ 84,949	\$ 29,525	\$ 65,103	\$ 19,102	\$ 45,229	\$ 33,084	\$ 40,947
Personal Services Matching	\$ 30,350	\$ 31,542	\$ 83,640	\$ 64,880	\$ 64,923	\$ 87,499	\$ 83,428	\$ 83,316	\$ 87,538	\$ 96,221
Overtime	\$ 986	\$ 23,370	\$ 86,251	\$ 3,962	\$ 1,288	\$ 1,224		\$ 667		\$ 2,368
Operating Expenses	\$ 29,780	\$ 3,155	\$ 7,640	\$ 63,666	\$ 44,186	\$ 57,992	\$ 52,618	\$ 72,083	\$ 93,268	\$ 48,188
Travel-Conference Fees and Related Expenses	\$ 3,758	\$ 6,542	\$ 2,873	\$ 10,455	\$ 6,408	\$ 6,296	\$ 1,185	\$ 4,275	\$ 11,437	\$ 16,480
Professional Fees and Services	\$ 32,525		\$ 27,520	\$ 105,600	\$ 35,200	\$ 33,760	\$ 158,997	\$ 63,860	\$ 1,550	\$ 19,360
Grants/Aid: 1975 Disaster Relief Hazard Mitigation							\$ 1,826,592	\$ 4,228,173	\$ 2,053,901	\$ 371,264
Grants/Aid: 1975 Disaster Relief PA 19-5-104					\$ 278,438	\$ 36,818,428	\$ 2,954,716	\$ 1,868,042	\$ 1,104,998	\$ 475,008
Grants/Aid: 4000 Disaster Relief Hazard Mitigation								\$ 16,875		\$ 5,624
Grants/Aid: 4000 Disaster Relief Public Assistance						\$ 2,482,324	\$ 59,350	\$ 84,892		
Grants/Aid: 4100 Disaster Relief Hazard Mitigation									\$ 437,544	\$ 601,581
Grants/Aid: 4100 Disaster Relief Public Assistance							\$ 1,243,242	\$ 6,414,203	\$ 411,523	\$ 178,604
Grants/Aid: 4124 Disaster Relief Hazard Mitigation									\$ 204,413	\$ 793,745
Grants/Aid: 4143 Dis Relief Pub Asst Act 1203 13 S5								\$ 3,593,048	\$ 1,173,428	\$ 853,236
Grants/Aid: 4143 Disaster Relief Hazard Mitigation									\$ 47,414	\$ 1,072,014
Grants/Aid: 4160 Disaster Relief Public Assistance								\$ 39,481	\$ 4,888,497	\$ 210,892
Grants/Aid: 4174 Dis Rel Public Assist 1203 of 13 S5									\$ 7,149,345	\$ 1,336,534
Grants/Aid: 4174 Dis Relief Haz Mitigati 1203 of 13										\$ 481,267
Grants/Aid: 4226 Disaster Relief Public Assistance										\$ 4,427,496
Grants/Aid: 4254 Disaster Relief Public Assistance										\$ 3,365,017
Grants/Aid: ADEM 1472 DR PA						\$ 1,378				
Grants/Aid: ADEM 1516 Disaster Rel Hazard Mitigation	\$ 94,874									
Grants/Aid: ADEM 1516 Disaster Relief Public Assist	\$ 1,150,477	\$ 29,215	\$ 255,578	\$ 2,993	\$ 10,151	\$ 441,670			\$ 32,016	
Grants/Aid: ADEM 1636 DR HM Act 1393/05		\$ 12,480	\$ 34,774	\$ 519,643						
Grants/Aid: ADEM 1636 DR PA Act 1393/05	\$ 409,482				\$ 131,582					
Grants/Aid: ADEM 1744 DR HM				\$ 723,178	\$ 562,370	\$ 340,106	\$ 2,619			
Grants/Aid: ADEM 1744 DR PA		\$ 4,075,809	\$ 181,895	\$ 250,178	\$ 314,879	\$ 161,742				
Grants/Aid: ADEM 1751 DR HM				\$ 251,195	\$ 4,513,642	\$ 2,021,033	\$ 416,945			
Grants/Aid: ADEM 1751 DR PA		\$ 5,317,504	\$ 30,600,532	\$ 2,578,587	\$ 687,440	\$ 239,690				

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: ADEM 1758 DR HM				\$ 16,125	\$ 559,757	\$ 8,288				
Grants/Aid: ADEM 1758 DR PA		\$ 60,694	\$ 2,492,399	\$ 90,756						
Grants/Aid: ADEM 1793 DR HM					\$ 483,152	\$ 122,330				
Grants/Aid: ADEM 1793 DR PA			\$ 3,257,779	\$ 403,765	\$ 220,759	\$ 2,787				
Grants/Aid: ADEM 1804 DR HM						\$ 201,266	\$ 105,051	\$ 1,932		
Grants/Aid: ADEM 1804 DR PA			\$ 2,378,975	\$ 157,028						
Grants/Aid: ADEM 1819 DR HM					\$ 1,623,914	\$ 16,056,354	\$ 8,990,822	\$ 1,701,607	\$ 1,083,338	\$ 94,786
Grants/Aid: ADEM 1819 DR PA			\$ 101,837,774	\$ 82,415,520	\$ 12,089,706	\$ 5,471,603	\$ 4,813,411	\$ 10,940,366	\$ 2,061,735	
Grants/Aid: ADEM 1834 DR HM						\$ 153,486	\$ 829,173	\$ 245,706	\$ 37,500	
Grants/Aid: ADEM 1834 DR PA			\$ 1,914,724	\$ 2,258,824	\$ 584,421	\$ 34,997	\$ 206,448			
Grants/Aid: ADEM 1845 DR HM						\$ 12,403	\$ 787,654	\$ 562,387		
Grants/Aid: ADEM 1845 DR PA §19-5-104				\$ 8,272,066	\$ 248,973	\$ 237,783	\$ 55,391	\$ 91,790		
Grants/Aid: ADEM 1861 DR HM ACA §19-5-104						\$ 8,250	\$ 24,750	\$ 802,348	\$ 368,339	
Grants/Aid: ADEM 1861 DR PA				\$ 1,029,528	\$ 12,698,305	\$ 515,075	\$ 50,182	\$ 531,465		
Grants/Aid: ADEM 1872 DR HM ACA §19-5-104							\$ 1,005,765	\$ 404,488		
Grants/Aid: ADEM 1872 DR PA				\$ 190,531	\$ 7,478,921	\$ 1,082,828	\$ 368,891	\$ 42,842		
Grants/Aid: ADEM Disaster Assistance HM 1528	\$ 226,387									
Grants/Aid: ADEM Gustav LA MOU 1786 §19-5-104				\$ 898,877	\$ 832,275	\$ 129,644				
Grants/Aid: ADEM Gustav-LA MOU			\$ 850,000							
Grants/Aid: ADEM-1363 DR HM-ADM-(995)				\$ 12						
Grants/Aid: ADEM-3215 AR ER	\$ 151,490	\$ 158,362		\$ 1,400,000		\$ 84,040	\$ 290,463			\$ 219,658
Grants/Aid: ADEM-Disaster Relief Fed-(995)	\$ 158,301									
Grants/Aid: Disaster Relief Public Assistance Capital Outlay		\$ 205,317		\$ 20,760				\$ 4,188,554	\$ 2,030,093	\$ 266,973
Disaster Relief Grants Total:	\$ 2,380,488	\$ 10,026,501	\$ 144,329,715	\$ 101,995,642	\$ 43,696,801	\$ 67,126,705	\$ 24,580,285	\$ 36,240,689	\$ 23,524,025	\$ 15,215,281
Emergency Operations Center										
Operating Expenses		\$ 204,504								
Professional Fees and Services	\$ 10,387,624	\$ 886,055								
Capital Outlay		\$ 77,801								
Emergency Operations Center Total:	\$ 10,387,624	\$ 1,168,361								
FEDERAL FUNDS TOTAL:	\$ 35,023,519	\$ 31,297,699	\$ 161,696,974	\$ 117,812,956	\$ 60,935,462	\$ 85,711,279	\$ 38,991,778	\$ 44,744,648	\$ 30,905,671	\$ 23,367,173
GENERAL REVENUE										
Homeland Security										
Regular Salaries	\$ 46,907	\$ 42,979	\$ 48,483							
Personal Services Matching	\$ 22,000	\$ 13,605	\$ 13,534							
Overtime		\$ 1,576	\$ 7,550							
Operating Expenses	\$ 49,967	\$ 71,467	\$ 23,234	\$ 2,003	\$ 1,441	\$ 29,998	\$ 29,709	\$ 29,818	\$ 28,356	\$ 30,000
Travel-Conference Fees and Related Expenses	\$ 3,604				\$ 3					
Capital Outlay							\$ 25,693		\$ 26,254	\$ 56,288
Homeland Security Total:	\$ 122,479	\$ 129,627	\$ 92,800	\$ 2,003	\$ 1,444	\$ 29,998	\$ 55,403	\$ 29,818	\$ 54,611	\$ 86,288
State Operations										
Regular Salaries	\$ 1,444,121	\$ 1,563,091	\$ 1,778,435	\$ 2,182,318	\$ 2,167,036	\$ 2,311,430	\$ 2,258,790	\$ 2,286,151	\$ 2,327,823	\$ 2,223,184

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Personal Services Matching	\$ 482,835	\$ 542,670	\$ 553,820	\$ 706,397	\$ 723,866	\$ 788,394	\$ 809,048	\$ 832,977	\$ 836,704	\$ 821,086
Overtime		\$ 8,686	\$ 9,947							
Marketing & Redistribution Proceeds	\$ 5,638	\$ 6,272	\$ 4,342	\$ 4,050	\$ 3,421	\$ 7,161	\$ 8,189	\$ 1,111	\$ 1,394	\$ 279
Operating Expenses	\$ 220,690	\$ 313,377	\$ 738,583	\$ 275,821	\$ 296,202	\$ 514,693	\$ 509,619	\$ 512,775	\$ 514,617	\$ 494,199
Travel-Conference Fees and Related Expenses	\$ 12,623	\$ 14,378	\$ 14,319	\$ 8,583	\$ 8,878	\$ 9,852	\$ 11,137	\$ 10,366	\$ 11,258	\$ 1,176
Professional Fees and Services	\$ 1,334	\$ 17	\$ 589			\$ 187	\$ 510	\$ 635	\$ 375	
Capital Outlay		\$ 26,465	\$ 47,913		\$ 6,393	\$ 32,723				
State Operations Total:	\$ 2,167,241	\$ 2,474,957	\$ 3,147,947	\$ 3,177,170	\$ 3,205,796	\$ 3,664,439	\$ 3,597,292	\$ 3,644,015	\$ 3,692,170	\$ 3,539,924

GENERAL REVENUE TOTAL: \$ 2,289,719 \$ 2,604,584 \$ 3,240,747 \$ 3,179,173 \$ 3,207,241 \$ 3,694,437 \$ 3,652,694 \$ 3,673,833 \$ 3,746,781 \$ 3,626,212

MISCELLANEOUS FUNDS

ADEM Federal Surplus Property Prgm

Regular Salaries				\$ 506,964	\$ 548,843	\$ 567,654	\$ 541,928	\$ 583,358	\$ 558,590	\$ 578,981
Extra Help				\$ 9,420		\$ 4,675	\$ 9,919		\$ 1,489	\$ 3,288
Personal Services Matching				\$ 175,844	\$ 186,317	\$ 201,038	\$ 201,315	\$ 227,141	\$ 220,766	\$ 229,427
Overtime				\$ 16,013	\$ 16,132	\$ 28,822	\$ 22,366	\$ 28,487	\$ 20,869	\$ 25,835
Marketing & Redistribution Proceeds					\$ 15,708	\$ 9,830		\$ 15,319	\$ 23	
Operating Expenses				\$ 665,476	\$ 744,931	\$ 882,894	\$ 942,139	\$ 972,294	\$ 1,092,031	\$ 784,727
Travel-Conference Fees and Related Expenses				\$ 8,356	\$ 4,504	\$ 10,699	\$ 5,154	\$ 10,345	\$ 9,194	\$ 5,704
Professional Fees and Services				\$ 4,500	\$ 5,110	\$ 10,975	\$ 5,900	\$ 3,075	\$ 5,350	\$ 2,580
Capital Outlay				\$ 174,771	\$ 158,233					\$ 33,214
ADEM Federal Surplus Property Prgm Total:				\$ 1,561,343	\$ 1,679,779	\$ 1,716,587	\$ 1,728,723	\$ 1,840,017	\$ 1,908,312	\$ 1,663,755

Repair/Renovation - Federal Surplus

Operating Expenses				\$ 2,328						
Professional Fees and Services				\$ 511,948						
Repair/Renovation - Federal Surplus Total:				\$ 514,276						

Federal Surplus Property - Warehouse Renv

Operating Expenses							\$ 3,530			
Professional Fees and Services							\$ 1,017,540			
Federal Surplus Property - Warehouse Renv Total:							\$ 1,021,070			

MISCELLANEOUS FUNDS TOTAL: \$ 2,075,620 \$ 1,679,779 \$ 1,716,587 \$ 2,749,792 \$ 1,840,017 \$ 1,908,312 \$ 1,663,755

SPECIAL REVENUE FUNDS

Hazardous Materials

Regular Salaries	\$ 105,192	\$ 87,867	\$ 101,029	\$ 102,431	\$ 104,738	\$ 100,686	\$ 92,603	\$ 80,107	\$ 76,639	\$ 68,563
Extra Help										\$ 7,292
Personal Services Matching	\$ 35,126	\$ 31,128	\$ 31,682	\$ 34,055	\$ 35,438	\$ 33,742	\$ 32,238	\$ 30,503	\$ 29,824	\$ 29,454
Overtime		\$ 1,997	\$ 486							
Operating Expenses	\$ 17,530	\$ 75,889	\$ 85,454	\$ 152,212	\$ 160,321	\$ 148,703	\$ 147,041	\$ 161,277	\$ 107,872	\$ 83,517
Travel-Conference Fees and Related Expenses	\$ 6,778	\$ 14,066	\$ 15,442	\$ 24,803	\$ 22,714	\$ 41,349	\$ 28,916	\$ 44,879	\$ 46,354	\$ 53,631
Professional Fees and Services	\$ 2,457	\$ 9,442			\$ 200	\$ 2,955	\$ 75	\$ 3,750	\$ 4,075	\$ 835

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Emer Mgmt Per GRT T&E Act 1203 13 S6										
Grants/Aid: EMPG Training & Exercise 10						\$ 1				
Grants/Aid: Hazard Materials Emerg Mgmt 19-6-418	\$ 350		\$ 25	\$ 125						
Grants/Aid: HM Emerg Mgmt Training 2006 19-6-418	\$ 8,711									
Capital Outlay						\$ 35,615				\$ 8,096
Hazardous Materials Total:	\$ 176,143	\$ 220,389	\$ 234,118	\$ 313,626	\$ 323,411	\$ 363,049	\$ 300,874	\$ 320,516	\$ 264,765	\$ 251,388

SPECIAL REVENUE FUNDS TOTAL: \$ 176,143 \$ 220,389 \$ 234,118 \$ 313,626 \$ 323,411 \$ 363,049 \$ 300,874 \$ 320,516 \$ 264,765 \$ 251,388

Arkansas Department of Emergency Management TOTAL: \$ 37,978,935 \$ 34,452,922 \$ 165,198,134 \$ 123,388,321 \$ 66,196,518 \$ 91,847,708 \$ 45,768,001 \$ 53,574,202 \$ 39,812,016 \$ 32,791,718

ARKANSAS DEVELOPMENT FINANCE AUTHORITY

CASH FUNDS

AR Development Finance Authority-Payroll

Regular Salaries	\$ 3,129,835	\$ 3,095,921	\$ 3,199,834	\$ 3,292,081	\$ 3,308,216	\$ 3,544,740	\$ 3,365,013	\$ 3,394,208	\$ 3,464,837	\$ 3,451,603
Extra Help	\$ 6,829	\$ 22,875	\$ 13,955	\$ 27,717	\$ 3,267	\$ 3,455	\$ 11,864	\$ 2,715	\$ 20,251	\$ 7,673
Personal Services Matching	\$ 849,000	\$ 866,105	\$ 846,767	\$ 871,441	\$ 937,297	\$ 1,016,477	\$ 1,025,560	\$ 1,066,619	\$ 1,079,758	\$ 1,072,795
AR Development Finance Authority-Payroll Total:	\$ 3,985,663	\$ 3,984,902	\$ 4,060,555	\$ 4,191,239	\$ 4,248,780	\$ 4,564,671	\$ 4,402,437	\$ 4,463,541	\$ 4,564,846	\$ 4,532,071

Dev Finance Auth - Cash Operations

Data Processing Services	\$ 231,236	\$ 252,085	\$ 259,196	\$ 264,367	\$ 255,968	\$ 258,374	\$ 232,093	\$ 132,527	\$ 158,045	\$ 259,041
HUD Home Program	\$ 12,493,950	\$ 14,006,174	\$ 12,296,479	\$ 11,149,367	\$ 16,146,291	\$ 29,718,362	\$ 14,524,911	\$ 12,571,297	\$ 9,892,110	\$ 10,355,195
Operating Expenses	\$ 564,615	\$ 566,792	\$ 590,744	\$ 699,061	\$ 557,079	\$ 502,388	\$ 565,619	\$ 589,057	\$ 617,496	\$ 623,788
Special HUD Home	\$ 2,680,807									
Travel-Conference Fees and Related Expenses	\$ 87,630	\$ 62,883	\$ 64,039	\$ 55,519	\$ 52,527	\$ 58,600	\$ 46,834	\$ 67,178	\$ 63,836	\$ 31,339
Professional Fees and Services	\$ 99,643	\$ 93,122	\$ 109,994	\$ 107,464	\$ 109,321	\$ 109,333	\$ 111,608	\$ 112,288	\$ 99,801	\$ 102,623
Am Recovery/Reinvest (ARRA): AR Dev Finance Auth Cash-(395)				\$ 27,107,785	\$ 78,167,072	\$ 8,058,055				
Federal Housing Programs: AR Dev Finance Auth Cash-(395)				\$ 8,107,225	\$ 2,197,355	\$ 5,043,518	\$ 8,531,314	\$ 418,951	\$ 15,218	
Grants/Aid: AR Dev Finance Auth Cash-(395)		\$ 2,079,415			\$ 6,599,200					
Capital Outlay	\$ 27,675	\$ 3,316		\$ 27,311	\$ 15,513		\$ 16,170		\$ 17,645	
Dev Finance Auth - Cash Operations Total:	\$ 16,185,556	\$ 17,063,787	\$ 13,320,452	\$ 47,518,099	\$ 104,100,325	\$ 43,748,630	\$ 24,028,549	\$ 13,891,298	\$ 10,864,150	\$ 11,371,987

AR Housing Trust Advisory Commission

Operating Expenses						\$ 1,623	\$ 1,131	\$ 2,281		\$ 244
Professional Fees and Services										\$ 30,000
AR Housing Trust Advisory Commission Total:						\$ 1,623	\$ 1,131	\$ 2,281		\$ 30,244

CASH FUNDS TOTAL: \$ 20,171,218 \$ 21,048,689 \$ 17,381,008 \$ 51,709,338 \$ 108,349,105 \$ 48,314,925 \$ 28,432,117 \$ 18,357,121 \$ 15,428,995 \$ 15,934,301

Arkansas Development Finance Authority TOTAL: \$ 20,171,218 \$ 21,048,689 \$ 17,381,008 \$ 51,709,338 \$ 108,349,105 \$ 48,314,925 \$ 28,432,117 \$ 18,357,121 \$ 15,428,995 \$ 15,934,301

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
ARKANSAS GEOLOGICAL SURVEY										
<i>Renamed on Tuesday, July 31, 2007: Renamed the Arkansas Geological Commission to the Arkansas Geological Survey.</i>										
CASH FUNDS										
Treasury Cash										
Operating Expenses	\$ 8,967									
Treasury Cash Total:	\$ 8,967									
State Farm Grant										
Operating Expenses		\$ 1,097	\$ 2,149	\$ 329	\$ 2,354	\$ 701	\$ 319	\$ 992	\$ 2,442	\$ 1,953
State Farm Grant Total:		\$ 1,097	\$ 2,149	\$ 329	\$ 2,354	\$ 701	\$ 319	\$ 992	\$ 2,442	\$ 1,953
Registration for Professional Geologists										
Regular Salaries								\$ 13,720	\$ 19,216	\$ 21,097
Extra Help								\$ 678		
Personal Services Matching								\$ 8,152	\$ 9,266	\$ 9,742
Operating Expenses								\$ 9,409	\$ 8,659	\$ 12,127
Travel-Conference Fees and Related Expenses										\$ 50
Registration for Professional Geologists Total:								\$ 31,959	\$ 37,141	\$ 43,016
Geological Research-Landslide/Sinkhole										
Regular Salaries										\$ 25,770
Personal Services Matching										\$ 10,752
Geological Research										\$ 42,204
Geological Research-Landslide/Sinkhole Total:										\$ 78,726
CASH FUNDS TOTAL:	\$ 8,967	\$ 1,097	\$ 2,149	\$ 329	\$ 2,354	\$ 701	\$ 319	\$ 32,950	\$ 39,583	\$ 123,695
FEDERAL FUNDS										
State Geologic Mapping Program										
Am Recovery/Reinvestment (ARRA)					\$ 52,365	\$ 65,204	\$ 64,776	\$ 70,156		
Regular Salaries	\$ 33,298	\$ 38,721	\$ 56,825	\$ 75,071	\$ 67,742	\$ 82,281	\$ 41,603	\$ 33,201	\$ 30,504	\$ 33,511
Extra Help	\$ 17,420	\$ 13,889	\$ 20,715	\$ 19,438	\$ 13,272	\$ 11,584			\$ 12,456	\$ 13,055
Personal Services Matching	\$ 14,103	\$ 14,867	\$ 19,900	\$ 26,776	\$ 25,740	\$ 30,005	\$ 13,804	\$ 12,408	\$ 12,806	\$ 15,390
Operating Expenses	\$ 25,021	\$ 16,771	\$ 54,898	\$ 26,952	\$ 57,037	\$ 28,647	\$ 10,034	\$ 33,183	\$ 62,231	\$ 26,680
Geologic Mapping-Miscellaneous Expenses										\$ 161
State Geologic Mapping Program Total:	\$ 89,843	\$ 84,248	\$ 152,338	\$ 148,238	\$ 216,155	\$ 217,721	\$ 130,216	\$ 148,949	\$ 117,997	\$ 88,797
FEDERAL FUNDS TOTAL:	\$ 89,843	\$ 84,248	\$ 152,338	\$ 148,238	\$ 216,155	\$ 217,721	\$ 130,216	\$ 148,949	\$ 117,997	\$ 88,797
GENERAL REVENUE										
State Operations										
Regular Salaries	\$ 887,906	\$ 1,041,523	\$ 1,101,788	\$ 1,221,747	\$ 1,301,505	\$ 1,372,531	\$ 1,356,126	\$ 1,299,325	\$ 1,166,851	\$ 1,185,207
Extra Help	\$ 10,026	\$ 11,169	\$ 8,269	\$ 11,708	\$ 10,517	\$ 7,685	\$ 8,957	\$ 11,549	\$ 11,818	\$ 11,700

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Personal Services Matching	\$ 250,384	\$ 298,914	\$ 310,086	\$ 346,280	\$ 372,186	\$ 408,565	\$ 424,958	\$ 424,160	\$ 394,673	\$ 402,442
Ground Water Survey	\$ 54,456	\$ 54,456	\$ 48,933	\$ 54,456	\$ 38,006	\$ 38,006	\$ 31,711	\$ 31,711	\$ 31,711	\$ 31,711
Mineral Explore/Lignite Investigation	\$ 58,029	\$ 23,601	\$ 26,000	\$ 26,000	\$ 25,975	\$ 9,153	\$ 22,404	\$ 25,990	\$ 26,000	\$ 24,430
Operating Expenses	\$ 149,909	\$ 149,837	\$ 157,697	\$ 203,387	\$ 203,629	\$ 189,019	\$ 203,083	\$ 222,421	\$ 207,759	\$ 215,588
Stream Gauging	\$ 38,300	\$ 38,300	\$ 31,403	\$ 38,300	\$ 18,537	\$ 18,538	\$ 21,500	\$ 23,000	\$ 23,000	\$ 23,000
Water Quality Program	\$ 31,855	\$ 31,855	\$ 26,681	\$ 31,855	\$ 14,823	\$ 14,823	\$ 21,000	\$ 19,500	\$ 19,500	\$ 19,500
Travel-Conference Fees and Related Expenses	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,295	\$ 4,000	\$ 4,000	\$ 3,998	\$ 3,997	\$ 4,000	\$ 5,940
Professional Fees and Services	\$ 7,500	\$ 7,500			\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
Capital Outlay				\$ 5,955			\$ 21,276			
State Operations Total:	\$ 1,492,365	\$ 1,661,155	\$ 1,714,856	\$ 1,942,983	\$ 1,995,178	\$ 2,068,319	\$ 2,121,012	\$ 2,067,653	\$ 1,891,312	\$ 1,919,518
GENERAL REVENUE TOTAL:	\$ 1,492,365	\$ 1,661,155	\$ 1,714,856	\$ 1,942,983	\$ 1,995,178	\$ 2,068,319	\$ 2,121,012	\$ 2,067,653	\$ 1,891,312	\$ 1,919,518
MISCELLANEOUS FUNDS										
Map Resale										
Resale Revolving Fund	\$ 63,498	\$ 31,013	\$ 41,730	\$ 9,323	\$ 20,394	\$ 51,986	\$ 16,325	\$ 16,506	\$ 7,664	\$ 2,442
Map Resale Total:	\$ 63,498	\$ 31,013	\$ 41,730	\$ 9,323	\$ 20,394	\$ 51,986	\$ 16,325	\$ 16,506	\$ 7,664	\$ 2,442
MISCELLANEOUS FUNDS TOTAL:	\$ 63,498	\$ 31,013	\$ 41,730	\$ 9,323	\$ 20,394	\$ 51,986	\$ 16,325	\$ 16,506	\$ 7,664	\$ 2,442
Arkansas Geological Survey TOTAL:	\$ 1,654,674	\$ 1,777,513	\$ 1,911,073	\$ 2,100,873	\$ 2,234,082	\$ 2,338,727	\$ 2,267,872	\$ 2,266,058	\$ 2,056,555	\$ 2,134,452

ARKANSAS NATURAL RESOURCES COMMISSION

CASH FUNDS

Natural Resources Comm-Cash										
Regular Salaries	\$ 708,385	\$ 715,379	\$ 755,226	\$ 761,272	\$ 900,284	\$ 1,055,293	\$ 1,042,265	\$ 1,087,521	\$ 1,008,248	\$ 1,068,799
Extra Help	\$ 7,595	\$ 12,102	\$ 7,248	\$ 6,362	\$ 13,835	\$ 20,332	\$ 19,213	\$ 29,740	\$ 5,514	\$ 12,392
Personal Services Matching	\$ 211,913	\$ 223,097	\$ 224,786	\$ 243,414	\$ 282,198	\$ 338,572	\$ 350,180	\$ 379,613	\$ 365,795	\$ 374,371
Operating Expenses	\$ 167,895	\$ 221,479	\$ 217,046	\$ 246,250	\$ 279,466	\$ 278,077	\$ 328,383	\$ 355,653	\$ 342,283	\$ 371,805
Travel-Conference Fees and Related Expenses	\$ 9,731	\$ 17,175	\$ 15,793	\$ 8,727	\$ 13,266	\$ 20,781	\$ 14,483	\$ 19,599	\$ 20,461	\$ 12,968
Professional Fees and Services	\$ 4,354	\$ 4,966	\$ 2,877	\$ 11,956	\$ 9,853	\$ 8,574	\$ 18,259	\$ 5,000	\$ 288,046	\$ 243,700
Am Recovery/Reinvestment (ARRA): Drinking Water ARRA §19-04-503				\$ 13,873,287	\$ 10,516,497	\$ 125,216				
Grants/Aid: ASWC TSPCA NRCS	\$ 309,136	\$ 287,632	\$ 187,075	\$ 221,479	\$ 264,525	\$ 268,341	\$ 498,875	\$ 437,548	\$ 471,067	\$ 444,939
Grants/Aid: ASWCC Technical Service Provider NRCS									\$ 1,750	
Grants/Aid: Nutrient/Poultry Litter					\$ 10	\$ 40				
Grants/Aid: S&W Floodplain Administrator Fees										\$ 3,000
Grants/Aid: Soil & Water-Admin Fees-Int Treas-(455)	\$ 230,101	\$ 112,712	\$ 66,500	\$ 65,000	\$ 48,750	\$ 67,150		\$ 140,000	\$ 107,500	\$ 105,000
Grants/Aid: Soil & Water-Dam Permit Fees-Int-(455)				\$ 15,000						
Grants/Aid: Soil & Water-Forestry Grnt-Treas-(455)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000					\$ 172,984
Grants/Aid: Soil & Water-GPM-Interest Treas-(455)	\$ 79,357	\$ 350	\$ 350	\$ 350	\$ 678	\$ 350		\$ 2,735	\$ 200	
Grants/Aid: Soil & Water-Info-Educ-Int Treas-(455)	\$ 87,520	\$ 93,301	\$ 92,204	\$ 151,293	\$ 67,202	\$ 22,334	\$ 23,850	\$ 10,850	\$ 41,600	\$ 10,850
Grants/Aid: Soil & Water-Misc Fees-Int Treas-(455)					\$ 44,969					

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Soil & Water-Non Riparian Wtr Rts-(455)				\$ 2,609	\$ 15,266	\$ 183,408	\$ 175,735			\$ 49,000
Grants/Aid: Soil & Water-Tax Credits-Int Treas-(455)						\$ 3,045	\$ 3,820	\$ 15,782		\$ 9,141
Grants/Aid: Soil & Water-Travel-Interest Treas-(455)	\$ 1,071,930	\$ 3,614,485	\$ 1,973,784	\$ 972,068	\$ 1,017,888	\$ 842,703	\$ 2,128,721	\$ 3,810,983	\$ 4,847,561	\$ 1,044,769
Grants/Aid: Soil & Water-WtlnDs Mitig Bk-Int Treas-(\$ 54,144	\$ 73,496	\$ 38,762	\$ 29,034	\$ 1,148				\$ 435,054
Training/Contr Services: Soil & Water-Admin Fees-Int Treas-(455)	\$ 85,000	\$ 85,000	\$ 85,000	\$ 105,000	\$ 71,250	\$ 105,000	\$ 52,500	\$ 105,000	\$ 105,000	\$ 105,000
Capital Outlay					\$ 4,096	\$ 785,480		\$ 34,419	\$ 98,890	\$ 3,270
Natural Resources Comm-Cash Total:	\$ 2,982,918	\$ 5,451,824	\$ 3,711,384	\$ 16,732,829	\$ 13,589,066	\$ 4,125,844	\$ 4,656,285	\$ 6,434,443	\$ 7,703,914	\$ 4,467,041

CASH FUNDS TOTAL: \$ 2,982,918 \$ 5,451,824 \$ 3,711,384 \$ 16,732,829 \$ 13,589,066 \$ 4,125,844 \$ 4,656,285 \$ 6,434,443 \$ 7,703,914 \$ 4,467,041

FEDERAL FUNDS

Dam Inventory

Regular Salaries			\$ 4,168	\$ 39,348	\$ 40,585	\$ 44,411	\$ 43,436	\$ 11,414	\$ 6,146	\$ 55,571
Extra Help									\$ 2,363	\$ 6,615
Personal Services Matching			\$ 778	\$ 12,044	\$ 12,860	\$ 14,178	\$ 14,276	\$ 7,525	\$ 3,957	\$ 18,838
Operating Expenses	\$ 4,872	\$ 15,280	\$ 30,245	\$ 9,271	\$ 3,554	\$ 24,995	\$ 14,025	\$ 56,564	\$ 4,812	\$ 47,968
Travel-Conference Fees and Related Expenses	\$ 1,158		\$ 2,651	\$ 4,301	\$ 3,117	\$ 8,082	\$ 9,030	\$ 9,309	\$ 13,136	\$ 8,737
Professional Fees and Services									\$ 85,331	\$ 41,255
Grants/Aid: ANRC Dam Safety - SDSG15										\$ 15,119
Grants/Aid: ANRC Dam Safety Fiscal 12-SDSG12							\$ 13,000	\$ 10,916		
Grants/Aid: ANRC Dam Safety Fiscal 13-SDSG13								\$ 14,907		
Grants/Aid: ANRC Dam Safety-SDSG14										\$ 16,351
Grants/Aid: ANRC NAT DAM SAF PRO 07			\$ 16,303							
Grants/Aid: ANRC National Dam Safety FY2010							\$ 15,230			
Grants/Aid: AR Natural Resources Dam Inventory 04		\$ 49,000								
Grants/Aid: DAM Safety-FY2009						\$ 26,849				
Grants/Aid: National Dam Safety 2011 §19-5-104								\$ 10,749		
Capital Outlay		\$ 31,428						\$ 4,360	\$ 1,635	
Dam Inventory Total:	\$ 6,030	\$ 95,708	\$ 54,144	\$ 64,964	\$ 60,117	\$ 118,515	\$ 108,996	\$ 125,745	\$ 117,379	\$ 210,454

Flood Insurance Program

Regular Salaries	\$ 49,469	\$ 48,966	\$ 54,662	\$ 74,260	\$ 47,070	\$ 66,955	\$ 81,733	\$ 129,812	\$ 131,176	\$ 127,933
Extra Help	\$ 5,610	\$ 6,805	\$ 5,393		\$ 4,578	\$ 2,073				
Personal Services Matching	\$ 18,664	\$ 19,657	\$ 19,794	\$ 23,287	\$ 19,203	\$ 23,827	\$ 32,096	\$ 44,112	\$ 44,300	\$ 43,546
Operating Expenses	\$ 26,887	\$ 41,997	\$ 37,162	\$ 42,665	\$ 31,386	\$ 19,697	\$ 29,414	\$ 30,511	\$ 36,335	\$ 31,658
Travel-Conference Fees and Related Expenses	\$ 6,337	\$ 7,171	\$ 8,714	\$ 6,801	\$ 6,591	\$ 9,393	\$ 10,420	\$ 16,110	\$ 19,573	\$ 9,192
Professional Fees and Services							\$ 108,099	\$ 258,207	\$ 598,817	\$ 912,065
Grants/Aid: ANRC FEMA Fiscal 15										\$ 3,000
Grants/Aid: ANRC FEMA-Repetitive Flood Claims Gran							\$ 310,108	\$ 173,215	\$ 208	
Grants/Aid: ANRC Flood Management Assistance FY 14									\$ 6,000	\$ 5,519
Grants/Aid: ANRC Flood Management Assistance FY 15										\$ 11,391
Grants/Aid: ANRC Flood Management Assistance FY16										\$ 2,160
Grants/Aid: ANRC MAPS 2010					\$ 60,000					
Grants/Aid: MAP Modernization 09				\$ 60,000						
Grants/Aid: Map Modernization Management 2006										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Map Modernization Management 2007		\$ 101,000								
Grants/Aid: MAP Modernization Management 2007			\$ 75,000							
Capital Outlay									\$ 1,635	\$ 16,686
Flood Insurance Program Total:	\$ 106,968	\$ 225,596	\$ 200,724	\$ 207,014	\$ 168,829	\$ 121,945	\$ 571,869	\$ 651,966	\$ 838,044	\$ 1,163,150
Construction Asst Revolving Loan Fnd Prg										
Regular Salaries	\$ 578,535	\$ 603,938	\$ 596,355	\$ 663,432	\$ 650,235	\$ 712,920	\$ 703,134	\$ 677,501	\$ 710,345	\$ 694,555
Personal Services Matching	\$ 163,152	\$ 176,088	\$ 167,489	\$ 185,709	\$ 197,658	\$ 217,090	\$ 225,438	\$ 227,125	\$ 233,739	\$ 227,820
Operating Expenses	\$ 148,628	\$ 102,050	\$ 112,299	\$ 113,674	\$ 111,794	\$ 118,090	\$ 107,521	\$ 102,948	\$ 104,107	\$ 97,197
Travel-Conference Fees and Related Expenses	\$ 4,831	\$ 6,467	\$ 6,062	\$ 4,537	\$ 6,640	\$ 7,062	\$ 7,159	\$ 6,156	\$ 7,219	\$ 4,171
Professional Fees and Services				\$ 1,050	\$ 8,440					
ARRA-Constr Asst: Clean Water ARRA §19-5-104				\$ 12,731,475	\$ 10,421,271	\$ 2,482,504	\$ 1,250			
Construction Asst Revolving Loan Fnd Prg Total:	\$ 895,146	\$ 888,544	\$ 882,205	\$ 13,699,877	\$ 11,396,037	\$ 3,537,666	\$ 1,044,501	\$ 1,013,729	\$ 1,055,410	\$ 1,023,743
NonPoint Source Pollution Control Prog										
Regular Salaries	\$ 370,521	\$ 386,017	\$ 399,753	\$ 299,040	\$ 359,727	\$ 389,257	\$ 375,932	\$ 384,160	\$ 343,212	\$ 305,549
Extra Help		\$ 3,840	\$ 720	\$ 1,124	\$ 1,438	\$ 1,978	\$ 8,918	\$ 2,340	\$ 13,337	\$ 3,419
Personal Services Matching	\$ 128,821	\$ 139,119	\$ 137,584	\$ 122,274	\$ 130,223	\$ 131,376	\$ 132,805	\$ 138,903	\$ 123,285	\$ 118,552
Operating Expenses	\$ 178,732	\$ 221,600	\$ 157,253	\$ 160,744	\$ 137,132	\$ 157,942	\$ 177,164	\$ 158,323	\$ 146,272	\$ 169,361
Travel-Conference Fees and Related Expenses	\$ 23,138	\$ 25,758	\$ 21,294	\$ 19,969	\$ 14,566	\$ 24,332	\$ 11,010	\$ 7,852	\$ 18,190	\$ 4,428
Professional Fees and Services		\$ 9,000	\$ 4,941	\$ 70,000						
Grants/Aid: ANRC NONPOINT FY 2010					\$ 28,720					
Grants/Aid: ANRC NonPoint Source 2006	\$ 666,787	\$ 1,614,328	\$ 817,676	\$ 586,036	\$ 47,763					
Grants/Aid: ANRC Nonpoint Source Poll. Control FY11						\$ 1,039,820	\$ 1,044,703	\$ 963,029	\$ 553,074	\$ 135,760
Grants/Aid: ANRC NP Source Poll Control 2012						\$ 28,748	\$ 43,053	\$ 54,089		
Grants/Aid: ANRC NP Source Poll Control 2013								\$ 497,029	\$ 1,034,268	\$ 799,324
Grants/Aid: ANRC NP Source Poll Control 2014									\$ 86,756	\$ 171,089
Grants/Aid: ANRC NP Source Poll Control 2014-A									\$ 65,900	\$ 234,100
Grants/Aid: ANRC NP Source Poll Control 2015										\$ 552,534
Grants/Aid: ANRC Wetland Grant HGM 12							\$ 61,545	\$ 51,000	\$ 42,500	
Grants/Aid: ANRC Wetlands 05	\$ 15,827			\$ 4,434						
Grants/Aid: ANRC Wetlands Block 05		\$ 7,687	\$ 91,248	\$ 17,292	\$ 54,297	\$ 87,800				
Grants/Aid: ANRC Wetlands-FY 07				\$ 111,023	\$ 17,406					
Grants/Aid: AR Natural Res Non Pt Grant Indirect	\$ 80,120	\$ 7,495	\$ 100							
Grants/Aid: AR Natural Resources NPt 01	\$ 163,327									
Grants/Aid: AR Natural Resources Water Quality 05	\$ 36,016	\$ 51,258								
Grants/Aid: ASWC Non Point FY 2004	\$ 796,802	\$ 203,239	\$ 89,982	\$ 15,765						
Grants/Aid: ASWCC Groundwater 04					\$ 15,000					
Grants/Aid: ASWCC Non-Point 05	\$ 889,529	\$ 731,994	\$ 546,946	\$ 268,492	\$ 18,687					
Grants/Aid: ASWCC Wetland Grant FY04	\$ 55,219									
Grants/Aid: ASWCC Wetlands	\$ 9,839									
Grants/Aid: Conservation Innovation Grants		\$ 67,243	\$ 103,312	\$ 109,745						
Grants/Aid: Gulf of Mexico		\$ 24,000	\$ 69,000							
Grants/Aid: Non Point Pollution Control 2012							\$ 363,815	\$ 435,379	\$ 659,489	\$ 798,775
Grants/Aid: Non PT Source 07 Act 1277/07		\$ 935,016	\$ 562,542	\$ 390,673	\$ 494,334	\$ 555,371				
Grants/Aid: NonPoint Source 2008			\$ 870,421	\$ 794,980	\$ 866,707	\$ 666,221	\$ 956,432			

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Nonpoint Source Illinois River 06	\$ 30,713	\$ 26,134								
Grants/Aid: NP Source FY 2009				\$ 632,197	\$ 800,307	\$ 928,802	\$ 512,076	\$ 502,021		
Grants/Aid: S&W Non Point 04	\$ 572,579	\$ 594,368	\$ 90							
Grants/Aid: S&W Non Point 2002	\$ 874,483	\$ 202,221								
Grants/Aid: Wetlands 2006		\$ 28,939	\$ 25,679	\$ 10,812	\$ 16,867					
Grants/Aid: Wetlands GFC FY2011						\$ 54,246	\$ 43,701			
Capital Outlay	\$ 20,218	\$ 93,144	\$ 84,062	\$ 90,373	\$ 40,905	\$ 37,679	\$ 138,103		\$ 78,467	\$ 3,244
NonPoint Source Pollution Control Prog Total:	\$ 4,912,668	\$ 5,372,399	\$ 3,982,605	\$ 3,704,973	\$ 3,044,080	\$ 4,103,571	\$ 3,869,258	\$ 3,194,124	\$ 3,164,751	\$ 3,296,134
Conservation Technical Assistance										
Regular Salaries										\$ 2,513
Personal Services Matching										\$ 557
Operating Expenses										\$ 432
Grants/Aid: NRCS - Conservation Technical Assistance										\$ 3,781
Conservation Technical Assistance Total:										\$ 7,282
FEDERAL FUNDS TOTAL:										
	\$ 5,920,812	\$ 6,582,247	\$ 5,119,678	\$ 17,676,828	\$ 14,669,063	\$ 7,881,697	\$ 5,594,625	\$ 4,985,565	\$ 5,175,584	\$ 5,700,762
GENERAL REVENUE										
Beaver Eradication Program										
Grants/Aid: AR Natural Resources § 19-5-302(9)	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Beaver Eradication Program Total:	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Natural Resources Commission-Operations										
Regular Salaries	\$ 1,336,043	\$ 1,323,979	\$ 1,346,893	\$ 1,432,052	\$ 1,464,459	\$ 1,568,546	\$ 1,491,449	\$ 1,526,981	\$ 1,453,572	\$ 1,516,797
Extra Help					\$ 759					
Personal Services Matching	\$ 350,074	\$ 360,995	\$ 351,750	\$ 371,862	\$ 392,356	\$ 442,603	\$ 451,157	\$ 476,012	\$ 461,051	\$ 472,994
Marketing & Redistribution Proceeds					\$ 2,072	\$ 1,862		\$ 591	\$ 469	\$ 2,172
Operating Expenses	\$ 395,059	\$ 394,443	\$ 395,059	\$ 396,171	\$ 400,358	\$ 372,639	\$ 367,586	\$ 399,971	\$ 392,927	\$ 398,778
Travel-Conference Fees and Related Expenses	\$ 9,501	\$ 10,116	\$ 9,877	\$ 8,387	\$ 10,043	\$ 10,159	\$ 10,165	\$ 10,165	\$ 10,165	\$ 10,165
Grants/Aid: AR Natural Resources § 19-5-302(9)	\$ 939,990	\$ 939,990	\$ 939,990	\$ 939,990	\$ 939,990	\$ 939,990	\$ 939,990	\$ 939,990	\$ 939,990	\$ 946,059
Research Project: AR Natural Resources § 19-5-302(9)	\$ 1,682	\$ 1,682	\$ 1,682	\$ 1,782	\$ 1,882	\$ 1,882	\$ 1,882	\$ 1,882	\$ 1,882	\$ 1,882
Surveys and Investigations: AR Natural Resources § 19-5-302(9)	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,700	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900
Water Planning: AR Natural Resources § 19-5-302(9)	\$ 118,981	\$ 118,981	\$ 118,981	\$ 124,981	\$ 130,981	\$ 130,981	\$ 130,981	\$ 130,981	\$ 130,981	\$ 130,981
Natural Resources Commission-Operations Total:	\$ 3,154,831	\$ 3,153,687	\$ 3,167,732	\$ 3,278,925	\$ 3,346,800	\$ 3,472,562	\$ 3,397,110	\$ 3,490,473	\$ 3,394,937	\$ 3,483,729
Grants and Attorney Services										
Committee/Commission Expenses	\$ 6,141	\$ 3,915	\$ 6,979	\$ 4,521	\$ 9,120	\$ 6,335	\$ 9,248	\$ 9,660	\$ 10,000	\$ 10,000
Conservation Projects	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Legal Counsel	\$ 5,186	\$ 5,844	\$ 5,725	\$ 5,028	\$ 5,744	\$ 5,871	\$ 5,871	\$ 5,871	\$ 5,871	\$ 5,871
Arkansas River Comp: AR Natural Resources § 19-5-302(9)	\$ 16,400	\$ 16,400	\$ 16,400	\$ 17,100	\$ 17,800	\$ 17,800	\$ 17,800	\$ 17,800	\$ 17,800	\$ 17,800
Grants/Aid: AR Natural Resources § 19-5-302(9)	\$ 38,820	\$ 38,820	\$ 38,820	\$ 40,820	\$ 42,820	\$ 42,820	\$ 42,820	\$ 42,820	\$ 42,820	\$ 42,820
Red River Comp: AR Natural Resources § 19-5-302(9)	\$ 10,700	\$ 10,700	\$ 10,700	\$ 11,210	\$ 11,720	\$ 11,720	\$ 11,720	\$ 11,720	\$ 11,720	\$ 11,720
Grants and Attorney Services Total:	\$ 80,747	\$ 79,179	\$ 82,124	\$ 82,179	\$ 90,704	\$ 88,046	\$ 90,959	\$ 91,371	\$ 91,711	\$ 91,711
Water/Sewer/Solid Waste-State										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: AR Natural Resources § 19-5-302(9)	\$ 315,530	\$ 474,488	\$ 497,708	\$ 89,415		\$ 47,002	\$ 61,235	\$ 152,150	\$ 76,529	\$ 89,482
Water/Sewer/Solid Waste-State Total:	\$ 315,530	\$ 474,488	\$ 497,708	\$ 89,415		\$ 47,002	\$ 61,235	\$ 152,150	\$ 76,529	\$ 89,482
Water Quality Implementation										
Regular Salaries	\$ 227,969	\$ 213,559	\$ 230,562	\$ 241,310	\$ 235,862	\$ 247,999	\$ 242,093	\$ 251,504	\$ 231,612	\$ 258,477
Personal Services Matching	\$ 63,748	\$ 63,588	\$ 64,774	\$ 65,108	\$ 67,530	\$ 76,387	\$ 76,823	\$ 81,500	\$ 76,649	\$ 82,619
Operating Expenses	\$ 3,200	\$ 3,122	\$ 3,200	\$ 1,690	\$ 3,200	\$ 1,472	\$ 1,438	\$ 400	\$ 2,791	\$ 2,364
Travel-Conference Fees and Related Expenses		\$ 884	\$ 749		\$ 859	\$ 1,000		\$ 1,000	\$ 1,000	\$ 975
Grants/Aid: AR Natural Resources § 19-5-302(9)	\$ 862,320	\$ 628,101	\$ 815,899	\$ 742,000	\$ 701,774	\$ 788,297	\$ 831,031	\$ 738,679	\$ 645,376	\$ 734,056
Water Quality Technician: AR Natural Resources § 19-5-302(9)	\$ 758,397	\$ 727,024	\$ 772,976	\$ 750,000	\$ 750,000	\$ 714,922	\$ 749,976	\$ 750,000	\$ 750,000	\$ 723,089
Water Quality Implementation Total:	\$ 1,915,634	\$ 1,636,278	\$ 1,888,161	\$ 1,800,107	\$ 1,759,225	\$ 1,830,076	\$ 1,901,360	\$ 1,823,083	\$ 1,707,429	\$ 1,801,579
Rural Fire Protection Program										
Grants/Aid: AR Natural Resources § 19-5-302(9)	\$ 773,916	\$ 392,864	\$ 376,618	\$ 143,437	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 100,000
Rural Fire Protection Program Total:	\$ 773,916	\$ 392,864	\$ 376,618	\$ 143,437	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 100,000
Conservation District Grants										
Grants/Aid: AR Natural Resources § 19-5-302(9)	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Conservation District Grants Total:	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Water Research										
Grants/Aid: AR Natural Resources § 19-5-302(9)	\$ 38,800	\$ 38,800	\$ 38,800	\$ 40,800	\$ 42,800	\$ 42,800	\$ 42,800	\$ 42,800	\$ 42,800	\$ 42,800
Water Research Total:	\$ 38,800	\$ 38,800	\$ 38,800	\$ 40,800	\$ 42,800	\$ 42,800	\$ 42,800	\$ 42,800	\$ 42,800	\$ 42,800
Conservation District Clerks' Insurance										
Personal Services Matching	\$ 307,200	\$ 336,000	\$ 336,000	\$ 374,400	\$ 374,400	\$ 374,400	\$ 374,400	\$ 393,600	\$ 393,600	\$ 403,200
Conservation District Clerks' Insurance Total:	\$ 307,200	\$ 336,000	\$ 336,000	\$ 374,400	\$ 374,400	\$ 374,400	\$ 374,400	\$ 393,600	\$ 393,600	\$ 403,200
GENERAL REVENUE TOTAL:										
	\$ 6,986,658	\$ 6,511,296	\$ 6,787,143	\$ 6,209,262	\$ 6,188,929	\$ 6,429,887	\$ 6,442,864	\$ 6,568,477	\$ 6,282,005	\$ 6,412,501
MISCELLANEOUS FUNDS										
Water/Sewer/Solid Waste										
Grants/Aid: Water/Sewer/Solid Waste 19-5-310	\$ 1,028,942	\$ 1,893,280	\$ 2,618,904	\$ 231,750	\$ 2,046,583	\$ 4,423,102	\$ 2,101,950	\$ 1,337,764	\$ 1,487,411	\$ 2,247,587
Water/Sewer/Solid Waste Total:	\$ 1,028,942	\$ 1,893,280	\$ 2,618,904	\$ 231,750	\$ 2,046,583	\$ 4,423,102	\$ 2,101,950	\$ 1,337,764	\$ 1,487,411	\$ 2,247,587
MISCELLANEOUS FUNDS TOTAL:										
	\$ 1,028,942	\$ 1,893,280	\$ 2,618,904	\$ 231,750	\$ 2,046,583	\$ 4,423,102	\$ 2,101,950	\$ 1,337,764	\$ 1,487,411	\$ 2,247,587
TRUST FUNDS										
Water/Waste Disposal/Pollution Abatement										
Regular Salaries	\$ 176,542	\$ 206,501	\$ 218,022	\$ 227,198	\$ 193,219	\$ 226,808	\$ 225,675	\$ 237,296	\$ 238,570	\$ 237,958
Personal Services Matching	\$ 54,096	\$ 62,747	\$ 62,371	\$ 66,013	\$ 62,353	\$ 71,859	\$ 73,242	\$ 78,333	\$ 76,281	\$ 78,073
Operating Expenses	\$ 1,248	\$ 882	\$ 225	\$ 741		\$ 937	\$ 632		\$ 160	\$ 274
Project Disbursements	\$ 14,932,367	\$ 20,853,038	\$ 13,167,892	\$ 44,996,869	\$ 31,971,528	\$ 8,903,014	\$ 51,834,216	\$ 28,482,366	\$ 23,552,506	\$ 7,828,580
Water/Waste Disposal/Pollution Abatement Total:	\$ 15,164,253	\$ 21,123,167	\$ 13,448,510	\$ 45,290,821	\$ 32,227,100	\$ 9,202,618	\$ 52,133,764	\$ 28,797,995	\$ 23,867,517	\$ 8,144,884
Red River Levee Rehabilitation Project										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries	\$ 76,174	\$ 77,126	\$ 82,175	\$ 86,843	\$ 76,858	\$ 39,586	\$ 38,730			
Personal Services Matching	\$ 26,569	\$ 28,205	\$ 28,206	\$ 30,342	\$ 29,526	\$ 22,505	\$ 17,908			
Study Expenses	\$ 37,402	\$ 33,087	\$ 31,366	\$ 33,754	\$ 26,784	\$ 28,336	\$ 38,386			
Red River Levee Rehabilitation Project Total:	\$ 140,144	\$ 138,417	\$ 141,748	\$ 150,940	\$ 133,168	\$ 90,427	\$ 95,024			
Ouachita River Waterways Projects										
Grants/Aid: Ouachita River Waterways 19-5-1109		\$ 50,000			\$ 15,000	\$ 25,000		\$ 32,000		
Ouachita River Waterways Projects Total:		\$ 50,000			\$ 15,000	\$ 25,000		\$ 32,000		
TRUST FUNDS TOTAL:	\$ 15,304,397	\$ 21,311,585	\$ 13,590,258	\$ 45,441,761	\$ 32,375,268	\$ 9,318,046	\$ 52,228,788	\$ 28,829,995	\$ 23,867,517	\$ 8,144,884
Arkansas Natural Resources Commission TOTAL:	\$ 32,223,727	\$ 41,750,232	\$ 31,827,367	\$ 86,292,430	\$ 68,868,910	\$ 32,178,575	\$ 71,024,512	\$ 48,156,242	\$ 44,516,431	\$ 26,972,776

ARKANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

CASH FUNDS

Public Employee Retirement - Cash										
Benefits-Retirement and Unemployment Benefits	\$ 200,317,438	\$ 222,155,561	\$ 240,365,332	\$ 262,714,562	\$ 284,638,158	\$ 307,497,424	\$ 333,014,270	\$ 358,807,209	\$ 383,812,335	\$ 411,626,274
Public Employee Retirement - Cash Total:	\$ 200,317,438	\$ 222,155,561	\$ 240,365,332	\$ 262,714,562	\$ 284,638,158	\$ 307,497,424	\$ 333,014,270	\$ 358,807,209	\$ 383,812,335	\$ 411,626,274
St Police Retirement - Cash										
Benefits-Retirement and Unemployment Benefits	\$ 11,184,444	\$ 11,984,069	\$ 12,793,599	\$ 13,444,364	\$ 14,769,798	\$ 15,835,022	\$ 17,121,319	\$ 17,670,440	\$ 18,653,696	\$ 19,506,800
St Police Retirement - Cash Total:	\$ 11,184,444	\$ 11,984,069	\$ 12,793,599	\$ 13,444,364	\$ 14,769,798	\$ 15,835,022	\$ 17,121,319	\$ 17,670,440	\$ 18,653,696	\$ 19,506,800
Judicial Retirement - Cash										
Benefits-Retirement and Unemployment Benefits	\$ 6,901,143	\$ 7,116,372	\$ 7,950,785	\$ 8,777,614	\$ 8,660,180	\$ 8,954,254	\$ 9,168,622	\$ 9,654,722	\$ 10,390,202	\$ 11,556,976
Judicial Retirement - Cash Total:	\$ 6,901,143	\$ 7,116,372	\$ 7,950,785	\$ 8,777,614	\$ 8,660,180	\$ 8,954,254	\$ 9,168,622	\$ 9,654,722	\$ 10,390,202	\$ 11,556,976
District Judges Benefits-Cash										
Benefits-Retirement and Unemployment Benefits	\$ 1,005,351	\$ 1,091,000	\$ 1,171,601							
District Judges Benefits-Cash Total:	\$ 1,005,351	\$ 1,091,000	\$ 1,171,601							
CASH FUNDS TOTAL:	\$ 219,408,377	\$ 242,347,003	\$ 262,281,317	\$ 284,936,540	\$ 308,068,136	\$ 332,286,700	\$ 359,304,211	\$ 386,132,371	\$ 412,856,233	\$ 442,690,051

TRUST FUNDS

Public Employee Retirement-Operations										
Regular Salaries	\$ 2,052,040	\$ 2,276,482	\$ 2,422,815	\$ 2,784,941	\$ 3,024,368	\$ 3,265,544	\$ 3,104,030	\$ 3,107,518	\$ 3,159,771	\$ 3,178,072
Extra Help	\$ 31,990	\$ 38,097	\$ 21,479	\$ 26,554	\$ 17,019	\$ 7,961	\$ 17,940	\$ 20,517	\$ 63,870	\$ 73,744
Personal Services Matching	\$ 629,958	\$ 713,619	\$ 736,514	\$ 851,150	\$ 944,248	\$ 1,047,117	\$ 1,061,903	\$ 1,110,656	\$ 1,124,495	\$ 1,126,541
Supplemental Emergency Positions	\$ 41,519									
Operating Expenses	\$ 1,090,496	\$ 1,079,824	\$ 1,326,041	\$ 1,242,584	\$ 1,413,855	\$ 1,426,568	\$ 1,410,520	\$ 1,554,505	\$ 1,565,795	\$ 1,345,813
Travel-Conference Fees and Related Expenses	\$ 18,581	\$ 22,553	\$ 17,355	\$ 24,585	\$ 18,816	\$ 21,142	\$ 21,945	\$ 15,861	\$ 16,638	\$ 19,567
DP SERVICES-44	\$ 751,738									
Professional Fees and Services	\$ 170,980	\$ 176,098	\$ 195,281	\$ 918,768	\$ 836,217	\$ 1,088,950	\$ 1,544,764	\$ 1,218,770	\$ 1,164,360	\$ 1,352,489

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Data Processing		\$ 708,289	\$ 515,154							
Benefits-Retirement and Unemployment Benefits	\$ 22,837,298	\$ 19,914,687	\$ 35,186,424	\$ 22,365,651	\$ 22,675,182	\$ 22,857,737	\$ 23,177,927	\$ 25,246,076	\$ 28,022,714	\$ 29,546,476
Refunds/Reimbursements	\$ 24,546,069	\$ 28,097,611	\$ 28,994,331	\$ 39,387,752	\$ 45,530,734	\$ 39,297,823	\$ 51,625,691	\$ 41,684,901	\$ 54,148,163	\$ 54,871,915
Capital Outlay	\$ 11,020	\$ 22,335	\$ 45,188	\$ 5,776	\$ 5,480			\$ 19,419		\$ 11,797
Public Employee Retirement-Operations Total:	\$ 52,181,689	\$ 53,049,594	\$ 69,460,580	\$ 67,607,761	\$ 74,465,920	\$ 69,012,842	\$ 81,964,719	\$ 73,978,221	\$ 89,265,806	\$ 91,526,415
St Police Retirement-Operations										
Operating Expenses	\$ 8,354	\$ 41,541	\$ 41,857	\$ 31,566	\$ 31,738	\$ 31,058	\$ 43,548	\$ 33,758	\$ 37,043	\$ 5,484
Professional Fees and Services	\$ 142,267	\$ 113,187	\$ 99,945	\$ 24,191				\$ 2,051	\$ 2,147	\$ 37,550
Benefits-Retirement and Unemployment Benefits	\$ 7,064,906	\$ 6,368,115	\$ 7,428,810	\$ 7,436,595	\$ 7,188,853	\$ 1,855,763	\$ 1,885,096	\$ 1,862,351	\$ 1,841,282	\$ 1,841,033
Refunds/Reimbursements	\$ 1,067,501	\$ 4,981,449	\$ 1,711,835	\$ 6,232,052	\$ 6,341,313	\$ 14,977,594	\$ 17,761,719	\$ 13,427,167	\$ 14,980,048	\$ 16,675,391
St Police Retirement-Operations Total:	\$ 8,283,028	\$ 11,504,293	\$ 9,282,448	\$ 13,724,405	\$ 13,561,904	\$ 16,864,415	\$ 19,690,363	\$ 15,325,327	\$ 16,860,520	\$ 18,559,457
Judicial Retirement-Operations										
Operating Expenses	\$ 12,969	\$ 23,282	\$ 35,373	\$ 20,419	\$ 17,554	\$ 24,944	\$ 37,823	\$ 22,513	\$ 28,255	\$ 3,284
Professional Fees and Services	\$ 54,323	\$ 40,500	\$ 42,500	\$ 44,500	\$ 46,500	\$ 48,410	\$ 50,346	\$ 52,360	\$ 54,468	\$ 95,950
Benefits-Retirement and Unemployment Benefits	\$ 3,370,311	\$ 1,481,124	\$ 2,504,509	\$ 348,258	\$ 323,239	\$ 325,843	\$ 297,166	\$ 315,954	\$ 381,489	\$ 455,922
Refunds/Reimbursements		\$ 1,792,372	\$ 17,702	\$ 2,424,953	\$ 2,949,379	\$ 3,136,912	\$ 3,396,566	\$ 3,775,801	\$ 3,252,900	\$ 2,872,955
Judicial Retirement-Operations Total:	\$ 3,437,603	\$ 3,337,277	\$ 2,600,085	\$ 2,838,131	\$ 3,336,672	\$ 3,536,110	\$ 3,781,901	\$ 4,166,628	\$ 3,717,113	\$ 3,428,112
District Judges Benefits-Oprs										
Operating Expenses	\$ 4,995									
Professional Fees and Services	\$ 7,500									
Benefits-Retirement and Unemployment Benefits	\$ 34,688									
Refunds/Reimbursements	\$ 96									
District Judges Benefits-Oprs Total:	\$ 47,278									
APERS Pension Administration System										
Operating Expenses								\$ 2,166,000	\$ 442,750	\$ 345,078
Professional Fees and Services								\$ 2,867,130	\$ 4,376,682	\$ 5,112,178
APERS Pension Administration System Total:								\$ 5,033,130	\$ 4,819,432	\$ 5,457,256
TRUST FUNDS TOTAL:	\$ 63,949,598	\$ 67,891,165	\$ 81,343,113	\$ 84,170,297	\$ 91,364,495	\$ 89,413,367	\$ 105,436,984	\$ 98,503,306	\$ 114,662,871	\$ 118,971,239
Arkansas Public Employees Retirement System TOTAL:	\$ 283,357,975	\$ 310,238,167	\$ 343,624,430	\$ 369,106,836	\$ 399,432,631	\$ 421,700,066	\$ 464,741,195	\$ 484,635,678	\$ 527,519,104	\$ 561,661,290

ARKANSAS PUBLIC SERVICE COMMISSION

FEDERAL FUNDS

AR One Call Program

Operating Expenses		\$ 40,500	\$ 9,905	\$ 10,000						
AR One Call Program Total:		\$ 40,500	\$ 9,905	\$ 10,000						

Am Recovery/Reinvestment (ARRA)

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries				\$ 11,194	\$ 152,758	\$ 170,075	\$ 166,354	\$ 65,129		
Personal Services Matching				\$ 2,088	\$ 44,802	\$ 50,056	\$ 50,571	\$ 20,322		
Operating Expenses				\$ 1,628	\$ 2,415	\$ 5,729	\$ 5,813	\$ 2,970		
Travel-Conference Fees and Related Expenses					\$ 6,446	\$ 9,232	\$ 53,497	\$ 1,028		
Am Recovery/Reinvestment (ARRA) Total:				\$ 14,909	\$ 206,421	\$ 235,093	\$ 276,234	\$ 89,449		
Damage Prevention										
Grants/Aid: Public Service Comm-Federal							\$ 16,379			
Damage Prevention Total:							\$ 16,379			
FEDERAL FUNDS TOTAL:		\$ 40,500	\$ 9,905	\$ 14,909	\$ 216,421	\$ 235,093	\$ 292,613	\$ 89,449		
MISCELLANEOUS FUNDS										
Tax Division-Operations										
Regular Salaries	\$ 518,433	\$ 507,930	\$ 528,833	\$ 568,672	\$ 655,542	\$ 709,894	\$ 683,672	\$ 686,598	\$ 633,838	\$ 661,415
Extra Help	\$ 6,007	\$ 11,508	\$ 15,512	\$ 10,737						
Personal Services Matching	\$ 160,978	\$ 167,526	\$ 164,551	\$ 177,643	\$ 202,286	\$ 220,518	\$ 214,442	\$ 228,927	\$ 215,233	\$ 222,938
Overtime	\$ 2,214									
Operating Expenses	\$ 148,834	\$ 138,377	\$ 130,619	\$ 161,335	\$ 168,784	\$ 149,842	\$ 130,215	\$ 141,188	\$ 127,926	\$ 175,831
Travel-Conference Fees and Related Expenses	\$ 11,702	\$ 12,209	\$ 10,760	\$ 8,793	\$ 11,787	\$ 11,438	\$ 10,530	\$ 7,120	\$ 5,267	\$ 6,786
Professional Fees and Services		\$ 15,190	\$ 20,587	\$ 85,165					\$ 12,493	\$ 9,158
Capital Outlay		\$ 13,116								
Tax Division-Operations Total:	\$ 848,169	\$ 865,857	\$ 870,861	\$ 1,012,345	\$ 1,038,398	\$ 1,091,692	\$ 1,038,859	\$ 1,063,834	\$ 994,757	\$ 1,076,129
MISCELLANEOUS FUNDS TOTAL:		\$ 848,169	\$ 865,857	\$ 870,861	\$ 1,012,345	\$ 1,038,398	\$ 1,091,692	\$ 1,038,859	\$ 1,063,834	\$ 994,757
SPECIAL REVENUE FUNDS										
Utilities Division-Operations										
Regular Salaries	\$ 4,867,712	\$ 5,077,493	\$ 5,229,161	\$ 5,401,011	\$ 5,317,425	\$ 5,610,847	\$ 5,197,715	\$ 5,234,107	\$ 5,269,213	\$ 5,437,370
Extra Help			\$ 1,190		\$ 1,024	\$ 1,973	\$ 3,662	\$ 1,562		
Personal Services Matching	\$ 1,270,695	\$ 1,355,277	\$ 1,327,777	\$ 1,377,546	\$ 1,429,183	\$ 1,561,950	\$ 1,555,366	\$ 1,616,697	\$ 1,609,251	\$ 1,653,994
Overtime	\$ 2,130		\$ 2,371		\$ 19	\$ 539	\$ 9	\$ 35		
Data Processing Services	\$ 195,594	\$ 122,515	\$ 90,501	\$ 96,752	\$ 123,050	\$ 92,215	\$ 72,391	\$ 53,585	\$ 58,914	\$ 37,229
Marketing & Redistribution Proceeds		\$ 1,231								
Operating Expenses	\$ 931,599	\$ 1,025,642	\$ 889,086	\$ 913,633	\$ 930,405	\$ 891,150	\$ 839,896	\$ 881,958	\$ 880,875	\$ 927,573
Special Maintenance	\$ 1,080	\$ 47,815			\$ 5,081	\$ 21,770	\$ 3,866	\$ 559	\$ 1,690	
Travel-Conference Fees and Related Expenses	\$ 55,684	\$ 51,303	\$ 71,717	\$ 53,081	\$ 52,309	\$ 53,393	\$ 47,289	\$ 49,306	\$ 67,833	\$ 48,395
FED REGULATORY SERVICES	\$ 139,408	\$ 210,443	\$ 247,055	\$ 216,579	\$ 220,701	\$ 237,956	\$ 246,177	\$ 236,470	\$ 200,808	\$ 214,029
Professional Services	\$ 292,218	\$ 152,967	\$ 53,333	\$ 81,663	\$ 581,687	\$ 740,807	\$ 441,241	\$ 58,440	\$ 115,553	\$ 56,680
Capital Outlay	\$ 15,626	\$ 14,889	\$ 15,018	\$ 18,011	\$ 19,494		\$ 16,620	\$ 17,062	\$ 35,556	
Utilities Division-Operations Total:	\$ 7,771,746	\$ 8,059,576	\$ 7,927,210	\$ 8,158,275	\$ 8,680,377	\$ 9,212,601	\$ 8,424,231	\$ 8,149,781	\$ 8,239,694	\$ 8,375,270
Pipeline Safety Program										
Regular Salaries	\$ 469,644	\$ 441,391	\$ 511,601	\$ 575,337	\$ 517,884	\$ 538,473	\$ 526,152	\$ 564,865	\$ 606,102	\$ 588,263
Personal Services Matching	\$ 126,759	\$ 127,832	\$ 128,986	\$ 143,688	\$ 137,452	\$ 153,135	\$ 167,245	\$ 176,406	\$ 185,219	\$ 178,684

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 81,827	\$ 82,397	\$ 72,478	\$ 71,241	\$ 81,751	\$ 79,482	\$ 83,053	\$ 92,214	\$ 98,406	\$ 94,129
Travel-Conference Fees and Related Expenses	\$ 6,196	\$ 3,389	\$ 12,249	\$ 8,618	\$ 13,758	\$ 18,148	\$ 24,820	\$ 21,977	\$ 27,776	\$ 20,039
Professional Fees and Services	\$ 1,246	\$ 1,123	\$ 1,095	\$ 1,491	\$ 1,197	\$ 1,203	\$ 1,362			
Capital Outlay	\$ 17,809	\$ 20,550	\$ 23,568			\$ 19,237	\$ 23,684	\$ 19,636	\$ 23,212	\$ 24,590
Pipeline Safety Program Total:	\$ 703,480	\$ 676,681	\$ 749,977	\$ 800,375	\$ 752,043	\$ 809,677	\$ 826,316	\$ 875,098	\$ 940,715	\$ 905,705
SPECIAL REVENUE FUNDS TOTAL:	\$ 8,475,227	\$ 8,736,257	\$ 8,677,187	\$ 8,958,650	\$ 9,432,420	\$ 10,022,277	\$ 9,250,547	\$ 9,024,879	\$ 9,180,408	\$ 9,280,975
Arkansas Public Service Commission TOTAL:	\$ 9,323,396	\$ 9,642,614	\$ 9,557,953	\$ 9,985,904	\$ 10,687,239	\$ 11,349,062	\$ 10,582,018	\$ 10,178,161	\$ 10,175,166	\$ 10,357,104

ARKANSAS STATE CLAIMS COMMISSION

STATE CENTRAL SERVICES FUND

Claims Operations										
Regular Salaries	\$ 319,620	\$ 328,661	\$ 334,907	\$ 352,580	\$ 343,638	\$ 362,085	\$ 344,344	\$ 352,971	\$ 342,030	\$ 334,116
Personal Services Matching	\$ 90,430	\$ 92,100	\$ 88,695	\$ 101,716	\$ 109,659	\$ 129,033	\$ 134,172	\$ 138,376	\$ 133,922	\$ 126,961
Operating Expenses	\$ 87,028	\$ 89,760	\$ 84,955	\$ 81,870	\$ 88,619	\$ 77,686	\$ 91,792	\$ 85,511	\$ 83,169	\$ 84,629
Travel-Conference Fees and Related Expenses	\$ 1,670	\$ 1,377	\$ 1,527	\$ 2,382	\$ 2,111	\$ 2,987	\$ 2,451		\$ 996	
Capital Outlay				\$ 7,416						\$ 5,686
Claims Operations Total:	\$ 498,748	\$ 511,899	\$ 510,084	\$ 545,965	\$ 544,028	\$ 571,791	\$ 572,759	\$ 576,858	\$ 560,117	\$ 551,393
STATE CENTRAL SERVICES FUND TOTAL:	\$ 498,748	\$ 511,899	\$ 510,084	\$ 545,965	\$ 544,028	\$ 571,791	\$ 572,759	\$ 576,858	\$ 560,117	\$ 551,393

MISCELLANEOUS FUNDS

Various Claims										
Claims	\$ 949,709	\$ 830,893	\$ 1,027,685	\$ 949,441	\$ 1,222,056	\$ 1,194,453	\$ 1,193,688	\$ 1,423,289	\$ 1,568,117	\$ 1,311,258
Various Claims Total:	\$ 949,709	\$ 830,893	\$ 1,027,685	\$ 949,441	\$ 1,222,056	\$ 1,194,453	\$ 1,193,688	\$ 1,423,289	\$ 1,568,117	\$ 1,311,258
MISCELLANEOUS FUNDS TOTAL:	\$ 949,709	\$ 830,893	\$ 1,027,685	\$ 949,441	\$ 1,222,056	\$ 1,194,453	\$ 1,193,688	\$ 1,423,289	\$ 1,568,117	\$ 1,311,258

Arkansas State Claims Commission TOTAL:	\$ 1,448,457	\$ 1,342,792	\$ 1,537,769	\$ 1,495,405	\$ 1,766,084	\$ 1,766,244	\$ 1,766,447	\$ 2,000,147	\$ 2,128,235	\$ 1,862,651
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ARKANSAS TEACHER RETIREMENT SYSTEM

CASH FUNDS

Teacher Retirement System - Cash										
Benefits-Retirement and Unemployment Benefits	\$ 433,406,372	\$ 473,047,035	\$ 514,620,899	\$ 565,697,582	\$ 614,483,381	\$ 668,062,855	\$ 725,711,223	\$ 786,601,954	\$ 846,480,150	\$ 911,505,724
Refunds/Reimbursements	\$ 814,726	\$ 954,485	\$ 1,038,183	\$ 1,132,367	\$ 1,527,717	\$ 1,625,082	\$ 2,146,921	\$ 1,909,938	\$ 2,044,029	\$ 1,943,612
Teacher Retirement System - Cash Total:	\$ 434,221,098	\$ 474,001,520	\$ 515,659,083	\$ 566,829,949	\$ 616,011,098	\$ 669,687,937	\$ 727,858,144	\$ 788,511,892	\$ 848,524,179	\$ 913,449,336

Cash in State Treasury

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses									\$ 221,000	
Cash in State Treasury Total:									\$ 221,000	

CASH FUNDS TOTAL: \$ 434,221,098 \$ 474,001,520 \$ 515,659,083 \$ 566,829,949 \$ 616,011,098 \$ 669,687,937 \$ 727,858,144 \$ 788,511,892 \$ 848,745,179 \$ 913,449,336

TRUST FUNDS

Property Management

Operating Expenses		\$ 80,377	\$ 1,101				\$ 5,901			
Capital Outlay		\$ 204,364	\$ 51,006				\$ 25,202			\$ 8,481
Property Management Total:		\$ 284,741	\$ 52,107				\$ 31,102			\$ 8,481

Teacher Retirement System-Operations

Regular Salaries	\$ 2,544,740	\$ 2,775,130	\$ 3,132,517	\$ 3,493,917	\$ 3,729,059	\$ 3,811,082	\$ 3,696,935	\$ 3,844,519	\$ 4,095,103	\$ 4,068,302
Extra Help	\$ 87,822	\$ 94,332	\$ 113,677	\$ 133,145	\$ 130,577	\$ 160,999	\$ 170,657	\$ 176,328	\$ 128,829	\$ 174,056
Personal Services Matching	\$ 829,162	\$ 954,360	\$ 1,036,114	\$ 1,206,512	\$ 1,293,540	\$ 1,332,939	\$ 1,330,540	\$ 1,357,490	\$ 1,394,843	\$ 1,412,239
Overtime	\$ 24,882	\$ 17,350	\$ 13,488	\$ 1,067	\$ 257	\$ 2,691	\$ 503		\$ 50	\$ 2,480
Data Processing Services	\$ 389,760	\$ 74,031					\$ 260,576			
Operating Expenses	\$ 1,331,379	\$ 1,909,760	\$ 1,971,203	\$ 1,778,062	\$ 1,974,580	\$ 2,032,444	\$ 1,842,878	\$ 1,843,474	\$ 1,598,126	\$ 1,662,907
Teacher Retirement-Investment Counsel	\$ 209,900	\$ 158,100	\$ 114,700	\$ 139,700			\$ 45,750			
Travel-Conference Fees and Related Expenses	\$ 22,985	\$ 28,337	\$ 8,116	\$ 11,265	\$ 1,822	\$ 9,796	\$ 3,638	\$ 13,701	\$ 8,380	\$ 10,434
Professional Fees and Services	\$ 291,699	\$ 166,671	\$ 162,563	\$ 17,667	\$ 24,779	\$ 292,229	\$ 60,453	\$ 256,227	\$ 166,503	\$ 83,985
Professional Services	\$ 397,315	\$ 1,250,506	\$ 1,664,421	\$ 1,799,572	\$ 1,832,385	\$ 2,425,982	\$ 2,370,112	\$ 2,301,250	\$ 2,385,962	\$ 2,449,709
Benefits-Retirement and Unemployment Benefits	\$ 105,292,834	\$ 107,845,617	\$ 115,168,497	\$ 129,684,137	\$ 111,468,071	\$ 116,414,863	\$ 114,635,251	\$ 120,425,813	\$ 119,130,302	\$ 119,384,036
Refunds/Reimbursements	\$ 4,365,834	\$ 5,510,949	\$ 5,366,312	\$ 6,025,627	\$ 7,399,999	\$ 7,608,928	\$ 9,411,518	\$ 8,569,404	\$ 8,751,924	\$ 8,207,200
Claims			\$ 16,354							
Capital Outlay	\$ 43,616	\$ 13,687	\$ 12,704					\$ 52,286		\$ 20,925
Teacher Retirement System-Operations Total:	\$ 115,831,928	\$ 120,798,830	\$ 128,780,666	\$ 144,290,672	\$ 127,855,068	\$ 134,091,954	\$ 133,828,811	\$ 138,840,493	\$ 137,660,021	\$ 137,476,273

Design/Construct Teacher Retirement Bldg

Operating Expenses		\$ 74,462	\$ 65,002							
Design/Construct Teacher Retirement Bldg Total:		\$ 74,462	\$ 65,002							

TRUST FUNDS TOTAL: \$ 115,831,928 \$ 121,158,033 \$ 128,897,775 \$ 144,290,672 \$ 127,855,068 \$ 134,091,954 \$ 133,859,913 \$ 138,840,493 \$ 137,660,021 \$ 137,484,754

Arkansas Teacher Retirement System TOTAL: \$ 550,053,026 \$ 595,159,553 \$ 644,556,857 \$ 711,120,621 \$ 743,866,166 \$ 803,779,891 \$ 861,718,057 \$ 927,352,385 \$ 986,405,200 \$ 1,050,934,089

ARKANSAS VETERANS' CHILD WELFARE SERVICE OFFICE

GENERAL REVENUE

Vet Child Welfare Operations

Regular Salaries	\$ 68,977	\$ 71,934	\$ 82,300	\$ 66,613	\$ 69,725	\$ 84,405	\$ 82,551	\$ 85,686	\$ 86,819	\$ 89,260
Personal Services Matching	\$ 25,781	\$ 27,393	\$ 26,721	\$ 26,180	\$ 28,089	\$ 27,223	\$ 27,466	\$ 29,179	\$ 29,328	\$ 29,889
Operating Expenses	\$ 2,041	\$ 2,094	\$ 1,504	\$ 1,999	\$ 1,986	\$ 1,987	\$ 1,916	\$ 2,020	\$ 2,241	\$ 2,481
Grants/Aid: Veterans Child Welfare § 19-5-302(9)	\$ 32,436	\$ 31,534	\$ 41,811	\$ 42,296	\$ 39,446	\$ 40,750	\$ 31,123	\$ 35,763	\$ 25,032	\$ 40,767

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Vet Child Welfare Operations Total:	\$ 129,235	\$ 132,954	\$ 152,336	\$ 137,088	\$ 139,245	\$ 154,365	\$ 143,055	\$ 152,648	\$ 143,420	\$ 162,398
GENERAL REVENUE TOTAL:	\$ 129,235	\$ 132,954	\$ 152,336	\$ 137,088	\$ 139,245	\$ 154,365	\$ 143,055	\$ 152,648	\$ 143,420	\$ 162,398
Arkansas Veterans' Child Welfare Service Office TOTAL:	\$ 129,235	\$ 132,954	\$ 152,336	\$ 137,088	\$ 139,245	\$ 154,365	\$ 143,055	\$ 152,648	\$ 143,420	\$ 162,398

DEPARTMENT OF ARKANSAS STATE POLICE

CASH FUNDS										
HANGER-TREAS CASH										
Operating Expenses	\$ 540									
HANGER-TREAS CASH Total:	\$ 540									
AWIN GIF-TREAS CASH										
Capital Outlay	\$ 2,591,118									
AWIN GIF-TREAS CASH Total:	\$ 2,591,118									
TroopK-Treas Cash										
Operating Expenses				\$ 56,707						
TroopK-Treas Cash Total:				\$ 56,707						
Troop K Construction - Cash										
Operating Expenses					\$ 26,543	\$ 2,287				
Capital Outlay					\$ 16,831					
Troop K Construction - Cash Total:					\$ 43,374	\$ 2,287				
CICO - CASH										
Operating Expenses	\$ 31									
CICO - CASH Total:	\$ 31									
CHCL Cash Fund										
Extra Help							\$ 61,484	\$ 41,587	\$ 38,685	
Personal Services Matching							\$ 13,207	\$ 9,257	\$ 8,930	
Operating Expenses							\$ 107			
Capital Outlay							\$ 29,882			
CHCL Cash Fund Total:							\$ 104,681	\$ 50,844	\$ 47,616	
AWIN Operations Cash Fund										
Operating Expenses										\$ 615,603
AWIN Operations Cash Fund Total:										\$ 615,603
CASH FUNDS TOTAL:	\$ 2,591,689			\$ 56,707	\$ 43,374	\$ 2,287	\$ 104,681	\$ 50,844	\$ 663,219	

FEDERAL FUNDS

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Methamphetamine Investigation - Federal										
Personal Services Matching	\$ 6,104	\$ 6,204	\$ 3,162	\$ 4,324	\$ 4,247	\$ 7,593	\$ 9,072		\$ 3	
Overtime	\$ 28,395	\$ 30,182	\$ 14,255	\$ 18,999	\$ 19,282	\$ 27,226	\$ 29,012			
Operating Expenses	\$ 139,066	\$ 107,591	\$ 239,097	\$ 2,422	\$ 10,069	\$ 139,545	\$ 1,768		\$ 78,333	
Travel-Conference Fees and Related Expenses	\$ 23,172	\$ 6,819	\$ 5,258	\$ 7,858	\$ 10,488	\$ 30,118	\$ 10,275		\$ 18,101	
Professional Fees and Services	\$ 14,746	\$ 18,446	\$ 68,838	\$ 8,350	\$ 36,992	\$ 79,726	\$ 13,608			
Capital Outlay	\$ 95,426		\$ 63,152			\$ 28,417	\$ 29,738		\$ 77,400	
Methamphetamine Investigation - Federal Total:	\$ 306,909	\$ 169,241	\$ 393,762	\$ 41,953	\$ 81,077	\$ 312,625	\$ 93,475		\$ 173,836	
Homeland Security-Federal										
Operating Expenses	\$ 1,078	\$ 1,411	\$ 131,997	\$ 36,358	\$ 14,371	\$ 116,745	\$ 127,585	\$ 124,268	\$ 155,275	\$ 75,717
Travel-Conference Fees and Related Expenses		\$ 2,872	\$ 6,923	\$ 47,408	\$ 13,435	\$ 11,899	\$ 40,988	\$ 68,920	\$ 73,048	\$ 67,100
Capital Outlay	\$ 8,814,641	\$ 387,995	\$ 1,110,846	\$ 261,852	\$ 187,238	\$ 279,639	\$ 238,668	\$ 149,148	\$ 383,238	\$ 76,317
Homeland Security-Federal Total:	\$ 8,815,720	\$ 392,278	\$ 1,249,766	\$ 345,618	\$ 215,044	\$ 408,283	\$ 407,241	\$ 342,336	\$ 611,561	\$ 219,133
Various Federal Programs										
Am Recovery/Reinvestment (ARRA)				\$ 3,629,637	\$ 156,969	\$ 181,362	\$ 62,012			
Personal Services Matching	\$ 6,204	\$ 7,372	\$ 6,244	\$ 5,303	\$ 597	\$ 2,796	\$ 3,739	\$ 180	\$ 1,585	\$ 520
Overtime	\$ 34,100	\$ 43,678	\$ 37,401	\$ 34,054	\$ 2,834	\$ 10,002	\$ 12,130	\$ 598	\$ 5,253	\$ 1,607
Operating Expenses	\$ 330,495	\$ 298,327	\$ 414,225	\$ 358,694	\$ 71,033	\$ 43,240	\$ 84,599	\$ 127,220	\$ 42,367	\$ 78,728
Travel-Conference Fees and Related Expenses	\$ 19,087	\$ 26,643	\$ 32,365	\$ 48,158	\$ 73,764	\$ 56,541	\$ 17,345	\$ 84,147	\$ 70,246	\$ 114,904
Grants/Aid: 2005 Internet CAC	\$ 39,471									
Grants/Aid: 2007 Internet CAC		\$ 1,234	\$ 131,303	\$ 119,165	\$ 65,264					
Grants/Aid: ICAC 10					\$ 86,169	\$ 62,577	\$ 51,255	\$ 74,708		
Grants/Aid: ICAC 13								\$ 36,561	\$ 172,765	\$ 136,039
Capital Outlay	\$ 790,136	\$ 797,396	\$ 37,930	\$ 202,254	\$ 104,422	\$ 18,510		\$ 99,884	\$ 13,424	\$ 44,162
Various Federal Programs Total:	\$ 1,219,493	\$ 1,174,649	\$ 659,468	\$ 4,397,265	\$ 561,052	\$ 375,028	\$ 231,080	\$ 423,299	\$ 305,640	\$ 375,959
FEDERAL FUNDS TOTAL:	\$ 10,342,122	\$ 1,736,168	\$ 2,302,997	\$ 4,784,836	\$ 857,174	\$ 1,095,936	\$ 731,796	\$ 939,471	\$ 917,201	\$ 595,093
GENERAL REVENUE										
St Police Aircraft (see long text)										
Capital Outlay	\$ 3,995,901									
St Police Aircraft (see long text) Total:	\$ 3,995,901									
Estate of Erin Hamley										
Claims	\$ 1,000,000									
Estate of Erin Hamley Total:	\$ 1,000,000									
ASP-Retirement Transfer										
Refunds-Investments-Fund Transfers				\$ 9,000,000						
ASP-Retirement Transfer Total:				\$ 9,000,000						
GENERAL REVENUE TOTAL:	\$ 4,995,901			\$ 9,000,000						
MISCELLANEOUS FUNDS										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
State Police - Roof Repair - ABA / ARRA										
Operating Expenses					\$ 642	\$ 1,312,576	\$ 157,964	\$ 355,099	\$ 358,416	\$ 179,100
Professional Fees and Services					\$ 8,346		\$ 9,145	\$ 26,388	\$ 18,296	\$ 5,103
State Police - Roof Repair - ABA / ARRA Total:					\$ 8,989	\$ 1,312,576	\$ 167,109	\$ 381,486	\$ 376,712	\$ 184,203
MISCELLANEOUS FUNDS TOTAL:					\$ 8,989	\$ 1,312,576	\$ 167,109	\$ 381,486	\$ 376,712	\$ 184,203
SPECIAL REVENUE FUNDS										
Highway Safety Program - State										
Regular Salaries	\$ 50,563	\$ 47,792	\$ 51,614	\$ 56,774	\$ 60,491	\$ 66,102	\$ 66,104	\$ 66,806	\$ 67,218	\$ 61,531
Personal Services Matching	\$ 14,527	\$ 14,681	\$ 14,637	\$ 16,603	\$ 17,643	\$ 20,176	\$ 20,280	\$ 21,386	\$ 21,566	\$ 20,875
Operating Expenses	\$ 5,948	\$ 5,102	\$ 4,648	\$ 4,425	\$ 7,425	\$ 18,408	\$ 3,881	\$ 3,961	\$ 3,758	\$ 7,925
Travel-Conference Fees and Related Expenses								\$ 569		
Grants/Aid: AR Child Passenger Protection 19-6-443	\$ 186,346	\$ 192,562	\$ 158,362	\$ 175,213	\$ 160,523	\$ 183,491	\$ 172,814	\$ 188,415	\$ 192,048	\$ 193,873
Highway Safety Program - State Total:	\$ 257,385	\$ 260,137	\$ 229,261	\$ 253,014	\$ 246,083	\$ 288,178	\$ 263,079	\$ 281,137	\$ 284,591	\$ 284,204
Highway Safety Program - Federal										
Regular Salaries	\$ 476,125	\$ 405,847	\$ 452,150	\$ 435,877	\$ 511,080	\$ 466,198	\$ 461,271	\$ 451,830	\$ 450,755	\$ 439,355
Extra Help	\$ 7,913	\$ 2,945	\$ 5,870	\$ 11,588	\$ 11,939	\$ 24,667	\$ 38,099	\$ 22,820	\$ 28,692	\$ 33,870
Personal Services Matching	\$ 244,815	\$ 248,985	\$ 274,945	\$ 210,956	\$ 229,745	\$ 295,705	\$ 301,339	\$ 308,762	\$ 299,316	\$ 294,123
Overtime	\$ 436,316	\$ 443,841	\$ 572,939	\$ 340,365	\$ 381,032	\$ 460,981	\$ 439,254	\$ 437,022	\$ 396,995	\$ 395,954
Operating Expenses	\$ 1,107,465	\$ 451,869	\$ 531,853	\$ 544,693	\$ 448,475	\$ 1,230,260	\$ 1,672,252	\$ 2,221,625	\$ 1,622,794	\$ 3,259,358
Travel-Conference Fees and Related Expenses	\$ 26,869	\$ 23,338	\$ 23,605	\$ 38,572	\$ 43,960	\$ 33,026	\$ 34,362	\$ 30,415	\$ 68,474	\$ 25,729
Professional Fees and Services	\$ 1,666,788	\$ 1,936,606	\$ 1,369,922	\$ 2,567,582	\$ 1,627,234	\$ 1,325,079	\$ 1,348,881	\$ 2,176,065	\$ 1,282,551	\$ 1,743,457
Grants/Aid: ASP Highway Safety 154	\$ 9,977,148	\$ 10,014,431	\$ 9,751,227	\$ 4,463,182	\$ 1,651,539	\$ 2,715,636	\$ 6,826,461	\$ 13,281,431	\$ 8,274,725	\$ 2,768,121
Grants/Aid: ASP Highway Safety 157	\$ 175,880	\$ 168,704								
Grants/Aid: ASP Highway Safety 163	\$ 11,520									
Grants/Aid: ASP Highway Safety 402	\$ 1,318,120	\$ 1,454,569	\$ 1,633,690	\$ 1,551,614	\$ 1,479,047	\$ 1,595,255	\$ 1,297,021	\$ 1,264,615	\$ 1,390,460	\$ 1,220,305
Grants/Aid: ASP Highway Safety 408		\$ 16,200	\$ 16,200	\$ 16,200	\$ 16,200	\$ 22,000	\$ 22,000	\$ 30,000		
Grants/Aid: ASP Highway Safety 410	\$ 762,005	\$ 610,716	\$ 516,092	\$ 698,845	\$ 652,303	\$ 702,040	\$ 688,548	\$ 636,364	\$ 338,316	\$ 144,437
Grants/Aid: E-Citation 11						\$ 33,983				
Grants/Aid: E-Cite 12						\$ 187,032	\$ 140,410			
Grants/Aid: E-Cite 13							\$ 226,700			
Grants/Aid: E-Cite 14								\$ 8,000		
Grants/Aid: Hwy Safety 405					\$ 123,627	\$ 73,523	\$ 101,717	\$ 141,166		
Grants/Aid: Hwy Safety 405 MAP 21 Act 1205 13								\$ 84,128	\$ 810,256	\$ 824,704
Grants/Aid: Hwy Safety 406 Act 1288/07						\$ 171,297	\$ 202,399	\$ 138,079	\$ 111,760	\$ 148,008
Capital Outlay	\$ 65,123	\$ 497,225	\$ 77,091	\$ 58,782	\$ 1,672,597	\$ 789,421	\$ 1,101,098	\$ 995,896		\$ 5,445
Highway Safety Program - Federal Total:	\$ 16,276,086	\$ 16,275,275	\$ 15,225,583	\$ 10,938,257	\$ 8,848,776	\$ 10,126,102	\$ 14,901,812	\$ 22,228,216	\$ 15,075,094	\$ 11,302,865
NARC 04										
Operating Expenses	\$ 34,971									
Capital Outlay	\$ 46,804									
NARC 04 Total:	\$ 81,775									
Automated Fingerprint ID System (AFIS)										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 694,676	\$ 729,779	\$ 873,419	\$ 778,650	\$ 638,660	\$ 898,110	\$ 1,185,215	\$ 864,060	\$ 310,497	\$ 1,048,493
Travel-Conference Fees and Related Expenses	\$ 2,897	\$ 2,472	\$ 12,232	\$ 4,171	\$ 6,713	\$ 3,754	\$ 6,047	\$ 9,116	\$ 9,195	\$ 12,090
Capital Outlay	\$ 360,341	\$ 105,122	\$ 443,321	\$ 698,666	\$ 909,184	\$ 2,487,532	\$ 2,066,827	\$ 1,999,321		\$ 769,359
Automated Fingerprint ID System (AFIS) Total:	\$ 1,057,914	\$ 837,373	\$ 1,328,972	\$ 1,481,487	\$ 1,554,556	\$ 3,389,395	\$ 3,258,089	\$ 2,872,498	\$ 319,692	\$ 1,829,943
AR State Police - Operations										
Covert Operations	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Regular Salaries	\$ 35,955,151	\$ 38,659,376	\$ 40,440,664	\$ 41,942,890	\$ 41,818,394	\$ 43,959,737	\$ 42,101,956	\$ 43,088,258	\$ 43,718,971	\$ 44,704,383
Extra Help	\$ 31,753	\$ 69,487	\$ 112,017	\$ 109,217	\$ 80,433	\$ 98,476	\$ 100,160	\$ 34,245	\$ 44,401	\$ 73,392
Personal Services Matching	\$ 17,673,130	\$ 19,302,903	\$ 20,391,472	\$ 21,446,844	\$ 22,379,897	\$ 22,607,369	\$ 22,449,003	\$ 23,762,323	\$ 24,508,610	\$ 25,137,269
Overtime	\$ 83,406	\$ 122,879	\$ 47,552	\$ 67,139	\$ 109,449	\$ 164,058	\$ 124,258	\$ 76,319	\$ 184,159	\$ 198,139
Supplemental Emergency Positions	\$ 48,257									
Marketing & Redistribution Proceeds			\$ 41,212	\$ 5,359	\$ 45,502	\$ 42,043	\$ 37,466	\$ 28,094	\$ 73,629	\$ 40,562
Operating Expenses	\$ 10,465,202	\$ 10,388,440	\$ 9,098,092	\$ 7,532,825	\$ 9,904,496	\$ 9,215,802	\$ 10,126,299	\$ 12,580,524	\$ 10,864,122	\$ 10,143,966
Travel-Conference Fees and Related Expenses	\$ 76,762	\$ 160,050	\$ 108,594	\$ 98,339	\$ 90,166	\$ 90,046	\$ 91,628	\$ 106,603	\$ 151,061	\$ 162,165
Professional Fees and Services	\$ 164,246	\$ 68,865	\$ 173,433	\$ 50,007	\$ 151,344	\$ 48,299	\$ 186,160	\$ 181,303	\$ 190,874	\$ 116,719
Data Processing	\$ 20,000	\$ 20,000	\$ 20,000							
Claims	\$ 53,332		\$ 336,840	\$ 762,000	\$ 84,000		\$ 2,970,000			
Capital Outlay	\$ 4,462,376	\$ 4,981,612	\$ 2,145,053	\$ 3,907,861	\$ 968,703	\$ 3,906,735	\$ 2,301,615	\$ 3,475,634	\$ 4,473,894	\$ 5,865,286
AR State Police - Operations Total:	\$ 69,158,616	\$ 73,898,613	\$ 73,039,928	\$ 76,047,480	\$ 75,757,383	\$ 80,257,565	\$ 80,613,544	\$ 83,458,303	\$ 84,334,720	\$ 86,566,881
Criminal Background Checks										
Regular Salaries	\$ 142,163	\$ 178,154	\$ 182,307	\$ 191,760	\$ 212,362	\$ 237,391	\$ 196,994	\$ 168,951	\$ 152,095	\$ 151,388
Personal Services Matching	\$ 61,880	\$ 84,313	\$ 78,914	\$ 81,357	\$ 85,831	\$ 96,211	\$ 94,366	\$ 90,412	\$ 80,976	\$ 79,959
Overtime										\$ 16
Operating Expenses	\$ 1,438,310	\$ 1,481,949	\$ 1,746,251	\$ 1,040,039	\$ 1,646,337	\$ 1,510,451	\$ 1,811,110	\$ 1,796,913	\$ 1,545,076	\$ 1,681,937
Travel-Conference Fees and Related Expenses	\$ 2,966	\$ 2,212	\$ 358	\$ 4,034	\$ 12,739	\$ 1,357	\$ 762	\$ 300	\$ 170	\$ 595
Claims		\$ 239,756								
Capital Outlay	\$ 189,354				\$ 58,390	\$ 217,000	\$ 255,745	\$ 394,580		
Criminal Background Checks Total:	\$ 1,834,673	\$ 1,986,385	\$ 2,007,830	\$ 1,317,190	\$ 2,015,658	\$ 2,062,410	\$ 2,358,978	\$ 2,451,157	\$ 1,778,316	\$ 1,913,895
AR Wireless Information Network (AWIN)										
Operating Expenses		\$ 7,118,838	\$ 5,928,551	\$ 5,661,208	\$ 5,589,175	\$ 6,020,014	\$ 6,088,994	\$ 5,748,535	\$ 6,287,007	\$ 6,189,089
Travel-Conference Fees and Related Expenses		\$ 30,036	\$ 1,031							
Professional Fees and Services		\$ 138,235								
Data Processing		\$ 140,000	\$ 104,400		\$ 19,319					
Capital Outlay		\$ 450,000						\$ 886,237		
AR Wireless Information Network (AWIN) Total:		\$ 7,877,108	\$ 6,033,982	\$ 5,661,208	\$ 5,608,494	\$ 6,020,014	\$ 6,088,994	\$ 6,634,773	\$ 6,287,007	\$ 6,189,089
SPECIAL REVENUE FUNDS TOTAL:										
	\$ 88,666,450	\$ 101,134,891	\$ 97,865,557	\$ 95,698,636	\$ 94,030,952	\$ 102,143,664	\$ 107,484,495	\$ 117,926,083	\$ 108,079,419	\$ 108,086,876
Department of Arkansas State Police TOTAL:										
	\$ 106,596,161	\$ 102,871,059	\$ 100,168,554	\$ 109,540,178	\$ 94,940,488	\$ 104,554,462	\$ 108,383,400	\$ 119,351,721	\$ 109,424,176	\$ 109,529,390

DEPARTMENT OF VETERANS' AFFAIRS

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS										
Fayetteville Veterans' Home										
Regular Salaries		\$ 1,395,698	\$ 1,836,534	\$ 2,451,626	\$ 2,726,801	\$ 2,979,816	\$ 2,820,569	\$ 2,893,136	\$ 3,216,052	\$ 3,373,330
Extra Help		\$ 34,576	\$ 39,347	\$ 51,532	\$ 19,540	\$ 26,411	\$ 36,186	\$ 22,721	\$ 19,532	\$ 20,521
Personal Services Matching		\$ 572,009	\$ 704,272	\$ 954,309	\$ 1,027,891	\$ 1,145,002	\$ 1,256,612	\$ 1,347,969	\$ 1,482,540	\$ 1,547,260
Overtime						\$ 2,030	\$ 30,842	\$ 98,052	\$ 60,831	\$ 105,889
Operating Expenses		\$ 1,217,341	\$ 1,098,711	\$ 2,037,419	\$ 1,803,671	\$ 1,953,303	\$ 2,455,758	\$ 2,570,934	\$ 2,303,235	\$ 2,816,860
Travel-Conference Fees and Related Expenses		\$ 1,294	\$ 2,219	\$ 2,436	\$ 2,963	\$ 5,209	\$ 5,218	\$ 3,410	\$ 5,250	\$ 6,755
Professional Fees and Services		\$ 37,020	\$ 28,840	\$ 44,430	\$ 61,710	\$ 69,717	\$ 84,431	\$ 324,119	\$ 447,564	\$ 118,250
Refunds/Reimbursements		\$ 184,799	\$ 166,069	\$ 227,683	\$ 265,040	\$ 315,452	\$ 355,938	\$ 283,860		
Claims										\$ 408,175
Capital Outlay		\$ 1,508						\$ 26,792	\$ 40,376	\$ 11,648
Fayetteville Veterans' Home Total:		\$ 3,444,245	\$ 3,875,992	\$ 5,769,434	\$ 5,907,616	\$ 6,496,942	\$ 7,045,554	\$ 7,570,994	\$ 7,575,381	\$ 8,408,689
LR Veterans' Home - Cash In Treasury										
Operating Expenses		\$ 44,003	\$ 247,914		\$ 118,658	\$ 46,156	\$ 150			
Refunds/Reimbursements		\$ 3,336	\$ 13,408	\$ 18,501	\$ 19,980	\$ 40,567	\$ 572,521			
Claims							\$ 60,320			
Capital Outlay		\$ 2,930								
LR Veterans' Home - Cash In Treasury Total:		\$ 50,269	\$ 261,322	\$ 18,501	\$ 138,638	\$ 86,723	\$ 632,991			
Veterans' Cemeteries - Cash In Treasury										
Regular Salaries								\$ 138,385	\$ 56,183	\$ 226,734
Personal Services Matching								\$ 52,280	\$ 52,205	\$ 98,540
Operating Expenses		\$ 8,887	\$ 12,058	\$ 3,609	\$ 9,990	\$ 22,383	\$ 97,797	\$ 94,423	\$ 66,321	\$ 18,184
Travel-Conference Fees and Related Expenses		\$ 771	\$ 2,297	\$ 2,688	\$ 4,257	\$ 1,344	\$ 2,953	\$ 375	\$ 225	\$ 1,043
Professional Fees and Services						\$ 44,135	\$ 318,087			
Capital Outlay		\$ 68,436	\$ 23,876	\$ 18,788	\$ 28,618			\$ 128,766	\$ 29,060	
Veterans' Cemeteries - Cash In Treasury Total:		\$ 78,095	\$ 38,231	\$ 25,085	\$ 42,865	\$ 67,861	\$ 418,837	\$ 414,229	\$ 203,995	\$ 344,502
Veterans-Cemetery-Cash										
Operating Expenses		\$ 774								
Travel-Conference Fees and Related Expenses		\$ 644								
Capital Outlay		\$ 38,551								
Veterans-Cemetery-Cash Total:		\$ 39,969								
Veterans Home - Cash										
Refunds/Reimbursements		\$ 69,653								
Veterans Home - Cash Total:		\$ 69,653								
Veterans' Home Treasury Cash										
Operating Expenses								\$ 29,923	\$ 340,344	\$ 2,850
Professional Fees and Services										\$ 108
Veterans' Home Treasury Cash Total:								\$ 29,923	\$ 340,344	\$ 2,958
ADVA Office of Attorney General Funds										
Operating Expenses										\$ 58,975

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
ADVA Office of Attorney General Funds Total:										\$ 58,975
CASH FUNDS TOTAL:	\$ 109,623	\$ 3,572,609	\$ 4,175,545	\$ 5,813,020	\$ 6,089,119	\$ 6,651,526	\$ 8,097,381	\$ 8,015,147	\$ 8,119,719	\$ 8,815,123
FEDERAL FUNDS										
AR State Veterans' Cemetery - Birdeye										
Operating Expenses					\$ 2,983,773	\$ 2,962,841	\$ 329,255			
Professional Fees and Services					\$ 51,570	\$ 42,962	\$ 21,152			
Capital Outlay					\$ 113,801	\$ 178,577				
AR State Veterans' Cemetery - Birdeye Total:					\$ 3,149,145	\$ 3,184,380	\$ 350,407			
NLR Cemetery-Federal										
Construction							\$ 353,923	\$ 1,578,762	\$ 908,223	\$ 500,000
Operating Expenses							\$ 237,359	\$ 699,764	\$ 41,301	\$ 381,903
Professional Fees and Services								\$ 109,655	\$ 72,244	\$ 25,748
NLR Cemetery-Federal Total:							\$ 591,282	\$ 2,388,182	\$ 1,021,769	\$ 907,651
Central AR State Veterans Home Constr										
Operating Expenses										\$ 10,199,663
Central AR State Veterans Home Constr Total:										\$ 10,199,663
FEDERAL FUNDS TOTAL:					\$ 3,149,145	\$ 3,184,380	\$ 941,689	\$ 2,388,182	\$ 1,021,769	\$ 11,107,314
GENERAL REVENUE										
State Operations										
Regular Salaries	\$ 648,732	\$ 640,633	\$ 684,243	\$ 753,380	\$ 756,254	\$ 836,635	\$ 768,467	\$ 1,195,916	\$ 1,098,473	\$ 1,273,412
Personal Services Matching	\$ 208,720	\$ 215,448	\$ 233,810	\$ 242,471	\$ 259,876	\$ 345,038	\$ 294,127	\$ 412,377	\$ 422,725	\$ 473,055
Operating Expenses	\$ 37,231	\$ 57,109	\$ 54,874	\$ 64,556	\$ 56,033	\$ 67,854	\$ 68,409	\$ 61,234	\$ 101,568	\$ 126,760
Travel-Conference Fees and Related Expenses	\$ 2,039	\$ 2,463	\$ 2,515	\$ 4,101	\$ 3,939	\$ 4,023	\$ 3,697	\$ 2,485	\$ 2,950	\$ 4,040
Data Processing	\$ 2,575									
Grants/Aid: Veterans Services § 19-5-302(9)	\$ 258,538	\$ 274,669	\$ 224,299	\$ 281,927	\$ 283,499	\$ 227,025	\$ 283,500	\$ 283,006	\$ 283,500	\$ 261,741
Capital Outlay				\$ 3,559	\$ 12,014		\$ 33,335			
State Operations Total:	\$ 1,157,835	\$ 1,190,322	\$ 1,199,742	\$ 1,349,994	\$ 1,371,615	\$ 1,480,575	\$ 1,451,535	\$ 1,955,017	\$ 1,909,216	\$ 2,139,008
Veterans' Home Division - State										
Regular Salaries	\$ 1,890,955	\$ 1,909,324	\$ 2,005,866	\$ 2,337,686	\$ 2,223,103	\$ 2,432,441	\$ 999,590			
Extra Help	\$ 7,070	\$ 25,698	\$ 30,278	\$ 28,920	\$ 29,875	\$ 28,798	\$ 13,967			
Personal Services Matching	\$ 711,227	\$ 758,492	\$ 764,462	\$ 817,434	\$ 863,095	\$ 977,573	\$ 572,071			
Overtime	\$ 3,711	\$ 13,917	\$ 18,037	\$ 10,665	\$ 17,880	\$ 14,277	\$ 8,954			
Operating Expenses	\$ 479,906	\$ 578,097	\$ 590,505	\$ 579,029	\$ 532,242	\$ 537,726	\$ 395,282			
Travel-Conference Fees and Related Expenses		\$ 2,503		\$ 1,412		\$ 1,736	\$ 1,462			
Professional Fees and Services	\$ 28,167	\$ 31,502	\$ 30,000	\$ 30,000	\$ 37,742	\$ 44,350	\$ 20,200			
Refunds/Reimbursements	\$ 157,000	\$ 186,504	\$ 133,573	\$ 152,126	\$ 158,813	\$ 160,801	\$ 59,991			
Capital Outlay				\$ 8,300						
Veterans' Home Division - State Total:	\$ 3,278,034	\$ 3,506,036	\$ 3,572,720	\$ 3,965,573	\$ 3,862,750	\$ 4,197,702	\$ 2,071,517			

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Fayetteville Veterans' Home										
Regular Salaries	\$ 1,094,690									
Extra Help	\$ 13,980									
Personal Services Matching	\$ 439,127									
Operating Expenses	\$ 635,968									
Professional Fees and Services	\$ 30,363									
Refunds/Reimbursements	\$ 96,277									
Fayetteville Veterans' Home Total:	\$ 2,310,405									
Veterans' Cemeteries - State										
Regular Salaries	\$ 152,841	\$ 135,610	\$ 156,805	\$ 167,183	\$ 169,748	\$ 308,278	\$ 350,269	\$ 277,497	\$ 306,096	\$ 172,145
Personal Services Matching	\$ 58,874	\$ 54,094	\$ 54,214	\$ 56,968	\$ 63,071	\$ 128,534	\$ 128,553	\$ 120,169	\$ 124,053	\$ 79,655
Northeast AR Cemetery Expense		\$ 210,011	\$ 85,000							
Operating Expenses	\$ 50,890	\$ 53,058	\$ 53,042	\$ 52,858	\$ 53,066	\$ 104,667	\$ 105,568	\$ 87,363	\$ 111,024	\$ 134,177
Travel-Conference Fees and Related Expenses								\$ 1,380	\$ 1,204	\$ 1,154
Data Processing	\$ 191									
Capital Outlay	\$ 14,723									
Veterans' Cemeteries - State Total:	\$ 277,519	\$ 452,773	\$ 349,060	\$ 277,008	\$ 285,885	\$ 541,479	\$ 584,389	\$ 486,409	\$ 542,377	\$ 387,132
Veterans' Cemetery Expenses										
Regular Salaries				\$ 3,101	\$ 32,592					
Personal Services Matching				\$ 8,314	\$ 11,055					
Veterans' Cemetery Expenses				\$ 14,683	\$ 36,579					
Veterans' Cemetery Expenses Total:				\$ 26,098	\$ 80,226					
GENERAL REVENUE TOTAL:										
	\$ 7,023,794	\$ 5,149,131	\$ 5,121,522	\$ 5,618,674	\$ 5,600,476	\$ 6,219,755	\$ 4,107,442	\$ 2,441,426	\$ 2,451,593	\$ 2,526,139
MISCELLANEOUS FUNDS										
Governor's Proclamation EM10-03										
Operating Expenses				\$ 8,160						
Governor's Proclamation EM10-03 Total:				\$ 8,160						
Gov Emergency Proc EM13-02										
Operating Expenses							\$ 43,506			
Grants/Aid: Governor's Emergency Proclamation VA							\$ 164,634			
Gov Emergency Proc EM13-02 Total:							\$ 208,140			
MISCELLANEOUS FUNDS TOTAL:										
				\$ 8,160			\$ 208,140			
SPECIAL REVENUE FUNDS										
Military Funeral Honor										
Operating Expenses								\$ 1,000	\$ 12,500	\$ 16,300
Military Funeral Honor Total:								\$ 1,000	\$ 12,500	\$ 16,300

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>SPECIAL REVENUE FUNDS TOTAL:</i>								\$ 1,000	\$ 12,500	\$ 16,300
Department of Veterans' Affairs TOTAL:	\$ 7,133,416	\$ 8,721,740	\$ 9,297,067	\$ 11,439,854	\$ 14,838,740	\$ 16,055,661	\$ 13,354,652	\$ 12,845,755	\$ 11,605,581	\$ 22,464,876

DISABLED VETERANS' SERVICES OFFICE

<i>GENERAL REVENUE</i>										
Disabled Veterans - State Operations										
Regular Salaries	\$ 19,993	\$ 21,055	\$ 22,148	\$ 16,317	\$ 19,162	\$ 20,662	\$ 20,399	\$ 20,509	\$ 20,434	\$ 18,503
Personal Services Matching	\$ 8,476	\$ 9,082	\$ 8,730	\$ 7,852	\$ 8,542	\$ 9,053	\$ 9,154	\$ 9,549	\$ 9,507	\$ 9,041
Operating Expenses	\$ 1,544	\$ 1,838	\$ 969	\$ 1,988	\$ 1,250	\$ 870	\$ 1,056	\$ 1,097	\$ 999	\$ 867
Travel-Conference Fees and Related Expenses	\$ 296	\$ 705								
Disabled Veterans - State Operations Total:	\$ 30,309	\$ 32,680	\$ 31,847	\$ 26,157	\$ 28,955	\$ 30,585	\$ 30,610	\$ 31,155	\$ 30,940	\$ 28,410
<i>GENERAL REVENUE TOTAL:</i>	\$ 30,309	\$ 32,680	\$ 31,847	\$ 26,157	\$ 28,955	\$ 30,585	\$ 30,610	\$ 31,155	\$ 30,940	\$ 28,410
Disabled Veterans' Services Office TOTAL:	\$ 30,309	\$ 32,680	\$ 31,847	\$ 26,157	\$ 28,955	\$ 30,585	\$ 30,610	\$ 31,155	\$ 30,940	\$ 28,410

HEALTH SERVICES PERMIT AGENCY

<i>FEDERAL FUNDS</i>										
Dev Disabilities Planning Council-Fed										
Regular Salaries	\$ 149,791	\$ 173,832	\$ 166,757	\$ 172,419	\$ 186,767	\$ 196,647	\$ 170,691	\$ 150,707	\$ 172,948	\$ 59,160
Personal Services Matching	\$ 49,115	\$ 60,811	\$ 59,411	\$ 58,745	\$ 63,881	\$ 71,485	\$ 67,169	\$ 65,903	\$ 70,450	\$ 35,615
Operating Expenses	\$ 186,449	\$ 209,765	\$ 231,069	\$ 246,074	\$ 210,150	\$ 104,347	\$ 140,401	\$ 152,493	\$ 118,755	\$ 52,499
Travel-Conference Fees and Related Expenses	\$ 9,612	\$ 6,559	\$ 8,312	\$ 9,696	\$ 3,218	\$ 10,031	\$ 8,928	\$ 4,376	\$ 3,041	\$ 4,131
Professional Fees and Services	\$ 41,678	\$ 41,592	\$ 29,981	\$ 11,986	\$ 28,800		\$ 959	\$ 24,875	\$ 864	\$ 4,586
Grants/Aid: 2004 Develop Disabilities Plan Council	\$ 4,688									
Grants/Aid: 2005 Develop Disabilities Plan Council	\$ 203,749	\$ 20,571								
Grants/Aid: 2006 Develop Disabilities Plan Council	\$ 127,061	\$ 155,632	\$ 3,834							
Grants/Aid: 2007 Develop Disabilities Plan Council	\$ 27,709	\$ 153,391	\$ 123,623							
Grants/Aid: 2008 Develop Disabilities Plan Council		\$ 1,558	\$ 297,784	\$ 5,982						
Grants/Aid: 2009 Develop Disabilities Plan Council			\$ 84,424	\$ 261,267		\$ 591				
Grants/Aid: 2010 Developmental Disability §19-5-104				\$ 147,056	\$ 244,228				\$ 13,962	
Grants/Aid: 2011 Developmental Disabilities 19-5-104					\$ 192,761	\$ 68,744	\$ 92,481		\$ 162,799	
Grants/Aid: 2012 Developmental Disabilities 19-5-104							\$ 6,988	\$ 219,391	\$ 182,974	
Grants/Aid: 2013 Developmental Disability §19-5-104							\$ 698	\$ 64,478	\$ 134,187	
Grants/Aid: 2014 Development Disabilities Council									\$ 14,380	\$ 3,015
Grants/Aid: 2015 Dev Disab Council Act 250 '14										\$ 2,199
Dev Disabilities Planning Council-Fed Total:	\$ 799,853	\$ 823,711	\$ 1,005,194	\$ 913,226	\$ 929,805	\$ 451,846	\$ 488,316	\$ 682,223	\$ 874,360	\$ 161,204

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
FEDERAL FUNDS TOTAL:	\$ 799,853	\$ 823,711	\$ 1,005,194	\$ 913,226	\$ 929,805	\$ 451,846	\$ 488,316	\$ 682,223	\$ 874,360	\$ 161,204
GENERAL REVENUE										
Health Services Permit Agency - State										
Regular Salaries	\$ 192,893	\$ 200,783	\$ 183,388	\$ 221,242	\$ 224,693	\$ 217,787	\$ 225,135	\$ 226,803	\$ 220,746	\$ 271,315
Personal Services Matching	\$ 62,387	\$ 62,216	\$ 59,260	\$ 67,487	\$ 61,460	\$ 62,276	\$ 69,018	\$ 70,957	\$ 67,415	\$ 87,376
Operating Expenses	\$ 56,308	\$ 42,942	\$ 52,263	\$ 46,503	\$ 39,049	\$ 38,172	\$ 45,399	\$ 42,408	\$ 58,668	\$ 61,340
Travel-Conference Fees and Related Expenses	\$ 2,602	\$ 3,404	\$ 1,345	\$ 3,492					\$ 997	\$ 2,741
Professional Fees and Services	\$ 12,925	\$ 17,000	\$ 12,000	\$ 16,825	\$ 16,000	\$ 13,806	\$ 8,000	\$ 12,000	\$ 16,000	\$ 363
Capital Outlay									\$ 24,458	
Health Services Permit Agency - State Total:	\$ 327,116	\$ 326,345	\$ 308,256	\$ 355,548	\$ 341,203	\$ 332,040	\$ 347,552	\$ 352,168	\$ 388,284	\$ 423,135
Dev Disabilities Planning Council-State										
Regular Salaries	\$ 36,648	\$ 23,116	\$ 35,592	\$ 23,583	\$ 27,938	\$ 22,810	\$ 27,407	\$ 26,668	\$ 28,314	\$ 30,689
Personal Services Matching	\$ 11,172	\$ 9,416	\$ 11,626	\$ 6,843	\$ 7,948	\$ 6,234	\$ 7,880	\$ 8,483	\$ 8,802	\$ 7,120
Grants/Aid: HSPA DDPC 2002 § 19-5-302(9)	\$ 4,348	\$ 4,348	\$ 4,348	\$ 4,348						
Dev Disabilities Planning Council-State Total:	\$ 52,168	\$ 36,879	\$ 51,566	\$ 34,774	\$ 35,886	\$ 29,044	\$ 35,287	\$ 35,151	\$ 37,117	\$ 37,809
GENERAL REVENUE TOTAL:	\$ 379,284	\$ 363,224	\$ 359,822	\$ 390,322	\$ 377,089	\$ 361,084	\$ 382,839	\$ 387,319	\$ 425,400	\$ 460,944
Health Services Permit Agency TOTAL:	\$ 1,179,137	\$ 1,186,936	\$ 1,365,016	\$ 1,303,548	\$ 1,306,893	\$ 812,929	\$ 871,154	\$ 1,069,542	\$ 1,299,760	\$ 622,148
LIQUEFIED PETROLEUM GAS BOARD										
SPECIAL REVENUE FUNDS										
Liquefied Petroleum Gas Board-Operations										
Regular Salaries	\$ 257,648	\$ 233,374	\$ 273,027	\$ 288,063	\$ 276,275	\$ 303,717	\$ 294,551	\$ 299,505	\$ 301,319	\$ 310,046
Personal Services Matching	\$ 77,621	\$ 76,523	\$ 80,431	\$ 85,947	\$ 79,689	\$ 91,651	\$ 97,340	\$ 102,030	\$ 102,092	\$ 104,067
Operating Expenses	\$ 110,633	\$ 122,682	\$ 97,992	\$ 108,529	\$ 119,835	\$ 123,137	\$ 96,363	\$ 93,318	\$ 97,159	\$ 88,433
Travel-Conference Fees and Related Expenses	\$ 646	\$ 1,083	\$ 3,184	\$ 1,237	\$ 2,220				\$ 436	\$ 78
Professional Fees and Services	\$ 25,534	\$ 25,564	\$ 14,831	\$ 20,710	\$ 17,110	\$ 22,610	\$ 16,010	\$ 11,110	\$ 11,110	\$ 10,200
Capital Outlay	\$ 16,905	\$ 15,717	\$ 45,118		\$ 15,465	\$ 13,840	\$ 49,863			
Liquefied Petroleum Gas Board-Operations Total:	\$ 488,986	\$ 474,943	\$ 514,582	\$ 504,487	\$ 510,594	\$ 554,955	\$ 554,127	\$ 505,963	\$ 512,115	\$ 512,824
SPECIAL REVENUE FUNDS TOTAL:	\$ 488,986	\$ 474,943	\$ 514,582	\$ 504,487	\$ 510,594	\$ 554,955	\$ 554,127	\$ 505,963	\$ 512,115	\$ 512,824
Liquefied Petroleum Gas Board TOTAL:	\$ 488,986	\$ 474,943	\$ 514,582	\$ 504,487	\$ 510,594	\$ 554,955	\$ 554,127	\$ 505,963	\$ 512,115	\$ 512,824

OFFICE OF HEALTH INFORMATION TECHNOLOGY

Established on Sunday, July 01, 2012: Established the Office of Health Information Technology.

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
FEDERAL FUNDS										
Ofc of Health Information Tech-Federal										
<i>Beginning FY 2013, this appropriation incorporated Health Information Technology Federal from Science & Technology Authority.</i>										
Regular Salaries							\$ 321,017	\$ 219,636		
Personal Services Matching							\$ 104,876	\$ 71,637		
Marketing & Redistribution Proceeds									\$ 75	
Operating Expenses							\$ 417,400	\$ 322,100		
Travel-Conference Fees and Related Expenses							\$ 5,223	\$ 4,096		
OHIT - Exp & Grants							\$ 2,317,809	\$ 507,125		
Professional Fees and Services							\$ 48,910	\$ 1,803,681		
Grants/Aid: SHARE CAH/SRH Connectivity - DRA									\$ 78,500	
Ofc of Health Information Tech-Federal Total:							\$ 3,215,235	\$ 2,928,275	\$ 78,575	
St Health Alliance for Records Exchange										
Regular Salaries										\$ 86,776
Personal Services Matching										\$ 21,252
Operating Expenses										\$ 68,988
Travel-Conference Fees and Related Expenses										\$ 10,946
Professional Fees and Services									\$ 2,235,879	\$ 2,809,201
St Health Alliance for Records Exchange Total:									\$ 2,235,879	\$ 2,997,162
FEDERAL FUNDS TOTAL:							\$ 3,215,235	\$ 2,928,275	\$ 2,314,454	\$ 2,997,162
GENERAL REVENUE										
OHIT - State Operations										
Personal Services Matching										\$ 71,462
Operating Expenses								\$ 748,815	\$ 596,140	
Travel-Conference Fees and Related Expenses								\$ 691	\$ 3,901	
Professional Fees and Services								\$ 1,249,808	\$ 947,533	
OHIT - State Operations Total:								\$ 1,999,314	\$ 1,619,037	
GENERAL REVENUE TOTAL:									\$ 1,999,314	\$ 1,619,037
MISCELLANEOUS FUNDS										
Ofc of Health Information Tech-St Match										
<i>Beginning FY 2013, this appropriation incorporated Health Information Technology State from Science & Technology Authority.</i>										
Regular Salaries							\$ 122,290	\$ 328,808	\$ 592,511	\$ 531,165
Personal Services Matching							\$ 40,772	\$ 109,812	\$ 188,070	\$ 121,891
Health Info Exchg-Op Exp/Grants								\$ 539,322	\$ 456,255	\$ 266,534
Operating Expenses							\$ 161,823			
Travel-Conference Fees and Related Expenses							\$ 2,413			
Professional Fees and Services							\$ 583,865			

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Ofc of Health Information Tech-St Match Total:							\$ 911,163	\$ 977,943	\$ 1,236,835	\$ 919,590
Emergency Proc EM13-03										
Professional Fees and Services							\$ 150,000			
Emergency Proc EM13-03 Total:							\$ 150,000			
MISCELLANEOUS FUNDS TOTAL:							\$ 1,061,163	\$ 977,943	\$ 1,236,835	\$ 919,590
Office of Health Information Technology TOTAL:							\$ 4,276,398	\$ 3,906,218	\$ 5,550,603	\$ 5,535,789

OFFICE OF INFORMATION TECHNOLOGY

Transferred on Sunday, July 01, 2007: The Office of Information Technology is transferred to the Department of Information Systems.

CASH FUNDS

E-PORTAL PROJECT

Operating Expenses	\$ 319
E-PORTAL PROJECT Total:	\$ 319

CASH FUNDS TOTAL: \$ 319

FEDERAL FUNDS

FLOOD MAP 06-FEDERAL

FLOOD MAP 06-DP SERV	\$ 1,382
Operating Expenses	\$ 4,110
Travel-Conference Fees and Related Expenses	\$ 3,752
FLOOD MAP 06-FEDERAL Total:	\$ 9,244

FEDERAL FUNDS TOTAL: \$ 9,244

GENERAL REVENUE

GEOGRAPHICAL INFORM

Regular Salaries	\$ 291,970
Extra Help	\$ 5,203
Personal Services Matching	\$ 78,434
Operating Expenses	\$ 44,847
Travel-Conference Fees and Related Expenses	\$ 8,323
Data Processing	\$ 235,000
GEOGRAPHICAL INFORM Total:	\$ 663,776

OPERATIONS

Regular Salaries	\$ 1,103,311
Extra Help	\$ 4,385
Personal Services Matching	\$ 267,253

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 234,684									
Travel-Conference Fees and Related Expenses	\$ 7,475									
Data Processing	\$ 15,000									
OPERATIONS Total:	\$ 1,632,107									
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GENERAL REVENUE TOTAL:	\$ 2,295,883									
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TRUST FUNDS										
GIS OFFICE										
GESTOR/FRAMEWORK-47	\$ 99,585									
GIS OFFICE	\$ 65,767									
GIS OFFICE Total:	\$ 165,352									
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TRUST FUNDS TOTAL:	\$ 165,352									
<hr/>										
Office of Information Technology TOTAL:	\$ 2,470,798									
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OIL AND GAS COMMISSION										
CASH FUNDS										
Refunds/Reimbursements										
Refunds/Reimbursements	\$ 12,493	\$ 20,800	\$ 65,000	\$ 132,100	\$ 98,800	\$ 161,000	\$ 67,000	\$ 46,500	\$ 43,000	\$ 232,000
Refunds/Reimbursements Total:	\$ 12,493	\$ 20,800	\$ 65,000	\$ 132,100	\$ 98,800	\$ 161,000	\$ 67,000	\$ 46,500	\$ 43,000	\$ 232,000
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CASH FUNDS TOTAL:	\$ 12,493	\$ 20,800	\$ 65,000	\$ 132,100	\$ 98,800	\$ 161,000	\$ 67,000	\$ 46,500	\$ 43,000	\$ 232,000
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MISCELLANEOUS FUNDS										
Oil & Gas - ABA Renovation - ARRA										
Operating Expenses						\$ 231,973	\$ 297,043			
Professional Fees and Services						\$ 38,287	\$ 5,294			
Oil & Gas - ABA Renovation - ARRA Total:						\$ 270,260	\$ 302,337			
<hr/>										
MISCELLANEOUS FUNDS TOTAL:						\$ 270,260	\$ 302,337			
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SPECIAL REVENUE FUNDS										
Oil & Gas Commission-Operations										
Regular Salaries	\$ 1,044,446	\$ 1,250,313	\$ 1,361,792	\$ 1,574,238	\$ 1,698,448	\$ 1,854,758	\$ 1,756,200	\$ 1,931,826	\$ 2,038,422	\$ 2,090,029
Extra Help	\$ 41,980	\$ 39,697	\$ 44,882	\$ 57,396	\$ 56,776	\$ 68,479	\$ 60,636	\$ 68,055	\$ 68,244	\$ 49,906
Personal Services Matching	\$ 323,894	\$ 398,163	\$ 398,156	\$ 486,250	\$ 545,457	\$ 597,359	\$ 586,498	\$ 665,833	\$ 687,847	\$ 694,882
Construction					\$ 482,338	\$ 100,000	\$ 15,152	\$ 99,664		\$ 67,992
Data Processing Services	\$ 163,837	\$ 64,893	\$ 134,884	\$ 288,207	\$ 260,307	\$ 320,213	\$ 288,476	\$ 242,048	\$ 248,982	\$ 225,252

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Ground Water Protection	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 8,500	\$ 8,500	\$ 8,500
Interstate Oil Comp	\$ 8,200	\$ 8,200	\$ 8,200	\$ 8,200	\$ 8,200	\$ 8,200	\$ 8,200	\$ 10,000	\$ 10,000	\$ 35,000
Marketing & Redistribution Proceeds		\$ 9,395	\$ 10,004		\$ 32,724	\$ 248	\$ 5,046	\$ 14,346	\$ 9,464	\$ 9,747
Operating Expenses	\$ 448,792	\$ 479,455	\$ 558,901	\$ 756,804	\$ 781,557	\$ 980,323	\$ 980,066	\$ 724,479	\$ 671,510	\$ 554,233
Underground Injection Control	\$ 52,326	\$ 37,646	\$ 48,370	\$ 54,549	\$ 20,863	\$ 99,613	\$ 85,322	\$ 48,940	\$ 64,335	\$ 6,063
Travel-Conference Fees and Related Expenses	\$ 4,348	\$ 4,822	\$ 14,201	\$ 14,906	\$ 14,879	\$ 10,307	\$ 31,616	\$ 26,113	\$ 29,013	\$ 23,824
Professional Fees and Services	\$ 50	\$ 501	\$ 1,522	\$ 19,093	\$ 1,989	\$ 12,651	\$ 17,774	\$ 9,653	\$ 10,802	\$ 6,142
Data Processing		\$ 20,000								
Geological Research: Oil & Gas Commission 19-6-410										\$ 110,000
Grants/Aid: Oil & Gas Commission 19-6-410	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 350,000	\$ 350,000	\$ 350,000
Refunds/Reimbursements				\$ 950	\$ 2,596	\$ 2,350	\$ 6,900	\$ 4,224	\$ 600	\$ 6,500
Capital Outlay	\$ 68,393	\$ 114,992	\$ 99,259	\$ 604,408	\$ 117,315			\$ 148,706	\$ 119,711	\$ 149,877
Oil & Gas Commission-Operations Total:	\$ 2,171,265	\$ 2,443,077	\$ 2,695,170	\$ 3,880,001	\$ 4,038,450	\$ 4,069,503	\$ 3,856,886	\$ 4,352,385	\$ 4,317,428	\$ 4,387,947
Well Plugging Program										
Operating Expenses	\$ 85,863	\$ 215,799	\$ 769,801	\$ 209,144	\$ 900,207	\$ 583,882	\$ 1,294,976	\$ 1,572,314	\$ 830,456	\$ 626,671
Refunds/Reimbursements	\$ 650									
Capital Outlay								\$ 41,981		
Well Plugging Program Total:	\$ 86,513	\$ 215,799	\$ 769,801	\$ 209,144	\$ 900,207	\$ 583,882	\$ 1,294,976	\$ 1,614,295	\$ 830,456	\$ 626,671
Office Construction										
Professional Fees and Services										\$ 309,735
Office Construction Total:										\$ 309,735
SPECIAL REVENUE FUNDS TOTAL:	\$ 2,257,778	\$ 2,658,876	\$ 3,464,971	\$ 4,089,145	\$ 4,938,657	\$ 4,653,385	\$ 5,151,863	\$ 5,966,680	\$ 5,147,884	\$ 5,324,352
Oil and Gas Commission TOTAL:	\$ 2,270,271	\$ 2,679,676	\$ 3,529,971	\$ 4,221,245	\$ 5,037,457	\$ 5,084,645	\$ 5,521,200	\$ 6,013,180	\$ 5,190,884	\$ 5,556,352
STATE BANK DEPARTMENT										
SPECIAL REVENUE FUNDS										
State Bank Department-Operations										
Regular Salaries	\$ 4,147,525	\$ 4,210,354	\$ 4,447,454	\$ 4,761,983	\$ 4,803,950	\$ 5,105,844	\$ 4,938,569	\$ 5,015,046	\$ 4,865,368	\$ 5,082,191
Extra Help			\$ 3,126				\$ 4,859			
Personal Services Matching	\$ 1,084,867	\$ 1,126,957	\$ 1,109,702	\$ 1,189,174	\$ 1,246,873	\$ 1,387,659	\$ 1,423,964	\$ 1,480,394	\$ 1,440,994	\$ 1,485,288
Operating Expenses	\$ 1,047,929	\$ 1,042,684	\$ 1,079,708	\$ 1,047,063	\$ 1,180,710	\$ 1,149,578	\$ 1,145,057	\$ 1,253,936	\$ 1,043,642	\$ 1,110,163
Travel-Conference Fees and Related Expenses	\$ 240,443	\$ 294,110	\$ 218,455	\$ 290,301	\$ 248,643	\$ 284,846	\$ 266,827	\$ 299,136	\$ 252,020	\$ 266,163
Professional Fees and Services	\$ 29,159	\$ 32,450	\$ 28,526	\$ 50,339	\$ 39,418	\$ 65,696	\$ 55,618	\$ 75,947	\$ 37,299	\$ 45,937
Capital Outlay	\$ 124,955	\$ 202,191	\$ 118,881	\$ 165,219	\$ 163,536	\$ 67,854	\$ 116,951	\$ 91,354	\$ 54,058	\$ 123,997
State Bank Department-Operations Total:	\$ 6,674,877	\$ 6,908,746	\$ 7,005,852	\$ 7,504,078	\$ 7,683,128	\$ 8,061,478	\$ 7,951,846	\$ 8,215,813	\$ 7,693,381	\$ 8,113,738
SPECIAL REVENUE FUNDS TOTAL:	\$ 6,674,877	\$ 6,908,746	\$ 7,005,852	\$ 7,504,078	\$ 7,683,128	\$ 8,061,478	\$ 7,951,846	\$ 8,215,813	\$ 7,693,381	\$ 8,113,738
State Bank Department TOTAL:	\$ 6,674,877	\$ 6,908,746	\$ 7,005,852	\$ 7,504,078	\$ 7,683,128	\$ 8,061,478	\$ 7,951,846	\$ 8,215,813	\$ 7,693,381	\$ 8,113,738

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
STATE CRIME LABORATORY										
<i>CASH FUNDS</i>										
Video Testify Treasury										
Operating Expenses	\$ 32,147	\$ 49,297	\$ 49,766	\$ 44,633	\$ 43,106	\$ 22,840				
Video Testify Treasury Total:	\$ 32,147	\$ 49,297	\$ 49,766	\$ 44,633	\$ 43,106	\$ 22,840				
CASH FUNDS TOTAL:	\$ 32,147	\$ 49,297	\$ 49,766	\$ 44,633	\$ 43,106	\$ 22,840				
<i>FEDERAL FUNDS</i>										
Crime Lab-Federal										
Regular Salaries					\$ 66,264	\$ 159,358	\$ 309,740	\$ 322,430	\$ 279,513	\$ 215,725
Personal Services Matching	\$ 1,568	\$ 1,411			\$ 22,681	\$ 53,572	\$ 109,964	\$ 116,997	\$ 101,569	\$ 78,062
Overtime	\$ 21,638	\$ 16,825								
ARRA				\$ 342,311						
Operating Expenses	\$ 65,404	\$ 22,134	\$ 49,791	\$ 109,838	\$ 24,157	\$ 338,683	\$ 155,649	\$ 328,989	\$ 233,053	\$ 310,844
Travel-Conference Fees and Related Expenses	\$ 44,609	\$ 85,967	\$ 63,550	\$ 66,764	\$ 2,657	\$ 76,954	\$ 85,194	\$ 60,721	\$ 58,894	\$ 38,711
Professional Fees and Services	\$ 251,150	\$ 180,800	\$ 157,733	\$ 361,063	\$ 47,342	\$ 9,418	\$ 9,931		\$ 36,385	\$ 50
Capital Outlay	\$ 718,017	\$ 21,238	\$ 541,851	\$ 244,362	\$ 630,349	\$ 463,234	\$ 139,122	\$ 408,462	\$ 46,742	\$ 144,554
Crime Lab-Federal Total:	\$ 1,102,387	\$ 328,374	\$ 812,926	\$ 1,124,337	\$ 793,449	\$ 1,101,219	\$ 809,600	\$ 1,237,600	\$ 756,156	\$ 787,946
FEDERAL FUNDS TOTAL:	\$ 1,102,387	\$ 328,374	\$ 812,926	\$ 1,124,337	\$ 793,449	\$ 1,101,219	\$ 809,600	\$ 1,237,600	\$ 756,156	\$ 787,946
<i>GENERAL REVENUE</i>										
Crime Lab State										
Regular Salaries	\$ 5,264,459	\$ 5,538,762	\$ 5,957,848	\$ 5,832,190	\$ 6,052,243	\$ 6,344,756	\$ 6,047,000	\$ 6,085,530	\$ 5,817,980	\$ 6,662,728
Personal Services Matching	\$ 1,541,945	\$ 1,629,740	\$ 1,675,673	\$ 1,620,699	\$ 1,768,270	\$ 1,878,298	\$ 1,878,315	\$ 1,956,064	\$ 1,904,670	\$ 2,153,765
Marketing & Redistribution Proceeds					\$ 2,850					
Operating Expenses	\$ 1,540,527	\$ 1,447,794	\$ 1,492,952	\$ 1,579,190	\$ 1,599,754	\$ 1,553,264	\$ 1,594,319	\$ 1,656,724	\$ 1,566,251	\$ 1,745,981
Travel-Conference Fees and Related Expenses	\$ 14,060	\$ 11,822	\$ 9,544	\$ 4,700	\$ 56,750	\$ 17,892	\$ 11,771	\$ 14,557	\$ 7,681	\$ 30,464
Professional Fees and Services	\$ 39,357	\$ 37,251	\$ 61,379	\$ 17,098	\$ 49,899	\$ 43,278	\$ 37,968	\$ 63,715	\$ 43,003	\$ 63,715
Capital Outlay	\$ 64,390	\$ 34,526	\$ 69,183	\$ 39,309	\$ 52,811	\$ 14,670	\$ 52,002	\$ 17,948	\$ 17,669	
Crime Lab State Total:	\$ 8,464,738	\$ 8,699,895	\$ 9,266,579	\$ 9,093,186	\$ 9,582,577	\$ 9,852,158	\$ 9,621,374	\$ 9,794,538	\$ 9,357,254	\$ 10,656,653
Crime Lab - Hope Drug Lab										
Regular Salaries	\$ 87,308									
Personal Services Matching	\$ 29,672									
Operating Expenses	\$ 20,912									
Crime Lab - Hope Drug Lab Total:	\$ 137,892									
GENERAL REVENUE TOTAL:	\$ 8,602,630	\$ 8,699,895	\$ 9,266,579	\$ 9,093,186	\$ 9,582,577	\$ 9,852,158	\$ 9,621,374	\$ 9,794,538	\$ 9,357,254	\$ 10,656,653

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
SPECIAL REVENUE FUNDS										
Equipment										
Operating Expenses	\$ 338,316	\$ 184,958	\$ 118,386	\$ 130,317	\$ 334,944	\$ 191,200	\$ 317,308	\$ 268,573	\$ 375,796	\$ 295,709
Travel-Conference Fees and Related Expenses										\$ 1,592
Professional Fees and Services	\$ 27,800	\$ 70,694	\$ 215,525	\$ 239,804	\$ 139,601		\$ 18,251	\$ 213,773	\$ 42,709	\$ 18,792
Capital Outlay	\$ 154,584	\$ 471,057	\$ 149,587	\$ 57,080	\$ 177,577	\$ 506,566	\$ 56,155	\$ 246,086	\$ 161,281	\$ 378,748
Equipment Total:	\$ 520,700	\$ 726,709	\$ 483,498	\$ 427,200	\$ 652,122	\$ 697,766	\$ 391,714	\$ 728,431	\$ 579,786	\$ 694,840
DNA Special										
Regular Salaries	\$ 28,527	\$ 31,003	\$ 31,766	\$ 616,138	\$ 475,210	\$ 652,630	\$ 501,226	\$ 676,006	\$ 705,245	
Personal Services Matching	\$ 9,788	\$ 10,539	\$ 9,732	\$ 185,700	\$ 149,907	\$ 194,637	\$ 168,482	\$ 211,611	\$ 226,134	
Operating Expenses	\$ 42,678	\$ 673,295	\$ 638,438	\$ 892,840	\$ 687,702	\$ 883,068	\$ 895,543	\$ 842,998	\$ 569,691	\$ 833,438
Travel-Conference Fees and Related Expenses		\$ 3,871	\$ 273		\$ 3,292	\$ 5,483	\$ 1,499	\$ 1,191		\$ 2,520
Professional Fees and Services				\$ 14,335	\$ 7,653	\$ 24,679	\$ 10,480	\$ 11,879	\$ 19,150	\$ 14,063
Capital Outlay				\$ 64,422	\$ 72,972	\$ 2,892				
DNA Special Total:	\$ 80,993	\$ 718,709	\$ 680,209	\$ 1,773,436	\$ 1,396,736	\$ 1,763,389	\$ 1,577,230	\$ 1,743,685	\$ 1,520,220	\$ 850,021
SPECIAL REVENUE FUNDS TOTAL:	\$ 601,694	\$ 1,445,418	\$ 1,163,708	\$ 2,200,636	\$ 2,048,858	\$ 2,461,155	\$ 1,968,945	\$ 2,472,117	\$ 2,100,006	\$ 1,544,862
State Crime Laboratory TOTAL:	\$ 10,338,858	\$ 10,522,985	\$ 11,292,978	\$ 12,462,792	\$ 12,467,990	\$ 13,437,371	\$ 12,399,919	\$ 13,504,255	\$ 12,213,416	\$ 12,989,461
STATE INSURANCE DEPARTMENT										
CASH FUNDS										
Consumer Info System - Cash										
Operating Expenses	\$ 23,041	\$ 31,742	\$ 22,080	\$ 21,446	\$ 21,218	\$ 14,853	\$ 11,690	\$ 8,676	\$ 7,464	\$ 2,587
Consumer Info System - Cash Total:	\$ 23,041	\$ 31,742	\$ 22,080	\$ 21,446	\$ 21,218	\$ 14,853	\$ 11,690	\$ 8,676	\$ 7,464	\$ 2,587
Travel & Subsistence - Cash										
Operating Expenses	\$ 82,588	\$ 68,360	\$ 67,696	\$ 76,837	\$ 140,181	\$ 55,787	\$ 90,760	\$ 35,235	\$ 63,514	\$ 28,458
Travel & Subsistence - Cash Total:	\$ 82,588	\$ 68,360	\$ 67,696	\$ 76,837	\$ 140,181	\$ 55,787	\$ 90,760	\$ 35,235	\$ 63,514	\$ 28,458
Criminal Background Checks - Cash										
Operating Expenses	\$ 89,860	\$ 103,634	\$ 94,754	\$ 84,194	\$ 79,090	\$ 81,378	\$ 82,962	\$ 133,782	\$ 100,210	\$ 53,614
Criminal Background Checks - Cash Total:	\$ 89,860	\$ 103,634	\$ 94,754	\$ 84,194	\$ 79,090	\$ 81,378	\$ 82,962	\$ 133,782	\$ 100,210	\$ 53,614
Regulatory Contracts										
Professional Fees and Services										\$ 267,418
Regulatory Contracts Total:										\$ 267,418
CASH FUNDS TOTAL:	\$ 195,489	\$ 203,736	\$ 184,529	\$ 182,477	\$ 240,489	\$ 152,019	\$ 185,412	\$ 177,693	\$ 171,188	\$ 352,077
FEDERAL FUNDS										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Health Information Counseling										
Regular Salaries	\$ 94,284	\$ 97,287	\$ 134,292	\$ 145,328	\$ 156,210	\$ 238,683	\$ 178,244	\$ 147,121	\$ 143,973	\$ 201,003
Personal Services Matching	\$ 34,456	\$ 36,760	\$ 42,375	\$ 46,669	\$ 50,517	\$ 73,863	\$ 62,786	\$ 58,043	\$ 62,153	\$ 75,040
Operating Expenses	\$ 110,407	\$ 112,166	\$ 118,128	\$ 125,101	\$ 125,892	\$ 162,928	\$ 187,137	\$ 117,844	\$ 80,118	\$ 71,737
Travel-Conference Fees and Related Expenses					\$ 1,292					\$ 1,600
Professional Fees and Services		\$ 121,304	\$ 173,307	\$ 209,172	\$ 243,439	\$ 313,167	\$ 373,610	\$ 213,028	\$ 250,088	\$ 226,488
Data Processing					\$ 595					
Health Information Counseling Total:	\$ 239,147	\$ 367,518	\$ 468,101	\$ 526,270	\$ 577,944	\$ 788,641	\$ 801,777	\$ 536,037	\$ 536,333	\$ 575,868
Health Ins Premium Rate Review - Fed										
Regular Salaries					\$ 98,146	\$ 257,348	\$ 277,969	\$ 213,464	\$ 204,900	\$ 234,729
Personal Services Matching					\$ 19,799	\$ 77,996	\$ 84,745	\$ 71,746	\$ 61,586	\$ 65,585
Operating Expenses					\$ 79,481	\$ 215,135	\$ 136,993	\$ 43,037	\$ 46,090	\$ 28,990
Travel-Conference Fees and Related Expenses					\$ 500	\$ 5,128	\$ 13,658	\$ 2,755	\$ 2,447	\$ 7,434
Professional Fees and Services						\$ 228,934	\$ 876,858	\$ 161,880	\$ 101,078	\$ 1,020,560
Capital Outlay						\$ 95,737				
Health Ins Premium Rate Review - Fed Total:					\$ 197,926	\$ 880,279	\$ 1,390,224	\$ 492,881	\$ 416,101	\$ 1,357,298
Health Care Exchange - Federal										
Regular Salaries					\$ 58,113	\$ 128,730	\$ 2,339			
Personal Services Matching					\$ 11,711	\$ 35,899	\$ 528			
Operating Expenses					\$ 36,820	\$ 30,147	\$ 175			
Travel-Conference Fees and Related Expenses					\$ 1,912	\$ 22,100	\$ 883			
Professional Fees and Services					\$ 650	\$ 637,647	\$ 175,327			
Capital Outlay					\$ 9,176					
Health Care Exchange - Federal Total:					\$ 118,382	\$ 854,524	\$ 179,252			
Consumer Assistance - Federal										
Regular Salaries					\$ 18,954	\$ 86,435				
Personal Services Matching					\$ 3,812	\$ 32,136				
Operating Expenses					\$ 36,053	\$ 95,511	\$ 13,999			
Travel-Conference Fees and Related Expenses						\$ 3,944				
Capital Outlay						\$ 15,953				
Consumer Assistance - Federal Total:					\$ 58,819	\$ 233,979	\$ 13,999			
Level One Cooperative										
Regular Salaries						\$ 48,417	\$ 263,112	\$ 50,783	\$ 252,551	\$ 52,309
Personal Services Matching						\$ 11,000	\$ 75,536	\$ 18,350	\$ 86,735	\$ 9,719
Operating Expenses						\$ 29,398	\$ 68,939	\$ 64,459	\$ 6,768	\$ 110,458
Travel-Conference Fees and Related Expenses						\$ 3,792	\$ 31,664	\$ 13,722	\$ 1,730	
Professional Fees and Services						\$ 29,800	\$ 1,691,586	\$ 3,376,857	\$ 859,539	\$ 172,709
Capital Outlay							\$ 36,650			
Level One Cooperative Total:						\$ 122,407	\$ 2,167,486	\$ 3,524,172	\$ 1,207,323	\$ 345,195
Consumer Assistance Program B										
Regular Salaries							\$ 11,578	\$ 95,999		
Personal Services Matching							\$ 2,546	\$ 34,276		

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses							\$ 1,202	\$ 10,709		
Travel-Conference Fees and Related Expenses								\$ 155		
Capital Outlay								\$ 8,626		
Consumer Assistance Program B Total:							\$ 15,326	\$ 149,764		
Level 1-B Agreement										
Regular Salaries							\$ 207,432	\$ 355,236	\$ 232,766	
Personal Services Matching							\$ 51,548	\$ 135,486	\$ 100,915	
Operating Expenses							\$ 91,534	\$ 150,206	\$ 36,878	
Professional Fees and Services							\$ 2,143,908	\$ 13,726,341	\$ 221,840	
Capital Outlay							\$ 21,573			
Level 1-B Agreement Total:							\$ 2,515,996	\$ 14,367,270	\$ 592,398	
Level 1-C Agreement										
Regular Salaries							\$ 4,951	\$ 562,319	\$ 350,215	
Personal Services Matching							\$ 1,093	\$ 167,495	\$ 124,552	
Operating Expenses								\$ 93,493	\$ 58,581	
Travel-Conference Fees and Related Expenses								\$ 15,659	\$ 13,580	
Professional Fees and Services								\$ 6,156,697	\$ 364,061	
Level 1-C Agreement Total:							\$ 6,044	\$ 6,995,662	\$ 910,989	
MIPPA - 2										
Operating Expenses								\$ 876	\$ 8,179	
Professional Fees and Services								\$ 30,210	\$ 85,150	
Grants/Aid: MEDICARE-MIPPA-2								\$ 99,979	\$ 57,519	
MIPPA - 2 Total:								\$ 131,065	\$ 150,848	
Rate Review III										
Operating Expenses									\$ 20,000	
Professional Fees and Services								\$ 46,452	\$ 1,607,597	
Rate Review III Total:								\$ 46,452	\$ 1,627,597	
FID Ins-Level One D										
Regular Salaries								\$ 39,262	\$ 103,625	
Personal Services Matching								\$ 14,598	\$ 47,808	
Operating Expenses								\$ 16,192	\$ 75,878	
Travel-Conference Fees and Related Expenses								\$ 155	\$ 1,777	
Professional Fees and Services								\$ 655,084	\$ 1,621,055	
FID Ins-Level One D Total:								\$ 725,291	\$ 1,850,143	
ACA Level One E										
Professional Fees and Services								\$ 200,000	\$ 2,839,138	
ACA Level One E Total:								\$ 200,000	\$ 2,839,138	
MIPPA - 3										
Professional Fees and Services									\$ 108,850	\$ 106,950
MIPPA - 3 Total:									\$ 108,850	\$ 106,950

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Rate Review Cycle IV										
Professional Fees and Services										\$ 1,050,000
Rate Review Cycle IV Total:										\$ 1,050,000
FEDERAL FUNDS TOTAL:	\$ 239,147	\$ 367,518	\$ 468,101	\$ 526,270	\$ 953,071	\$ 2,879,828	\$ 7,090,105	\$ 27,168,594	\$ 10,239,721	\$ 3,435,311
GENERAL REVENUE										
Public Employees Claims Section										
Regular Salaries	\$ 832,385	\$ 883,251	\$ 878,031	\$ 925,990	\$ 932,790	\$ 1,014,195	\$ 991,684	\$ 1,015,022	\$ 957,250	\$ 980,352
Personal Services Matching	\$ 262,698	\$ 278,976	\$ 260,752	\$ 282,185	\$ 298,140	\$ 325,741	\$ 329,170	\$ 349,718	\$ 323,133	\$ 342,772
Operating Expenses	\$ 149,273	\$ 179,126	\$ 162,140	\$ 161,035	\$ 149,583	\$ 167,886	\$ 152,361	\$ 193,669	\$ 179,343	\$ 197,119
Travel-Conference Fees and Related Expenses	\$ 4,254	\$ 5,998	\$ 5,323	\$ 8,001	\$ 7,038	\$ 7,314	\$ 4,832	\$ 6,204	\$ 4,935	\$ 10,283
Professional Fees and Services								\$ 1,000		
Capital Outlay		\$ 2,528			\$ 2,709					
Public Employees Claims Section Total:	\$ 1,248,610	\$ 1,349,879	\$ 1,306,245	\$ 1,377,211	\$ 1,390,260	\$ 1,515,136	\$ 1,478,047	\$ 1,565,613	\$ 1,464,661	\$ 1,530,526
GENERAL REVENUE TOTAL:	\$ 1,248,610	\$ 1,349,879	\$ 1,306,245	\$ 1,377,211	\$ 1,390,260	\$ 1,515,136	\$ 1,478,047	\$ 1,565,613	\$ 1,464,661	\$ 1,530,526
MISCELLANEOUS FUNDS										
Refunds of Overpayments										
Refunds/Reimbursements	\$ 4,964,338	\$ 5,370,388	\$ 4,429,025	\$ 4,688,729	\$ 4,349,619	\$ 2,975,863	\$ 5,769,189	\$ 2,419,574	\$ 3,438,229	\$ 10,999,255
Claims				\$ 274,558	\$ 216,218					
Refunds of Overpayments Total:	\$ 4,964,338	\$ 5,370,388	\$ 4,429,025	\$ 4,963,287	\$ 4,565,837	\$ 2,975,863	\$ 5,769,189	\$ 2,419,574	\$ 3,438,229	\$ 10,999,255
Public School Employees Claims										
Claims	\$ 281,895	\$ 378,311	\$ 337,948	\$ 237,644	\$ 182,535	\$ 152,256	\$ 144,831	\$ 135,268	\$ 150,163	\$ 97,349
Public School Employees Claims Total:	\$ 281,895	\$ 378,311	\$ 337,948	\$ 237,644	\$ 182,535	\$ 152,256	\$ 144,831	\$ 135,268	\$ 150,163	\$ 97,349
County Employee Claims										
Claims	\$ 62,860	\$ 26,440	\$ 23,730	\$ 23,258	\$ 18,508	\$ 14,575	\$ 13,481	\$ 19,499	\$ 16,314	\$ 28,181
County Employee Claims Total:	\$ 62,860	\$ 26,440	\$ 23,730	\$ 23,258	\$ 18,508	\$ 14,575	\$ 13,481	\$ 19,499	\$ 16,314	\$ 28,181
City Employee Claims										
Claims	\$ 112,637	\$ 35,016	\$ 24,418	\$ 19,786	\$ 64,921	\$ 28,446	\$ 22,554	\$ 26,805	\$ 32,216	\$ 26,368
City Employee Claims Total:	\$ 112,637	\$ 35,016	\$ 24,418	\$ 19,786	\$ 64,921	\$ 28,446	\$ 22,554	\$ 26,805	\$ 32,216	\$ 26,368
86TH SESSION CLAIMS										
Claims	\$ 79,058									
86TH SESSION CLAIMS Total:	\$ 79,058									
MISCELLANEOUS FUNDS TOTAL:	\$ 5,500,787	\$ 5,810,155	\$ 4,815,120	\$ 5,243,975	\$ 4,831,801	\$ 3,171,140	\$ 5,950,055	\$ 2,601,146	\$ 3,636,922	\$ 11,151,153
TRUST FUNDS										
HEALTH INS POOL										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: State Insurance Dept Trust 19-5-922	\$ 2,000,000									
HEALTH INS POOL Total:	\$ 2,000,000									
AR Multi-Agency Ins Trust(AMAIT) - Oper										
Operating Expenses	\$ 2,890,683	\$ 3,735,140	\$ 3,321,261	\$ 4,002,022	\$ 4,389,140	\$ 5,313,833	\$ 5,465,001	\$ 6,337,126	\$ 6,006,696	\$ 5,501,313
Claims	\$ 540,428	\$ 942,988	\$ 974,792	\$ 1,098,960	\$ 877,070	\$ 997,922	\$ 794,414	\$ 332,691	\$ 1,609,508	\$ 1,561,659
AR Multi-Agency Ins Trust(AMAIT) - Oper Total:	\$ 3,431,111	\$ 4,678,128	\$ 4,296,053	\$ 5,100,982	\$ 5,266,210	\$ 6,311,755	\$ 6,259,416	\$ 6,669,817	\$ 7,616,204	\$ 7,062,972
School Motor Vehicle Operations										
Operating Expenses	\$ 982,513	\$ 928,405								
Claims	\$ 719,710	\$ 62,593								
School Motor Vehicle Operations Total:	\$ 1,702,224	\$ 990,998								
PE/Sec School Ins Operations										
Operating Expenses	\$ 2,484,388	\$ 2,581,447								
Claims	\$ 748,496	\$ 90,854								
PE/Sec School Ins Operations Total:	\$ 3,232,884	\$ 2,672,301								
Insurance-State Operations										
Regular Salaries	\$ 5,444,199	\$ 5,725,577	\$ 6,042,284	\$ 6,187,537	\$ 6,342,615	\$ 6,637,222	\$ 6,446,127	\$ 6,251,191	\$ 6,238,407	\$ 6,475,209
Extra Help	\$ 71,343	\$ 87,514	\$ 105,425	\$ 98,422	\$ 115,119	\$ 84,087	\$ 73,525	\$ 74,480	\$ 123,844	\$ 129,363
Personal Services Matching	\$ 1,595,068	\$ 1,711,010	\$ 1,674,923	\$ 1,780,237	\$ 1,887,695	\$ 2,023,587	\$ 2,067,613	\$ 2,110,087	\$ 2,100,094	\$ 2,296,348
Overtime	\$ 91	\$ 294	\$ 738	\$ 233	\$ 1,354	\$ 210	\$ 424	\$ 2,606	\$ 977	\$ 18
Operating Expenses	\$ 1,612,527	\$ 1,662,733	\$ 1,604,897	\$ 1,780,110	\$ 1,728,401	\$ 1,939,360	\$ 1,951,071	\$ 2,013,086	\$ 1,862,313	\$ 2,599,676
Special Maintenance	\$ 26,327	\$ 35,825	\$ 8,286	\$ 1,529	\$ 18,173	\$ 10,782	\$ 1,576	\$ 1,069	\$ 10,284	\$ 17,380
Travel-Conference Fees and Related Expenses	\$ 116,211	\$ 101,594	\$ 105,738	\$ 126,255	\$ 107,003	\$ 116,006	\$ 96,586	\$ 85,210	\$ 96,472	\$ 75,134
Professional Fees and Services	\$ 13,326	\$ 17,683	\$ 25,799	\$ 21,016	\$ 23,202	\$ 15,485	\$ 26,075	\$ 15,676	\$ 32,959	\$ 21,626
Professional Services	\$ 193,337	\$ 234,479	\$ 133,110	\$ 129,694	\$ 174,505	\$ 365,741	\$ 236,578	\$ 217,854	\$ 244,861	\$ 247,056
Data Processing	\$ 83,819	\$ 83,746	\$ 85,952	\$ 86,674	\$ 107,619					
Capital Outlay	\$ 119,778	\$ 190,072	\$ 200,464	\$ 155,889	\$ 146,484	\$ 232,391	\$ 172,208	\$ 244,399	\$ 154,575	\$ 82,713
Insurance-State Operations Total:	\$ 9,276,023	\$ 9,850,526	\$ 9,987,615	\$ 10,367,596	\$ 10,652,171	\$ 11,424,872	\$ 11,071,782	\$ 11,015,658	\$ 10,864,787	\$ 11,944,523
Fraud Investigation Unit										
Regular Salaries	\$ 155,423	\$ 160,546	\$ 170,933	\$ 175,698	\$ 159,894	\$ 197,405	\$ 193,619	\$ 199,894	\$ 201,333	\$ 208,669
Personal Services Matching	\$ 47,251	\$ 50,205	\$ 49,390	\$ 52,428	\$ 50,360	\$ 60,611	\$ 61,463	\$ 65,408	\$ 65,716	\$ 65,494
Operating Expenses	\$ 47,780	\$ 50,680	\$ 48,139	\$ 46,475	\$ 47,183	\$ 62,594	\$ 71,655	\$ 78,053	\$ 76,676	\$ 97,798
Travel-Conference Fees and Related Expenses	\$ 2,984	\$ 2,699	\$ 1,943		\$ 454	\$ 1,919	\$ 245		\$ 2,183	\$ 325
Professional Fees and Services									\$ 30	
Fraud Investigation Unit Total:	\$ 253,437	\$ 264,130	\$ 270,405	\$ 274,601	\$ 257,891	\$ 322,528	\$ 326,982	\$ 343,355	\$ 345,938	\$ 372,286
Insurance Fraud Investigation Division										
Regular Salaries	\$ 569,223	\$ 553,219	\$ 537,701	\$ 426,910	\$ 533,052	\$ 626,142	\$ 594,819	\$ 591,337	\$ 602,564	\$ 547,102
Personal Services Matching	\$ 162,496	\$ 171,839	\$ 160,111	\$ 138,374	\$ 163,855	\$ 189,017	\$ 187,459	\$ 194,436	\$ 196,751	\$ 183,126
Operating Expenses	\$ 90,506	\$ 107,592	\$ 91,577	\$ 82,761	\$ 107,326	\$ 113,569	\$ 111,933	\$ 101,504	\$ 87,521	\$ 61,191
Travel-Conference Fees and Related Expenses	\$ 14,075	\$ 15,080	\$ 16,824	\$ 5,800	\$ 6,218	\$ 7,292	\$ 6,445	\$ 4,798	\$ 6,992	\$ 1,424
Professional Fees and Services	\$ 1,329	\$ 1,673	\$ 233		\$ 49	\$ 37	\$ 416	\$ 191		
Capital Outlay	\$ 5,339	\$ 2,208	\$ 3,057		\$ 2,742					

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Insurance Fraud Investigation Division Total:	\$ 842,968	\$ 851,610	\$ 809,502	\$ 653,845	\$ 813,242	\$ 936,057	\$ 901,072	\$ 892,265	\$ 893,827	\$ 792,843
Prepaid Funeral Benefits Division										
Regular Salaries	\$ 173,896	\$ 180,232	\$ 190,878	\$ 201,147	\$ 208,445	\$ 221,514	\$ 216,106	\$ 194,096	\$ 199,592	\$ 177,441
Personal Services Matching	\$ 51,078	\$ 54,272	\$ 53,192	\$ 55,315	\$ 51,638	\$ 60,346	\$ 66,431	\$ 63,384	\$ 65,245	\$ 59,425
Operating Expenses	\$ 11,483	\$ 14,544	\$ 12,835	\$ 11,812	\$ 8,499	\$ 17,907	\$ 11,900	\$ 13,897	\$ 13,250	\$ 9,759
Travel-Conference Fees and Related Expenses		\$ 3,308			\$ 47			\$ 3,838	\$ 900	\$ 1,292
Prepaid Funeral Benefits Division Total:	\$ 236,457	\$ 252,355	\$ 256,905	\$ 268,274	\$ 268,628	\$ 299,768	\$ 294,437	\$ 275,215	\$ 278,987	\$ 247,918
Continuing Education Program										
Regular Salaries	\$ 19,500	\$ 21,633	\$ 21,820	\$ 25,440	\$ 15,673					
Personal Services Matching	\$ 7,915	\$ 8,688	\$ 8,356	\$ 9,568	\$ 7,889	\$ 4,682	\$ 4,680	\$ 4,920	\$ 4,920	\$ 5,040
Continuing Education Program Total:	\$ 27,415	\$ 30,321	\$ 30,176	\$ 35,008	\$ 23,562	\$ 4,682	\$ 4,680	\$ 4,920	\$ 4,920	\$ 5,040
State Employee Claims										
Claims	\$ 11,045,510	\$ 10,972,258	\$ 11,011,719	\$ 11,589,653	\$ 13,415,311	\$ 12,599,583	\$ 14,028,236	\$ 14,843,808	\$ 14,693,396	\$ 13,176,032
State Employee Claims Total:	\$ 11,045,510	\$ 10,972,258	\$ 11,011,719	\$ 11,589,653	\$ 13,415,311	\$ 12,599,583	\$ 14,028,236	\$ 14,843,808	\$ 14,693,396	\$ 13,176,032
Governmental Bonding Board Operations										
Operating Expenses	\$ 330	\$ 172	\$ 264	\$ 311	\$ 336	\$ 361	\$ 252	\$ 84	\$ 142	\$ 548
Refunds/Reimbursements	\$ 2,710	\$ 251		\$ 1,414		\$ 1,000	\$ 4,108	\$ 10,927		
Claims	\$ 115,420	\$ 343,062	\$ 489,853	\$ 192,881	\$ 958,011	\$ 992,011	\$ 90,425	\$ 511,031	\$ 413,186	\$ 257,204
Governmental Bonding Board Operations Total:	\$ 118,460	\$ 343,485	\$ 490,117	\$ 194,605	\$ 958,347	\$ 993,372	\$ 94,785	\$ 522,042	\$ 413,328	\$ 257,752
Prepaid Funeral Contrs Recovery										
Claims	\$ 31,875	\$ 24,326	\$ 17,042	\$ 16,874	\$ 6,526	\$ 17,149	\$ 11,566	\$ 10,918	\$ 5,100	
Prepaid Funeral Contrs Recovery Total:	\$ 31,875	\$ 24,326	\$ 17,042	\$ 16,874	\$ 6,526	\$ 17,149	\$ 11,566	\$ 10,918	\$ 5,100	
Public School Insurance Program										
Operating Expenses		\$ 663,482	\$ 3,000,841	\$ 3,389,179	\$ 3,431,022	\$ 4,370,824	\$ 3,974,529	\$ 4,820,867	\$ 4,798,233	\$ 4,831,636
Claims		\$ 2,432,236	\$ 3,041,215	\$ 1,989,598	\$ 2,539,207	\$ 2,365,568	\$ 2,112,691	\$ 1,533,067	\$ 2,309,027	\$ 2,334,900
Public School Insurance Program Total:		\$ 3,095,718	\$ 6,042,056	\$ 5,378,777	\$ 5,970,229	\$ 6,736,393	\$ 6,087,221	\$ 6,353,934	\$ 7,107,259	\$ 7,166,536
TRUST FUNDS TOTAL:	\$ 32,198,363	\$ 34,026,157	\$ 33,211,588	\$ 33,880,214	\$ 37,632,116	\$ 39,646,158	\$ 39,080,176	\$ 40,931,933	\$ 42,223,747	\$ 41,025,904
State Insurance Department TOTAL:	\$ 39,382,397	\$ 41,757,445	\$ 39,985,584	\$ 41,210,147	\$ 45,047,737	\$ 47,364,281	\$ 53,783,795	\$ 72,444,979	\$ 57,736,238	\$ 57,494,971

STATE MILITARY DEPARTMENT

CASH FUNDS

Cash Operations

Hazard Mitigation		\$ 120,943	\$ 703,418							
MILITARY-TREAS PAY										
Operating Expenses	\$ 100,363	\$ 55,845	\$ 196,611	\$ 160,912	\$ 160,097	\$ 27,090	\$ 18,228	\$ 19,091	\$ 36,914	\$ 60,100
Travel-Conference Fees and Related Expenses	\$ 30	\$ 68			\$ 545	\$ 65	\$ 929	\$ 987	\$ 1,586	\$ 2,761
Professional Fees and Services			\$ 1,951	\$ 600	\$ 35					\$ 29,861

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Outlay	\$ 22,767	\$ 10,520	\$ 60,907		\$ 20,711				\$ 76,709	\$ 160,285
Cash Operations Total:	\$ 123,159	\$ 187,376	\$ 962,887	\$ 161,512	\$ 181,388	\$ 27,155	\$ 19,157	\$ 20,078	\$ 115,208	\$ 253,007
Counter Drug Asset Forfeiture										
Operating Expenses	\$ 10,941	\$ 19,925	\$ 11,566	\$ 8,609	\$ 15,917	\$ 8,954	\$ 11,937	\$ 13,417	\$ 5,056	\$ 8,709
Travel-Conference Fees and Related Expenses		\$ 60								
Capital Outlay					\$ 27,667					
Counter Drug Asset Forfeiture Total:	\$ 10,941	\$ 19,985	\$ 11,566	\$ 8,609	\$ 43,584	\$ 8,954	\$ 11,937	\$ 13,417	\$ 5,056	\$ 8,709
HAZEN ARMORY-TREAS										
Operating Expenses	\$ 16									
HAZEN ARMORY-TREAS Total:	\$ 16									
CASH FUNDS TOTAL:	\$ 134,116	\$ 207,361	\$ 974,454	\$ 170,121	\$ 224,973	\$ 36,109	\$ 31,094	\$ 33,495	\$ 120,264	\$ 261,716
FEDERAL FUNDS										
Camp Robinson Ammunition Supply Point										
Operating Expenses			\$ 1,864,946	\$ 906,036	\$ 209,033					
Professional Fees and Services	\$ 252,497	\$ 78,279	\$ 52,748	\$ 34,253	\$ 12,758					
Camp Robinson Ammunition Supply Point Total:	\$ 252,497	\$ 78,279	\$ 1,917,693	\$ 940,289	\$ 221,791					
Operations Urban Terrain Trng Facility										
Operating Expenses			\$ 1,473,674	\$ 546,143	\$ 5					
Professional Fees and Services	\$ 75,129	\$ 38,946	\$ 32,089	\$ 13,264						
Operations Urban Terrain Trng Facility Total:	\$ 75,129	\$ 38,946	\$ 1,505,763	\$ 559,407	\$ 5					
Army Aviation Support										
Operating Expenses	\$ 13,922,597	\$ 1,820,128								
Professional Fees and Services	\$ 200,155	\$ 78,298								
Army Aviation Support Total:	\$ 14,122,753	\$ 1,898,426								
Ft Chaffee Ammunition Supply Point										
Operating Expenses	\$ 7,334,842	\$ 2,592,793								
Professional Fees and Services	\$ 261,300	\$ 66,600								
Ft Chaffee Ammunition Supply Point Total:	\$ 7,596,142	\$ 2,659,393								
Federal Training Site										
Regular Salaries	\$ 6,846,476	\$ 7,331,394	\$ 8,178,363	\$ 9,061,360	\$ 10,208,554	\$ 10,969,413	\$ 10,290,340	\$ 9,744,110	\$ 7,692,738	\$ 6,440,639
Extra Help	\$ 1,041,020	\$ 1,136,787	\$ 1,118,233	\$ 1,005,970	\$ 797,672	\$ 778,067	\$ 617,178	\$ 663,621	\$ 684,331	\$ 517,274
Personal Services Matching	\$ 2,872,981	\$ 3,090,722	\$ 3,032,034	\$ 3,662,064	\$ 4,024,269	\$ 4,512,999	\$ 4,349,063	\$ 4,381,291	\$ 3,618,848	\$ 2,929,855
Overtime	\$ 341,443	\$ 347,882	\$ 338,967	\$ 367,372	\$ 453,465	\$ 362,876	\$ 61,037	\$ 43,171	\$ 16,590	\$ 46,471
Operating Expenses									\$ 8,718	\$ 3,141
Federal Training Site Total:	\$ 11,101,921	\$ 11,906,786	\$ 12,667,597	\$ 14,096,767	\$ 15,483,960	\$ 16,623,354	\$ 15,317,618	\$ 14,832,193	\$ 12,021,225	\$ 9,937,379
Federal Training Site Grant										
Operating Expenses	\$ 17,693,089	\$ 16,514,854	\$ 15,459,460	\$ 13,632,617	\$ 17,994,417	\$ 21,638,010	\$ 18,704,981	\$ 19,064,820	\$ 21,821,599	\$ 17,646,193
Travel-Conference Fees and Related Expenses	\$ 96,643	\$ 131,783	\$ 125,021	\$ 103,719	\$ 115,405	\$ 99,663	\$ 40,220	\$ 24,304	\$ 34,075	\$ 37,498

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Professional Fees and Services	\$ 2,312,835	\$ 1,822,919	\$ 2,133,018	\$ 1,925,118	\$ 1,383,511	\$ 1,846,089	\$ 1,678,964	\$ 1,641,108	\$ 1,688,900	\$ 1,837,098
Data Processing	\$ 25,945									
Capital Outlay	\$ 658,943	\$ 973,216	\$ 520,677	\$ 849,936	\$ 674,951	\$ 746,403	\$ 631,103	\$ 468,533	\$ 1,211,644	\$ 1,039,856
Federal Training Site Grant Total:	\$ 20,787,456	\$ 19,442,773	\$ 18,238,175	\$ 16,511,390	\$ 20,168,284	\$ 24,330,165	\$ 21,055,267	\$ 21,198,765	\$ 24,756,218	\$ 20,560,645
Ft Chaffee Training Range										
Operating Expenses	\$ 1,123,569	\$ 296,343								
Professional Fees and Services	\$ 43,905	\$ 9,332	\$ 1,866							
Ft Chaffee Training Range Total:	\$ 1,167,474	\$ 305,675	\$ 1,866							
Phase I Regional Trng Inst Complex										
Operating Expenses	\$ 1,463,349	\$ 4,774,233	\$ 328,294							
Professional Fees and Services	\$ 558,530	\$ 116,640	\$ 3,638							
Phase I Regional Trng Inst Complex Total:	\$ 2,021,879	\$ 4,890,873	\$ 331,932							
Cabot Armory - Federal										
Operating Expenses				\$ 2,522,295	\$ 6,584,974	\$ 792,731	\$ 245,488			
Professional Fees and Services			\$ 247,285	\$ 358,926	\$ 122,917	\$ 63,819				
Cabot Armory - Federal Total:			\$ 247,285	\$ 2,881,221	\$ 6,707,891	\$ 856,550	\$ 245,488			
Camp Robinson Ammo Supply Point-Federal										
Operating Expenses			\$ 936,482	\$ 114,219						
Camp Robinson Ammo Supply Point-Federal Total:			\$ 936,482	\$ 114,219						
Combined Support Maint Shop - Federal										
Operating Expenses						\$ 9,946,932	\$ 16,067,808	\$ 1,735,260		\$ 49,002
Professional Fees and Services		\$ 687,529		\$ 441,799	\$ 75,144	\$ 507,633	\$ 182,100	\$ 35,772	\$ 6,780	
Combined Support Maint Shop - Federal Total:		\$ 687,529		\$ 441,799	\$ 75,144	\$ 10,454,564	\$ 16,249,908	\$ 1,771,032	\$ 6,780	\$ 49,002
PEC GED Training Complex										
Operating Expenses			\$ 7,910,801	\$ 9,577,436	\$ 920,434					
Professional Fees and Services		\$ 172,291	\$ 869,865	\$ 236,051	\$ 101,059					
PEC GED Training Complex Total:		\$ 172,291	\$ 8,780,666	\$ 9,813,487	\$ 1,021,493					
Career & Technical										
Operating Expenses				\$ 9,525,138	\$ 2,692,816	\$ 132,708				
Professional Fees and Services				\$ 260,001	\$ 67,007					
Capital Outlay				\$ 12,415						
Career & Technical Total:				\$ 9,797,554	\$ 2,759,823	\$ 132,708				
Federal Armory Assistance										
Operating Expenses	\$ 34,135	\$ 28,060	\$ 88,205		\$ 4,194				\$ 141,692	\$ 22,624
Professional Fees and Services	\$ 21,730	\$ 5,792	\$ 1,878				\$ 2,550		\$ 2,376	
Federal Armory Assistance Total:	\$ 55,865	\$ 33,852	\$ 90,083		\$ 4,194		\$ 2,550		\$ 144,068	\$ 22,624
Fort Chaffee Training Site										
Regular Salaries	\$ 1,962,133	\$ 1,674,817	\$ 1,652,342	\$ 1,505,161	\$ 1,645,390	\$ 1,976,577	\$ 1,884,691	\$ 1,806,824	\$ 2,371,365	\$ 2,612,424
Extra Help	\$ 150,648	\$ 161,498	\$ 189,499	\$ 210,343	\$ 214,002	\$ 130,265	\$ 212,430	\$ 150,741	\$ 187,278	\$ 94,294
Personal Services Matching	\$ 782,382	\$ 725,137	\$ 659,884	\$ 702,701	\$ 748,480	\$ 822,927	\$ 874,009	\$ 820,168	\$ 1,135,764	\$ 1,208,824

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Overtime			\$ 270		\$ 1,946	\$ 134	\$ 11	\$ 8	\$ 28,089	\$ 42,905
Operating Expenses	\$ 1,112,957	\$ 1,695,074	\$ 3,833,672	\$ 4,261,684	\$ 4,683,270	\$ 4,988,689	\$ 7,664,374	\$ 9,209,009	\$ 7,334,294	\$ 6,662,429
Travel-Conference Fees and Related Expenses	\$ 20,717	\$ 14,606	\$ 7,446	\$ 7,472	\$ 13,592	\$ 6,332	\$ 2,266	\$ 4,691	\$ 2,534	\$ 6,865
Professional Fees and Services	\$ 338,452	\$ 122,949	\$ 27,247	\$ 288,013	\$ 65,873	\$ 430,845	\$ 296,048	\$ 282,561	\$ 422,311	\$ 611,509
Capital Outlay	\$ 210,111	\$ 343,557	\$ 246,574	\$ 104,615	\$ 137,498	\$ 61,739	\$ 380,125	\$ 666,753	\$ 63,204	\$ 300,217
Fort Chaffee Training Site Total:	\$ 4,577,400	\$ 4,737,637	\$ 6,616,934	\$ 7,079,989	\$ 7,510,051	\$ 8,417,508	\$ 11,313,953	\$ 12,940,755	\$ 11,544,838	\$ 11,539,467
Ft Chaffee CSMS										
Operating Expenses			\$ 13,202,642	\$ 12,454,647	\$ 1,780,309					
Ft Chaffee CSMS Total:			\$ 13,202,642	\$ 12,454,647	\$ 1,780,309					
Camden Readiness Center										
Operating Expenses					\$ 2,592,598	\$ 1,080,322	\$ 193,312			
Professional Fees and Services				\$ 4,600						
Camden Readiness Center Total:				\$ 4,600	\$ 2,592,598	\$ 1,080,322	\$ 193,312			
NW AR Reserve Center										
Operating Expenses				\$ 7,879,122	\$ 12,996,178	\$ 1,098,700				
NW AR Reserve Center Total:				\$ 7,879,122	\$ 12,996,178	\$ 1,098,700				
Searcy Field Maint Shop-Federal										
Operating Expenses							\$ 307	\$ 2,531,061	\$ 2,527,365	
Professional Fees and Services					\$ 280,119	\$ 62,929	\$ 47,701	\$ 102,102	\$ 56,451	
Searcy Field Maint Shop-Federal Total:					\$ 280,119	\$ 62,929	\$ 48,008	\$ 2,633,163	\$ 2,583,816	
Ft Chaffee Trng Center										
Operating Expenses						\$ 5,809,240	\$ 917,506	\$ 462,059		
Ft Chaffee Trng Center Total:						\$ 5,809,240	\$ 917,506	\$ 462,059		
Ft Chaffee Shoot House										
Operating Expenses						\$ 1,978,081	\$ 217,548			
Ft Chaffee Shoot House Total:						\$ 1,978,081	\$ 217,548			
FEDERAL FUNDS TOTAL:										
	\$ 61,758,514	\$ 46,852,461	\$ 64,537,120	\$ 82,574,490	\$ 71,601,840	\$ 70,844,121	\$ 65,561,159	\$ 53,837,967	\$ 51,056,945	\$ 42,109,117
GENERAL REVENUE										
Civilian Student Training Program										
Regular Salaries	\$ 1,691,538	\$ 1,639,289	\$ 1,706,637	\$ 1,703,455	\$ 1,648,018	\$ 1,741,577	\$ 1,662,320	\$ 1,731,549	\$ 1,712,972	\$ 1,787,148
Extra Help	\$ 50,728	\$ 20,690	\$ 27,860	\$ 24,269	\$ 29,358	\$ 25,873	\$ 24,540	\$ 15,800	\$ 23,954	\$ 20,776
Personal Services Matching	\$ 654,865	\$ 678,356	\$ 631,903	\$ 645,031	\$ 640,267	\$ 672,137	\$ 684,187	\$ 712,101	\$ 698,958	\$ 714,135
Overtime										\$ 432
Marketing & Redistribution Proceeds	\$ 319		\$ 393	\$ 65	\$ 50		\$ 4			
Operating Expenses	\$ 591,010	\$ 595,783	\$ 650,136	\$ 558,493	\$ 632,728	\$ 633,632	\$ 619,453	\$ 751,703	\$ 679,788	\$ 702,378
Stipends	\$ 8,400	\$ 8,400	\$ 8,400							
Travel-Conference Fees and Related Expenses	\$ 1,245	\$ 1,039	\$ 1,318		\$ 1,329	\$ 1,515	\$ 4,137	\$ 985	\$ 1,395	\$ 3,879
Professional Fees and Services	\$ 1,264	\$ 2,607	\$ 863	\$ 370	\$ 4,803	\$ 1,801	\$ 2,788	\$ 2,046	\$ 920	\$ 13,921
Capital Outlay	\$ 20,631	\$ 12,902	\$ 2,614						\$ 165,048	\$ 82,501

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Civilian Student Training Program Total:	\$ 3,019,999	\$ 2,959,066	\$ 3,030,124	\$ 2,931,684	\$ 2,956,552	\$ 3,076,535	\$ 2,997,429	\$ 3,214,185	\$ 3,283,035	\$ 3,325,170
General Operations										
Regular Salaries	\$ 3,058,814	\$ 3,050,787	\$ 3,164,983	\$ 3,071,603	\$ 2,258,719	\$ 2,215,399	\$ 2,133,605	\$ 2,115,767	\$ 2,196,509	\$ 2,505,930
Extra Help	\$ 26,987	\$ 21,887	\$ 54,060	\$ 52,918	\$ 21,124	\$ 42,952	\$ 58,599	\$ 37,365	\$ 58,210	\$ 54,132
Personal Services Matching	\$ 1,081,992	\$ 1,121,671	\$ 1,075,839	\$ 1,048,444	\$ 780,439	\$ 794,726	\$ 846,735	\$ 883,362	\$ 906,413	\$ 996,686
Overtime	\$ 987	\$ 5,045	\$ 211	\$ 30	\$ 2,122	\$ 117	\$ 25	\$ 21	\$ 16	\$ 159
Marketing & Redistribution Proceeds	\$ 1,021	\$ 6,770	\$ 6,230	\$ 1,353	\$ 10,951	\$ 12,274	\$ 12,756	\$ 10,081	\$ 38,275	\$ 14,601
Officer Candidate School	\$ 1,000			\$ 1,000						
Operating Expenses	\$ 1,850,310	\$ 2,319,529	\$ 2,581,965	\$ 2,024,454	\$ 2,129,345	\$ 2,034,320	\$ 2,322,774	\$ 2,314,713	\$ 2,480,960	\$ 2,346,514
Purchase of Flags	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 3,498
Special Maintenance	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 3,408	\$ 15,000	\$ 15,000	\$ 11,592	\$ 29,249	\$ 29,092
Travel-Conference Fees and Related Expenses	\$ 4,798	\$ 6,139	\$ 6,867	\$ 7,193	\$ 3,941	\$ 8,782	\$ 9,992	\$ 1,822	\$ 8,044	\$ 10,000
Professional Fees and Services	\$ 335	\$ 666	\$ 284	\$ 104	\$ 297	\$ 513	\$ 1,170	\$ 63,583	\$ 21,602	\$ 62,982
Claims										
Capital Outlay		\$ 48,236	\$ 21,180	\$ 17,000	\$ 92,474	\$ 128,721	\$ 55,979	\$ 76,970	\$ 59,079	\$ 68,488
General Operations Total:	\$ 6,042,245	\$ 6,596,729	\$ 6,927,619	\$ 6,240,099	\$ 5,303,820	\$ 5,253,805	\$ 5,457,634	\$ 5,516,276	\$ 5,799,356	\$ 6,092,082
Military Call-up and Court Martial										
Regular Salaries	\$ 93,425	\$ 110,590	\$ 910,347	\$ 54,821	\$ 1,089,261	\$ 41,488	\$ 89,120	\$ 251,479	\$ 133,833	\$ 173,194
Extra Help			\$ 5,113	\$ 314	\$ 1,072					
Personal Services Matching	\$ 3,324	\$ 1,457	\$ 10,862	\$ 700	\$ 2,333	\$ 6,303	\$ 1,188	\$ 1,463	\$ 1,583	\$ 2,654
Overtime										
Court Martial Expenses		\$ 175		\$ 200					\$ 5,205	\$ 13,967
Operating Expenses	\$ 46,530	\$ 128,036	\$ 573,323	\$ 2,144	\$ 402,375	\$ 121,121	\$ 241,370	\$ 432,843	\$ 12,911	\$ 99,400
Military Call-up and Court Martial Total:	\$ 143,279	\$ 240,259	\$ 1,499,644	\$ 58,178	\$ 1,495,040	\$ 168,911	\$ 331,678	\$ 685,784	\$ 153,531	\$ 289,215
National Guard Museum										
Regular Salaries	\$ 45,777	\$ 49,412	\$ 50,384	\$ 50,194	\$ 51,560	\$ 56,283	\$ 51,152	\$ 51,508	\$ 48,659	\$ 39,796
Personal Services Matching	\$ 14,213	\$ 15,275	\$ 14,214	\$ 14,850	\$ 15,497	\$ 17,039	\$ 16,160	\$ 15,284	\$ 16,924	\$ 14,417
Operating Expenses	\$ 20,382	\$ 19,548	\$ 20,585	\$ 20,009	\$ 20,429	\$ 16,518	\$ 13,437	\$ 21,613	\$ 16,950	\$ 26,848
Purchase of Flags										\$ 2,486
Travel-Conference Fees and Related Expenses	\$ 2,763	\$ 1,398		\$ 1,231	\$ 1,948	\$ 2,606	\$ 595		\$ 2,048	
National Guard Museum Total:	\$ 83,135	\$ 85,633	\$ 85,183	\$ 86,283	\$ 89,433	\$ 92,446	\$ 81,343	\$ 88,405	\$ 84,581	\$ 83,547
AR National Guard Youth Challenge Prog										
Regular Salaries	\$ 937,836	\$ 1,025,695	\$ 1,279,613	\$ 1,440,420	\$ 1,392,084	\$ 1,321,652	\$ 1,214,446	\$ 1,282,664	\$ 1,415,856	\$ 1,369,942
Extra Help	\$ 5,375	\$ 30,181	\$ 27,524	\$ 5,414	\$ 3,811	\$ 5,085	\$ 2,885	\$ 1,570	\$ 9,314	\$ 9,982
Personal Services Matching	\$ 358,327	\$ 444,638	\$ 475,401	\$ 561,730	\$ 541,540	\$ 539,497	\$ 529,164	\$ 524,219	\$ 548,812	\$ 560,528
Overtime						\$ 352	\$ 364	\$ 24	\$ 15	\$ 202
Marketing & Redistribution Proceeds				\$ 15	\$ 12	\$ 212	\$ 1,137			
Operating Expenses	\$ 439,053	\$ 503,122	\$ 632,593	\$ 667,211	\$ 622,879	\$ 763,236	\$ 906,212	\$ 673,810	\$ 945,019	\$ 806,027
Youth Challenge		\$ 30,127	\$ 37,284							
Travel-Conference Fees and Related Expenses		\$ 811	\$ 4,894	\$ 1,798	\$ 838	\$ 1,922	\$ 3,250	\$ 1,874	\$ 3,000	\$ 3,348
Professional Fees and Services	\$ 246	\$ 1,240	\$ 957	\$ 999	\$ 586	\$ 838	\$ 892	\$ 600	\$ 1,050	\$ 8,529
Refunds/Reimbursements	\$ 15,703	\$ 29	\$ 45,471	\$ 12,788	\$ 11,033					
Capital Outlay	\$ 14,075	\$ 93,268	\$ 10,498							\$ 22,392

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
AR National Guard Youth Challenge Prog Total:	\$ 1,770,615	\$ 2,129,113	\$ 2,514,236	\$ 2,690,376	\$ 2,572,784	\$ 2,632,793	\$ 2,658,350	\$ 2,484,761	\$ 2,923,066	\$ 2,780,949
GENERAL REVENUE TOTAL:	\$ 11,059,273	\$ 12,010,800	\$ 14,056,806	\$ 12,006,620	\$ 12,417,630	\$ 11,224,490	\$ 11,526,435	\$ 11,989,411	\$ 12,243,570	\$ 12,570,963
MISCELLANEOUS FUNDS										
Military Support Revolving										
Regular Salaries	\$ 142,271	\$ 44,660	\$ 5,588	\$ 4,327	\$ 118			\$ 23,797		\$ 12,417
Personal Services Matching	\$ 14,541	\$ 4,777	\$ 741	\$ 411	\$ 1			\$ 1,385	\$ 174	\$ 1,147
Operating Expenses				\$ 1,400						\$ 180,484
Military Support Revolving Total:	\$ 156,812	\$ 49,438	\$ 6,329	\$ 6,138	\$ 119			\$ 25,182	\$ 174	\$ 194,047
National Guard Construction										
Operating Expenses							\$ 28,292	\$ 20,977	\$ 336	
Professional Fees and Services							\$ 4,919	\$ 923		
National Guard Construction Total:							\$ 33,210	\$ 21,900	\$ 336	
Armory/Hanger Const Proj-89th Sess										
Operating Expenses									\$ 113,903	\$ 36,185
Professional Fees and Services									\$ 1,912	
Armory/Hanger Const Proj-89th Sess Total:									\$ 115,815	\$ 36,185
MISCELLANEOUS FUNDS TOTAL:	\$ 156,812	\$ 49,438	\$ 6,329	\$ 6,138	\$ 119		\$ 33,210	\$ 47,082	\$ 116,325	\$ 230,232
TRUST FUNDS										
Military Family Trust										
Operating Expenses						\$ 966	\$ 3,000	\$ 6,000	\$ 4,500	\$ 2,250
Military Family Trust Total:						\$ 966	\$ 3,000	\$ 6,000	\$ 4,500	\$ 2,250
1918 CAMP PIKE MODEL										
Capital Outlay	\$ 43,300									
1918 CAMP PIKE MODEL Total:	\$ 43,300									
World War II Mural										
Professional Fees and Services			\$ 24,741							
World War II Mural Total:			\$ 24,741							
NCRC/GWOT Permanent Exhibit										
Capital Outlay					\$ 5,724	\$ 88,544				
NCRC/GWOT Permanent Exhibit Total:					\$ 5,724	\$ 88,544				
TRUST FUNDS TOTAL:	\$ 43,300		\$ 24,741		\$ 6,690	\$ 91,544	\$ 6,000	\$ 4,500	\$ 2,250	\$ 3,526
State Military Department TOTAL:	\$ 73,152,015	\$ 59,120,059	\$ 79,599,450	\$ 94,757,368	\$ 84,251,252	\$ 82,196,265	\$ 77,157,899	\$ 65,912,456	\$ 63,539,354	\$ 55,175,555

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
STATE SECURITIES DEPARTMENT										
<i>CASH FUNDS</i>										
INVESTOR PROTECTION										
Operating Expenses	\$ 16,625	\$ 63,175								
INVESTOR PROTECTION Total:	\$ 16,625	\$ 63,175								
AR Securities-Overpayments-(410)										
Operating Expenses										\$ 3
Refunds/Reimbursements								\$ 42,079	\$ 22,195	\$ 31,692
AR Securities-Overpayments-(410) Total:								\$ 42,079	\$ 22,195	\$ 31,695
CASH FUNDS TOTAL:	\$ 16,625	\$ 63,175						\$ 42,079	\$ 22,195	\$ 31,695
<i>SPECIAL REVENUE FUNDS</i>										
State Operations										
Regular Salaries	\$ 1,538,657	\$ 1,620,308	\$ 1,838,106	\$ 1,910,569	\$ 1,940,691	\$ 2,031,908	\$ 1,903,997	\$ 1,958,824	\$ 1,983,066	\$ 2,004,925
Extra Help	\$ 4,802	\$ 4,320	\$ 8,952	\$ 6,806	\$ 10,333	\$ 11,278	\$ 6,903	\$ 9,750	\$ 11,585	\$ 12,719
Personal Services Matching	\$ 401,085	\$ 445,949	\$ 462,451	\$ 489,566	\$ 517,069	\$ 598,562	\$ 609,010	\$ 633,973	\$ 642,490	\$ 731,966
Exam Travel	\$ 5,516	\$ 6,937	\$ 11,412	\$ 10,158	\$ 9,537	\$ 10,240	\$ 11,854	\$ 6,714	\$ 5,839	\$ 4,315
Marketing & Redistribution Proceeds			\$ 1,243	\$ 412	\$ 3,024					
Operating Expenses	\$ 288,119	\$ 678,384	\$ 445,354	\$ 661,362	\$ 346,826	\$ 387,201	\$ 390,241	\$ 418,773	\$ 442,894	\$ 437,214
Travel-Conference Fees and Related Expenses	\$ 10,199	\$ 21,923	\$ 20,993	\$ 19,682	\$ 20,922	\$ 20,374	\$ 22,469	\$ 23,537	\$ 23,259	\$ 23,033
Professional Fees and Services	\$ 481	\$ 14,429	\$ 500					\$ 28,502	\$ 8,144	
Capital Outlay	\$ 7,693	\$ 53,798	\$ 9,265	\$ 25,600		\$ 6,850	\$ 2,777		\$ 12,633	\$ 29,127
State Operations Total:	\$ 2,256,551	\$ 2,846,049	\$ 2,798,275	\$ 3,124,155	\$ 2,848,402	\$ 3,066,413	\$ 2,947,250	\$ 3,080,073	\$ 3,129,910	\$ 3,243,299
Investor Education										
Operating Expenses	\$ 44,190	\$ 57,607	\$ 62,928	\$ 60,232	\$ 56,844	\$ 53,863	\$ 54,594	\$ 9,145	\$ 7,715	\$ 1,286
Promotional Items	\$ 2,920	\$ 7,197	\$ 7,282	\$ 7,359	\$ 7,307	\$ 7,122	\$ 7,491	\$ 6,398	\$ 7,372	\$ 7,098
Grants/Aid: Securities Dept Investor Educ 19-6-498								\$ 69,091	\$ 69,882	
Grants/Aid: Securities Dept. Investor Educ 19-6-498										\$ 69,331
Investor Education Total:	\$ 47,110	\$ 64,805	\$ 70,209	\$ 67,591	\$ 64,151	\$ 60,985	\$ 62,085	\$ 84,634	\$ 84,969	\$ 77,715
SPECIAL REVENUE FUNDS TOTAL:	\$ 2,303,661	\$ 2,910,853	\$ 2,868,485	\$ 3,191,746	\$ 2,912,553	\$ 3,127,398	\$ 3,009,336	\$ 3,164,707	\$ 3,214,879	\$ 3,321,013
State Securities Department TOTAL:	\$ 2,320,286	\$ 2,974,028	\$ 2,868,485	\$ 3,191,746	\$ 2,912,553	\$ 3,127,398	\$ 3,009,336	\$ 3,206,785	\$ 3,237,074	\$ 3,352,709
WORKERS' COMPENSATION COMMISSION										
<i>CASH FUNDS</i>										
Seminar - Cash in Treasury										
Operating Expenses	\$ 23,645	\$ 20,040	\$ 13,632	\$ 3,944	\$ 240	\$ 75	\$ 44		\$ 22	\$ 7,466

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Scholarships: Wrks Comp-Interest Treas-(390)	\$ 20,000	\$ 40,000	\$ 40,000	\$ 5,050	\$ 31,650			\$ 10,000	\$ 7,000	\$ 8,500
Seminar - Cash in Treasury Total:	\$ 43,645	\$ 60,040	\$ 53,632	\$ 8,994	\$ 31,890	\$ 75	\$ 44	\$ 10,000	\$ 7,022	\$ 15,966
Workers Comp - Cash										
Operating Expenses								\$ 911		
Workers Comp - Cash Total:								\$ 911		
CASH FUNDS TOTAL:	\$ 43,645	\$ 60,040	\$ 53,632	\$ 8,994	\$ 31,890	\$ 75	\$ 44	\$ 10,911	\$ 7,022	\$ 15,966
MISCELLANEOUS FUNDS										
Workers' Comp Sustainable Bldg Loan										
Operating Expenses										\$ 97,539
Professional Fees and Services										\$ 36,800
Workers' Comp Sustainable Bldg Loan Total:										\$ 134,339
MISCELLANEOUS FUNDS TOTAL:										\$ 134,339
TRUST FUNDS										
DEATH/TOTAL DISABILITY-REFUNDS & CLAIMS										
Refunds/Reimbursements	\$ 16,213	\$ 10,160	\$ 8,463	\$ 3,390	\$ 25,723	\$ 13,702	\$ 179,717	\$ 523,047	\$ 8,436	\$ 1,013
Claims	\$ 12,500,211	\$ 12,841,928	\$ 13,899,613	\$ 14,478,374	\$ 15,826,355	\$ 15,474,981	\$ 15,822,174	\$ 15,077,230	\$ 15,025,671	\$ 14,569,126
DEATH/TOTAL DISABILITY-REFUNDS & CLAIMS Total:	\$ 12,516,424	\$ 12,852,088	\$ 13,908,076	\$ 14,481,764	\$ 15,852,078	\$ 15,488,684	\$ 16,001,890	\$ 15,600,277	\$ 15,034,107	\$ 14,570,140
WCC BUILDING										
Operating Expenses	\$ 83,650									
WCC BUILDING Total:	\$ 83,650									
Administration										
Regular Salaries	\$ 6,570,213	\$ 6,486,894	\$ 6,508,219	\$ 6,547,636	\$ 6,496,869	\$ 6,594,762	\$ 6,291,670	\$ 6,043,288	\$ 5,904,880	\$ 5,820,556
Extra Help			\$ 11,687	\$ 6,558	\$ 926	\$ 2,551	\$ 7,766	\$ 22,689	\$ 16,929	
Personal Services Matching	\$ 1,834,816	\$ 1,883,833	\$ 1,842,150	\$ 1,926,028	\$ 1,971,832	\$ 2,048,086	\$ 2,071,624	\$ 2,075,695	\$ 2,040,900	\$ 2,016,385
Overtime	\$ 443					\$ 6	\$ 16	\$ 10	\$ 12	\$ 10
Computer Software/Hardware	\$ 47,262	\$ 5,203	\$ 21,317	\$ 160,555	\$ 30,414	\$ 118,752	\$ 48,787	\$ 60,269	\$ 147,596	\$ 26,149
Operating Expenses	\$ 1,396,583	\$ 1,426,732	\$ 1,426,068	\$ 1,336,380	\$ 1,268,244	\$ 1,249,272	\$ 1,056,183	\$ 1,003,008	\$ 901,210	\$ 883,578
Travel-Conference Fees and Related Expenses	\$ 20,661	\$ 37,391	\$ 32,124	\$ 32,611	\$ 32,717	\$ 28,786	\$ 16,967	\$ 12,295	\$ 10,280	\$ 11,966
Professional Fees and Services	\$ 218,005	\$ 76,999	\$ 37,556	\$ 36,936	\$ 21,059	\$ 21,263	\$ 19,355	\$ 22,915	\$ 48,508	\$ 20,410
Data Processing	\$ 430	\$ 138	\$ 218							
Refunds/Reimbursements	\$ 22,165	\$ 13,124	\$ 13,593	\$ 3,390	\$ 27,316	\$ 13,702	\$ 168,227	\$ 492,312	\$ 7,892	\$ 829
Capital Outlay	\$ 5,643	\$ 8,888	\$ 2,737	\$ 1,736	\$ 2,832	\$ 1,667	\$ 4,711	\$ 3,355	\$ 24,516	\$ 2,091
Administration Total:	\$ 10,116,221	\$ 9,939,202	\$ 9,895,669	\$ 10,051,829	\$ 9,852,210	\$ 10,078,846	\$ 9,685,306	\$ 9,735,836	\$ 9,102,723	\$ 8,781,974
Second Injury Claims										
Refunds/Reimbursements	\$ 5,827	\$ 2,117	\$ 1,620							
Claims	\$ 2,763,967	\$ 2,549,644	\$ 2,575,476	\$ 1,005,481	\$ 291,089	\$ 208,080	\$ 159,476	\$ 26,891	\$ 80,160	\$ 24,407
Second Injury Claims Total:	\$ 2,769,794	\$ 2,551,761	\$ 2,577,096	\$ 1,005,481	\$ 291,089	\$ 208,080	\$ 159,476	\$ 26,891	\$ 80,160	\$ 24,407

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Workers Comp Bldg										
Operating Expenses				\$ 335,723						
Professional Fees and Services				\$ 20,720						
Workers Comp Bldg Total:				\$ 356,443						
Workers Comp Buildings										
Operating Expenses					\$ 13,752					
Workers Comp Buildings Total:					\$ 13,752					
Building Repair										
Operating Expenses						\$ 17,388				\$ 5,578
Building Repair Total:						\$ 17,388				\$ 5,578
TRUST FUNDS TOTAL:	\$ 25,486,089	\$ 25,343,051	\$ 26,380,842	\$ 25,895,517	\$ 26,009,130	\$ 25,792,998	\$ 25,846,673	\$ 25,363,003	\$ 24,216,990	\$ 23,382,099
Workers' Compensation Commission TOTAL:	\$ 25,529,734	\$ 25,403,091	\$ 26,434,473	\$ 25,904,511	\$ 26,041,020	\$ 25,793,073	\$ 25,846,717	\$ 25,373,914	\$ 24,224,013	\$ 23,532,405

AGRICULTURE DEPARTMENT - FORESTRY COMMISSION

Transferred on Sunday, July 01, 2007: The Arkansas Forestry Commission is transferred to the Arkansas Agriculture Department.

FEDERAL FUNDS

RURAL FIRE PROT-OPRS

Regular Salaries	\$ 67,549
Extra Help	\$ 17,046
Personal Services Matching	\$ 23,086
Operating Expenses	\$ 96,784
Professional Fees and Services	\$ 94,000
Grants/Aid: AR Agri Dept Forestry Nat'l Fire Plan	\$ 89,800
Grants/Aid: AR Agri Forest Rur Fire Equip Title I VT	\$ 207,780
Capital Outlay	\$ 415,368
RURAL FIRE PROT-OPRS Total:	\$ 1,011,413

SO PINE BEETLE PRVN

Operating Expenses	\$ 151,415
Grants/Aid: AR Agri Forestry Pine Beetle Prev/Rest	\$ 425,109
SO PINE BEETLE PRVN Total:	\$ 576,524

FOREST LAND ENHANC

Grants/Aid: AR Agri Dept Forest Enhancement	\$ 147,447
FOREST LAND ENHANC Total:	\$ 147,447

WILD LAND FIRE ASST

Operating Expenses	\$ 45,995
Grants/Aid: AR Agri Dept Forestry Wildland Fire	\$ 23,260

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
WILD LAND FIRE ASST Total:	\$ 69,255									
FOREST HEALTH PROG										
Grants/Aid: AR Agri Dept Forestry Health	\$ 15,574									
FOREST HEALTH PROG Total:	\$ 15,574									
FOREST LEGACY										
Operating Expenses	\$ 16,834									
FOREST LEGACY Total:	\$ 16,834									
SILVICULTURAL NON-PT										
Operating Expenses	\$ 17,191									
SILVICULTURAL NON-PT Total:	\$ 17,191									
FEDERAL FUNDS TOTAL:										
	\$ 1,854,238									
MISCELLANEOUS FUNDS										
RURAL FIRE PROT LNS										
Loans	\$ 569,497									
RURAL FIRE PROT LNS Total:	\$ 569,497									
MISCELLANEOUS FUNDS TOTAL:										
	\$ 569,497									
SPECIAL REVENUE FUNDS										
OPERATIONS										
Regular Salaries	\$ 9,489,266									
Extra Help	\$ 143,630									
Personal Services Matching	\$ 3,113,506									
Overtime	\$ 96,150									
Uniform Allowance	\$ 49,315									
FED INITV PRGM-47	\$ 163,123									
Marketing & Redistribution Proceeds	\$ 5,383									
Operating Expenses	\$ 3,289,066									
Travel-Conference Fees and Related Expenses	\$ 50,959									
Professional Fees and Services	\$ 349,455									
Data Processing	\$ 4,000									
Capital Outlay	\$ 233,738									
OPERATIONS Total:	\$ 16,987,591									
FED URBAN FRSTRY										
Extra Help	\$ 9,964									
Personal Services Matching	\$ 838									
Operating Expenses	\$ 22,992									
Professional Fees and Services	\$ 4,950									
Grants/Aid: State Forestry 19-6-411	\$ 166,059									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
FED URBAN FRSTRY Total:	\$ 204,803									

SPECIAL REVENUE FUNDS TOTAL: \$ 17,192,394

TRUST FUNDS

FORESTRY TRUST

Operating Expenses	\$ 331,586
Professional Fees and Services	\$ 4,995
FORESTRY TRUST Total:	\$ 336,581

DIST 3 OFFICE CONSTR

Operating Expenses	\$ 153,592
Professional Fees and Services	\$ 2,977
DIST 3 OFFICE CONSTR Total:	\$ 156,569

SEEDLING COOLERS

Operating Expenses	\$ 274,957
Professional Fees and Services	\$ 25,043
SEEDLING COOLERS Total:	\$ 300,000

TRUST FUNDS TOTAL: \$ 793,150

Agriculture Department - Forestry Commission TOTAL: \$ 20,409,279

AGRICULTURE DEPARTMENT - LIVESTOCK AND POULTRY COMMISSION

Transferred on Sunday, July 01, 2007: The Arkansas Livestock & Poultry Commission is transferred to the Arkansas Agriculture Department.

FEDERAL FUNDS

ANIMAL HEALTH-FED

Regular Salaries	\$ 106,330
Extra Help	\$ 6,056
Personal Services Matching	\$ 20,559
Operating Expenses	\$ 143,282
Professional Fees and Services	\$ 143,505
Capital Outlay	\$ 384,957
ANIMAL HEALTH-FED Total:	\$ 804,688

FEDERAL FUNDS TOTAL: \$ 804,688

GENERAL REVENUE

ST LIVESTOCK SH PREM

Grants/Aid: L/P State Show Premium § 19-5-302(9)	\$ 120,000
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Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
ST LIVESTOCK SH PREM Total:	\$ 120,000									
DISTRICT SHOW PREM										
Grants/Aid: L/P District Premiums § 19-5-302(9)	\$ 144,000									
DISTRICT SHOW PREM Total:	\$ 144,000									
CTY LIVESTOCK PREM										
Grants/Aid: L/P County Premiums § 19-5-302(9)	\$ 360,000									
CTY LIVESTOCK PREM Total:	\$ 360,000									
DIST JR SHOW PREM										
Grants/Aid: L/P District Jr Premiums § 19-5-302(9)	\$ 28,430									
DIST JR SHOW PREM Total:	\$ 28,430									
4 STATES SHOW PREM										
Grants/Aid: L/P 4 State Premiums § 19-5-302(9)	\$ 24,000									
4 STATES SHOW PREM Total:	\$ 24,000									
ARSHS RODEO ASSOC										
Grants/Aid: L/P ARSHS Rodeo Assoc § 19-5-302(9)	\$ 20,000									
ARSHS RODEO ASSOC Total:	\$ 20,000									
GENERAL OPERATIONS										
Regular Salaries	\$ 2,479,408									
Extra Help	\$ 30,226									
Personal Services Matching	\$ 663,872									
BUFFALO GNAT PRGM	\$ 8,000									
Operating Expenses	\$ 295,131									
Travel-Conference Fees and Related Expenses	\$ 5,765									
GENERAL OPERATIONS Total:	\$ 3,482,402									
4H CLUBS REF/REIMB										
Refunds/Reimbursements	\$ 20,000									
4H CLUBS REF/REIMB Total:	\$ 20,000									
FFA CLUBS REF/REIMB										
Refunds/Reimbursements	\$ 20,000									
FFA CLUBS REF/REIMB Total:	\$ 20,000									
MISS AR RODEO REIMB										
Refunds/Reimbursements	\$ 350									
MISS AR RODEO REIMB Total:	\$ 350									
GENERAL REVENUE TOTAL:	\$ 4,219,182									
SPECIAL REVENUE FUNDS										
Brucellosis Eradication										
Regular Salaries	\$ 495,353									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Personal Services Matching	\$ 185,253									
Operating Expenses	\$ 145,973									
Grants/Aid: L/P Brucellosis Erad/Inspection 19-6-448	\$ 78,280									
Brucellosis Eradication Total:	\$ 904,859									
EQUINE INFECT ANEMIA										
Regular Salaries	\$ 75,941									
Personal Services Matching	\$ 30,803									
Operating Expenses	\$ 74,489									
Capital Outlay	\$ 1,257									
EQUINE INFECT ANEMIA Total:	\$ 182,490									
SMALL ANIMAL TESTING										
Operating Expenses	\$ 243,219									
Capital Outlay	\$ 33,101									
SMALL ANIMAL TESTING Total:	\$ 276,320									
EGG GRADING PROGRAM										
Regular Salaries	\$ 1,239,152									
Extra Help	\$ 10,378									
Personal Services Matching	\$ 412,575									
Overtime	\$ 214,216									
EGG PROMO EXP	\$ 10,409									
Operating Expenses	\$ 151,302									
Travel-Conference Fees and Related Expenses	\$ 1,676									
Refunds/Reimbursements	\$ 479,943									
Capital Outlay	\$ 52,197									
EGG GRADING PROGRAM Total:	\$ 2,571,848									
LARGE ANIMAL/POULTRY										
Regular Salaries	\$ 20,037									
Personal Services Matching	\$ 7,840									
Operating Expenses	\$ 705,864									
Capital Outlay	\$ 96,596									
LARGE ANIMAL/POULTRY Total:	\$ 830,337									
SWAMP FEVER TESTING										
Extra Help	\$ 5,355									
Personal Services Matching	\$ 432									
SWAMP FEVER TEST	\$ 160,736									
Capital Outlay	\$ 133,786									
SWAMP FEVER TESTING Total:	\$ 300,309									
BRAND REGISTRY-SPEC										
Operating Expenses	\$ 1,326									
BRAND REGISTRY-SPEC Total:	\$ 1,326									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
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SPECIAL REVENUE FUNDS TOTAL: \$ 5,067,489

**Agriculture Department - Livestock and Poultry
Commission TOTAL:** \$ 10,091,359

AGRICULTURE DEPARTMENT - STATE PLANT BOARD

Transferred on Sunday, July 01, 2007: The Arkansas Natural Resources Commission is transferred to the Arkansas Agriculture Department.

CASH FUNDS

BIODIESEL-TREAS CASH

Capital Outlay \$ 57,919
BIODIESEL-TREAS CASH Total: \$ 57,919

AR Agriculture Dept PB Cash

Grants/Aid: AR Agriculture Dept PB Cash \$ 910
Refunds/Reimbursements \$ 31,049
AR Agriculture Dept PB Cash Total: \$ 31,959

CASH FUNDS TOTAL: \$ 89,878

SPECIAL REVENUE FUNDS

Bureau of Standards

Regular Salaries \$ 1,092,913
Personal Services Matching \$ 310,281
Operating Expenses \$ 271,217
Travel-Conference Fees and Related Expenses \$ 14,112
Capital Outlay \$ 41,053
Bureau of Standards Total: \$ 1,729,577

PUB GRAIN WRHSE INSP

Regular Salaries \$ 127,750
Personal Services Matching \$ 40,565
Operating Expenses \$ 67,867
Travel-Conference Fees and Related Expenses \$ 773
PUB GRAIN WRHSE INSP Total: \$ 236,955

GEN NETWORK MAINT

Regular Salaries \$ 3,112,297
Extra Help \$ 36,883
Personal Services Matching \$ 920,915
ADMIN/PEST CONTROL \$ 2,323
Operating Expenses \$ 963,030
Travel-Conference Fees and Related Expenses \$ 55,477

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Professional Fees and Services	\$ 3,600									
Capital Outlay	\$ 185,560									
GEN NETWORK MAINT Total:	\$ 5,280,085									
PLANT BD/PEST ERAD										
Regular Salaries	\$ 265,876									
Personal Services Matching	\$ 90,750									
Operating Expenses	\$ 133,648									
SURVEY & QUARANTINE	\$ 29,464									
PLANT BD/PEST ERAD Total:	\$ 519,737									
BOLL WEEVIL PRG										
Regular Salaries	\$ 177,183									
Personal Services Matching	\$ 54,271									
Operating Expenses	\$ 52,005									
Travel-Conference Fees and Related Expenses	\$ 5,670									
BOLL WEEVIL PRG Total:	\$ 289,128									
PESTICIDE SURVEILLAN										
Regular Salaries	\$ 109,192									
Extra Help	\$ 2,023									
Personal Services Matching	\$ 37,611									
Operating Expenses	\$ 50,591									
Travel-Conference Fees and Related Expenses	\$ 1,444									
PESTICIDE SURVEILLAN Total:	\$ 200,861									
UA AGRI SCHOLARSHIPS										
Grants/Aid: Plant Board Civil Penalties 19-6-408	\$ 5,000									
UA AGRI SCHOLARSHIPS Total:	\$ 5,000									
ASU AGRI SCHOLARSHIP										
Grants/Aid: Plant Board Civil Penalties 19-6-408	\$ 5,000									
ASU AGRI SCHOLARSHIP Total:	\$ 5,000									
AR TECH AGRI SCHOLAR										
Grants/Aid: Plant Board Civil Penalties 19-6-408	\$ 5,000									
AR TECH AGRI SCHOLAR Total:	\$ 5,000									
SAU AGRI SCHOLARSHI										
Grants/Aid: Plant Board Civil Penalties 19-6-408	\$ 5,000									
SAU AGRI SCHOLARSHI Total:	\$ 5,000									
SPECIAL REVENUE FUNDS TOTAL:										
	\$ 8,276,343									
TRUST FUNDS										
PESTICIDE/PLANT REG										
Operating Expenses	\$ 278,325									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
PESTICIDE/PLANT REG Total:	\$ 278,325									
TRUST FUNDS TOTAL:	\$ 278,325									
Agriculture Department - State Plant Board TOTAL:	\$ 8,644,546									

ARKANSAS AGRICULTURE DEPARTMENT

CASH FUNDS

Agri-Forestry - Treasury Cash Operations

Operating Expenses		\$ 3,520		\$ 2,373						
Grants/Aid: Agri Dept-AFC Treasury Cash				\$ 9,127				\$ 100,000		
Agri-Forestry - Treasury Cash Operations Total:		\$ 3,520		\$ 11,500				\$ 100,000		

Agri-Plant Board Refunds/Transfers

Operating Expenses	\$ 600	\$ 175		\$ 1,314			\$ 93			
Refunds/Reimbursements	\$ 30,716	\$ 19,080		\$ 31,560	\$ 31					
Agri-Plant Board Refunds/Transfers Total:	\$ 31,316	\$ 19,255		\$ 32,874	\$ 31		\$ 93			

Agri Cash Operations

Operating Expenses									\$ 1,450	\$ 17,103
Promotional Items										\$ 4,647
Agri Cash Operations Total:									\$ 1,450	\$ 21,751

CASH FUNDS TOTAL:		\$ 31,316	\$ 22,775	\$ 44,374	\$ 31		\$ 93	\$ 100,000	\$ 1,450	\$ 21,751
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FEDERAL FUNDS

Agriculture Dept - Federal

Aquaculture Administrative Costs					\$ 19,309	\$ 112,305			\$ 17,620	\$ 11,000
Operating Expenses							\$ 5,723	\$ 6,235		
Professional Fees and Services								\$ 24,000		
Am Recovery/Reinvestment (ARRA): Aqua ARRA				\$ 7,815,885						
Aquaculture Grants: Agriculture Dept USDA Livestock Assist					\$ 2,908,553					
Grants/Aid: Agriculture Dept USDA Livestock Assist	\$ 2,006,905	\$ 3,737,972					\$ 1,795,797	\$ 14,800		
Poultry Grants: Agriculture Dept USDA Livestock Assist					\$ 58,115,076					
Agriculture Dept - Federal Total:	\$ 2,006,905	\$ 3,737,972		\$ 7,815,885	\$ 61,042,938	\$ 1,908,102	\$ 5,723	\$ 45,035	\$ 17,620	\$ 11,000

Agri Dept-L&P Animal Health

Regular Salaries		\$ 211,300	\$ 238,069	\$ 367,642	\$ 175,740	\$ 358,671	\$ 313,187	\$ 299,534	\$ 500,553	\$ 299,698
Extra Help		\$ 6,056	\$ 19,807	\$ 6,363			\$ 4,315	\$ 3,703	\$ 1,397	\$ 9,060
Personal Services Matching		\$ 43,836	\$ 58,746	\$ 81,456	\$ 49,313	\$ 100,799	\$ 110,114	\$ 78,209	\$ 143,157	\$ 108,775
Operating Expenses		\$ 224,352	\$ 189,213	\$ 116,775	\$ 191,535	\$ 178,413	\$ 144,599	\$ 54,052	\$ 80,453	\$ 118,003
Travel-Conference Fees and Related Expenses		\$ 1,676	\$ 4,278	\$ 1,350	\$ 4,751	\$ 1,885	\$ 16,856	\$ 5,812	\$ 5,239	\$ 5,257
Professional Fees and Services		\$ 24,823	\$ 6,972		\$ 10,341	\$ 4,740	\$ 4,884			

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Outlay		\$ 329,812	\$ 37,134	\$ 67,943	\$ 189,094	\$ 5,422	\$ 10,584	\$ 30,570		
Agri Dept-L&P Animal Health Total:		\$ 841,855	\$ 554,218	\$ 641,530	\$ 620,775	\$ 649,930	\$ 604,538	\$ 471,880	\$ 730,798	\$ 540,793
Agri Dept-PB Product Marketing Program										
Personal Services Matching		\$ 350								
Operating Expenses		\$ 3,271	\$ 54,177	\$ 66,853	\$ 47,497	\$ 80,048	\$ 114,750	\$ 47,231	\$ 137,953	\$ 71,563
Travel-Conference Fees and Related Expenses			\$ 3,247	\$ 2,444	\$ 1,913	\$ 6,000	\$ 2,452			\$ 1,559
Professional Fees and Services			\$ 5,000					\$ 10,000	\$ 81,250	
Promotional Items			\$ 26,778	\$ 37,420	\$ 14,045		\$ 3,496			
Grants/Aid: DFA US Dept Agri Econ Assts TEFAP			\$ 80,096	\$ 63,912	\$ 62,430	\$ 40,334	\$ 207,833	\$ 156,184	\$ 246,920	\$ 269,765
Capital Outlay			\$ 19,215							
Agri Dept-PB Product Marketing Program Total:		\$ 3,621	\$ 188,513	\$ 170,630	\$ 125,885	\$ 126,381	\$ 328,531	\$ 213,414	\$ 466,123	\$ 342,887
Agri-Forestry-Rural Comm Fire Prot-Fed										
Regular Salaries		\$ 65,804	\$ 80,689	\$ 69,949	\$ 78,626	\$ 84,940	\$ 85,543	\$ 82,137	\$ 83,369	\$ 68,524
Extra Help		\$ 14,800	\$ 8,140	\$ 1,965	\$ 13,238	\$ 3,539				
Personal Services Matching		\$ 22,924	\$ 23,481	\$ 22,696	\$ 26,315	\$ 27,776	\$ 28,119	\$ 29,318	\$ 29,330	\$ 25,734
Operating Expenses		\$ 155,938	\$ 169,039	\$ 164,065	\$ 130,907	\$ 568,183	\$ 117,481	\$ 121,019	\$ 229,542	\$ 241,523
Professional Fees and Services		\$ 112,500	\$ 35,000	\$ 43,500	\$ 30,000	\$ 30,000	\$ 169,228	\$ 30,000	\$ 30,000	\$ 30,000
Grants/Aid: AR Agri Dept Forestry Nat'l Fire Plan		\$ 54,500	\$ 137,000	\$ 106,000	\$ 118,500	\$ 120,500	\$ 83,500	\$ 58,000	\$ 81,500	\$ 89,998
Grants/Aid: AR Agri Forest Rur Fire Equip Title I VT		\$ 206,398	\$ 198,725	\$ 250,000	\$ 247,683	\$ 241,000	\$ 100,000	\$ 101,000	\$ 80,728	\$ 57,607
Capital Outlay		\$ 344,087	\$ 316,338	\$ 937,949	\$ 380,137		\$ 127,056	\$ 273,614	\$ 348,765	\$ 328,214
Agri-Forestry-Rural Comm Fire Prot-Fed Total:		\$ 976,951	\$ 968,411	\$ 1,596,125	\$ 1,025,407	\$ 1,075,938	\$ 710,927	\$ 695,088	\$ 883,234	\$ 841,600
Agri-Forestry-So Pine Beetle Prevention										
Operating Expenses		\$ 19,944			\$ 360					
Grants/Aid: AR Agri Forestry Pine Beetle Prev/Rest		\$ 432,519	\$ 599,992	\$ 409,764	\$ 530,174	\$ 309,543	\$ 273,519	\$ 303,477	\$ 177,022	\$ 170,256
Agri-Forestry-So Pine Beetle Prevention Total:		\$ 452,463	\$ 599,992	\$ 409,764	\$ 530,534	\$ 309,543	\$ 273,519	\$ 303,477	\$ 177,022	\$ 170,256
Agri-Forestry-Forest Land Enhancemnt Prg										
Grants/Aid: AR Agri Dept Forest Enhancement		\$ 81,584	\$ 52,868	\$ 45,874						
Agri-Forestry-Forest Land Enhancemnt Prg Total:		\$ 81,584	\$ 52,868	\$ 45,874						
Agri-Forestry-Wild Land Fire Assistance										
Am Recovery/Reinvestment (ARRA)				\$ 2,549,215	\$ 1,014,196	\$ 18,686				
Operating Expenses							\$ 105,560	\$ 11,609		
Agri-Forestry-Wild Land Fire Assistance Total:				\$ 2,549,215	\$ 1,014,196	\$ 18,686	\$ 105,560	\$ 11,609		
Agri-Forestry-Forest Health Program										
Grants/Aid: AR Agri Dept Forestry Health		\$ 46,205	\$ 7,167	\$ 5,814		\$ 207,375	\$ 12,996	\$ 33,004		
Agri-Forestry-Forest Health Program Total:		\$ 46,205	\$ 7,167	\$ 5,814		\$ 207,375	\$ 12,996	\$ 33,004		
Agri-Forestry-Forest Legacy										
Operating Expenses		\$ 16,497	\$ 11,833	\$ 8,284	\$ 1,238	\$ 1,891	\$ 3,251	\$ 3,079	\$ 8,482	\$ 3,552
Grants/Aid: AR Agri Dept Forestry Legacy							\$ 4,000,000			
Capital Outlay			\$ 2,384,429	\$ 2,060,000	\$ 205,751					
Agri-Forestry-Forest Legacy Total:		\$ 16,497	\$ 2,396,263	\$ 2,068,284	\$ 206,989	\$ 1,891	\$ 4,003,251	\$ 3,079	\$ 8,482	\$ 3,552

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Agri-Forestry-Silvicultural Non-Point Pr										
Operating Expenses		\$ 25,847	\$ 24,833	\$ 17,988	\$ 41,695	\$ 7,048	\$ 2,053	\$ 37,397	\$ 665	\$ 11,148
Capital Outlay		\$ 16,835	\$ 17,269		\$ 6,371			\$ 7,865		\$ 24,965
Agri-Forestry-Silvicultural Non-Point Pr Total:		\$ 42,682	\$ 42,102	\$ 17,988	\$ 48,066	\$ 7,048	\$ 2,053	\$ 45,262	\$ 665	\$ 36,113
FEDERAL FUNDS TOTAL:										
	\$ 2,006,905	\$ 6,199,831	\$ 4,809,534	\$ 15,321,108	\$ 64,614,789	\$ 4,304,895	\$ 6,047,098	\$ 1,821,848	\$ 2,283,945	\$ 1,946,200
GENERAL REVENUE										
Agri Dept - Operations										
Regular Salaries		\$ 8,025,848	\$ 8,423,257	\$ 9,134,572	\$ 9,133,391	\$ 9,845,067	\$ 9,855,625	\$ 10,443,648	\$ 10,295,397	\$ 10,419,434
Extra Help		\$ 84,755	\$ 103,179	\$ 82,430	\$ 91,236	\$ 32,309	\$ 37,501	\$ 31,434	\$ 45,193	\$ 43,095
Personal Services Matching		\$ 2,359,155	\$ 2,269,267	\$ 2,625,717	\$ 2,725,866	\$ 3,195,499	\$ 3,396,925	\$ 3,791,358	\$ 3,858,836	\$ 3,650,539
Overtime		\$ 31,601	\$ 5,465	\$ 1,553	\$ 1,837	\$ 35,729		\$ 4,815	\$ 2,102	\$ 12,000
Uniform Allowance		\$ 19,112	\$ 20,000	\$ 11,055	\$ 5,490	\$ 20,000	\$ 19,551	\$ 5,200	\$ 5,200	\$ 5,200
Agri-Forestry-Fire Fighting Equip		\$ 222,515	\$ 528,559	\$ 71,103	\$ 142,609					
Agri-Livestock/Poultry-Buffalo Gnat		\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000		\$ 8,000	\$ 8,000	
Agri-Plant Board-Boll Weevil Prog		\$ 26,255	\$ 21,830	\$ 16,949	\$ 17,904	\$ 23,294	\$ 19,877	\$ 29,292	\$ 12,488	\$ 11,526
Marketing & Redistribution Proceeds						\$ 323	\$ 47	\$ 97		
Operating Expenses		\$ 2,014,819	\$ 2,057,263	\$ 2,345,913	\$ 2,424,212	\$ 2,592,283	\$ 2,592,718	\$ 2,821,919	\$ 2,817,595	\$ 2,839,717
Travel-Conference Fees and Related Expenses		\$ 48,232	\$ 56,179	\$ 30,272	\$ 42,238	\$ 33,451	\$ 53,146	\$ 54,632	\$ 52,335	\$ 55,422
Professional Fees and Services		\$ 160,786	\$ 83,518	\$ 30,436	\$ 25,514	\$ 97,498	\$ 1,376	\$ 328,500	\$ 328,500	\$ 281,938
Data Processing		\$ 4,500	\$ 4,479							
Grants/Aid: AAD AFC §19-5-302(14)						\$ 15,000				
Refunds/Reimbursements			\$ 6,418	\$ 6,418		\$ 6,418	\$ 6,148		\$ 6,148	
Capital Outlay		\$ 162,123	\$ 14,427		\$ 18,257	\$ 40,184	\$ 78,193			\$ 61,528
Agri Dept - Operations Total:		\$ 13,167,703	\$ 13,601,840	\$ 14,364,418	\$ 14,636,554	\$ 15,945,054	\$ 16,061,107	\$ 17,518,895	\$ 17,431,794	\$ 17,380,400
Agri Dept-L&P Operations										
Operating Expenses									\$ 13,000	\$ 17,938
Agri Dept-L&P Operations Total:									\$ 13,000	\$ 17,938
Agri Dept-L&P Show Premiums										
Grants/Aid: L/P 4 State Premiums § 19-5-302(9)		\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ 23,755
Grants/Aid: L/P ARSHS Rodeo Assoc § 19-5-302(9)		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 19,796
Grants/Aid: L/P County Premiums § 19-5-302(9)		\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 358,283	\$ 355,832
Grants/Aid: L/P District Jr Premiums § 19-5-302(9)		\$ 28,430	\$ 28,430	\$ 28,430	\$ 28,430	\$ 28,430	\$ 28,430	\$ 28,430	\$ 28,430	\$ 28,140
Grants/Aid: L/P District Premiums § 19-5-302(9)		\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	\$ 142,533
Grants/Aid: L/P State Show Premium § 19-5-302(9)		\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 118,777
Refunds/Reimbursements		\$ 40,350	\$ 40,350	\$ 40,350	\$ 40,350	\$ 40,000	\$ 40,350	\$ 40,350	\$ 40,350	\$ 39,939
Agri Dept-L&P Show Premiums Total:		\$ 736,780	\$ 736,780	\$ 736,780	\$ 736,780	\$ 736,430	\$ 736,780	\$ 736,780	\$ 735,063	\$ 728,772
Agri Dept-Div of Land Survey										
<i>Beginning FY 2016, this appropriation was transferred to Geographic Information Systems in Arkansas Geographic Information Systems Office.</i>										
Regular Salaries		\$ 163,189	\$ 197,329	\$ 199,738	\$ 205,586	\$ 220,968	\$ 214,727	\$ 206,456	\$ 210,909	
Personal Services Matching		\$ 41,101	\$ 46,406	\$ 47,798	\$ 50,057	\$ 61,074	\$ 67,711	\$ 68,631	\$ 68,992	

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses		\$ 36,161	\$ 54,663	\$ 33,088	\$ 48,791	\$ 41,076	\$ 55,666	\$ 55,062	\$ 53,156	
Travel-Conference Fees and Related Expenses			\$ 745	\$ 1,002	\$ 1,225	\$ 958	\$ 1,164	\$ 730	\$ 357	
Professional Fees and Services		\$ 86,520	\$ 86,850	\$ 95,000	\$ 96,981	\$ 96,969	\$ 96,810	\$ 74,344	\$ 87,035	
Capital Outlay		\$ 21,634	\$ 20,140			\$ 16,600				
Agri Dept-Div of Land Survey Total:		\$ 348,604	\$ 406,133	\$ 376,626	\$ 402,640	\$ 437,645	\$ 436,078	\$ 405,223	\$ 420,450	
Agri Dept-Alt Fuels Dev Grants-(GR)										
Grants/Aid: AAD Secretary Office		\$ 4,317,218	\$ 1,960,440							
Agri Dept-Alt Fuels Dev Grants-(GR) Total:		\$ 4,317,218	\$ 1,960,440							
GENERAL REVENUE TOTAL:										
		\$ 18,570,304	\$ 16,705,194	\$ 15,477,824	\$ 15,775,974	\$ 17,119,129	\$ 17,233,965	\$ 18,660,898	\$ 18,600,307	\$ 18,127,110
MISCELLANEOUS FUNDS										
Agri Dept-L&P Indemnities-Revolving										
Grants/Aid: L/P M R 4 State Indemnities § 19-5-1009						\$ 5,000				
Agri Dept-L&P Indemnities-Revolving Total:						\$ 5,000				
Agri-Forestry-Rural Fire Prot Svc Loans										
Loans		\$ 628,482	\$ 756,939	\$ 525,484	\$ 602,469	\$ 736,933	\$ 762,762	\$ 552,079	\$ 567,043	\$ 486,130
Agri-Forestry-Rural Fire Prot Svc Loans Total:		\$ 628,482	\$ 756,939	\$ 525,484	\$ 602,469	\$ 736,933	\$ 762,762	\$ 552,079	\$ 567,043	\$ 486,130
MISCELLANEOUS FUNDS TOTAL:										
		\$ 628,482	\$ 756,939	\$ 525,484	\$ 602,469	\$ 741,933	\$ 762,762	\$ 552,079	\$ 567,043	\$ 486,130
SPECIAL REVENUE FUNDS										
Agri Dept-L&P Brucellosis Cntrl & Erad										
Regular Salaries		\$ 444,408	\$ 445,860	\$ 358,237	\$ 490,686	\$ 460,746	\$ 410,743	\$ 273,581	\$ 258,258	\$ 310,701
Extra Help				\$ 2,015	\$ 4,515					
Personal Services Matching		\$ 181,515	\$ 177,423	\$ 170,293	\$ 202,638	\$ 196,902	\$ 160,307	\$ 157,182	\$ 140,861	\$ 157,870
Operating Expenses		\$ 200,062	\$ 182,900	\$ 189,039	\$ 201,044	\$ 208,520	\$ 215,806	\$ 217,254	\$ 132,698	\$ 143,261
Grants/Aid: L/P Brucellosis Erad/Inspection 19-6-448		\$ 77,558	\$ 86,118	\$ 74,168	\$ 52,605	\$ 47,555	\$ 69,668	\$ 4,395		
Capital Outlay					\$ 2,616	\$ 2,646		\$ 19,780	\$ 6,062	
Agri Dept-L&P Brucellosis Cntrl & Erad Total:		\$ 903,543	\$ 892,301	\$ 793,752	\$ 954,106	\$ 916,368	\$ 856,523	\$ 672,192	\$ 537,879	\$ 611,832
Agri Dept-L&P Egg Grading Program										
Regular Salaries		\$ 1,312,315	\$ 1,329,166	\$ 1,427,524	\$ 1,358,270	\$ 1,495,460	\$ 1,365,370	\$ 1,368,708	\$ 1,275,862	\$ 1,303,167
Extra Help		\$ 13,442	\$ 47,536	\$ 341			\$ 24,825	\$ 32,561	\$ 28,474	
Personal Services Matching		\$ 433,348	\$ 445,844	\$ 496,643	\$ 503,526	\$ 568,736	\$ 568,593	\$ 595,686	\$ 572,139	\$ 559,625
Overtime		\$ 250,755	\$ 285,343	\$ 247,685	\$ 282,842	\$ 254,007	\$ 173,721	\$ 168,699	\$ 178,904	\$ 142,523
Agri Dept-L&P Egg Promotion Expense		\$ 8,191	\$ 16,832	\$ 7,506	\$ 19,122	\$ 7,419	\$ 8,687	\$ 4,781	\$ 15,104	\$ 6,873
Operating Expenses		\$ 151,248	\$ 183,953	\$ 178,072	\$ 164,526	\$ 196,985	\$ 173,278	\$ 174,482	\$ 139,625	\$ 126,014
Travel-Conference Fees and Related Expenses		\$ 12,051	\$ 2,137	\$ 2,858	\$ 8,830	\$ 7,827	\$ 13,207	\$ 4,183	\$ 1,358	\$ 5,933
Refunds/Reimbursements		\$ 584,572	\$ 736,392	\$ 597,090	\$ 612,567	\$ 641,009	\$ 541,074	\$ 504,712	\$ 540,111	\$ 492,162
Capital Outlay		\$ 53,513	\$ 31,831			\$ 103,100	\$ 16,662	\$ 42,159	\$ 47,778	\$ 59,872
Agri Dept-L&P Egg Grading Program Total:		\$ 2,819,435	\$ 3,079,037	\$ 2,957,720	\$ 2,949,683	\$ 3,274,542	\$ 2,885,417	\$ 2,895,971	\$ 2,799,355	\$ 2,696,168
Agri Dept-L&P Small Animal Testing Prog										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses		\$ 241,057	\$ 241,485	\$ 284,115	\$ 299,257	\$ 275,114	\$ 257,937	\$ 271,945	\$ 261,478	\$ 299,780
Capital Outlay		\$ 5,087	\$ 5,661		\$ 48,375	\$ 43,797	\$ 27,454	\$ 28,245	\$ 12,239	
Agri Dept-L&P Small Animal Testing Prog Total:		\$ 246,144	\$ 247,146	\$ 284,115	\$ 347,632	\$ 318,910	\$ 285,391	\$ 300,189	\$ 273,717	\$ 299,780
Agri Dept-L&P-Large Animals & Poultry										
Regular Salaries		\$ 21,002	\$ 22,058	\$ 6,752	\$ 25,336	\$ 86,879	\$ 101,867	\$ 102,844	\$ 57,253	\$ 113,607
Personal Services Matching		\$ 8,445	\$ 8,409	\$ 13,004	\$ 19,156	\$ 32,854	\$ 35,466	\$ 41,007	\$ 32,943	\$ 44,751
Agri Dept-L&P Large Animal/Poultry Constr					\$ 80,437					
Operating Expenses		\$ 813,336	\$ 831,132	\$ 610,623	\$ 524,510	\$ 634,447	\$ 678,255	\$ 685,752	\$ 811,675	\$ 1,036,445
Travel-Conference Fees and Related Expenses				\$ 5,303	\$ 11,212	\$ 24,143	\$ 7,232	\$ 2,401	\$ 4,105	\$ 24,505
Capital Outlay		\$ 49,926	\$ 7,974	\$ 6,255	\$ 80,915	\$ 82,977	\$ 110,514	\$ 13,726	\$ 119,075	\$ 2,402
Agri Dept-L&P-Large Animals & Poultry Total:		\$ 892,709	\$ 869,573	\$ 641,937	\$ 741,566	\$ 861,301	\$ 933,334	\$ 845,731	\$ 1,025,051	\$ 1,221,710
Agri Dept-L&P Brand Registry										
Operating Expenses			\$ 1,938			\$ 670		\$ 626		
Agri Dept-L&P Brand Registry Total:			\$ 1,938			\$ 670		\$ 626		
Agri Dept-L&P Swamp Fever Testing Prog										
Extra Help		\$ 5,681	\$ 4,496	\$ 6,308	\$ 3,844	\$ 4,663	\$ 4,107	\$ 98		\$ 5,671
Personal Services Matching		\$ 436	\$ 374	\$ 881	\$ 320	\$ 384	\$ 363	\$ 14		\$ 472
Operating Expenses				\$ 126,203	\$ 136,654	\$ 115,664	\$ 112,546	\$ 119,200	\$ 87,145	\$ 225,250
Swamp Fever Testing		\$ 164,563	\$ 156,021							
Capital Outlay		\$ 130,498	\$ 40,253	\$ 85,856	\$ 64,830	\$ 42,020	\$ 155,871	\$ 22,096	\$ 222,147	\$ 55,563
Marketing & Redistribution Proceeds									\$ 14,864	
Agri Dept-L&P Swamp Fever Testing Prog Total:		\$ 301,179	\$ 201,144	\$ 219,247	\$ 205,647	\$ 162,731	\$ 272,886	\$ 141,407	\$ 324,157	\$ 286,955
Agri Dept-L&P Swine Testing Program										
Operating Expenses						\$ 963				
Agri Dept-L&P Swine Testing Program Total:						\$ 963				
Agri Dept-L&P Equine Infect Anemia										
Regular Salaries		\$ 70,486	\$ 84,180	\$ 100,885	\$ 98,819	\$ 88,775	\$ 55,680	\$ 39,197	\$ 33,136	\$ 53,774
Personal Services Matching		\$ 30,992	\$ 32,996	\$ 37,732	\$ 38,731	\$ 38,101	\$ 28,383	\$ 26,200	\$ 22,417	\$ 27,387
Operating Expenses		\$ 70,329	\$ 72,638	\$ 53,976	\$ 77,207	\$ 81,558	\$ 60,013	\$ 55,461	\$ 50,480	\$ 39,702
Grants/Aid: L/P Equine Infectious Anemia 19-6-433		\$ 27								
Capital Outlay		\$ 38,984			\$ 9,674	\$ 2,634	\$ 1,342		\$ 1,515	
Agri Dept-L&P Equine Infect Anemia Total:		\$ 210,819	\$ 189,814	\$ 192,593	\$ 224,431	\$ 211,067	\$ 145,417	\$ 120,857	\$ 107,548	\$ 120,863
Agri Dept-PB Admn/Pest Control										
Regular Salaries		\$ 3,000,784	\$ 3,214,107	\$ 3,274,601	\$ 3,285,257	\$ 3,562,207	\$ 3,403,428	\$ 3,452,036	\$ 3,341,717	\$ 3,162,008
Extra Help		\$ 37,226	\$ 67,093	\$ 77,353	\$ 91,740	\$ 88,646	\$ 135,220	\$ 80,367	\$ 106,209	\$ 133,197
Personal Services Matching		\$ 941,744	\$ 952,947	\$ 1,003,114	\$ 1,066,318	\$ 1,190,648	\$ 1,234,295	\$ 1,283,620	\$ 1,237,550	\$ 1,183,911
Overtime				\$ 464		\$ 1	\$ 6,209	\$ 3,210	\$ 6,152	\$ 7,870
Construction								\$ 36,092	\$ 975,214	
Operating Expenses		\$ 1,069,655	\$ 1,034,726	\$ 1,024,269	\$ 973,916	\$ 1,107,434	\$ 941,556	\$ 933,155	\$ 906,840	\$ 931,039
Travel-Conference Fees and Related Expenses		\$ 64,538	\$ 68,848	\$ 64,192	\$ 77,575	\$ 115,172	\$ 70,959	\$ 72,176	\$ 58,560	\$ 72,726
Professional Fees and Services		\$ 3,700	\$ 4,200	\$ 4,200	\$ 4,200	\$ 2,800	\$ 40,007	\$ 2,801		\$ 3,575
Capital Outlay		\$ 186,642	\$ 429,599	\$ 412,970	\$ 230,122	\$ 236,266	\$ 263,757	\$ 130,636	\$ 284,719	\$ 93,696

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Marketing & Redistribution Proceeds							\$ 90,368			
Agri Dept-PB Admn/Pest Control Total:		\$ 5,304,288	\$ 5,771,520	\$ 5,861,164	\$ 5,729,127	\$ 6,303,173	\$ 6,185,799	\$ 5,994,092	\$ 6,916,961	\$ 5,588,022
Agri Dept-PB Public Grain Warehouse										
Regular Salaries		\$ 128,679	\$ 142,710	\$ 154,008	\$ 133,767	\$ 143,751	\$ 149,948	\$ 143,904	\$ 128,682	\$ 143,601
Personal Services Matching		\$ 42,825	\$ 43,902	\$ 47,337	\$ 43,000	\$ 49,951	\$ 52,959	\$ 53,850	\$ 49,765	\$ 52,790
Operating Expenses		\$ 67,750	\$ 66,743	\$ 67,373	\$ 62,932	\$ 67,717	\$ 57,764	\$ 55,962	\$ 58,486	\$ 43,985
Travel-Conference Fees and Related Expenses		\$ 1,229	\$ 1,065			\$ 3,439				
Agri Dept-PB Public Grain Warehouse Total:		\$ 240,484	\$ 254,420	\$ 268,718	\$ 239,699	\$ 264,857	\$ 260,671	\$ 253,717	\$ 236,932	\$ 240,376
Agri Dept-PB Pest Surveillance										
Regular Salaries		\$ 197,512	\$ 164,604	\$ 172,965	\$ 178,689	\$ 162,228	\$ 159,283	\$ 159,454	\$ 161,979	\$ 136,931
Personal Services Matching		\$ 60,908	\$ 52,732	\$ 55,994	\$ 54,900	\$ 54,020	\$ 54,987	\$ 57,484	\$ 57,541	\$ 51,420
Operating Expenses		\$ 48,457	\$ 48,726	\$ 52,014	\$ 51,498	\$ 51,960	\$ 46,477	\$ 37,889	\$ 42,452	\$ 44,954
Travel-Conference Fees and Related Expenses		\$ 5,054	\$ 5,180	\$ 5,826	\$ 5,635	\$ 4,931		\$ 4,231	\$ 3,103	\$ 5,755
Agri Dept-PB Pest Surveillance Total:		\$ 311,931	\$ 271,243	\$ 286,799	\$ 290,723	\$ 273,139	\$ 260,747	\$ 259,057	\$ 265,075	\$ 239,059
Agri Dept-Plant Board Apiary										
Regular Salaries		\$ 90,485	\$ 96,349	\$ 102,402	\$ 105,791	\$ 115,413	\$ 111,265	\$ 113,531	\$ 114,306	\$ 102,992
Extra Help		\$ 1,527	\$ 7,135	\$ 7,383	\$ 3,536	\$ 7,352	\$ 4,475	\$ 3,529		
Personal Services Matching		\$ 35,205	\$ 36,456	\$ 36,397	\$ 30,845	\$ 36,780	\$ 40,066	\$ 40,765	\$ 41,500	\$ 38,632
Operating Expenses		\$ 53,489	\$ 53,223	\$ 51,587	\$ 52,747	\$ 52,836	\$ 45,475	\$ 43,188	\$ 43,856	\$ 36,095
Travel-Conference Fees and Related Expenses		\$ 3,351	\$ 2,328	\$ 2,978	\$ 1,921	\$ 2,993				
Agri Dept-Plant Board Apiary Total:		\$ 184,057	\$ 195,490	\$ 200,747	\$ 194,841	\$ 215,374	\$ 201,281	\$ 201,014	\$ 199,662	\$ 177,719
U of A Agri Scholarships										
Grants/Aid: Plant Board Civil Penalties 19-6-408		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 5,000
U of A Agri Scholarships Total:		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 5,000
AR State Univ Agri Scholarships										
Grants/Aid: Plant Board Civil Penalties 19-6-408		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
AR State Univ Agri Scholarships Total:		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
AR Tech Agri Scholarships										
Grants/Aid: Plant Board Civil Penalties 19-6-408		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
AR Tech Agri Scholarships Total:		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
SAU Agri Scholarships										
Grants/Aid: Plant Board Civil Penalties 19-6-408		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
SAU Agri Scholarships Total:		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Agri Dept-Forestry-Operations-Special										
Regular Salaries		\$ 5,826,800	\$ 6,127,717	\$ 6,486,438	\$ 6,601,849	\$ 5,893,910	\$ 4,976,619	\$ 4,992,280	\$ 5,035,301	\$ 5,133,390
Extra Help		\$ 84,727	\$ 72,017	\$ 79,219	\$ 39,485	\$ 99,478	\$ 117,457	\$ 84,929	\$ 67,828	\$ 103,755
Personal Services Matching		\$ 1,993,438	\$ 2,081,406	\$ 2,065,513	\$ 2,146,350	\$ 1,910,192	\$ 1,798,249	\$ 1,809,026	\$ 1,665,572	\$ 1,882,566
Overtime		\$ 45,791	\$ 8,041	\$ 2,205	\$ 3,331	\$ 18,432		\$ 851	\$ 4,233	\$ 25,907
Uniform Allowance		\$ 29,999	\$ 29,996	\$ 2,041		\$ 448		\$ 54,946	\$ 54,250	\$ 53,400
Agri Dept-Forestry-Fed Initiative		\$ 184,344	\$ 177,602	\$ 265,286	\$ 138,513	\$ 81,993	\$ 82,354	\$ 74,465	\$ 77,091	\$ 19,853

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Marketing & Redistribution Proceeds		\$ 37,009	\$ 49,994	\$ 82,188	\$ 22,616	\$ 27,322		\$ 21,859		\$ 51,075
Operating Expenses		\$ 2,174,777	\$ 2,057,671	\$ 1,445,527	\$ 1,681,099	\$ 1,515,928	\$ 1,485,446	\$ 1,404,014	\$ 1,591,816	\$ 1,645,464
Travel-Conference Fees and Related Expenses		\$ 33,600	\$ 27,576	\$ 15,128	\$ 1,152					
Professional Fees and Services		\$ 48,972	\$ 456	\$ 764			\$ 25,374	\$ 85,478	\$ 79,274	\$ 290,918
Grants/Aid: State Forestry 19-6-411								\$ 15,000	\$ 15,000	\$ 15,000
Refunds/Reimbursements		\$ 3,417	\$ 9,628	\$ 9,610		\$ 2,279		\$ 2,500		
Capital Outlay		\$ 92,046	\$ 527,422	\$ 261,403	\$ 417,965	\$ 189,881	\$ 214,184	\$ 334,917	\$ 314,380	\$ 722,865
Agri Dept-Forestry-Operations-Special Total:		\$ 10,554,919	\$ 11,169,526	\$ 10,715,322	\$ 11,052,359	\$ 9,739,863	\$ 8,699,683	\$ 8,880,263	\$ 8,904,745	\$ 9,944,192
Agri-Forestry-Urban Forestry Svcs-Fed										
Operating Expenses		\$ 21,387	\$ 34,267	\$ 19,146	\$ 31,787	\$ 26,632	\$ 55,467	\$ 59,769	\$ 45,713	\$ 25,940
Professional Fees and Services				\$ 175,087					\$ 1,075	\$ 4,225
Grants/Aid: State Forestry 19-6-411		\$ 146,106	\$ 112,222	\$ 120,861	\$ 176,435	\$ 63,060	\$ 16,300	\$ 78,231	\$ 7,116	\$ 74,646
Capital Outlay							\$ 15,252	\$ 15,528		
Agri-Forestry-Urban Forestry Svcs-Fed Total:		\$ 167,493	\$ 146,489	\$ 315,094	\$ 208,221	\$ 89,692	\$ 87,019	\$ 153,528	\$ 53,905	\$ 104,812
Agri Dept-Alt Fuels Dev Grants-(SR)										
Grants/Aid: AR Alt Fuels Development 19-6-809			\$ 898,762	\$ 124,193	\$ 217,268	\$ 659,716				
Agri Dept-Alt Fuels Dev Grants-(SR) Total:			\$ 898,762	\$ 124,193	\$ 217,268	\$ 659,716				
L&P Operations-SR										
Regular Salaries				\$ 51,923						
Personal Services Matching				\$ 13,979						
L&P Operations-SR Total:				\$ 65,902						
SPECIAL REVENUE FUNDS TOTAL:										
		\$ 22,156,999	\$ 24,208,402	\$ 22,947,302	\$ 23,375,303	\$ 23,312,368	\$ 21,094,170	\$ 20,738,645	\$ 21,659,986	\$ 21,546,489
TRUST FUNDS										
Agri Dept-PB Pest/Plant Reg Program										
Operating Expenses		\$ 296,356	\$ 366,131	\$ 96,048	\$ 35,668	\$ 118,105	\$ 478,367	\$ 1,021,177	\$ 468,840	\$ 361,675
Agri Dept-PB Pest/Plant Reg Program Total:		\$ 296,356	\$ 366,131	\$ 96,048	\$ 35,668	\$ 118,105	\$ 478,367	\$ 1,021,177	\$ 468,840	\$ 361,675
Agri-Forestry-St Forestry Trust Program										
Agri-Forestry-Fire Cntrl/Com		\$ 733,599	\$ 225,221				\$ 292,606	\$ 365,690	\$ 521,387	\$ 828,248
Agri-Forestry-Mgmt/Operation			\$ 34,327					\$ 20,715	\$ 64,200	\$ 298,449
Operating Expenses		\$ 87,737	\$ 39,700				\$ 128,527			\$ 53,754
Professional Fees and Services		\$ 4,995								
Agri-Forestry-St Forestry Trust Program Total:		\$ 826,331	\$ 299,248				\$ 421,134	\$ 386,405	\$ 585,588	\$ 1,180,451
Poison Sprngs St For										
Capital Outlay		\$ 3,061,000								
Poison Sprngs St For Total:		\$ 3,061,000								
Poison Springs State Forest										
Capital Outlay			\$ 2,111,150							
Poison Springs State Forest Total:			\$ 2,111,150							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
NCRC/Poison Springs State Forest										
Operating Expenses					\$ 38,294					
Capital Outlay					\$ 1,118,342					
NCRC/Poison Springs State Forest Total:					\$ 1,156,636					
Poison Sprgs St Forest/Repl Seeding Cool										
Operating Expenses							\$ 2,500			
Capital Outlay						\$ 16,866	\$ 458,634			
Poison Sprgs St Forest/Repl Seeding Cool Total:						\$ 16,866	\$ 461,134			
Seedling Coolers										
Capital Outlay							\$ 124,455			
Seedling Coolers Total:							\$ 124,455			
Poison Springs State Forest Acquisition										
Operating Expenses								\$ 4,241		
Capital Outlay							\$ 451,131	\$ 44,628		
Poison Springs State Forest Acquisition Total:							\$ 455,372	\$ 44,628		
Poison Springs State Forest Acquisition										
Operating Expenses									\$ 1,677	
Capital Outlay									\$ 497,213	
Poison Springs State Forest Acquisition Total:									\$ 498,890	
Poison Springs Forest-NCRC 16-020										
Professional Fees and Services										\$ 2,100
Capital Outlay										\$ 365,949
Poison Springs Forest-NCRC 16-020 Total:										\$ 368,049
TRUST FUNDS TOTAL:										
		\$ 4,183,687	\$ 2,776,529	\$ 96,048	\$ 1,192,304	\$ 134,971	\$ 1,485,090	\$ 1,862,955	\$ 1,597,946	\$ 1,910,175
Arkansas Agriculture Department TOTAL:										
	\$ 2,006,905	\$ 51,770,619	\$ 49,279,374	\$ 54,412,139	\$ 105,560,869	\$ 45,613,296	\$ 46,623,177	\$ 43,736,424	\$ 44,710,678	\$ 44,037,855
DEPARTMENT OF ARKANSAS HERITAGE										
CASH FUNDS										
Dept of AR Heritage - Cash Operations										
Grants/Aid: DAH-CA-Cash in Treasury				\$ 112,500	\$ 38,464					
Dept of AR Heritage - Cash Operations Total:				\$ 112,500	\$ 38,464					
Arkansas History HUB-CIT										
Operating Expenses						\$ 1,120	\$ 1,112	\$ 899		
Grants/Aid: DAH-CA-Cash in Treasury						\$ 32,394	\$ 32,394	\$ 32,394		
Arkansas History HUB-CIT Total:						\$ 33,514	\$ 33,506	\$ 33,293		

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS TOTAL:				\$ 112,500	\$ 38,464	\$ 33,514	\$ 33,506	\$ 33,293		
GENERAL REVENUE										
Director's Office-State Operations										
Regular Salaries	\$ 785,321	\$ 804,261	\$ 846,940	\$ 876,219	\$ 866,486	\$ 921,263	\$ 952,678	\$ 954,242	\$ 980,252	\$ 949,573
Personal Services Matching	\$ 209,510	\$ 221,828	\$ 219,974	\$ 243,848	\$ 251,387	\$ 283,677	\$ 310,089	\$ 327,379	\$ 326,651	\$ 286,042
Dir Office - State	\$ 245	\$ 1,507	\$ 531	\$ 510	\$ 608	\$ 547			\$ 1,917	\$ 3,759
Operating Expenses	\$ 117,459	\$ 123,528	\$ 122,784	\$ 48,801	\$ 122,812	\$ 48,579	\$ 39,671	\$ 34,223	\$ 14,919	\$ 167,925
Capital Outlay		\$ 14,775								\$ 10,891
Director's Office-State Operations Total:	\$ 1,112,535	\$ 1,165,899	\$ 1,190,228	\$ 1,169,377	\$ 1,241,293	\$ 1,254,066	\$ 1,302,438	\$ 1,315,844	\$ 1,323,739	\$ 1,418,189
GENERAL REVENUE TOTAL:										
	\$ 1,112,535	\$ 1,165,899	\$ 1,190,228	\$ 1,169,377	\$ 1,241,293	\$ 1,254,066	\$ 1,302,438	\$ 1,315,844	\$ 1,323,739	\$ 1,418,189
MISCELLANEOUS FUNDS										
Publications										
Operating Expenses	\$ 8,000				\$ 24,500					
Publications Total:	\$ 8,000				\$ 24,500					
MISCELLANEOUS FUNDS TOTAL:										
	\$ 8,000				\$ 24,500					
SPECIAL REVENUE FUNDS										
Conservation Tax - Amendment 75										
Regular Salaries	\$ 326,627	\$ 341,860	\$ 367,896	\$ 481,565	\$ 556,104	\$ 689,892	\$ 682,974	\$ 666,576	\$ 684,316	\$ 935,967
Extra Help	\$ 273,274	\$ 250,636	\$ 280,744	\$ 298,035	\$ 322,389	\$ 336,634	\$ 344,108	\$ 354,778	\$ 328,988	\$ 371,814
Personal Services Matching	\$ 124,415	\$ 130,467	\$ 132,897	\$ 183,276	\$ 204,129	\$ 247,943	\$ 258,484	\$ 264,826	\$ 261,505	\$ 353,638
DAH-Museum/Facilities Construction	\$ 300,000		\$ 213	\$ 824,663	\$ 15,202			\$ 1,145,055	\$ 940,039	\$ 77,333
Operating Expenses	\$ 1,378,339	\$ 1,355,564	\$ 1,703,033	\$ 1,864,055	\$ 1,779,090	\$ 2,025,021	\$ 1,974,886	\$ 2,002,458	\$ 1,980,189	\$ 1,638,983
Special Maintenance	\$ 253,182	\$ 401,321	\$ 268,072	\$ 344,955	\$ 360,061	\$ 586,844	\$ 730,523	\$ 1,159,178	\$ 383,546	\$ 287,977
Travel-Conference Fees and Related Expenses	\$ 49,459	\$ 45,022	\$ 51,608	\$ 49,871	\$ 47,674	\$ 79,090	\$ 74,378	\$ 71,742	\$ 47,177	\$ 50,618
Professional Fees and Services	\$ 703,774	\$ 779,340	\$ 932,342	\$ 686,198	\$ 669,549	\$ 681,140	\$ 710,774	\$ 620,745	\$ 888,387	\$ 859,241
Grants/Aid: DAH Conserv Tx Arts Co 19-6-484	\$ 634,429	\$ 659,429	\$ 659,429	\$ 659,429	\$ 659,429	\$ 659,429	\$ 659,429	\$ 909,429	\$ 673,429	\$ 653,888
Grants/Aid: DAH Conservation Tax Director 19-6-484	\$ 146,580	\$ 172,449	\$ 172,556	\$ 222,400	\$ 217,342	\$ 222,500	\$ 224,993	\$ 221,000	\$ 224,922	\$ 49,595
Capital Outlay	\$ 9,395	\$ 90,138	\$ 37,319						\$ 18,028	
Conservation Tax - Amendment 75 Total:	\$ 4,199,474	\$ 4,226,225	\$ 4,606,108	\$ 5,614,447	\$ 4,830,968	\$ 5,528,492	\$ 5,660,548	\$ 7,415,787	\$ 6,430,526	\$ 5,279,054
SPECIAL REVENUE FUNDS TOTAL:										
	\$ 4,199,474	\$ 4,226,225	\$ 4,606,108	\$ 5,614,447	\$ 4,830,968	\$ 5,528,492	\$ 5,660,548	\$ 7,415,787	\$ 6,430,526	\$ 5,279,054
TRUST FUNDS										
06 DAH IMPROVEMENTS										
Operating Expenses	\$ 15,768									
Travel-Conference Fees and Related Expenses	\$ 5,555									
Capital Outlay	\$ 4,761									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
06 DAH IMPROVEMENTS Total:	\$ 26,084									
FY07 IMPROVEMENTS										
Operating Expenses	\$ 30,335	\$ 23,171								
SPECIAL MAINTENANCE	\$ 17,621	\$ 161,115								
Travel-Conference Fees and Related Expenses	\$ 125	\$ 7,577								
Professional Fees and Services		\$ 1,691								
Capital Outlay	\$ 24,945	\$ 4,024								
FY07 IMPROVEMENTS Total:	\$ 73,025	\$ 197,577								
DAH Imprvmts FY08 DO										
DAH Imprvmts FY08 DO		\$ 26,592	\$ 36,652							
Operating Expenses		\$ 27,985	\$ 44,451							
Travel-Conference Fees and Related Expenses		\$ 1,630	\$ 850							
Professional Fees and Services			\$ 1,600							
Capital Outlay		\$ 21,907	\$ 20,219							
DAH Imprvmts FY08 DO Total:		\$ 78,113	\$ 103,771							
Director's Ofc Improvements-NCRC 15-004										
Operating Expenses										\$ 471,438
Professional Fees and Services								\$ 42,893		\$ 61,330
Capital Outlay								\$ 400,000		\$ 19,757
Director's Ofc Improvements-NCRC 15-004 Total:								\$ 442,893		\$ 552,525
Director's Office Improv-NCRC 16-005										
Operating Expenses										\$ 40,548
Capital Outlay										\$ 10,891
Director's Office Improv-NCRC 16-005 Total:										\$ 51,439
TRUST FUNDS TOTAL:										
	\$ 99,109	\$ 275,691	\$ 103,771						\$ 442,893	\$ 603,964
Department of Arkansas Heritage TOTAL:										
	\$ 5,419,119	\$ 5,667,816	\$ 5,900,108	\$ 6,896,324	\$ 6,135,225	\$ 6,816,073	\$ 6,996,493	\$ 8,764,925	\$ 8,197,158	\$ 7,301,207

DEPARTMENT OF ARKANSAS HERITAGE - ARTS COUNCIL

CASH FUNDS

Arts Council - Cash in Treasury

Operating Expenses	\$ 11,506	\$ 3,693	\$ 12,562	\$ 18,237	\$ 15,888	\$ 23,229	\$ 31,071	\$ 54,054	\$ 4,131	\$ 13,913
Travel-Conference Fees and Related Expenses	\$ 917	\$ 915	\$ 546	\$ 1,000	\$ 957	\$ 4,724	\$ 5,794	\$ 5,512	\$ 1,978	\$ 1,379
Professional Fees and Services	\$ 250		\$ 250	\$ 250	\$ 5,191	\$ 5,350	\$ 5,243	\$ 5,200	\$ 600	
Grants/Aid: DAH AAC Treasury Cash	\$ 96,278	\$ 118,526	\$ 123,571	\$ 50,000	\$ 155,365	\$ 100,000	\$ 149,569	\$ 151,906	\$ 143,081	\$ 89,650
Grants/Aid: Sally A Williams Artists Fund - DAH-AAC						\$ 5,487	\$ 6,707	\$ 3,445	\$ 10,992	\$ 8,991
Arts Council - Cash in Treasury Total:	\$ 108,952	\$ 123,134	\$ 136,929	\$ 69,487	\$ 177,401	\$ 138,790	\$ 198,384	\$ 220,117	\$ 160,781	\$ 113,934

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>CASH FUNDS TOTAL:</i>	\$ 108,952	\$ 123,134	\$ 136,929	\$ 69,487	\$ 177,401	\$ 138,790	\$ 198,384	\$ 220,117	\$ 160,781	\$ 113,934
FEDERAL FUNDS										
Arts Council - Federal Program										
Regular Salaries	\$ 59,546	\$ 60,587	\$ 63,285	\$ 66,025	\$ 56,630	\$ 67,515	\$ 66,049	\$ 66,398	\$ 67,410	\$ 69,404
Personal Services Matching	\$ 19,373	\$ 20,640	\$ 20,602	\$ 23,073	\$ 20,771	\$ 23,610	\$ 23,810	\$ 24,785	\$ 24,951	\$ 25,483
Operating Expenses	\$ 6,861	\$ 17,038	\$ 21,252	\$ 33,211	\$ 28,851	\$ 46,600	\$ 50,679	\$ 54,478	\$ 68,468	\$ 77,657
Travel-Conference Fees and Related Expenses	\$ 2,090	\$ 10,112	\$ 8,841	\$ 2,137	\$ 8,696	\$ 1,515	\$ 6,768	\$ 4,434	\$ 9,401	
Professional Fees and Services	\$ 6,518	\$ 8,298	\$ 4,991	\$ 8,963	\$ 9,212	\$ 10,636	\$ 12,321	\$ 12,414	\$ 11,164	\$ 5,000
Am Recovery/Reinvestment (ARRA): ARRA NEA Partnership Grant 2010				\$ 302,100						
Grants/Aid: Arts Council 2008 Act 793/07 S10		\$ 393,053	\$ 503,825	\$ 577,334	\$ 523,237	\$ 577,156	\$ 575,421	\$ 336,278	\$ 519,161	\$ 480,905
Grants/Aid: DAH Arts Council Federal Grants 06	\$ 76,498									
Grants/Aid: Federal Arts Council 2007	\$ 387,161	\$ 80,092								
Arts Council - Federal Program Total:	\$ 558,048	\$ 589,820	\$ 622,796	\$ 1,012,843	\$ 647,397	\$ 727,032	\$ 735,048	\$ 498,787	\$ 700,554	\$ 658,449
<i>FEDERAL FUNDS TOTAL:</i>	\$ 558,048	\$ 589,820	\$ 622,796	\$ 1,012,843	\$ 647,397	\$ 727,032	\$ 735,048	\$ 498,787	\$ 700,554	\$ 658,449
GENERAL REVENUE										
Arts Council-State Operations										
Regular Salaries	\$ 347,506	\$ 353,826	\$ 375,383	\$ 393,699	\$ 383,992	\$ 428,701	\$ 422,067	\$ 429,127	\$ 429,199	\$ 336,347
Personal Services Matching	\$ 99,131	\$ 105,151	\$ 106,765	\$ 114,062	\$ 107,658	\$ 123,766	\$ 129,527	\$ 136,199	\$ 135,694	\$ 108,693
Operating Expenses	\$ 77,681	\$ 81,442	\$ 78,002	\$ 51,428	\$ 66,471	\$ 39,614	\$ 40,329	\$ 40,388	\$ 40,388	\$ 116,914
State Operations					\$ 325			\$ 16		\$ 95
Grants/Aid: DAH AAC General Rev § 19-5-302(10)	\$ 199,192	\$ 200,000	\$ 200,000	\$ 193,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 205,886
Capital Outlay						\$ 17,762				
Arts Council-State Operations Total:	\$ 723,510	\$ 740,419	\$ 760,150	\$ 752,189	\$ 758,446	\$ 809,844	\$ 791,923	\$ 805,730	\$ 805,281	\$ 767,935
<i>GENERAL REVENUE TOTAL:</i>	\$ 723,510	\$ 740,419	\$ 760,150	\$ 752,189	\$ 758,446	\$ 809,844	\$ 791,923	\$ 805,730	\$ 805,281	\$ 767,935
TRUST FUNDS										
AR Arts Council Improvements-NCRC 15-004										
Operating Expenses									\$ 10,045	\$ 4,853
AR Arts Council Improvements-NCRC 15-004 Total:									\$ 10,045	\$ 4,853
<i>TRUST FUNDS TOTAL:</i>									\$ 10,045	\$ 4,853
Department of Arkansas Heritage - Arts Council TOTAL:	\$ 1,390,509	\$ 1,453,373	\$ 1,519,875	\$ 1,834,519	\$ 1,583,245	\$ 1,675,665	\$ 1,725,355	\$ 1,524,634	\$ 1,676,662	\$ 1,545,171

DEPARTMENT OF ARKANSAS HERITAGE - DELTA CULTURAL CENTER

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS										
Delta Cultural Center - Cash in Treasury										
Operating Expenses	\$ 3,611	\$ 682	\$ 8,271	\$ 21,494	\$ 3,092	\$ 5,823	\$ 9,109	\$ 9,102	\$ 7,565	\$ 8,119
Professional Fees and Services			\$ 9,900	\$ 19,750	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 6,500	
Resale-(Cost of Goods Sold)	\$ 12,043	\$ 22,518	\$ 18,260	\$ 22,144	\$ 27,946	\$ 28,060	\$ 22,680	\$ 27,799	\$ 21,822	\$ 18,360
Delta Cultural Center - Cash in Treasury Total:	\$ 15,654	\$ 23,199	\$ 36,431	\$ 63,388	\$ 36,538	\$ 39,382	\$ 37,289	\$ 42,402	\$ 35,886	\$ 26,480
Special Maintenance										
Operating Expenses						\$ 10,000				
Special Maintenance Total:						\$ 10,000				
DAH-Delta Cultural Center - Bank Charges										
Operating Expenses	\$ 2,108	\$ 3,471	\$ 3,280	\$ 3,230	\$ 3,621	\$ 3,833	\$ 4,697	\$ 4,061	\$ 3,552	\$ 4,317
DAH-Delta Cultural Center - Bank Charges Total:	\$ 2,108	\$ 3,471	\$ 3,280	\$ 3,230	\$ 3,621	\$ 3,833	\$ 4,697	\$ 4,061	\$ 3,552	\$ 4,317
CASH FUNDS TOTAL:	\$ 17,762	\$ 26,670	\$ 39,711	\$ 66,618	\$ 40,159	\$ 53,215	\$ 41,986	\$ 46,462	\$ 39,438	\$ 30,797
GENERAL REVENUE										
Delta Cultural Center - State Operations										
Regular Salaries	\$ 280,801	\$ 304,566	\$ 322,115	\$ 361,153	\$ 369,527	\$ 391,387	\$ 399,174	\$ 408,062	\$ 421,881	\$ 422,029
Extra Help	\$ 2,504	\$ 2,429								
Personal Services Matching	\$ 95,215	\$ 104,059	\$ 102,540	\$ 115,080	\$ 121,346	\$ 131,274	\$ 139,003	\$ 156,033	\$ 158,552	\$ 158,550
Marketing & Redistribution Proceeds					\$ 1,380				\$ 3,051	\$ 928
Operating Expenses	\$ 59,831	\$ 72,806	\$ 66,989	\$ 27,260	\$ 33,785	\$ 22,444	\$ 21,490	\$ 21,281	\$ 24,918	\$ 33,297
Capital Outlay									\$ 27,400	
Delta Cultural Center - State Operations Total:	\$ 438,351	\$ 483,860	\$ 491,644	\$ 503,493	\$ 526,038	\$ 545,105	\$ 559,667	\$ 585,377	\$ 635,802	\$ 614,805
GENERAL REVENUE TOTAL:	\$ 438,351	\$ 483,860	\$ 491,644	\$ 503,493	\$ 526,038	\$ 545,105	\$ 559,667	\$ 585,377	\$ 635,802	\$ 614,805
TRUST FUNDS										
06 DAH DCC IMPROVES										
Operating Expenses	\$ 41,251									
Professional Fees and Services	\$ 9,276									
Capital Outlay	\$ 79,134									
06 DAH DCC IMPROVES Total:	\$ 129,660									
FY07 IMPROVEMENTS										
DCC-SPEC MAINT-07		\$ 139,615								
Operating Expenses		\$ 52,384								
CONSTRUCTION	\$ 2,410	\$ 42,323								
Professional Fees and Services		\$ 25,905								
Capital Outlay		\$ 2,961								
FY07 IMPROVEMENTS Total:	\$ 2,410	\$ 263,188								

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
DAH Imprvmt FY08 DCC										
DAH Imprvmt FY08 DCC			\$ 658,508							
Operating Expenses		\$ 1,179	\$ 326							
Capital Outlay		\$ 4,985	\$ 2,999							
DAH Imprvmt FY08 DCC Total:		\$ 6,164	\$ 661,833							
DCC Improvements										
DCC Constr-05			\$ 20,561	\$ 211,277						
Operating Expenses			\$ 33,591	\$ 99,348						
Professional Fees and Services				\$ 17,500						
Capital Outlay			\$ 2,800	\$ 214,850						
DCC Improvements Total:			\$ 56,952	\$ 542,975						
DCC ANCRC Grant 10-006										
DCC ANCRC Grant 10-006 -Spec Maint					\$ 80,000					
Operating Expenses					\$ 50,201					
Professional Fees and Services					\$ 5,000					
Capital Outlay					\$ 114,644					
DCC ANCRC Grant 10-006 Total:					\$ 249,845					
DCC Improvements-ANCRC Grant										
DCC ANCRC Grant 11-006-Spec Maint					\$ 3,215	\$ 241,903				
Operating Expenses						\$ 29,583				
Professional Fees and Services						\$ 300				
Capital Outlay					\$ 25,000					
DCC Improvements-ANCRC Grant Total:					\$ 28,215	\$ 271,785				
FY12 Improvements										
Operating Expenses						\$ 60,326	\$ 210,924			
Professional Fees and Services						\$ 3,750				
FY12 Improvements Total:						\$ 64,076	\$ 210,924			
FY13 Improvements										
Operating Expenses							\$ 215,630	\$ 210,458		
Professional Fees and Services								\$ 10,000		
Capital Outlay								\$ 13,581		
FY13 Improvements Total:							\$ 215,630	\$ 234,039		
FY14 Improvements - ANCRC										
Operating Expenses								\$ 39,295	\$ 410,162	
Professional Fees and Services									\$ 2,997	
Capital Outlay									\$ 37,068	
FY14 Improvements - ANCRC Total:								\$ 39,295	\$ 450,226	
DCC Improvements - NCRC 15-004										
Operating Expenses										\$ 394,193
Capital Outlay										\$ 84,399

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
DCC Improvements - NCRC 15-004 Total:										\$ 478,593
TRUST FUNDS TOTAL:	\$ 132,070	\$ 269,353	\$ 718,785	\$ 542,975	\$ 278,060	\$ 335,861	\$ 426,554	\$ 273,333	\$ 450,226	\$ 478,593
Department of Arkansas Heritage - Delta Cultural Center TOTAL:	\$ 588,183	\$ 779,882	\$ 1,250,140	\$ 1,113,086	\$ 844,257	\$ 934,182	\$ 1,028,208	\$ 905,172	\$ 1,125,467	\$ 1,124,194
DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC ARKANSAS MUSEUM										
CASH FUNDS										
Historic Arkansas Museum-Cash in Treas										
Regular Salaries	\$ 16,755	\$ 13,653	\$ 14,274	\$ 20,103	\$ 20,745	\$ 20,724	\$ 19,556	\$ 22,340	\$ 22,532	\$ 23,068
Extra Help	\$ 64,896	\$ 70,246	\$ 80,572	\$ 75,910	\$ 64,736	\$ 80,523	\$ 90,432	\$ 93,201	\$ 94,500	\$ 65,807
Personal Services Matching	\$ 14,918	\$ 14,593	\$ 13,587	\$ 17,088	\$ 13,894	\$ 15,248	\$ 15,918	\$ 17,121	\$ 17,239	\$ 15,256
Operating Expenses	\$ 9,444	\$ 14,585	\$ 8,258	\$ 26,684	\$ 5,709	\$ 5,152	\$ 23,240	\$ 16,181	\$ 15,588	\$ 5,392
Travel-Conference Fees and Related Expenses	\$ 1,655		\$ 973		\$ 1,468	\$ 1,270	\$ 1,837		\$ 2,592	\$ 1,340
Resale-(Cost of Goods Sold)	\$ 50,115	\$ 56,746	\$ 42,247	\$ 40,398	\$ 43,442	\$ 52,981	\$ 45,275	\$ 48,747	\$ 49,877	\$ 42,844
Historic Arkansas Museum-Cash in Treas Total:	\$ 157,783	\$ 169,822	\$ 159,911	\$ 180,184	\$ 149,994	\$ 175,900	\$ 196,259	\$ 197,590	\$ 202,329	\$ 153,707
DAH-Historic AR Museum - Bank Charges										
Operating Expenses	\$ 8,894	\$ 9,838	\$ 8,131	\$ 7,296	\$ 7,852	\$ 9,322	\$ 8,420	\$ 10,060	\$ 9,896	\$ 10,788
DAH-Historic AR Museum - Bank Charges Total:	\$ 8,894	\$ 9,838	\$ 8,131	\$ 7,296	\$ 7,852	\$ 9,322	\$ 8,420	\$ 10,060	\$ 9,896	\$ 10,788
CASH FUNDS TOTAL:	\$ 166,676	\$ 179,660	\$ 168,042	\$ 187,479	\$ 157,846	\$ 185,222	\$ 204,679	\$ 207,651	\$ 212,225	\$ 164,495
GENERAL REVENUE										
Historic Arkansas Museum - St Operations										
Regular Salaries	\$ 666,751	\$ 689,278	\$ 730,295	\$ 767,313	\$ 774,884	\$ 848,861	\$ 831,837	\$ 814,118	\$ 787,302	\$ 717,018
Personal Services Matching	\$ 232,365	\$ 240,782	\$ 219,395	\$ 252,503	\$ 230,577	\$ 262,278	\$ 280,347	\$ 287,043	\$ 278,946	\$ 262,074
Operating Expenses	\$ 116,499	\$ 181,499	\$ 143,630	\$ 61,914	\$ 125,725	\$ 107,610	\$ 104,080	\$ 104,079	\$ 109,080	\$ 108,349
Capital Outlay										\$ 22,926
Historic Arkansas Museum - St Operations Total:	\$ 1,015,615	\$ 1,111,559	\$ 1,093,320	\$ 1,081,730	\$ 1,131,186	\$ 1,218,749	\$ 1,216,264	\$ 1,205,240	\$ 1,175,328	\$ 1,110,368
GENERAL REVENUE TOTAL:	\$ 1,015,615	\$ 1,111,559	\$ 1,093,320	\$ 1,081,730	\$ 1,131,186	\$ 1,218,749	\$ 1,216,264	\$ 1,205,240	\$ 1,175,328	\$ 1,110,368
MISCELLANEOUS FUNDS										
Governor's Emergency Proclamation										
Operating Expenses									\$ 10,000	
Governor's Emergency Proclamation Total:									\$ 10,000	
MISCELLANEOUS FUNDS TOTAL:									\$ 10,000	

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TRUST FUNDS										
06 DAH HAM IMPROVES										
HAM ANCRC CONSTRUCT	\$ 580,991									
Operating Expenses	\$ 10,912									
Capital Outlay	\$ 24,592									
06 DAH HAM IMPROVES Total:	\$ 616,495									
FY07 IMPROVEMENTS										
Operating Expenses	\$ 149,912	\$ 446,203								
CONSTRUCTION	\$ 2,868	\$ 21,560								
Professional Fees and Services	\$ 3,400									
Capital Outlay	\$ 41,678	\$ 84,380								
FY07 IMPROVEMENTS Total:	\$ 197,857	\$ 552,143								
DAH Imprvmt FY08 HAM										
Operating Expenses		\$ 74,140	\$ 558,728							
DAH Imprvmt FY08 HAM			\$ 40,000							
Professional Fees and Services		\$ 19,438								
Capital Outlay		\$ 143,290	\$ 64,404							
DAH Imprvmt FY08 HAM Total:		\$ 236,868	\$ 663,132							
HAMC Improvements										
HAM Constr			\$ 15,523	\$ 494,477						
Operating Expenses			\$ 37,851	\$ 153,702						
Capital Outlay			\$ 93,063	\$ 5,375						
HAMC Improvements Total:			\$ 146,437	\$ 653,554						
HAM ANCRC Grant 10-006										
HAM ANCRC Grant 10-006 - Construction				\$ 216,728	\$ 57,342					
Operating Expenses				\$ 66,549	\$ 26,500					
Capital Outlay				\$ 132,880						
HAM ANCRC Grant 10-006 Total:				\$ 416,158	\$ 83,842					
Historic AR Museum Improv - ANCRC Grant										
Construction					\$ 74,870	\$ 4,286				
Operating Expenses					\$ 434,986	\$ 1,283				
Claims						\$ 20,000				
Capital Outlay					\$ 19,143	\$ 5,432				
Historic AR Museum Improv - ANCRC Grant Total:					\$ 528,998	\$ 31,001				
FY12 Improvements										
Operating Expenses						\$ 352,633	\$ 166,400			
Professional Fees and Services						\$ 8,400				
Capital Outlay						\$ 47,750	\$ 49,787			
FY12 Improvements Total:						\$ 408,783	\$ 216,186			
FY13 Improvements										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
FY13 Construction								\$ 118,813		
Operating Expenses							\$ 85,037	\$ 219,410		
Capital Outlay							\$ 118,431	\$ 8,137		
FY13 Improvements Total:							\$ 203,468	\$ 346,360		
FY14 Improvements - ANCRC										
Construction									\$ 50,000	
Operating Expenses								\$ 239,048	\$ 199,466	
Capital Outlay								\$ 48,300	\$ 94,161	
FY14 Improvements - ANCRC Total:								\$ 287,348	\$ 343,627	
Historic AR Museum Improv-NCRC 15-004										
Construction									\$ 13,183	\$ 106,817
Operating Expenses									\$ 256,164	\$ 64,857
Professional Fees and Services									\$ 16,750	\$ 68,050
Capital Outlay									\$ 15,461	\$ 101,218
Historic AR Museum Improv-NCRC 15-004 Total:									\$ 301,558	\$ 340,942
Historic Arkansas Museum-NCRC 16-005										
Construction										\$ 36,770
Operating Expenses										\$ 354,778
Capital Outlay										\$ 49,354
Historic Arkansas Museum-NCRC 16-005 Total:										\$ 440,902
TRUST FUNDS TOTAL:	\$ 814,352	\$ 789,011	\$ 809,569	\$ 1,069,711	\$ 612,841	\$ 439,784	\$ 419,654	\$ 633,709	\$ 645,185	\$ 781,845

Department of Arkansas Heritage - Historic Arkansas Museum TOTAL: \$ 1,996,643 \$ 2,080,230 \$ 2,070,931 \$ 2,338,921 \$ 1,901,872 \$ 1,843,756 \$ 1,840,598 \$ 2,046,599 \$ 2,042,738 \$ 2,056,708

DEPARTMENT OF ARKANSAS HERITAGE - HISTORIC PRESERVATION

CASH FUNDS										
TREASURY CASH										
Operating Expenses		\$ 207								
TREASURY CASH Total:		\$ 207								
Hist Pres - Main St - Cash in Treasury										
Operating Expenses	\$ 5,250	\$ 9,267	\$ 7,305	\$ 8,165	\$ 680					
Professional Fees and Services	\$ 8,897	\$ 5,000		\$ 10,638						
Hist Pres - Main St - Cash in Treasury Total:	\$ 14,147	\$ 14,267	\$ 7,305	\$ 18,803	\$ 680					
CASH FUNDS TOTAL:	\$ 14,354	\$ 14,267	\$ 7,305	\$ 18,803	\$ 680					

FEDERAL FUNDS

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Historic Preservation-Federal Program										
Regular Salaries	\$ 310,956	\$ 267,381	\$ 423,347	\$ 342,254	\$ 420,094	\$ 438,324	\$ 242,820	\$ 510,240	\$ 319,828	\$ 325,977
Extra Help	\$ 9,337	\$ 7,553	\$ 16,128	\$ 15,178	\$ 15,628	\$ 16,761	\$ 17,367	\$ 16,294	\$ 9,839	\$ 17,736
Personal Services Matching	\$ 93,562	\$ 84,187	\$ 125,461	\$ 102,800	\$ 134,205	\$ 123,676	\$ 80,965	\$ 168,142	\$ 113,384	\$ 118,606
Operating Expenses	\$ 92,705	\$ 105,289	\$ 101,169	\$ 146,975	\$ 104,956	\$ 94,813	\$ 98,643	\$ 114,106	\$ 49,007	\$ 197,742
Travel-Conference Fees and Related Expenses	\$ 5,010	\$ 1,247	\$ 4,756	\$ 1,920	\$ 2,243	\$ 2,972	\$ 5,031	\$ 2,085	\$ 3,093	\$ 4,461
Professional Fees and Services						\$ 8,550				
Grants / Easements: HPP FY03 Survey & Plng-(877)							\$ 103,016			
Grants/Aid: 2014 Federal Survey and Planning Grant									\$ 133,256	
Grants/Aid: DAH Historice Preservation 05	\$ 29,620									
Grants/Aid: DAH HPP Survey/Planning 2007 § 19-5-104		\$ 92,800	\$ 18,400							
Grants/Aid: DAH Survey/Planning 06	\$ 109,900	\$ 26,650								
Grants/Aid: DAH-AHPP Fed Fund Account					\$ 81,400	\$ 2,500				
Grants/Aid: DAH-AHPP Federal						\$ 93,675				
Grants/Aid: DAH-AHPP Federal Fund Account							\$ 99,000	\$ 8,000		
Grants/Aid: DAH-AHPP Federal Survey & Planning 13								\$ 82,082		
Grants/Aid: DAH-Survey & Planning 09				\$ 66,300	\$ 10,780					
Grants/Aid: Federal Grant Act 718 15, Act 273 14										\$ 573,961
Grants/Aid: HPP FY03 Survey & Plng-(877)			\$ 142,300	\$ 57,700	\$ 50,000		\$ 50,000	\$ 50,000		
Grants/Aid: Survey Planning 2008			\$ 93,400	\$ 27,650						
Historic Preservation-Federal Program Total:	\$ 651,090	\$ 585,106	\$ 924,960	\$ 760,776	\$ 819,306	\$ 781,271	\$ 696,842	\$ 950,948	\$ 628,407	\$ 1,238,484
FEDERAL FUNDS TOTAL:										
	\$ 651,090	\$ 585,106	\$ 924,960	\$ 760,776	\$ 819,306	\$ 781,271	\$ 696,842	\$ 950,948	\$ 628,407	\$ 1,238,484
TRUST FUNDS										
06 DAH HPP IMPROVES										
Grants/Aid: DAH HPP NCRC FY06 Grant 06-002	\$ 621,017									
06 DAH HPP IMPROVES Total:	\$ 621,017									
Hist Preservation-Real Estate Trsfer Tax										
Regular Salaries	\$ 680,448	\$ 742,671	\$ 656,091	\$ 793,013	\$ 703,089	\$ 735,199	\$ 858,236	\$ 591,086	\$ 797,740	\$ 601,225
Extra Help	\$ 45,191	\$ 50,151	\$ 40,862	\$ 37,443	\$ 34,826	\$ 40,835	\$ 39,188	\$ 42,983	\$ 50,034	\$ 51,355
Personal Services Matching	\$ 203,309	\$ 228,629	\$ 183,047	\$ 227,466	\$ 204,094	\$ 236,983	\$ 276,417	\$ 206,862	\$ 265,579	\$ 205,906
Operating Expenses	\$ 315,667	\$ 477,284	\$ 373,938	\$ 305,031	\$ 146,056	\$ 130,268	\$ 152,652	\$ 161,374	\$ 264,757	\$ 284,830
Travel-Conference Fees and Related Expenses	\$ 57,847	\$ 55,543	\$ 59,041	\$ 38,376	\$ 40,611	\$ 34,705	\$ 30,872	\$ 42,797	\$ 39,455	\$ 25,734
Professional Fees and Services	\$ 75,753	\$ 27,027	\$ 56,406	\$ 70,690	\$ 54,339	\$ 27,742	\$ 41,295	\$ 56,317	\$ 14,257	
Grants/Aid: Natural/Cultural Historic Pres 19-5-952	\$ 1,004,824	\$ 1,319,507	\$ 1,223,884	\$ 669,089	\$ 333,810	\$ 433,308	\$ 295,183	\$ 511,815	\$ 1,121,583	\$ 1,455,518
Capital Outlay	\$ 45,128	\$ 3,452		\$ 38,405	\$ 39,568		\$ 25,205		\$ 22,373	\$ 28,851
Hist Preservation-Real Estate Trsfer Tax Total:	\$ 2,428,167	\$ 2,904,265	\$ 2,593,268	\$ 2,179,513	\$ 1,556,392	\$ 1,639,040	\$ 1,719,047	\$ 1,613,234	\$ 2,575,778	\$ 2,653,418
FY07 IMPROVEMENTS										
Grants/Aid: DAH HPP ANCRC 07-5	\$ 316,888	\$ 433,112								
FY07 IMPROVEMENTS Total:	\$ 316,888	\$ 433,112								
DAH Imprvmt FY08 HPP										
Grants/Aid: DAH HPP 08-002		\$ 415,898	\$ 534,102							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
DAH Imprvmt FY08 HPP Total:		\$ 415,898	\$ 534,102							
HPP Improvements										
Grants/Aid: ANCRC Grant 0903 ACA 19-5-951			\$ 395,910	\$ 604,090						
HPP Improvements Total:			\$ 395,910	\$ 604,090						
HPP ANCRC Grant 10-006										
Grants/Aid: ANCRC 10-006 DAH HP §19-5-951				\$ 186,195	\$ 413,805					
HPP ANCRC Grant 10-006 Total:				\$ 186,195	\$ 413,805					
HPP Improvements - ANCRC Grant										
Operating Expenses					\$ 10,889	\$ 19,000				
Grants/Aid: ANCRC 11-005 DAH HPP 19-5-951					\$ 538,909	\$ 471,202				
HPP Improvements - ANCRC Grant Total:					\$ 549,798	\$ 490,202				
FY12 Improvements										
Grants/Aid: ANCRC 12-004 DAH4 19-5-951						\$ 199,339	\$ 550,661			
FY12 Improvements Total:						\$ 199,339	\$ 550,661			
FY13 Improvements										
Operating Expenses							\$ 8,120	\$ 11,880		
Grants/Aid: ANCRC 13-007-4 DAH §19-5-951							\$ 669,201	\$ 510,799		
FY13 Improvements Total:							\$ 677,321	\$ 522,679		
FY14 Improvements - ANCRC										
Grants/Aid: ANCRC 14-004-4 DAH §19-5-951								\$ 589,788	\$ 809,474	
FY14 Improvements - ANCRC Total:								\$ 589,788	\$ 809,474	
Historic Preservation Improv-NCRC 15-004										
Operating Expenses									\$ 20,000	
Grants/Aid: ANCRC 15-004 DAH HP									\$ 692,466	\$ 387,534
Historic Preservation Improv-NCRC 15-004 Total:									\$ 712,466	\$ 387,534
Historic Preservation Improv-NCRC 16-005										
Grants/Aid: ANCRC 16-005 DAH HP										\$ 855,271
Historic Preservation Improv-NCRC 16-005 Total:										\$ 855,271
TRUST FUNDS TOTAL:	\$ 3,366,072	\$ 3,753,275	\$ 3,523,279	\$ 2,969,799	\$ 2,519,994	\$ 2,328,582	\$ 2,947,029	\$ 2,725,702	\$ 4,097,718	\$ 3,896,223
Department of Arkansas Heritage - Historic Preservation TOTAL:	\$ 4,031,516	\$ 4,352,647	\$ 4,455,544	\$ 3,749,379	\$ 3,339,980	\$ 3,109,853	\$ 3,643,871	\$ 3,676,650	\$ 4,726,125	\$ 5,134,707

DEPARTMENT OF ARKANSAS HERITAGE - MOSAIC TEMPLARS CULTURAL CENTER

CASH FUNDS

Mosaic Templars - Cash in Treasury

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Mosaic Templars - Construction	\$ 196,996	\$ 522,026	\$ 873,055							
Operating Expenses	\$ 944	\$ 2,398	\$ 4,304	\$ 6,842	\$ 6,929	\$ 8,079	\$ 2,806	\$ 11,516	\$ 7,231	\$ 443
Professional Fees and Services	\$ 1,000		\$ 2,400	\$ 750	\$ 450	\$ 2,500		\$ 1,500	\$ 2,000	
Resale-(Cost of Goods Sold)	\$ 2,306	\$ 19,437	\$ 44,007	\$ 30,607	\$ 27,594	\$ 12,078	\$ 12,773	\$ 9,702	\$ 11,932	\$ 24,049
Mosaic Templars - Cash in Treasury Total:	\$ 201,246	\$ 543,861	\$ 923,766	\$ 38,200	\$ 34,973	\$ 22,657	\$ 15,578	\$ 22,719	\$ 21,163	\$ 24,492
Bank Charges Fund										
Operating Expenses			\$ 1,572	\$ 2,645	\$ 2,138	\$ 2,390	\$ 2,115	\$ 3,057	\$ 1,724	\$ 3,751
Bank Charges Fund Total:			\$ 1,572	\$ 2,645	\$ 2,138	\$ 2,390	\$ 2,115	\$ 3,057	\$ 1,724	\$ 3,751
CASH FUNDS TOTAL:	\$ 201,246	\$ 543,861	\$ 925,338	\$ 40,844	\$ 37,112	\$ 25,047	\$ 17,693	\$ 25,776	\$ 22,886	\$ 28,243
FEDERAL FUNDS										
MTCC - Inst of Museum/Library Srvc Grant										
Regular Salaries							\$ 17,509	\$ 41,280	\$ 11,189	
Personal Services Matching							\$ 3,981	\$ 10,683	\$ 6,965	
Travel-Conference Fees and Related Expenses							\$ 3,296		\$ 1,894	
MTCC - Inst of Museum/Library Srvc Grant Total:							\$ 24,786	\$ 51,963	\$ 20,048	
FEDERAL FUNDS TOTAL:							\$ 24,786	\$ 51,963	\$ 20,048	
GENERAL REVENUE										
Mosaic Templars - State Operations										
Regular Salaries	\$ 186,470	\$ 217,984	\$ 209,657	\$ 264,520	\$ 254,618	\$ 289,019	\$ 297,761	\$ 340,905	\$ 354,544	\$ 271,855
Extra Help	\$ 5,518	\$ 5,801	\$ 19,569	\$ 35,057	\$ 30,239	\$ 59,955	\$ 52,375	\$ 53,150	\$ 57,106	\$ 59,559
Personal Services Matching	\$ 63,999	\$ 97,944	\$ 73,051	\$ 89,424	\$ 91,209	\$ 102,372	\$ 114,146	\$ 141,669	\$ 145,031	\$ 117,135
Operating Expenses	\$ 70,522	\$ 221,077	\$ 220,178	\$ 231,925	\$ 242,304	\$ 231,462	\$ 221,786	\$ 208,106	\$ 206,759	\$ 217,030
Travel-Conference Fees and Related Expenses	\$ 4,707	\$ 4,642	\$ 2,709	\$ 3,863	\$ 2,565	\$ 1,010	\$ 4,142		\$ 2,963	\$ 1,589
Professional Fees and Services	\$ 860	\$ 4,495	\$ 3,225	\$ 10,770	\$ 22,489	\$ 25,032	\$ 20,468		\$ 4,350	\$ 720
Capital Outlay	\$ 3,600				\$ 3,736					
Mosaic Templars - State Operations Total:	\$ 335,675	\$ 551,942	\$ 528,388	\$ 635,559	\$ 647,159	\$ 708,850	\$ 710,679	\$ 743,830	\$ 770,753	\$ 667,888
GENERAL REVENUE TOTAL:	\$ 335,675	\$ 551,942	\$ 528,388	\$ 635,559	\$ 647,159	\$ 708,850	\$ 710,679	\$ 743,830	\$ 770,753	\$ 667,888
TRUST FUNDS										
06 DAH MTCC IMPROVE										
Operating Expenses	\$ 1,234,967									
Professional Fees and Services	\$ 108,507									
06 DAH MTCC IMPROVE Total:	\$ 1,343,474									
FY07 CONSTRUCTION										
Operating Expenses	\$ 777,000									
Professional Fees and Services	\$ 2,474	\$ 62,526								
FY07 CONSTRUCTION Total:	\$ 779,474	\$ 62,526								

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
FY07 IMPROVEMENTS										
DAH-MTCC CONSTR (07)		\$ 250,674								
Operating Expenses	\$ 847,050	\$ 240,000								
FY07 IMPROVEMENTS Total:	\$ 847,050	\$ 490,674								
DAH Imprv FY08 MTCC										
DAH Imprv FY08 MTCC		\$ 1,963,216	\$ 27,058							
Operating Expenses			\$ 9,726							
DAH Imprv FY08 MTCC Total:		\$ 1,963,216	\$ 36,783							
MTCC Improvements										
Constr-MTCC-09				\$ 129,149						
Operating Expenses				\$ 53,139						
Capital Outlay			\$ 2,000	\$ 66,159						
MTCC Improvements Total:			\$ 2,000	\$ 248,448						
MTCC ANCRC Grant 10-006										
Operating Expenses				\$ 2,735	\$ 59,975					
Capital Outlay				\$ 16,234	\$ 120,903					
MTCC ANCRC Grant 10-006 Total:				\$ 18,969	\$ 180,878					
MTCC Improvements-ANCRC Grant										
MTCC ANCRC Grant 11-005					\$ 141,589	\$ 131,862				
Operating Expenses					\$ 9,261	\$ 82,533				
Capital Outlay					\$ 12,363	\$ 22,093				
MTCC Improvements-ANCRC Grant Total:					\$ 163,212	\$ 236,488				
FY12 Improvements										
MTCC Construction						\$ 24	\$ 76,768			
Operating Expenses						\$ 44,674	\$ 238,812			
Capital Outlay						\$ 45,000	\$ 237,629			
FY12 Improvements Total:						\$ 89,698	\$ 553,210			
FY13 Improvements										
Operating Expenses								\$ 97,896		
Professional Fees and Services								\$ 9,600		
Capital Outlay								\$ 121,748		
FY13 Improvements Total:								\$ 229,245		
FY14 Improvements - ANCRC										
Operating Expenses								\$ 65,731	\$ 181,587	
Professional Fees and Services									\$ 5,800	
Capital Outlay								\$ 48,000	\$ 154,327	
FY14 Improvements - ANCRC Total:								\$ 113,731	\$ 341,714	
Mosaic Templar Improvements-NCRC 15-004										
Mosaic Templar Improvements										\$ 117,500
Operating Expenses								\$ 101,000		\$ 174,400

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Outlay										\$ 84,656
Mosaic Templar Improvements-NCRC 15-004 Total:									\$ 101,000	\$ 376,555
Mosaic Templar Improvements-NCRC 16-005										
Operating Expenses										\$ 750
Mosaic Templar Improvements-NCRC 16-005 Total:										\$ 750
TRUST FUNDS TOTAL:	\$ 2,969,998	\$ 2,516,416	\$ 38,783	\$ 267,417	\$ 344,091	\$ 326,185	\$ 553,210	\$ 342,975	\$ 442,714	\$ 377,305
Department of Arkansas Heritage - Mosaic Templar Cultural Center TOTAL:	\$ 3,506,919	\$ 3,612,219	\$ 1,492,509	\$ 943,820	\$ 1,028,362	\$ 1,060,083	\$ 1,306,367	\$ 1,164,544	\$ 1,256,400	\$ 1,073,437

DEPARTMENT OF ARKANSAS HERITAGE - NATURAL AND CULTURAL RESOURCES COUNCIL

TRUST FUNDS										
NCRC--Administration										
Regular Salaries	\$ 41,186	\$ 42,095	\$ 44,792	\$ 47,592	\$ 48,634	\$ 52,370	\$ 51,715	\$ 51,987	\$ 52,307	\$ 53,014
Personal Services Matching	\$ 11,915	\$ 12,717	\$ 12,576	\$ 13,574	\$ 9,882	\$ 13,807	\$ 17,089	\$ 17,139	\$ 16,662	\$ 16,806
Operating Expenses	\$ 7,786	\$ 7,657	\$ 7,233	\$ 7,203	\$ 8,335	\$ 6,579	\$ 5,595	\$ 6,496	\$ 6,512	\$ 6,347
Travel-Conference Fees and Related Expenses	\$ 45									
Capital Outlay					\$ 2,515					
NCRC--Administration Total:	\$ 60,931	\$ 62,469	\$ 64,601	\$ 68,368	\$ 69,365	\$ 72,756	\$ 74,398	\$ 75,623	\$ 75,481	\$ 76,166
TRUST FUNDS TOTAL:	\$ 60,931	\$ 62,469	\$ 64,601	\$ 68,368	\$ 69,365	\$ 72,756	\$ 74,398	\$ 75,623	\$ 75,481	\$ 76,166
Department of Arkansas Heritage - Natural and Cultural Resources Council TOTAL:	\$ 60,931	\$ 62,469	\$ 64,601	\$ 68,368	\$ 69,365	\$ 72,756	\$ 74,398	\$ 75,623	\$ 75,481	\$ 76,166

DEPARTMENT OF ARKANSAS HERITAGE - NATURAL HERITAGE COMMISSION

CASH FUNDS										
Natural Area Mgmt - Cash in Treasury										
Regular Salaries						\$ 12,732	\$ 13,552	\$ 14,682	\$ 21,378	\$ 11,878
Extra Help					\$ 11,940		\$ 9,288	\$ 8,680	\$ 14,776	\$ 4,562
Personal Services Matching					\$ 924	\$ 3,864	\$ 6,017	\$ 5,210	\$ 8,401	\$ 3,823
Operating Expenses	\$ 2,413	\$ 1,961	\$ 6,714	\$ 41,411	\$ 21,161	\$ 15,306	\$ 28,017	\$ 10,398	\$ 70,016	\$ 10,655
Special Maintenance							\$ 14,200		\$ 9,360	\$ 42,440
Travel-Conference Fees and Related Expenses								\$ 424		
Capital Outlay	\$ 1,216	\$ 20,868		\$ 45,764	\$ 43,009					
Land Acquisition	\$ 7,858						\$ 46,133			
Natural Area Mgmt - Cash in Treasury Total:	\$ 11,487	\$ 22,829	\$ 6,714	\$ 87,176	\$ 77,034	\$ 31,901	\$ 117,208	\$ 39,393	\$ 123,930	\$ 73,358

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Natural Area Research - Cash in Treasury										
Extra Help	\$ 16,358	\$ 20,645	\$ 21,646	\$ 21,059	\$ 8,081	\$ 9,412	\$ 12,008	\$ 12,594	\$ 7,011	\$ 17,755
Personal Services Matching	\$ 1,254	\$ 1,588	\$ 1,665	\$ 1,619	\$ 618	\$ 720	\$ 923	\$ 963	\$ 536	\$ 1,397
Operating Expenses		\$ 261			\$ 121	\$ 14,935	\$ 13,112			
Natural Area Research - Cash in Treasury Total:	\$ 17,612	\$ 22,495	\$ 23,311	\$ 22,679	\$ 8,820	\$ 25,067	\$ 26,044	\$ 13,557	\$ 7,547	\$ 19,153
CASH FUNDS TOTAL:										
	\$ 29,100	\$ 45,324	\$ 30,025	\$ 109,854	\$ 85,854	\$ 56,968	\$ 143,251	\$ 52,950	\$ 131,478	\$ 92,511
FEDERAL FUNDS										
Natural Heritage - Federal Program										
Regular Salaries	\$ 152,042	\$ 170,537	\$ 182,619	\$ 186,191	\$ 172,262	\$ 83,425	\$ 103,450	\$ 99,118	\$ 117,501	\$ 104,379
Extra Help						\$ 11,873				
Personal Services Matching	\$ 49,617	\$ 55,477	\$ 55,094	\$ 58,168	\$ 55,377	\$ 26,758	\$ 34,387	\$ 40,414	\$ 39,901	\$ 38,892
Operating Expenses	\$ 43		\$ 4,734	\$ 54,499	\$ 41,840	\$ 5,249	\$ 89,213	\$ 90,349	\$ 80,681	\$ 90,605
Special Maintenance							\$ 35,100	\$ 21,900	\$ 23,250	\$ 27,854
Travel-Conference Fees and Related Expenses	\$ 8,716				\$ 950	\$ 611		\$ 850		\$ 1,019
Natural Area - Federal	\$ 73,930	\$ 710,191	\$ 626,688	\$ 126,150	\$ 436,900	\$ 1,662,015		\$ 1,341,157	\$ 9,141	\$ 905,107
Natural Heritage - Federal Program Total:	\$ 284,348	\$ 936,205	\$ 869,135	\$ 425,008	\$ 707,330	\$ 1,789,932	\$ 262,149	\$ 1,593,788	\$ 270,475	\$ 1,167,856
FEDERAL FUNDS TOTAL:										
	\$ 284,348	\$ 936,205	\$ 869,135	\$ 425,008	\$ 707,330	\$ 1,789,932	\$ 262,149	\$ 1,593,788	\$ 270,475	\$ 1,167,856
GENERAL REVENUE										
CHALK BLUFF PARK										
Operating Expenses	\$ 8,245									
CHALK BLUFF PARK Total:	\$ 8,245									
DAH-Natural Heritage Cmsn- St Operations										
Regular Salaries	\$ 339,660	\$ 362,096	\$ 375,575	\$ 389,294	\$ 385,988	\$ 527,588	\$ 446,105	\$ 482,437	\$ 473,192	\$ 388,279
Personal Services Matching	\$ 88,434	\$ 97,804	\$ 95,628	\$ 100,662	\$ 108,945	\$ 155,049	\$ 143,956	\$ 158,461	\$ 155,615	\$ 132,610
Gas Royalty Expense						\$ 1,844,694	\$ 156,676	\$ 262,642	\$ 163,213	\$ 1,160,276
Marketing & Redistribution Proceeds	\$ 1,232	\$ 842	\$ 675	\$ 1,379	\$ 993	\$ 568	\$ 3,370	\$ 1,661	\$ 1,332	\$ 185
Operating Expenses	\$ 58,800	\$ 60,899	\$ 59,254	\$ 146	\$ 59,260	\$ 39,534	\$ 46,874	\$ 38,772	\$ 40,351	\$ 95,167
Special Maintenance				\$ 25,000	\$ 24,865					
Capital Outlay	\$ 19,498						\$ 22,724	\$ 22,869		
DAH-Natural Heritage Cmsn- St Operations Total:	\$ 507,625	\$ 521,641	\$ 531,132	\$ 516,481	\$ 580,051	\$ 2,567,432	\$ 819,705	\$ 966,842	\$ 833,703	\$ 1,776,517
GENERAL REVENUE TOTAL:										
	\$ 515,869	\$ 521,641	\$ 531,132	\$ 516,481	\$ 580,051	\$ 2,567,432	\$ 819,705	\$ 966,842	\$ 833,703	\$ 1,776,517
SPECIAL REVENUE FUNDS										
Natural Heritage - Land Acquisition										
Capital Outlay		\$ 155,890	\$ 94,110	\$ 532,534	\$ 1,067,466	\$ 350,000	\$ 800,000			
Longview Saline Land								\$ 600,000		
Natural Heritage - Land Acquisition Total:		\$ 155,890	\$ 94,110	\$ 532,534	\$ 1,067,466	\$ 350,000	\$ 800,000	\$ 600,000		

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
SPECIAL REVENUE FUNDS TOTAL:		\$ 155,890	\$ 94,110	\$ 532,534	\$ 1,067,466	\$ 350,000	\$ 800,000	\$ 600,000		
TRUST FUNDS										
06 DAH NHC IMPROVES										
Extra Help	\$ 10,857									
Personal Services Matching	\$ 823									
Operating Expenses	\$ 200,091									
SPEC MAINT (32)	\$ 21,605									
Professional Fees and Services	\$ 14,590									
LAND ACQUISITION(46)	\$ 965,000									
06 DAH NHC IMPROVES Total:	\$ 1,212,967									
FY07 IMPROVEMENTS										
Extra Help	\$ 33,889	\$ 573								
Personal Services Matching	\$ 2,594	\$ 44								
Operating Expenses	\$ 158,841	\$ 50,536								
Professional Fees and Services	\$ 2,910									
LAND ACQUISITION	\$ 519	\$ 500,095								
FY07 IMPROVEMENTS Total:	\$ 198,752	\$ 551,248								
DAH Imprvmt FY08 NHC										
Extra Help		\$ 49,746	\$ 32,630							
Personal Services Matching		\$ 3,792	\$ 2,514							
Operating Expenses		\$ 313,721	\$ 390,532							
Professional Fees and Services		\$ 3,800								
Capital Outlay			\$ 10,320							
DAH Imprvmt FY08 NHC		\$ 1,389,650	\$ 53,285							
DAH Imprvmt FY08 NHC Total:		\$ 1,760,709	\$ 489,281							
NHC Improvements										
Capital Outlay			\$ 3,872,923	\$ 903,580						
NHC Improvements Total:			\$ 3,872,923	\$ 903,580						
NHC ANCRC Grant 10-006										
Extra Help				\$ 31,676	\$ 23,906					
Personal Services Matching				\$ 2,434	\$ 1,829					
Operating Expenses				\$ 406,908	\$ 24,117					
NHC ANCRC Grant 10-006-Land Acq				\$ 796,294	\$ 686,334					
NHC ANCRC Grant 10-006 Total:				\$ 1,237,312	\$ 736,185					
NHC Improvements - ANCRC Grant										
Extra Help				\$ 30,211	\$ 29,635					
Personal Services Matching				\$ 2,334	\$ 2,267					
Operating Expenses				\$ 347,274	\$ 48,365					
Capital Outlay				\$ 29,448						
Land Acquisition				\$ 919,425	\$ 595,330					

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
NHC Improvements - ANCRC Grant Total:					\$ 1,328,693	\$ 675,597				
FY12 Improvements										
Extra Help						\$ 15,888				
Personal Services Matching						\$ 1,302				
Operating Expenses						\$ 431,486	\$ 83,235			
FY12 Improvements						\$ 1,451,136	\$ 179,342			
FY12 Improvements Total:						\$ 1,899,812	\$ 262,577			
FY13 Improvements										
Extra Help							\$ 28,177	\$ 1,807		
Personal Services Matching							\$ 2,172	\$ 136		
Operating Expenses							\$ 216,757	\$ 4,610		
FY 13 Land Acquisition							\$ 1,246,480	\$ 319,861		
FY13 Improvements Total:							\$ 1,493,585	\$ 326,415		
FY14 Improvements - ANCRC										
Extra Help								\$ 39,686	\$ 10,896	
Personal Services Matching								\$ 3,051	\$ 834	
Operating Expenses								\$ 277,808	\$ 3,294	
Capital Outlay									\$ 50,612	
Land Acquisition								\$ 1,146,030	\$ 54,518	
FY14 Improvements - ANCRC Total:								\$ 1,466,574	\$ 120,154	
Natural Heritage Improvmnts-NCRC 15-004										
Extra Help									\$ 28,304	\$ 9,525
Personal Services Matching									\$ 2,181	\$ 742
Operating Expenses									\$ 342,104	\$ 6,413
Natural Heritage Improvements									\$ 157,596	\$ 352,331
Natural Heritage Improvmnts-NCRC 15-004 Total:									\$ 530,186	\$ 369,010
Natural Heritage Improv-NCRC 16-005										
Extra Help										\$ 14,697
Personal Services Matching										\$ 1,186
Operating Expenses										\$ 352,940
Capital Outlay										\$ 976
Land Acquisition-NCRC 16-005										\$ 895,804
Natural Heritage Improv-NCRC 16-005 Total:										\$ 1,265,602
TRUST FUNDS TOTAL:	\$ 1,411,719	\$ 2,311,957	\$ 4,362,205	\$ 2,140,891	\$ 2,064,878	\$ 2,575,410	\$ 1,756,163	\$ 1,792,989	\$ 650,339	\$ 1,634,613
Department of Arkansas Heritage - Natural Heritage Commission TOTAL:	\$ 2,241,036	\$ 3,971,017	\$ 5,886,607	\$ 3,724,768	\$ 4,505,580	\$ 7,339,741	\$ 3,781,268	\$ 5,006,570	\$ 1,885,994	\$ 4,671,496

DEPARTMENT OF ARKANSAS HERITAGE - OLD STATE HOUSE

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS										
Old State House - Cash in Treasury										
Extra Help	\$ 9,065	\$ 9,501	\$ 5,488	\$ 6,301	\$ 19,477	\$ 6,238	\$ 6,417	\$ 6,152	\$ 8,426	\$ 5,840
Personal Services Matching	\$ 697	\$ 746	\$ 425	\$ 484	\$ 1,493	\$ 492	\$ 497	\$ 482	\$ 661	\$ 452
Operating Expenses	\$ 48,102	\$ 45,612	\$ 45,290	\$ 37,714	\$ 25,705	\$ 22,076	\$ 27,215	\$ 18,174	\$ 19,580	\$ 11,191
Professional Fees and Services			\$ 4,900			\$ 4,050	\$ 3,600			
Resale-(Cost of Goods Sold)	\$ 15,433	\$ 11,773	\$ 20,641	\$ 32,807	\$ 24,326	\$ 20,845	\$ 10,744	\$ 12,536	\$ 3,062	\$ 2,602
Old State House - Cash in Treasury Total:	\$ 73,296	\$ 67,631	\$ 76,743	\$ 77,306	\$ 71,001	\$ 53,702	\$ 48,473	\$ 37,344	\$ 31,728	\$ 20,085
Old State House - Bank Charges Fund										
Operating Expenses	\$ 2,898	\$ 1,968	\$ 2,811	\$ 2,707	\$ 3,366	\$ 4,161	\$ 4,270	\$ 3,834	\$ 3,378	\$ 4,455
Old State House - Bank Charges Fund Total:	\$ 2,898	\$ 1,968	\$ 2,811	\$ 2,707	\$ 3,366	\$ 4,161	\$ 4,270	\$ 3,834	\$ 3,378	\$ 4,455
CASH FUNDS TOTAL:	\$ 76,195	\$ 69,599	\$ 79,553	\$ 80,013	\$ 74,367	\$ 57,863	\$ 52,743	\$ 41,178	\$ 35,106	\$ 24,540
GENERAL REVENUE										
Old State House - Operations										
Regular Salaries	\$ 720,869	\$ 743,694	\$ 787,315	\$ 822,723	\$ 831,779	\$ 867,248	\$ 815,009	\$ 809,523	\$ 813,229	\$ 716,501
Extra Help	\$ 37,469	\$ 54,815	\$ 54,612	\$ 54,864	\$ 54,718	\$ 54,828	\$ 54,829	\$ 54,397	\$ 51,326	\$ 54,866
Personal Services Matching	\$ 230,201	\$ 248,245	\$ 240,616	\$ 257,757	\$ 270,686	\$ 292,314	\$ 284,358	\$ 296,569	\$ 294,433	\$ 273,421
Marketing & Redistribution Proceeds		\$ 1,025	\$ 1,289	\$ 1,196		\$ 558	\$ 950	\$ 624	\$ 1,130	
Operating Expenses	\$ 163,688	\$ 191,193	\$ 163,658	\$ 107,400	\$ 203,327	\$ 131,426	\$ 138,034	\$ 137,982	\$ 147,993	\$ 151,456
Capital Outlay						\$ 20,480				
Old State House - Operations Total:	\$ 1,152,227	\$ 1,238,972	\$ 1,247,491	\$ 1,243,940	\$ 1,360,511	\$ 1,366,854	\$ 1,293,180	\$ 1,299,094	\$ 1,308,111	\$ 1,196,243
GENERAL REVENUE TOTAL:	\$ 1,152,227	\$ 1,238,972	\$ 1,247,491	\$ 1,243,940	\$ 1,360,511	\$ 1,366,854	\$ 1,293,180	\$ 1,299,094	\$ 1,308,111	\$ 1,196,243
TRUST FUNDS										
06 DAH OSH IMPROVES										
Operating Expenses	\$ 253,489									
Professional Fees and Services	\$ 35,953									
Capital Outlay	\$ 60,229									
06 DAH OSH IMPROVES Total:	\$ 349,671									
FY07 IMPROVEMENTS										
Operating Expenses	\$ 15,383	\$ 359,070								
SPECIAL MAINTENANCE	\$ 25,951	\$ 249,596								
Professional Fees and Services	\$ 100,000									
FY07 IMPROVEMENTS Total:	\$ 141,334	\$ 608,666								
DAH Imprvmt FY08 OSH										
Operating Expenses		\$ 72,153	\$ 247,694							
Professional Fees and Services		\$ 36,172	\$ 115,478							
Capital Outlay		\$ 40,994	\$ 237,499							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
DAH Imprvmt FY08 OSH Total:		\$ 149,319	\$ 600,671							
OSH Improvements										
Operating Expenses			\$ 111,709	\$ 117,545						
OSH Const.			\$ 118,705	\$ 199,963						
Capital Outlay				\$ 25,169						
OSH Improvements Total:			\$ 230,414	\$ 342,677						
OSH ANCRC Grant 10-006										
Operating Expenses				\$ 44,553	\$ 266,541					
OSH ANCRC Grant 10-006 Construction				\$ 541,388	\$ 233,261					
OSH ANCRC Grant 10-006 Spec Maint					\$ 277,552					
Capital Outlay				\$ 25,224	\$ 88,090					
OSH ANCRC Grant 10-006 Total:				\$ 611,166	\$ 865,443					
Old State House Improvements-ANCRC Grant										
Operating Expenses					\$ 16	\$ 363,313				
Capital Outlay					\$ 4,945	\$ 331,724				
Old State House Improvements-ANCRC Grant Total:					\$ 4,961	\$ 695,037				
FY12 Improvements										
Operating Expenses						\$ 13,861	\$ 369,644			
Special Maintenance						\$ 20,743	\$ 123,498			
Capital Outlay							\$ 14,939			
FY12 Improvements Total:						\$ 34,604	\$ 508,081			
FY13 Improvements										
Operating Expenses							\$ 130,170	\$ 133,104		
Special Maintenance-32								\$ 237,401		
Capital Outlay							\$ 49,318			
FY13 Improvements Total:							\$ 179,488	\$ 370,506		
FY14 Improvements - ANCRC										
Operating Expenses								\$ 65,438	\$ 156,710	
Special Maintenance								\$ 172,963	\$ 9,769	
Capital Outlay									\$ 325,983	
FY14 Improvements - ANCRC Total:								\$ 238,401	\$ 492,463	
Old State House Improvements-NCRC 15-004										
Old State House Improvements-NCRC 15-004										\$ 64,945
Operating Expenses								\$ 43,200	\$ 274,051	
Professional Fees and Services									\$ 21,280	
Capital Outlay								\$ 9,692	\$ 229,299	
Old State House Improvements-NCRC 15-004 Total:								\$ 52,892	\$ 589,575	
Old State House Improvements-NCRC 16-005										
Operating Expenses										\$ 500
TGT1652 Old State House Spec Maint										\$ 15,200

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Outlay										\$ 23,157
Old State House Improvements-NCRC 16-005 Total:										\$ 38,857
TRUST FUNDS TOTAL:	\$ 491,004	\$ 757,985	\$ 831,084	\$ 953,843	\$ 870,403	\$ 729,641	\$ 687,569	\$ 608,906	\$ 545,355	\$ 628,432
Department of Arkansas Heritage - Old State House TOTAL:	\$ 1,719,426	\$ 2,066,556	\$ 2,158,128	\$ 2,277,796	\$ 2,305,282	\$ 2,154,358	\$ 2,033,493	\$ 1,949,179	\$ 1,888,572	\$ 1,849,215

ASSESSMENT COORDINATION DEPARTMENT

CASH FUNDS

Cash Operations

Operating Expenses						\$ 1,838	\$ 1,055			
Professional Fees and Services						\$ 1,750	\$ 17,000	\$ 500	\$ 500	
Cash Operations Total:						\$ 3,588	\$ 18,055	\$ 500	\$ 500	

Assessment Coordination - Cash

Operating Expenses	\$ 11,610	\$ 12,338	\$ 22,021	\$ 18,499	\$ 17,013					
Travel-Conference Fees and Related Expenses			\$ 5,000		\$ 5,000					
Professional Fees and Services			\$ 14,300	\$ 10,500	\$ 12,760					
Assessment Coordination - Cash Total:	\$ 11,610	\$ 12,338	\$ 41,321	\$ 28,999	\$ 34,773					

CASH FUNDS TOTAL:	\$ 11,610	\$ 12,338	\$ 41,321	\$ 28,999	\$ 34,773	\$ 3,588	\$ 18,055	\$ 500	\$ 500	
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GENERAL REVENUE

Real Property Reappraisal Program

Professional Fees and Services	\$ 14,187,653	\$ 14,249,994	\$ 14,473,115	\$ 14,728,365	\$ 14,698,854	\$ 14,625,786	\$ 14,478,314	\$ 14,624,619	\$ 14,608,839	\$ 14,565,213
Real Property Reappraisal Program Total:	\$ 14,187,653	\$ 14,249,994	\$ 14,473,115	\$ 14,728,365	\$ 14,698,854	\$ 14,625,786	\$ 14,478,314	\$ 14,624,619	\$ 14,608,839	\$ 14,565,213

Assessment Coordination-State Operations

Assessment Educ Incentive	\$ 104,750	\$ 106,000	\$ 106,250	\$ 112,000	\$ 111,750	\$ 111,500	\$ 107,750	\$ 117,341	\$ 134,096	\$ 128,328
Regular Salaries	\$ 1,368,203	\$ 1,311,314	\$ 1,282,439	\$ 1,374,170	\$ 1,338,642	\$ 1,471,583	\$ 1,423,453	\$ 1,441,416	\$ 1,414,627	\$ 1,688,148
Extra Help			\$ 1,000							
Personal Services Matching	\$ 399,851	\$ 402,583	\$ 377,063	\$ 415,537	\$ 431,335	\$ 475,531	\$ 496,135	\$ 508,006	\$ 490,411	\$ 555,604
Assessor's School	\$ 121,740	\$ 124,619	\$ 124,009	\$ 124,945	\$ 124,619	\$ 125,000	\$ 115,653	\$ 186,282	\$ 232,435	\$ 224,829
Operating Expenses	\$ 448,396	\$ 455,972	\$ 485,672	\$ 551,833	\$ 501,324	\$ 538,992	\$ 589,510	\$ 515,557	\$ 498,619	\$ 519,142
Travel-Conference Fees and Related Expenses	\$ 41,771	\$ 43,434	\$ 41,451	\$ 41,390	\$ 41,312	\$ 47,656	\$ 49,227	\$ 41,447	\$ 49,792	\$ 43,226
Professional Fees and Services			\$ 4,800	\$ 7,050	\$ 10,000	\$ 1,424	\$ 1,350		\$ 1,500	
Capital Outlay	\$ 13,556	\$ 5,374	\$ 4,813	\$ 13,431	\$ 17,471			\$ 5,363		
Assessment Coordination-State Operations Total:	\$ 2,498,267	\$ 2,449,296	\$ 2,427,496	\$ 2,640,355	\$ 2,576,453	\$ 2,771,687	\$ 2,783,078	\$ 2,815,412	\$ 2,821,479	\$ 3,159,278

GENERAL REVENUE TOTAL:	\$ 16,685,920	\$ 16,699,290	\$ 16,900,612	\$ 17,368,720	\$ 17,275,306	\$ 17,397,473	\$ 17,261,392	\$ 17,440,031	\$ 17,430,318	\$ 17,724,491
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Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
TRUST FUNDS										
County Assessors Continuing Education										
Operating Expenses	\$ 29,969	\$ 35,940	\$ 30,970	\$ 33,662	\$ 29,758	\$ 13,642	\$ 11,124	\$ 9,264		
Professional Fees and Services					\$ 3,500	\$ 3,500		\$ 3,500		
County Assessors Continuing Education Total:	\$ 29,969	\$ 35,940	\$ 30,970	\$ 33,662	\$ 33,258	\$ 17,142	\$ 11,124	\$ 12,764		
TRUST FUNDS TOTAL:	\$ 29,969	\$ 35,940	\$ 30,970	\$ 33,662	\$ 33,258	\$ 17,142	\$ 11,124	\$ 12,764		
Assessment Coordination Department TOTAL:	\$ 16,727,498	\$ 16,747,567	\$ 16,972,902	\$ 17,431,381	\$ 17,343,338	\$ 17,418,203	\$ 17,290,571	\$ 17,453,295	\$ 17,430,818	\$ 17,724,491
DEPARTMENT OF COMMUNITY CORRECTION										
CASH FUNDS										
Residents Cash Treasury										
Operating Expenses	\$ 1,087,923	\$ 853,255	\$ 838,305	\$ 1,313,769	\$ 1,115,386	\$ 993,383	\$ 1,317,631	\$ 1,243,371	\$ 1,817,281	\$ 1,844,617
Travel-Conference Fees and Related Expenses	\$ 3,505					\$ 12,082		\$ 2,882		
Professional Fees and Services					\$ 1,506			\$ 5,928	\$ 6,600	\$ 98,361
Capital Outlay									\$ 27,652	
Residents Cash Treasury Total:	\$ 1,091,429	\$ 853,255	\$ 838,305	\$ 1,313,769	\$ 1,116,893	\$ 1,005,465	\$ 1,317,631	\$ 1,252,181	\$ 1,851,533	\$ 1,942,978
CASH FUNDS TOTAL:	\$ 1,091,429	\$ 853,255	\$ 838,305	\$ 1,313,769	\$ 1,116,893	\$ 1,005,465	\$ 1,317,631	\$ 1,252,181	\$ 1,851,533	\$ 1,942,978
FEDERAL FUNDS										
Community Correction - Federal										
Regular Salaries	\$ 2,972							\$ 448,153	\$ 269,794	\$ 206,783
Personal Services Matching	\$ 3,839							\$ 100,770	\$ 109,560	\$ 81,654
Am Recovery Reinvestment (ARRA)				\$ 93,802						
Operating Expenses	\$ 96,429	\$ 26,687			\$ 7	\$ 146		\$ 10,334	\$ 83,272	\$ 129,268
Travel-Conference Fees and Related Expenses								\$ 10,652		
Professional Fees and Services	\$ 663,018	\$ 254,246	\$ 126,150					\$ 71,029	\$ 14,400	\$ 525
Community Correction - Federal Total:	\$ 766,257	\$ 280,933	\$ 126,150	\$ 93,802	\$ 7	\$ 146		\$ 640,938	\$ 477,026	\$ 418,229
FEDERAL FUNDS TOTAL:	\$ 766,257	\$ 280,933	\$ 126,150	\$ 93,802	\$ 7	\$ 146		\$ 640,938	\$ 477,026	\$ 418,229
GENERAL REVENUE										
Drug Court-16th District										
Operating Expenses		\$ 50,992	\$ 298,908	\$ 91						
Drug Court-16th District Total:		\$ 50,992	\$ 298,908	\$ 91						
Community Correction - State										
Regular Salaries	\$ 29,945,348	\$ 35,747,703	\$ 34,495,050	\$ 35,789,653	\$ 37,053,753	\$ 39,984,280	\$ 39,729,410	\$ 44,283,634	\$ 43,794,146	\$ 45,487,084
Extra Help	\$ 8,591	\$ 15,542	\$ 8,037	\$ 10,711		\$ 3,028	\$ 3,685			\$ 7,782

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Personal Services Matching	\$ 10,228,872	\$ 13,036,454	\$ 11,899,997	\$ 12,247,279	\$ 13,266,191	\$ 13,879,257	\$ 14,644,753	\$ 16,692,131	\$ 16,439,575	\$ 17,234,721
Overtime		\$ 12							\$ 1,313	\$ 16,927
Supplemental Emergency Positions	\$ 33,590									
Operating Expenses	\$ 8,583,150	\$ 10,864,470	\$ 10,372,256	\$ 8,607,186	\$ 10,095,258	\$ 11,042,077	\$ 11,036,562	\$ 10,015,580	\$ 10,866,345	\$ 12,604,889
Travel-Conference Fees and Related Expenses	\$ 11,326	\$ 56,958	\$ 35,090	\$ 26,835	\$ 21,693	\$ 3,966		\$ 1,295	\$ 2,393	\$ 2,331
Professional Fees and Services	\$ 3,982,366	\$ 9,103,905	\$ 6,854,636	\$ 7,341,083	\$ 7,844,605	\$ 7,341,552	\$ 7,861,061	\$ 6,225,866	\$ 5,951,831	\$ 6,077,267
Claims					\$ 35,243					
Capital Outlay	\$ 588,622					\$ 33,728		\$ 29,435	\$ 36,794	\$ 668,303
Community Correction - State Total:	\$ 53,381,866	\$ 68,825,043	\$ 63,665,065	\$ 64,022,747	\$ 68,316,743	\$ 72,287,888	\$ 73,275,470	\$ 77,247,940	\$ 77,092,397	\$ 82,099,305
GENERAL REVENUE TOTAL:	\$ 53,381,866	\$ 68,876,035	\$ 63,963,973	\$ 64,022,838	\$ 68,316,743	\$ 72,287,888	\$ 73,275,470	\$ 77,247,940	\$ 77,092,397	\$ 82,099,305
MISCELLANEOUS FUNDS										
County Jail Reimbursement										
Refunds/Reimbursements	\$ 2,828,295	\$ 1,703,128	\$ 1,012,824	\$ 2,066,248	\$ 1,953,476	\$ 1,097,336	\$ 1,999,996	\$ 1,963,536	\$ 2,205,204	\$ 1,306,828
County Jail Reimbursement Total:	\$ 2,828,295	\$ 1,703,128	\$ 1,012,824	\$ 2,066,248	\$ 1,953,476	\$ 1,097,336	\$ 1,999,996	\$ 1,963,536	\$ 2,205,204	\$ 1,306,828
MISCELLANEOUS FUNDS TOTAL:	\$ 2,828,295	\$ 1,703,128	\$ 1,012,824	\$ 2,066,248	\$ 1,953,476	\$ 1,097,336	\$ 1,999,996	\$ 1,963,536	\$ 2,205,204	\$ 1,306,828
SPECIAL REVENUE FUNDS										
Community Correction-Special										
Regular Salaries	\$ 2,516,396	\$ 148,418	\$ 3,432,492	\$ 4,051,673	\$ 3,646,891	\$ 3,375,054	\$ 2,793,990	\$ 844,313	\$ 2,287,112	\$ 1,883,769
Personal Services Matching	\$ 818,345	\$ 36,018	\$ 626,984	\$ 1,205,517	\$ 738,687	\$ 1,272,976	\$ 1,285,356	\$ 336,815	\$ 811,502	\$ 754,984
Community Correction Programs	\$ 3,783,763	\$ 3,102,364	\$ 4,215,148	\$ 4,310,420	\$ 3,676,144	\$ 4,184,183	\$ 4,053,237	\$ 7,441,373	\$ 3,513,370	\$ 2,685,772
Operating Expenses	\$ 89,579	\$ 150,695	\$ 64,691	\$ 73,997	\$ 26,899	\$ 14,232	\$ 122,939	\$ 386,144	\$ 3,069	
War Memorial Parking Fees	\$ 10,000	\$ 10,000	\$ 10,000			\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Travel-Conference Fees and Related Expenses	\$ 449							\$ 950		
Capital Outlay		\$ 680,719	\$ 227,731	\$ 410,179	\$ 475,922	\$ 697,145	\$ 324,404			
Community Correction-Special Total:	\$ 7,218,532	\$ 4,128,215	\$ 8,577,047	\$ 10,051,786	\$ 8,564,543	\$ 9,553,590	\$ 8,589,926	\$ 9,019,596	\$ 6,625,052	\$ 5,334,525
SPECIAL REVENUE FUNDS TOTAL:	\$ 7,218,532	\$ 4,128,215	\$ 8,577,047	\$ 10,051,786	\$ 8,564,543	\$ 9,553,590	\$ 8,589,926	\$ 9,019,596	\$ 6,625,052	\$ 5,334,525
TRUST FUNDS										
Best Practices										
Operating Expenses								\$ 117,221	\$ 3,616,822	\$ 3,335,439
Professional Fees and Services							\$ 2,359,257	\$ 18,048	\$ 13,829	
Grants/Aid: Best Practices 19-5-1139										\$ 100,000
Best Practices Total:							\$ 2,476,478	\$ 3,634,870	\$ 3,449,268	
Court Accountability Grants										
Grants/Aid: Accountability Court Act 895 15										\$ 1,070,181
Court Accountability Grants Total:										\$ 1,070,181
Pay for Success Program										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Social Innovation Act 895 15										\$ 100,000
Pay for Success Program Total:										\$ 100,000

TRUST FUNDS TOTAL:

\$ 2,476,478 \$ 3,634,870 \$ 4,619,449

Department of Community Correction TOTAL:

\$ 65,286,379 \$ 75,841,565 \$ 74,518,300 \$ 77,548,442 \$ 79,951,661 \$ 83,944,424 \$ 85,183,023 \$ 92,600,669 \$ 91,886,083 \$ 95,721,314

DEPARTMENT OF CORRECTION

CASH FUNDS

Work Release Cash

Operating Expenses	\$ 1,547,998	\$ 1,576,999	\$ 1,569,733	\$ 1,314,045	\$ 1,350,028	\$ 1,532,017	\$ 1,723,005	\$ 1,909,410	\$ 2,177,559	\$ 1,863,034
Travel-Conference Fees and Related Expenses	\$ 3,695	\$ 7,041	\$ 10,049	\$ 3,790	\$ 6,783	\$ 3,461	\$ 11,315	\$ 5,749	\$ 5,705	\$ 3,669
Professional Fees and Services	\$ 9,272	\$ 8,964	\$ 443		\$ 40		\$ 40	\$ 120	\$ 230	\$ 135
Capital Outlay	\$ 1,086,773	\$ 520,499	\$ 728,867	\$ 14,953	\$ 576,695	\$ 611,824	\$ 296,005	\$ 769,265	\$ 842,548	\$ 1,106,636
Work Release Cash Total:	\$ 2,647,738	\$ 2,113,504	\$ 2,309,092	\$ 1,332,789	\$ 1,933,547	\$ 2,147,301	\$ 2,030,365	\$ 2,684,543	\$ 3,026,042	\$ 2,973,474

Fire Station Treasury Cash

Operating Expenses				\$ 49,546	\$ 41,093	\$ 13,574		\$ 4,470	\$ 563	\$ 5,889
Professional Fees and Services		\$ 1,771								
Capital Outlay										\$ 44,993
Fire Station Treasury Cash Total:		\$ 1,771		\$ 49,546	\$ 41,093	\$ 13,574		\$ 4,470	\$ 563	\$ 50,883

Inmate Welfare Treasury Cash

Regular Salaries								\$ 759,467	\$ 26,016	
Personal Services Matching								\$ 170,095	\$ 54,748	
Operating Expenses	\$ 7,527,233	\$ 8,262,626	\$ 9,127,267	\$ 8,997,454	\$ 9,713,966	\$ 9,030,299	\$ 9,257,360	\$ 9,929,968	\$ 11,028,938	\$ 11,921,250
Capital Outlay	\$ 10,830	\$ 500,000			\$ 65,238					
Inmate Welfare Treasury Cash Total:	\$ 7,538,063	\$ 8,762,626	\$ 9,127,267	\$ 8,997,454	\$ 9,779,204	\$ 9,030,299	\$ 9,257,360	\$ 10,859,530	\$ 11,109,702	\$ 11,921,250

Non-Tax Revenue Receipts

Construction		\$ 46,095	\$ 440,875	\$ 751,321	\$ 561,132	\$ 923,443	\$ 631,446	\$ 896,146	\$ 1,090,740	\$ 775,268
Operating Expenses	\$ 1,966,342	\$ 1,743,079	\$ 2,662,551	\$ 1,286,736	\$ 1,096,000	\$ 1,427,078	\$ 1,447,494	\$ 923,871	\$ 930,981	\$ 1,069,542
Professional Fees and Services	\$ 150,323	\$ 33,286	\$ 191,370	\$ 1,588	\$ 5,264	\$ 11,726	\$ 9,525		\$ 1,300	
Capital Outlay	\$ 250,718	\$ 273,151	\$ 214,127	\$ 279,792	\$ 132,117	\$ 81,040	\$ 33,242	\$ 101,997	\$ 75,935	\$ 87,163
Non-Tax Revenue Receipts Total:	\$ 2,367,382	\$ 2,095,611	\$ 3,508,923	\$ 2,319,437	\$ 1,794,513	\$ 2,443,287	\$ 2,121,708	\$ 1,922,013	\$ 2,098,956	\$ 1,931,973

Paws in Prison Program

Operating Expenses								\$ 24,740	\$ 54,556	\$ 63,877
Professional Fees and Services								\$ 20,447	\$ 3,428	
Paws in Prison Program Total:								\$ 45,187	\$ 57,984	\$ 63,877

CASH FUNDS TOTAL:

\$ 12,553,184 \$ 12,973,513 \$ 14,945,282 \$ 12,699,226 \$ 13,548,356 \$ 13,634,461 \$ 13,409,433 \$ 15,515,743 \$ 16,293,247 \$ 16,941,456

FEDERAL FUNDS

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Federal Programs										
Regular Salaries		\$ 16,913	\$ 41,789							
Personal Services Matching		\$ 3,630	\$ 12,818							
Am Recovery/Reinvestment (ARRA)				\$ 3,014,180	\$ 985,820					
Operating Expenses	\$ 636,946	\$ 49,082	\$ 231,500	\$ 26,080						
Travel-Conference Fees and Related Expenses		\$ 843								
Professional Fees and Services		\$ 229,440	\$ 133,500	\$ 202,980	\$ 400					
Federal Programs Total:	\$ 636,946	\$ 299,908	\$ 419,607	\$ 3,243,241	\$ 986,220					

FEDERAL FUNDS TOTAL: \$ 636,946 \$ 299,908 \$ 419,607 \$ 3,243,241 \$ 986,220

GENERAL REVENUE

Inmate Care & Custody

Regular Salaries	\$ 121,536,939	\$ 127,222,428	\$ 133,406,990	\$ 138,529,909	\$ 147,786,241	\$ 161,497,493	\$ 155,618,916	\$ 158,367,769	\$ 165,320,754	\$ 160,277,704
Extra Help	\$ 92,222	\$ 135,917	\$ 134,699	\$ 91,555	\$ 75,171	\$ 92,518	\$ 50,951	\$ 80,757	\$ 63,738	\$ 82,134
Personal Services Matching	\$ 40,933,774	\$ 44,830,756	\$ 44,161,744	\$ 48,904,435	\$ 53,121,503	\$ 56,544,363	\$ 57,801,790	\$ 59,274,514	\$ 59,920,660	\$ 59,776,049
Overtime	\$ 869,307	\$ 1,688,496	\$ 2,259,134	\$ 1,509,455	\$ 2,912,122	\$ 759,907	\$ 328,298	\$ 416,533	\$ 921,488	\$ 646,065
Operating Expenses	\$ 39,377,077	\$ 48,067,424	\$ 50,294,992	\$ 45,506,377	\$ 44,273,166	\$ 47,688,417	\$ 49,730,670	\$ 49,771,753	\$ 50,497,884	\$ 55,986,260
Travel-Conference Fees and Related Expenses	\$ 189,346	\$ 212,591	\$ 222,148	\$ 177,111	\$ 144,671	\$ 147,691	\$ 199,988	\$ 143,981	\$ 131,012	\$ 118,551
Professional Fees and Services	\$ 43,834,898	\$ 48,494,299	\$ 45,124,180	\$ 52,211,487	\$ 54,619,161	\$ 56,766,942	\$ 57,678,480	\$ 54,471,992	\$ 58,086,847	\$ 61,624,493
Data Processing	\$ 674,892									
Jail Contracts	\$ 1,381,560	\$ 1,417,844	\$ 1,524,673	\$ 1,485,150	\$ 1,401,090	\$ 1,593,315	\$ 1,430,916	\$ 1,179,516	\$ 1,394,222	\$ 1,228,393
Leasing Bed Space									\$ 671,040	
Claims		\$ 20,161			\$ 235,000	\$ 115,000	\$ 30,000			
Capital Outlay	\$ 1,900,430	\$ 602,996	\$ 362,705	\$ 193,634	\$ 325,350	\$ 140,860	\$ 349,862	\$ 482,581	\$ 303,415	\$ 680,105
Inmate Care & Custody Total:	\$ 250,790,447	\$ 272,692,911	\$ 277,491,267	\$ 288,609,112	\$ 304,893,473	\$ 325,346,506	\$ 323,219,871	\$ 324,189,396	\$ 337,311,060	\$ 340,419,753

GENERAL REVENUE TOTAL: \$ 250,790,447 \$ 272,692,911 \$ 277,491,267 \$ 288,609,112 \$ 304,893,473 \$ 325,346,506 \$ 323,219,871 \$ 324,189,396 \$ 337,311,060 \$ 340,419,753

MISCELLANEOUS FUNDS

County Jail Reimbursement

Refunds/Reimbursements	\$ 6,097,827	\$ 8,652,320	\$ 12,290,300	\$ 15,139,817	\$ 15,744,935	\$ 9,993,115	\$ 5,807,956	\$ 13,705,902	\$ 21,886,681	\$ 26,069,399
County Jail Reimbursement Total:	\$ 6,097,827	\$ 8,652,320	\$ 12,290,300	\$ 15,139,817	\$ 15,744,935	\$ 9,993,115	\$ 5,807,956	\$ 13,705,902	\$ 21,886,681	\$ 26,069,399

MISCELLANEOUS FUNDS TOTAL: \$ 6,097,827 \$ 8,652,320 \$ 12,290,300 \$ 15,139,817 \$ 15,744,935 \$ 9,993,115 \$ 5,807,956 \$ 13,705,902 \$ 21,886,681 \$ 26,069,399

SPECIAL REVENUE FUNDS

Juvenile Sex Offender Assessment

Operating Expenses				\$ 12,644	\$ 25,000	\$ 1,065			\$ 153	
Capital Outlay						\$ 16,390				
Juvenile Sex Offender Assessment Total:				\$ 12,644	\$ 25,000	\$ 17,455			\$ 153	

Various Farm Projects

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses		\$ 38,120	\$ 794	\$ 633	\$ 114,089	\$ 46,637				
Professional Fees and Services					\$ 4,104					
Various Farm Projects Total:		\$ 38,120	\$ 794	\$ 633	\$ 118,193	\$ 46,637				
Various Industry Projects										
Operating Expenses			\$ 603,574	\$ 462,144						
Professional Fees and Services		\$ 43,913	\$ 27,820							
Various Industry Projects Total:		\$ 43,913	\$ 631,394	\$ 462,144						
Prison Industry										
Regular Salaries	\$ 1,707,292	\$ 1,761,569	\$ 1,781,443	\$ 1,723,575	\$ 1,762,432	\$ 1,801,064	\$ 1,639,421	\$ 1,714,265	\$ 1,713,088	\$ 1,723,772
Personal Services Matching	\$ 565,003	\$ 592,996	\$ 560,666	\$ 583,509	\$ 624,299	\$ 651,601	\$ 653,945	\$ 715,078	\$ 713,385	\$ 712,817
Overtime								\$ 3,906	\$ 539	\$ 103
Operating Expenses	\$ 4,552,861	\$ 5,586,455	\$ 5,093,350	\$ 4,795,210	\$ 4,478,336	\$ 4,612,122	\$ 5,180,356	\$ 6,570,487	\$ 5,263,541	\$ 5,699,833
Travel-Conference Fees and Related Expenses	\$ 4,984	\$ 4,932	\$ 3,443	\$ 5,115	\$ 6,166	\$ 4,729	\$ 6,538	\$ 7,844	\$ 14,429	\$ 8,447
Capital Outlay	\$ 151,066	\$ 95,138	\$ 178,347	\$ 235,796	\$ 444,811	\$ 45,911	\$ 160,178	\$ 111,356	\$ 42,896	\$ 42,456
Prison Industry Total:	\$ 6,981,205	\$ 8,041,091	\$ 7,617,248	\$ 7,343,205	\$ 7,316,044	\$ 7,115,428	\$ 7,640,437	\$ 9,122,935	\$ 7,747,878	\$ 8,187,428
Farm Operations										
Regular Salaries	\$ 2,013,510	\$ 2,040,625	\$ 2,182,845	\$ 2,204,801	\$ 2,345,474	\$ 2,526,069	\$ 2,379,990	\$ 2,400,883	\$ 2,516,330	\$ 2,543,624
Personal Services Matching	\$ 651,440	\$ 681,331	\$ 678,460	\$ 732,841	\$ 794,738	\$ 838,399	\$ 855,320	\$ 900,003	\$ 922,585	\$ 942,239
Marketing & Redistribution Proceeds	\$ 12,795	\$ 24,988								
Operating Expenses	\$ 7,281,803	\$ 8,241,369	\$ 7,699,981	\$ 7,939,638	\$ 8,816,940	\$ 9,388,043	\$ 8,710,915	\$ 8,505,880	\$ 9,150,886	\$ 10,895,430
Purchase Cattle / Meat	\$ 47,395	\$ 273,703	\$ 398,533	\$ 404,134	\$ 638,770	\$ 253,472	\$ 503,759	\$ 557,600	\$ 227,960	\$ 351,370
Travel-Conference Fees and Related Expenses	\$ 5,182	\$ 7,874	\$ 5,038	\$ 5,875	\$ 5,512	\$ 8,955	\$ 9,004	\$ 5,222	\$ 6,890	\$ 4,262
Professional Fees and Services	\$ 33,233	\$ 64,078	\$ 62,622	\$ 30,197	\$ 49,885	\$ 36,551	\$ 25,142	\$ 45,297	\$ 121,652	\$ 124,327
Claims				\$ 125,000					\$ 29,831	
Capital Outlay	\$ 677,397	\$ 1,085,922	\$ 645,604	\$ 483,697	\$ 318,004	\$ 434,619	\$ 638,510	\$ 1,148,330	\$ 1,329,813	\$ 229,256
Farm Operations Total:	\$ 10,722,755	\$ 12,419,889	\$ 11,673,082	\$ 11,926,183	\$ 12,969,323	\$ 13,486,108	\$ 13,122,639	\$ 13,563,214	\$ 14,305,947	\$ 15,090,507
Various Industry Projects										
Operating Expenses						\$ 737,962	\$ 45,865			
Professional Fees and Services					\$ 46,906	\$ 8,724				
Various Industry Projects Total:					\$ 46,906	\$ 746,686	\$ 45,865			
Various Farm Projects										
Operating Expenses							\$ 40,314	\$ 19,152		
Various Farm Projects Total:							\$ 40,314	\$ 19,152		
SPECIAL REVENUE FUNDS TOTAL:										
	\$ 17,703,960	\$ 20,543,014	\$ 19,922,518	\$ 19,744,807	\$ 20,475,467	\$ 21,412,314	\$ 20,849,256	\$ 22,705,301	\$ 22,053,978	\$ 23,277,935
Department of Correction TOTAL:										
	\$ 287,782,364	\$ 315,161,666	\$ 325,068,973	\$ 339,436,203	\$ 355,648,451	\$ 370,386,396	\$ 363,286,516	\$ 376,116,342	\$ 397,544,965	\$ 406,708,544

DEPARTMENT OF CAREER EDUCATION

Renamed on Wednesday, July 01, 2009: Renamed the Department of Workforce Education to the Department of Career Education.

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS										
Jobs for Arkansas Graduates										
Operating Expenses				\$ 33,433						
Grants/Aid: Jag Grant-Cash in Treasury				\$ 50,000	\$ 100,000					
Jobs for Arkansas Graduates Total:				\$ 83,433	\$ 100,000					
LESO Program										
Operating Expenses				\$ 1,809	\$ 5,474	\$ 5,371	\$ 6,527	\$ 19,173	\$ 9,247	\$ 12,090
Travel-Conference Fees and Related Expenses					\$ 594	\$ 419	\$ 827	\$ 1,489	\$ 3,151	
LESO Program Total:				\$ 1,809	\$ 6,067	\$ 5,790	\$ 7,354	\$ 20,662	\$ 12,398	\$ 12,090
Career Coaches Grant										
Grants/Aid: Career Coaches 19-5-104						\$ 28,686		\$ 144,832	\$ 74,283	\$ 13,807
Career Coaches Grant Total:						\$ 28,686		\$ 144,832	\$ 74,283	\$ 13,807
JAG Verizon										
Grants/Aid: Jag Grant-Cash in Treasury						\$ 46,967	\$ 12,960			
JAG Verizon Total:						\$ 46,967	\$ 12,960			
Alternate Retirement Plan										
Personal Services Matching	\$ 59,652	\$ 74,489	\$ 56,332	\$ 49,484	\$ 59,624	\$ 63,112	\$ 42,336	\$ 19,644	\$ 11,127	\$ 18,135
Operating Expenses	\$ 12,151	\$ 9,764	\$ 12,300	\$ 10,116	\$ 7,732	\$ 5,674	\$ 4,448	\$ 4,489	\$ 2,948	\$ 58
Alternate Retirement Plan Total:	\$ 71,803	\$ 84,253	\$ 68,632	\$ 59,601	\$ 67,356	\$ 68,786	\$ 46,783	\$ 24,133	\$ 14,075	\$ 18,193
AR Works - School Districts										
Grants/Aid: AR Works-School District Contributions							\$ 100,295	\$ 507,049	\$ 1,205,216	\$ 892,175
AR Works - School Districts Total:							\$ 100,295	\$ 507,049	\$ 1,205,216	\$ 892,175
CASH FUNDS TOTAL:	\$ 71,803	\$ 84,253	\$ 68,632	\$ 144,843	\$ 173,424	\$ 150,230	\$ 167,392	\$ 696,675	\$ 1,305,971	\$ 936,264
FEDERAL FUNDS										
Federal Vocational Educ-Operations										
Regular Salaries	\$ 445,719	\$ 498,569	\$ 543,754	\$ 704,049	\$ 693,821	\$ 589,975	\$ 688,738	\$ 806,261	\$ 547,355	\$ 475,542
Extra Help					\$ 3,694	\$ 2,879	\$ 4,785	\$ 7,967	\$ 4,429	
Personal Services Matching	\$ 132,480	\$ 174,702	\$ 199,401	\$ 258,264	\$ 237,356	\$ 218,699	\$ 235,214	\$ 284,013	\$ 122,982	\$ 180,280
Operating Expenses	\$ 476,708	\$ 888,412	\$ 449,140	\$ 1,703,720	\$ 1,245,423	\$ 1,694,900	\$ 1,162,884	\$ 908,041	\$ 585,741	\$ 278,632
Travel-Conference Fees and Related Expenses	\$ 49,026	\$ 39,590	\$ 43,808	\$ 36,533	\$ 34,697	\$ 42,464	\$ 49,864	\$ 72,723	\$ 34,323	\$ 39,734
Professional Fees and Services	\$ 804,117	\$ 426,666	\$ 197,429	\$ 171,716	\$ 121,605	\$ 4,479	\$ 11,673	\$ 15,082	\$ 1,463	\$ 9,912
Data Processing			\$ 1,967							
Grants/Aid: Fed Vocational Ed-Oprs-(590)	\$ 11,719,816	\$ 8,948,067	\$ 11,595,627	\$ 12,331,961	\$ 10,054,175	\$ 10,916,699	\$ 10,065,838	\$ 8,776,201	\$ 9,105,339	\$ 9,185,606
Grants/Aid: TANF Ark Works Pilot				\$ 329,573	\$ 3,130,325	\$ 3,189,308	\$ 2,935,566	\$ 1,283,731		
Grants/Aid: TANF from DWS for JAG ACT279 14									\$ 120,450	\$ 72,546
Grants/Aid: TANF Grant DWS/JAG					\$ 102,668	\$ 67,021				
Grants/Aid: WIA Incentive Grant for AW & AE								\$ 513,469		
Grants/Aid: Work College Access Challenge 19-5-104							\$ 9,236	\$ 759,090	\$ 888,964	\$ 1,130,436

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Federal Vocational Educ-Operations Total:	\$ 13,627,866	\$ 10,976,005	\$ 13,031,126	\$ 15,535,816	\$ 15,623,764	\$ 16,726,424	\$ 15,163,798	\$ 13,426,577	\$ 11,411,044	\$ 11,372,686
Federal-Job Training Partnership										
Regular Salaries	\$ 188,727	\$ 103,690								
Extra Help	\$ 280									
Personal Services Matching	\$ 60,169	\$ 34,154								
Operating Expenses	\$ 87,372	\$ 36,071								
Travel-Conference Fees and Related Expenses	\$ 2,499	\$ 258								
Capital Outlay	\$ 243,291									
Federal-Job Training Partnership Total:	\$ 582,338	\$ 174,173								
Federal-Adult Basic Education										
Regular Salaries	\$ 159,761	\$ 160,076	\$ 162,860	\$ 163,462	\$ 170,239	\$ 172,582	\$ 132,882	\$ 133,830	\$ 133,784	\$ 146,466
Personal Services Matching	\$ 48,260	\$ 49,129	\$ 48,083	\$ 52,283	\$ 51,538	\$ 51,799	\$ 43,116	\$ 44,640	\$ 44,144	\$ 44,520
Operating Expenses					\$ 3,159					\$ 6
Travel-Conference Fees and Related Expenses	\$ 7,197	\$ 7,582	\$ 11,846	\$ 9,157	\$ 16,997	\$ 15,050	\$ 22,981	\$ 16,534	\$ 15,682	\$ 16,276
Grants/Aid: Adult Basic Ed-Grant 01-(590)	\$ 3,704,539	\$ 1,716,475	\$ 3,650,309	\$ 1,711,457	\$ 4,277,653	\$ 2,752,936	\$ 3,690,557	\$ 2,249,623	\$ 2,557,143	\$ 2,858,564
Grants/Aid: Adult Basic Ed-Grant 02-(590)	\$ 1,742,579	\$ 3,742,610	\$ 1,693,872	\$ 3,522,260	\$ 1,752,232	\$ 3,375,249	\$ 2,475,685	\$ 2,956,280	\$ 2,544,795	\$ 2,280,990
Federal-Adult Basic Education Total:	\$ 5,662,336	\$ 5,675,872	\$ 5,566,970	\$ 5,458,620	\$ 6,271,817	\$ 6,367,616	\$ 6,365,219	\$ 5,400,907	\$ 5,295,549	\$ 5,346,821
Federal Equipment & Training-Operations										
Marketing & Redistribution Proceeds		\$ 2,199					\$ 1,002	\$ 1,112		
Operating Expenses	\$ 1,030									
Capital Outlay										\$ 1,376
Federal Equipment & Training-Operations Total:	\$ 1,030	\$ 2,199					\$ 1,002	\$ 1,112		\$ 1,376
Federal-Veteran's Approving Agency										
Regular Salaries	\$ 138,454	\$ 129,427	\$ 143,476	\$ 163,829	\$ 167,953	\$ 132,945	\$ 184,061	\$ 187,919	\$ 187,308	\$ 193,071
Personal Services Matching	\$ 45,390	\$ 46,152	\$ 50,338	\$ 57,052	\$ 55,713	\$ 48,180	\$ 58,969	\$ 61,647	\$ 60,828	\$ 62,662
Operating Expenses	\$ 47,049	\$ 39,928	\$ 40,369	\$ 26,327	\$ 17,618	\$ 9,611	\$ 33,179	\$ 11,750	\$ 11,755	\$ 12,488
Travel-Conference Fees and Related Expenses	\$ 5,224	\$ 4,491	\$ 5,623	\$ 7,457	\$ 11,568	\$ 6,382	\$ 9,220	\$ 7,270	\$ 7,663	\$ 7,397
Federal-Veteran's Approving Agency Total:	\$ 236,117	\$ 219,998	\$ 239,806	\$ 254,665	\$ 252,851	\$ 197,118	\$ 285,428	\$ 268,585	\$ 267,554	\$ 275,618
FEDERAL FUNDS TOTAL:										
	\$ 20,109,688	\$ 17,048,247	\$ 18,837,903	\$ 21,249,101	\$ 22,148,432	\$ 23,291,158	\$ 21,815,447	\$ 19,097,182	\$ 16,974,146	\$ 16,996,501
GENERAL REVENUE										
Advisory Council Vo-Tech State										
Operating Expenses	\$ 15,863									
Advisory Council Vo-Tech State Total:	\$ 15,863									
High-Tech Scholarship Program										
Scholarships: Department Career Ed § 19-5-304(2)	\$ 8,500	\$ 9,000	\$ 8,750	\$ 8,750	\$ 8,750	\$ 10,000	\$ 9,750	\$ 9,750	\$ 9,250	\$ 8,250
High-Tech Scholarship Program Total:	\$ 8,500	\$ 9,000	\$ 8,750	\$ 8,750	\$ 8,750	\$ 10,000	\$ 9,750	\$ 9,750	\$ 9,250	\$ 8,250
Vocational Technical Admn-Operations										
Apprenticeship Program	\$ 1,861,993	\$ 1,949,710	\$ 1,950,000	\$ 1,779,338	\$ 1,609,802	\$ 1,611,456	\$ 1,611,348	\$ 1,611,456	\$ 1,611,456	\$ 1,611,456
Regular Salaries	\$ 2,461,870	\$ 2,671,806	\$ 2,645,950	\$ 2,612,554	\$ 2,837,758	\$ 3,036,068	\$ 2,687,662	\$ 3,011,652	\$ 2,870,194	\$ 2,943,222

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Extra Help	\$ 3,133	\$ 913				\$ 3,473	\$ 840	\$ 10,260	\$ 3,893	\$ 5,773
Personal Services Matching	\$ 695,099	\$ 803,152	\$ 802,282	\$ 850,665	\$ 903,424	\$ 941,870	\$ 866,155	\$ 980,999	\$ 1,003,467	\$ 965,687
Marketing & Redistribution Proceeds	\$ 160	\$ 1,802								
Operating Expenses	\$ 527,670	\$ 574,005	\$ 567,152	\$ 726,263	\$ 698,305	\$ 790,151	\$ 839,146	\$ 954,082	\$ 776,431	\$ 773,996
Motor Vehicle Education Program									\$ 1,704	\$ 1,988
Travel-Conference Fees and Related Expenses	\$ 22,751	\$ 28,268	\$ 28,427	\$ 28,503	\$ 28,599	\$ 22,618	\$ 19,895	\$ 26,306	\$ 26,061	\$ 22,970
Professional Fees and Services		\$ 35,000	\$ 35,000							
Data Processing	\$ 120,014	\$ 120,014	\$ 110,882							
Capital Outlay	\$ 18,497	\$ 28,786					\$ 15,660	\$ 16,147		\$ 20,203
Vocational Technical Admn-Operations Total:	\$ 5,711,187	\$ 6,213,457	\$ 6,139,693	\$ 5,997,323	\$ 6,077,888	\$ 6,405,636	\$ 6,040,706	\$ 6,610,901	\$ 6,293,206	\$ 6,345,295
Adult Basic Education										
Regular Salaries	\$ 291,155	\$ 297,028	\$ 304,094	\$ 341,772	\$ 350,294	\$ 314,261	\$ 288,922	\$ 312,435	\$ 313,479	\$ 317,726
Personal Services Matching	\$ 71,330	\$ 87,182	\$ 86,853	\$ 109,728	\$ 107,013	\$ 104,822	\$ 93,046	\$ 101,325	\$ 100,142	\$ 105,976
Operating Expenses	\$ 24,365	\$ 24,642	\$ 25,000	\$ 24,982	\$ 24,994	\$ 24,984	\$ 24,974	\$ 24,989	\$ 24,991	\$ 24,306
Adult Basic Education Total:	\$ 386,850	\$ 408,852	\$ 415,947	\$ 476,483	\$ 482,301	\$ 444,067	\$ 406,941	\$ 438,749	\$ 438,612	\$ 448,009
GENERAL REVENUE TOTAL:	\$ 6,122,401	\$ 6,631,309	\$ 6,564,390	\$ 6,482,556	\$ 6,568,939	\$ 6,859,703	\$ 6,457,397	\$ 7,059,400	\$ 6,741,068	\$ 6,801,554
MISCELLANEOUS FUNDS										
Federal Surplus Property										
Regular Salaries	\$ 409,949	\$ 403,929	\$ 473,055							
Extra Help	\$ 6,908	\$ 9,581	\$ 1,388							
Personal Services Matching	\$ 138,025	\$ 145,303	\$ 172,703							
Overtime	\$ 19,994	\$ 17,024	\$ 17,931							
Operating Expenses	\$ 747,838	\$ 784,383	\$ 505,362							
Travel-Conference Fees and Related Expenses	\$ 12,777	\$ 13,297	\$ 21,254							
Professional Fees and Services	\$ 220	\$ 335	\$ 228							
Capital Outlay	\$ 97,743									
Federal Surplus Property Total:	\$ 1,433,452	\$ 1,373,851	\$ 1,191,921							
Housing Construction Program										
Loans		\$ 35,000		\$ 30,000						
Housing Construction Program Total:		\$ 35,000		\$ 30,000						
MISCELLANEOUS FUNDS TOTAL:	\$ 1,433,452	\$ 1,408,851	\$ 1,191,921	\$ 30,000						
SPECIAL REVENUE FUNDS										
Office of Skills Development										
Regular Salaries										\$ 13,114
Personal Services Matching										\$ 7,926
Operating Expenses										\$ 9,043
Travel-Conference Fees and Related Expenses										\$ 155
Industry Training Program: Skills Development Act 892 15										\$ 1,271,210
Office of Skills Development Total:										\$ 1,301,448

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
SPECIAL REVENUE FUNDS TOTAL:										\$ 1,301,448
TRUST FUNDS										
Construction Craft										
Regular Salaries	\$ 40,866	\$ 43,283	\$ 42,506	\$ 49,917	\$ 50,559	\$ 51,795	\$ 50,678	\$ 50,944	\$ 51,258	\$ 52,694
Personal Services Matching	\$ 8,210	\$ 10,466	\$ 10,764	\$ 16,357	\$ 15,817	\$ 16,155	\$ 15,765	\$ 16,296	\$ 16,180	\$ 16,639
Operating Expenses	\$ 1,363	\$ 1,719	\$ 1,164	\$ 663	\$ 1,875	\$ 3,419	\$ 4,962			\$ 4
Travel-Conference Fees and Related Expenses				\$ 681	\$ 78	\$ 370				
Grants/Aid: Construction Industry Craft 19-5-1114	\$ 398,769	\$ 477,927	\$ 304,400	\$ 325,847	\$ 383,264	\$ 449,972	\$ 468,647	\$ 741,170	\$ 737,460	\$ 742,186
Construction Craft Total:	\$ 449,209	\$ 533,394	\$ 358,834	\$ 392,784	\$ 452,195	\$ 521,419	\$ 540,421	\$ 808,410	\$ 804,898	\$ 811,523
TRUST FUNDS TOTAL:	\$ 449,209	\$ 533,394	\$ 358,834	\$ 392,784	\$ 452,195	\$ 521,419	\$ 540,421	\$ 808,410	\$ 804,898	\$ 811,523
PUBLIC SCHOOL FUNDS										
Vocational Start-Up Grants										
Grants/Aid: Public School Career Ed 19-5-305(a)2	\$ 2,366,821	\$ 2,357,100	\$ 2,369,331	\$ 2,368,162	\$ 2,349,154	\$ 2,368,666	\$ 2,369,473	\$ 2,369,210	\$ 2,369,429	\$ 2,369,877
Vocational Start-Up Grants Total:	\$ 2,366,821	\$ 2,357,100	\$ 2,369,331	\$ 2,368,162	\$ 2,349,154	\$ 2,368,666	\$ 2,369,473	\$ 2,369,210	\$ 2,369,429	\$ 2,369,877
Vocational Center Aid										
Grants/Aid: Public School Career Ed 19-5-305(a)2	\$ 11,250,667	\$ 20,142,269	\$ 20,103,151	\$ 20,132,709	\$ 20,127,693	\$ 20,136,266	\$ 20,136,370	\$ 20,136,362	\$ 20,136,383	\$ 20,274,280
Vocational Center Aid Total:	\$ 11,250,667	\$ 20,142,269	\$ 20,103,151	\$ 20,132,709	\$ 20,127,693	\$ 20,136,266	\$ 20,136,370	\$ 20,136,362	\$ 20,136,383	\$ 20,274,280
Governor's Commission on Adult Literacy										
Regular Salaries	\$ 26,399	\$ 26,926	\$ 26,654	\$ 27,839	\$ 26,944	\$ 27,620	\$ 28,821			\$ 24,644
Personal Services Matching	\$ 7,956	\$ 6,029	\$ 8,108	\$ 9,502	\$ 8,840	\$ 8,837	\$ 9,200	\$ 2,860	\$ 3,149	\$ 8,646
Operating Expenses	\$ 27,811	\$ 24,500	\$ 30,047	\$ 43,698	\$ 35,423	\$ 48,584	\$ 41,211	\$ 40,373	\$ 39,201	\$ 46,090
Travel-Conference Fees and Related Expenses	\$ 2,144	\$ 1,572	\$ 1,231	\$ 5,743	\$ 1,050	\$ 453	\$ 900	\$ 5,988	\$ 1,965	\$ 918
Grants/Aid: Public School Career Ed 19-5-305(a)2	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 675,000	\$ 662,500	\$ 674,999	\$ 675,000	\$ 700,000
Governor's Commission on Adult Literacy Total:	\$ 739,310	\$ 734,027	\$ 741,041	\$ 761,783	\$ 747,258	\$ 760,494	\$ 742,632	\$ 724,220	\$ 719,315	\$ 780,299
Adult Basic & General Education										
Grants/Aid: Public School Career Ed 19-5-305(a)2	\$ 18,427,978	\$ 20,360,150	\$ 19,542,306	\$ 19,601,344	\$ 19,263,736	\$ 19,409,185	\$ 19,739,676	\$ 19,734,811	\$ 19,844,929	\$ 19,631,329
Adult Basic & General Education Total:	\$ 18,427,978	\$ 20,360,150	\$ 19,542,306	\$ 19,601,344	\$ 19,263,736	\$ 19,409,185	\$ 19,739,676	\$ 19,734,811	\$ 19,844,929	\$ 19,631,329
Loan Forgiveness										
Grants/Aid: Public School Career Ed 19-5-305(a)2		\$ 1,067,872	\$ 602,102							
Loan Forgiveness Total:		\$ 1,067,872	\$ 602,102							
Coordinated Career Education Services										
Grants/Aid: Public School Career Ed 19-5-305(a)2	\$ 962,517	\$ 1,035,994	\$ 950,489	\$ 1,029,310	\$ 1,075,896	\$ 1,102,116	\$ 1,119,109	\$ 792,173	\$ 1,117,953	\$ 1,119,375
Coordinated Career Education Services Total:	\$ 962,517	\$ 1,035,994	\$ 950,489	\$ 1,029,310	\$ 1,075,896	\$ 1,102,116	\$ 1,119,109	\$ 792,173	\$ 1,117,953	\$ 1,119,375
GED Testing										
Grants/Aid: Public School Career Ed 19-5-305(a)2									\$ 450,000	\$ 277,000
GED Testing Total:									\$ 450,000	\$ 277,000

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Career Coaches Public School Fund										
Regular Salaries									\$ 76,758	\$ 31,806
Personal Services Matching									\$ 24,233	\$ 12,058
Operating Expenses									\$ 27,888	\$ 2,058
Travel-Conference Fees and Related Expenses									\$ 2,063	
Grants/Aid: PSF for AR Works									\$ 633,937	\$ 176,225
Career Coaches Public School Fund Total:									\$ 764,879	\$ 222,147

PUBLIC SCHOOL FUNDS TOTAL: \$ 33,747,292 \$ 45,697,412 \$ 44,308,420 \$ 43,893,308 \$ 43,563,736 \$ 43,776,728 \$ 44,107,261 \$ 43,756,776 \$ 45,402,888 \$ 44,674,306

Department of Career Education TOTAL: \$ 61,933,845 \$ 71,403,466 \$ 71,330,099 \$ 72,192,592 \$ 72,906,725 \$ 74,599,238 \$ 73,087,918 \$ 71,418,444 \$ 71,228,971 \$ 71,521,597

DEPARTMENT OF CAREER EDUCATION - ARKANSAS REHABILITATION SERVICES

CASH FUNDS

Tech Equipment - Treasury

Loans			\$ 26,008	\$ 88,477	\$ 65,054	\$ 356,662	\$ 232,324	\$ 344,033	\$ 686,305	\$ 558,001
Tech Equipment - Treasury Total:			\$ 26,008	\$ 88,477	\$ 65,054	\$ 356,662	\$ 232,324	\$ 344,033	\$ 686,305	\$ 558,001

Rehab Services - Treasury Pay

Operating Expenses	\$ 1,134,705	\$ 282,863	\$ 382,995	\$ 58,839	\$ 741,159	\$ 5,134	\$ 73,935	\$ 26,105		
Travel-Conference Fees and Related Expenses	\$ 9,850				\$ 9,500			\$ 9,909		
Professional Fees and Services	\$ 95,301	\$ 5,977	\$ 6,275	\$ 1,276	\$ 112,000					
Rehab Services - Treasury Pay Total:	\$ 1,239,855	\$ 288,840	\$ 389,271	\$ 60,115	\$ 862,659	\$ 5,134	\$ 73,935	\$ 36,013		

CASH FUNDS TOTAL: \$ 1,239,855 \$ 288,840 \$ 415,278 \$ 148,592 \$ 927,712 \$ 361,796 \$ 306,259 \$ 380,047 \$ 686,305 \$ 558,001

FEDERAL FUNDS

AR Career Training Inst Water Syst-89th

Operating Expenses								\$ 1,417,316	\$ 3,306,497	\$ 1,071,688
Professional Fees and Services								\$ 272,007	\$ 134,018	\$ 65,511
AR Career Training Inst Water Syst-89th Total:								\$ 1,689,323	\$ 3,440,515	\$ 1,137,199

AR Career Training Inst Armory-89th

Operating Expenses								\$ 889,074	\$ 2,990,153	\$ 297,402
Professional Fees and Services								\$ 116,575	\$ 208,321	\$ 15,188
AR Career Training Inst Armory-89th Total:								\$ 1,005,649	\$ 3,198,474	\$ 312,590

AR Career Training Inst Facility-89th

Operating Expenses								\$ 543,132		
Professional Fees and Services								\$ 6,978		
AR Career Training Inst Facility-89th Total:								\$ 550,110		

Promise Grant

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries									\$ 144,423	\$ 274,492
Personal Services Matching									\$ 66,620	\$ 97,168
Operating Expenses									\$ 20,567	\$ 38,588
Promise Grant Total:									\$ 231,611	\$ 410,247

FEDERAL FUNDS TOTAL:

\$ 3,245,082 \$ 6,870,600 \$ 1,860,036

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS

Rehab Services - Operations

Contractual Services	\$ 13,685,203	\$ 13,711,399	\$ 14,578,701	\$ 16,454,980	\$ 16,212,087	\$ 18,686,882	\$ 20,927,863	\$ 18,830,960	\$ 16,268,114	\$ 17,608,895
Regular Salaries	\$ 16,767,279	\$ 17,098,615	\$ 17,530,583	\$ 17,823,263	\$ 18,089,286	\$ 19,299,164	\$ 17,880,900	\$ 17,455,058	\$ 17,359,546	\$ 16,595,470
Extra Help	\$ 143,106	\$ 104,225	\$ 52,748	\$ 102,493	\$ 123,623	\$ 209,058	\$ 208,305	\$ 171,195	\$ 91,083	\$ 206,339
Personal Services Matching	\$ 5,389,974	\$ 5,677,361	\$ 5,733,354	\$ 6,088,420	\$ 6,195,753	\$ 6,637,137	\$ 6,486,240	\$ 6,473,660	\$ 6,477,528	\$ 6,471,044
Am Recovery/Reinvestment (ARRA)				\$ 1,931,149	\$ 8,170,621	\$ 991,627				
Construction	\$ 2,945	\$ 427,860								
Operating Expenses	\$ 5,521,542	\$ 6,296,069	\$ 6,316,352	\$ 6,381,402	\$ 5,979,105	\$ 6,584,781	\$ 7,215,499	\$ 7,288,599	\$ 8,062,300	\$ 7,439,691
Travel-Conference Fees and Related Expenses	\$ 147,905	\$ 94,014	\$ 136,345	\$ 70,199	\$ 112,092	\$ 154,666	\$ 152,718	\$ 155,506	\$ 150,515	\$ 124,589
Data Processing Services	\$ 33,281	\$ 19,372	\$ 3,082	\$ 29,329	\$ 35,904			\$ 35,084		
Professional Fees and Services	\$ 302,822	\$ 230,638	\$ 164,323	\$ 238,888	\$ 162,253	\$ 465,185	\$ 445,434	\$ 454,383	\$ 271,639	\$ 311,764
Deaf-Blind Project: Educ Rehab Paying-Grants-(520)	\$ 26,149	\$ 25,555	\$ 30,131	\$ 34,707	\$ 34,960					
Grants/Aid: Educ Rehab Paying-Prch Serv-(520)	\$ 1,844,943	\$ 1,562,833	\$ 1,111,931	\$ 1,089,207	\$ 904,152	\$ 949,886	\$ 863,850	\$ 729,180	\$ 723,942	\$ 1,388,421
Kidney Disease Cmsn: Educ Rehab Paying-Fed Admin-(520)	\$ 832,624	\$ 887,436	\$ 956,466	\$ 903,641	\$ 789,095	\$ 777,121	\$ 694,370	\$ 617,567	\$ 682,860	\$ 626,675
Shelterd Workshops: Educ Rehab Paying-Grants-(520)	\$ 983,334	\$ 971,309	\$ 882,667	\$ 688,533	\$ 669,612					
Claims		\$ 13,638								
Capital Outlay	\$ 302,704	\$ 250,792	\$ 389,872	\$ 173,738	\$ 180,919	\$ 194,436	\$ 180,164	\$ 532,151	\$ 438,412	\$ 346,655
Rehab Services - Operations Total:	\$ 45,983,810	\$ 47,371,116	\$ 47,886,556	\$ 52,009,950	\$ 57,659,461	\$ 54,949,943	\$ 55,055,343	\$ 52,743,343	\$ 50,525,938	\$ 51,119,543

Increase Capabilities Access Network

Operating Expenses	\$ 58,772	\$ 59,531	\$ 57,157	\$ 51,453	\$ 32,883	\$ 41,918	\$ 29,152	\$ 23,235	\$ 2,428	\$ 955
Travel-Conference Fees and Related Expenses	\$ 7,075		\$ 780					\$ 7,010	\$ 4,183	
Increase Capabilities Access Network Total:	\$ 65,847	\$ 59,531	\$ 57,937	\$ 51,453	\$ 32,883	\$ 41,918	\$ 29,152	\$ 30,245	\$ 6,611	\$ 955

Forgiveness of Student Loan Program

Grants/Aid: Educ Rehab Paying-Prch Serv-(520)			\$ 2,000							
Forgiveness of Student Loan Program Total:			\$ 2,000							

86th Session Claims

Claims	\$ 79,081									
86th Session Claims Total:	\$ 79,081									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
FUNDING SOURCE DETAIL										
<i>APPROVED CLAIMS</i>	\$ 79,081									
<i>FEDERAL</i>	\$ 33,553,340	\$ 34,816,959	\$ 35,558,246	\$ 39,761,432	\$ 45,403,875	\$ 43,278,632	\$ 43,351,498	\$ 41,532,814	\$ 38,262,379	\$ 38,037,687
<i>STATE</i>	\$ 12,496,318	\$ 12,613,687	\$ 12,388,247	\$ 12,299,970	\$ 12,288,469	\$ 11,713,276	\$ 11,732,997	\$ 11,240,774	\$ 12,270,170	\$ 13,082,812

<i>PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL:</i>	\$ 46,128,739	\$ 47,430,646	\$ 47,946,492	\$ 52,061,403	\$ 57,692,344	\$ 54,991,860	\$ 55,084,495	\$ 52,773,588	\$ 50,532,548	\$ 51,120,499
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SPECIAL REVENUE FUNDS

Statewide Disability Telecomm Equip Prog										
Regular Salaries	\$ 77,129	\$ 108,792	\$ 108,859	\$ 106,136	\$ 95,644	\$ 104,243	\$ 114,882	\$ 85,869	\$ 92,707	\$ 82,766
Personal Services Matching	\$ 18,915	\$ 25,629	\$ 25,521	\$ 25,331	\$ 23,322	\$ 28,255	\$ 34,391	\$ 26,741	\$ 30,700	\$ 28,790
Operating Expenses	\$ 26,705	\$ 30,226	\$ 37,750	\$ 51,364	\$ 44,840	\$ 23,987	\$ 43,301	\$ 26,973	\$ 49,158	\$ 30,585
Travel-Conference Fees and Related Expenses	\$ 2,972	\$ 3,165	\$ 3,991	\$ 3,135	\$ 3,320	\$ 3,911	\$ 3,745	\$ 3,671	\$ 3,147	\$ 3,386
Professional Fees and Services		\$ 1,170			\$ 206	\$ 1,814	\$ 22	\$ 44		\$ 46,682
Grants/Aid: Telecommunications Equipment 19-6-482	\$ 160,706	\$ 162,820	\$ 239,731	\$ 227,050	\$ 166,422	\$ 181,712	\$ 123,608	\$ 114,398	\$ 120,368	\$ 254,998
Statewide Disability Telecomm Equip Prog Total:	\$ 286,428	\$ 331,802	\$ 415,853	\$ 413,016	\$ 333,753	\$ 343,921	\$ 319,949	\$ 257,695	\$ 296,080	\$ 447,206
People w/Disabilities										
Operating Expenses	\$ 15,000	\$ 20,882	\$ 21,000	\$ 19,000	\$ 20,000	\$ 28,000	\$ 26,562	\$ 25,000	\$ 24,000	\$ 9,500
People w/Disabilities Total:	\$ 15,000	\$ 20,882	\$ 21,000	\$ 19,000	\$ 20,000	\$ 28,000	\$ 26,562	\$ 25,000	\$ 24,000	\$ 9,500
SPECIAL REVENUE FUNDS TOTAL:	\$ 301,428	\$ 352,684	\$ 436,853	\$ 432,016	\$ 353,753	\$ 371,921	\$ 346,511	\$ 282,695	\$ 320,080	\$ 456,706

Department of Career Education - Arkansas Rehabilitation Services TOTAL:	\$ 47,670,022	\$ 48,072,170	\$ 48,798,624	\$ 52,642,011	\$ 58,973,810	\$ 55,725,577	\$ 55,737,265	\$ 56,681,411	\$ 58,409,534	\$ 53,995,242
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DEPARTMENT OF EDUCATION

CASH FUNDS

Fish/Wildlife Conservation										
Grants/Aid: ADE Fish & Wildlife Conservation	\$ 603,462	\$ 707,204	\$ 659,653	\$ 625,624	\$ 671,290	\$ 629,568	\$ 668,258	\$ 632,088	\$ 679,127	
Fish/Wildlife Conservation Total:	\$ 603,462	\$ 707,204	\$ 659,653	\$ 625,624	\$ 671,290	\$ 629,568	\$ 668,258	\$ 632,088	\$ 679,127	
Conference-Treasury										
Operating Expenses	\$ 183,767	\$ 101,570	\$ 302,913	\$ 263,583	\$ 309,018	\$ 100,262	\$ 152,654	\$ 166,988	\$ 125,410	\$ 176,141
Travel-Conference Fees and Related Expenses								\$ 4,192	\$ 1,550	
Professional Fees and Services	\$ 26,826	\$ 1,956	\$ 27,536	\$ 34,747	\$ 34,613	\$ 6,899	\$ 4,650	\$ 3,250	\$ 500	\$ 7,613
Grants/Aid: ADE Treasury Cash for Conference Fees	\$ 10,000									
Conference-Treasury Total:	\$ 220,593	\$ 103,527	\$ 330,449	\$ 298,330	\$ 343,631	\$ 107,162	\$ 157,304	\$ 174,430	\$ 127,460	\$ 183,754

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
NGA Honor - Cash in Treasury										
Operating Expenses	\$ 104,719	\$ 567,207	\$ 49,729							
Travel-Conference Fees and Related Expenses	\$ 23,955	\$ 150								
Professional Fees and Services	\$ 532,807	\$ 3,450								
Grants/Aid: ADE NGA Honor State Grant Program	\$ 436,800	\$ 183,647								
NGA Honor - Cash in Treasury Total:	\$ 1,098,282	\$ 754,454	\$ 49,729							
Medicaid Administration - Treasury Cash										
Grants/Aid: AR Medicaid Admin Claims	\$ 6,511,790	\$ 8,015,426	\$ 9,031,305	\$ 9,397,191	\$ 12,061,768	\$ 12,948,474	\$ 9,880,610	\$ 14,999,788	\$ 14,999,988	\$ 13,100,394
Medicaid Administration - Treasury Cash Total:	\$ 6,511,790	\$ 8,015,426	\$ 9,031,305	\$ 9,397,191	\$ 12,061,768	\$ 12,948,474	\$ 9,880,610	\$ 14,999,788	\$ 14,999,988	\$ 13,100,394
Professional Licensure Standards Board										
Regular Salaries			\$ 81,731	\$ 241,345	\$ 359,842	\$ 408,905	\$ 380,329	\$ 329,869	\$ 389,823	\$ 441,211
Personal Services Matching			\$ 17,700	\$ 104,204	\$ 131,138	\$ 136,315	\$ 130,011	\$ 121,090	\$ 133,972	\$ 161,369
Operating Expenses			\$ 123,542	\$ 127,403	\$ 128,700	\$ 170,541	\$ 186,895	\$ 318,323	\$ 348,597	\$ 260,174
Travel-Conference Fees and Related Expenses				\$ 1,992	\$ 20	\$ 6,768	\$ 5,543	\$ 9,882	\$ 9,765	\$ 6,452
Professional Fees and Services			\$ 1,227	\$ 2,346	\$ 8,032	\$ 24,751		\$ 1,692	\$ 4,122	
Grants/Aid: Professional Licensure Standards Board									\$ 37,831	\$ 1,319
Capital Outlay								\$ 235,809	\$ 96,222	\$ 21,824
Professional Licensure Standards Board Total:			\$ 224,199	\$ 477,290	\$ 627,733	\$ 747,279	\$ 702,778	\$ 1,016,665	\$ 1,020,331	\$ 892,348
Teacher Housing Dev Foundation-Oper										
Regular Salaries				\$ 27,811						
Personal Services Matching				\$ 9,291	\$ 4,680					
Operating Expenses				\$ 3,107	\$ 2,245	\$ 2,411	\$ 549			
Grants/Aid: Teacher Housing Development §19-04-503				\$ 72,117	\$ 53,623	\$ 44,100	\$ 38,100			
Teacher Housing Dev Foundation-Oper Total:				\$ 112,325	\$ 60,549	\$ 46,511	\$ 38,649			
Open Enrollment Charter School Closure										
Operating Expenses					\$ 34,496		\$ 24,384			\$ 80,379
Open Enrollment Charter School Closure Total:					\$ 34,496		\$ 24,384			\$ 80,379
Multiple Grant Award Program										
Operating Expenses	\$ 58,170	\$ 56,905	\$ 71,856	\$ 77,635	\$ 175,572	\$ 90,134	\$ 87,550	\$ 121,369	\$ 78,134	\$ 29,625
Travel-Conference Fees and Related Expenses	\$ 2,349	\$ 1,915	\$ 7,068	\$ 4,487	\$ 4,290	\$ 12,809	\$ 3,437	\$ 8,904	\$ 2,971	\$ 2,263
Professional Fees and Services	\$ 17,863	\$ 20,777	\$ 22,883	\$ 8,973	\$ 226,597	\$ 112,789		\$ 6,574		\$ 478
Grants/Aid: ADE-Multiple-Int Treas-(500)	\$ 473,000	\$ 99,175	\$ 166,080	\$ 60,490	\$ 246,481	\$ 363,980	\$ 496,416	\$ 692,524	\$ 29,000	\$ 279,000
Capital Outlay	\$ 5,038			\$ 3,710	\$ 10,373					
Multiple Grant Award Program Total:	\$ 556,420	\$ 178,772	\$ 267,887	\$ 155,293	\$ 663,314	\$ 579,712	\$ 587,403	\$ 829,371	\$ 110,105	\$ 311,366
Medicaid Reimbursement										
Refunds/Reimbursements										\$ 160,912
Medicaid Reimbursement Total:										\$ 160,912
Alternative Certification Program										
Operating Expenses	\$ 491,772	\$ 305,786	\$ 339,221	\$ 256,748	\$ 175,947	\$ 126,602	\$ 302,215	\$ 130,585	\$ 22,633	\$ 69,669
Travel-Conference Fees and Related Expenses		\$ 4,407	\$ 4,475	\$ 3,477		\$ 3,398		\$ 369	\$ 1,702	\$ 1,775
Professional Fees and Services	\$ 437,827	\$ 53,819	\$ 32,017	\$ 33,086	\$ 79,787	\$ 90,452	\$ 10,039	\$ 31,394	\$ 7,932	\$ 20,925

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: ADE-Alt -(500)		\$ 605,207	\$ 599,786	\$ 692,545	\$ 657,070	\$ 271,796	\$ 628,676	\$ 375,593	\$ 659,634	\$ 61,241
Alternative Certification Program Total:	\$ 929,599	\$ 969,218	\$ 975,499	\$ 985,856	\$ 912,805	\$ 492,248	\$ 940,929	\$ 537,941	\$ 691,901	\$ 153,610

CASH FUNDS TOTAL: \$ 9,920,145 \$ 10,728,601 \$ 11,538,721 \$ 12,051,910 \$ 15,375,585 \$ 15,550,953 \$ 13,000,316 \$ 18,190,283 \$ 17,628,912 \$ 14,882,762

FEDERAL FUNDS

Federal Grants Administration

Regular Salaries	\$ 429,091	\$ 437,279	\$ 410,038	\$ 390,713	\$ 447,930	\$ 442,376	\$ 405,967	\$ 380,533	\$ 434,017	\$ 413,930
Personal Services Matching	\$ 107,677	\$ 113,271	\$ 116,259	\$ 143,253	\$ 142,709	\$ 125,168	\$ 121,570	\$ 113,149	\$ 128,344	\$ 129,002
Operating Expenses	\$ 9,871	\$ 20,540	\$ 23,122	\$ 26,990	\$ 32,308	\$ 12,209	\$ 7,303	\$ 13,124	\$ 10,012	\$ 30,698
Travel-Conference Fees and Related Expenses	\$ 7,631	\$ 4,871	\$ 2,670	\$ 1,102	\$ 1,381	\$ 1,556	\$ 75			\$ 500
Professional Fees and Services	\$ 15,650	\$ 16,163	\$ 8,888	\$ 55,512	\$ 152,627	\$ 526,807	\$ 401,098	\$ 237,346	\$ 223,861	\$ 237,878
Capital Outlay						\$ 24,551	\$ 22,186			\$ 53,806
Federal Grants Administration Total:	\$ 569,920	\$ 592,123	\$ 560,976	\$ 617,571	\$ 776,954	\$ 1,132,667	\$ 958,199	\$ 744,151	\$ 796,234	\$ 865,814

Child Nutrition

Regular Salaries	\$ 436,865	\$ 473,399	\$ 493,473	\$ 813,863	\$ 762,688	\$ 885,178	\$ 858,083	\$ 777,728	\$ 948,841	\$ 1,001,396
Personal Services Matching	\$ 143,835	\$ 156,647	\$ 168,632	\$ 260,250	\$ 249,312	\$ 275,826	\$ 274,685	\$ 270,143	\$ 308,314	\$ 331,894
Operating Expenses	\$ 180,180	\$ 216,100	\$ 434,267	\$ 352,834	\$ 298,341	\$ 451,831	\$ 481,854	\$ 1,050,390	\$ 719,628	\$ 544,672
Travel-Conference Fees and Related Expenses	\$ 20,453	\$ 17,165	\$ 14,402	\$ 11,957	\$ 14,035	\$ 14,070	\$ 38,652	\$ 20,840	\$ 25,503	\$ 32,613
Professional Fees and Services			\$ 13,840	\$ 45,346			\$ 26,433	\$ 24,240	\$ 103,858	\$ 82,279
Data Processing	\$ 7,928	\$ 12,211	\$ 7,183							
Am Recovery/Reinvestment (ARRA): CN ARRA SLE-10				\$ 1,249,361						
Grants/Aid: ADE Child Nut. Meals - 05	\$ 2,911									
Grants/Aid: Child Nutrition Dir Cert 13 §19-5-104								\$ 138,870	\$ 107,423	
Grants/Aid: Child Nutrition FFVP 2012						\$ 1,177,429	\$ 910,850			
Grants/Aid: Child Nutrition FFVP 2013 §19-5-104							\$ 1,405,566	\$ 678,324		
Grants/Aid: Child Nutrition FFVP 2014								\$ 1,466,853	\$ 956,316	
Grants/Aid: Child Nutrition Meals - 2016										\$ 146,839,245
Grants/Aid: Child Nutrition Meals 2007	\$ 100,883,261	\$ 22,352,984								
Grants/Aid: Child Nutrition Meals 2008 § 19-5-104		\$ 100,625,663	\$ 31,672,267							
Grants/Aid: Child Nutrition Meals 2009			\$ 113,001,331	\$ 27,542,697						
Grants/Aid: Child Nutrition Meals 2012 §19-5-104						\$ 122,857,397	\$ 34,059,046	\$ 13,982	\$ 67	\$ 868
Grants/Aid: Child Nutrition Meals 2013 §19-5-104							\$ 126,387,318	\$ 41,402,986		
Grants/Aid: Child Nutrition Meals 2014								\$ 121,466,339	\$ 50,493,306	
Grants/Aid: Child Nutrition Meals-2006	\$ 20,512,622	\$ 30,965								
Grants/Aid: CN Equipment - 2015										\$ 290,306
Grants/Aid: CN FFVP - 2016										\$ 1,844,901
Grants/Aid: CN FFVP 2008			\$ 136,576							
Grants/Aid: CN FFVP 2009			\$ 303,485	\$ 320,730						
Grants/Aid: CN FFVP 2011 ?19-5-104;CFDA 10.582					\$ 911,975	\$ 676,333				
Grants/Aid: CN FFVP 2015 CFDA 10.582 2015									\$ 1,329,768	\$ 1,038,207
Grants/Aid: CN Lunch Equipment 2010				\$ 8,259	\$ 303,716					
Grants/Aid: CN Meals 2011 ?19-5-104;CFDA 10.555					\$ 123,829,873	\$ 33,156,665				
Grants/Aid: CN Meals CFDA 10.555 2015									\$ 121,792,835	\$ 55,154,196

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: NSLP FY2013 Equipment Assistance Grants									\$ 427,817	
Grants/Aid: Nutrition FFVP 2010 19-5-104;CFDA 10.582				\$ 480,362	\$ 442,535					
Grants/Aid: Nutrition Meals 2010 19-5-104;CFDA10.555				\$ 120,484,878	\$ 29,551,494					
Refunds/Reimbursements	\$ 44,966	\$ 42,319	\$ 50,978	\$ 56,830	\$ 408,224	\$ 130,755	\$ 166,828	\$ 280,686	\$ 382,803	\$ 10,739
Capital Outlay	\$ 2,812	\$ 8,787	\$ 5,457	\$ 6,784						
Child Nutrition Total:	\$ 122,235,832	\$ 123,936,240	\$ 146,301,889	\$ 151,634,152	\$ 156,772,193	\$ 159,625,483	\$ 164,609,313	\$ 167,591,382	\$ 177,596,477	\$ 207,171,316
Federal Turnback for School										
Grants/Aid: Fed Forest Resv-Dept of Ed-(500)	\$ 13,169,461	\$ 10,996,945	\$ 9,904,902							
Federal Turnback for School Total:	\$ 13,169,461	\$ 10,996,945	\$ 9,904,902							
Federal Elem & Sec Education										
Am Recovery/Reinvestment (ARRA)			\$ 997,967	\$ 253,333,123	\$ 300,633,702	\$ 130,768,447	\$ 20,882,944	\$ 6,681,572	\$ 84,046	
Regular Salaries	\$ 2,133,970	\$ 2,295,644	\$ 2,426,780	\$ 2,543,998	\$ 2,413,400	\$ 2,543,524	\$ 2,794,496	\$ 2,431,345	\$ 2,458,635	\$ 2,457,556
Personal Services Matching	\$ 688,919	\$ 737,727	\$ 784,054	\$ 830,352	\$ 805,162	\$ 811,909	\$ 871,689	\$ 776,412	\$ 788,052	\$ 785,753
Operating Expenses	\$ 2,074,510	\$ 2,250,920	\$ 2,374,082	\$ 2,772,323	\$ 2,006,999	\$ 2,163,833	\$ 1,957,854	\$ 1,663,969	\$ 1,541,050	\$ 1,631,729
Travel-Conference Fees and Related Expenses	\$ 121,400	\$ 111,639	\$ 195,009	\$ 175,006	\$ 108,591	\$ 114,698	\$ 162,720	\$ 130,992	\$ 180,660	\$ 219,464
Professional Fees and Services	\$ 14,326,893	\$ 11,780,596	\$ 11,971,915	\$ 12,642,433	\$ 5,996,170	\$ 7,244,112	\$ 6,462,600	\$ 5,535,167	\$ 5,850,752	\$ 785,229
Grants/Aid: 21CCLC - 2016										\$ 6,748,022
Grants/Aid: 21CCLC-2015 CFDA 84.287									\$ 9,692,785	\$ 1,228,840
Grants/Aid: 21st Cent Learning 08 § 19-5-104		\$ 7,383,922	\$ 1,539,102	\$ 50,213						
Grants/Aid: 21st Century 2010 §19-5-104;CFDA 84.287				\$ 8,902,720	\$ 2,424,676					
Grants/Aid: 21st Century 2011 §19-5-104;CFDA 84.287					\$ 10,834,565	\$ 1,311,013	\$ 25,000			
Grants/Aid: 21st Century 2012 §19-5-104						\$ 10,246,832	\$ 1,214,438	\$ 9,616		
Grants/Aid: 21st Century After School 09			\$ 8,155,067	\$ 1,211,559	\$ 45,000					
Grants/Aid: 21st Century Learning 2014								\$ 8,694,839	\$ 2,024,373	\$ 47,604
Grants/Aid: 21st Century Learning 2007	\$ 7,868,053	\$ 1,264,144								
Grants/Aid: 21st Century Learning 2013 §19-5-104							\$ 9,563,305	\$ 2,002,282	\$ 11,844	
Grants/Aid: 221 Cen After Sch-2006	\$ 591,151	\$ 18,723								
Grants/Aid: ADE 21 Cen After Sch - 05	\$ 47,360									
Grants/Aid: ADE Advance Placement-03	\$ 135,569									
Grants/Aid: ADE Charter Schools-2003	\$ 842,915	\$ 710,375								
Grants/Aid: ADE Comp Sch Reform - 05	\$ 1,254,334									
Grants/Aid: ADE Ed Technology - 05	\$ 982									
Grants/Aid: ADE Elem & Secnd Ed-Refunds To Fed Gov						\$ 14,968				
Grants/Aid: ADE Emergency Impact Aid	\$ 4,106,678									
Grants/Aid: ADE Environmental & Spatial Tech 04	\$ 360,547									
Grants/Aid: ADE Jacob K Javits 04	\$ 106,929	\$ 68,676								
Grants/Aid: ADE Math & Sci Part - 05	\$ 928,184									
Grants/Aid: ADE Migrant Ed Coordination 05	\$ 788									
Grants/Aid: ADE Reading First - 05	\$ 1,766,021									
Grants/Aid: ADE School-based Mental Health	\$ 168,275	\$ 22,567								
Grants/Aid: ADE Sp Ed Deaf-Pro - 05	\$ 5,142		\$ 17,226							
Grants/Aid: ADE Sp Ed VIB - 05	\$ 1,255,179									
Grants/Aid: ADE Special Education Improvement 04	\$ 1,451,575	\$ 1,363,487	\$ 948,244	\$ 212,934						
Grants/Aid: ADE Statewide Longitudinal Data Systems	\$ 1,370,000	\$ 770,500	\$ 134,143							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: ADE Title I - 05	\$ 3,000									
Grants/Aid: ADE Title V - 05	\$ 1,071									
Grants/Aid: ADE Voluntary Public School Choice-03	\$ 2,259,630									
Grants/Aid: Charter Schools 2007		\$ 1,245,000	\$ 2,074,625	\$ 2,969,492	\$ 826,259					
Grants/Aid: Charter Schools 2011 19-5-104CFDA 84.282					\$ 655,000	\$ 2,093,002	\$ 623,305	\$ 2,742,629	\$ 4,217,845	\$ 4,389,468
Grants/Aid: Comp Sch Health-2006	\$ 130,429									
Grants/Aid: Comp Sch Reform-2006	\$ 1,743,541	\$ 83,508								
Grants/Aid: Comprehensive School Health 2007		\$ 116,000								
Grants/Aid: Coord School Health 08 § 19-5-104		\$ 2,500	\$ 207,747							
Grants/Aid: Coordinated School Health 2009			\$ 39,553	\$ 72,600						
Grants/Aid: Drug Education 2007	\$ 2,375,490	\$ 37,260	\$ 32,686							
Grants/Aid: Drug Education 2008 § 19-5-104		\$ 2,395,310	\$ 54,477	\$ 33,531						
Grants/Aid: Drug Education 2009			\$ 1,995,710	\$ 86,243	\$ 24,869					
Grants/Aid: Drug Education 2010 19-5-104;CFDA 84.186				\$ 2,016,943	\$ 53,488	\$ 35,714				
Grants/Aid: Drug Education-2006	\$ 72,252									
Grants/Aid: Ed Technology-2006	\$ 1,776,731									
Grants/Aid: Education Tech 2008 § 19-5-104		\$ 2,332,191	\$ 3,081							
Grants/Aid: Education Tech 2010 19-5-104;CFDA 84.318				\$ 2,514,541	\$ 31,942					
Grants/Aid: Education Tech 2011 19-5-104CFDA 84.318X					\$ 986,483					
Grants/Aid: Education Technology 2007	\$ 2,409,309	\$ 4,500	\$ 15,504							
Grants/Aid: Education Technology 2009			\$ 2,577,442	\$ 4,721						
Grants/Aid: ELL Immigrant - 2016										\$ 14,375
Grants/Aid: English 2010 §19-5-104;CFDA 84.365				\$ 3,059,595	\$ 143,561	\$ 28,541				
Grants/Aid: English 2011 ?19-5-104;CFDA 84.365					\$ 1,884,207	\$ 1,288,638	\$ 19,987			
Grants/Aid: English Lang-2006	\$ 172,723									
Grants/Aid: English Language 08 § 19-5-104		\$ 2,586,693	\$ 34,446							
Grants/Aid: English Language 2007	\$ 3,351,853	\$ 161,056								
Grants/Aid: English Language 2009			\$ 2,785,460	\$ 97,199	\$ 1,880					
Grants/Aid: English Language Learn 2015 CFDA 84.365									\$ 2,299,810	\$ 751,455
Grants/Aid: English Language Learners - 2016										\$ 1,980,635
Grants/Aid: English Language Learners 2013 §19-5-104							\$ 1,482,845	\$ 1,504,376	\$ 25,234	
Grants/Aid: English Language Learners 2014								\$ 1,761,868	\$ 1,210,743	\$ 101,970
Grants/Aid: English Learners 2012 §19-5-104						\$ 1,797,748	\$ 1,312,496	\$ 21,795		
Grants/Aid: Evenstart 2007	\$ 833,068		\$ 17,550							
Grants/Aid: Evenstart 2008 § 19-5-104		\$ 668,950	\$ 12,885							
Grants/Aid: Evenstart 2009			\$ 599,565	\$ 28,450						
Grants/Aid: Evenstart 2010 §19-5-104;CFDA 84.213				\$ 651,550	\$ 2,000	\$ 1,320				
Grants/Aid: Evenstart 2011 ?19-5-104;CFDA 84.213					\$ 628,000	\$ 9,450				
Grants/Aid: Evenstart-2006	\$ 1,457,034									
Grants/Aid: Federal Com Adm 04	\$ 527,142	\$ 319,504	\$ 322,593	\$ 2,534	\$ 356,301	\$ 3,030	\$ 752			
Grants/Aid: HIV - 2014									\$ 138,120	
Grants/Aid: HIV 2015 CFDA 93.079									\$ 6,900	\$ 177,096
Grants/Aid: Homeless 2007		\$ 394,856	\$ 193,216							
Grants/Aid: Homeless 2008 § 19-5-104			\$ 339,807	\$ 194,524						
Grants/Aid: Homeless 2009				\$ 63,476	\$ 506,000					
Grants/Aid: Homeless 2010 §19-5-104;CFDA 84.196					\$ 589,000	\$ 10,000				

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Homeless 2011 ?19-5-104;CFDA 84.196						\$ 558,000	\$ 94,572			
Grants/Aid: Homeless Education - 2016										\$ 501,810
Grants/Aid: Homeless Education 2012 §19-5-104							\$ 670,788			
Grants/Aid: Homeless Education 2013 §19-5-104							\$ 116,616	\$ 455,790		
Grants/Aid: Homeless Education 2014								\$ 530,172	\$ 85,082	
Grants/Aid: Homeless Education 2015 CFDA 84.196									\$ 532,272	\$ 67,110
Grants/Aid: Homeless-2006	\$ 444,814									
Grants/Aid: Imp Teach Qual-2006	\$ 1,597,175	\$ 22,000								
Grants/Aid: Imp Teacher Qual IIA CFDA 84.367 2015									\$ 13,331,965	\$ 6,957,657
Grants/Aid: Improv Teacher Quality 08 § 19-5-104		\$ 25,469,873	\$ 1,032,016	\$ 22,379						
Grants/Aid: Improve Teacher 2010 19-5-104;CFDA 84.36				\$ 26,212,815	\$ 1,468,964	\$ 241,984				
Grants/Aid: Improve Teacher 2011 19-5-104CFDA 84.367					\$ 18,335,046	\$ 8,431,159	\$ 753,825			
Grants/Aid: Improving Teacher 2012 §19-5-104						\$ 13,022,501	\$ 8,943,426	\$ 726,182		
Grants/Aid: Improving Teacher Quality 09			\$ 26,249,004	\$ 1,253,118	\$ 39,711					
Grants/Aid: Improving Teacher Quality 2007	\$ 26,283,055	\$ 629,716	\$ 40,000							
Grants/Aid: Improving Teacher Quality 2013 §19-5-104							\$ 13,559,045	\$ 8,205,638	\$ 524,787	
Grants/Aid: Improving Teacher Quality IIA 2014								\$ 12,986,202	\$ 7,627,640	\$ 384,448
Grants/Aid: Improving Teacher Quality-IIA - 2016										\$ 12,992,092
Grants/Aid: Learn & Serve 2007	\$ 83,685	\$ 157,082	\$ 125,665							
Grants/Aid: Math & Sci Part-2006	\$ 1,276,305	\$ 675,206								
Grants/Aid: Math & Science 2007		\$ 1,423,580	\$ 552,590							
Grants/Aid: Math & Science 2010 19-5-104;CFDA 84.366				\$ 757,779	\$ 1,169,661	\$ 206,784				
Grants/Aid: Math & Science 2011 19-5-104;CFDA 84.366					\$ 478,931	\$ 1,098,761	\$ 448,632			
Grants/Aid: Math & Science 2012 §19-5-104							\$ 947,684	\$ 1,003,943		
Grants/Aid: Math & Science Partner CFDA 84.366 2015									\$ 109,440	\$ 1,487,584
Grants/Aid: Math and Science Partnership - 2016										\$ 291,437
Grants/Aid: Math and Science Partnership 2014									\$ 1,460,753	
Grants/Aid: Math/Science 2008 § 19-5-104			\$ 1,788,132							
Grants/Aid: Math/Science 2009			\$ 273,808	\$ 1,726,512						
Grants/Aid: Math/Science Partnership 2013 §19-5-104								\$ 717,979	\$ 893,233	
Grants/Aid: Migrant Coord 2010 19-5-104;CFDA 84.144				\$ 48,937	\$ 27,986					
Grants/Aid: Migrant Coord 2011 19-5-104;CFDA 84.144						\$ 66,666				
Grants/Aid: Migrant Coordination 2012 §19-5-104							\$ 60,000	\$ 6,666		
Grants/Aid: Migrant Data Quality 08			\$ 38,649							
Grants/Aid: Migrant Data Quality 2010					\$ 30,565					
Grants/Aid: Migrant Ed 2010 §19-5-104;CFDA 84.011				\$ 3,015,700	\$ 2,591,749					
Grants/Aid: Migrant Ed 2011 ?19-5-104;CFDA 84.011					\$ 2,536,550	\$ 2,972,736				
Grants/Aid: Migrant Ed Coord 08 § 19-5-104		\$ 43,838	\$ 42,742							
Grants/Aid: Migrant Ed Coord-2006	\$ 34,587	\$ 70,387								
Grants/Aid: Migrant Ed Coordination 09			\$ 57,258	\$ 16,063						
Grants/Aid: Migrant Ed Coordination 2013 §19-5-104								\$ 60,000		
Grants/Aid: Migrant Educ CFDA 84.011 2015									\$ 1,557,028	\$ 3,647,850
Grants/Aid: Migrant Educ.-2006	\$ 628,232									
Grants/Aid: Migrant Education - 2016										\$ 1,723,483
Grants/Aid: Migrant Education 2007	\$ 4,215,062	\$ 980,668								
Grants/Aid: Migrant Education 2008 § 19-5-104		\$ 3,741,193	\$ 1,451,922							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Migrant Education 2009			\$ 2,847,527	\$ 2,373,236						
Grants/Aid: Migrant Education 2012 §19-5-104						\$ 2,150,526	\$ 3,274,254			
Grants/Aid: Migrant Education 2013 §19-5-104							\$ 2,028,437	\$ 3,478,482		
Grants/Aid: Migrant Education 2014								\$ 1,644,116	\$ 3,534,875	
Grants/Aid: Migrant Education Coord 2014									\$ 59,500	\$ 500
Grants/Aid: Migrant Education Coord 2015 CFDA84.144										\$ 60,000
Grants/Aid: Migrant Education Coordination 2007		\$ 86,623								
Grants/Aid: Promise - 2014								\$ 209,250	\$ 3,007,913	\$ 6,055,819
Grants/Aid: Reading First 2007		\$ 11,127,701	\$ 321,280							
Grants/Aid: Reading First 2008 § 19-5-104			\$ 7,491,034	\$ 3,218,544						
Grants/Aid: Reading First 2009				\$ 4,093,363	\$ 45,000					
Grants/Aid: Reading First-2006	\$ 8,578,418	\$ 388,675								
Grants/Aid: Robert Byrd 2007	\$ 337,688	\$ 33,813								
Grants/Aid: Robert Byrd 2008 § 19-5-104		\$ 330,499	\$ 34,001							
Grants/Aid: Robert Byrd 2009			\$ 316,249	\$ 52,751						
Grants/Aid: Robert Byrd 2010 19-5-104;CFDA 84.185				\$ 290,749	\$ 87,251					
Grants/Aid: Robert Byrd 2011 19-5-104;CFDA 84.185					\$ 244,749	\$ 116,250				
Grants/Aid: Robert Byrd-2006	\$ 48,563									
Grants/Aid: Rural & Low Inc-2006	\$ 44,127									
Grants/Aid: Rural & Low Income 2007	\$ 3,557,677	\$ 65,636								
Grants/Aid: Rural & Low Income 2013 §19-5-104							\$ 1,722,833	\$ 1,121,090	\$ 90,481	
Grants/Aid: Rural and Low Income - 2016										\$ 2,044,392
Grants/Aid: Rural and Low Income 2014								\$ 1,970,832	\$ 870,614	\$ 130,743
Grants/Aid: Rural and Low Income 2015 CFDA 84.358									\$ 2,066,892	\$ 988,930
Grants/Aid: Rural/Lo Income 2010 19-5-104;CFDA 84.35				\$ 3,461,789	\$ 57,508	\$ 26,557				
Grants/Aid: Rural/Lo Income 2011 19-5-104CFDA 84.357					\$ 1,723,515	\$ 1,413,715	\$ 200,414			
Grants/Aid: Rural/Low Income 08 § 19-5-104		\$ 3,455,029	\$ 20,966							
Grants/Aid: Rural/Low Income 2009			\$ 3,325,991	\$ 132,252						
Grants/Aid: Rural/Low Income 2012 §19-5-104						\$ 1,564,768	\$ 1,268,881	\$ 170,100		
Grants/Aid: School Health 2010 19-5-104;CFDA 93.283				\$ 220	\$ 126,900					
Grants/Aid: School Health 2011 19-5-104;CFDA 93.938					\$ 3,100	\$ 33,600				
Grants/Aid: School Health 2012 §19-5-104 CFDA 93.938						\$ 5,000	\$ 241,865			
Grants/Aid: School Imp 1003(g)-2015 CFDA 84.377										\$ 1,520,079
Grants/Aid: School Impr. Grants -2009			\$ 4,760,182		\$ 494,176	\$ 101,741				
Grants/Aid: School Improve 1003(g) 2013 §19-5-104								\$ 573,681	\$ 4,191,258	\$ 460,932
Grants/Aid: School Improve 1003G 2012 §19-5-104							\$ 1,335,288	\$ 2,049,126	\$ 2,122,677	\$ 150,443
Grants/Aid: School Improve 2010 19-5-104;CFDA 84.377							\$ 1,733,494	\$ 12,775		
Grants/Aid: School Improve 2011 19-5-104;CFDA 84.377						\$ 3,772,085	\$ 880,569	\$ 2,669,931	\$ 1,981,658	\$ 274,321
Grants/Aid: School Improvement 1003(g) 2014									\$ 252,486	\$ 2,375,524
Grants/Aid: School Improvement Grants - 2008		\$ 399,999	\$ 731,214	\$ 40,000						
Grants/Aid: Sp Ed Pre-Sch-2006	\$ 37,407									
Grants/Aid: Sp Ed VIB-2006	\$ 9,003,967	\$ 602,425								
Grants/Aid: Spec Ed State Improv -SPDG - 2016										\$ 700,000
Grants/Aid: Spec Educ Preschool 2015 CFDA 84.173									\$ 5,017,174	
Grants/Aid: Special Ed Preschool 08 § 19-5-104		\$ 5,095,634	\$ 22,000							
Grants/Aid: Special Ed PreSchool 2007	\$ 5,095,633									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Special Ed VI B 2007	\$ 93,916,565	\$ 5,878,772	\$ 304,634							
Grants/Aid: Special Ed VI-B 2008 § 19-5-104		\$ 96,357,321	\$ 4,687,149	\$ 18,453						
Grants/Aid: Special Ed V-IB 2010 19-5-104;CFDA 84.02				\$ 70,550,426	\$ 36,651,250	\$ 150,332				
Grants/Aid: Special Ed V-IB 2011 19-5-104CFDA 84.027					\$ 67,273,521	\$ 39,143,009	\$ 642,663			
Grants/Aid: Special Ed VI-B 2012 §19-5-104						\$ 66,502,025	\$ 37,843,269	\$ 2,551,695		
Grants/Aid: Special Educ Preschool 2013 §19-5-104							\$ 4,984,011			
Grants/Aid: Special Education Preschool - 2016										\$ 3,039,360
Grants/Aid: Special Education Pre-School 09			\$ 5,012,049							
Grants/Aid: Special Education Preschool 2014								\$ 4,740,129	\$ 277,767	
Grants/Aid: Special Education VI-B - 2016										\$ 76,722,241
Grants/Aid: Special Education VI-B 2009			\$ 95,969,361	\$ 6,248,170	\$ 301,615					
Grants/Aid: Special Education VI-B 2013 §19-5-104							\$ 66,195,352	\$ 35,630,775	\$ 6,633,459	
Grants/Aid: Special Education VI-B 2014								\$ 68,172,561	\$ 37,641,233	\$ 255,361
Grants/Aid: Special Education VI-B 2015 CFDA 84.027									\$ 73,817,142	\$ 32,944,721
Grants/Aid: SpEd SIG-2010				\$ 296,261	\$ 830,584	\$ 727,444	\$ 788,027	\$ 908,939	\$ 539,362	\$ 457,459
Grants/Aid: Spl Ed Preschoo 2010 19-5-104;CFDA 84.17				\$ 5,002,279						
Grants/Aid: Spl Ed Preschoo 2011 19-5-104CFDA 84.173					\$ 5,002,277					
Grants/Aid: Spl Ed Preschool 2012 §19-5-104							\$ 4,992,876			
Grants/Aid: Striving Readers 11 19-5-104;CFDA 84.371							\$ 4,005	\$ 14,818		
Grants/Aid: Stwd Data System - 09			\$ 745,050	\$ 674,550	\$ 1,648,234	\$ 432,664				
Grants/Aid: Title 1 Neg&Del-2006	\$ 119,872									
Grants/Aid: Title 1-2015 CFDA 84.010									\$ 115,819,048	\$ 39,958,005
Grants/Aid: Title I - 2016										\$ 111,200,876
Grants/Aid: Title I 2007	\$ 113,835,725	\$ 5,002,327	\$ 14,798							
Grants/Aid: Title I 2008 § 19-5-104		\$ 112,872,495	\$ 3,372,571							
Grants/Aid: Title I 2009			\$ 132,247,973	\$ 5,298,081						
Grants/Aid: Title I 2010 §19-5-104;CFDA 84.010				\$ 114,176,903	\$ 43,086,616	\$ 1,108,013				
Grants/Aid: Title I 2011 ?19-5-104;CFDA 84.010					\$ 109,757,387	\$ 44,647,075	\$ 647,383			
Grants/Aid: Title I 2012 §19-5-104						\$ 98,282,945	\$ 56,736,528	\$ 425,787		
Grants/Aid: Title I 2013 §19-5-104							\$ 96,595,428	\$ 56,655,619	\$ 692,425	
Grants/Aid: Title I 2014								\$ 107,032,836	\$ 37,413,960	\$ 877,152
Grants/Aid: Title I Neg/Del 2010 §19-5-104CFDA 84.0				\$ 128,130	\$ 40,707					
Grants/Aid: Title I Neg/Del 2008 § 19-5-104		\$ 195,066	\$ 11,653							
Grants/Aid: Title I NegDel 2011 19-5-104CFDA 84.013					\$ 147,396	\$ 14,266	\$ 54,488			
Grants/Aid: Title I Negl & Delinq CFDA 84.013 2015									\$ 330,933	\$ 71,083
Grants/Aid: Title I Neglect/Delinquent 12 §19-5-104						\$ 210,284	\$ 187,239	\$ 119,292		
Grants/Aid: Title I Neglected and Delinquent - 2016										\$ 373,701
Grants/Aid: Title I Neglected and Delinquent 2014								\$ 157,752	\$ 216,079	
Grants/Aid: Title I Neglected/Delinq 2013 §19-5-104							\$ 134,573	\$ 248,111		
Grants/Aid: Title I Neglected/Delinquent 09			\$ 192,426	\$ 21,394						
Grants/Aid: Title I Neglected/Delinquent 2007	\$ 140,227	\$ 5,176								
Grants/Aid: Title V 2007	\$ 734,144	\$ 16,957								
Grants/Aid: Title V 2008 § 19-5-104		\$ 841,660	\$ 18,176							
Grants/Aid: Title V-2006	\$ 38,647									
Grants/Aid: Title1-2006	\$ 5,073,474									
Refunds/Reimbursements	\$ 490,717	\$ 747,676	\$ 615,867	\$ 609,321	\$ 842,172	\$ 813,021	\$ 516,818	\$ 134,092	\$ 240,336	\$ 100,013

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Outlay	\$ 105,801	\$ 39,262	\$ 476,023	\$ 461,731	\$ 513,845	\$ 44,192	\$ 7,044		\$ 35,681	
Federal Elem & Sec Education Total:	\$ 334,440,210	\$ 315,882,534	\$ 336,039,894	\$ 544,671,966	\$ 627,514,221	\$ 453,341,762	\$ 351,002,697	\$ 349,326,405	\$ 353,505,998	\$ 330,134,323
FEDERAL FUNDS TOTAL:	\$ 470,415,423	\$ 451,407,843	\$ 492,807,661	\$ 696,923,689	\$ 785,063,368	\$ 614,099,912	\$ 516,570,209	\$ 517,661,938	\$ 531,898,709	\$ 538,171,454
GENERAL REVENUE										
Public School Academic Facilities										
Regular Salaries	\$ 963,876	\$ 1,174,314	\$ 1,334,057	\$ 1,418,881	\$ 1,363,450	\$ 1,485,616	\$ 1,487,619	\$ 1,450,165	\$ 1,478,829	\$ 1,323,838
Extra Help	\$ 360									
Personal Services Matching	\$ 300,071	\$ 391,943	\$ 430,908	\$ 454,129	\$ 451,946	\$ 475,131	\$ 475,090	\$ 473,080	\$ 478,823	\$ 449,017
Operating Expenses	\$ 204,710	\$ 248,250	\$ 231,130	\$ 283,944	\$ 258,683	\$ 265,301	\$ 286,526	\$ 234,105	\$ 170,008	\$ 199,817
Safety Training	\$ 241,173	\$ 249,359	\$ 223,837	\$ 220,819	\$ 151,598	\$ 156,180	\$ 174,062	\$ 170,097	\$ 172,580	\$ 201,577
Travel-Conference Fees and Related Expenses	\$ 4,478	\$ 5,854	\$ 14,313	\$ 2,152	\$ 3,153	\$ 9,246	\$ 13,103	\$ 10,764	\$ 11,407	\$ 9,265
Professional Fees and Services	\$ 1,338								\$ 90	
Capital Outlay		\$ 3,626								
Public School Academic Facilities Total:	\$ 1,716,007	\$ 2,073,346	\$ 2,234,245	\$ 2,379,926	\$ 2,228,829	\$ 2,391,474	\$ 2,436,402	\$ 2,338,212	\$ 2,311,736	\$ 2,183,514
Immediate Repair										
Grants/Aid: Ed Facilities Partnership § 19-5-304(9)	\$ 11,389,313	\$ 1,866,846								
Immediate Repair Total:	\$ 11,389,313	\$ 1,866,846								
Transitional Academic Facilities										
Operating Expenses	\$ 16,406									
Professional Fees and Services	\$ 9,184									
Grants/Aid: Ed Facilities Partnership § 19-5-304(9)	\$ 54,009,559	\$ 12,532,629	\$ 3,641,105							
Transitional Academic Facilities Total:	\$ 54,035,149	\$ 12,532,629	\$ 3,641,105							
Academic Facilities Partnership										
Grants/Aid: Ed Facilities Partnership § 19-5-304(9)	\$ 17,631,819	\$ 90,460,859	\$ 118,688,682	\$ 111,508,049	\$ 120,734,428	\$ 93,302,830	\$ 94,682,811	\$ 56,219,864	\$ 53,305,935	\$ 90,671,609
Academic Facilities Partnership Total:	\$ 17,631,819	\$ 90,460,859	\$ 118,688,682	\$ 111,508,049	\$ 120,734,428	\$ 93,302,830	\$ 94,682,811	\$ 56,219,864	\$ 53,305,935	\$ 90,671,609
Pulaski County Deseg Case Costs										
Operating Expenses									\$ 14,027	
Professional Fees and Services			\$ 19,077	\$ 44,302		\$ 21,950	\$ 46,060	\$ 789,949		
Pulaski County Deseg Case Costs Total:			\$ 19,077	\$ 44,302		\$ 21,950	\$ 46,060	\$ 803,976		
FINANCIAL REPORTING										
Operating Expenses	\$ 408,997									
Capital Outlay	\$ 47,678									
FINANCIAL REPORTING Total:	\$ 456,675									
Academic Facilities Catastrophic										
Grants/Aid: Ed Facilities Partnership § 19-5-304(9)		\$ 135,326	\$ 216,327	\$ 1,853,136	\$ 77,425	\$ 114,178	\$ 146,364	\$ 250,552	\$ 43,610	
Academic Facilities Catastrophic Total:		\$ 135,326	\$ 216,327	\$ 1,853,136	\$ 77,425	\$ 114,178	\$ 146,364	\$ 250,552	\$ 43,610	
State Operations										
Regular Salaries	\$ 10,350,230	\$ 11,216,982	\$ 11,804,130	\$ 12,240,132	\$ 12,009,181	\$ 13,073,700	\$ 12,886,235	\$ 13,319,717	\$ 14,163,428	\$ 13,388,687

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Extra Help	\$ 13,987	\$ 6,078	\$ 400	\$ 7,070	\$ 420	\$ 9,102	\$ 10,522		\$ 4,421	\$ 19,130
Personal Services Matching	\$ 3,015,539	\$ 3,384,613	\$ 3,543,987	\$ 3,867,902	\$ 3,924,237	\$ 4,103,468	\$ 4,024,241	\$ 4,192,393	\$ 4,363,839	\$ 4,214,678
Operating Expenses	\$ 2,951,981	\$ 3,092,554	\$ 3,107,795	\$ 3,310,863	\$ 2,854,170	\$ 2,825,644	\$ 3,103,951	\$ 2,533,145	\$ 2,308,013	\$ 2,516,213
Travel-Conference Fees and Related Expenses	\$ 149,731	\$ 158,904	\$ 168,955	\$ 97,356	\$ 32,424	\$ 67,803	\$ 60,694	\$ 53,434	\$ 81,418	\$ 76,025
Professional Fees and Services	\$ 678,921	\$ 771,900	\$ 675,374	\$ 794,253	\$ 120,995	\$ 123,363	\$ 149,389	\$ 180,427	\$ 53,714	\$ 36,415
Data Processing	\$ 698,561	\$ 718,732	\$ 432,125							
AR Leadership Acadmy: ADE Gen Rev Operation § 19-5-304(1)	\$ 300,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Grants/Aid: ADE Gen Rev Operation § 19-5-304(1)								\$ 450,000	\$ 450,000	\$ 450,000
Reading Recovery: ADE Gen Rev Operation § 19-5-304(1)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Claims									\$ 25,000	
Capital Outlay	\$ 78,355	\$ 67,594	\$ 89,566	\$ 43,506		\$ 11,538	\$ 1,412	\$ 24,791		\$ 15,639
State Operations Total:	\$ 18,337,305	\$ 20,417,358	\$ 20,822,331	\$ 21,361,082	\$ 19,941,427	\$ 21,214,616	\$ 21,236,446	\$ 21,753,906	\$ 22,449,833	\$ 21,716,786
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GENERAL REVENUE TOTAL:	\$ 103,566,267	\$ 127,486,365	\$ 145,621,767	\$ 137,146,495	\$ 142,982,109	\$ 117,045,049	\$ 118,548,083	\$ 81,366,509	\$ 78,111,115	\$ 114,571,910
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SPECIAL REVENUE FUNDS										
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Vision Screening Program										
Operating Expenses		\$ 987	\$ 30							
Vision Screening Program Total:		\$ 987	\$ 30							
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SPECIAL REVENUE FUNDS TOTAL:		\$ 987	\$ 30							
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TRUST FUNDS										
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School District Millage										
Grants/Aid: Property Tx Relief Millage Rollback	\$ 938,567	\$ 938,567	\$ 938,567	\$ 938,567	\$ 938,567	\$ 938,567	\$ 938,567			
School District Millage Total:	\$ 938,567	\$ 938,567	\$ 938,567	\$ 938,567	\$ 938,567	\$ 938,567	\$ 938,567			
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CAPITOL COMPLEX TRUS										
Operating Expenses	\$ 152,035									
CAPITOL COMPLEX TRUS Total:	\$ 152,035									
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Capitol Complex Trust										
Operating Expenses			\$ 56,071							
Capital Outlay			\$ 98,441							
Capitol Complex Trust Total:			\$ 154,512							
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Renovation/Repair Capital Complex										
Operating Expenses				\$ 52,109	\$ 971,679					
Professional Fees and Services				\$ 58,698	\$ 15,341					
Capital Outlay				\$ 93,651						
Renovation/Repair Capital Complex Total:				\$ 204,458	\$ 987,020					
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Building Maintenance										
Operating Expenses		\$ 80,331	\$ 161,185	\$ 63,981		\$ 18			\$ 1,022	\$ 7,006
Capital Outlay	\$ 61,082									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Building Maintenance Total:	\$ 61,082	\$ 80,331	\$ 161,185	\$ 63,981		\$ 18			\$ 1,022	\$ 7,006
Revolving Loan Certification										
Regular Salaries	\$ 55,950	\$ 31,269	\$ 33,843	\$ 63,953	\$ 40,799	\$ 44,637	\$ 42,774	\$ 43,199	\$ 43,564	\$ 43,778
Personal Services Matching	\$ 23,658	\$ 19,389	\$ 19,941	\$ 28,113	\$ 18,439	\$ 14,458	\$ 14,036	\$ 14,319	\$ 14,388	\$ 14,551
Operating Expenses	\$ 7,268	\$ 2,888	\$ 3,184	\$ 2,686	\$ 3,234	\$ 2,755	\$ 3,104	\$ 3,126	\$ 3,235	\$ 2,335
Travel-Conference Fees and Related Expenses							\$ 410		\$ 115	
Loans	\$ 2,234,657	\$ 1,472,508	\$ 741,809	\$ 440,685	\$ 369,209	\$ 558,571	\$ 469,941	\$ 150,533	\$ 180,620	\$ 87,960
Revolving Loan Certification Total:	\$ 2,321,532	\$ 1,526,055	\$ 798,777	\$ 535,437	\$ 431,681	\$ 620,421	\$ 530,266	\$ 211,177	\$ 241,921	\$ 148,625
Capital Complex Repairs										
Operating Expenses						\$ 755,902	\$ 177,796			
Professional Fees and Services						\$ 16,311	\$ 29,701			
Capital Outlay							\$ 17,476			
Capital Complex Repairs Total:						\$ 772,212	\$ 224,973			
Renovation & Repairs-89th Session										
Operating Expenses								\$ 297,602	\$ 1,559,779	
Professional Fees and Services								\$ 83,411	\$ 143,747	
Capital Outlay									\$ 17,409	
Renovation & Repairs-89th Session Total:								\$ 381,013	\$ 1,720,936	
Capitol Complex Renovation & Repair										
Operating Expenses										\$ 1,693,371
Professional Fees and Services										\$ 29,470
Capital Outlay										\$ 29,953
Capitol Complex Renovation & Repair Total:										\$ 1,752,793
TRUST FUNDS TOTAL:	\$ 3,473,216	\$ 2,544,952	\$ 2,053,040	\$ 1,742,443	\$ 2,357,268	\$ 2,331,218	\$ 755,238	\$ 592,190	\$ 1,963,879	\$ 1,908,424
PUBLIC SCHOOL FUNDS										
Smart Start/Smart Step										
Operating Expenses						\$ 4,483		\$ 150,000	\$ 150,000	\$ 43,666
Professional Fees and Services	\$ 685,000									
Grants/Aid: Public School Miscellaneous Programs	\$ 6,486,815	\$ 10,502,118	\$ 10,502,118	\$ 9,957,160	\$ 8,457,160	\$ 10,661,820	\$ 10,867,302	\$ 12,072,479	\$ 10,516,303	\$ 11,572,634
Smart Start/Smart Step Total:	\$ 7,171,815	\$ 10,502,118	\$ 10,502,118	\$ 9,957,160	\$ 8,457,160	\$ 10,666,303	\$ 10,867,302	\$ 12,222,479	\$ 10,666,303	\$ 11,616,300
English Language Learners										
Grants/Aid: Public School Miscellaneous Programs	\$ 5,250,805	\$ 8,535,656	\$ 9,102,143	\$ 9,410,735	\$ 10,143,571	\$ 11,103,313	\$ 11,751,640	\$ 12,644,481	\$ 13,635,590	\$ 12,849,045
English Language Learners Total:	\$ 5,250,805	\$ 8,535,656	\$ 9,102,143	\$ 9,410,735	\$ 10,143,571	\$ 11,103,313	\$ 11,751,640	\$ 12,644,481	\$ 13,635,590	\$ 12,849,045
At Risk										
Operating Expenses	\$ 2,831	\$ 170,797	\$ 2,309	\$ 585,076	\$ 576,884	\$ 542,860	\$ 566,184	\$ 605,684	\$ 595,362	\$ 269,963
Professional Fees and Services	\$ 276,520	\$ 381,885	\$ 388,729							
Grants/Aid: Public School Miscellaneous Programs	\$ 901,770	\$ 870,672	\$ 3,784,854	\$ 3,944,282		\$ 1,064,362	\$ 1,286,021	\$ 1,126,570	\$ 1,169,809	\$ 948,124
At Risk Total:	\$ 1,181,121	\$ 1,423,354	\$ 4,175,893	\$ 4,529,358	\$ 576,884	\$ 1,607,222	\$ 1,852,204	\$ 1,732,254	\$ 1,765,170	\$ 1,218,086

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Special Education - Catastrophic										
Grants/Aid: Public School Miscellaneous Programs	\$ 8,800,000	\$ 11,342,606	\$ 11,000,000	\$ 10,999,825	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 10,999,532	\$ 10,999,998	\$ 11,000,000
Special Education - Catastrophic Total:	\$ 8,800,000	\$ 11,342,606	\$ 11,000,000	\$ 10,999,825	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 10,999,532	\$ 10,999,998	\$ 11,000,000
Youth Shelters										
Grants/Aid: Public School Miscellaneous Programs	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000
Youth Shelters Total:	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000
Technology Improvements										
Operating Expenses		\$ 200,120	\$ 317,714	\$ 246,467	\$ 111,211	\$ 87,844	\$ 260,047	\$ 3,962	\$ 17,250	\$ 30,749
Data Processing	\$ 1,000,000									
Grants/Aid: Public School Miscellaneous Programs		\$ 799,880	\$ 584,800	\$ 530,000	\$ 299,612	\$ 287,000	\$ 238,500	\$ 495,710	\$ 66,586	\$ 155,000
Capital Outlay			\$ 43,054	\$ 128,719	\$ 55,747	\$ 86,934				\$ 303,448
Technology Improvements Total:	\$ 1,000,000	\$ 1,000,000	\$ 945,568	\$ 905,185	\$ 466,570	\$ 461,778	\$ 498,547	\$ 499,672	\$ 83,836	\$ 489,197
Technology Grants										
Grants/Aid: Public School Miscellaneous Programs	\$ 1,602,658	\$ 3,566,884	\$ 3,602,195	\$ 3,526,575	\$ 3,599,689	\$ 3,602,575	\$ 3,602,375	\$ 3,902,247	\$ 3,560,418	\$ 3,602,640
Technology Grants Total:	\$ 1,602,658	\$ 3,566,884	\$ 3,602,195	\$ 3,526,575	\$ 3,599,689	\$ 3,602,575	\$ 3,602,375	\$ 3,902,247	\$ 3,560,418	\$ 3,602,640
Distressed School District Support										
Operating Expenses	\$ 4,525	\$ 11,103	\$ 8,779	\$ 8,030	\$ 24,413	\$ 18,047	\$ 7,831	\$ 9,299	\$ 6,068	\$ 1,723
Travel-Conference Fees and Related Expenses								\$ 366		\$ 568
Professional Fees and Services	\$ 6,890	\$ 2,338								
Distressed School District Support Total:	\$ 11,415	\$ 13,441	\$ 8,779	\$ 8,030	\$ 24,413	\$ 18,047	\$ 7,831	\$ 9,666	\$ 6,068	\$ 2,291
Home School Testing										
Grants/Aid: Public School Miscellaneous Programs	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Home School Testing Total:	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Non-Traditional Licensure										
Grants/Aid: Public School Miscellaneous Programs	\$ 42,650	\$ 46,650	\$ 25,825	\$ 47,625	\$ 27,500	\$ 23,000	\$ 28,000	\$ 50,000	\$ 50,000	\$ 10,500
Non-Traditional Licensure Total:	\$ 42,650	\$ 46,650	\$ 25,825	\$ 47,625	\$ 27,500	\$ 23,000	\$ 28,000	\$ 50,000	\$ 50,000	\$ 10,500
Contents Standard Curriculum Frameworks										
Operating Expenses		\$ 17,393	\$ 56,353	\$ 294				\$ 48,568	\$ 28,490	\$ 16,924
Travel-Conference Fees and Related Expenses										\$ 165
Professional Fees and Services			\$ 12,014					\$ 1,431		\$ 150
Grants/Aid: Public School Miscellaneous Programs									\$ 10,932	\$ 32,238
Contents Standard Curriculum Frameworks Total:		\$ 17,393	\$ 68,367	\$ 294				\$ 49,999	\$ 39,422	\$ 49,477
Economic Education										
Grants/Aid: Public School Miscellaneous Programs	\$ 300,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 400,000
Economic Education Total:	\$ 300,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 400,000
LEADERSHIP ACADEMY										
Grants/Aid: Public School Miscellaneous Programs	\$ 600,000									
LEADERSHIP ACADEMY Total:	\$ 600,000									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
State Foundation Funding										
Grants/Aid: Public School State Equalization Aid	\$ 1,819,743,877	\$ 1,830,406,323	\$ 1,831,305,419	\$ 1,788,683,790	\$ 1,812,845,186	\$ 1,849,578,494	\$ 1,880,752,714	\$ 1,935,334,691	\$ 1,985,703,026	\$ 2,003,399,330
State Foundation Funding Total:	\$ 1,819,743,877	\$ 1,830,406,323	\$ 1,831,305,419	\$ 1,788,683,790	\$ 1,812,845,186	\$ 1,849,578,494	\$ 1,880,752,714	\$ 1,935,334,691	\$ 1,985,703,026	\$ 2,003,399,330
National School Lunch										
Grants/Aid: Excess URT Escrow							\$ 136,628			
Grants/Aid: Public School Miscellaneous Programs	\$ 149,083,010	\$ 154,167,328	\$ 157,767,290	\$ 161,448,823	\$ 171,723,589	\$ 183,753,763	\$ 195,770,943	\$ 201,019,585	\$ 209,481,304	\$ 216,004,020
National School Lunch Total:	\$ 149,083,010	\$ 154,167,328	\$ 157,767,290	\$ 161,448,823	\$ 171,723,589	\$ 183,753,763	\$ 195,907,571	\$ 201,019,585	\$ 209,481,304	\$ 216,004,020
Professional Development Funding										
Operating Expenses		\$ 2,674	\$ 42,990							
Travel-Conference Fees and Related Expenses		\$ 3,600								
Professional Fees and Services	\$ 8,200	\$ 10,686								
Grants/Aid: Public School Miscellaneous Programs	\$ 19,950,563	\$ 20,050,338	\$ 19,241,002	\$ 23,052,341	\$ 23,146,436	\$ 20,677,724	\$ 24,170,187	\$ 24,788,402	\$ 16,084,187	\$ 15,822,239
Professional Development Funding Total:	\$ 19,958,763	\$ 20,067,298	\$ 19,283,992	\$ 23,052,341	\$ 23,146,436	\$ 20,677,724	\$ 24,170,187	\$ 24,788,402	\$ 16,084,187	\$ 15,822,239
Supplemental Millage										
Grants/Aid: Public School Miscellaneous Programs	\$ 8,973,976	\$ 7,976,872	\$ 6,979,763	\$ 5,982,656	\$ 4,985,551	\$ 3,988,433	\$ 2,991,328	\$ 1,994,215	\$ 10,000,000	\$ 10,000,000
Supplemental Millage Total:	\$ 8,973,976	\$ 7,976,872	\$ 6,979,763	\$ 5,982,656	\$ 4,985,551	\$ 3,988,433	\$ 2,991,328	\$ 1,994,215	\$ 10,000,000	\$ 10,000,000
Distance Learning Operations										
Operating Expenses									\$ 4,086,570	\$ 4,159,039
Travel-Conference Fees and Related Expenses									\$ 790	
Grants/Aid: Public School Miscellaneous Programs	\$ 5,575,380	\$ 8,831,400	\$ 5,723,910	\$ 9,631,825	\$ 6,963,319	\$ 7,382,010	\$ 7,574,507	\$ 7,496,497	\$ 2,438,774	\$ 3,415,957
Capital Outlay									\$ 5,099	
Distance Learning Operations Total:	\$ 5,575,380	\$ 8,831,400	\$ 5,723,910	\$ 9,631,825	\$ 6,963,319	\$ 7,382,010	\$ 7,574,507	\$ 7,496,497	\$ 6,531,233	\$ 7,574,995
Education Renewal Zones										
Regular Salaries	\$ 260,484	\$ 257,253	\$ 272,826	\$ 248,822	\$ 220,667	\$ 226,989	\$ 213,978	\$ 178,974	\$ 116,423	\$ 135,593
Personal Services Matching	\$ 60,192	\$ 62,496	\$ 70,418	\$ 78,424	\$ 72,278	\$ 73,150	\$ 70,211	\$ 63,564	\$ 49,905	\$ 54,655
Operating Expenses	\$ 77,379	\$ 65,123	\$ 50,067	\$ 46,329	\$ 46,744	\$ 58,290	\$ 34,810	\$ 30,375	\$ 38,589	\$ 23,306
Travel-Conference Fees and Related Expenses	\$ 7,935	\$ 4,553	\$ 9,663	\$ 3,224	\$ 1,017	\$ 850	\$ 2,218	\$ 2,597	\$ 1,383	\$ 2,718
Professional Fees and Services	\$ 274,361	\$ 140,360	\$ 128,078	\$ 13,000	\$ 63,709	\$ 127,418		\$ 19,155	\$ 16,871	\$ 16,550
Grants/Aid: Public School Education Renewal Zones	\$ 1,220,782	\$ 1,222,598	\$ 1,271,766	\$ 1,265,114	\$ 829,735	\$ 700,000	\$ 700,000	\$ 975,150	\$ 804,000	\$ 984,000
Education Renewal Zones Total:	\$ 1,901,132	\$ 1,752,384	\$ 1,802,819	\$ 1,654,914	\$ 1,234,149	\$ 1,186,697	\$ 1,021,217	\$ 1,269,814	\$ 1,027,171	\$ 1,216,822
Academic Improvement Training										
Grants/Aid: Public School Miscellaneous Programs	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000						
Academic Improvement Training Total:	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000						
Content Standards										
Operating Expenses	\$ 92,046	\$ 82,185	\$ 100,005	\$ 81,643	\$ 50,710	\$ 49,610		\$ 108,735	\$ 83,432	\$ 141,043
Professional Fees and Services	\$ 65,306	\$ 71,111	\$ 58,856	\$ 24,810	\$ 10,233			\$ 14,381	\$ 72,172	\$ 10,450
Grants/Aid: Public School Miscellaneous Programs				\$ 7,883	\$ 8,581	\$ 2,550		\$ 1,291	\$ 2,200	\$ 1,269
Content Standards Total:	\$ 157,352	\$ 153,296	\$ 158,861	\$ 114,336	\$ 69,524	\$ 52,160		\$ 124,407	\$ 157,803	\$ 152,762
Intensive School Support										
Operating Expenses	\$ 35									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Intensive School Support Total:	\$ 35									
Teacher Recruitment										
Grants/Aid: Public School Miscellaneous Programs	\$ 910,516	\$ 1,415,052	\$ 1,609,388	\$ 2,099,998	\$ 2,099,998	\$ 2,100,000	\$ 2,099,999	\$ 2,100,000	\$ 2,097,325	\$ 2,099,996
Teacher Recruitment Total:	\$ 910,516	\$ 1,415,052	\$ 1,609,388	\$ 2,099,998	\$ 2,099,998	\$ 2,100,000	\$ 2,099,999	\$ 2,100,000	\$ 2,097,325	\$ 2,099,996
SEC VOC AREA CENTERS										
Grants/Aid: Public School Miscellaneous Programs	\$ 8,757,589									
SEC VOC AREA CENTERS Total:	\$ 8,757,589									
Leadership Acdmy-Master Principal										
Grants/Aid: Public School Miscellaneous Programs	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Leadership Acdmy-Master Principal Total:	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Master Principal Bonus										
Grants/Aid: Public School Miscellaneous Programs		\$ 45,000	\$ 72,000	\$ 56,000	\$ 74,000	\$ 161,000	\$ 157,000	\$ 164,000	\$ 228,000	\$ 175,000
Master Principal Bonus Total:		\$ 45,000	\$ 72,000	\$ 56,000	\$ 74,000	\$ 161,000	\$ 157,000	\$ 164,000	\$ 228,000	\$ 175,000
Special Needs Isolated Funding										
Grants/Aid: Public School Miscellaneous Programs	\$ 6,502,335	\$ 2,999,998	\$ 4,620,969	\$ 7,410,757	\$ 7,700,607	\$ 8,014,006	\$ 8,202,364	\$ 8,205,066	\$ 8,347,715	\$ 8,480,200
Special Needs Isolated Funding Total:	\$ 6,502,335	\$ 2,999,998	\$ 4,620,969	\$ 7,410,757	\$ 7,700,607	\$ 8,014,006	\$ 8,202,364	\$ 8,205,066	\$ 8,347,715	\$ 8,480,200
Alternative Learning										
Grants/Aid: Excess URT Escrow							\$ 69,539			
Grants/Aid: Public School Miscellaneous Programs	\$ 14,329,528	\$ 19,968,837	\$ 20,169,790	\$ 20,529,609	\$ 21,019,743	\$ 22,341,560	\$ 22,950,771	\$ 22,109,450	\$ 23,961,251	\$ 24,523,513
Alternative Learning Total:	\$ 14,329,528	\$ 19,968,837	\$ 20,169,790	\$ 20,529,609	\$ 21,019,743	\$ 22,341,560	\$ 23,020,310	\$ 22,109,450	\$ 23,961,251	\$ 24,523,513
General Facilities Funding										
Grants/Aid: Public School Miscellaneous Programs	\$ 7,280,317	\$ 6,471,391	\$ 5,662,473	\$ 4,853,535	\$ 4,044,669	\$ 3,235,696	\$ 2,426,779	\$ 1,617,839	\$ 8,100,000	\$ 8,100,000
General Facilities Funding Total:	\$ 7,280,317	\$ 6,471,391	\$ 5,662,473	\$ 4,853,535	\$ 4,044,669	\$ 3,235,696	\$ 2,426,779	\$ 1,617,839	\$ 8,100,000	\$ 8,100,000
Isolated Funding										
Grants/Aid: Public School Miscellaneous Programs	\$ 4,393,664	\$ 7,895,996	\$ 7,156,657	\$ 3,485,235	\$ 3,195,384	\$ 2,881,991	\$ 2,693,633	\$ 2,690,925	\$ 2,548,281	\$ 2,415,798
Isolated Funding Total:	\$ 4,393,664	\$ 7,895,996	\$ 7,156,657	\$ 3,485,235	\$ 3,195,384	\$ 2,881,991	\$ 2,693,633	\$ 2,690,925	\$ 2,548,281	\$ 2,415,798
Student Growth										
Grants/Aid: Excess URT Escrow							\$ 11,609			
Grants/Aid: Public School Miscellaneous Programs	\$ 41,104,611	\$ 29,311,747	\$ 25,016,916	\$ 28,480,965	\$ 31,634,876	\$ 31,728,269	\$ 39,764,908	\$ 37,275,518	\$ 33,513,285	\$ 23,368,013
Student Growth Total:	\$ 41,104,611	\$ 29,311,747	\$ 25,016,916	\$ 28,480,965	\$ 31,634,876	\$ 31,728,269	\$ 39,776,517	\$ 37,275,518	\$ 33,513,285	\$ 23,368,013
Bonded Debt Assistance										
Grants/Aid: Public School Miscellaneous Programs	\$ 25,089,764	\$ 22,544,443	\$ 19,772,439	\$ 17,555,911	\$ 17,133,399	\$ 16,677,008	\$ 15,992,960	\$ 15,466,325	\$ 14,765,374	\$ 14,008,126
Bonded Debt Assistance Total:	\$ 25,089,764	\$ 22,544,443	\$ 19,772,439	\$ 17,555,911	\$ 17,133,399	\$ 16,677,008	\$ 15,992,960	\$ 15,466,325	\$ 14,765,374	\$ 14,008,126
Alternative Pay										
Grants/Aid: Public School Miscellaneous Programs		\$ 812,830	\$ 807,907		\$ 807,907					
Alternative Pay Total:		\$ 812,830	\$ 807,907		\$ 807,907					
Traveling Teachers										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Public School Miscellaneous Programs		\$ 6,504	\$ 11,550	\$ 11,731						
Traveling Teachers Total:		\$ 6,504	\$ 11,550	\$ 11,731						
98% URT ual Collection Adjustment										
Grants/Aid: 98% URT Coll Adj Act 229/07 S29		\$ 23,446,227	\$ 28,937,808	\$ 34,191,012	\$ 22,433,883	\$ 17,448,228	\$ 17,489,855	\$ 19,448,927	\$ 17,751,282	\$ 19,596,517
98% URT ual Collection Adjustment Total:		\$ 23,446,227	\$ 28,937,808	\$ 34,191,012	\$ 22,433,883	\$ 17,448,228	\$ 17,489,855	\$ 19,448,927	\$ 17,751,282	\$ 19,596,517
Department of Correction										
Grants/Aid: Public School Miscellaneous Programs	\$ 4,547,675	\$ 5,027,675	\$ 5,147,675	\$ 5,447,675	\$ 5,597,675	\$ 5,881,973	\$ 6,024,799	\$ 6,220,892	\$ 6,396,775	\$ 6,454,524
Department of Correction Total:	\$ 4,547,675	\$ 5,027,675	\$ 5,147,675	\$ 5,447,675	\$ 5,597,675	\$ 5,881,973	\$ 6,024,799	\$ 6,220,892	\$ 6,396,775	\$ 6,454,524
Residential Centers/Juvenile Detention										
Grants/Aid: Public School Miscellaneous Programs	\$ 11,382,682	\$ 13,352,733	\$ 13,515,718	\$ 15,188,234	\$ 15,188,191	\$ 11,115,708	\$ 21,344,079	\$ 16,344,571	\$ 16,344,976	\$ 16,345,060
Residential Centers/Juvenile Detention Total:	\$ 11,382,682	\$ 13,352,733	\$ 13,515,718	\$ 15,188,234	\$ 15,188,191	\$ 11,115,708	\$ 21,344,079	\$ 16,344,571	\$ 16,344,976	\$ 16,345,060
Consolidation Incentive										
Grants/Aid: Public School Miscellaneous Programs	\$ 12,146,716	\$ 4,835,377		\$ 1,395,233	\$ 9,413,982	\$ 4,358,183		\$ 1,917,900	\$ 4,871,550	\$ 5,840,794
Consolidation Incentive Total:	\$ 12,146,716	\$ 4,835,377		\$ 1,395,233	\$ 9,413,982	\$ 4,358,183		\$ 1,917,900	\$ 4,871,550	\$ 5,840,794
Pygmalion Commission										
Grants/Aid: Public School Miscellaneous Programs	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000						
Pygmalion Commission Total:	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000						
Coop Education Tech Centers										
Grants/Aid: Public School Miscellaneous Programs	\$ 750,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000		\$ 1,200,000	\$ 1,200,000	\$ 1,182,916	\$ 1,186,773	\$ 1,131,211
Coop Education Tech Centers Total:	\$ 750,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000		\$ 1,200,000	\$ 1,200,000	\$ 1,182,916	\$ 1,186,773	\$ 1,131,211
Teacher Retirement Matching										
Grants/Aid: Public School Miscellaneous Programs	\$ 5,122,078	\$ 5,373,498	\$ 7,044,735	\$ 7,726,011	\$ 8,060,328	\$ 8,129,646	\$ 8,299,018	\$ 8,480,097	\$ 8,838,428	\$ 8,904,625
Teacher Retirement Matching Total:	\$ 5,122,078	\$ 5,373,498	\$ 7,044,735	\$ 7,726,011	\$ 8,060,328	\$ 8,129,646	\$ 8,299,018	\$ 8,480,097	\$ 8,838,428	\$ 8,904,625
Natl Board of Prof Teaching Standards										
Operating Expenses	\$ 65,499	\$ 213,623	\$ 236,495	\$ 55,626	\$ 27,501	\$ 52,370	\$ 44,960	\$ 125,311	\$ 80,965	\$ 39,422
Travel-Conference Fees and Related Expenses	\$ 832	\$ 869	\$ 659	\$ 3,314		\$ 1,975	\$ 403	\$ 1,637	\$ 75	
Professional Fees and Services	\$ 51,253	\$ 38,741	\$ 37,978	\$ 13,833	\$ 36,367	\$ 4,050		\$ 28,965	\$ 32,331	\$ 34,596
Grants/Aid: Public School Miscellaneous Programs	\$ 1,574,500	\$ 3,097,600	\$ 4,664,060	\$ 5,910,877	\$ 8,586,878	\$ 9,886,052	\$ 11,052,722	\$ 12,173,318	\$ 12,950,909	\$ 12,713,594
Grants/Aid: Public School Teachers Salary	\$ 2,010,000	\$ 1,490,000	\$ 1,149,000	\$ 1,210,000						
Capital Outlay			\$ 2,551							
Natl Board of Prof Teaching Standards Total:	\$ 3,702,084	\$ 4,840,833	\$ 6,090,744	\$ 7,193,650	\$ 8,650,746	\$ 9,944,447	\$ 11,098,084	\$ 12,329,232	\$ 13,064,280	\$ 12,787,612
Advanced Placement Incentive										
Grants/Aid: Public School Miscellaneous Programs	\$ 674,200	\$ 824,509	\$ 822,905	\$ 825,000	\$ 825,000	\$ 825,000	\$ 822,304	\$ 823,903	\$ 779,157	\$ 824,401
Advanced Placement Incentive Total:	\$ 674,200	\$ 824,509	\$ 822,905	\$ 825,000	\$ 825,000	\$ 825,000	\$ 822,304	\$ 823,903	\$ 779,157	\$ 824,401
Criminal Background Checks										
Operating Expenses	\$ 53,275	\$ 8,571	\$ 1,804	\$ 1,690	\$ 866	\$ 660	\$ 39	\$ 1,781	\$ 1,767	\$ 1,246
Criminal Background Checks Total:	\$ 53,275	\$ 8,571	\$ 1,804	\$ 1,690	\$ 866	\$ 660	\$ 39	\$ 1,781	\$ 1,767	\$ 1,246
Arkansas Easter Seals										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Public School Miscellaneous Programs	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113
Arkansas Easter Seals Total:	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113	\$ 193,113
Public School Employee Insurance										
Grants/Aid: Public School Miscellaneous Programs	\$ 31,802,786	\$ 36,318,636	\$ 36,326,768	\$ 36,358,601	\$ 36,361,352	\$ 36,345,632	\$ 36,441,131	\$ 36,478,204	\$ 56,470,082	\$ 56,456,458
Public School Employee Insurance Total:	\$ 31,802,786	\$ 36,318,636	\$ 36,326,768	\$ 36,358,601	\$ 36,361,352	\$ 36,345,632	\$ 36,441,131	\$ 36,478,204	\$ 56,470,082	\$ 56,456,458
School Food Services										
Grants/Aid: Public School Miscellaneous Programs	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000
School Food Services Total:	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000
Surplus Commodities										
Grants/Aid: Public School Miscellaneous Programs						\$ 843,799	\$ 1,000,000	\$ 1,100,000	\$ 1,075,005	\$ 843,799
Surplus Commodities Total:						\$ 843,799	\$ 1,000,000	\$ 1,100,000	\$ 1,075,005	\$ 843,799
Grants to School Districts										
Grants/Aid: Public School Miscellaneous Programs	\$ 50,000	\$ 44,274	\$ 50,000	\$ 59,442	\$ 58,355	\$ 57,317	\$ 67,856	\$ 67,856	\$ 67,856	\$ 67,856
Grants to School Districts Total:	\$ 50,000	\$ 44,274	\$ 50,000	\$ 59,442	\$ 58,355	\$ 57,317	\$ 67,856	\$ 67,856	\$ 67,856	\$ 67,856
Workers' Compensation										
Operating Expenses									\$ 14,352	\$ 10,614
Grants/Aid: Public School Miscellaneous Programs				\$ 337,948	\$ 237,644	\$ 182,535	\$ 152,256	\$ 144,831	\$ 135,268	\$ 150,163
Workers' Compensation Total:				\$ 337,948	\$ 237,644	\$ 182,535	\$ 152,256	\$ 144,831	\$ 149,620	\$ 160,777
School Food-Legislative Audit										
Professional Fees and Services	\$ 56,219	\$ 75,000	\$ 75,000	\$ 75,000	\$ 269,720	\$ 173,848	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
School Food-Legislative Audit Total:	\$ 56,219	\$ 75,000	\$ 75,000	\$ 75,000	\$ 269,720	\$ 173,848	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Gifted & Talented										
Grants/Aid: Public School Miscellaneous Programs	\$ 1,292,803	\$ 1,421,600	\$ 1,422,875	\$ 1,451,354	\$ 1,085,381	\$ 1,085,381	\$ 1,225,804	\$ 1,316,244	\$ 1,330,522	\$ 1,329,338
Gifted & Talented Total:	\$ 1,292,803	\$ 1,421,600	\$ 1,422,875	\$ 1,451,354	\$ 1,085,381	\$ 1,085,381	\$ 1,225,804	\$ 1,316,244	\$ 1,330,522	\$ 1,329,338
School Worker Defense										
Claims	\$ 367,094	\$ 203,269	\$ 153,186	\$ 221,665	\$ 127,094	\$ 44,924	\$ 23,435	\$ 47,704	\$ 13,042	\$ 70,100
School Worker Defense Total:	\$ 367,094	\$ 203,269	\$ 153,186	\$ 221,665	\$ 127,094	\$ 44,924	\$ 23,435	\$ 47,704	\$ 13,042	\$ 70,100
Assessment/End of Course Testing										
Operating Expenses	\$ 31,307	\$ 19,090	\$ 189,082	\$ 1,056,030	\$ 1,066,995	\$ 698,867	\$ 4,707,796	\$ 3,228,149	\$ 3,876,338	\$ 5,306,757
Travel-Conference Fees and Related Expenses										\$ 508
Professional Fees and Services	\$ 16,838,755	\$ 14,250,594	\$ 14,511,211	\$ 17,551,254	\$ 18,358,508	\$ 17,235,577	\$ 11,895,898	\$ 12,966,949	\$ 7,067,634	\$ 2,191,090
Grants/Aid: Public School Miscellaneous Programs	\$ 329,847	\$ 358,553	\$ 773,100	\$ 430,950	\$ 487,200	\$ 547,200	\$ 611,900	\$ 1,998,100	\$ 1,560,408	\$ 718,000
Assessment/End of Course Testing Total:	\$ 17,199,909	\$ 14,628,236	\$ 15,473,393	\$ 19,038,234	\$ 19,912,703	\$ 18,481,643	\$ 17,215,594	\$ 18,193,198	\$ 12,504,379	\$ 8,216,355
Court Ordered Desegregation										
Operating Expenses									\$ 785,355	
Grants/Aid: Public School Court Order Desegregation	\$ 64,703,718	\$ 58,188,586	\$ 68,217,156	\$ 67,832,695	\$ 69,453,729	\$ 66,958,210	\$ 66,086,768	\$ 64,659,360	\$ 72,152,697	\$ 65,794,267
Capital Outlay	\$ 907,110	\$ 1,036,115	\$ 1,079,700	\$ 1,049,584	\$ 1,135,960	\$ 1,078,790	\$ 1,092,637	\$ 1,130,132		
Court Ordered Desegregation Total:	\$ 65,610,828	\$ 59,224,701	\$ 69,296,856	\$ 68,882,279	\$ 70,589,689	\$ 68,037,000	\$ 67,179,405	\$ 65,789,492	\$ 72,938,052	\$ 65,794,267

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Teacher of the Year										
Operating Expenses	\$ 2,946	\$ 11,005	\$ 14,262	\$ 16,507	\$ 6,779	\$ 5,431	\$ 5,770	\$ 12,598	\$ 8,026	\$ 11,597
Travel-Conference Fees and Related Expenses		\$ 556	\$ 1,572					\$ 120		
Grants/Aid: Public School Miscellaneous Programs		\$ 57,689	\$ 58,625	\$ 67,654	\$ 62,110	\$ 72,203	\$ 53,330	\$ 58,214	\$ 48,886	\$ 67,216
Teacher of the Year Total:	\$ 2,946	\$ 69,250	\$ 74,459	\$ 84,161	\$ 68,889	\$ 77,634	\$ 59,100	\$ 70,932	\$ 56,912	\$ 78,813
Declining Enrollment										
Grants/Aid: Public School Miscellaneous Programs	\$ 10,000,000	\$ 13,051,344	\$ 12,082,642	\$ 17,083,250	\$ 9,947,466	\$ 13,228,937	\$ 11,145,512	\$ 11,095,697	\$ 8,817,738	\$ 14,093,888
Declining Enrollment Total:	\$ 10,000,000	\$ 13,051,344	\$ 12,082,642	\$ 17,083,250	\$ 9,947,466	\$ 13,228,937	\$ 11,145,512	\$ 11,095,697	\$ 8,817,738	\$ 14,093,888
Intervention Block Grants										
Grants/Aid: Public School Miscellaneous Programs	\$ 132,000	\$ 137,000	\$ 137,000	\$ 227,000	\$ 227,000	\$ 302,000	\$ 302,000	\$ 302,000	\$ 302,000	\$ 302,000
Intervention Block Grants Total:	\$ 132,000	\$ 137,000	\$ 137,000	\$ 227,000	\$ 227,000	\$ 302,000	\$ 302,000	\$ 302,000	\$ 302,000	\$ 302,000
Serious Offender										
Grants/Aid: Public School Miscellaneous Programs	\$ 1,040,905	\$ 1,120,358	\$ 1,029,043	\$ 1,066,735		\$ 1,683,067	\$ 1,716,859	\$ 1,530,306	\$ 1,716,859	\$ 1,716,859
Serious Offender Total:	\$ 1,040,905	\$ 1,120,358	\$ 1,029,043	\$ 1,066,735		\$ 1,683,067	\$ 1,716,859	\$ 1,530,306	\$ 1,716,859	\$ 1,716,859
Baccalaureate Program										
Grants/Aid: Public School Miscellaneous Programs				\$ 74,997						
Baccalaureate Program Total:				\$ 74,997						
Coordinated School Health										
Grants/Aid: Public School Miscellaneous Programs				\$ 1,674,900	\$ 1,921,900	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Coordinated School Health Total:				\$ 1,674,900	\$ 1,921,900	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
School Facility Joint Use										
Grants/Aid: Public School Miscellaneous Programs					\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
School Facility Joint Use Total:					\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Addtl Public School Employee Health Ins										
Grants/Aid: Public School Miscellaneous Programs				\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 58,000,000	\$ 15,000,000	\$ 15,000,000
Addtl Public School Employee Health Ins Total:				\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 58,000,000	\$ 15,000,000	\$ 15,000,000
Better Chance Program										
Grants/Aid: PS AR Better Chance	\$ 66,581,579	\$ 108,280,663	\$ 110,609,612	\$ 108,480,843	\$ 108,325,166	\$ 108,615,620	\$ 109,807,980	\$ 111,000,000	\$ 110,896,616	\$ 112,172,433
Better Chance Program Total:	\$ 66,581,579	\$ 108,280,663	\$ 110,609,612	\$ 108,480,843	\$ 108,325,166	\$ 108,615,620	\$ 109,807,980	\$ 111,000,000	\$ 110,896,616	\$ 112,172,433
Special Education Services										
Grants/Aid: Excess URT Escrow							\$ 7,643			
Grants/Aid: Public School Miscellaneous Programs	\$ 4,145,285	\$ 3,797,320	\$ 4,142,967	\$ 4,109,725	\$ 2,793,282	\$ 2,796,447	\$ 2,802,527	\$ 2,802,527	\$ 2,802,523	\$ 2,797,532
Special Education Services Total:	\$ 4,145,285	\$ 3,797,320	\$ 4,142,967	\$ 4,109,725	\$ 2,793,282	\$ 2,796,447	\$ 2,810,170	\$ 2,802,527	\$ 2,802,523	\$ 2,797,532
Human Development Center Education Aid										
Grants/Aid: Public School Miscellaneous Programs						\$ 526,150	\$ 526,150	\$ 526,150	\$ 526,150	\$ 526,150
Human Development Center Education Aid Total:						\$ 526,150	\$ 526,150	\$ 526,150	\$ 526,150	\$ 526,150
Education Service Cooperatives										
Grants/Aid: Public School Miscellaneous Programs	\$ 4,929,270	\$ 5,529,270	\$ 6,129,270	\$ 6,129,270	\$ 6,129,270	\$ 6,129,270	\$ 6,129,270	\$ 6,129,270	\$ 6,129,270	\$ 6,129,270

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Education Service Cooperatives Total:	\$ 4,929,270	\$ 5,529,270	\$ 6,129,270	\$ 6,129,270	\$ 6,129,270	\$ 6,129,270	\$ 6,129,270	\$ 6,129,270	\$ 6,129,270	\$ 6,129,270
AR Public School Computer Network(APSCN)										
Regular Salaries	\$ 1,629,802	\$ 1,805,923	\$ 1,877,139	\$ 2,002,830	\$ 2,138,186	\$ 2,116,356	\$ 2,136,191	\$ 2,086,170	\$ 2,198,680	\$ 2,135,950
Personal Services Matching	\$ 515,468	\$ 572,462	\$ 586,783	\$ 650,079	\$ 683,963	\$ 674,402	\$ 691,656	\$ 690,085	\$ 718,860	\$ 721,076
Data Access Implementation (APSCN)	\$ 610,057	\$ 295,834	\$ 269,587	\$ 84,384		\$ 132,822			\$ 300,000	\$ 79,523
End to End		\$ 269,037	\$ 6,303							
Operating Expenses	\$ 1,228,696	\$ 1,555,462	\$ 1,487,060	\$ 12,080,931	\$ 16,601,082	\$ 16,373,420	\$ 18,297,653	\$ 17,233,124	\$ 19,159,391	\$ 15,932,880
Travel-Conference Fees and Related Expenses	\$ 1,964	\$ 3,367	\$ 2,616	\$ 2,372	\$ 350	\$ 319	\$ 1,299	\$ 6,680	\$ 7,250	\$ 6,894
Data Processing	\$ 10,136,424	\$ 14,679,306	\$ 5,541,564							
Capital Outlay				\$ 193,131	\$ 94,518	\$ 140,500	\$ 23,947		\$ 195,939	\$ 17,271
AR Public School Computer Network(APSCN) Total:	\$ 14,122,411	\$ 19,181,391	\$ 9,771,051	\$ 15,013,726	\$ 19,518,099	\$ 19,437,820	\$ 21,150,746	\$ 20,016,060	\$ 22,580,120	\$ 18,893,593
Early Childhood Special Education										
Grants/Aid: Public School Miscellaneous Programs	\$ 11,928,207	\$ 14,642,062	\$ 15,147,251	\$ 15,524,710	\$ 15,488,458	\$ 16,177,069	\$ 16,897,920	\$ 16,897,918	\$ 16,897,919	\$ 16,897,920
Early Childhood Special Education Total:	\$ 11,928,207	\$ 14,642,062	\$ 15,147,251	\$ 15,524,710	\$ 15,488,458	\$ 16,177,069	\$ 16,897,920	\$ 16,897,918	\$ 16,897,919	\$ 16,897,920
Distance Learning										
Operating Expenses		\$ 45,087	\$ 6,120							
Travel-Conference Fees and Related Expenses	\$ 1,074	\$ 35								
Grants/Aid: Public School Miscellaneous Programs	\$ 3,371,001	\$ 6,148,000	\$ 6,276,880	\$ 6,150,000	\$ 4,760,000	\$ 4,760,000	\$ 4,760,000	\$ 4,755,732	\$ 4,753,910	\$ 4,753,910
Capital Outlay		\$ 31,481								
Distance Learning Total:	\$ 3,372,075	\$ 6,224,603	\$ 6,283,000	\$ 6,150,000	\$ 4,760,000	\$ 4,760,000	\$ 4,760,000	\$ 4,755,732	\$ 4,753,910	\$ 4,753,910
Teacher Licensing/Mentoring										
Operating Expenses	\$ 766,537	\$ 2,074,377	\$ 1,725,792	\$ 1,646,963	\$ 1,481,656	\$ 1,090,679	\$ 1,156,028	\$ 1,077,269	\$ 417,999	\$ 168,698
Travel-Conference Fees and Related Expenses	\$ 3,333	\$ 1,000	\$ 3,285	\$ 195	\$ 477	\$ 2,023	\$ 328	\$ 2,462	\$ 3,211	\$ 2,361
Professional Fees and Services	\$ 1,014,633	\$ 154,963	\$ 118,279	\$ 226,649	\$ 110,020	\$ 115,591	\$ 121,590	\$ 123,306	\$ 288,110	\$ 98,456
Grants/Aid: Public School Miscellaneous Programs	\$ 5,075,278	\$ 5,558,569	\$ 5,019,565	\$ 4,823,394	\$ 2,784,051	\$ 2,812,248	\$ 3,730,812	\$ 3,797,209	\$ 4,057,912	\$ 4,002,833
Capital Outlay	\$ 9,032									
Teacher Licensing/Mentoring Total:	\$ 6,868,812	\$ 7,788,908	\$ 6,866,921	\$ 6,697,200	\$ 4,376,203	\$ 4,020,541	\$ 5,008,758	\$ 5,000,246	\$ 4,767,232	\$ 4,272,349
At-Risk Children & Youth										
Grants/Aid: Public School Miscellaneous Programs						\$ 500,000				
At-Risk Children & Youth Total:						\$ 500,000				
Supplemental Transportation										
Grants/Aid: Public School State Equalization Aid						\$ 499,999				
Supplemental Transportation Total:						\$ 499,999				
Student Success Research Data Pilot Prgm										
Operating Expenses						\$ 496				
Grants/Aid: Public School Miscellaneous Programs						\$ 145,000				
Student Success Research Data Pilot Prgm Total:						\$ 145,496				
School Recognition Program										
Grants/Aid: Public School Miscellaneous Programs								\$ 6,999,985	\$ 6,994,999	\$ 6,994,999
School Recognition Program Total:								\$ 6,999,985	\$ 6,994,999	\$ 6,994,999

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
International Baccalaureate Program										
Grants/Aid: Public School Miscellaneous Programs								\$ 75,000	\$ 74,942	
International Baccalaureate Program Total:								\$ 75,000	\$ 74,942	
Broadband Facilities Matching Grant Prog										
Grants/Aid: Broadband Facilities Matching Grant Pgm									\$ 4,004,636	
Broadband Facilities Matching Grant Prog Total:									\$ 4,004,636	
Open-Enroll Charter School Fac Funding										
Grants/Aid: Open Enroll Charter Fac Grant Act 735 15										\$ 4,583,328
Open-Enroll Charter School Fac Funding Total:										\$ 4,583,328
PUBLIC SCHOOL FUNDS TOTAL: \$ 2,420,902,264 \$ 2,505,570,224 \$ 2,508,833,828 \$ 2,514,994,872 \$ 2,533,950,580 \$ 2,575,905,135 \$ 2,636,976,223 \$ 2,737,539,761 \$ 2,789,146,233 \$ 2,797,699,445										

Department of Education TOTAL: \$ 3,008,277,315 \$ 3,097,738,971 \$ 3,160,855,048 \$ 3,362,859,408 \$ 3,479,728,911 \$ 3,324,932,268 \$ 3,285,850,069 \$ 3,355,350,681 \$ 3,418,748,848 \$ 3,467,233,995

DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND

CASH FUNDS

School for the Blind-Cash Operations										
Operating Expenses	\$ 76,813	\$ 54,785	\$ 46,419	\$ 50,699	\$ 64,229	\$ 46,170	\$ 58,714	\$ 44,249	\$ 46,390	\$ 41,859
Travel-Conference Fees and Related Expenses	\$ 4,424	\$ 5,622	\$ 4,932	\$ 2,620	\$ 2,901	\$ 3,672	\$ 3,008	\$ 3,360	\$ 5,506	\$ 1,921
Professional Fees and Services	\$ 300					\$ 415	\$ 415		\$ 29,130	
Capital Outlay	\$ 21,338									
School for the Blind-Cash Operations Total:	\$ 102,875	\$ 60,408	\$ 51,351	\$ 53,320	\$ 67,130	\$ 50,256	\$ 62,137	\$ 47,609	\$ 81,026	\$ 43,780
Building Demolition and Enviro Clean Up										
Operating Expenses								\$ 50,000		
Building Demolition and Enviro Clean Up Total:								\$ 50,000		
CASH FUNDS TOTAL: \$ 102,875 \$ 60,408 \$ 51,351 \$ 53,320 \$ 67,130 \$ 50,256 \$ 62,137 \$ 97,609 \$ 81,026 \$ 43,780										

FEDERAL FUNDS

School for the Blind-Federal Operations										
Regular Salaries	\$ 157,413	\$ 150,434	\$ 60,287	\$ 47,499	\$ 46,985	\$ 54,956	\$ 49,770	\$ 47,654	\$ 51,169	\$ 37,172
Extra Help	\$ 8,087	\$ 13,086	\$ 11,623	\$ 11,347	\$ 14,607	\$ 14,400	\$ 11,823	\$ 6,275	\$ 690	
Personal Services Matching	\$ 58,640	\$ 59,803	\$ 36,591	\$ 21,735	\$ 21,814	\$ 24,335	\$ 21,926	\$ 21,573	\$ 11,587	\$ 8,000
Operating Expenses	\$ 36,327	\$ 2,351	\$ 31,195	\$ 17,033	\$ 118,533	\$ 196,414	\$ 71,431	\$ 104,187	\$ 52,171	\$ 48,688
Travel-Conference Fees and Related Expenses	\$ 2,781	\$ 6,062	\$ 8,967	\$ 2,655	\$ 1,061	\$ 9,968	\$ 7,990	\$ 5,250	\$ 10,503	\$ 6,318
Professional Fees and Services			\$ 43,484	\$ 60,087	\$ 100,486	\$ 129,215	\$ 149,955	\$ 150,755	\$ 126,164	\$ 44,868
Capital Outlay	\$ 43,633		\$ 11,145			\$ 9,995				\$ 6,300
School for the Blind-Federal Operations Total:	\$ 306,881	\$ 231,735	\$ 203,292	\$ 160,356	\$ 303,485	\$ 439,284	\$ 312,895	\$ 335,694	\$ 252,283	\$ 151,345

Medicaid Provider-Federal

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 42,936	\$ 21,352	\$ 50,296							
Travel-Conference Fees and Related Expenses	\$ 2,435	\$ 1,306	\$ 2,499							
Professional Fees and Services	\$ 64,742	\$ 55,151	\$ 70,334							
Capital Outlay	\$ 5,540	\$ 6,520								
Medicaid Provider-Federal Total:	\$ 115,653	\$ 84,329	\$ 123,128							
ASB-Const/Equip-ARRA										
Operating Expenses				\$ 2,420	\$ 1,012,036	\$ 2,171,711				
Professional Fees and Services				\$ 97,527	\$ 171,562	\$ 39,769				
Capital Outlay				\$ 9,374	\$ 16,025					
ASB-Const/Equip-ARRA Total:				\$ 109,321	\$ 1,199,623	\$ 2,211,479				
FEDERAL FUNDS TOTAL:	\$ 422,534	\$ 316,064	\$ 326,420	\$ 269,677	\$ 1,503,108	\$ 2,650,764	\$ 312,895	\$ 335,694	\$ 252,283	\$ 151,345
GENERAL REVENUE										
School for the Blind-State Operations										
Regular Salaries	\$ 2,979,457	\$ 3,005,463	\$ 3,233,821	\$ 3,352,169	\$ 3,302,908	\$ 3,586,324	\$ 3,414,803	\$ 3,398,636	\$ 3,513,072	\$ 3,860,597
Summer School	\$ 53,261	\$ 88,018	\$ 49,711	\$ 50,729	\$ 31,948	\$ 76,382	\$ 78,521	\$ 89,250	\$ 90,000	\$ 85,000
Vocational Workstudy										
Extra Help	\$ 14,993	\$ 14,422	\$ 14,641		\$ 3,435	\$ 7,089	\$ 13,211	\$ 7,576	\$ 2,767	\$ 680
Personal Services Matching	\$ 981,980	\$ 1,010,311	\$ 1,067,029	\$ 1,123,554	\$ 1,140,300	\$ 1,205,226	\$ 1,184,837	\$ 1,212,617	\$ 1,239,640	\$ 1,375,510
Overtime	\$ 7,702	\$ 7,559	\$ 9,270	\$ 2,410	\$ 2,683	\$ 2,389	\$ 3,548	\$ 4,311	\$ 4,467	\$ 2,048
Operating Expenses	\$ 672,256	\$ 775,445	\$ 774,177	\$ 670,946	\$ 725,479	\$ 651,821	\$ 742,000	\$ 824,710	\$ 824,710	\$ 1,213,828
Special Maintenance	\$ 166,558	\$ 249,239	\$ 209,761	\$ 18,505	\$ 41,740	\$ 119,991	\$ 142,643	\$ 117,601	\$ 249,920	\$ 313,497
Vocational Work Study	\$ 6,054	\$ 5,458	\$ 3,535	\$ 5,000	\$ 7,498	\$ 4,143	\$ 5,388	\$ 7,518	\$ 8,045	\$ 8,269
Travel-Conference Fees and Related Expenses	\$ 16,469	\$ 16,860	\$ 15,358	\$ 12,417	\$ 10,071	\$ 17,015	\$ 10,712	\$ 17,015	\$ 17,015	\$ 17,015
Professional Fees and Services	\$ 74,840	\$ 88,170	\$ 99,017	\$ 97,334	\$ 87,285	\$ 84,617	\$ 85,323	\$ 94,754	\$ 100,000	\$ 99,000
Capital Outlay	\$ 9,508	\$ 24,638	\$ 4,996	\$ 147	\$ 23,540	\$ 17,290	\$ 5,819	\$ 22,292	\$ 24,803	\$ 44,331
School for the Blind-State Operations Total:	\$ 4,983,076	\$ 5,285,583	\$ 5,481,315	\$ 5,333,210	\$ 5,376,888	\$ 5,772,287	\$ 5,686,806	\$ 5,796,280	\$ 6,074,439	\$ 7,019,775
Braille Textbooks										
Operating Expenses	\$ 140,000	\$ 168,333	\$ 127,984	\$ 138,124	\$ 148,023	\$ 148,024	\$ 148,024	\$ 172,958	\$ 133,898	\$ 126,250
Capital Outlay									\$ 34,990	\$ 3,179
Braille Textbooks Total:	\$ 140,000	\$ 168,333	\$ 127,984	\$ 138,124	\$ 148,023	\$ 148,024	\$ 148,024	\$ 172,958	\$ 168,888	\$ 129,429
GENERAL REVENUE TOTAL:	\$ 5,123,076	\$ 5,453,916	\$ 5,609,299	\$ 5,471,334	\$ 5,524,911	\$ 5,920,311	\$ 5,834,830	\$ 5,969,238	\$ 6,243,327	\$ 7,149,203
Department of Education - Arkansas School for the Blind TOTAL:	\$ 5,648,485	\$ 5,830,387	\$ 5,987,070	\$ 5,794,330	\$ 7,095,149	\$ 8,621,330	\$ 6,209,861	\$ 6,402,541	\$ 6,576,636	\$ 7,344,329
DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE DEAF										
CASH FUNDS										
School for the Deaf-Cash Operations										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 100,279	\$ 80,221	\$ 107,168	\$ 103,357	\$ 81,681	\$ 121,369	\$ 138,740	\$ 88,169	\$ 110,632	\$ 99,555
Special Maintenance		\$ 15,951	\$ 10,281							
Travel-Conference Fees and Related Expenses	\$ 1,204	\$ 3,483	\$ 975	\$ 2,929	\$ 4,292	\$ 6,724	\$ 4,168	\$ 4,946	\$ 6,605	\$ 11,302
Professional Fees and Services						\$ 500				
Capital Outlay			\$ 4,044	\$ 7,051		\$ 2,793				
School for the Deaf-Cash Operations Total:	\$ 101,483	\$ 99,654	\$ 122,468	\$ 113,337	\$ 85,973	\$ 131,385	\$ 142,908	\$ 93,115	\$ 117,237	\$ 110,857
CASH FUNDS TOTAL:	\$ 101,483	\$ 99,654	\$ 122,468	\$ 113,337	\$ 85,973	\$ 131,385	\$ 142,908	\$ 93,115	\$ 117,237	\$ 110,857
FEDERAL FUNDS										
School for the Deaf - Federal Operations										
Regular Salaries	\$ 467,213	\$ 408,576	\$ 190,661	\$ 102,169	\$ 102,410	\$ 101,323	\$ 71,721	\$ 57,469	\$ 34,427	\$ 51,528
Extra Help	\$ 8,075	\$ 24,204	\$ 3,587	\$ 19,567	\$ 24,356	\$ 16,223	\$ 30,580	\$ 21,971	\$ 19,281	\$ 7,358
Personal Services Matching	\$ 143,908	\$ 134,111	\$ 78,170	\$ 54,468	\$ 47,114	\$ 44,761	\$ 35,456	\$ 31,212	\$ 20,310	\$ 22,788
Operating Expenses	\$ 128,644	\$ 85,958	\$ 126,847	\$ 83,601	\$ 109,128	\$ 184,381	\$ 59,586	\$ 130,141	\$ 75,127	\$ 58,746
Travel-Conference Fees and Related Expenses	\$ 33,905	\$ 35,407	\$ 29,474	\$ 26,949	\$ 27,266	\$ 34,116	\$ 32,081	\$ 33,923	\$ 24,406	\$ 28,907
Professional Fees and Services	\$ 60,776	\$ 66,109	\$ 51,997	\$ 38,854	\$ 60,526	\$ 61,693	\$ 71,515	\$ 61,588	\$ 56,727	\$ 42,100
Capital Outlay				\$ 7,007			\$ 11,374			
School for the Deaf - Federal Operations Total:	\$ 842,520	\$ 754,365	\$ 480,736	\$ 332,615	\$ 370,801	\$ 442,496	\$ 312,313	\$ 336,304	\$ 230,278	\$ 211,427
ASD-Const/Equip-ARRA										
Operating Expenses				\$ 42,227	\$ 1,031,012	\$ 2,201,231				
Professional Fees and Services				\$ 65,412	\$ 210,006	\$ 23,824				
ASD-Const/Equip-ARRA Total:				\$ 107,639	\$ 1,241,018	\$ 2,225,055				
FEDERAL FUNDS TOTAL:	\$ 842,520	\$ 754,365	\$ 480,736	\$ 440,254	\$ 1,611,819	\$ 2,667,551	\$ 312,313	\$ 336,304	\$ 230,278	\$ 211,427
GENERAL REVENUE										
School for the Deaf - State Operations										
Miscellaneous Activities		\$ 75,816	\$ 99,062	\$ 114,298	\$ 91,796	\$ 109,967	\$ 109,584	\$ 108,254	\$ 99,961	\$ 85,494
Regular Salaries	\$ 4,267,329	\$ 4,566,281	\$ 4,760,857	\$ 4,690,778	\$ 4,634,816	\$ 4,950,571	\$ 4,943,981	\$ 5,206,327	\$ 5,250,877	\$ 5,150,148
Sign Lang Proficiency Interview Expenses	\$ 227,111	\$ 255,207	\$ 257,310	\$ 240,819	\$ 251,686	\$ 259,253	\$ 264,044	\$ 261,350	\$ 253,085	\$ 253,258
Extra Help	\$ 48,687	\$ 74,832	\$ 72,973	\$ 70,843	\$ 70,695	\$ 92,135	\$ 97,078	\$ 69,760	\$ 78,932	\$ 106,224
Personal Services Matching	\$ 1,511,788	\$ 1,634,267	\$ 1,667,636	\$ 1,690,770	\$ 1,758,344	\$ 1,840,133	\$ 1,855,047	\$ 1,989,523	\$ 1,995,036	\$ 1,977,734
Overtime	\$ 4,433	\$ 6,011	\$ 8,296	\$ 4,836	\$ 843	\$ 2,351	\$ 2,206	\$ 5,775	\$ 4,984	\$ 21,071
Operating Expenses	\$ 1,548,225	\$ 1,647,727	\$ 1,641,564	\$ 1,631,717	\$ 1,785,882	\$ 1,790,321	\$ 1,798,746	\$ 1,801,394	\$ 1,794,509	\$ 1,863,059
School for the Deaf - M&R Proceeds							\$ 5,118	\$ 1,875		\$ 1,404
Special Maintenance	\$ 397,815	\$ 447,851	\$ 449,164	\$ 295,545	\$ 206,335	\$ 276,623	\$ 252,219	\$ 169,408	\$ 452,181	\$ 522,650
Vocational Work Study	\$ 750	\$ 1,746	\$ 5,093	\$ 3,902	\$ 1,241	\$ 707	\$ 1,681	\$ 2,419	\$ 1,496	\$ 3,013
Travel-Conference Fees and Related Expenses	\$ 24,828	\$ 24,343	\$ 24,966	\$ 19,728	\$ 21,274	\$ 19,391	\$ 20,811	\$ 17,443	\$ 21,443	\$ 21,500
Professional Fees and Services	\$ 85,925	\$ 75,356	\$ 90,381	\$ 97,245	\$ 80,310	\$ 99,382	\$ 82,121	\$ 92,074	\$ 87,594	\$ 64,944
Capital Outlay	\$ 46,706	\$ 100,512	\$ 93,732	\$ 97,965	\$ 73,855	\$ 48,500	\$ 118,057	\$ 72,889	\$ 39,511	\$ 74,718
School for the Deaf - State Operations Total:	\$ 8,163,596	\$ 8,909,949	\$ 9,171,032	\$ 8,958,446	\$ 8,977,076	\$ 9,489,333	\$ 9,550,693	\$ 9,798,491	\$ 10,079,609	\$ 10,145,216

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
GENERAL REVENUE TOTAL:	\$ 8,163,596	\$ 8,909,949	\$ 9,171,032	\$ 8,958,446	\$ 8,977,076	\$ 9,489,333	\$ 9,550,693	\$ 9,798,491	\$ 10,079,609	\$ 10,145,216
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS										
Blind/Deaf School Paying										
Regular Salaries	\$ 487,014	\$ 500,824	\$ 514,077	\$ 475,780	\$ 484,693	\$ 500,840	\$ 521,980	\$ 562,444	\$ 495,652	
Extra Help			\$ 1,171	\$ 2,721	\$ 5,405	\$ 6,264	\$ 2,853			
Personal Services Matching	\$ 145,282	\$ 156,316	\$ 162,015	\$ 175,525	\$ 175,360	\$ 178,077	\$ 181,722	\$ 198,272	\$ 183,328	
Overtime	\$ 1,540	\$ 2,359	\$ 338	\$ 1,171				\$ 1	\$ 3	
Blind/Deaf School Paying Total:	\$ 633,836	\$ 659,499	\$ 677,601	\$ 655,198	\$ 665,458	\$ 685,180	\$ 706,555	\$ 760,717	\$ 678,982	
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL:	\$ 633,836	\$ 659,499	\$ 677,601	\$ 655,198	\$ 665,458	\$ 685,180	\$ 706,555	\$ 760,717	\$ 678,982	
Department of Education - Arkansas School for the Deaf TOTAL:	\$ 9,741,436	\$ 10,423,467	\$ 10,451,837	\$ 10,167,234	\$ 11,340,326	\$ 12,973,450	\$ 10,712,469	\$ 10,988,627	\$ 11,106,106	\$ 10,467,500
DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY										
CASH FUNDS										
Center for the Book-Cash in Treasury										
Operating Expenses	\$ 681	\$ 5,446	\$ 2,627	\$ 745	\$ 1,131					
Center for the Book-Cash in Treasury Total:	\$ 681	\$ 5,446	\$ 2,627	\$ 745	\$ 1,131					
Grants Administration - Cash in Treasury										
Regular Salaries					\$ 58,568	\$ 76,139	\$ 56,191			
Personal Services Matching					\$ 21,148	\$ 25,478	\$ 18,572			
Operating Expenses	\$ 35,236	\$ 82,534	\$ 35,597	\$ 35,589	\$ 22,159	\$ 174,995	\$ 210,553	\$ 133,964	\$ 204,490	\$ 179,197
Grants/Aid: State Library Gates Grant-(0519)	\$ 119,250				\$ 47,804					
Capital Outlay	\$ 4,254									
Grants Administration - Cash in Treasury Total:	\$ 158,741	\$ 82,534	\$ 35,597	\$ 35,589	\$ 149,678	\$ 276,612	\$ 285,317	\$ 133,964	\$ 204,490	\$ 179,197
Traveler Project										
Operating Expenses	\$ 123,625	\$ 124,610	\$ 106,598	\$ 135,079	\$ 169,054					
Traveler Project Total:	\$ 123,625	\$ 124,610	\$ 106,598	\$ 135,079	\$ 169,054					
Gates Grant II										
Operating Expenses				\$ 18,798						
Grants/Aid: State Library Gates Grant-(0519)				\$ 21,354						
Gates Grant II Total:				\$ 40,152						
Library Trustee Workshop										
Operating Expenses	\$ 5,548	\$ 3,842	\$ 4,546	\$ 4,240	\$ 4,600					
Library Trustee Workshop Total:	\$ 5,548	\$ 3,842	\$ 4,546	\$ 4,240	\$ 4,600					

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS TOTAL:	\$ 288,594	\$ 216,432	\$ 149,368	\$ 215,805	\$ 324,464	\$ 276,612	\$ 285,317	\$ 133,964	\$ 204,490	\$ 179,197
FEDERAL FUNDS										
Library - Federal Operations										
Regular Salaries	\$ 299,812	\$ 291,530	\$ 306,455	\$ 323,054	\$ 314,307	\$ 321,452	\$ 339,949	\$ 382,393	\$ 300,596	\$ 253,116
Extra Help	\$ 6,961	\$ 11,847	\$ 9,144	\$ 9,628	\$ 10,081	\$ 12,955	\$ 11,409	\$ 10,492	\$ 20,608	\$ 14,446
Personal Services Matching	\$ 116,130	\$ 120,191	\$ 111,384	\$ 121,405	\$ 125,548	\$ 138,613	\$ 154,627	\$ 171,066	\$ 145,517	\$ 126,866
Operating Expenses	\$ 1,223,108	\$ 1,189,316	\$ 1,225,736	\$ 2,022,739	\$ 1,630,010	\$ 1,308,790	\$ 1,434,245	\$ 1,162,291	\$ 1,111,466	\$ 1,101,215
Travel-Conference Fees and Related Expenses	\$ 32,221	\$ 38,159	\$ 19,363	\$ 21,815	\$ 38,375	\$ 20,138	\$ 14,376	\$ 29,206	\$ 36,767	\$ 32,897
Professional Fees and Services	\$ 1,209	\$ 487				\$ 24,500				
Capital Outlay	\$ 110,590	\$ 165,718	\$ 44,891	\$ 70,322		\$ 43,377	\$ 1,137	\$ 59,757	\$ 4,210	
Library - Federal Operations Total:	\$ 1,790,032	\$ 1,817,249	\$ 1,716,972	\$ 2,568,962	\$ 2,118,321	\$ 1,869,825	\$ 1,955,744	\$ 1,815,206	\$ 1,619,163	\$ 1,528,540
FEDERAL FUNDS TOTAL:	\$ 1,790,032	\$ 1,817,249	\$ 1,716,972	\$ 2,568,962	\$ 2,118,321	\$ 1,869,825	\$ 1,955,744	\$ 1,815,206	\$ 1,619,163	\$ 1,528,540
GENERAL REVENUE										
Library - State Operations										
Regular Salaries	\$ 1,524,463	\$ 1,468,536	\$ 1,549,609	\$ 1,615,038	\$ 1,646,239	\$ 1,717,076	\$ 1,560,804	\$ 1,540,022	\$ 1,608,944	\$ 1,605,918
Extra Help					\$ 9,267	\$ 1,458	\$ 4,519	\$ 4,538	\$ 4,911	\$ 3,755
Personal Services Matching	\$ 430,747	\$ 432,610	\$ 436,852	\$ 460,814	\$ 487,460	\$ 522,950	\$ 516,426	\$ 539,300	\$ 560,885	\$ 577,925
Books & Subscriptions	\$ 64,549	\$ 164,404	\$ 164,404	\$ 134,082	\$ 94,017	\$ 152,770	\$ 144,773	\$ 237,940	\$ 237,940	\$ 237,940
Marketing & Redistribution Proceeds	\$ 263	\$ 619	\$ 2,990	\$ 5,126	\$ 7,726	\$ 585	\$ 296	\$ 339	\$ 1,726	\$ 182
Operating Expenses	\$ 950,262	\$ 955,280	\$ 955,258	\$ 899,318	\$ 1,065,127	\$ 1,067,424	\$ 1,112,469	\$ 1,128,409	\$ 1,128,409	\$ 1,128,409
Travel-Conference Fees and Related Expenses	\$ 9,728	\$ 9,860	\$ 9,356	\$ 9,178	\$ 7,525	\$ 2,600	\$ 6,832	\$ 7,727	\$ 7,760	\$ 7,752
Capital Outlay							\$ 17,675			
Library - State Operations Total:	\$ 2,980,013	\$ 3,031,309	\$ 3,118,469	\$ 3,123,556	\$ 3,317,362	\$ 3,464,864	\$ 3,363,795	\$ 3,458,275	\$ 3,550,575	\$ 3,561,881
GENERAL REVENUE TOTAL:	\$ 2,980,013	\$ 3,031,309	\$ 3,118,469	\$ 3,123,556	\$ 3,317,362	\$ 3,464,864	\$ 3,363,795	\$ 3,458,275	\$ 3,550,575	\$ 3,561,881
TRUST FUNDS										
State Library-Revolving										
Operating Expenses	\$ 763	\$ 98	\$ 55	\$ 267		\$ 295	\$ 20	\$ 70	\$ 101	\$ 85
State Library-Revolving Total:	\$ 763	\$ 98	\$ 55	\$ 267		\$ 295	\$ 20	\$ 70	\$ 101	\$ 85
TRUST FUNDS TOTAL:	\$ 763	\$ 98	\$ 55	\$ 267		\$ 295	\$ 20	\$ 70	\$ 101	\$ 85
PUBLIC SCHOOL FUNDS										
Aid to Public Library										
Grants/Aid: Public School Library 19-5-305(a)(3)	\$ 4,000,000	\$ 4,900,000	\$ 4,768,116	\$ 5,681,774	\$ 5,700,000	\$ 5,700,000	\$ 5,700,000	\$ 5,700,000	\$ 5,689,212	\$ 4,754,248
Aid to Public Library Total:	\$ 4,000,000	\$ 4,900,000	\$ 4,768,116	\$ 5,681,774	\$ 5,700,000	\$ 5,700,000	\$ 5,700,000	\$ 5,700,000	\$ 5,689,212	\$ 4,754,248

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>PUBLIC SCHOOL FUNDS TOTAL:</i>	\$ 4,000,000	\$ 4,900,000	\$ 4,768,116	\$ 5,681,774	\$ 5,700,000	\$ 5,700,000	\$ 5,700,000	\$ 5,700,000	\$ 5,689,212	\$ 4,754,248

Department of Education - Arkansas State Library TOTAL:	\$ 9,059,402	\$ 9,965,088	\$ 9,752,980	\$ 11,590,364	\$ 11,460,148	\$ 11,311,595	\$ 11,304,875	\$ 11,107,516	\$ 11,063,541	\$ 10,023,950
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DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION

CASH FUNDS

AR Educ Television - Treasury Paying										
Regular Salaries	\$ 569,646	\$ 574,816	\$ 785,762	\$ 966,932	\$ 894,883	\$ 879,080	\$ 961,901	\$ 1,005,009	\$ 1,022,948	\$ 954,193
Extra Help	\$ 195,564	\$ 260,839	\$ 220,973	\$ 256,778	\$ 133,308	\$ 60,814	\$ 49,973	\$ 66,129	\$ 86,106	\$ 140,630
Personal Services Matching	\$ 293,970	\$ 262,217	\$ 333,325	\$ 446,582	\$ 439,807	\$ 358,120	\$ 394,755	\$ 386,435	\$ 384,134	\$ 383,625
Operating Expenses	\$ 3,162,719	\$ 3,976,931	\$ 5,374,775	\$ 4,255,249	\$ 4,897,841	\$ 4,103,905	\$ 4,598,292	\$ 4,494,784	\$ 4,279,860	\$ 4,817,095
Travel-Conference Fees and Related Expenses	\$ 83,994	\$ 119,060	\$ 95,475	\$ 61,652	\$ 23,784	\$ 35,095	\$ 56,084	\$ 42,437	\$ 29,640	\$ 28,521
Professional Fees and Services	\$ 410,619	\$ 567,659	\$ 254,674	\$ 188,789	\$ 120,342	\$ 69,907	\$ 107,744	\$ 267,038	\$ 135,604	\$ 113,932
Promotional Items	\$ 19,974	\$ 24,996	\$ 24,898	\$ 54,405	\$ 37,602	\$ 4,901	\$ 13,571	\$ 18,316	\$ 10,482	\$ 12,540
Grants/Aid: ETV-Oprs-Interest Treas-(516)			\$ 16,000	\$ 2,000						
Capital Outlay	\$ 285,063	\$ 198,710	\$ 496,198	\$ 389,856	\$ 323,960	\$ 385,457	\$ 649,644	\$ 373,754	\$ 420,041	\$ 276,864
AR Educ Television - Treasury Paying Total:	\$ 5,021,548	\$ 5,985,229	\$ 7,602,080	\$ 6,622,243	\$ 6,871,526	\$ 5,897,280	\$ 6,831,964	\$ 6,653,902	\$ 6,368,814	\$ 6,727,399

<i>CASH FUNDS TOTAL:</i>	\$ 5,021,548	\$ 5,985,229	\$ 7,602,080	\$ 6,622,243	\$ 6,871,526	\$ 5,897,280	\$ 6,831,964	\$ 6,653,902	\$ 6,368,814	\$ 6,727,399
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FEDERAL FUNDS

General Network Maintenance										
Operating Expenses		\$ 13,080	\$ 139,938	\$ 440,799	\$ 10,388	\$ 2,336	\$ 220,217	\$ 249,497		
Professional Fees and Services				\$ 12,971		\$ 17,668	\$ 12,211	\$ 7,378		
Capital Outlay		\$ 51,247	\$ 46,243	\$ 1,445	\$ 34,830	\$ 53,547				
General Network Maintenance Total:		\$ 64,327	\$ 186,180	\$ 455,214	\$ 45,218	\$ 73,550	\$ 232,428	\$ 256,874		

Maintenance / Matching - Federal										
Operating Expenses				\$ 361,780	\$ 407,507					
Capital Outlay				\$ 156,545	\$ 87,919					
Maintenance / Matching - Federal Total:				\$ 518,325	\$ 495,426					

Real Property & Facilities-Fed-89th										
Operating Expenses									\$ 12,871	
Capital Outlay									\$ 50,626	
Real Property & Facilities-Fed-89th Total:									\$ 63,497	

<i>FEDERAL FUNDS TOTAL:</i>		\$ 64,327	\$ 186,180	\$ 973,539	\$ 540,644	\$ 73,550	\$ 232,428	\$ 256,874	\$ 63,497	
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GENERAL REVENUE

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
AR Educ Television Network-St Operations										
Regular Salaries	\$ 3,049,774	\$ 3,214,820	\$ 3,258,302	\$ 3,330,738	\$ 3,537,704	\$ 3,724,651	\$ 3,549,150	\$ 3,615,526	\$ 3,669,317	\$ 3,753,462
Extra Help	\$ 8,596	\$ 6,459	\$ 8,789	\$ 7,047	\$ 7,241	\$ 6,464	\$ 6,780	\$ 7,266	\$ 6,415	\$ 6,379
Personal Services Matching	\$ 901,325	\$ 996,506	\$ 996,622	\$ 1,020,297	\$ 1,083,775	\$ 1,131,175	\$ 1,139,464	\$ 1,170,920	\$ 1,197,748	\$ 1,197,994
Marketing & Redistribution Proceeds	\$ 3,506	\$ 2,764	\$ 6,651	\$ 3,179	\$ 11,456	\$ 4,836	\$ 6,559	\$ 1,920	\$ 15,353	\$ 7,238
Operating Expenses	\$ 839,572	\$ 730,112	\$ 680,612	\$ 482,154	\$ 440,532	\$ 468,757	\$ 468,982	\$ 518,908	\$ 518,952	\$ 514,800
Professional Fees and Services		\$ 7,775	\$ 9,375	\$ 10,250	\$ 9,630					
Promotional Items	\$ 4,958									
Capital Outlay					\$ 15,477	\$ 19,043	\$ 49,975			
AR Educ Television Network-St Operations Total:	\$ 4,807,732	\$ 4,958,436	\$ 4,960,351	\$ 4,853,664	\$ 5,105,816	\$ 5,354,926	\$ 5,220,909	\$ 5,314,540	\$ 5,407,786	\$ 5,479,873
Honoring Arkansas' War Heros										
Regular Salaries		\$ 6,838	\$ 39,382							
Extra Help	\$ 16,412	\$ 4,708	\$ 55,135							
Personal Services Matching	\$ 4,117	\$ 2,500	\$ 30,807							
Operating Expenses	\$ 19,021	\$ 27,527							\$ 19,760	
Professional Fees and Services		\$ 83,426								
Capital Outlay								\$ 63,798	\$ 18,120	
Honoring Arkansas' War Heros Total:	\$ 39,549	\$ 125,000	\$ 125,324					\$ 63,798	\$ 37,880	
GENERAL REVENUE TOTAL:										
	\$ 4,847,281	\$ 5,083,436	\$ 5,085,674	\$ 4,853,664	\$ 5,105,816	\$ 5,354,926	\$ 5,220,909	\$ 5,378,338	\$ 5,445,666	\$ 5,479,873
Department of Education - Educational Television Division TOTAL:										
	\$ 9,868,830	\$ 11,132,992	\$ 12,873,935	\$ 12,449,446	\$ 12,517,986	\$ 11,325,756	\$ 12,285,301	\$ 12,289,114	\$ 11,877,977	\$ 12,207,272
CROWLEY'S RIDGE TECHNICAL INSTITUTE										
CASH FUNDS										
Crowleys Ridge-Payroll Paying Account										
Regular Salaries	\$ 114,671	\$ 89,609	\$ 34,770	\$ 130,856	\$ 83,317	\$ 35,578	\$ 34,580	\$ 47,986	\$ 4,422	
Extra Help	\$ 107,045	\$ 113,119	\$ 60,716	\$ 73,244	\$ 79,466	\$ 128,079	\$ 107,985	\$ 54,864	\$ 60,519	\$ 146,859
Personal Services Matching	\$ 44,620	\$ 37,442	\$ 18,253	\$ 70,906	\$ 40,275	\$ 34,662	\$ 40,126	\$ 29,489	\$ 15,557	\$ 21,361
Crowleys Ridge-Payroll Paying Account Total:	\$ 266,335	\$ 240,169	\$ 113,739	\$ 275,006	\$ 203,058	\$ 198,319	\$ 182,691	\$ 132,340	\$ 80,499	\$ 168,220
Capital Improvement Cash										
Operating Expenses					\$ 148,959					
Professional Fees and Services					\$ 3,106					
Capital Improvement Cash Total:					\$ 152,065					
Cash Operations										
Operating Expenses	\$ 160,320	\$ 87,036	\$ 92,752	\$ 169,365	\$ 86,242	\$ 103,494	\$ 100,432	\$ 105,565	\$ 191,438	\$ 184,647
Travel-Conference Fees and Related Expenses	\$ 9,194	\$ 16,129	\$ 16,735	\$ 13,401	\$ 8,808	\$ 7,380	\$ 7,878	\$ 9,925	\$ 15,681	\$ 16,344
Professional Fees and Services	\$ 5,616	\$ 7,927	\$ 1,698	\$ 90	\$ 270	\$ 500	\$ 2,380	\$ 225	\$ 3,150	\$ 9,665
Resale-(Cost of Goods Sold)	\$ 113,200	\$ 131,692	\$ 146,754	\$ 139,238	\$ 134,847	\$ 178,409	\$ 196,250	\$ 205,684	\$ 164,345	\$ 133,979

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Promotional Items				\$ 21,414	\$ 21,198	\$ 21,958	\$ 24,074	\$ 24,997	\$ 24,983	\$ 24,946
Capital Outlay	\$ 53,107	\$ 101,090	\$ 33,165	\$ 8,516	\$ 48,431	\$ 23,960	\$ 15,693	\$ 48,204		\$ 17,340
Cash Operations Total:	\$ 341,437	\$ 343,874	\$ 291,104	\$ 352,024	\$ 299,796	\$ 335,701	\$ 346,708	\$ 394,600	\$ 399,597	\$ 386,922
Cash Construction										
Operating Expenses						\$ 79,102				
Professional Fees and Services						\$ 3,960				
Cash Construction Total:						\$ 83,062				
CASH FUNDS TOTAL:	\$ 607,772	\$ 584,043	\$ 404,843	\$ 627,030	\$ 654,919	\$ 617,081	\$ 529,400	\$ 526,940	\$ 480,096	\$ 555,142
FEDERAL FUNDS										
Crowley's Ridge - Federal										
Regular Salaries	\$ 56,425	\$ 63,370	\$ 63,989	\$ 70,005	\$ 70,038	\$ 70,068	\$ 70,641	\$ 64,692	\$ 61,889	\$ 67,186
Extra Help	\$ 12,609	\$ 7,794	\$ 7,029							
Personal Services Matching	\$ 20,445	\$ 20,792	\$ 22,472	\$ 23,957	\$ 23,386	\$ 24,158	\$ 23,475	\$ 23,773	\$ 22,145	\$ 23,395
Operating Expenses	\$ 4,683	\$ 2,211	\$ 692	\$ 196	\$ 745	\$ 5	\$ 14	\$ 363	\$ 1,541	\$ 3,423
Crowley's Ridge - Federal Total:	\$ 94,163	\$ 94,166	\$ 94,183	\$ 94,157	\$ 94,169	\$ 94,231	\$ 94,130	\$ 88,828	\$ 85,576	\$ 94,003
FEDERAL FUNDS TOTAL:	\$ 94,163	\$ 94,166	\$ 94,183	\$ 94,157	\$ 94,169	\$ 94,231	\$ 94,130	\$ 88,828	\$ 85,576	\$ 94,003
GENERAL REVENUE										
Crowley's Ridge Technical Inst - State										
Regular Salaries	\$ 1,972,994	\$ 2,034,291	\$ 2,152,944	\$ 2,080,874	\$ 2,103,787	\$ 2,251,493	\$ 2,100,474	\$ 2,198,150	\$ 2,189,390	\$ 1,919,906
Extra Help	\$ 150,381	\$ 158,108	\$ 196,978	\$ 201,016	\$ 202,860	\$ 147,624	\$ 149,143	\$ 131,843	\$ 175,736	\$ 147,054
Personal Services Matching	\$ 597,804	\$ 629,767	\$ 660,413	\$ 697,648	\$ 721,147	\$ 760,723	\$ 729,523	\$ 767,525	\$ 754,443	\$ 691,299
Marketing & Redistribution Proceeds						\$ 11,190				
Operating Expenses	\$ 732,661	\$ 781,119	\$ 783,959	\$ 666,624	\$ 740,300	\$ 737,034	\$ 791,453	\$ 700,616	\$ 676,007	\$ 754,791
Travel-Conference Fees and Related Expenses	\$ 1,238	\$ 422								\$ 720
Promotional Items	\$ 16,993	\$ 21,997	\$ 21,996							
Capital Outlay	\$ 90,960	\$ 18,492	\$ 98,215		\$ 24,955		\$ 21,751	\$ 17,859	\$ 46,502	
Crowley's Ridge Technical Inst - State Total:	\$ 3,563,031	\$ 3,644,195	\$ 3,914,506	\$ 3,646,161	\$ 3,793,048	\$ 3,908,063	\$ 3,792,344	\$ 3,815,992	\$ 3,842,078	\$ 3,513,770
GENERAL REVENUE TOTAL:	\$ 3,563,031	\$ 3,644,195	\$ 3,914,506	\$ 3,646,161	\$ 3,793,048	\$ 3,908,063	\$ 3,792,344	\$ 3,815,992	\$ 3,842,078	\$ 3,513,770
Crowley's Ridge Technical Institute TOTAL:	\$ 4,264,965	\$ 4,322,404	\$ 4,413,532	\$ 4,367,349	\$ 4,542,136	\$ 4,619,374	\$ 4,415,874	\$ 4,431,760	\$ 4,407,750	\$ 4,162,915
NORTHWEST TECHNICAL INSTITUTE										
CASH FUNDS										
Northwest Payroll Paying										
Regular Salaries	\$ 172,134	\$ 162,235	\$ 101,630	\$ 174,793	\$ 224,827	\$ 253,183	\$ 289,471	\$ 315,172	\$ 326,676	\$ 345,749
Extra Help	\$ 197,840	\$ 133,409	\$ 237,019	\$ 386,244	\$ 301,711	\$ 452,312	\$ 381,410	\$ 208,630	\$ 219,312	\$ 189,172

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Personal Services Matching	\$ 80,792	\$ 75,101	\$ 78,059	\$ 116,159	\$ 114,686	\$ 158,058	\$ 152,788	\$ 143,472	\$ 146,703	\$ 150,055
Northwest Payroll Paying Total:	\$ 450,766	\$ 370,744	\$ 416,707	\$ 677,195	\$ 641,225	\$ 863,553	\$ 823,669	\$ 667,275	\$ 692,690	\$ 684,976
Northwest Technical Inst - Cash										
Operating Expenses	\$ 209,949	\$ 182,867	\$ 300,133	\$ 128,008	\$ 287,601	\$ 503,080	\$ 626,808	\$ 562,024	\$ 867,930	\$ 731,072
Travel-Conference Fees and Related Expenses	\$ 8,007	\$ 13,625	\$ 10,739	\$ 12,905	\$ 13,477	\$ 8,627	\$ 14,826	\$ 13,368	\$ 14,296	\$ 11,153
Professional Fees and Services	\$ 302,679	\$ 228,883	\$ 203,798	\$ 154,700	\$ 140,188	\$ 167,690	\$ 213,857	\$ 316,420	\$ 294,457	\$ 296,049
Resale-(Cost of Goods Sold)	\$ 159,089	\$ 156,459	\$ 146,918	\$ 248,125	\$ 225,278	\$ 185,607	\$ 173,320	\$ 189,033	\$ 141,632	\$ 211,463
Promotional Items						\$ 10,857	\$ 13,490	\$ 14,218	\$ 38,779	\$ 34,451
Capital Outlay	\$ 42,286	\$ 64,636	\$ 25,479	\$ 59,256	\$ 67,866	\$ 67,107	\$ 46,608	\$ 66,622	\$ 190,786	\$ 20,739
Debt Service	\$ 23,154									
Northwest Technical Inst - Cash Total:	\$ 745,164	\$ 646,470	\$ 687,067	\$ 602,994	\$ 734,410	\$ 942,968	\$ 1,088,910	\$ 1,161,685	\$ 1,547,879	\$ 1,304,927
CASH FUNDS TOTAL:	\$ 1,195,930	\$ 1,017,214	\$ 1,103,774	\$ 1,280,189	\$ 1,375,634	\$ 1,806,521	\$ 1,912,579	\$ 1,828,960	\$ 2,240,569	\$ 1,989,903
FEDERAL FUNDS										
Northwest Technical Institute-Federal										
Regular Salaries	\$ 78,776	\$ 79,307	\$ 53,731	\$ 45,500	\$ 41,872	\$ 36,741	\$ 36,029	\$ 36,557	\$ 36,779	\$ 37,458
Extra Help	\$ 20,557		\$ 30,470	\$ 86,820	\$ 82,495	\$ 111,465	\$ 143,815	\$ 141,028	\$ 162,391	\$ 118,954
Personal Services Matching	\$ 26,601	\$ 29,792	\$ 22,395	\$ 21,827	\$ 22,287	\$ 23,682	\$ 24,173	\$ 23,206	\$ 24,880	\$ 21,830
Operating Expenses	\$ 10,539		\$ 10,631	\$ 1,725	\$ 3,365	\$ 18,459	\$ 26,044	\$ 29,049	\$ 33,823	\$ 6
Northwest Technical Institute-Federal Total:	\$ 136,473	\$ 109,100	\$ 117,226	\$ 155,873	\$ 150,018	\$ 190,347	\$ 230,061	\$ 229,841	\$ 257,873	\$ 178,248
FEDERAL FUNDS TOTAL:	\$ 136,473	\$ 109,100	\$ 117,226	\$ 155,873	\$ 150,018	\$ 190,347	\$ 230,061	\$ 229,841	\$ 257,873	\$ 178,248
GENERAL REVENUE										
Northwest Technical Institute-State										
Regular Salaries	\$ 2,205,229	\$ 2,300,297	\$ 2,434,261	\$ 2,371,775	\$ 2,449,647	\$ 2,603,428	\$ 2,498,719	\$ 2,505,322	\$ 2,560,914	\$ 2,583,363
Extra Help	\$ 295,415	\$ 354,775	\$ 310,339	\$ 101,539	\$ 95,958	\$ 69,059	\$ 62,784	\$ 195,025	\$ 263,072	\$ 364,466
Personal Services Matching	\$ 719,856	\$ 760,543	\$ 778,432	\$ 773,937	\$ 824,943	\$ 870,521	\$ 803,441	\$ 808,720	\$ 826,082	\$ 870,212
Operating Expenses	\$ 627,737	\$ 590,161	\$ 560,819	\$ 574,163	\$ 720,658	\$ 778,530	\$ 701,885	\$ 885,781	\$ 804,873	\$ 796,994
Travel-Conference Fees and Related Expenses	\$ 2,786	\$ 3,193	\$ 5,933	\$ 11,885	\$ 8,996	\$ 10,743	\$ 10,296	\$ 20,283	\$ 37,668	\$ 44,167
Promotional Items	\$ 9,945	\$ 9,406	\$ 11,348	\$ 9,324	\$ 11,048		\$ 574	\$ 2,749		
Capital Outlay		\$ 51,994	\$ 14,133	\$ 13,476			\$ 19,707	\$ 11,924	\$ 87,950	
Northwest Technical Institute-State Total:	\$ 3,860,968	\$ 4,070,369	\$ 4,115,265	\$ 3,856,099	\$ 4,111,250	\$ 4,332,281	\$ 4,097,406	\$ 4,429,804	\$ 4,580,559	\$ 4,659,202
GENERAL REVENUE TOTAL:	\$ 3,860,968	\$ 4,070,369	\$ 4,115,265	\$ 3,856,099	\$ 4,111,250	\$ 4,332,281	\$ 4,097,406	\$ 4,429,804	\$ 4,580,559	\$ 4,659,202
Northwest Technical Institute TOTAL:	\$ 5,193,371	\$ 5,196,683	\$ 5,336,265	\$ 5,292,161	\$ 5,636,903	\$ 6,329,149	\$ 6,240,046	\$ 6,488,604	\$ 7,079,001	\$ 6,827,353

RIVERSIDE VOCATIONAL TECHNICAL SCHOOL

FEDERAL FUNDS

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Workplace Training										
Regular Salaries	\$ 18,400	\$ 28,893	\$ 28,639	\$ 36,400						
Personal Services Matching	\$ 3,986	\$ 10,158	\$ 10,413	\$ 13,084						
Operating Expenses	\$ 4,664	\$ 2,442	\$ 4,637	\$ 1,152	\$ 373					
Grants/Aid: RTI Workplace Transition Training	\$ 194,904	\$ 246,809	\$ 200,000	\$ 303,748	\$ 130,715	\$ 148,966	\$ 30,629			
Workplace Training Total:	\$ 221,953	\$ 288,302	\$ 243,689	\$ 354,384	\$ 131,088	\$ 148,966	\$ 30,629			

FEDERAL FUNDS TOTAL: \$ 221,953 \$ 288,302 \$ 243,689 \$ 354,384 \$ 131,088 \$ 148,966 \$ 30,629

GENERAL REVENUE

Riverside Vocational Tech-St Operations										
Regular Salaries	\$ 1,331,769	\$ 1,317,359	\$ 1,398,763	\$ 1,460,695	\$ 1,343,286	\$ 1,411,781	\$ 1,401,728	\$ 1,401,417	\$ 1,433,025	\$ 1,425,801
Personal Services Matching	\$ 407,930	\$ 413,418	\$ 425,812	\$ 477,475	\$ 454,271	\$ 453,157	\$ 446,823	\$ 448,646	\$ 454,599	\$ 482,607
Marketing & Redistribution Proceeds					\$ 5,366					
Operating Expenses	\$ 159,734	\$ 171,721	\$ 171,742	\$ 58,444	\$ 187,495	\$ 141,632	\$ 183,258	\$ 183,604	\$ 183,604	\$ 164,604
Travel-Conference Fees and Related Expenses	\$ 4,000	\$ 3,993	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,886
Professional Fees and Services	\$ 1,594		\$ 116							
Capital Outlay		\$ 16,233								
Riverside Vocational Tech-St Operations Total:	\$ 1,905,027	\$ 1,922,725	\$ 2,000,433	\$ 2,000,614	\$ 1,994,418	\$ 2,010,570	\$ 2,035,809	\$ 2,037,667	\$ 2,075,228	\$ 2,076,898

Plumbing Apprenticeship Program										
Regular Salaries	\$ 47,564	\$ 52,932	\$ 53,842	\$ 54,882	\$ 56,086	\$ 60,405	\$ 54,956	\$ 58,243	\$ 62,053	\$ 62,027
Personal Services Matching	\$ 10,298	\$ 15,660	\$ 15,507	\$ 15,782	\$ 16,631	\$ 17,368	\$ 16,578	\$ 17,530	\$ 18,355	\$ 18,469
Plumbing Apprenticeship Program Total:	\$ 57,861	\$ 68,592	\$ 69,349	\$ 70,664	\$ 72,718	\$ 77,773	\$ 71,534	\$ 75,772	\$ 80,408	\$ 80,496

GENERAL REVENUE TOTAL: \$ 1,962,888 \$ 1,991,317 \$ 2,069,782 \$ 2,071,278 \$ 2,067,136 \$ 2,088,343 \$ 2,107,343 \$ 2,113,440 \$ 2,155,636 \$ 2,157,394

Riverside Vocational Technical School TOTAL: \$ 2,184,842 \$ 2,279,619 \$ 2,313,470 \$ 2,425,662 \$ 2,198,223 \$ 2,237,308 \$ 2,137,972 \$ 2,113,440 \$ 2,155,636 \$ 2,157,394

ARKANSAS DEPARTMENT OF ENVIRONMENTAL QUALITY

FEDERAL FUNDS

ADEQ - Federal Operations										
Regular Salaries	\$ 4,366,375	\$ 4,350,351	\$ 4,620,772	\$ 3,944,038	\$ 4,176,322	\$ 4,397,148	\$ 3,986,031	\$ 4,083,450	\$ 3,759,545	\$ 3,566,357
Extra Help	\$ 74,976	\$ 64,934	\$ 31,538	\$ 37,467	\$ 27,617	\$ 25,871	\$ 14,283	\$ 9,605	\$ 6,943	\$ 6,953
Personal Services Matching	\$ 1,279,808	\$ 1,348,116	\$ 1,330,185	\$ 1,156,921	\$ 1,238,438	\$ 1,363,018	\$ 1,326,806	\$ 1,401,974	\$ 1,323,186	\$ 1,264,215
Am Recovery/Reinvestment (ARRA)				\$ 1,089,036	\$ 2,267,108	\$ 665,461				
Contractual Services	\$ 545,955	\$ 276,326	\$ 146,409	\$ 306,363	\$ 120,213	\$ 204,902	\$ 2,386			
Operating Expenses	\$ 3,095,118	\$ 2,855,825	\$ 1,405,907	\$ 1,429,107	\$ 1,749,644	\$ 1,535,271	\$ 1,432,408	\$ 1,152,436	\$ 1,319,190	\$ 777,664
Travel-Conference Fees and Related Expenses	\$ 125,221	\$ 109,614	\$ 80,687	\$ 61,540	\$ 41,556	\$ 48,204	\$ 40,451	\$ 29,259	\$ 44,624	\$ 36,652
Professional Fees and Services	\$ 669,746	\$ 128,228	\$ 71,154	\$ 53,845	\$ 114,718	\$ 60,185	\$ 42,177	\$ 127,581	\$ 219,793	\$ 75,307
Grants/Aid: Dept of Envir Quality-Fed-(930)										\$ 136,269
Capital Outlay	\$ 318,483	\$ 617,637	\$ 442,828	\$ 725,011	\$ 563,251	\$ 767,437	\$ 698,469	\$ 226,921	\$ 147,585	\$ 82,381

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
ADEQ - Federal Operations Total:	\$ 10,475,682	\$ 9,751,031	\$ 8,129,481	\$ 8,803,328	\$ 10,298,868	\$ 9,067,498	\$ 7,543,013	\$ 7,031,227	\$ 6,820,866	\$ 5,945,799
Regulated Storage Tank Program										
Operating Expenses	\$ 433,164					\$ 20,859	\$ 3,353	\$ 3,952	\$ 1,345	\$ 746
Professional Fees and Services	\$ 258,637	\$ 349,214	\$ 338,669	\$ 289,462	\$ 231,697	\$ 182,821	\$ 355,071	\$ 300,488	\$ 211,607	\$ 39,949
Regulated Storage Tank Program Total:	\$ 691,801	\$ 349,214	\$ 338,669	\$ 289,462	\$ 231,697	\$ 203,680	\$ 358,424	\$ 304,441	\$ 212,952	\$ 40,695
FEDERAL FUNDS TOTAL:	\$ 11,167,483	\$ 10,100,245	\$ 8,468,150	\$ 9,092,790	\$ 10,530,565	\$ 9,271,178	\$ 7,901,436	\$ 7,335,667	\$ 7,033,818	\$ 5,986,494
GENERAL REVENUE										
ADEQ - State Operations										
Regular Salaries	\$ 2,769,389	\$ 2,618,188	\$ 2,788,420	\$ 3,078,544	\$ 3,256,255	\$ 3,438,979	\$ 3,252,978	\$ 3,245,743	\$ 3,215,865	\$ 3,170,863
Extra Help	\$ 15,431	\$ 14,392	\$ 22,912	\$ 9,873	\$ 9,056	\$ 9,530	\$ 9,946	\$ 10,804	\$ 4,105	
Personal Services Matching	\$ 731,525	\$ 736,031	\$ 744,750	\$ 838,109	\$ 936,428	\$ 1,053,937	\$ 1,075,047	\$ 1,096,884	\$ 1,072,847	\$ 1,072,266
Operating Expenses	\$ 165,323	\$ 215,106	\$ 219,627	\$ 214,762	\$ 291,234	\$ 320,469	\$ 262,605	\$ 334,391	\$ 354,482	\$ 353,175
Travel-Conference Fees and Related Expenses	\$ 9,683	\$ 10,552	\$ 10,869	\$ 8,682	\$ 3,725	\$ 6,783	\$ 15,554	\$ 20,708	\$ 32,115	\$ 32,115
Professional Fees and Services									\$ 4,100	\$ 4,100
Capital Outlay		\$ 6,203	\$ 3,149							
ADEQ - State Operations Total:	\$ 3,691,351	\$ 3,600,472	\$ 3,789,727	\$ 4,149,970	\$ 4,496,699	\$ 4,829,699	\$ 4,616,130	\$ 4,708,530	\$ 4,683,514	\$ 4,632,519
Pollution Control & Ecology Cmsn Expense										
Operating Expenses	\$ 3,189	\$ 3,789	\$ 2,762	\$ 3,651	\$ 2,777	\$ 3,651	\$ 3,651	\$ 3,533	\$ 3,651	\$ 3,549
Travel-Conference Fees and Related Expenses	\$ 773	\$ 177	\$ 630	\$ 326				\$ 403	\$ 326	\$ 387
Pollution Control & Ecology Cmsn Expense Total:	\$ 3,962	\$ 3,967	\$ 3,392	\$ 3,977	\$ 2,777	\$ 3,651	\$ 3,651	\$ 3,936	\$ 3,977	\$ 3,936
GENERAL REVENUE TOTAL:	\$ 3,695,313	\$ 3,604,439	\$ 3,793,119	\$ 4,153,947	\$ 4,499,476	\$ 4,833,350	\$ 4,619,781	\$ 4,712,466	\$ 4,687,491	\$ 4,636,455
MISCELLANEOUS FUNDS										
Waste Water Licensing										
Regular Salaries	\$ 36,457	\$ 36,887	\$ 24,687	\$ 55,483	\$ 88,917	\$ 98,314	\$ 65,906	\$ 62,773	\$ 52,358	\$ 50,778
Personal Services Matching	\$ 10,815	\$ 11,513	\$ 8,741	\$ 21,941	\$ 31,827	\$ 38,961	\$ 33,158	\$ 23,865	\$ 17,395	\$ 18,000
Operating Expenses	\$ 9,454	\$ 11,594	\$ 13,438	\$ 11,060	\$ 14,055	\$ 9,020	\$ 15,445	\$ 6,047	\$ 6,966	\$ 6,993
Travel-Conference Fees and Related Expenses	\$ 3,509	\$ 2,409	\$ 1,100	\$ 2,780	\$ 350	\$ 1,288	\$ 1,471	\$ 830	\$ 1,330	\$ 465
Professional Fees and Services										
Waste Water Licensing Total:	\$ 60,235	\$ 62,403	\$ 47,966	\$ 91,265	\$ 135,150	\$ 147,583	\$ 115,981	\$ 93,514	\$ 78,049	\$ 76,236
Reclamation of Abandoned Mines - State										
Operating Expenses	\$ 1,420,899	\$ 337,021	\$ 1,299,368	\$ 1,218,122	\$ 1,090,678	\$ 1,381,667	\$ 1,988,722	\$ 1,246,762	\$ 2,958,425	\$ 1,205,054
Professional Fees and Services	\$ 3,938				\$ 10,020			\$ 12,542	\$ 19,601	\$ 286,402
Reclamation of Abandoned Mines - State Total:	\$ 1,424,837	\$ 337,021	\$ 1,299,368	\$ 1,218,122	\$ 1,100,698	\$ 1,381,667	\$ 1,988,722	\$ 1,259,304	\$ 2,978,026	\$ 1,491,456
Surface Coal Mining										
Operating Expenses		\$ 3,781	\$ 10,660	\$ 7,742	\$ 240					
Capital Outlay		\$ 3,959								
Surface Coal Mining Total:		\$ 7,740	\$ 10,660	\$ 7,742	\$ 240					

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Solid Waste Performance Bonds										
Operating Expenses							\$ 6,205		\$ 64,459	\$ 305,265
Professional Fees and Services		\$ 5,004	\$ 28,710	\$ 14,357			\$ 29,574		\$ 551,750	\$ 832,224
Solid Waste Performance Bonds Total:		\$ 5,004	\$ 28,710	\$ 14,357			\$ 35,779		\$ 616,209	\$ 1,137,490
Environmental Education Program										
Regular Salaries	\$ 41,254	\$ 42,165	\$ 44,873	\$ 47,467	\$ 48,666	\$ 52,614	\$ 51,320	\$ 51,829	\$ 52,147	\$ 53,362
Personal Services Matching	\$ 11,976	\$ 12,749	\$ 12,727	\$ 13,606	\$ 14,551	\$ 15,928	\$ 16,059	\$ 16,680	\$ 16,742	\$ 17,010
Operating Expenses	\$ 35,262	\$ 31,426	\$ 58,138	\$ 68,502	\$ 53,971	\$ 68,507	\$ 64,742	\$ 78,466	\$ 71,960	\$ 91,853
Travel-Conference Fees and Related Expenses	\$ 2,320	\$ 3,036	\$ 5,198	\$ 2,760	\$ 2,726	\$ 1,835	\$ 2,387	\$ 5,321	\$ 5,824	\$ 1,396
Professional Fees and Services	\$ 12,909	\$ 20,000	\$ 20,000			\$ 100				
Capital Outlay		\$ 6,395		\$ 3,089				\$ 35		
Environmental Education Program Total:	\$ 103,719	\$ 115,771	\$ 140,936	\$ 135,424	\$ 119,915	\$ 138,984	\$ 134,508	\$ 152,330	\$ 146,673	\$ 163,622
Lead Based Paint Hazard Prog										
Operating Expenses	\$ 562	\$ 2,064	\$ 4,669	\$ 3,044	\$ 246					
Travel-Conference Fees and Related Expenses	\$ 580	\$ 1,133	\$ 1,229	\$ 540						
Lead Based Paint Hazard Prog Total:	\$ 1,142	\$ 3,196	\$ 5,898	\$ 3,584	\$ 246					
Computer/Electronic Recycling										
Grants/Aid: Computer/Electronic Recycling 19-5-1217	\$ 262,304	\$ 152,992	\$ 131,021	\$ 52,549	\$ 14,246			\$ 126,095	\$ 219,674	\$ 127,233
Computer/Electronic Recycling Total:	\$ 262,304	\$ 152,992	\$ 131,021	\$ 52,549	\$ 14,246			\$ 126,095	\$ 219,674	\$ 127,233
MISCELLANEOUS FUNDS TOTAL:										
	\$ 1,852,237	\$ 684,127	\$ 1,664,559	\$ 1,523,043	\$ 1,370,495	\$ 1,668,235	\$ 2,274,990	\$ 1,631,244	\$ 4,038,632	\$ 2,996,037
SPECIAL REVENUE FUNDS										
Hazardous Waste Permit Program										
Regular Salaries	\$ 615,999	\$ 726,393	\$ 723,587	\$ 1,034,493	\$ 901,596	\$ 915,232	\$ 821,254	\$ 810,361	\$ 773,987	\$ 774,282
Personal Services Matching	\$ 182,173	\$ 222,592	\$ 213,286	\$ 294,914	\$ 262,988	\$ 280,654	\$ 272,901	\$ 277,482	\$ 258,442	\$ 257,734
Overtime										
Operating Expenses	\$ 120,197	\$ 151,642	\$ 179,820	\$ 181,894	\$ 132,928	\$ 157,536	\$ 121,520	\$ 158,697	\$ 140,946	\$ 89,877
Travel-Conference Fees and Related Expenses	\$ 15,969	\$ 12,773	\$ 9,507	\$ 4,314	\$ 7,433	\$ 9,197	\$ 1,974	\$ 4,343	\$ 5,171	\$ 7,967
Professional Fees and Services		\$ 234							\$ 41	\$ 1,475
Capital Outlay	\$ 359			\$ 5,212						
Hazardous Waste Permit Program Total:	\$ 934,697	\$ 1,113,634	\$ 1,126,200	\$ 1,520,827	\$ 1,304,945	\$ 1,362,619	\$ 1,217,648	\$ 1,250,883	\$ 1,178,587	\$ 1,131,335
Fee Administration										
Regular Salaries	\$ 6,117,750									
Extra Help	\$ 2,821									
Personal Services Matching	\$ 1,793,715									
Operating Expenses	\$ 1,988,887									
Travel-Conference Fees and Related Expenses	\$ 99,787									
Professional Fees and Services	\$ 1,506,971									
Capital Outlay	\$ 90,009									
Fee Administration Total:	\$ 11,599,939									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Asbestos Control Program										
Regular Salaries	\$ 107,305	\$ 112,071	\$ 141,284	\$ 143,539	\$ 162,751	\$ 175,228	\$ 159,905	\$ 151,618	\$ 145,639	\$ 211,463
Personal Services Matching	\$ 36,826	\$ 39,521	\$ 42,986	\$ 45,720	\$ 51,717	\$ 56,169	\$ 54,147	\$ 54,284	\$ 53,054	\$ 77,375
Operating Expenses	\$ 5,794	\$ 3,591	\$ 3,835	\$ 3,497	\$ 10,169	\$ 23,352	\$ 7,090	\$ 7,596	\$ 9,692	\$ 1,569
Travel-Conference Fees and Related Expenses	\$ 2,692	\$ 940	\$ 1,215	\$ 2,082	\$ 1,640	\$ 800	\$ 805	\$ 1,097	\$ 1,498	\$ 498
Professional Fees and Services								\$ 425		
Grants/Aid: Asbestos Control 19-6-452								\$ 150,000		\$ 150,000
Capital Outlay			\$ 2,726							
Asbestos Control Program Total:	\$ 152,617	\$ 156,123	\$ 192,045	\$ 194,837	\$ 226,277	\$ 255,549	\$ 221,947	\$ 365,019	\$ 209,883	\$ 440,905
Regulated Substance Storage Tank Prog										
Regular Salaries	\$ 593,721	\$ 541,518	\$ 668,944	\$ 806,950	\$ 660,384	\$ 601,610	\$ 576,487	\$ 580,195	\$ 567,735	\$ 525,168
Personal Services Matching	\$ 176,996	\$ 181,371	\$ 201,354	\$ 250,668	\$ 215,819	\$ 198,157	\$ 197,456	\$ 205,198	\$ 208,177	\$ 205,865
Operating Expenses	\$ 46,974	\$ 42,952	\$ 57,804	\$ 56,705	\$ 46,271	\$ 51,562	\$ 51,065	\$ 50,978	\$ 59,349	\$ 39,376
Travel-Conference Fees and Related Expenses	\$ 2,542	\$ 4,466	\$ 480	\$ 50	\$ 50		\$ 2,236	\$ 317	\$ 55	\$ 193
Regulated Substance Storage Tank Prog Total:	\$ 820,233	\$ 770,307	\$ 928,582	\$ 1,114,373	\$ 922,524	\$ 851,328	\$ 827,244	\$ 836,689	\$ 835,316	\$ 770,601
State Marketing Brd for Recyclables Prog										
Regular Salaries	\$ 420	\$ 540	\$ 720	\$ 780	\$ 480	\$ 1,140	\$ 540	\$ 660	\$ 1,080	\$ 840
Personal Services Matching	\$ 32	\$ 41	\$ 55	\$ 60	\$ 37	\$ 87	\$ 41	\$ 50	\$ 83	\$ 64
Operating Expenses	\$ 8,385	\$ 5,925	\$ 9,846	\$ 3,943	\$ 9,851	\$ 7,919	\$ 5,091	\$ 6,230	\$ 6,042	\$ 11,189
Travel-Conference Fees and Related Expenses	\$ 1,423	\$ 3,163	\$ 2,037	\$ 991	\$ 550	\$ 2,503	\$ 437	\$ 1,004	\$ 1,037	\$ 875
Professional Fees and Services									\$ 40	
State Marketing Brd for Recyclables Prog Total:	\$ 10,260	\$ 9,669	\$ 12,659	\$ 5,773	\$ 10,917	\$ 11,650	\$ 6,109	\$ 7,944	\$ 8,282	\$ 12,968
PCE Cmsn Administrative Hearing Officer										
Regular Salaries	\$ 113,255									
Personal Services Matching	\$ 33,270									
Operating Expenses	\$ 67,080									
Travel-Conference Fees and Related Expenses	\$ 552									
PCE Cmsn Administrative Hearing Officer Total:	\$ 214,158									
SPECIAL REVENUE FUNDS TOTAL:	\$ 13,731,904	\$ 2,049,732	\$ 2,259,487	\$ 2,835,811	\$ 2,464,664	\$ 2,481,145	\$ 2,272,948	\$ 2,460,535	\$ 2,232,068	\$ 2,355,808
TRUST FUNDS										
Land Reclamation										
Operating Expenses				\$ 6,600				\$ 99,085	\$ 21,460	
Professional Fees and Services							\$ 424			
Land Reclamation Total:				\$ 6,600			\$ 99,510	\$ 21,460		
Mining Reclamation										
Operating Expenses	\$ 80,000				\$ 19,229	\$ 86,227		\$ 33,540		\$ 211
Mining Reclamation Total:	\$ 80,000				\$ 19,229	\$ 86,227		\$ 33,540		\$ 211
Fee Administration										
Regular Salaries		\$ 5,944,366	\$ 6,494,174	\$ 7,320,169	\$ 7,241,022	\$ 7,472,182	\$ 7,157,624	\$ 7,223,738	\$ 7,060,499	\$ 6,672,690

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Extra Help		\$ 29,341								
Personal Services Matching		\$ 1,853,247	\$ 1,883,593	\$ 2,137,241	\$ 2,252,294	\$ 2,384,741	\$ 2,385,175	\$ 2,483,035	\$ 2,472,603	\$ 2,374,000
Operating Expenses		\$ 888,084	\$ 929,892	\$ 633,300	\$ 832,163	\$ 881,052	\$ 839,084	\$ 847,215	\$ 587,883	\$ 806,067
Travel-Conference Fees and Related Expenses		\$ 96,397	\$ 49,243	\$ 38,358	\$ 17,104	\$ 29,755	\$ 21,161	\$ 28,568	\$ 18,064	\$ 35,372
Professional Fees and Services		\$ 910,349	\$ 1,500	\$ 27,275	\$ 27,108	\$ 121,500	\$ 225,688	\$ 51,894	\$ 223,857	\$ 416,920
Capital Outlay		\$ 1,091,266	\$ 1,070,713	\$ 888,179	\$ 1,015,025	\$ 834,745	\$ 910,413	\$ 1,312,471	\$ 1,050,000	\$ 1,163,981
Fee Administration Total:		\$ 10,813,049	\$ 10,429,115	\$ 11,044,522	\$ 11,384,716	\$ 11,723,975	\$ 11,539,145	\$ 11,946,920	\$ 11,412,906	\$ 11,469,030
Hazardous Waste Cleanup										
Regular Salaries	\$ 101,909	\$ 90,394	\$ 94,001	\$ 91,262	\$ 129,639	\$ 138,493	\$ 122,113	\$ 119,189	\$ 123,113	\$ 219,337
Personal Services Matching	\$ 31,821	\$ 30,933	\$ 30,444	\$ 31,179	\$ 40,295	\$ 43,644	\$ 40,609	\$ 41,614	\$ 42,540	\$ 76,815
Contractual Services	\$ 948,899	\$ 908,653	\$ 346,479	\$ 2,501,285	\$ 3,604,434	\$ 450,528	\$ 462,531	\$ 287,508	\$ 2,476,579	\$ 201,843
Data Processing Purchases	\$ 266,201	\$ 329,928	\$ 239,743	\$ 301,314	\$ 216,511	\$ 155,891	\$ 185,653	\$ 93,989	\$ 94,061	\$ 36,755
Operating Expenses	\$ 47,382	\$ 43,745	\$ 42,464	\$ 102,411	\$ 26,802	\$ 25,072	\$ 21,910	\$ 37,419	\$ 143,935	\$ 26,098
Travel-Conference Fees and Related Expenses	\$ 100									\$ 626
Professional Fees and Services			\$ 198,771							
Capital Outlay	\$ 146,087	\$ 140,688	\$ 63,462	\$ 58,176	\$ 227,704	\$ 153,902	\$ 28,450	\$ 101,322	\$ 193,941	
Hazardous Waste Cleanup Total:	\$ 1,542,399	\$ 1,544,341	\$ 1,015,364	\$ 3,085,627	\$ 4,245,384	\$ 967,529	\$ 861,266	\$ 681,040	\$ 3,074,171	\$ 561,475
Emergency Response Program										
Regular Salaries	\$ 69,877	\$ 75,672	\$ 80,214	\$ 85,816	\$ 87,734	\$ 95,031	\$ 86,541	\$ 40,414	\$ 72,533	
Personal Services Matching	\$ 21,664	\$ 23,745	\$ 23,652	\$ 25,495	\$ 27,157	\$ 29,676	\$ 27,691	\$ 19,026	\$ 26,237	
Contractual Services	\$ 4,018	\$ 19,345	\$ 7,136	\$ 9,705	\$ 41,439	\$ 59,061	\$ 23,429	\$ 5,861	\$ 43,389	
Operating Expenses	\$ 1,240	\$ 2,624	\$ 3,668	\$ 3,428	\$ 995	\$ 2,463	\$ 613	\$ 1,708	\$ 3,833	
Travel-Conference Fees and Related Expenses	\$ 1,848				\$ 90		\$ 120		\$ 964	
Emergency Response Program Total:	\$ 98,647	\$ 121,387	\$ 114,669	\$ 124,443	\$ 157,414	\$ 186,231	\$ 138,394	\$ 67,009	\$ 146,957	
Solid Waste Mgmt/Recycling Prog										
Regular Salaries	\$ 703,659	\$ 691,964	\$ 793,949	\$ 777,893	\$ 846,374	\$ 936,485	\$ 895,198	\$ 885,118	\$ 908,885	\$ 910,195
Personal Services Matching	\$ 215,719	\$ 223,645	\$ 230,441	\$ 235,164	\$ 258,708	\$ 290,837	\$ 291,068	\$ 298,514	\$ 302,036	\$ 302,324
Electronic Waste Recycling Infrast						\$ 2,005,591	\$ 2,500,000	\$ 2,430,682	\$ 1,564,336	\$ 2,500,000
Operating Expenses	\$ 117,232	\$ 120,336	\$ 116,563	\$ 106,084	\$ 104,544	\$ 104,440	\$ 102,931	\$ 97,152	\$ 82,799	\$ 106,064
Travel-Conference Fees and Related Expenses	\$ 9,151	\$ 11,964	\$ 5,402	\$ 5,325	\$ 925	\$ 5,594	\$ 2,336	\$ 1,693	\$ 1,587	\$ 4,654
Grants/Aid: Recycling Grants	\$ 3,350,026	\$ 3,507,936	\$ 3,811,191	\$ 3,910,051	\$ 3,733,081	\$ 4,491,115	\$ 4,032,246	\$ 3,523,048	\$ 3,571,290	
Refunds/Reimbursements										\$ 3,663,014
Capital Outlay	\$ 9,352	\$ 8,310	\$ 19,505	\$ 5,402	\$ 3,811			\$ 19,128		
Solid Waste Mgmt/Recycling Prog Total:	\$ 4,405,140	\$ 4,564,156	\$ 4,977,051	\$ 5,039,918	\$ 4,947,443	\$ 7,834,062	\$ 7,823,780	\$ 7,255,336	\$ 6,430,933	\$ 7,486,251
Petroleum Storage Tank Trust										
Regular Salaries	\$ 169,350	\$ 217,491	\$ 196,373	\$ 205,261	\$ 212,666	\$ 225,983	\$ 220,530	\$ 213,722	\$ 236,999	\$ 268,017
Personal Services Matching	\$ 44,770	\$ 59,027	\$ 52,767	\$ 56,865	\$ 59,291	\$ 61,863	\$ 67,112	\$ 67,455	\$ 72,857	\$ 82,168
Operating Expenses	\$ 5,570,505	\$ 5,798,584	\$ 6,072,382	\$ 7,848,067	\$ 7,808,666	\$ 4,759,959	\$ 7,294,829	\$ 5,183,793	\$ 5,634,000	\$ 4,853,568
Travel-Conference Fees and Related Expenses	\$ 649	\$ 1,725	\$ 399	\$ 40	\$ 35					
Professional Fees and Services	\$ 42,339	\$ 129,081	\$ 125,003	\$ 44,640	\$ 105,020	\$ 225,232	\$ 155,345	\$ 335,956	\$ 190,285	\$ 1,076,554
Capital Outlay		\$ 7,455								
Petroleum Storage Tank Trust Total:	\$ 5,827,613	\$ 6,213,363	\$ 6,446,924	\$ 8,154,873	\$ 8,185,679	\$ 5,273,038	\$ 7,737,817	\$ 5,800,925	\$ 6,134,142	\$ 6,280,308

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Landfill Post Closure Program										
Regular Salaries	\$ 263,822	\$ 265,593	\$ 261,535	\$ 272,241	\$ 269,452	\$ 290,644	\$ 284,833	\$ 287,161	\$ 246,720	\$ 238,352
Personal Services Matching	\$ 75,251	\$ 79,057	\$ 74,874	\$ 81,577	\$ 82,719	\$ 86,298	\$ 86,494	\$ 89,625	\$ 75,765	\$ 74,996
Contrual Services	\$ 22,010	\$ 237,373	\$ 385,354	\$ 184,931	\$ 172,321	\$ 47,420	\$ 65,411	\$ 152,694	\$ 1,960,953	\$ 2,425,673
Operating Expenses		\$ 206							\$ 37	\$ 42
Capital Outlay		\$ 4,093								
Landfill Post Closure Program Total:	\$ 361,083	\$ 586,323	\$ 721,762	\$ 538,749	\$ 524,492	\$ 424,362	\$ 436,738	\$ 529,481	\$ 2,283,475	\$ 2,739,063
Waste Tire Recycling Program										
Grants/Aid: Waste Tire Recycling Grant	\$ 4,551,975	\$ 4,739,529	\$ 4,742,854	\$ 4,203,125	\$ 5,371,348	\$ 4,845,779	\$ 5,020,757	\$ 5,063,154	\$ 4,811,610	\$ 5,313,513
Waste Tire Recycling Program Total:	\$ 4,551,975	\$ 4,739,529	\$ 4,742,854	\$ 4,203,125	\$ 5,371,348	\$ 4,845,779	\$ 5,020,757	\$ 5,063,154	\$ 4,811,610	\$ 5,313,513
Small Business Loans										
Loans	\$ 53,110	\$ 50,230	\$ 38,826	\$ 51,667		\$ 6,500	\$ 11,155			
Small Business Loans Total:	\$ 53,110	\$ 50,230	\$ 38,826	\$ 51,667		\$ 6,500	\$ 11,155			
Small Business Revolving Loan Prog Exp										
Regular Salaries	\$ 28,364	\$ 16,296	\$ 26,283	\$ 22,307	\$ 16,933					
Personal Services Matching	\$ 9,484	\$ 7,016	\$ 9,187	\$ 10,168	\$ 8,119	\$ 4,681				
Operating Expenses	\$ 9,200	\$ 9,822	\$ 1,066	\$ 2,157	\$ 275	\$ 566	\$ 60	\$ 1,004		\$ 309
Travel-Conference Fees and Related Expenses	\$ 3,511		\$ 394	\$ 505		\$ 35				\$ 1,243
Small Business Revolving Loan Prog Exp Total:	\$ 50,559	\$ 33,134	\$ 36,930	\$ 35,137	\$ 25,327	\$ 5,283	\$ 60	\$ 1,004		\$ 1,552
Performance Partnership Syst Exp										
Operating Expenses	\$ 11,822	\$ 116,448	\$ 21,229	\$ 19,785	\$ 18,359	\$ 34,143	\$ 14,482	\$ 12,926	\$ 46,093	\$ 72,959
Travel-Conference Fees and Related Expenses										
Professional Fees and Services	\$ 52,394	\$ 68,099	\$ 42,249	\$ 47,357	\$ 73,443	\$ 51,377	\$ 38,104	\$ 4,659		
Capital Outlay	\$ 984									\$ 19,388
Performance Partnership Syst Exp Total:	\$ 65,201	\$ 184,547	\$ 63,478	\$ 67,143	\$ 91,803	\$ 85,519	\$ 52,586	\$ 17,585	\$ 46,093	\$ 92,347
Environmental Settlement Trust										
Operating Expenses	\$ 380,037	\$ 519,842	\$ 29,716	\$ 21,279	\$ 22,112	\$ 22,112	\$ 22,112	\$ 71,991	\$ 76,542	\$ 251,573
Professional Fees and Services	\$ 61,000									
Capital Outlay	\$ 40,616								\$ 83,412	
Environmental Settlement Trust Total:	\$ 481,653	\$ 519,842	\$ 29,716	\$ 21,279	\$ 22,112	\$ 22,112	\$ 22,112	\$ 71,991	\$ 159,954	\$ 251,573
PCE Cmsn Administrative Hearing Officer										
Regular Salaries		\$ 115,784	\$ 122,266	\$ 130,471	\$ 60,081	\$ 43,225	\$ 41,738	\$ 113,984	\$ 147,915	\$ 152,060
Personal Services Matching		\$ 35,357	\$ 35,342	\$ 37,876	\$ 18,906	\$ 17,807	\$ 17,869	\$ 36,404	\$ 42,628	\$ 43,456
Operating Expenses		\$ 56,613	\$ 32,799	\$ 46,568	\$ 28,551	\$ 24,543	\$ 29,018	\$ 30,224	\$ 18,547	\$ 7,980
Travel-Conference Fees and Related Expenses		\$ 2,115	\$ 760	\$ 1,000					\$ 755	\$ 776
Professional Fees and Services						\$ 16,470	\$ 31,235	\$ 6,656	\$ 200	\$ 200
PCE Cmsn Administrative Hearing Officer Total:		\$ 209,870	\$ 191,167	\$ 215,914	\$ 107,539	\$ 102,046	\$ 119,860	\$ 187,268	\$ 210,045	\$ 204,472
Fee Administration Non-Haz Clean Up										
Operating Expenses										\$ 12,395
Fee Administration Non-Haz Clean Up Total:										\$ 12,395

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Nonmunicipal Domestic Sewage Treatment										
Operating Expenses										\$ 16,700
Nonmunicipal Domestic Sewage Treatment Total:										\$ 16,700
<i>TRUST FUNDS TOTAL:</i>	\$ 17,517,379	\$ 29,579,771	\$ 28,807,856	\$ 32,588,997	\$ 35,082,485	\$ 31,562,661	\$ 33,763,672	\$ 31,754,762	\$ 34,731,747	\$ 34,428,890
Arkansas Department of Environmental Quality TOTAL:	\$ 47,964,317	\$ 46,018,314	\$ 44,993,170	\$ 50,194,588	\$ 53,947,685	\$ 49,816,569	\$ 50,832,828	\$ 47,894,674	\$ 52,723,756	\$ 50,403,684

ARKANSAS LOTTERY COMMISSION

*Established on Wednesday, July 01, 2009: Established the Arkansas Lottery Commission.
Abolished on Thursday, February 26, 2015: The Arkansas Lottery Commission is abolished.*

TRUST FUNDS

AR Lottery Cmsn-Oper

Regular Salaries				\$ 1,817,549						
Personal Services Matching				\$ 361,181						
Operating Expenses			\$ 11,657	\$ 1,420,696						
Professional Fees and Services				\$ 214,655						
Capital Outlay				\$ 100,475						
AR Lottery Cmsn-Oper Total:			\$ 11,657	\$ 3,914,555						

TRUST FUNDS TOTAL: \$ 11,657 \$ 3,914,555

Arkansas Lottery Commission TOTAL: \$ 11,657 \$ 3,914,555

DEPARTMENT OF FINANCE AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL DIVISION

CASH FUNDS

ABC Administration - Cash Operations

Operating Expenses	\$ 3,244	\$ 388		\$ 2,085	\$ 2,048	\$ 2,030	\$ 2,693			
ABC Administration - Cash Operations Total:	\$ 3,244	\$ 388		\$ 2,085	\$ 2,048	\$ 2,030	\$ 2,693			

CASH FUNDS TOTAL: \$ 3,244 \$ 388 \$ 2,085 \$ 2,048 \$ 2,030 \$ 2,693

GENERAL REVENUE

ABC Administration - State Operations

Regular Salaries	\$ 464,835	\$ 474,597	\$ 458,469	\$ 503,892	\$ 507,578	\$ 556,574	\$ 540,215	\$ 587,757	\$ 606,350	\$ 533,860
Extra Help	\$ 1,541	\$ 2,184	\$ 2,744	\$ 2,296	\$ 2,236	\$ 3,488	\$ 1,476	\$ 2,547	\$ 2,486	\$ 1,968
Personal Services Matching	\$ 105,269	\$ 113,631	\$ 108,653	\$ 115,384	\$ 116,963	\$ 154,514	\$ 172,006	\$ 191,624	\$ 192,572	\$ 181,613

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 80,873	\$ 85,673	\$ 83,620	\$ 74,542	\$ 69,836	\$ 69,085	\$ 73,912	\$ 77,761	\$ 79,607	\$ 85,615
Travel-Conference Fees and Related Expenses	\$ 2,549	\$ 4,986	\$ 1,355		\$ 391	\$ 797	\$ 20	\$ 849		
ABC Administration - State Operations Total:	\$ 655,067	\$ 681,070	\$ 654,841	\$ 696,114	\$ 697,004	\$ 784,457	\$ 787,629	\$ 860,538	\$ 881,015	\$ 803,056
GENERAL REVENUE TOTAL:	\$ 655,067	\$ 681,070	\$ 654,841	\$ 696,114	\$ 697,004	\$ 784,457	\$ 787,629	\$ 860,538	\$ 881,015	\$ 803,056
SPECIAL REVENUE FUNDS										
Spirituos and Vinous Beverages										
Operating Expenses								\$ 2,457	\$ 26,358	\$ 56,363
Capital Outlay									\$ 8,686	\$ 4,940
Spirituos and Vinous Beverages Total:								\$ 2,457	\$ 35,044	\$ 61,303
SPECIAL REVENUE FUNDS TOTAL:								\$ 2,457	\$ 35,044	\$ 61,303
Department of Finance and Administration - Alcoholic Beverage Control Division TOTAL:	\$ 658,311	\$ 681,459	\$ 654,841	\$ 698,199	\$ 699,052	\$ 786,487	\$ 790,321	\$ 862,994	\$ 916,059	\$ 864,359
DEPARTMENT OF FINANCE AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL ENFORCEMENT DIVISION										
FEDERAL FUNDS										
ABC Enforcement - Federal Operations										
Operating Expenses	\$ 52,503	\$ 52,635	\$ 37,026	\$ 42,460	\$ 64,356	\$ 60,321	\$ 52,840	\$ 38,731	\$ 11,854	
Travel-Conference Fees and Related Expenses	\$ 2,127	\$ 1,571	\$ 7,100	\$ 2,579	\$ 4,272	\$ 192	\$ 788	\$ 187		
Grants/Aid: ABC Enforcement Federal-(612)	\$ 113,899	\$ 228,392	\$ 275,201	\$ 137,975	\$ 371,046	\$ 373,961	\$ 219,107	\$ 53,245		
ABC Enforcement - Federal Operations Total:	\$ 168,528	\$ 282,598	\$ 319,327	\$ 183,013	\$ 439,674	\$ 434,474	\$ 272,735	\$ 92,163	\$ 11,854	
FEDERAL FUNDS TOTAL:	\$ 168,528	\$ 282,598	\$ 319,327	\$ 183,013	\$ 439,674	\$ 434,474	\$ 272,735	\$ 92,163	\$ 11,854	
GENERAL REVENUE										
ABC Enforcement - State Operations										
Regular Salaries	\$ 697,701	\$ 680,833	\$ 699,275	\$ 726,900	\$ 734,355	\$ 849,220	\$ 843,313	\$ 829,988	\$ 839,445	\$ 809,303
Personal Services Matching	\$ 185,967	\$ 207,645	\$ 206,875	\$ 220,814	\$ 227,848	\$ 267,126	\$ 303,747	\$ 323,184	\$ 327,612	\$ 316,318
Marketing & Redistribution Proceeds		\$ 645	\$ 3,108							
Operating Expenses	\$ 85,480	\$ 112,016	\$ 98,459	\$ 103,382	\$ 103,724	\$ 116,685	\$ 117,988	\$ 122,555	\$ 123,436	\$ 111,839
Capital Outlay	\$ 55,491	\$ 13,385	\$ 61,544	\$ 36,152	\$ 61,521	\$ 42,269	\$ 170,270	\$ 21,384		\$ 91,892
ABC Enforcement - State Operations Total:	\$ 1,024,639	\$ 1,014,525	\$ 1,069,261	\$ 1,087,247	\$ 1,127,449	\$ 1,275,300	\$ 1,435,317	\$ 1,297,110	\$ 1,290,494	\$ 1,329,351
GENERAL REVENUE TOTAL:	\$ 1,024,639	\$ 1,014,525	\$ 1,069,261	\$ 1,087,247	\$ 1,127,449	\$ 1,275,300	\$ 1,435,317	\$ 1,297,110	\$ 1,290,494	\$ 1,329,351
Department of Finance and Administration - Alcoholic Beverage Control Enforcement Division TOTAL:	\$ 1,193,167	\$ 1,297,123	\$ 1,388,588	\$ 1,270,260	\$ 1,567,123	\$ 1,709,775	\$ 1,708,053	\$ 1,389,273	\$ 1,302,348	\$ 1,329,351

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
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DEPARTMENT OF FINANCE AND ADMINISTRATION - BUILDING AUTHORITY DIVISION

Established on Friday, February 26, 2016: The Building Authority Division is established within the Department of Finance and Administration.

CASH FUNDS

Justice Building Construction - Cash										
Professional Fees and Services										\$ 17,481
Debt Service										\$ 737,075
Justice Building Construction - Cash Total:										\$ 754,556
Cash in State Treasury										
Operating Expenses										\$ 183,034
Professional Fees and Services										\$ 26,660
Cash in State Treasury Total:										\$ 209,694

CASH FUNDS TOTAL: \$ 964,250

GENERAL REVENUE

DFA-Building Authority-State Operations										
Regular Salaries										\$ 1,572,814
Personal Services Matching										\$ 528,308
Operating Expenses										\$ 37,243
Travel-Conference Fees and Related Expenses										\$ 1,577
DFA-Building Authority-State Operations Total:										\$ 2,139,942

GENERAL REVENUE TOTAL: \$ 2,139,942

MISCELLANEOUS FUNDS

Building Maintenance										
Regular Salaries										\$ 1,363,525
Extra Help										\$ 10,776
Personal Services Matching										\$ 557,840
Overtime										\$ 210
Marketing & Redistribution Proceeds										\$ 132
Operating Expenses										\$ 5,803,072
Travel-Conference Fees and Related Expenses										\$ 400
Professional Fees and Services										\$ 24,288
Debt Service										\$ 1,507,768
Building Maintenance Total:										\$ 9,268,010
Justice Building Operations										
Regular Salaries										\$ 72,306
Personal Services Matching										\$ 31,339
Operating Expenses										\$ 502,587

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Justice Building Operations Total:										\$ 606,231
Justice Building Maintenance										
Operating Expenses										\$ 79,818
Professional Fees and Services										\$ 33,430
Justice Building Maintenance Total:										\$ 113,248
Critical Maintenance										
Operating Expenses										\$ 1,001,357
Professional Fees and Services										\$ 38,158
Critical Maintenance Total:										\$ 1,039,515
Sustainable Bldg Revolving Loan										
Operating Expenses										\$ 71,344
Professional Fees and Services										\$ 5,409
Sustainable Bldg Revolving Loan Total:										\$ 76,753
MISCELLANEOUS FUNDS TOTAL:										\$ 11,103,757
Department of Finance and Administration - Building Authority Division TOTAL:										\$ 14,207,950

DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER

CASH FUNDS										
DFA Disbursing-Misc Cash Transfers										
Operating Expenses	\$ 28,809				\$ 1,502		\$ 9,959	\$ 8,655		\$ 29,988
Data Processing	\$ 3,870									
Grants/Aid: Albert Pike Recreation Area Disaster					\$ 91,419					
Grants/Aid: Fire Prevention Comm Grants							\$ 4,000			\$ 9,654
Refunds-Investments-Fund Transfers						\$ 60,000	\$ 661,000			
DFA Disbursing-Misc Cash Transfers Total:	\$ 32,679				\$ 92,921	\$ 60,000	\$ 674,959	\$ 8,655		\$ 39,642
CASH FUNDS TOTAL:	\$ 32,679				\$ 92,921	\$ 60,000	\$ 674,959	\$ 8,655		\$ 39,642
FEDERAL FUNDS										
Disaster Assistance - Federal										
Grants/Aid: Disaster Assistance IA DR 0614 Federal	\$ 38,043		\$ 20,680			\$ 5,990				
Disaster Assistance - Federal Total:	\$ 38,043		\$ 20,680			\$ 5,990				
FEDERAL FUNDS TOTAL:	\$ 38,043		\$ 20,680			\$ 5,990				

GENERAL REVENUE

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Council of State Government										
Operating Expenses	\$ 95,896	\$ 98,773	\$ 102,724	\$ 106,833	\$ 111,106	\$ 115,550	\$ 118,854	\$ 119,154	\$ 119,306	\$ 119,445
Council of State Government Total:	\$ 95,896	\$ 98,773	\$ 102,724	\$ 106,833	\$ 111,106	\$ 115,550	\$ 118,854	\$ 119,154	\$ 119,306	\$ 119,445
Natl Conference of State Legislatures										
Operating Expenses	\$ 117,052	\$ 128,202	\$ 139,076	\$ 145,311	\$ 150,985	\$ 151,847	\$ 151,847	\$ 152,616	\$ 152,616	\$ 155,538
Natl Conference of State Legislatures Total:	\$ 117,052	\$ 128,202	\$ 139,076	\$ 145,311	\$ 150,985	\$ 151,847	\$ 151,847	\$ 152,616	\$ 152,616	\$ 155,538
Natl Assoc of State Budget Officers										
Operating Expenses	\$ 14,300	\$ 14,700	\$ 15,141	\$ 15,595		\$ 16,545	\$ 17,000	\$ 17,500	\$ 18,000	\$ 18,500
Natl Assoc of State Budget Officers Total:	\$ 14,300	\$ 14,700	\$ 15,141	\$ 15,595		\$ 16,545	\$ 17,000	\$ 17,500	\$ 18,000	\$ 18,500
Southern Growth Policies Board										
Operating Expenses	\$ 25,556	\$ 26,834	\$ 26,834	\$ 26,834	\$ 26,834	\$ 26,834	\$ 26,834	\$ 26,834	\$ 26,834	
Southern Growth Policies Board Total:	\$ 25,556	\$ 26,834	\$ 26,834	\$ 26,834	\$ 26,834	\$ 26,834	\$ 26,834	\$ 26,834	\$ 26,834	
National Governors Association										
Operating Expenses	\$ 80,600	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800
National Governors Association Total:	\$ 80,600	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800
Interstate Planning Grants										
Grants/Aid: Interstate Metro Plan § 19-5-302(9)	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
Interstate Planning Grants Total:	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
State and Local Legal Center										
Operating Expenses	\$ 6,250	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
State and Local Legal Center Total:	\$ 6,250	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
Southern States Energy Board										
Operating Expenses	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027
Southern States Energy Board Total:	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027	\$ 31,027
AR Public Administration Consortium										
Professional Fees and Services	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
AR Public Administration Consortium Total:	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
AGA/Vocational Prog Certification Exp										
Grants/Aid: Assoc General Contractors § 19-5-302(9)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
AGA/Vocational Prog Certification Exp Total:	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Fire Prevention Commission Grants										
Operating Expenses		\$ 3,308	\$ 5,960	\$ 4,418	\$ 4,612	\$ 14,276	\$ 14,232	\$ 16,771	\$ 16,558	\$ 12,610
Grants/Aid: Fire Prevention Comm § 19-5-302(9)	\$ 27,577	\$ 14,378	\$ 16,354	\$ 19,499	\$ 22,954	\$ 15,187	\$ 10,575	\$ 13,229	\$ 12,961	\$ 11,984
Fire Prevention Commission Grants Total:	\$ 27,577	\$ 17,686	\$ 22,314	\$ 23,917	\$ 27,566	\$ 29,463	\$ 24,807	\$ 30,000	\$ 29,519	\$ 24,594
Interstate Mining Comp										
Operating Expenses	\$ 13,219	\$ 14,880	\$ 14,880	\$ 16,496	\$ 16,496	\$ 17,912	\$ 17,912	\$ 14,900	\$ 17,046	\$ 17,170
Interstate Mining Comp Total:	\$ 13,219	\$ 14,880	\$ 14,880	\$ 16,496	\$ 16,496	\$ 17,912	\$ 17,912	\$ 14,900	\$ 17,046	\$ 17,170

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Natl Conf of Insurance Legislators										
Operating Expenses	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Natl Conf of Insurance Legislators Total:	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Natl Conference on Uniform State Laws										
Operating Expenses	\$ 40,829	\$ 38,727	\$ 37,757	\$ 44,941	\$ 44,536	\$ 45,283	\$ 43,507	\$ 41,883	\$ 42,888	\$ 42,203
Natl Conference on Uniform State Laws Total:	\$ 40,829	\$ 38,727	\$ 37,757	\$ 44,941	\$ 44,536	\$ 45,283	\$ 43,507	\$ 41,883	\$ 42,888	\$ 42,203
Hospital Payments										
Grants/Aid: DHS Research Grants § 19-5-302(9)						\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 693,000
Hospital Payments Total:						\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 693,000
Low Level Radioive Waste Comp										
Operating Expenses	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Low Level Radioive Waste Comp Total:	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Museum of Discovery Grant										
Grants/Aid: Museum of Discovery § 19-5-302(9)	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Museum of Discovery Grant Total:	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Child Abuse/Rape/Domestic Violence Contr										
Refunds/Reimbursements	\$ 65,657	\$ 63,767	\$ 63,767	\$ 63,767	\$ 63,767	\$ 63,767	\$ 63,767	\$ 63,767	\$ 63,767	\$ 63,117
Child Abuse/Rape/Domestic Violence Contr Total:	\$ 65,657	\$ 63,767	\$ 63,767	\$ 63,767	\$ 63,767	\$ 63,767	\$ 63,767	\$ 63,767	\$ 63,767	\$ 63,117
Child Welfare Restructuring										
Refunds/Reimbursements	\$ 293,554	\$ 274,400	\$ 274,400	\$ 274,400	\$ 274,400	\$ 274,400	\$ 274,400	\$ 274,400	\$ 274,400	\$ 271,604
Child Welfare Restructuring Total:	\$ 293,554	\$ 274,400	\$ 274,400	\$ 274,400	\$ 274,400	\$ 274,400	\$ 274,400	\$ 274,400	\$ 274,400	\$ 271,604
Arkansas Wine Producers Council										
Grants/Aid: AR Wine Producer Council § 19-5-302(9)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Arkansas Wine Producers Council Total:	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
So Regional Education Board										
Operating Expenses	\$ 190,400	\$ 187,900	\$ 209,550	\$ 201,550	\$ 201,550	\$ 201,550	\$ 201,550	\$ 201,550	\$ 201,550	\$ 204,453
So Regional Education Board Total:	\$ 190,400	\$ 187,900	\$ 209,550	\$ 201,550	\$ 201,550	\$ 201,550	\$ 201,550	\$ 201,550	\$ 201,550	\$ 204,453
National Center for State Courts										
Operating Expenses	\$ 105,660	\$ 111,304	\$ 111,811	\$ 114,682	\$ 116,860	\$ 120,753	\$ 124,640	\$ 126,936	\$ 128,738	\$ 130,991
National Center for State Courts Total:	\$ 105,660	\$ 111,304	\$ 111,811	\$ 114,682	\$ 116,860	\$ 120,753	\$ 124,640	\$ 126,936	\$ 128,738	\$ 130,991
The Energy Council										
Operating Expenses	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 38,400	\$ 38,400	\$ 38,400
The Energy Council Total:	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 38,400	\$ 38,400	\$ 38,400
Multi-State Tax Commission										
Operating Expenses	\$ 220,872	\$ 226,748	\$ 238,163	\$ 241,012	\$ 252,739	\$ 256,453	\$ 256,030	\$ 260,170	\$ 264,430	\$ 268,926
Multi-State Tax Commission Total:	\$ 220,872	\$ 226,748	\$ 238,163	\$ 241,012	\$ 252,739	\$ 256,453	\$ 256,030	\$ 260,170	\$ 264,430	\$ 268,926
Federation of Tax Administrators										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 15,558	\$ 16,185	\$ 16,908	\$ 16,908	\$ 15,908	\$ 15,408	\$ 16,908	\$ 16,908	\$ 16,908	\$ 16,908
Federation of Tax Administrators Total:	\$ 15,558	\$ 16,185	\$ 16,908	\$ 16,908	\$ 15,908	\$ 15,408	\$ 16,908	\$ 16,908	\$ 16,908	\$ 16,908
Natl Assoc of Attorneys General										
Operating Expenses	\$ 29,161	\$ 30,269	\$ 31,177	\$ 32,112	\$ 33,075	\$ 34,068	\$ 35,090	\$ 36,143	\$ 37,227	\$ 38,344
Natl Assoc of Attorneys General Total:	\$ 29,161	\$ 30,269	\$ 31,177	\$ 32,112	\$ 33,075	\$ 34,068	\$ 35,090	\$ 36,143	\$ 37,227	\$ 38,344
Assoc of Racing Commissioners										
Operating Expenses	\$ 15,000	\$ 15,000	\$ 19,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
Assoc of Racing Commissioners Total:	\$ 15,000	\$ 15,000	\$ 19,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
Intensive Care Nursery										
Grants/Aid: DHS ACH ICU Nursery § 19-5-302(9)						\$ 1,233,600	\$ 1,233,600	\$ 1,233,600	\$ 1,233,600	\$ 1,220,594
Intensive Care Nursery Total:						\$ 1,233,600	\$ 1,233,600	\$ 1,233,600	\$ 1,233,600	\$ 1,220,594
Southern Governors Association										
Operating Expenses	\$ 18,168	\$ 22,813	\$ 22,126	\$ 30,706	\$ 40,000	\$ 40,000	\$ 40,000	\$ 129,000	\$ 71,000	
Southern Governors Association Total:	\$ 18,168	\$ 22,813	\$ 22,126	\$ 30,706	\$ 40,000	\$ 40,000	\$ 40,000	\$ 129,000	\$ 71,000	
Intrastate Metro Planning Grants										
Grants/Aid: Intrastate MetroPlan § 19-5-302(9)	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
Intrastate Metro Planning Grants Total:	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
Public Defender Contr										
Professional Fees and Services	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372
Public Defender Contr Total:	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372	\$ 34,372
Reproductive Health Monitoring										
Grants/Aid: ACH Reproductive Health § 19-5-302(9)						\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 594,000
Reproductive Health Monitoring Total:						\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 594,000
Criminal Detention Committee Expenses										
Operating Expenses	\$ 5,467	\$ 4,189	\$ 8,570	\$ 5,013	\$ 4,173	\$ 5,077	\$ 3,924	\$ 3,468	\$ 3,885	\$ 3,393
Criminal Detention Committee Expenses Total:	\$ 5,467	\$ 4,189	\$ 8,570	\$ 5,013	\$ 4,173	\$ 5,077	\$ 3,924	\$ 3,468	\$ 3,885	\$ 3,393
Agricultural Marketing Grants										
Grants/Aid: Agri Marketing Grants § 19-5-302(9)	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000
Agricultural Marketing Grants Total:	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000
Planning and Development Grants										
Grants/Aid: Planning/Development Grants § 19-5-302(9)	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000
Planning and Development Grants Total:	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000
Transportation of Juvenile Offenders										
Grants/Aid: Juvenile Offenders Transp § 19-5-302(9)	\$ 107,840	\$ 114,016	\$ 136,129	\$ 146,290	\$ 178,065	\$ 184,731	\$ 165,539	\$ 156,428	\$ 163,513	\$ 138,117
Transportation of Juvenile Offenders Total:	\$ 107,840	\$ 114,016	\$ 136,129	\$ 146,290	\$ 178,065	\$ 184,731	\$ 165,539	\$ 156,428	\$ 163,513	\$ 138,117
Burn Center										
Grants/Aid: ACH Burn Center 19-5-302 (9)						\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 990,000

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Burn Center Total:						\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 990,000
Delta Regional Authority										
Operating Expenses		\$ 159,524	\$ 138,759	\$ 111,222	\$ 111,511	\$ 119,089	\$ 111,553	\$ 130,086	\$ 132,151	\$ 195,006
Delta Regional Authority Total:		\$ 159,524	\$ 138,759	\$ 111,222	\$ 111,511	\$ 119,089	\$ 111,553	\$ 130,086	\$ 132,151	\$ 195,006
SETTLEMENT PAYMENT										
Claims	\$ 44,000,000									
SETTLEMENT PAYMENT Total:	\$ 44,000,000									
Prostate Cancer										
Grants/Aid: Prostate Cancer Foundation § 19-5-302(9)	\$ 156,578	\$ 156,394	\$ 156,007	\$ 139,327	\$ 137,689	\$ 132,203	\$ 127,983	\$ 122,702	\$ 119,797	\$ 123,947
Prostate Cancer Total:	\$ 156,578	\$ 156,394	\$ 156,007	\$ 139,327	\$ 137,689	\$ 132,203	\$ 127,983	\$ 122,702	\$ 119,797	\$ 123,947
Innovation & Product Development										
Refunds/Reimbursements						\$ 103,921				
Refunds-Investments-Fund Transfers							\$ 227,518	\$ 229,000	\$ 274,999	
Innovation & Product Development Total:						\$ 103,921	\$ 227,518	\$ 229,000	\$ 274,999	
Arkansas Sports Hall of Fame										
Grants/Aid: Sports Hall of Fame § 19-5-302(9)		\$ 75,000		\$ 75,000						
Arkansas Sports Hall of Fame Total:		\$ 75,000		\$ 75,000						
GENERAL REVENUE TOTAL:	\$ 46,887,593	\$ 3,130,011	\$ 3,117,792	\$ 3,181,615	\$ 3,156,958	\$ 6,838,153	\$ 6,932,962	\$ 7,043,144	\$ 7,021,439	\$ 6,685,949
STATE CENTRAL SERVICES FUND										
86TH SESS CLAIMS-HSC										
Claims	\$ 200,000									
86TH SESS CLAIMS-HSC Total:	\$ 200,000									
STATE CENTRAL SERVICES FUND TOTAL:	\$ 200,000									
MISCELLANEOUS FUNDS										
Disaster Assistance Grants										
Grants/Aid: DIS ASST 0702 H2 19-5-1006	\$ 577,852									
Grants/Aid: DIS ASST 07-13 RA §19-5-1006		\$ 716								
Grants/Aid: DIS ASST 07-36 IA §19-5-1006		\$ 73,278								
Grants/Aid: DIS ASST 0737 PA 19-5-1006		\$ 26,605								
Grants/Aid: DIS ASST 0813 HZ ACA 19-5-1006			\$ 1,516,855							
Grants/Aid: DIS ASST 0814 RA ACA 19-5-1006			\$ 849,378	\$ 13,933	\$ 281					
Grants/Aid: DIS ASST 0817 RA ACA 19-5-1006			\$ 122,813		\$ 3,480					
Grants/Aid: DIS ASST 0819 RA ACA 19-5-1006			\$ 1,532,570	\$ 29,322		\$ 21				
Grants/Aid: DIS ASST 0827 PA ACA 19-5-1006			\$ 6,896							
Grants/Aid: DIS ASST 0828 PA ACA 19-5-1006			\$ 45,560							
Grants/Aid: DIS ASST 0831 IA ACA 19-5-1006			\$ 892,257							
Grants/Aid: DIS ASST 0843 PA ACA 19-5-1006			\$ 954,927	\$ 2,035,863	\$ 1,788,113	\$ 491,013	\$ 33,824	\$ 68,342	\$ 42,669	

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: DIS ASST 0901 HZ ACA 19-5-1006			\$ 206,085							
Grants/Aid: DIS ASST 0903 RA ACA 19-5-1006			\$ 260,104	\$ 110,532	\$ 900,006	\$ 62,535				
Grants/Aid: DIS ASST 0904 HZ ACA 19-5-1006			\$ 119,104							
Grants/Aid: DIS ASST 0906 RA ACA 19-5-1006			\$ 56,272	\$ 1,507						
Grants/Aid: DIS ASST 0907 PA ACA 19-5-1006			\$ 22,124							
Grants/Aid: DIS ASST 0909 PA ACA 19-5-1006			\$ 246,006	\$ 91,415	\$ 58,634	\$ 6,250				
Grants/Aid: DIS ASST 0910 PA ACA 19-5-1006			\$ 206,329	\$ 108,203	\$ 119,455	\$ 8,122	\$ 6,563			
Grants/Aid: DIS ASST 0911 PA ACA 19-5-1006			\$ 155,627	\$ 47,324	\$ 82,580		\$ 2,002	\$ 104,158	\$ 14,516	
Grants/Aid: DIS ASST 0912 HZ ACA 19-5-1006				\$ 140,289						
Grants/Aid: DIS ASST 0915 PA ACA 19-5-1006			\$ 226,533							
Grants/Aid: DIS ASST 0916 PA ACA 19-5-1006			\$ 76,676							
Grants/Aid: DIS ASST 0917 IA ACA 19-5-1006			\$ 363,442	\$ 546,986						
Grants/Aid: DIS ASST 0918 RA ACA 19-5-1006				\$ 30,932	\$ 385					
Grants/Aid: DIS ASST 0919 PA ACA 19-5-1006			\$ 172,475	\$ 10,906,971	\$ 9,832,300	\$ 6,800,923	\$ 155,104	\$ 4,881,848	\$ 4,834	\$ 261,834
Grants/Aid: DIS ASST 0923 IA ACA 19-5-1006				\$ 34,104						
Grants/Aid: DIS ASST 0928 PA ACA 19-5-1006				\$ 13,676	\$ 133,013	\$ 70,768		\$ 467,522	\$ 18,914	
Grants/Aid: DIS ASST 0933 IA ACA 19-5-1006				\$ 66,846	\$ 3,100					
Grants/Aid: DIS ASST 0935 IA ACA 19-5-1006				\$ 278,954	\$ 18,886	\$ 2,060	\$ 2,680			
Grants/Aid: DIS ASST 0938 PA ACA 19-5-1006				\$ 201,323	\$ 479,661	\$ 266,105	\$ 133,534	\$ 42,334	\$ 56,014	\$ 29,524
Grants/Aid: DIS ASST 0942 IA ACA 19-5-1006				\$ 360,122						
Grants/Aid: DIS ASST 0943 HZ ACA 19-5-1006				\$ 163,399						
Grants/Aid: DIS ASST 1001 RA ACA 19-5-1006				\$ 8,715	\$ 169					
Grants/Aid: DIS ASST 1002 RA ACA 19-5-1006				\$ 275						
Grants/Aid: DIS ASST 1004 RA ACA 19-5-1006				\$ 12						
Grants/Aid: DIS ASST 1005 HZ ACA 19-5-1006				\$ 45,310						
Grants/Aid: DIS ASST 1008 RA ACA 19-5-1006				\$ 5,332						
Grants/Aid: DIS ASST 1012 HZ ACA 19-5-1006					\$ 1,672,602					
Grants/Aid: DIS ASST 1013 IA ACA 19-5-1006				\$ 142,210						
Grants/Aid: DIS ASST 1018 HZ ACA 19-5-1006					\$ 443,051					
Grants/Aid: DIS ASST 1019 RA ACA 19-5-1006					\$ 8,615					
Grants/Aid: DIS ASST 1020 PA ACA 19-5-1006					\$ 127,217					
Grants/Aid: DIS ASST 1023 PA ACA 19-5-1006				\$ 27,092						
Grants/Aid: DIS ASST 1024 PA ACA 19-5-1006				\$ 53,493						
Grants/Aid: DIS ASST 1025 PA ACA 19-5-1006				\$ 145,821						
Grants/Aid: DIS ASST 1029 PA ACA 19-5-1006				\$ 44,998						
Grants/Aid: DIS ASST 1030 PA ACA 19-5-1006				\$ 21,300						
Grants/Aid: DIS ASST 1031 IA ACA 19-5-1006				\$ 649,385	\$ 102,746					
Grants/Aid: DIS ASST 1034 PA ACA 19-5-1006					\$ 85,684					
Grants/Aid: DIS ASST 1101 PA ACA 19-5-1006					\$ 171,904					
Grants/Aid: DIS ASST 1103 RA ACA 19-5-1006					\$ 506					
Grants/Aid: DIS ASST 1104 IA ACA 19-5-1006					\$ 122,140					
Grants/Aid: DIS ASST 1105 HZ ACA 19-5-1006					\$ 45,557					
Grants/Aid: DIS ASST 1106 PA ACA 19-5-1006					\$ 367,319	\$ 1,439,111	\$ 136,201	\$ 54,037		\$ 101,825
Grants/Aid: DIS ASST 1107 PA ACA 19-5-1006					\$ 203,033	\$ 324,607	\$ 663,862	\$ 29,482		
Grants/Aid: DIS ASST 1108 PA ACA 19-5-1006					\$ 166,061	\$ 44,214	\$ 194			
Grants/Aid: DIS ASST 1111 HZ ACA 19-5-1006					\$ 145,657					

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: DIS ASST 1113 HZ ACA 19-5-1006						\$ 510,400				
Grants/Aid: DIS ASST 1121 PA ACA 19-5-1006						\$ 107,824				
Grants/Aid: DIS ASST 1127 PA ACA 19-5-1006					\$ 3,054	\$ 48,612				
Grants/Aid: DIS ASST 1128 PA ACA 19-5-1006					\$ 3,726	\$ 37,893				
Grants/Aid: DIS ASST 1134 IA ACA 19-5-1006					\$ 25,000	\$ 107,893	\$ 1,250			
Grants/Aid: DIS ASST 1191 RA ACA 19-5-1006					\$ 1,893					
Grants/Aid: DIS ASST 1197 HZ ACA 19-5-1006					\$ 350,000					
Grants/Aid: DIS ASST 1201 HZ ACA 19-5-1006							\$ 1,973,116			
Grants/Aid: DIS ASST 1204 HZ ACA 19-5-1006							\$ 84,688			
Grants/Aid: DIS ASST 1220 IA ACA 19-5-1006							\$ 2,117,632	\$ 3,638		
Grants/Aid: DIS ASST 1527 RA ACA 19-5-1006										\$ 21,181
Grants/Aid: DIS ASST 1603 RA ACA 19-5-1006										\$ 3,869
Grants/Aid: DIS ASST 1604-PA-ACA 19-5-1006										\$ 22,007
Grants/Aid: DIS ASST 1606 HZ ACA 19-5-1006										\$ 37,500
Grants/Aid: DIS ASST 1610 PA ACA 19-5-1006										\$ 7,014
Grants/Aid: DIS ASST 1611 IA ACA 19-5-1006										\$ 26,976
Grants/Aid: DIS ASST 1613 PA ACA 19-5-1006										\$ 18,223
Grants/Aid: DIS ASST 9111 HZ ACA 19-5-1006				\$ 1,925,052						
Grants/Aid: DIS ASST DR 12-25 PA §19-5-1006							\$ 32,323	\$ 37,130		
Grants/Aid: DIS ASST DR 13-06 PA ACA 19-5-1006							\$ 10,742		\$ 43,898	
Grants/Aid: DIS ASST DR 13-12 PA ACA 19-5-1006							\$ 1,559	\$ 550,702	\$ 496,187	\$ 43,514
Grants/Aid: DIS ASST DR 13-15 IA ACA 19-5-1006							\$ 143,545			
Grants/Aid: DIS ASST DR 13-16 PA ACA 19-5-1006							\$ 13,030			
Grants/Aid: DIS ASST DR 13-18 PA ACA 19-5-1006							\$ 24,721	\$ 28,478		
Grants/Aid: DIS ASST DR 13-22 PA ACA 19-5-1006							\$ 12,518			
Grants/Aid: DIS ASST DR 13-24 PA ACA 19-5-1006								\$ 108,956	\$ 24,277	
Grants/Aid: DIS ASST DR 14-2 IA ACA 19-5-1006									\$ 41,560	
Grants/Aid: DIS ASST DR 14-26 PA ACA 19-5-1006								\$ 68,531		
Grants/Aid: DIS ASST DR 14-33 IA ACA 19-5-1006									\$ 176,306	
Grants/Aid: DIS ASST DR 14-34 IA ACA 19-5-1006									\$ 247,360	
Grants/Aid: DIS ASST DR 14-35 PA ACA 19-5-1006									\$ 396,086	
Grants/Aid: DIS ASST DR 14-36 PA ACA 19-5-1006									\$ 24,516	
Grants/Aid: DIS ASST DR 14-41 PA ACA 19-5-1006									\$ 94,964	\$ 12,620
Grants/Aid: DIS ASST DR 14-49 PA ACA 19-5-1006									\$ 89,283	\$ 159,373
Grants/Aid: DIS ASST DR 14-50 PA ACA 19-5-1006									\$ 60,490	\$ 370,355
Grants/Aid: DIS ASST DR 14-51 PA ACA 19-5-1006									\$ 24,587	\$ 6,507
Grants/Aid: DIS ASST DR 14-52 PA ACA 19-5-1006									\$ 27,500	
Grants/Aid: DIS ASST DR 14-53 PA ACA 19-5-1006									\$ 31,641	
Grants/Aid: DIS ASST DR 14-54 PA ACA 19-5-1006									\$ 100,516	\$ 37,675
Grants/Aid: DIS ASST DR 14-55 PA ACA 19-5-1006									\$ 171,381	
Grants/Aid: DIS ASST DR 1504 HZ ACA 19-5-1006									\$ 25,000	
Grants/Aid: DIS ASST DR 1505 HZ ACA 19-5-1006									\$ 69,414	
Grants/Aid: DIS ASST DR 1513 PA ACA 19-5-1006									\$ 45,076	\$ 692,388
Grants/Aid: DIS ASST DR 1514 PA ACA 19-5-1006									\$ 44,902	\$ 374,261
Grants/Aid: Dis Asst DR 1516 PA ACA 19-5-1006									\$ 45,051	
Grants/Aid: DIS ASST DR 1529 HZ ACA 19-5-1006										\$ 170,000

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: DIS ASST DR 1540 PA ACA 19-5-106										\$ 34,816
Grants/Aid: DIS ASST EO 12-03 HZ §19-5-1006							\$ 113,250			
Grants/Aid: DIS ASST EO 13-01 RA ACA 19-5-1006							\$ 9,952	\$ 2,205		
Grants/Aid: DIS ASST EO 13-03 HZ ACA 19-5-1006							\$ 78,541			
Grants/Aid: DIS ASST EO 13-04 RA ACa 19-5-1006							\$ 4,535	\$ 58		
Grants/Aid: DIS ASST EO 13-08 RA ACA 19-5-106							\$ 727	\$ 11,762		
Grants/Aid: DIS ASST EO 13-09 HZ ACA 19-5-1006								\$ 1,691,745		
Grants/Aid: DIS ASST EO 13-10 HZ ACA 19-5-1006								\$ 190,189		
Grants/Aid: DIS ASST EO 13-13 HZ ACA 19-5-1006								\$ 126,046		
Grants/Aid: DIS Asst EO 13-14 RA ACA 19-5-1006								\$ 15,972		
Grants/Aid: DIS ASST EO 13-16 HZ ACA 19-5-1006								\$ 44,875		
Grants/Aid: DIS ASST EO 13-17 HZ ACA 19-5-1006								\$ 16,585		
Grants/Aid: DIS ASST EO 13-18 HZ ACA 19-5-1006								\$ 223,770		
Grants/Aid: DIS ASST EO 13-19 HZ ACA 19-5-1006								\$ 26,976		
Grants/Aid: DIS ASST EO 13-21 RA ACA 19-5-1006								\$ 35,218	\$ 2,044	
Grants/Aid: DIS ASST EO 14-01 RA ACA 19-5-1006								\$ 378		
Grants/Aid: DIS ASST EO 14-03 HZ ACA 19-5-1006								\$ 152,765		
Grants/Aid: DIS ASST EO 14-07 PA ACA 19-5-1006								\$ 107,396	\$ 13,538	
Grants/Aid: DIS ASST EO 14-12 RA ACA 19-5-1006									\$ 923	
Grants/Aid: DIS ASST EO 14-13 HZ ACA 19-5-1006									\$ 1,915,845	
Grants/Aid: DIS ASST EO 1510 HZ ACA 19-5-1006									\$ 50,000	
Grants/Aid: DIS ASST EO 1511 RA ACA 19-5-1006									\$ 3,063	\$ 35,233
Grants/Aid: DIS ASST EO 1512 HZ ACA 19-5-1006									\$ 42,304	
Grants/Aid: DIS ASST EO 1515 HZ ACA 19-5-1006									\$ 48,343	
Grants/Aid: DIS ASST EO 1521 HZ ACA 19-5-1006										\$ 699,615
Grants/Aid: DIS ASST EO 1523 AZ ACA 19-5-1006										\$ 31,831
Grants/Aid: DIS ASST EO 1596 HZ ACA 19-5-1006										\$ 1,998,856
Grants/Aid: Dis Asst IA 1520 PA ACA 19-5-1006									\$ 115	\$ 44,606
Grants/Aid: DIS AST EO 14-02 RA ACA 19-5-1006								\$ 6,273		
Grants/Aid: Disaster Assist 0717 HZ §19-5-1006		\$ 508,046								
Grants/Aid: Disaster Assist 0732 PA		\$ 15,147								
Grants/Aid: Disaster Assist 0733 IA		\$ 49,437								
Grants/Aid: Disaster Assist 0734 IA		\$ 120,226								
Grants/Aid: Disaster Assist 0801 IA §19-5-1006		\$ 146,537								
Grants/Aid: Disaster Assist 0802 HZ §19-5-1006		\$ 159,000								
Grants/Aid: Disaster Assist 0803 PA §19-5-1006		\$ 109,339		\$ 55,118	\$ 11,566					
Grants/Aid: Disaster Assist 0804 IA §19-5-1006		\$ 228,642	\$ 9,349							
Grants/Aid: Disaster Assist 0805 RA §19-5-1006		\$ 192,754								
Grants/Aid: Disaster Assist 0808 RA §19-5-1006		\$ 72,080	\$ 69,248	\$ 36,574	\$ 15,843					
Grants/Aid: Disaster Assist 0810 RA §19-5-1006			\$ 3,676	\$ 7,547						
Grants/Aid: Disaster Assist 0820 IA §19-5-1006		\$ 18,614								
Grants/Aid: Disaster Assist 0822 IA §19-5-1006		\$ 10,466	\$ 3,188							
Grants/Aid: Disaster Assist 0823 IA §19-5-1006		\$ 179,697	\$ 235,355	\$ 5,200						
Grants/Aid: Disaster Assist 0824 IA §19-5-1006			\$ 91,603							
Grants/Aid: Disaster Assist 0825 IA §19-5-1006		\$ 1,955	\$ 71,568							
Grants/Aid: Disaster Assist 0891 RA §19-5-1006		\$ 1,985								

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Disaster Assistance 0622 PA	\$ 122,364		\$ 40,051		\$ 207,531	\$ 1,383				
Grants/Aid: Disaster Assistance 0019 PA									\$ 64,709	
Grants/Aid: Disaster Assistance 0115 PA					\$ 10,186	\$ 582				
Grants/Aid: Disaster Assistance 0206					\$ 15,215	\$ 1,442				
Grants/Aid: Disaster Assistance 0301	\$ 502,440						\$ 5,838			
Grants/Aid: Disaster Assistance 0332 HM						\$ 4,117				
Grants/Aid: Disaster Assistance 0414 PA	\$ 505,338				\$ 54,209		\$ 199,970		\$ 75,459	
Grants/Aid: Disaster Assistance 0443 PA	\$ 13,169			\$ 2,149	\$ 98,379	\$ 520			\$ 26	
Grants/Aid: Disaster Assistance 0452 PA	\$ 35,358									
Grants/Aid: Disaster Assistance 0521 RA (Katrina)		\$ 3,698			\$ 162,113					
Grants/Aid: Disaster Assistance 0601 HZ	\$ 6,155									
Grants/Aid: Disaster Assistance 0605 RA	\$ 20									
Grants/Aid: Disaster Assistance 0606 IA	\$ 4,982	\$ 3,982								
Grants/Aid: Disaster Assistance 0608 HZ	\$ 92,500									
Grants/Aid: Disaster Assistance 0611 IA	\$ 22,279									
Grants/Aid: Disaster Assistance 0612 HZ	\$ 1,404,762	\$ 30,255								
Grants/Aid: Disaster Assistance 0614 IA	\$ 24,346		\$ 3,067							
Grants/Aid: Disaster Assistance 0614 RA	\$ 2,380									
Grants/Aid: Disaster Assistance 0615 IA	\$ 35,973									
Grants/Aid: Disaster Assistance 0616 HZ	\$ 750,000									
Grants/Aid: Disaster Assistance 0616 IA	\$ 10,764									
Grants/Aid: Disaster Assistance 0618 PA	\$ 15,558									
Grants/Aid: Disaster Assistance 0623 IA	\$ 51,773									
Grants/Aid: Disaster Assistance 0626 IA	\$ 460,016									
Grants/Aid: Disaster Assistance 0627 PA	\$ 29,514									
Grants/Aid: Disaster Assistance 0629 PA	\$ 27,062									
Grants/Aid: Disaster Assistance 0630 PA	\$ 15,002									
Grants/Aid: Disaster Assistance 0701 RA § 19-5-1006	\$ 1,957	\$ 345								
Grants/Aid: Disaster Assistance 0703 HZ §19-5-1006	\$ 42,625									
Grants/Aid: Disaster Assistance 0703 IA § 19-5-1006	\$ 142,833									
Grants/Aid: Disaster Assistance 0704 RA §19-5-1006	\$ 9,057	\$ 62,420								
Grants/Aid: Disaster Assistance 0706 HZ § 19-5-1006	\$ 27,935									
Grants/Aid: Disaster Assistance 0706 PA § 19-5-1006	\$ 160,130	\$ 139,888		\$ 36,702						
Grants/Aid: Disaster Assistance 0707 RA § 19-5-1006		\$ 312								
Grants/Aid: Disaster Assistance 0708 HZ § 19-5-1006		\$ 1,940,072	\$ 1,000							
Grants/Aid: Disaster Assistance 0711 HZ		\$ 63,259								
Grants/Aid: Disaster Assistance 0712 IA §19-5-1006	\$ 409,920	\$ 8,450	\$ 3,886							
Grants/Aid: Disaster Assistance 0715 HZ § 19-5-1006	\$ 21,823	\$ 230,145	\$ 53,255							
Grants/Aid: Disaster Assistance 0724 PA § 19-5-1006	\$ 39,347									
Grants/Aid: Disaster Assistance 0725 PA § 19-5-1006		\$ 69,980								
Grants/Aid: Disaster Assistance 0726 IA § 19-5-1006		\$ 16,374								
Grants/Aid: Disaster Assistance 1114 HZ 19-5-1006						\$ 1,249,513				
Grants/Aid: Disaster Assistance 1115 RA 19-5-1006						\$ 50,000				
Grants/Aid: Disaster Assistance 1116 RA 19-5-1006						\$ 745				
Grants/Aid: Disaster Assistance 1140 IA 19-5-1006						\$ 908,617	\$ 7,827			
Grants/Aid: Disaster Assistance 1141 PA 19-5-1006						\$ 106,645				

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Disaster Asst 1210 PA §19-5-1006						\$ 555,057	\$ 2,266,760	\$ 948,376	\$ 992,942	\$ 160,378
Grants/Aid: Disaster Asst 1211 PA §19-5-1006						\$ 72,314			\$ 93,444	
Disaster Assistance Grants Total:	\$ 5,565,236	\$ 4,483,704	\$ 8,617,281	\$ 18,393,986	\$ 18,040,870	\$ 13,279,288	\$ 8,236,488	\$ 10,045,748	\$ 5,719,695	\$ 5,401,983
Marketing and Redistribution										
Refunds/Reimbursements	\$ 185,565	\$ 206,572	\$ 194,382	\$ 201,887	\$ 259,130	\$ 253,099	\$ 466,674	\$ 332,732	\$ 472,030	\$ 391,326
Marketing and Redistribution Total:	\$ 185,565	\$ 206,572	\$ 194,382	\$ 201,887	\$ 259,130	\$ 253,099	\$ 466,674	\$ 332,732	\$ 472,030	\$ 391,326
Information Network of Arkansas										
Operating Expenses		\$ 64,541	\$ 6,102	\$ 58,500	\$ 70,269	\$ 36,000	\$ 6,800	\$ 41,540	\$ 52,704	\$ 98,704
Grants/Aid: Information Network of AR 19-5-1074	\$ 88,059				\$ 74,500	\$ 69,900	\$ 20,000	\$ 44,000	\$ 24,500	
Information Network of Arkansas Total:	\$ 88,059	\$ 64,541	\$ 6,102	\$ 58,500	\$ 144,769	\$ 105,900	\$ 26,800	\$ 85,540	\$ 77,204	\$ 98,704
Arkansas Sheriff's Association										
Grants/Aid: Co Alc/Drug/Crime Prevention 19-5-1083	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 585,012	\$ 422,644	\$ 387,898
Arkansas Sheriff's Association Total:	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 585,012	\$ 422,644	\$ 387,898
Co Public Emp Blanket Bond Prg										
Operating Expenses									\$ 54,040	\$ 107,450
Co Public Emp Blanket Bond Prg Total:									\$ 54,040	\$ 107,450
Municipal Public Emp Blanket Bnd Prg										
Operating Expenses									\$ 104,685	\$ 215,810
Municipal Public Emp Blanket Bnd Prg Total:									\$ 104,685	\$ 215,810
Supplemental County Aid										
Grants/Aid: County Highway Improvement Act 1100/07		\$ 12,000,000								
Supplemental County Aid Total:		\$ 12,000,000								
Supplemental Municipal Aid										
Grants/Aid: City Highway Improvement Act 1100/07		\$ 12,000,000								
Supplemental Municipal Aid Total:		\$ 12,000,000								
Juvenile Detention Facilities										
Grants/Aid: Juv Det Fac Craighead Co 19-5-1034	\$ 29,998	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167
Grants/Aid: Juv Det Fac Crittenden Co 19-5-1034	\$ 29,998	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167
Grants/Aid: Juv Det Fac Faulkner Co 19-5-1034	\$ 20,003	\$ 20,783	\$ 20,783	\$ 20,783	\$ 20,783	\$ 20,783	\$ 20,783	\$ 20,783	\$ 20,783	\$ 20,783
Grants/Aid: Juv Det Fac Garland Co 19-5-1034	\$ 27,502	\$ 28,574	\$ 28,574	\$ 28,574	\$ 28,574	\$ 28,574	\$ 28,574	\$ 28,574	\$ 28,574	\$ 28,574
Grants/Aid: Juv Det Fac Independence Co 19-5-1034	\$ 29,998	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167
Grants/Aid: Juv Det Fac Jefferson Co 19-5-1034	\$ 29,998	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167
Grants/Aid: Juv Det Fac Miller Co 19-5-1034	\$ 29,998	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167
Grants/Aid: Juv Det Fac Miss Co 19-5-1034	\$ 16,256	\$ 16,891	\$ 16,891	\$ 16,891	\$ 16,891	\$ 16,891	\$ 16,891	\$ 16,891	\$ 16,891	\$ 16,891
Grants/Aid: Juv Det Fac Pulaski Co 19-5-1034	\$ 29,998	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167
Grants/Aid: Juv Det Fac Sebastian Co 19-5-1034	\$ 29,998	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167
Grants/Aid: Juv Det Fac Washington Co 19-5-1034	\$ 29,998	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167
Grants/Aid: Juv Det Fac Yell Co 19-5-1034	\$ 29,998	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167
Grants/Aid: Juv Det Facility Benton Co 19-5-1034	\$ 21,253	\$ 22,082	\$ 22,082	\$ 22,082	\$ 22,082	\$ 22,082	\$ 22,082	\$ 22,082	\$ 22,082	\$ 22,082
Grants/Aid: Juvenile Detention Facilities 19-5-1034	\$ 29,998	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167	\$ 31,167

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Juvenile Detention Facilities Total:	\$ 384,994	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Governor's Emergency Proclamations										
Grants/Aid: Misc Rev Emerg Proc DFA Disb § 19-5-1009	\$ 725,000	\$ 314,031	\$ 235,500	\$ 12,000	\$ 57,500	\$ 2,000	\$ 7,500	\$ 362,500	\$ 50,000	\$ 500,000
Governor's Emergency Proclamations Total:	\$ 725,000	\$ 314,031	\$ 235,500	\$ 12,000	\$ 57,500	\$ 2,000	\$ 7,500	\$ 362,500	\$ 50,000	\$ 500,000
Purchase of Vehicles										
Purchase of Vehicles	\$ 1,324,107	\$ 1,380,284	\$ 1,399,769	\$ 1,426,008	\$ 1,442,753	\$ 1,430,301	\$ 1,430,322	\$ 707,523	\$ 1,291,962	\$ 1,143,599
Purchase of Vehicles Total:	\$ 1,324,107	\$ 1,380,284	\$ 1,399,769	\$ 1,426,008	\$ 1,442,753	\$ 1,430,301	\$ 1,430,322	\$ 707,523	\$ 1,291,962	\$ 1,143,599
MISCELLANEOUS FUNDS TOTAL:										
	\$ 8,647,961	\$ 31,224,132	\$ 11,228,034	\$ 20,867,381	\$ 20,720,021	\$ 15,845,588	\$ 10,942,784	\$ 12,519,055	\$ 8,592,259	\$ 8,646,770
SPECIAL REVENUE FUNDS										
Firemen/Police Offcr Pension & Relief Fd										
Grants/Aid: Fire & Police Pension - Addl Alloc							\$ 39,151	\$ 2,313,522	\$ 2,422,922	\$ 1,797,768
Grants/Aid: Fire & Police Pension-Future Supplement							\$ 1,994,670	\$ 3,550,190	\$ 4,140,857	\$ 4,584,508
Grants/Aid: Fire & Police Pension-Police Supplement								\$ 676,200	\$ 664,200	\$ 660,000
Grants/Aid: Fire/Police Pension/Relief §19-6-454 Claims	\$ 30,272,289	\$ 34,619,019	\$ 31,125,816	\$ 32,112,537	\$ 30,777,522	\$ 32,380,656	\$ 34,013,236	\$ 35,960,833	\$ 36,204,325	\$ 38,313,914
				\$ 21,676						
Firemen/Police Offcr Pension & Relief Fd Total:	\$ 30,272,289	\$ 34,619,019	\$ 31,125,816	\$ 32,134,213	\$ 30,777,522	\$ 32,380,656	\$ 36,047,057	\$ 42,500,745	\$ 43,432,304	\$ 45,356,190
Fire Protection Services - Addtl Funding										
Grants/Aid: Fire Prot Prem-Arkansas-(620)	\$ 87,593	\$ 71,022	\$ 87,575	\$ 79,935	\$ 87,430	\$ 86,381	\$ 95,896	\$ 95,345	\$ 94,811	\$ 109,858
Grants/Aid: Fire Prot Prem-Ashley-(620)	\$ 178,264	\$ 101,122	\$ 142,862	\$ 157,696	\$ 131,759	\$ 143,659	\$ 208,619	\$ 154,775	\$ 151,777	\$ 194,136
Grants/Aid: Fire Prot Prem-Baxter-(620)	\$ 193,593	\$ 161,564	\$ 174,938	\$ 193,368	\$ 194,292	\$ 182,112	\$ 230,174	\$ 236,100	\$ 200,084	\$ 204,888
Grants/Aid: Fire Prot Prem-Benton-(620)	\$ 440,287	\$ 335,231	\$ 415,988	\$ 410,373	\$ 394,906	\$ 435,569	\$ 487,998	\$ 485,481	\$ 472,391	\$ 493,603
Grants/Aid: Fire Prot Prem-Boone-(620)	\$ 148,227	\$ 137,074	\$ 161,922	\$ 154,138	\$ 163,509	\$ 161,687	\$ 180,280	\$ 185,173	\$ 163,045	\$ 203,434
Grants/Aid: Fire Prot Prem-Bradley-(620)	\$ 50,699	\$ 54,663	\$ 53,765	\$ 52,962	\$ 57,584	\$ 54,692	\$ 57,105	\$ 61,402	\$ 62,993	\$ 52,698
Grants/Aid: Fire Prot Prem-Calhoun-(620)	\$ 42,871	\$ 60,743	\$ 47,361	\$ 58,553	\$ 60,989	\$ 48,544	\$ 65,469	\$ 45,413	\$ 85,973	\$ 61,694
Grants/Aid: Fire Prot Prem-Carroll-(620)	\$ 97,942	\$ 80,455	\$ 110,742	\$ 100,436	\$ 108,382	\$ 119,856	\$ 118,851	\$ 101,030	\$ 139,384	\$ 122,205
Grants/Aid: Fire Prot Prem-Chicot-(620)	\$ 63,355	\$ 45,401	\$ 46,267	\$ 47,213	\$ 63,532	\$ 60,872	\$ 64,602	\$ 64,099	\$ 69,440	\$ 57,949
Grants/Aid: Fire Prot Prem-Clark-(620)	\$ 97,436	\$ 107,573	\$ 90,555	\$ 116,863	\$ 144,521	\$ 125,146	\$ 135,904	\$ 140,235	\$ 142,482	\$ 170,156
Grants/Aid: Fire Prot Prem-Clay-(620)	\$ 112,076	\$ 89,346	\$ 95,857	\$ 149,966	\$ 84,311	\$ 177,767	\$ 86,230	\$ 122,745	\$ 139,622	\$ 105,545
Grants/Aid: Fire Prot Prem-Cleburne-(620)	\$ 125,257	\$ 75,124	\$ 115,582	\$ 135,365	\$ 111,038	\$ 124,744	\$ 121,483	\$ 153,336	\$ 118,534	\$ 142,287
Grants/Aid: Fire Prot Prem-Cleveland-(620)	\$ 71,268	\$ 59,838	\$ 63,651	\$ 70,809	\$ 78,841	\$ 70,856	\$ 70,249	\$ 75,205	\$ 98,764	\$ 82,845
Grants/Aid: Fire Prot Prem-Columbia-(620)	\$ 143,340	\$ 120,471	\$ 132,210	\$ 125,094	\$ 150,306	\$ 129,280	\$ 146,081	\$ 159,353	\$ 153,890	\$ 176,028
Grants/Aid: Fire Prot Prem-Conway-(620)	\$ 128,804	\$ 95,807	\$ 77,081	\$ 144,052	\$ 105,596	\$ 112,782	\$ 124,060	\$ 126,651	\$ 120,277	\$ 164,527
Grants/Aid: Fire Prot Prem-Craighead-(620)	\$ 247,453	\$ 285,221	\$ 309,159	\$ 318,691	\$ 307,457	\$ 322,275	\$ 359,255	\$ 376,570	\$ 350,317	\$ 386,704
Grants/Aid: Fire Prot Prem-Crawford-(620)	\$ 212,535	\$ 186,536	\$ 224,519	\$ 208,618	\$ 205,762	\$ 227,698	\$ 244,489	\$ 249,395	\$ 239,391	\$ 255,126
Grants/Aid: Fire Prot Prem-Crittenden-(620)	\$ 120,337	\$ 124,276	\$ 120,205	\$ 123,477	\$ 89,583	\$ 316,931	\$ 120,033	\$ 136,129	\$ 226,427	\$ 161,826
Grants/Aid: Fire Prot Prem-Cross-(620)	\$ 100,807	\$ 68,975	\$ 71,793	\$ 90,263	\$ 68,910	\$ 91,908	\$ 123,337	\$ 100,420	\$ 94,871	\$ 96,219
Grants/Aid: Fire Prot Prem-Dallas-(620)	\$ 47,203	\$ 37,755	\$ 45,406	\$ 50,719	\$ 42,020	\$ 49,837	\$ 51,224	\$ 58,783	\$ 53,984	\$ 57,134
Grants/Aid: Fire Prot Prem-Desha-(620)	\$ 72,905	\$ 49,899	\$ 65,836	\$ 57,888	\$ 39,032	\$ 68,196	\$ 111,586	\$ 45,046	\$ 44,343	\$ 108,268
Grants/Aid: Fire Prot Prem-Drew-(620)	\$ 77,666	\$ 86,143	\$ 76,862	\$ 75,853	\$ 89,275	\$ 79,174	\$ 70,914	\$ 94,995	\$ 69,417	\$ 146,634
Grants/Aid: Fire Prot Prem-Faulkner-(620)	\$ 281,185	\$ 201,324	\$ 235,283	\$ 236,522	\$ 294,802	\$ 259,599	\$ 277,512	\$ 291,093	\$ 227,492	\$ 334,729
Grants/Aid: Fire Prot Prem-Franklin-(620)	\$ 82,241	\$ 51,490	\$ 45,928	\$ 85,405	\$ 167,890	\$ 105,542	\$ 189,265	\$ 93,332	\$ 130,240	\$ 134,031

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Fire Prot Prem-Fulton-(620)	\$ 66,088	\$ 58,474	\$ 39,708	\$ 50,968	\$ 216,707	\$ 97,187	\$ 106,440	\$ 105,312	\$ 99,400	\$ 121,854
Grants/Aid: Fire Prot Prem-Garland-(620)	\$ 352,970	\$ 288,997	\$ 320,885	\$ 344,368	\$ 274,326	\$ 407,328	\$ 384,108	\$ 412,308	\$ 374,497	\$ 424,121
Grants/Aid: Fire Prot Prem-Grant-(620)	\$ 117,457	\$ 97,851	\$ 129,027	\$ 116,101	\$ 102,266	\$ 143,056	\$ 142,485	\$ 133,715	\$ 147,859	\$ 134,396
Grants/Aid: Fire Prot Prem-Greene-(620)	\$ 95,727	\$ 155,908	\$ 118,517	\$ 157,602	\$ 143,005	\$ 170,832	\$ 155,204	\$ 180,864	\$ 185,205	\$ 169,814
Grants/Aid: Fire Prot Prem-Hempstead-(620)	\$ 232,330	\$ 160,671	\$ 189,481	\$ 192,465	\$ 213,979	\$ 209,314	\$ 222,133	\$ 235,015	\$ 242,987	\$ 244,203
Grants/Aid: Fire Prot Prem-Hot Spring-(620)	\$ 148,786	\$ 121,698	\$ 153,786	\$ 172,510	\$ 131,169	\$ 173,055	\$ 163,855	\$ 187,330	\$ 184,007	\$ 186,890
Grants/Aid: Fire Prot Prem-Howard-(620)	\$ 69,957	\$ 94,678	\$ 66,171	\$ 76,923	\$ 77,624	\$ 108,070	\$ 84,006	\$ 97,310	\$ 92,918	\$ 98,127
Grants/Aid: Fire Prot Prem-Independence-(620)	\$ 250,031	\$ 156,811	\$ 222,998	\$ 209,575	\$ 192,803	\$ 209,529	\$ 243,829	\$ 245,412	\$ 222,188	\$ 265,096
Grants/Aid: Fire Prot Prem-Izard-(620)	\$ 94,354	\$ 76,718	\$ 115,259	\$ 92,684	\$ 100,942	\$ 100,779	\$ 111,027	\$ 114,278	\$ 107,262	\$ 119,527
Grants/Aid: Fire Prot Prem-Jackson-(620)	\$ 111,752	\$ 98,057	\$ 102,457	\$ 94,004	\$ 110,482	\$ 108,995	\$ 101,806	\$ 110,049	\$ 102,475	\$ 128,979
Grants/Aid: Fire Prot Prem-Jefferson-(620)	\$ 240,312	\$ 183,134	\$ 276,412	\$ 235,128	\$ 231,739	\$ 284,541	\$ 314,789	\$ 301,822	\$ 258,886	\$ 316,845
Grants/Aid: Fire Prot Prem-Johnson-(620)	\$ 129,474	\$ 89,478	\$ 104,794	\$ 112,800	\$ 110,485	\$ 116,956	\$ 125,652	\$ 91,836	\$ 142,296	\$ 120,934
Grants/Aid: Fire Prot Prem-Lafayette-(620)	\$ 83,134	\$ 60,795	\$ 59,073	\$ 80,920	\$ 83,894	\$ 64,128	\$ 85,156	\$ 98,910	\$ 88,611	\$ 80,604
Grants/Aid: Fire Prot Prem-Lawrence-(620)	\$ 105,287	\$ 81,372	\$ 72,993	\$ 114,007	\$ 102,610	\$ 106,427	\$ 123,104	\$ 125,857	\$ 106,981	\$ 132,498
Grants/Aid: Fire Prot Prem-Lee-(620)	\$ 76,640	\$ 60,277	\$ 70,864	\$ 61,152	\$ 67,382	\$ 75,957	\$ 118,605	\$ 85,356	\$ 96,999	\$ 111,820
Grants/Aid: Fire Prot Prem-Lincoln-(620)	\$ 129,004	\$ 109,083	\$ 99,973	\$ 107,289	\$ 129,786	\$ 137,596	\$ 142,557	\$ 139,910	\$ 139,187	\$ 137,954
Grants/Aid: Fire Prot Prem-Little River-(620)	\$ 97,084	\$ 54,121	\$ 58,491	\$ 59,317	\$ 72,168	\$ 121,129	\$ 88,702	\$ 88,977	\$ 66,757	\$ 112,565
Grants/Aid: Fire Prot Prem-Logan-(620)	\$ 109,372	\$ 105,043	\$ 119,914	\$ 102,164	\$ 107,134	\$ 118,622	\$ 128,922	\$ 131,726	\$ 126,286	\$ 138,744
Grants/Aid: Fire Prot Prem-Lonoke-(620)	\$ 198,368	\$ 210,300	\$ 158,722	\$ 176,446	\$ 184,430	\$ 170,202	\$ 236,820	\$ 199,140	\$ 199,831	\$ 259,908
Grants/Aid: Fire Prot Prem-Madison-(620)	\$ 115,729	\$ 86,162	\$ 86,644	\$ 109,156	\$ 108,249	\$ 101,229	\$ 111,255	\$ 123,257	\$ 113,409	\$ 123,977
Grants/Aid: Fire Prot Prem-Marion-(620)	\$ 109,747	\$ 89,909	\$ 114,484	\$ 112,530	\$ 100,588	\$ 118,008	\$ 119,796	\$ 126,401	\$ 117,591	\$ 109,891
Grants/Aid: Fire Prot Prem-Miller-(620)	\$ 96,767	\$ 129,474	\$ 138,368	\$ 67,285	\$ 77,049	\$ 168,248	\$ 381,020	\$ 180,763	\$ 131,362	\$ 144,853
Grants/Aid: Fire Prot Prem-Mississippi-(620)	\$ 188,272	\$ 162,704	\$ 155,914	\$ 188,281	\$ 189,629	\$ 230,721	\$ 168,185	\$ 265,904	\$ 176,577	\$ 228,051
Grants/Aid: Fire Prot Prem-Monroe-(620)	\$ 80,155	\$ 33,301	\$ 60,300	\$ 51,211	\$ 55,304	\$ 53,658	\$ 77,453	\$ 57,580	\$ 68,843	\$ 90,016
Grants/Aid: Fire Prot Prem-Montgomery-(620)	\$ 55,844	\$ 58,403	\$ 62,911	\$ 100,488	\$ 73,258	\$ 77,088	\$ 80,309	\$ 78,156	\$ 89,988	\$ 87,498
Grants/Aid: Fire Prot Prem-Nevada-(620)	\$ 66,718	\$ 51,462	\$ 59,032	\$ 59,943	\$ 62,804	\$ 64,235	\$ 72,570	\$ 68,663	\$ 70,781	\$ 79,782
Grants/Aid: Fire Prot Prem-Newton-(620)	\$ 89,810	\$ 48,089	\$ 71,938	\$ 68,811	\$ 73,033	\$ 74,201	\$ 69,926	\$ 72,620	\$ 85,231	\$ 96,735
Grants/Aid: Fire Prot Prem-Ouachita-(620)	\$ 162,704	\$ 106,438	\$ 137,667	\$ 99,384	\$ 108,741	\$ 219,602	\$ 164,822	\$ 176,192	\$ 163,985	\$ 127,126
Grants/Aid: Fire Prot Prem-Perry-(620)	\$ 72,632	\$ 55,244	\$ 57,933	\$ 61,902	\$ 66,894	\$ 71,262	\$ 80,209	\$ 68,458	\$ 83,607	\$ 82,879
Grants/Aid: Fire Prot Prem-Phillips-(620)	\$ 123,313	\$ 101,637	\$ 120,880	\$ 116,309	\$ 119,780	\$ 121,459	\$ 136,957	\$ 140,911	\$ 133,752	\$ 155,166
Grants/Aid: Fire Prot Prem-Pike-(620)	\$ 104,190	\$ 68,217	\$ 77,585	\$ 106,911	\$ 82,656	\$ 94,327	\$ 117,609	\$ 109,009	\$ 98,670	\$ 121,704
Grants/Aid: Fire Prot Prem-Poinsett-(620)	\$ 143,022	\$ 103,723	\$ 119,912	\$ 115,655	\$ 110,425	\$ 138,844	\$ 150,042	\$ 136,917	\$ 150,441	\$ 140,543
Grants/Aid: Fire Prot Prem-Polk-(620)	\$ 133,676	\$ 83,654	\$ 81,129	\$ 102,606	\$ 115,292	\$ 124,645	\$ 96,775	\$ 147,611	\$ 125,269	\$ 125,889
Grants/Aid: Fire Prot Prem-Pope-(620)	\$ 183,678	\$ 162,233	\$ 165,357	\$ 203,110	\$ 177,630	\$ 204,446	\$ 218,034	\$ 219,859	\$ 191,190	\$ 250,143
Grants/Aid: Fire Prot Prem-Prairie-(620)	\$ 99,531	\$ 73,160	\$ 84,663	\$ 89,169	\$ 89,017	\$ 94,634	\$ 100,328	\$ 103,433	\$ 103,703	\$ 107,439
Grants/Aid: Fire Prot Prem-Pulaski-(620)	\$ 655,498	\$ 565,540	\$ 583,270	\$ 681,494	\$ 641,911	\$ 675,314	\$ 733,031	\$ 753,590	\$ 725,622	\$ 810,720
Grants/Aid: Fire Prot Prem-Randolph-(620)	\$ 95,171	\$ 109,179	\$ 88,041	\$ 100,196	\$ 93,964	\$ 131,315	\$ 109,088	\$ 129,601	\$ 103,091	\$ 99,628
Grants/Aid: Fire Prot Prem-Saline-(620)	\$ 299,404	\$ 316,873	\$ 290,984	\$ 329,368	\$ 310,204	\$ 428,804	\$ 282,290	\$ 369,470	\$ 376,231	\$ 406,778
Grants/Aid: Fire Prot Prem-Scott-(620)	\$ 76,110	\$ 58,316	\$ 60,747	\$ 57,430	\$ 64,289	\$ 65,340	\$ 74,434	\$ 75,062	\$ 63,801	\$ 74,773
Grants/Aid: Fire Prot Prem-Searcy-(620)	\$ 53,501	\$ 27,885	\$ 51,513	\$ 62,437	\$ 97,190	\$ 89,089	\$ 174,335	\$ 58,623	\$ 68,579	\$ 145,808
Grants/Aid: Fire Prot Prem-Sebastian-(620)	\$ 215,483	\$ 204,540	\$ 206,673	\$ 179,003	\$ 223,293	\$ 280,527	\$ 271,757	\$ 239,020	\$ 247,426	\$ 261,091
Grants/Aid: Fire Prot Prem-Sevier-(620)	\$ 101,615	\$ 76,029	\$ 80,281	\$ 83,128	\$ 76,128	\$ 95,777	\$ 104,004	\$ 96,476	\$ 98,348	\$ 109,980
Grants/Aid: Fire Prot Prem-Sharp-(620)	\$ 148,996	\$ 117,832	\$ 127,232	\$ 138,625	\$ 140,526	\$ 148,257	\$ 157,894	\$ 162,927	\$ 154,904	\$ 186,186
Grants/Aid: Fire Prot Prem-St. Francis-(620)	\$ 158,492	\$ 140,107	\$ 152,657	\$ 150,243	\$ 150,398	\$ 171,411	\$ 169,364	\$ 189,515	\$ 171,478	\$ 198,340
Grants/Aid: Fire Prot Prem-Stone-(620)	\$ 84,706	\$ 57,170	\$ 89,925	\$ 81,505	\$ 82,374	\$ 79,537	\$ 107,897	\$ 89,520	\$ 97,057	\$ 85,068
Grants/Aid: Fire Prot Prem-Union-(620)	\$ 250,994	\$ 155,315	\$ 231,212	\$ 171,714	\$ 241,119	\$ 235,453	\$ 203,928	\$ 234,039	\$ 343,217	\$ 209,157

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Fire Prot Prem-Van Buren-(620)	\$ 157,693	\$ 87,549	\$ 112,374	\$ 110,761	\$ 169,056	\$ 161,942	\$ 142,675	\$ 141,140	\$ 147,562	\$ 146,229
Grants/Aid: Fire Prot Prem-Washington-(620)	\$ 383,988	\$ 356,440	\$ 362,807	\$ 343,981	\$ 368,442	\$ 401,427	\$ 433,981	\$ 469,294	\$ 412,912	\$ 464,569
Grants/Aid: Fire Prot Prem-White-(620)	\$ 317,751	\$ 209,806	\$ 317,632	\$ 276,981	\$ 282,368	\$ 324,303	\$ 226,418	\$ 289,463	\$ 455,769	\$ 368,787
Grants/Aid: Fire Prot Prem-Woodruff-(620)	\$ 49,232	\$ 35,516	\$ 48,178	\$ 64,098	\$ 45,838	\$ 57,015	\$ 56,693	\$ 61,342	\$ 63,425	\$ 38,829
Grants/Aid: Fire Prot Prem-Yell-(620)	\$ 115,120	\$ 106,663	\$ 102,945	\$ 140,335	\$ 112,620	\$ 127,491	\$ 140,061	\$ 140,422	\$ 134,034	\$ 144,437
Claims				\$ 12,536	\$ 12,536					
Fire Protection Services - Addtl Funding Total:	\$ 10,921,016	\$ 8,989,090	\$ 9,992,059	\$ 10,437,271	\$ 10,635,266	\$ 11,908,422	\$ 12,352,959	\$ 12,312,468	\$ 12,199,440	\$ 13,149,474
Public Legal Aid										
Grants/Aid: Public Legal Aid 19-6-803	\$ 342,104	\$ 342,104	\$ 342,104	\$ 855,432	\$ 855,432	\$ 772,232	\$ 701,451	\$ 664,358	\$ 637,818	\$ 556,031
Public Legal Aid Total:	\$ 342,104	\$ 342,104	\$ 342,104	\$ 855,432	\$ 855,432	\$ 772,232	\$ 701,451	\$ 664,358	\$ 637,818	\$ 556,031
Multi-Jurisdictnl Drug Crime Task Force										
Operating Expenses								\$ 9,545	\$ 9,585	\$ 8,151
Grants/Aid: Drug/Crime Enf/Pros 19-6-817							\$ 97,312	\$ 794,543	\$ 1,511,389	\$ 1,884,874
Multi-Jurisdictnl Drug Crime Task Force Total:							\$ 97,312	\$ 804,088	\$ 1,520,974	\$ 1,893,025
Indigent Patient-Emerg Medical Srvcs Prg										
Grants/Aid: Indigent Patients 19-6-421	\$ 85,000	\$ 85,000	\$ 59,093	\$ 36,319	\$ 33,052	\$ 32,586	\$ 32,157	\$ 29,730	\$ 27,532	\$ 27,856
Indigent Patient-Emerg Medical Srvcs Prg Total:	\$ 85,000	\$ 85,000	\$ 59,093	\$ 36,319	\$ 33,052	\$ 32,586	\$ 32,157	\$ 29,730	\$ 27,532	\$ 27,856
SPECIAL REVENUE FUNDS TOTAL:										
	\$ 41,620,409	\$ 44,035,213	\$ 41,519,072	\$ 43,463,234	\$ 42,301,272	\$ 45,093,897	\$ 49,230,936	\$ 56,311,389	\$ 57,818,068	\$ 60,982,576
TRUST FUNDS										
Unemployment Compensation Claims										
Claims	\$ 5,545,628	\$ 6,004,243	\$ 6,425,739	\$ 8,839,067	\$ 8,194,196	\$ 8,977,579	\$ 7,248,097	\$ 6,845,014	\$ 6,411,890	\$ 5,238,543
Unemployment Compensation Claims Total:	\$ 5,545,628	\$ 6,004,243	\$ 6,425,739	\$ 8,839,067	\$ 8,194,196	\$ 8,977,579	\$ 7,248,097	\$ 6,845,014	\$ 6,411,890	\$ 5,238,543
Administration of Justice Fund										
Grants/Aid: State Admin Justice Programs 19-5-993	\$ 3,732,619	\$ 3,733,719	\$ 3,733,741	\$ 3,738,741	\$ 3,740,147	\$ 3,376,389	\$ 3,247,934	\$ 3,329,577	\$ 2,866,671	\$ 2,799,480
Refunds/Reimbursements	\$ 97,068	\$ 26,452	\$ 30,174	\$ 125	\$ 1,800	\$ 146,515	\$ 10	\$ 1,970	\$ 42,315	\$ 3,905
Administration of Justice Fund Total:	\$ 3,829,687	\$ 3,760,171	\$ 3,763,915	\$ 3,738,866	\$ 3,741,947	\$ 3,522,904	\$ 3,247,945	\$ 3,331,547	\$ 2,908,985	\$ 2,803,385
Drug Enforcement and Education										
Professional Fees and Services	\$ 21,355									
Grants/Aid: AADACC Federal 65% 19-5-972			\$ 247,218		\$ 226,387		\$ 358,458		\$ 408,399	
Refunds/Reimbursements		\$ 351								
Drug Enforcement and Education Total:	\$ 21,355	\$ 351	\$ 247,218		\$ 226,387		\$ 358,458		\$ 408,399	
Baby Sharon Grants										
Grants/Aid: Childrens Catastrophic Illness 19-5-1123	\$ 26,600	\$ 10,928	\$ 12,351	\$ 4,445	\$ 18,250	\$ 9,950	\$ 12,407	\$ 13,920	\$ 11,826	\$ 9,983
Baby Sharon Grants Total:	\$ 26,600	\$ 10,928	\$ 12,351	\$ 4,445	\$ 18,250	\$ 9,950	\$ 12,407	\$ 13,920	\$ 11,826	\$ 9,983
Organ Donation Education Grants										
Grants/Aid: Organ Donor Awareness Ed 19-5-1129	\$ 14,893	\$ 16,996	\$ 19,830	\$ 20,851	\$ 22,910	\$ 24,541	\$ 22,731	\$ 24,851	\$ 25,044	\$ 24,783
Organ Donation Education Grants Total:	\$ 14,893	\$ 16,996	\$ 19,830	\$ 20,851	\$ 22,910	\$ 24,541	\$ 22,731	\$ 24,851	\$ 25,044	\$ 24,783
US Olympic Committee										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: US Olympic Committee Program 19-5-915		\$ 47,223	\$ 2,924	\$ 2,422	\$ 3,247	\$ 5,123	\$ 1,788	\$ 2,298	\$ 1,310	\$ 242
US Olympic Committee Total:		\$ 47,223	\$ 2,924	\$ 2,422	\$ 3,247	\$ 5,123	\$ 1,788	\$ 2,298	\$ 1,310	\$ 242
Municipal Fire & Police Pension/Relief										
Grants/Aid: AR Fire/Police Pension DFA Supp 19-5-994	\$ 3,792,601	\$ 2,268,003	\$ 1,923,902	\$ 1,616,929	\$ 2,155,751	\$ 2,897,129	\$ 1,059,220			
Grants/Aid: AR Fire/Police Pension Guarant 19-5-994	\$ 579,408	\$ 577,155	\$ 1,173,419	\$ 1,229,868	\$ 1,389,202	\$ 1,245,764	\$ 4,157,966			
Grants/Aid: AR Fire/Police Pension Municipl 19-5-994	\$ 790,800	\$ 746,400	\$ 754,200	\$ 774,600	\$ 740,700	\$ 725,400	\$ 703,200			
Municipal Fire & Police Pension/Relief Total:	\$ 5,162,809	\$ 3,591,558	\$ 3,851,521	\$ 3,621,397	\$ 4,285,653	\$ 4,868,293	\$ 5,920,386			
Natural Resources Damages										
Grants/Aid: Natural Resources Damages 19-5-1107	\$ 55,580									
Natural Resources Damages Total:	\$ 55,580									
TRUST FUNDS TOTAL:	\$ 14,656,552	\$ 13,431,470	\$ 14,323,498	\$ 16,227,049	\$ 16,492,590	\$ 17,408,390	\$ 16,811,812	\$ 10,217,631	\$ 9,767,454	\$ 8,076,936
PUBLIC SCHOOL FUNDS										
Public Sch Emp Blanket Bond Prg										
Operating Expenses									\$ 53,200	\$ 104,020
Public Sch Emp Blanket Bond Prg Total:									\$ 53,200	\$ 104,020
PUBLIC SCHOOL FUNDS TOTAL:									\$ 53,200	\$ 104,020
Department of Finance and Administration - Disbursing Officer TOTAL:	\$ 112,083,237	\$ 91,820,826	\$ 70,209,076	\$ 83,739,280	\$ 82,763,762	\$ 85,252,018	\$ 84,593,452	\$ 86,099,873	\$ 83,292,062	\$ 84,496,251
DEPARTMENT OF FINANCE AND ADMINISTRATION - DIVISION OF RACING										
CASH FUNDS										
License Applications										
Operating Expenses	\$ 18,866	\$ 8,754	\$ 18,967	\$ 42,716	\$ 32,678	\$ 63,533	\$ 68,256	\$ 52,083	\$ 68,142	\$ 66,880
Refunds/Reimbursements			\$ 2,900							
License Applications Total:	\$ 18,866	\$ 8,754	\$ 21,867	\$ 42,716	\$ 32,678	\$ 63,533	\$ 68,256	\$ 52,083	\$ 68,142	\$ 66,880
CASH FUNDS TOTAL:	\$ 18,866	\$ 8,754	\$ 21,867	\$ 42,716	\$ 32,678	\$ 63,533	\$ 68,256	\$ 52,083	\$ 68,142	\$ 66,880
GENERAL REVENUE										
Division of Racing - Operations										
Regular Salaries	\$ 99,801	\$ 473,398	\$ 519,394	\$ 543,683	\$ 558,388	\$ 595,278	\$ 612,343	\$ 630,045	\$ 610,625	\$ 630,930
Extra Help	\$ 496,665	\$ 145,115	\$ 177,125	\$ 191,125	\$ 206,900	\$ 192,491	\$ 191,185	\$ 204,215	\$ 241,103	\$ 249,178
Personal Services Matching	\$ 178,580	\$ 202,016	\$ 208,908	\$ 203,861	\$ 218,133	\$ 238,227	\$ 262,659	\$ 280,170	\$ 278,815	\$ 277,102
Overtime	\$ 22,478	\$ 21,594	\$ 28,767	\$ 17,411	\$ 24,938	\$ 24,514	\$ 35,639	\$ 4,702	\$ 8,784	\$ 4,754
Operating Expenses	\$ 160,239	\$ 174,536	\$ 168,189	\$ 178,017	\$ 168,860	\$ 175,487	\$ 167,009	\$ 201,340	\$ 208,591	\$ 210,521
Travel-Conference Fees and Related Expenses	\$ 2,213	\$ 2,627	\$ 951	\$ 768	\$ 1,631	\$ 1,524	\$ 1,670	\$ 1,763	\$ 1,939	\$ 1,755

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Professional Fees and Services	\$ 14,323	\$ 13,359	\$ 16,971	\$ 31,671	\$ 21,190	\$ 10,486	\$ 14,827	\$ 8,437	\$ 23,194	\$ 14,929
Division of Racing - Operations Total:	\$ 974,300	\$ 1,032,645	\$ 1,120,304	\$ 1,166,536	\$ 1,200,040	\$ 1,238,006	\$ 1,285,333	\$ 1,330,672	\$ 1,373,051	\$ 1,389,169
GENERAL REVENUE TOTAL:	\$ 974,300	\$ 1,032,645	\$ 1,120,304	\$ 1,166,536	\$ 1,200,040	\$ 1,238,006	\$ 1,285,333	\$ 1,330,672	\$ 1,373,051	\$ 1,389,169
Department of Finance and Administration - Division of Racing TOTAL:	\$ 993,166	\$ 1,041,399	\$ 1,142,171	\$ 1,209,252	\$ 1,232,718	\$ 1,301,539	\$ 1,353,589	\$ 1,382,755	\$ 1,441,193	\$ 1,456,050

DEPARTMENT OF FINANCE AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION

CASH FUNDS

Statewide Payroll Paying

Operating Expenses		\$ 331								
Statewide Payroll Paying Total:		\$ 331								

DFA Management Services - Misc Cash

Regular Salaries	\$ 197,454	\$ 487,341	\$ 549,401	\$ 497,317	\$ 365,506	\$ 359,681	\$ 303,704	\$ 302,095	\$ 248,564	\$ 480,564
Personal Services Matching	\$ 98,622	\$ 140,622	\$ 144,877	\$ 158,618	\$ 139,379	\$ 141,291	\$ 132,390	\$ 137,549	\$ 104,979	\$ 217,001
Supplemental Emergency Positions	\$ 109,000									
Operating Expenses	\$ 67,027	\$ 120,550	\$ 59,493	\$ 45,261	\$ 39,758	\$ 34,229	\$ 49,139	\$ 79,636	\$ 60,809	\$ 87,064
Travel-Conference Fees and Related Expenses	\$ 38,469	\$ 56,539	\$ 16,054	\$ 9,221	\$ 4,075	\$ 5,809	\$ 2,350	\$ 3,196	\$ 563	
Professional Fees and Services						\$ 314		\$ 220,000	\$ 30,000	\$ 100
Refunds/Reimbursements			\$ 245,160	\$ 150,569	\$ 801,650	\$ 1,281	\$ 270,574	\$ 267,448	\$ 146,055	\$ 13,697
Capital Outlay					\$ 12,000					
DFA Management Services - Misc Cash Total:	\$ 510,572	\$ 805,052	\$ 1,014,985	\$ 860,986	\$ 1,362,368	\$ 542,606	\$ 758,156	\$ 1,009,924	\$ 590,970	\$ 798,426

CASH FUNDS TOTAL:	\$ 510,572	\$ 805,383	\$ 1,014,985	\$ 860,986	\$ 1,362,368	\$ 542,606	\$ 758,156	\$ 1,009,924	\$ 590,970	\$ 798,426
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FEDERAL FUNDS

Victims of Crime Justice Assistance-Fed

Am Recovery Reinvestment (ARRA)			\$ 50	\$ 470,385	\$ 840,944	\$ 549,457	\$ 246,436			
Regular Salaries	\$ 167,667	\$ 189,599	\$ 202,643	\$ 239,084	\$ 290,995	\$ 270,858	\$ 280,888	\$ 272,673	\$ 254,909	\$ 264,986
Personal Services Matching	\$ 54,258	\$ 63,811	\$ 63,167	\$ 72,812	\$ 86,881	\$ 85,403	\$ 89,598	\$ 91,512	\$ 86,802	\$ 93,988
Overtime										
Operating Expenses	\$ 30,353	\$ 24,754	\$ 28,375	\$ 28,677	\$ 38,852	\$ 28,739	\$ 31,371	\$ 34,025	\$ 34,068	\$ 34,736
Travel-Conference Fees and Related Expenses	\$ 2,337	\$ 3,549	\$ 2,244	\$ 7,006	\$ 7,499	\$ 1,821	\$ 4,408	\$ 5,499	\$ 208	\$ 502
Grants/Aid: Victims Justice Assistance	\$ 4,721,430	\$ 6,321,473	\$ 6,341,430	\$ 6,922,393	\$ 6,849,247	\$ 6,997,636	\$ 6,543,350	\$ 6,310,076	\$ 6,309,617	\$ 7,778,628
Refunds/Reimbursements	\$ 12,103	\$ 19,660		\$ 192		\$ 8,278	\$ 4,312	\$ 48,058		
Victims of Crime Justice Assistance-Fed Total:	\$ 4,988,149	\$ 6,622,846	\$ 6,637,910	\$ 7,740,548	\$ 8,114,418	\$ 7,942,192	\$ 7,200,364	\$ 6,761,844	\$ 6,685,604	\$ 8,172,840

Local Law Enfrcnt Block Grant

Operating Expenses	\$ 3,616									
Grants/Aid: DFA IGS JAG TRUST FUND	\$ 439,501	\$ 53,020	\$ 206							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Local Law Enfrcmnt Block Grant Total:	\$ 443,117	\$ 53,020	\$ 206							
Dept of Justice Non-Victim Assist - Fed										
Am Recovery/Reinvestment (ARRA)				\$ 3,250,829	\$ 1,749,393	\$ 2,688,577	\$ 737,039			
Regular Salaries	\$ 107,760	\$ 151,817	\$ 168,407	\$ 181,364	\$ 194,258	\$ 212,549	\$ 191,994	\$ 223,369	\$ 172,864	\$ 160,183
Personal Services Matching	\$ 40,697	\$ 45,690	\$ 46,868	\$ 51,365	\$ 51,789	\$ 59,616	\$ 65,361	\$ 75,473	\$ 63,521	\$ 70,773
Operating Expenses	\$ 24,353	\$ 23,003	\$ 23,652	\$ 23,885	\$ 16,871	\$ 23,328	\$ 17,482	\$ 18,720	\$ 21,524	\$ 25,931
Travel-Conference Fees and Related Expenses	\$ 1,489	\$ 2,335		\$ 1,620	\$ 1,978	\$ 964	\$ 811	\$ 362		
Professional Fees and Services							\$ 50			
Grants/Aid: DFA IGS Fed Grants	\$ 590,163	\$ 119,076	\$ 83,993	\$ 6,276			\$ 38,144	\$ 38,213	\$ 57,210	\$ 62,359
Grants/Aid: DFA IGS JAG TRUST FUND	\$ 1,390,430	\$ 2,722,548	\$ 2,221,970	\$ 316,796	\$ 2,520,147	\$ 3,461,097	\$ 3,310,136	\$ 3,588,818	\$ 2,679,581	\$ 1,548,208
Refunds/Reimbursements		\$ 68,268						\$ 17,508		
Dept of Justice Non-Victim Assist - Fed Total:	\$ 2,154,892	\$ 3,132,738	\$ 2,544,889	\$ 3,832,135	\$ 4,534,437	\$ 6,446,132	\$ 4,361,017	\$ 3,962,462	\$ 2,994,700	\$ 1,867,454
State Fiscal Stabilization-ARRA										
Regular Salaries				\$ 21,538	\$ 169,860	\$ 15,551				
Personal Services Matching				\$ 4,022	\$ 34,423	\$ 3,282				
Overtime					\$ 227	\$ 35				
Operating Expenses				\$ 16,303	\$ 33,747	\$ 4,457				
Travel-Conference Fees and Related Expenses				\$ 747						
Professional Fees and Services					\$ 46,560	\$ 180,737				
Grants/Aid: Act of 2009-111th Congress;19-5-104				\$ 7,224,784	\$ 4,329,550	\$ 2,927,899				
Refunds/Reimbursements					\$ 2,742	\$ 31,129	\$ 60,125			
Capital Outlay				\$ 11,176	\$ 66,119	\$ 3,043				
State Fiscal Stabilization-ARRA Total:				\$ 7,278,571	\$ 4,683,227	\$ 3,166,132	\$ 60,125			
IT Projects - Federal										
Operating Expenses					\$ 763,234	\$ 351,487	\$ 1,474,219			
Data Processing				\$ 77,280	\$ 41,796					
Refunds/Reimbursements					\$ 291,942					
Capital Outlay					\$ 350,710	\$ 561,433				
IT Projects - Federal Total:				\$ 77,280	\$ 1,447,682	\$ 912,920	\$ 1,474,219			
Am Recovery/Reinvestment (ARRA)										
Regular Salaries				\$ 4,154	\$ 106,487					
Personal Services Matching				\$ 775	\$ 21,508	\$ 27				
Operating Expenses					\$ 6,126					
Grants/Aid: ARRA-HIE-Federal					\$ 300,314					
Am Recovery/Reinvestment (ARRA) Total:				\$ 4,929	\$ 434,436	\$ 27				
Am Recovery/Reinvestment (ARRA)										
Operating Expenses					\$ 79,235	\$ 9,589				
Professional Fees and Services						\$ 98,840				
Am Recovery/Reinvestment (ARRA) Total:					\$ 79,235	\$ 108,429				
Dev Disabilities Council-Federal										
Regular Salaries										\$ 35,687
Personal Services Matching										\$ 15,764

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses										\$ 13,424
Travel-Conference Fees and Related Expenses										\$ 6,450
Dev Disabilities Council-Federal Total:										\$ 71,325
FEDERAL FUNDS TOTAL:	\$ 7,586,158	\$ 9,808,603	\$ 9,183,005	\$ 18,933,462	\$ 19,293,435	\$ 18,575,832	\$ 13,095,725	\$ 10,724,306	\$ 9,680,303	\$ 10,111,619
GENERAL REVENUE										
Dept of Justice Non-Victim Assist-State										
Grants/Aid: DFA DLEP Grants § 19-5-302(9)	\$ 377,187	\$ 450,625	\$ 452,933	\$ 478,339	\$ 464,139	\$ 496,730	\$ 499,067	\$ 527,430	\$ 376,300	\$ 314,672
Dept of Justice Non-Victim Assist-State Total:	\$ 377,187	\$ 450,625	\$ 452,933	\$ 478,339	\$ 464,139	\$ 496,730	\$ 499,067	\$ 527,430	\$ 376,300	\$ 314,672
Victims of Crime Justice Assist - State										
Grants/Aid: Crime Victims § 19-5-302(9)			\$ 16,705							
Victims of Crime Justice Assist - State Total:			\$ 16,705							
Information Technology Planning										
Regular Salaries		\$ 306,643	\$ 405,106							
Personal Services Matching		\$ 60,043	\$ 66,614							
Information Technology Planning Total:		\$ 366,686	\$ 471,719							
Comprehensive Annual Financial Report										
Operating Expenses	\$ 6,186									
Comprehensive Annual Financial Report Total:	\$ 6,186									
State Health Info Exchange - State										
Grants/Aid: DFA-HIE Program					\$ 29,234					
State Health Info Exchange - State Total:					\$ 29,234					
GENERAL REVENUE TOTAL:	\$ 383,372	\$ 817,312	\$ 941,358	\$ 478,339	\$ 493,373	\$ 496,730	\$ 499,067	\$ 527,430	\$ 376,300	\$ 314,672
STATE CENTRAL SERVICES FUND										
DFA Management Services - Operations										
Regular Salaries	\$ 10,783,825	\$ 11,555,774	\$ 12,238,587	\$ 13,865,200	\$ 13,365,019	\$ 13,838,640	\$ 13,230,086	\$ 17,255,059	\$ 17,096,108	\$ 17,034,080
Extra Help	\$ 13,035	\$ 6,475	\$ 25,990	\$ 9,070	\$ 4,442		\$ 17,510	\$ 3,269	\$ 3,464	\$ 7,736
Personal Services Matching	\$ 2,919,563	\$ 3,333,720	\$ 3,388,036	\$ 3,858,074	\$ 3,916,068	\$ 4,205,077	\$ 4,346,200	\$ 5,709,498	\$ 5,657,281	\$ 5,650,552
Overtime					\$ 2	\$ 15	\$ 320	\$ 35	\$ 48	\$ 6
Marketing & Redistribution Proceeds							\$ 912			
Operating Expenses	\$ 1,545,279	\$ 1,436,769	\$ 1,492,868	\$ 1,340,259	\$ 1,489,783	\$ 1,328,774	\$ 1,353,858	\$ 1,887,261	\$ 1,933,062	\$ 2,114,357
Travel-Conference Fees and Related Expenses	\$ 28,987	\$ 30,127	\$ 23,048	\$ 21,691	\$ 3,548	\$ 23,889	\$ 11,818	\$ 156,122	\$ 156,105	\$ 3,342
Professional Fees and Services	\$ 1,344	\$ 3,656	\$ 1,748		\$ 2,539	\$ 9,695	\$ 8,032	\$ 9,141	\$ 9,104	\$ 263,037
Data Processing	\$ 132,575	\$ 86,603	\$ 252,156							
Capital Outlay								\$ 39,263	\$ 5,920	
DFA Management Services - Operations Total:	\$ 15,424,607	\$ 16,453,124	\$ 17,422,434	\$ 19,094,293	\$ 18,781,401	\$ 19,406,091	\$ 18,968,735	\$ 25,059,649	\$ 24,861,092	\$ 25,073,110
Employee Benefits Division										
Regular Salaries	\$ 1,218,580	\$ 1,225,484	\$ 1,282,900	\$ 1,324,946	\$ 1,240,568	\$ 1,096,726	\$ 1,135,674	\$ 1,136,281	\$ 1,095,988	\$ 1,210,602

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Personal Services Matching	\$ 369,243	\$ 399,806	\$ 387,222	\$ 420,256	\$ 425,247	\$ 402,026	\$ 422,963	\$ 439,529	\$ 427,195	\$ 453,072
Overtime						\$ 36		\$ 7	\$ 9	
Operating Expenses	\$ 1,078,112	\$ 956,788	\$ 972,996	\$ 958,358	\$ 877,440	\$ 746,526	\$ 914,643	\$ 1,158,382	\$ 976,159	\$ 800,023
Travel-Conference Fees and Related Expenses	\$ 3,755	\$ 9,093	\$ 6,583	\$ 1,700	\$ 251	\$ 800	\$ 3,203	\$ 1,720	\$ 463	\$ 703
Professional Fees and Services	\$ 900	\$ 300		\$ 1,050	\$ 450			\$ 25,000	\$ 20,000	
Employee Benefits Division Total:	\$ 2,670,590	\$ 2,591,471	\$ 2,649,701	\$ 2,706,311	\$ 2,543,956	\$ 2,246,114	\$ 2,476,483	\$ 2,760,919	\$ 2,519,814	\$ 2,464,400
Information Technology										
AASIS Billings	\$ 5,040,452	\$ 2,696,337	\$ 2,825,750	\$ 5,402,589	\$ 3,689,307	\$ 6,500,000	\$ 6,449,718	\$ 6,499,994	\$ 5,921,793	\$ 6,284,771
Marketing & Redistribution Proceeds						\$ 11,383	\$ 6,454	\$ 1,256		
Operating Expenses	\$ 9,244,075	\$ 6,466,637	\$ 12,696,634	\$ 6,239,689	\$ 7,136,529	\$ 20,401,917	\$ 22,109,703	\$ 22,576,912	\$ 16,930,739	\$ 16,908,602
Travel-Conference Fees and Related Expenses	\$ 16,213	\$ 39,006	\$ 56,838	\$ 40,438	\$ 1,747	\$ 2,069	\$ 2,698	\$ 1,130	\$ 21,752	\$ 500
Professional Fees and Services	\$ 310,302	\$ 223,621	\$ 148,337	\$ 9,335	\$ 7,170	\$ 2,100	\$ 3,110	\$ 1,355		
Data Processing	\$ 9,880,212	\$ 8,596,991	\$ 8,315,793	\$ 12,488,563	\$ 12,082,586					
Claims									\$ 250,000	
Capital Outlay	\$ 3,234,271	\$ 1,199,851	\$ 7,856,679	\$ 1,133,548	\$ 2,191,896	\$ 1,270,439	\$ 1,382,243	\$ 600,573	\$ 1,731,583	\$ 786,638
Information Technology Total:	\$ 27,725,525	\$ 19,222,443	\$ 31,900,032	\$ 25,314,162	\$ 25,109,235	\$ 28,187,908	\$ 29,953,926	\$ 29,681,221	\$ 24,855,866	\$ 23,980,511
Personnel Management - Employee Awards										
Employee Awards	\$ 322	\$ 107	\$ 108							
Personnel Management - Employee Awards Total:	\$ 322	\$ 107	\$ 108							
AASIS - Operations										
Regular Salaries	\$ 2,713,457	\$ 2,676,692	\$ 3,094,130	\$ 3,549,749	\$ 3,511,513	\$ 3,816,185	\$ 3,739,791			
Personal Services Matching	\$ 733,697	\$ 741,166	\$ 772,209	\$ 895,797	\$ 922,026	\$ 1,052,981	\$ 1,101,034			
Operating Expenses	\$ 261,811	\$ 271,827	\$ 441,681	\$ 400,278	\$ 124,480	\$ 129,734	\$ 679,571			
Travel-Conference Fees and Related Expenses	\$ 104,375	\$ 233,262	\$ 92,082	\$ 65,505	\$ 160,317	\$ 52,982	\$ 50,749			
AASIS - Operations Total:	\$ 3,813,340	\$ 3,922,947	\$ 4,400,102	\$ 4,911,329	\$ 4,718,336	\$ 5,051,882	\$ 5,571,145			
STATE CENTRAL SERVICES FUND TOTAL:	\$ 49,634,384	\$ 42,190,093	\$ 56,372,377	\$ 52,026,094	\$ 51,152,928	\$ 54,891,995	\$ 56,970,290	\$ 57,501,789	\$ 52,236,772	\$ 51,518,021
MISCELLANEOUS FUNDS										
Purchase / Corporate Travel Card Program										
Refunds/Reimbursements	\$ 99,205	\$ 769,786	\$ 849,409	\$ 1,347,137	\$ 1,998,488	\$ 8,901	\$ 876,414	\$ 1,722,210	\$ 932,281	\$ 1,029,764
Purchase / Corporate Travel Card Program Total:	\$ 99,205	\$ 769,786	\$ 849,409	\$ 1,347,137	\$ 1,998,488	\$ 8,901	\$ 876,414	\$ 1,722,210	\$ 932,281	\$ 1,029,764
Marketing and Redistribution										
Regular Salaries	\$ 357,823	\$ 398,007	\$ 47,200	\$ 460,778	\$ 455,539	\$ 462,115	\$ 485,603	\$ 492,155	\$ 481,271	\$ 463,897
Extra Help	\$ 4,792	\$ 1,167	\$ 1,081	\$ 3,085	\$ 2,606					
Personal Services Matching	\$ 125,607	\$ 144,228	\$ 19,553	\$ 101,885	\$ 164,445	\$ 170,871	\$ 181,721	\$ 190,680	\$ 191,401	\$ 167,404
Operating Expenses	\$ 77,557	\$ 79,337	\$ 89,623	\$ 95,856	\$ 118,658	\$ 111,993	\$ 106,918	\$ 107,028	\$ 115,998	\$ 94,258
Special Maintenance	\$ 13,321	\$ 342,775	\$ 5,708		\$ 8,445					
Travel-Conference Fees and Related Expenses	\$ 985	\$ 90	\$ 60	\$ 90	\$ 50		\$ 75	\$ 96		
Professional Fees and Services										\$ 337
Capital Outlay									\$ 99,444	
Marketing and Redistribution Total:	\$ 580,085	\$ 965,604	\$ 163,225	\$ 661,694	\$ 749,742	\$ 744,979	\$ 774,317	\$ 789,959	\$ 888,114	\$ 725,895

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Quick Copy Service Center										
Regular Salaries	\$ 96,160	\$ 61,096	\$ 64,916	\$ 72,224	\$ 63,880	\$ 75,912				
Extra Help						\$ 2,438				
Personal Services Matching	\$ 34,361	\$ 20,858	\$ 20,571	\$ 22,888	\$ 22,282	\$ 25,632				
Operating Expenses	\$ 27,125	\$ 27,041	\$ 28,870	\$ 18,828	\$ 14,200	\$ 11,430	\$ 13,012			
Quick Copy Service Center Total:	\$ 157,645	\$ 108,994	\$ 114,357	\$ 113,940	\$ 100,363	\$ 115,411	\$ 13,012			

MISCELLANEOUS FUNDS TOTAL: \$ 836,935 \$ 1,844,385 \$ 1,126,992 \$ 2,122,771 \$ 2,848,593 \$ 869,292 \$ 1,663,744 \$ 2,512,169 \$ 1,820,396 \$ 1,755,659

TRUST FUNDS

Statewide Accounting System										
Operating Expenses						\$ 96,198				
Data Processing						\$ 2,106,202				
Capital Outlay						\$ 699,134				
Statewide Accounting System Total:						\$ 2,901,534				

TRUST FUNDS TOTAL: \$ 2,901,534

Department of Finance and Administration - Management Services Division TOTAL: \$ 58,951,422 \$ 55,465,775 \$ 68,638,716 \$ 74,421,653 \$ 78,052,230 \$ 75,376,455 \$ 72,986,982 \$ 72,275,619 \$ 64,704,740 \$ 64,498,398

DEPARTMENT OF FINANCE AND ADMINISTRATION - OFFICE OF CHILD SUPPORT ENFORCEMENT

MISCELLANEOUS FUNDS

Child Support Enforcement - Operations										
Regular Salaries	\$ 22,077,201	\$ 22,409,423	\$ 23,902,486	\$ 25,820,323	\$ 25,066,586	\$ 26,775,933	\$ 25,726,280	\$ 25,217,716	\$ 24,710,193	\$ 24,140,457
Extra Help	\$ 47,086	\$ 42,456	\$ 8,564	\$ 7,205		\$ 11,589	\$ 15,561	\$ 33,478	\$ 400	
Personal Services Matching	\$ 7,906,200	\$ 8,332,237	\$ 7,849,571	\$ 8,585,763	\$ 8,828,962	\$ 9,450,586	\$ 9,649,427	\$ 9,843,976	\$ 9,678,307	\$ 9,734,791
Supplemental Emergency Positions	\$ 145,385									
Am Recovery/Reinvestment (ARRA)				\$ 7,786,369	\$ 6,227,543					
Data Processing & Equipment Expense	\$ 11,756,251	\$ 10,855,400	\$ 11,691,534	\$ 9,225,557	\$ 9,604,106	\$ 10,931,657	\$ 11,189,752	\$ 11,441,656	\$ 11,555,448	\$ 11,246,043
Operating Expenses	\$ 12,972,123	\$ 12,535,958	\$ 13,448,727	\$ 13,432,547	\$ 12,717,337	\$ 13,268,924	\$ 13,079,417	\$ 14,215,448	\$ 13,430,902	\$ 12,666,342
Travel-Conference Fees and Related Expenses	\$ 14,343	\$ 18,017	\$ 15,136	\$ 1,668		\$ 6,175	\$ 8,786	\$ 6,946	\$ 8,006	\$ 15,214
Professional Fees and Services	\$ 255,211	\$ 199,078	\$ 197,579	\$ 252,414	\$ 244,656	\$ 241,155	\$ 458,193	\$ 220,909	\$ 205,710	\$ 236,369
Claims			\$ 20,820							
Capital Outlay	\$ 98,280	\$ 56,593	\$ 64,661	\$ 21,585	\$ 12,353	\$ 18,108		\$ 28,074	\$ 49,665	\$ 38,008
Child Support Enforcement - Operations Total:	\$ 55,272,078	\$ 54,449,162	\$ 57,199,079	\$ 65,133,431	\$ 62,701,543	\$ 60,704,127	\$ 60,127,418	\$ 61,008,204	\$ 59,638,630	\$ 58,077,223

MISCELLANEOUS FUNDS TOTAL: \$ 55,272,078 \$ 54,449,162 \$ 57,199,079 \$ 65,133,431 \$ 62,701,543 \$ 60,704,127 \$ 60,127,418 \$ 61,008,204 \$ 59,638,630 \$ 58,077,223

Department of Finance and Administration - Office of \$ 55,272,078 \$ 54,449,162 \$ 57,199,079 \$ 65,133,431 \$ 62,701,543 \$ 60,704,127 \$ 60,127,418 \$ 61,008,204 \$ 59,638,630 \$ 58,077,223

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Child Support Enforcement TOTAL:										
DEPARTMENT OF FINANCE AND ADMINISTRATION - REVENUE SERVICES DIVISION										
CASH FUNDS										
MV Special Plates										
Operating Expenses							\$ 1,431,595	\$ 1,691,118	\$ 1,965,911	\$ 2,230,963
MV Special Plates Total:							\$ 1,431,595	\$ 1,691,118	\$ 1,965,911	\$ 2,230,963
Revenue Miscellaneous Cash										
Operating Expenses									\$ 47,816	
Refunds/Reimbursements								\$ 678,573	\$ 6,553,076	\$ 5,454,198
Capital Outlay									\$ 17,188	
Revenue Miscellaneous Cash Total:								\$ 678,573	\$ 6,618,081	\$ 5,454,198
CASH FUNDS TOTAL:							\$ 1,431,595	\$ 2,369,691	\$ 8,583,991	\$ 7,685,160
STATE CENTRAL SERVICES FUND										
Revenue Services Division - Operations										
Regular Salaries	\$ 39,872,145	\$ 41,666,482	\$ 44,514,123	\$ 48,040,758	\$ 48,595,888	\$ 52,384,032	\$ 50,639,332	\$ 49,666,270	\$ 49,364,775	\$ 48,929,936
Extra Help	\$ 373,599	\$ 468,422	\$ 447,079	\$ 423,199	\$ 184,925	\$ 94,077	\$ 95,574	\$ 102,552	\$ 131,051	\$ 42,209
Personal Services Matching	\$ 12,781,673	\$ 13,902,153	\$ 13,928,404	\$ 15,437,379	\$ 16,135,063	\$ 17,629,005	\$ 18,177,389	\$ 18,529,871	\$ 18,361,041	\$ 18,444,693
Overtime		\$ 207		\$ 108	\$ 2	\$ 488	\$ 701	\$ 1,706	\$ 2,649	\$ 1,723
Operating Expenses	\$ 16,557,839	\$ 21,503,019	\$ 21,842,231	\$ 21,572,809	\$ 21,689,555	\$ 23,847,516	\$ 22,267,664	\$ 22,995,684	\$ 23,848,724	\$ 23,701,754
Travel-Conference Fees and Related Expenses	\$ 112,107	\$ 62,878	\$ 66,899	\$ 23,856	\$ 10,850	\$ 26,871	\$ 67,660	\$ 79,910	\$ 79,279	\$ 71,515
Professional Fees and Services	\$ 2,007,617	\$ 671,228	\$ 608,256	\$ 655,949	\$ 880,903	\$ 885,497	\$ 436,134	\$ 46,746	\$ 40,562	\$ 29,465
Data Processing	\$ 89,263	\$ 6,692	\$ 7,426							
Refunds/Reimbursements	\$ 18,786	\$ 8,964	\$ 47,705	\$ 7,715	\$ 16,360	\$ 19,064	\$ 2,896	\$ 9,431	\$ 217	\$ 4,185
Claims	\$ 12,000									
Capital Outlay	\$ 539,180	\$ 517,272	\$ 428,994	\$ 299,466	\$ 203,010	\$ 623,098	\$ 362,087	\$ 329,179	\$ 474,049	\$ 578,923
Revenue Services Division - Operations Total:	\$ 72,364,207	\$ 78,807,317	\$ 81,891,118	\$ 86,461,239	\$ 87,716,556	\$ 95,509,649	\$ 92,049,436	\$ 91,761,349	\$ 92,302,347	\$ 91,804,403
Charitable Bingo & Raffles										
Regular Salaries		\$ 178,734	\$ 283,294							
Personal Services Matching		\$ 24,972	\$ 46,314							
Operating Expenses		\$ 16,974	\$ 4,509							
Capital Outlay		\$ 29,778								
Charitable Bingo & Raffles Total:		\$ 250,458	\$ 334,116							
Integrated Tax System										
Operating Expenses		\$ 381,188	\$ 2,757,117	\$ 81,049	\$ 159,727	\$ 161,317	\$ 620			
Travel-Conference Fees and Related Expenses			\$ 1,100,200			\$ 1,518				
Data Processing		\$ 11,738	\$ 240,053							
Capital Outlay		\$ 4,798,973	\$ 235,273							
Integrated Tax System Total:		\$ 5,191,898	\$ 4,332,643	\$ 81,049	\$ 159,727	\$ 162,834	\$ 620			

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
STATE CENTRAL SERVICES FUND TOTAL:	\$ 72,364,207	\$ 84,249,674	\$ 86,557,877	\$ 86,542,287	\$ 87,876,283	\$ 95,672,483	\$ 92,050,056	\$ 91,761,349	\$ 92,302,347	\$ 91,804,403
MISCELLANEOUS FUNDS										
Miscellaneous Tax Refunds										
Refunds/Reimbursements	\$ 34,314,573	\$ 42,068,585	\$ 72,452,326	\$ 101,187,912	\$ 90,048,602	\$ 78,156,762	\$ 73,669,235	\$ 78,419,152	\$ 103,070,397	\$ 104,853,494
Claims	\$ 237,503	\$ 45,979	\$ 29,681	\$ 33,984	\$ 148,083	\$ 30,762	\$ 58,201		\$ 58,651	\$ 21,508
Miscellaneous Tax Refunds Total:	\$ 34,552,076	\$ 42,114,564	\$ 72,482,007	\$ 101,221,896	\$ 90,196,686	\$ 78,187,523	\$ 73,727,436	\$ 78,419,152	\$ 103,129,048	\$ 104,875,002
MISCELLANEOUS FUNDS TOTAL:	\$ 34,552,076	\$ 42,114,564	\$ 72,482,007	\$ 101,221,896	\$ 90,196,686	\$ 78,187,523	\$ 73,727,436	\$ 78,419,152	\$ 103,129,048	\$ 104,875,002
SPECIAL REVENUE FUNDS										
Commercial Drivers License Program										
Regular Salaries	\$ 267,661	\$ 277,014	\$ 252,670	\$ 293,939	\$ 249,659	\$ 281,336	\$ 277,315	\$ 286,267	\$ 283,599	\$ 225,602
Personal Services Matching	\$ 81,301	\$ 91,439	\$ 85,249	\$ 93,302	\$ 93,266	\$ 102,310	\$ 103,620	\$ 109,418	\$ 113,211	\$ 100,295
Operating Expenses	\$ 221,385	\$ 292,633	\$ 700	\$ 1,351,021	\$ 325,351	\$ 1,352,352	\$ 1,352,352	\$ 1,352,352	\$ 42	\$ 42
Data Processing	\$ 331,685	\$ 949,116	\$ 937,831							
Commercial Drivers License Program Total:	\$ 902,032	\$ 1,610,201	\$ 1,276,449	\$ 1,738,261	\$ 668,276	\$ 1,735,998	\$ 1,733,286	\$ 1,748,037	\$ 396,852	\$ 325,940
SPECIAL REVENUE FUNDS TOTAL:	\$ 902,032	\$ 1,610,201	\$ 1,276,449	\$ 1,738,261	\$ 668,276	\$ 1,735,998	\$ 1,733,286	\$ 1,748,037	\$ 396,852	\$ 325,940
TRUST FUNDS										
Indiv Inc Tax/Ad Valorem Prop Tax Rebate										
Refunds/Reimbursements	\$ 367,811,466	\$ 418,994,311	\$ 467,648,692	\$ 488,612,088	\$ 469,651,228	\$ 494,545,255	\$ 496,053,254	\$ 509,864,394	\$ 525,294,694	\$ 367,916,863
Claims	\$ 43,030	\$ 11,495	\$ 158,265	\$ 19,311	\$ 57,981	\$ 86,402		\$ 270,301		\$ 18,029
Indiv Inc Tax/Ad Valorem Prop Tax Rebate Total:	\$ 367,854,496	\$ 419,005,806	\$ 467,806,958	\$ 488,631,398	\$ 469,709,209	\$ 494,631,657	\$ 496,053,254	\$ 510,134,695	\$ 525,294,694	\$ 367,934,892
Corporate Income Tax										
Refunds/Reimbursements	\$ 50,721,191	\$ 36,146,633	\$ 59,690,690	\$ 61,893,871	\$ 40,858,075	\$ 56,742,272	\$ 56,040,589	\$ 69,231,362	\$ 44,520,786	\$ 68,421,535
Claims	\$ 1,995,925	\$ 61,526	\$ 84,546	\$ 447,056	\$ 115,270	\$ 60,528		\$ 23,230		\$ 522,204
Corporate Income Tax Total:	\$ 52,717,116	\$ 36,208,159	\$ 59,775,236	\$ 62,340,928	\$ 40,973,345	\$ 56,802,800	\$ 56,040,589	\$ 69,254,592	\$ 44,520,786	\$ 68,943,739
Gasoline Tax Refunds										
Claims	\$ 12,930	\$ 9,069	\$ 10,896	\$ 11,112	\$ 12,111	\$ 24,169	\$ 19,304	\$ 16,822	\$ 35,872	\$ 24,362
Gasoline Tax Refunds Total:	\$ 12,930	\$ 9,069	\$ 10,896	\$ 11,112	\$ 12,111	\$ 24,169	\$ 19,304	\$ 16,822	\$ 35,872	\$ 24,362
Interstate Motor Fuel Tax Refunds										
Refunds/Reimbursements	\$ 11,916,083	\$ 10,830,033	\$ 8,224,244	\$ 4,369,586	\$ 798,877	\$ 568,545	\$ 510,808	\$ 522,583	\$ 377,200	\$ 312,315
Interstate Motor Fuel Tax Refunds Total:	\$ 11,916,083	\$ 10,830,033	\$ 8,224,244	\$ 4,369,586	\$ 798,877	\$ 568,545	\$ 510,808	\$ 522,583	\$ 377,200	\$ 312,315
TRUST FUNDS TOTAL:	\$ 432,500,625	\$ 466,053,066	\$ 535,817,334	\$ 555,353,024	\$ 511,493,543	\$ 552,027,171	\$ 552,623,954	\$ 579,928,692	\$ 570,228,551	\$ 437,215,308
Department of Finance and Administration - Revenue	\$ 540,318,941	\$ 594,027,505	\$ 696,133,667	\$ 744,855,469	\$ 690,234,788	\$ 727,623,175	\$ 721,566,328	\$ 754,226,921	\$ 774,640,790	\$ 641,905,812

Services Division TOTAL:

DEPARTMENT OF HEALTH

Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services - Division of Health to the Department of Health.

CASH FUNDS

Trauma System - Cash

Operating Expenses										
Professional Fees and Services										\$ 56,447
										\$ 115,000

Trauma System - Cash Total: \$ 171,447

ADH WIC Cash Account

Operating Expenses	\$ 120	\$ 2,873,236			\$ 229,011					
Grants/Aid: ADH Farm Cash 03	\$ 124,866	\$ 145,274	\$ 157,768	\$ 160,549	\$ 113,175	\$ 98,769	\$ 91,935	\$ 96,024	\$ 89,948	\$ 83,048
Grants/Aid: ADH WIC Cash Account 03	\$ 60,524,986	\$ 68,799,945	\$ 68,931,050	\$ 67,319,001	\$ 66,299,872	\$ 69,133,137	\$ 68,633,256	\$ 64,300,740	\$ 65,427,547	\$ 60,027,991
ADH WIC Cash Account Total:	\$ 60,649,972	\$ 71,818,455	\$ 69,088,818	\$ 67,479,550	\$ 66,642,058	\$ 69,231,906	\$ 68,725,191	\$ 64,396,764	\$ 65,517,495	\$ 60,111,039

Breast Cancer - Cash

Operating Expenses	\$ 4,005	\$ 5,945				\$ 6,687				
Breast Cancer - Cash Total:	\$ 4,005	\$ 5,945				\$ 6,687				

Comm On Eye/Vision Care Sch Age Children

Operating Expenses	\$ 1,468									
Comm On Eye/Vision Care Sch Age Children Total:	\$ 1,468									

CASH FUNDS TOTAL: \$ 60,655,445 \$ 71,824,401 \$ 69,260,265 \$ 67,479,550 \$ 66,642,058 \$ 69,238,593 \$ 68,725,191 \$ 64,396,764 \$ 65,517,495 \$ 60,111,039

FEDERAL FUNDS

FEDERAL OPERATIONS

Regular Salaries	\$ 34,379,615
Extra Help	\$ 463,414
Personal Services Matching	\$ 11,033,592
Overtime	\$ 278
Operating Expenses	\$ 29,408,374
Travel-Conference Fees and Related Expenses	\$ 535,434
Professional Fees and Services	\$ 3,776,847
Grants/Aid: ADH Breast Care 04	\$ 9,000
Grants/Aid: ADH Cardiovascular Grant	\$ 220,032
Grants/Aid: ADH Children's Oral Health Care	\$ 91,272
Grants/Aid: ADH Family Planning Grant 2003	\$ 96,339
Grants/Aid: ADH Family Planning Reimbursement Grant	\$ 1,011,775
Grants/Aid: ADH Fed Rape Prevention & Education	\$ 351,107
Grants/Aid: ADH HOPWA Grant 04	\$ 665,115
Grants/Aid: ADH IMM Grant 03	\$ 47,500
Grants/Aid: ADH Marine Sewage Disposal	\$ 79,600

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: ADH PH Fed Operations RHF 03	\$ 65,455									
Grants/Aid: ADH PHS 03 RC	\$ 64,214									
Grants/Aid: ADH PHS Block Grant 03	\$ 17,475									
Grants/Aid: ADH PRV Grant 03	\$ 148,116									
Grants/Aid: ADH Ryan White Title II Grant	\$ 971,222									
Grants/Aid: ADH Small Rural Hospital Improv. Grant	\$ 279,283									
Grants/Aid: ADH STD Grant 03	\$ 78,527									
Grants/Aid: ADH TB Grant 03	\$ 82,699									
Grants/Aid: ADH TBCAL 04	\$ 39,776									
Grants/Aid: ADH Tobacco Prevention Grant 04	\$ 19,899									
Grants/Aid: Hlth - Bioterrorism Hosp. Preparedness	\$ 1,819,002									
Grants/Aid: Hlth Abstinence Education Program Grant	\$ 434,334									
Grants/Aid: Hlth State Based Diabetes	\$ 40,153									
Grants/Aid: PH-Fed Operations SPG 01-(645)	\$ 74,627									
Capital Outlay	\$ 586,042									
FEDERAL OPERATIONS Total:	\$ 86,890,118									

FEDERAL FUNDS TOTAL: \$ 86,890,118

GENERAL REVENUE

RADIATION CTRL/EMERG

Regular Salaries	\$ 119,669
Personal Services Matching	\$ 39,596
Operating Expenses	\$ 10,725
Travel-Conference Fees and Related Expenses	\$ 2,453
Professional Fees and Services	\$ 17,571
RADIATION CTRL/EMERG Total:	\$ 190,016

PHARMACY SERV/DRUG

Regular Salaries	\$ 61,775
Personal Services Matching	\$ 16,244
Operating Expenses	\$ 388
PHARMACY SERV/DRUG Total:	\$ 78,407

HOME HEALTH PROGRAM

Regular Salaries	\$ 25,269,461
CONTINGENCY	\$ 1,018
Extra Help	\$ 72,909
Personal Services Matching	\$ 8,184,367
Operating Expenses	\$ 8,502,773
Travel-Conference Fees and Related Expenses	\$ 21,249
Professional Fees and Services	\$ 24,748,359
HOME HEALTH PROGRAM Total:	\$ 66,800,136

STATE OPERATIONS

NURSING GRID	\$ 3,081,162
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Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries	\$ 37,111,292									
Extra Help	\$ 283,751									
Personal Services Matching	\$ 11,054,981									
Overtime	\$ 39,046									
Operating Expenses	\$ 8,888,414									
WMS PRKG SHARED S	\$ 50,000									
Travel-Conference Fees and Related Expenses	\$ 179,565									
Professional Fees and Services	\$ 710,247									
Refunds/Reimbursements	\$ 2,936									
Capital Outlay	\$ 431,448									
CONSTR-05 SHARED SRV	\$ 420,709									
STATE OPERATIONS Total:	\$ 62,253,550									
ANTIVIRAL STOCKPILE										
Operating Expenses	\$ 5,675,637									
ANTIVIRAL STOCKPILE Total:	\$ 5,675,637									
Trauma System										
Regular Salaries				\$ 163,907	\$ 701,842	\$ 823,364	\$ 827,252	\$ 763,890	\$ 753,907	\$ 703,680
Extra Help						\$ 7,003	\$ 21,422	\$ 21,561	\$ 28,127	\$ 1,115
Personal Services Matching				\$ 112,068	\$ 223,314	\$ 264,793	\$ 281,650	\$ 278,644	\$ 269,328	\$ 250,351
Operating Expenses				\$ 180,433	\$ 321,457	\$ 261,709	\$ 166,086	\$ 28,850	\$ 194,973	\$ 45,166
Trauma System Expenses				\$ 6,016,770	\$ 17,802,476	\$ 22,672,044	\$ 21,404,310	\$ 20,701,664	\$ 17,347,180	\$ 15,447,028
Travel-Conference Fees and Related Expenses				\$ 14,068	\$ 18,294	\$ 22,702	\$ 22,105	\$ 30,656	\$ 17,975	\$ 20,799
Capital Outlay				\$ 18,455	\$ 15,423					
Trauma System Total:				\$ 6,505,701	\$ 19,082,806	\$ 24,051,615	\$ 22,722,823	\$ 21,825,266	\$ 18,611,490	\$ 16,468,138
GENERAL REVENUE TOTAL:	\$ 134,997,746			\$ 6,505,701	\$ 19,082,806	\$ 24,051,615	\$ 22,722,823	\$ 21,825,266	\$ 18,611,490	\$ 16,468,138
MISCELLANEOUS FUNDS										
Breast Cancer Control										
Regular Salaries	\$ 290,216									
Extra Help	\$ 575									
Personal Services Matching	\$ 84,563									
Operating Expenses	\$ 2,051,996									
Travel-Conference Fees and Related Expenses	\$ 6,687									
Professional Fees and Services	\$ 2,321,033									
Breast Cancer Control Total:	\$ 4,755,069									
Rural Health Facilities										
Grants/Aid: Rural Health Service Revolving 19-5-1039	\$ 291,417	\$ 236,534	\$ 187,350		\$ 139,468	\$ 23,792	\$ 91,005	\$ 119,288	\$ 25,924	\$ 30,076
Rural Health Facilities Total:	\$ 291,417	\$ 236,534	\$ 187,350		\$ 139,468	\$ 23,792	\$ 91,005	\$ 119,288	\$ 25,924	\$ 30,076
Emergency Medical Services										
Emerg Medical Serv/Trauma Syst Exp									\$ 9,691	\$ 2,137
Operating Expenses	\$ 9,769	\$ 46,679	\$ 38,817	\$ 38,775	\$ 36,841	\$ 41,589	\$ 34,121	\$ 5,975	\$ 13,596	\$ 11,353

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Emergency Medical Services Total:	\$ 9,769	\$ 46,679	\$ 38,817	\$ 38,775	\$ 36,841	\$ 41,589	\$ 34,121	\$ 5,975	\$ 23,287	\$ 13,490
Rural Physician Incentives										
Grants/Aid: Rural Physician Incentive 19-5-1209			\$ 100,000		\$ 40,000	\$ 40,000	\$ 40,000			
Rural Physician Incentives Total:			\$ 100,000		\$ 40,000	\$ 40,000	\$ 40,000			
HEALTH FAC SERVICES										
Regular Salaries	\$ 157,833									
Personal Services Matching	\$ 46,448									
IC-24 SHARED SRVS	\$ 6									
Operating Expenses	\$ 91,961									
Travel-Conference Fees and Related Expenses	\$ 6,516									
Capital Outlay	\$ 13,819									
HEALTH FAC SERVICES Total:	\$ 316,584									
MISCELLANEOUS FUNDS TOTAL:										
	\$ 5,372,839	\$ 283,214	\$ 326,167	\$ 38,775	\$ 216,309	\$ 105,382	\$ 165,126	\$ 125,262	\$ 49,211	\$ 43,566
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS										
Health Operations Paying										
Am Recovery/Reinvestment (ARRA)				\$ 1,133,190	\$ 1,232,735	\$ 1,670,196	\$ 420,879	\$ 34,965		
Breast Care Program								\$ 5,896,524	\$ 5,595,464	\$ 5,872,473
Regular Salaries		\$ 107,331,217	\$ 110,574,788	\$ 116,337,020	\$ 116,769,631	\$ 121,958,269	\$ 115,225,910	\$ 111,158,008	\$ 109,255,140	\$ 103,540,514
Extra Help		\$ 823,971	\$ 911,444	\$ 1,360,723	\$ 1,059,814	\$ 865,397	\$ 1,091,647	\$ 3,162,844	\$ 877,271	\$ 957,001
Personal Services Matching		\$ 34,126,085	\$ 32,954,252	\$ 35,701,206	\$ 37,136,699	\$ 40,300,191	\$ 40,196,879	\$ 41,379,129	\$ 38,862,236	\$ 37,356,717
Overtime		\$ 155,050	\$ 129,734	\$ 114,158	\$ 113,407	\$ 61,006	\$ 40,942	\$ 24,619	\$ 37,404	\$ 39,268
Supplemental Emergency Positions		\$ 194,134	\$ 330,688							
Operating Expenses		\$ 51,131,075	\$ 54,687,687	\$ 54,955,565	\$ 58,989,477	\$ 53,268,666	\$ 59,309,914	\$ 55,320,267	\$ 69,396,464	\$ 65,321,107
Travel-Conference Fees and Related Expenses		\$ 739,094	\$ 505,503	\$ 338,055	\$ 410,931	\$ 437,668	\$ 494,862	\$ 427,904	\$ 515,163	\$ 417,929
Professional Fees and Services		\$ 30,866,123	\$ 33,310,952	\$ 33,083,390	\$ 33,186,304	\$ 33,636,904	\$ 34,510,493	\$ 32,362,234	\$ 32,349,743	\$ 28,563,912
Grants/Aid: Health Oper § 19-5-104						\$ 20,005,925	\$ 21,750,456	\$ 19,787,503	\$ 15,001,866	\$ 10,346,608
Refunds/Reimbursements		\$ 2,037	\$ 4,253	\$ 5,935	\$ 6,739	\$ 5,951	\$ 6,868	\$ 3,441	\$ 3,691	\$ 2,777
Claims		\$ 29,907	\$ 24,308	\$ 11,830	\$ 83,147					\$ 27,500
Capital Outlay		\$ 2,934,480	\$ 1,126,979	\$ 1,694,576	\$ 1,790,580	\$ 1,185,382	\$ 1,696,646	\$ 1,252,182	\$ 1,074,055	\$ 1,388,663
Health Bldg Acquisition/Constr/Renov		\$ 429,625	\$ 426,692							
Health Operations Paying Total:		\$ 228,762,797	\$ 234,987,278	\$ 244,735,647	\$ 250,779,464	\$ 273,395,555	\$ 274,745,496	\$ 270,809,621	\$ 272,968,497	\$ 253,834,468
Grants to Service Providers										
Grants/Aid: Health Grants § 19-5-104		\$ 9,323,868	\$ 6,693,323	\$ 17,854,663	\$ 17,432,033					
Grants to Service Providers Total:		\$ 9,323,868	\$ 6,693,323	\$ 17,854,663	\$ 17,432,033					
Medicaid Provider Appeals										
Regular Salaries								\$ 140,074	\$ 184,875	
Personal Services Matching								\$ 48,924	\$ 57,562	
Operating Expenses								\$ 7,493	\$ 10,848	
Medicaid Provider Appeals Total:								\$ 196,492	\$ 253,285	

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
FUNDING SOURCE DETAIL										
<i>FEDERAL</i>		\$ 83,842,393	\$ 86,516,734	\$ 83,213,279	\$ 91,845,746	\$ 80,305,361	\$ 91,535,293	\$ 76,445,357	\$ 93,216,978	\$ 78,063,253
<i>GENERAL REVENUE</i>		\$ 53,971,145	\$ 53,367,173	\$ 80,141,699	\$ 70,863,860	\$ 68,274,649	\$ 70,311,155	\$ 68,153,302	\$ 65,357,530	\$ 59,542,233
<i>NET TRANSFERS</i>		\$ 1,811,572	\$ -2,569,992	\$ -3,146,200	\$ -2,777,184	\$ -1,954,341	\$ -2,406,648	\$ -3,652,751	\$ -2,487,366	\$ -670,000
<i>SPECIAL REVENUE (RESTRICTED)</i>		\$ 12,807,537	\$ 11,785,541	\$ 11,922,078	\$ 12,340,574	\$ 15,898,704	\$ 14,125,780	\$ 15,080,099	\$ 13,408,459	\$ 16,774,052
<i>SPECIAL REVENUE (UNRESTRICTED)</i>		\$ 6,087,760	\$ 7,148,426	\$ 1,825,514	\$ 2,889,233	\$ 4,179,217	\$ 3,659,513	\$ 4,080,744	\$ 3,656,795	\$ 3,195,058
<i>THIRD PARTY REIMBURSEMENT</i>		\$ 78,319,236	\$ 81,911,970	\$ 77,408,816	\$ 82,202,745	\$ 96,803,975	\$ 81,258,216	\$ 85,939,979	\$ 80,416,171	\$ 77,345,667
<i>VARIOUS PROGRAM SUPPORT</i>		\$ 1,247,021	\$ 3,520,750	\$ 11,225,126	\$ 10,846,523	\$ 9,887,990	\$ 16,262,187	\$ 24,959,382	\$ 19,653,215	\$ 19,584,204

<i>PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS</i>	\$ 238,086,664	\$ 241,680,602	\$ 262,590,310	\$ 268,211,497	\$ 273,395,555	\$ 274,745,496	\$ 271,006,112	\$ 273,221,782	\$ 253,834,468
<i>TOTAL:</i>									

SPECIAL REVENUE FUNDS

Information Technology Initiatives

Extra Help									
Personal Services Matching	\$ 2								
Operating Expenses	\$ 4,772	\$ 1,156	\$ 116,159	\$ 1,484	\$ 484	\$ 1,390	\$ 3,303	\$ 10,000	
Professional Fees and Services	\$ 131,153	\$ 113,109	\$ 59,875	\$ 23,772			\$ 29,081	\$ 4,250	
Capital Outlay	\$ 2,770		\$ 81,617	\$ 20,000	\$ 24,898	\$ 185,467	\$ 280,500	\$ 345,598	
Information Technology Initiatives Total:	\$ 138,696	\$ 114,266	\$ 257,651	\$ 45,255	\$ 25,382	\$ 186,857	\$ 312,884	\$ 359,848	

NUCLEAR PLAN/RESPONS

Regular Salaries	\$ 339,046
Personal Services Matching	\$ 110,887
Operating Expenses	\$ 305,254
Travel-Conference Fees and Related Expenses	\$ 1,505
Professional Fees and Services	
Grants/Aid: AR Nuclear Planning/Response 19-6-435	\$ 250,000
Capital Outlay	\$ 16,700
NUCLEAR PLAN/RESPONS Total:	\$ 1,023,392

MILK INSPECTION PROG

Regular Salaries	\$ 221,357
Personal Services Matching	\$ 55,187
Operating Expenses	\$ 45,953
Travel-Conference Fees and Related Expenses	\$ 570
Capital Outlay	\$ 21,162
MILK INSPECTION PROG Total:	\$ 344,229

MARINE SANITATION

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries	\$ 109,955									
Personal Services Matching	\$ 33,935									
Operating Expenses	\$ 10,847									
Travel-Conference Fees and Related Expenses	\$ 120									
Capital Outlay	\$ 39,466									
MARINE SANITATION Total:	\$ 194,322									
Choose Life Adoption Assistance Program										
Grants/Aid: Adoption Assistance 19-6-496 (Repealed)	\$ 33,990	\$ 21,855								
Choose Life Adoption Assistance Program Total:	\$ 33,990	\$ 21,855								
PLUMBERS LICENSING										
Regular Salaries	\$ 509,065									
Personal Services Matching	\$ 156,777									
Operating Expenses	\$ 76,688									
Travel-Conference Fees and Related Expenses	\$ 1,690									
Capital Outlay	\$ 82,530									
PLUMBERS LICENSING Total:	\$ 826,750									
INDIVIDUAL SEWAGE										
Operating Expenses	\$ 10,837									
Travel-Conference Fees and Related Expenses	\$ 109									
INDIVIDUAL SEWAGE Total:	\$ 10,946									
HVACR PROGRAM										
Regular Salaries	\$ 521,203									
Personal Services Matching	\$ 164,973									
Operating Expenses	\$ 108,672									
Travel-Conference Fees and Related Expenses	\$ 2,855									
Refunds/Reimbursements	\$ 1,105									
Capital Outlay	\$ 82,895									
HVACR PROGRAM Total:	\$ 881,703									
Nuclear Planning Grants										
Grants/Aid: AR Nuclear Planning/Response 19-6-435		\$ 250,000	\$ 250,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000
Nuclear Planning Grants Total:		\$ 250,000	\$ 250,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000
Interpreters for Deaf & Hearing Impaired										
Operating Expenses										\$ 1,304
Interpreters for Deaf & Hearing Impaired Total:										\$ 1,304
SPECIAL REVENUE FUNDS TOTAL:										
	\$ 3,454,029	\$ 386,121	\$ 507,651	\$ 370,255	\$ 350,382	\$ 511,857	\$ 637,884	\$ 684,848	\$ 325,000	\$ 326,304
TRUST FUNDS										
Tobacco Prevention & Cessation Programs										
Nutrition & Physical Activity Program	\$ 554,245	\$ 451,242	\$ 776,334	\$ 664,884	\$ 621,612	\$ 528,546	\$ 637,799	\$ 646,092	\$ 519,075	\$ 621,220
Regular Salaries	\$ 1,492,035	\$ 1,405,946	\$ 1,560,402	\$ 1,721,872	\$ 1,673,532	\$ 1,465,258	\$ 1,431,162	\$ 1,427,743	\$ 1,555,336	\$ 1,387,874

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Extra Help	\$ 27,561	\$ 20,336	\$ 14,583	\$ 11,744	\$ 21,812	\$ 35,367	\$ 42,787	\$ 19,669	\$ 2,171	\$ 14,980
Personal Services Matching	\$ 417,768	\$ 416,092	\$ 415,133	\$ 473,823	\$ 493,847	\$ 453,774	\$ 459,699	\$ 482,657	\$ 496,802	\$ 460,318
Expenses for Nutrition/Physical Activity	\$ 9,181,630	\$ 8,798,414	\$ 8,966,287	\$ 10,256,154	\$ 7,500,696	\$ 7,250,780	\$ 7,535,934	\$ 7,848,294	\$ 7,484,849	\$ 6,695,107
Operating Expenses	\$ 401,558	\$ 227,704	\$ 251,573	\$ 206,858	\$ 134,096	\$ 235,004	\$ 300,946	\$ 144,527	\$ 141,130	\$ 87,229
Travel-Conference Fees and Related Expenses	\$ 8,935	\$ 31,305	\$ 21,925	\$ 11,264	\$ 4,928	\$ 17,227	\$ 7,671	\$ 8,671	\$ 9,250	\$ 17,624
Professional Fees and Services	\$ 1,216,411	\$ 1,047,130	\$ 1,026,701	\$ 1,912,871	\$ 1,512,848	\$ 1,638,884	\$ 2,174,235	\$ 1,394,043	\$ 1,777,532	\$ 1,405,952
Claims	\$ 15,227									
Refunds-Investments-Fund Transfers			\$ 500,000							
Capital Outlay			\$ 14,775							
Tobacco Prevention & Cessation Programs Total:	\$ 13,315,370	\$ 12,398,170	\$ 13,547,712	\$ 15,259,470	\$ 11,963,369	\$ 11,624,840	\$ 12,590,232	\$ 11,971,697	\$ 11,986,144	\$ 10,690,303
Health Bldg & Local Health Grant Trust										
Grants/Aid: State Health Bldg/Local Grant 19-5-962	\$ 236,748	\$ 33,450	\$ 447,829	\$ 968,250	\$ 1,550,227	\$ 376,369		\$ 904,584	\$ 871,316	\$ 238,612
Health Bldg & Local Health Grant Trust Total:	\$ 236,748	\$ 33,450	\$ 447,829	\$ 968,250	\$ 1,550,227	\$ 376,369		\$ 904,584	\$ 871,316	\$ 238,612
TRUST FUNDS TOTAL:	\$ 13,552,118	\$ 12,431,620	\$ 13,995,541	\$ 16,227,720	\$ 13,513,596	\$ 12,001,209	\$ 12,590,232	\$ 12,876,281	\$ 12,857,460	\$ 10,928,915

Department of Health TOTAL: \$ 304,922,294 \$ 323,012,020 \$ 325,770,227 \$ 353,212,311 \$ 368,016,648 \$ 379,304,209 \$ 379,586,753 \$ 370,914,533 \$ 370,582,438 \$ 341,712,430

DEPARTMENT OF HIGHER EDUCATION

CASH FUNDS

Dept Higher Education - Cash in Treasury										
Operating Expenses	\$ 45,555	\$ 64,715	\$ 140,112	\$ 47,992	\$ 68,711	\$ 155,086	\$ 211,338	\$ 16,254	\$ 104,123	\$ 8,230
Travel-Conference Fees and Related Expenses			\$ 8,390	\$ 10,364	\$ 17,346	\$ 14,192	\$ 1,025		\$ 1,217	\$ 13,662
Professional Fees and Services	\$ 4,500		\$ 122,418	\$ 124,994	\$ 57,188	\$ 66,385	\$ 164,328	\$ 30,000		\$ 18,300
Grants/Aid: Complete College America							\$ 336,789			
Scholarships: Mahlon Martin Scholarships-Cash			\$ 3,000	\$ 1,000	\$ 5,000	\$ 3,000	\$ 2,000	\$ 2,000	\$ 5,000	\$ 3,000
Dept Higher Education - Cash in Treasury Total:	\$ 50,055	\$ 64,715	\$ 273,919	\$ 184,350	\$ 148,245	\$ 238,663	\$ 715,480	\$ 48,254	\$ 110,341	\$ 43,193
Complete College Amer Grant										
Operating Expenses								\$ 5,910		
Professional Fees and Services								\$ 16,100		
Grants/Aid: Complete College America						\$ 280,998		\$ 120,137		
Complete College Amer Grant Total:						\$ 280,998		\$ 142,147		
CASH FUNDS TOTAL:	\$ 50,055	\$ 64,715	\$ 273,919	\$ 184,350	\$ 148,245	\$ 519,661	\$ 715,480	\$ 190,402	\$ 110,341	\$ 43,193

FEDERAL FUNDS

State Scholarship-Federal										
Grants/Aid: ADHE Scholarship Federal										
State Scholarship-Federal Total:										
Improving Teacher Quality										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 6,542	\$ 2,773	\$ 6,765	\$ 2,588	\$ 3,073	\$ 845	\$ 2,431	\$ 7,094	\$ 2,324	\$ 1,954
Travel-Conference Fees and Related Expenses	\$ 709	\$ 166	\$ 1,823	\$ 700	\$ 2,198	\$ 2,058				\$ 1,400
Professional Fees and Services	\$ 4,275	\$ 2,700	\$ 2,790	\$ 3,600	\$ 2,240					
Grants/Aid: ADHE No Child Left Behind Federal Grant	\$ 659,436	\$ 888,639	\$ 713,381	\$ 671,158	\$ 738,635	\$ 792,479	\$ 587,568	\$ 696,729	\$ 669,910	\$ 536,164
Improving Teacher Quality Total:	\$ 670,962	\$ 894,278	\$ 724,759	\$ 678,046	\$ 746,146	\$ 795,381	\$ 589,998	\$ 703,823	\$ 672,233	\$ 539,519
Temp Assistance for Needy Families(TANF)										
Regular Salaries	\$ 354,377	\$ 307,302	\$ 326,256	\$ 384,688	\$ 361,632	\$ 361,150	\$ 354,810	\$ 222,504	\$ 160,738	\$ 233,721
Extra Help	\$ 3,198	\$ 7,006	\$ 13,525	\$ 148	\$ 9,482	\$ 574				
Personal Services Matching	\$ 92,411	\$ 83,180	\$ 84,410	\$ 101,786	\$ 101,043	\$ 102,879	\$ 103,096	\$ 64,167	\$ 50,239	\$ 66,613
Operating Expenses	\$ 114,942	\$ 107,422	\$ 114,429	\$ 146,969	\$ 109,858	\$ 99,240	\$ 75,145	\$ 81,834	\$ 50,284	\$ 37,451
Travel-Conference Fees and Related Expenses	\$ 1,216	\$ 18,565	\$ 7,905	\$ 29,785	\$ 4,381	\$ 21,556	\$ 17,809		\$ 10,183	\$ 3,898
Professional Fees and Services	\$ 17,801	\$ 20,117	\$ 40,860	\$ 149,508	\$ 16,400	\$ 25,800	\$ 29,810	\$ 19,910	\$ 12,062	\$ 13,550
Grants/Aid: ADHE Temp Assist to Needy Families	\$ 6,966,793	\$ 10,930,423	\$ 10,824,164	\$ 11,554,311	\$ 11,026,286	\$ 13,638,525	\$ 10,367,119	\$ 6,963,179	\$ 6,474,357	\$ 6,777,357
Capital Outlay			\$ 6,422	\$ 12,793						
Temp Assistance for Needy Families(TANF) Total:	\$ 7,550,737	\$ 11,474,015	\$ 11,417,971	\$ 12,379,989	\$ 11,629,082	\$ 14,249,723	\$ 10,947,789	\$ 7,351,594	\$ 6,757,862	\$ 7,132,590
College Access Challenge Grant										
Operating Expenses			\$ 248,961	\$ 326,818	\$ 105,824	\$ 591,553	\$ 186,390	\$ 1,227,146	\$ 1,022,997	\$ 1,215,000
Travel-Conference Fees and Related Expenses			\$ 1,024	\$ 2,949	\$ 5,191	\$ 154	\$ 1,170	\$ 1,623		
Professional Fees and Services			\$ 249,650	\$ 275,000	\$ 541,479	\$ 641,163	\$ 549,391	\$ 258,971	\$ 128,786	\$ 52,500
Capital Outlay				\$ 8,591						
College Access Challenge Grant Total:			\$ 499,636	\$ 613,359	\$ 652,494	\$ 1,232,870	\$ 736,951	\$ 1,487,740	\$ 1,151,783	\$ 1,267,500
Technical Education-Federal Programs										
Regular Salaries	\$ 135,431	\$ 149,180	\$ 152,422	\$ 190,077	\$ 213,904	\$ 153,675	\$ 143,188	\$ 144,605	\$ 143,927	\$ 147,165
Personal Services Matching	\$ 33,424	\$ 36,757	\$ 36,163	\$ 49,989	\$ 56,204	\$ 46,666	\$ 45,298	\$ 41,930	\$ 41,675	\$ 42,424
Operating Expenses	\$ 36,933	\$ 36,179	\$ 53,132	\$ 81,819	\$ 92,645	\$ 59,488	\$ 90,714	\$ 84,677	\$ 88,213	\$ 105,778
Travel-Conference Fees and Related Expenses	\$ 4,445	\$ 5,595	\$ 11,132	\$ 10,496	\$ 7,192	\$ 47,384	\$ 13,332	\$ 8,465	\$ 9,793	\$ 9,382
Professional Fees and Services	\$ 20,629	\$ 63,894	\$ 98,475	\$ 70,821	\$ 58,572	\$ 74,500	\$ 83,050	\$ 99,575	\$ 111,945	\$ 72,486
Technical Education-Federal Programs Total:	\$ 230,862	\$ 291,605	\$ 351,325	\$ 403,203	\$ 428,517	\$ 381,713	\$ 375,582	\$ 379,252	\$ 395,553	\$ 377,236
ARRA-St Fiscal Stabilization-Educ Grnts										
Grants/Aid: ARRA SFSF Ed Grants				\$ 12,899,987	\$ 14,300,052	\$ 80,498				
ARRA-St Fiscal Stabilization-Educ Grnts Total:				\$ 12,899,987	\$ 14,300,052	\$ 80,498				
ARRA-St Fiscal Stabilization-General Srv										
Grants/Aid: ARRA SFSF Gov Svcs				\$ 4,404,193	\$ 27,453,133	\$ 9,586,267				
ARRA-St Fiscal Stabilization-General Srv Total:				\$ 4,404,193	\$ 27,453,133	\$ 9,586,267				
Insurance Exchange Training Grants - Fed										
Grants/Aid: Insurance Exchange Train Grant Federal								\$ 2,371,216		
Insurance Exchange Training Grants - Fed Total:								\$ 2,371,216		
FEDERAL FUNDS TOTAL:	\$ 8,452,561	\$ 12,659,898	\$ 12,993,691	\$ 31,378,778	\$ 55,209,423	\$ 26,326,453	\$ 12,650,320	\$ 12,293,624	\$ 8,977,432	\$ 9,316,845

GENERAL REVENUE

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Dental Aid Grant & Loans										
Grants/Aid: HE Dentistry Scholarships §19-5-302(11)	\$ 1,466,000	\$ 1,467,002	\$ 1,455,000	\$ 1,677,450	\$ 1,749,000	\$ 1,935,200	\$ 2,028,000	\$ 2,053,200	\$ 2,108,650	\$ 2,292,600
Loans	\$ 353,250	\$ 360,000	\$ 365,000	\$ 975,118	\$ 987,363	\$ 987,370	\$ 969,451	\$ 987,370	\$ 998,944	\$ 895,175
Dental Aid Grant & Loans Total:	\$ 1,819,250	\$ 1,827,002	\$ 1,820,000	\$ 2,652,568	\$ 2,736,363	\$ 2,922,570	\$ 2,997,451	\$ 3,040,570	\$ 3,107,594	\$ 3,187,775
Optometry Aid Grants & Loans										
Grants/Aid: HE Optometry Scholarships §19-5-302(11)	\$ 329,400	\$ 340,600	\$ 353,700	\$ 375,300	\$ 361,400	\$ 371,800	\$ 384,800	\$ 382,500	\$ 381,600	\$ 417,500
Loans				\$ 95,000	\$ 90,000	\$ 90,000	\$ 95,000	\$ 105,000	\$ 110,000	\$ 85,000
Optometry Aid Grants & Loans Total:	\$ 329,400	\$ 340,600	\$ 353,700	\$ 470,300	\$ 451,400	\$ 461,800	\$ 479,800	\$ 487,500	\$ 491,600	\$ 502,500
Veterinary Aid										
Grants/Aid: HE Veterinary Scholarships §19-5-302(11)	\$ 903,661	\$ 912,800	\$ 984,461	\$ 1,039,287	\$ 1,022,420	\$ 1,044,638	\$ 981,680	\$ 1,047,692	\$ 1,139,392	\$ 1,258,148
Veterinary Aid Total:	\$ 903,661	\$ 912,800	\$ 984,461	\$ 1,039,287	\$ 1,022,420	\$ 1,044,638	\$ 981,680	\$ 1,047,692	\$ 1,139,392	\$ 1,258,148
Chiropractic Aid										
Grants/Aid: HE Chiropractic Scholarship §19-5-302(11)	\$ 168,257	\$ 115,007	\$ 109,993	\$ 130,007	\$ 191,665	\$ 185,010	\$ 161,671	\$ 123,339	\$ 123,327	\$ 98,749
Chiropractic Aid Total:	\$ 168,257	\$ 115,007	\$ 109,993	\$ 130,007	\$ 191,665	\$ 185,010	\$ 161,671	\$ 123,339	\$ 123,327	\$ 98,749
General Operations										
Regular Salaries	\$ 2,036,333	\$ 2,167,576	\$ 2,216,957	\$ 2,281,041	\$ 2,186,424	\$ 2,110,419	\$ 1,959,140	\$ 2,097,379	\$ 1,983,072	\$ 1,835,374
Extra Help	\$ 11,407	\$ 13,328	\$ 10,855	\$ 4,562	\$ 8,213	\$ 2,902				
Personal Services Matching	\$ 523,760	\$ 571,835	\$ 562,180	\$ 590,375	\$ 587,455	\$ 587,708	\$ 572,701	\$ 673,769	\$ 641,642	\$ 600,725
Marketing & Redistribution Proceeds		\$ 1,380			\$ 1,500		\$ 2,885	\$ 3,094		
Operating Expenses	\$ 456,642	\$ 511,830	\$ 506,306	\$ 430,977	\$ 481,418	\$ 689,643	\$ 762,190	\$ 827,126	\$ 824,627	\$ 837,053
Youth Opportunities Unlimited	\$ 48,966	\$ 1,500	\$ 500							
Travel-Conference Fees and Related Expenses	\$ 12,754	\$ 28,289	\$ 29,874	\$ 17,493	\$ 18,782	\$ 20,092	\$ 20,203	\$ 17,274	\$ 20,144	\$ 16,956
Professional Fees and Services	\$ 11,095	\$ 13,195	\$ 9,650	\$ 2,445	\$ 10,774	\$ 4,500	\$ 9,862	\$ 6,316	\$ 9,504	\$ 115,670
Grants/Aid: HE Youth Opport Unltd § 19-5-302(6)		\$ 30,905	\$ 19,379							
Capital Outlay	\$ 11,979	\$ 30,509	\$ 14,628	\$ 23,200	\$ 20,215					\$ 61,118
General Operations Total:	\$ 3,112,936	\$ 3,370,347	\$ 3,370,330	\$ 3,350,091	\$ 3,314,780	\$ 3,415,262	\$ 3,326,982	\$ 3,624,956	\$ 3,478,989	\$ 3,466,896
Student Assistance Grants/Scholarships										
Academic Challenge Scholarship	\$ 18,604,671	\$ 19,460,451	\$ 21,264,504	\$ 22,127,948	\$ 20,328,052	\$ 20,259,457	\$ 20,025,327	\$ 20,002,199	\$ 20,000,000	\$ 20,000,000
Operating Expenses	\$ 9,547	\$ 158,603	\$ 170,897	\$ 11,495	\$ 46,146					
Student Undergrad Research Fellowship	\$ 149,410	\$ 153,301	\$ 150,649	\$ 307,771	\$ 299,755	\$ 145,625	\$ 251,846	\$ 183,273	\$ 148,697	\$ 145,670
Web-Based Applications			\$ 81,600	\$ 318,441	\$ 433,648	\$ 514,189	\$ 261,757	\$ 203,566	\$ 247,471	\$ 367,903
Workforce Improvement Grants-Admin	\$ 19,541	\$ 80,609	\$ 32,176	\$ 5,981	\$ 550					
Governor Scholars Program: HE Governors Scholar Prog §19-5-302(11)	\$ 8,189,548	\$ 9,313,691	\$ 9,971,759	\$ 10,745,885	\$ 10,933,196	\$ 11,790,966	\$ 12,177,425	\$ 12,440,809	\$ 13,456,421	\$ 14,676,871
Grants/Aid: ADHE-State Teacher ED				\$ 1,474,551	\$ 1,520,208	\$ 1,430,383	\$ 1,580,860	\$ 1,076,142	\$ 1,478,327	\$ 1,154,383
Grants/Aid: HE National Guard Tuition §19-5-302(11)	\$ 500,000	\$ 480,610	\$ 500,000	\$ 1,499,999	\$ 1,500,000	\$ 1,460,863	\$ 1,497,500	\$ 1,300,000	\$ 1,380,724	\$ 1,393,921
Grants/Aid: HE Opportunities Act 1229/07		\$ 985,538	\$ 1,354,449	\$ 5,629,223	\$ 8,668,089	\$ 5,552,672	\$ 6,022,324	\$ 5,284,376	\$ 5,282,792	\$ 5,611,553
Grants/Aid: HE Teacher Retraining §19-5-302(11)	\$ 574,301	\$ 1,280,295	\$ 1,100,924	\$ 1,014,157	\$ 1,067,087	\$ 1,044,246	\$ 1,998,870	\$ 1,077,204	\$ 1,211,922	\$ 1,499,888
Grants/Aid: HE Workforce Improvement §19-5-302(11)					\$ 3,208,402	\$ 3,461,625	\$ 3,567,900	\$ 2,998,850	\$ 2,994,507	\$ 2,896,079
Grants/Aid: Single Parent School §19-5-302(11)				\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 160,000	\$ 175,000	\$ 175,000
Scholarships: HE AR Geo Minority Teach § 19-5-302(11)							\$ 36,375	\$ 62,250	\$ 67,500	\$ 97,500
Scholarships: HE Dependents Law Enforce § 19-5-303(11)	\$ 157,864	\$ 147,754	\$ 146,927	\$ 174,574	\$ 198,666	\$ 258,104	\$ 276,187	\$ 252,849	\$ 295,518	\$ 272,536
Scholarships: HE Junior/Senior Minority § 19-5-302(11)	\$ 241,307	\$ 216,868	\$ 268,793	\$ 174,544	\$ 50,000					

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Scholarships: HE Minority Masters Schol § 19-5-302(11)	\$ 101,250	\$ 132,500	\$ 427,500	\$ 220,864	\$ 35,000					
Scholarships: HE POW/MIA Depend Schol § 19-5-302(11)	\$ 143,793	\$ 196,875	\$ 276,363	\$ 351,063	\$ 225,350	\$ 160,382	\$ 208,511	\$ 364,577	\$ 450,000	\$ 768,505
Scholarships: HE SEC Effort Scholar §19-5-302(11)	\$ 12,792	\$ 10,625	\$ 13,958	\$ 14,960	\$ 11,250	\$ 9,375				
Scholarships: HE SREB Minority Doctoral § 19-5-302(11)	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 175,000	\$ 175,000	\$ 200,000
Scholarships: Washington Ctr Scholar Act 1229/07		\$ 52,000	\$ 102,000	\$ 118,000	\$ 90,000		\$ 120,000	\$ 96,000	\$ 24,000	\$ 110,000
Refunds/Reimbursements										
Loans	\$ 2,435,776	\$ 2,996,864	\$ 2,770,406	\$ 969,000	\$ 328,500					
Student Assistance Grants/Scholarships Total:	\$ 31,339,800	\$ 35,866,584	\$ 38,832,905	\$ 45,533,456	\$ 49,318,897	\$ 46,462,888	\$ 48,399,881	\$ 45,677,095	\$ 47,387,879	\$ 49,369,809
Elementary Science Special Program										
Grants/Aid: Elementary Science Spec § 19-5-302(11)	\$ 568,863									
Elementary Science Special Program Total:	\$ 568,863									
ADHE-Scholarship Administration										
Regular Salaries				\$ 132,848	\$ 300,004	\$ 218,429	\$ 222,317	\$ 142,693	\$ 253,895	\$ 228,065
Extra Help						\$ 10,347	\$ 10,431		\$ 10,407	
Personal Services Matching				\$ 52,931	\$ 84,933	\$ 72,190	\$ 75,876	\$ 32,183	\$ 56,944	\$ 50,621
Operating Expenses				\$ 31,070	\$ 303,049	\$ 116,443	\$ 154,840	\$ 29,652	\$ 37,037	\$ 122,206
Professional Fees and Services						\$ 178,700	\$ 44,493	\$ 185,914	\$ 180,204	\$ 9,375
Capital Outlay								\$ 22,985		\$ 26,729
ADHE-Scholarship Administration Total:				\$ 216,849	\$ 687,986	\$ 596,109	\$ 507,957	\$ 413,427	\$ 538,486	\$ 436,996
Osteopathy Aid										
Grants/Aid: HE Osteopathy Scholarships §19-5-302(11)	\$ 128,800	\$ 135,500	\$ 159,800	\$ 158,000	\$ 153,000	\$ 87,200	\$ 64,400	\$ 76,200	\$ 94,500	\$ 36,700
Osteopathy Aid Total:	\$ 128,800	\$ 135,500	\$ 159,800	\$ 158,000	\$ 153,000	\$ 87,200	\$ 64,400	\$ 76,200	\$ 94,500	\$ 36,700
Podiatry Aid										
Grants/Aid: HE Podiatry Scholarships §19-5-302(11)	\$ 30,800	\$ 28,900	\$ 8,900	\$ 18,400	\$ 18,400	\$ 34,400	\$ 55,500	\$ 57,000	\$ 37,400	\$ 45,200
Podiatry Aid Total:	\$ 30,800	\$ 28,900	\$ 8,900	\$ 18,400	\$ 18,400	\$ 34,400	\$ 55,500	\$ 57,000	\$ 37,400	\$ 45,200
Scholarship Reserve										
Refunds-Investments-Fund Transfers						\$ 20,000,000				
Scholarship Reserve Total:						\$ 20,000,000				
GENERAL REVENUE TOTAL:										
	\$ 38,401,767	\$ 42,596,740	\$ 45,640,088	\$ 53,568,958	\$ 77,894,911	\$ 55,209,877	\$ 56,975,321	\$ 54,547,780	\$ 56,399,167	\$ 58,402,772
MISCELLANEOUS FUNDS										
Workforce Initiative Act of 2015										
Grants/Aid: Workforce Initiative Act of 2015 1131 15										\$ 1,427,657
Workforce Initiative Act of 2015 Total:										\$ 1,427,657
MISCELLANEOUS FUNDS TOTAL:										
										\$ 1,427,657
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS										
St Schlrshp Pay Acct										
Grants/Aid: SAG Paying Account-(700)	\$ 3,800,945	\$ 3,801,278	\$ 3,801,443	\$ 4,534,288	\$ 878,464					

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
St Schlrsip Pay Acct Total:	\$ 3,800,945	\$ 3,801,278	\$ 3,801,443	\$ 4,534,288	\$ 878,464					
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL:	\$ 3,800,945	\$ 3,801,278	\$ 3,801,443	\$ 4,534,288	\$ 878,464					
TRUST FUNDS										
Research Development Program Grants										
Grants/Aid: Research Development §19-5-1036	\$ 1,055,554	\$ 1,000,000	\$ 2,048,172	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 750,000	\$ 299,375	\$ 507,812
Research Development Program Grants Total:	\$ 1,055,554	\$ 1,000,000	\$ 2,048,172	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 750,000	\$ 299,375	\$ 507,812
Higher Education Building Maintenance										
Grants/Aid: Higher Ed Building Maintenance 19-5-1018		\$ 645,826								
Higher Education Building Maintenance Total:		\$ 645,826								
College Savings Bond										
Debt Service					\$ 259,338					
College Savings Bond Total:					\$ 259,338					
TRUST FUNDS TOTAL:	\$ 1,055,554	\$ 1,645,826	\$ 2,048,172	\$ 1,259,338	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 750,000	\$ 299,375	\$ 507,812
Department of Higher Education TOTAL:	\$ 51,760,882	\$ 60,768,456	\$ 64,757,313	\$ 90,925,712	\$ 136,131,044	\$ 84,055,991	\$ 71,341,121	\$ 67,781,805	\$ 65,786,315	\$ 69,698,279

DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE

Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services to the Department of Human Services.

CASH FUNDS										
At-Risk Youth Grant - Cash										
Grants/Aid: DO-At Risk Youth Grants - Cash										\$ 25,000
At-Risk Youth Grant - Cash Total:										\$ 25,000
CASH FUNDS TOTAL:										\$ 25,000

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS										
DHS - Admin Paying Account										
Regular Salaries	\$ 547,949	\$ 913,329	\$ 906,553	\$ 728,521	\$ 783,455	\$ 616,146	\$ 641,646	\$ 631,314	\$ 637,603	\$ 705,987
Extra Help				\$ 11,409	\$ 39,507	\$ 36,824	\$ 36,554	\$ 40,906	\$ 54,693	\$ 78,326
Personal Services Matching	\$ 125,328	\$ 230,393	\$ 213,137	\$ 168,729	\$ 197,784	\$ 160,771	\$ 186,411	\$ 187,277	\$ 190,663	\$ 203,722
Operating Expenses	\$ 144,773	\$ 128,071	\$ 120,432	\$ 112,360	\$ 115,441	\$ 105,668	\$ 125,050	\$ 109,468	\$ 89,409	\$ 118,975
Travel-Conference Fees and Related Expenses	\$ 5,784	\$ 5,284	\$ 2,455	\$ 2,284	\$ 2,803	\$ 2,813	\$ 3,443	\$ 757	\$ 8,065	\$ 4,648
Professional Fees and Services	\$ 15	\$ 600	\$ 32			\$ 200	\$ 1,260	\$ 200	\$ 4,665	\$ 200
DHS - Admin Paying Account Total:	\$ 823,849	\$ 1,277,676	\$ 1,242,607	\$ 1,023,302	\$ 1,138,991	\$ 922,423	\$ 994,364	\$ 969,921	\$ 985,099	\$ 1,111,857

FUNDING SOURCE DETAIL

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
FEDERAL	\$ 219,395	\$ 497,357	\$ 366,544	\$ 306,174	\$ 348,012	\$ 278,711	\$ 287,530	\$ 276,423	\$ 258,433	\$ 333,596
OTHER	\$ 343,642	\$ 474,147	\$ 572,547	\$ 371,414	\$ 427,824	\$ 266,481	\$ 343,679	\$ 321,153	\$ 354,183	\$ 407,597
STATE	\$ 260,813	\$ 306,172	\$ 303,516	\$ 345,714	\$ 363,155	\$ 377,231	\$ 363,155	\$ 372,345	\$ 372,483	\$ 370,664

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL: \$ 823,849 \$ 1,277,676 \$ 1,242,607 \$ 1,023,302 \$ 1,138,991 \$ 922,423 \$ 994,364 \$ 969,921 \$ 985,099 \$ 1,111,857

YEAR-END ADJUSTMENTS

YEAR-END ADJUSTMENTS TOTAL: \$ 355 \$ 630 \$ 8,989 \$ 611 \$ 6,021

Department of Human Services - Director's Office TOTAL: \$ 824,205 \$ 1,278,306 \$ 1,251,596 \$ 1,023,913 \$ 1,138,991 \$ 922,423 \$ 994,364 \$ 969,921 \$ 1,010,099 \$ 1,117,877

DEPARTMENT OF HUMAN SERVICES - DIVISION OF ADMINISTRATIVE SERVICES

Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services to the Department of Human Services.

CASH FUNDS

Vision Exams/Glasses-Uninsured Children

Grants/Aid: Vision Exams & Glasses-Uninsured Child

\$ 180,000

Vision Exams/Glasses-Uninsured Children Total:

\$ 180,000

CASH FUNDS TOTAL:

\$ 180,000

MISCELLANEOUS FUNDS

Consolidated Cost

Operating Expenses

\$ 815,885 \$ 737,460 \$ 646,712 \$ 669,495 \$ 653,850 \$ 646,289 \$ 696,178 \$ 706,888 \$ 707,302 \$ 720,369

Capital Outlay

\$ 2,300

Consolidated Cost Total:

\$ 815,885 \$ 737,460 \$ 646,712 \$ 669,495 \$ 653,850 \$ 646,289 \$ 696,178 \$ 709,188 \$ 707,302 \$ 720,369

MISCELLANEOUS FUNDS TOTAL:

\$ 815,885 \$ 737,460 \$ 646,712 \$ 669,495 \$ 653,850 \$ 646,289 \$ 696,178 \$ 709,188 \$ 707,302 \$ 720,369

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS

Am Recovery/Reinvestment (ARRA)

Regular Salaries

\$ 2,748,183 \$ 1,366,458 \$ 104

Personal Services Matching

\$ 1,086,645 \$ 588,558 \$ 9

Operating Expenses

\$ 3,583,710 \$ 10,997,277 \$ 10,327,951 \$ 2,971,222 \$ 135,560

Professional Fees and Services

\$ 3,703 \$ 4,845,693 \$ 19,900,623 \$ 4,390,650 \$ 111,267

Grants/Aid: Dept of Human Svcs-Admin Srv Admin-(710)

\$ 28,752 \$ 3,597,209 \$ 2,962,719 \$ 281,194

Capital Outlay

\$ 451,802 \$ 3,991,371 \$ 1,196,868 \$ 468,148

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Am Recovery/Reinvestment (ARRA) Total:			\$ 4,067,967	\$ 27,266,379	\$ 36,343,177	\$ 8,111,327	\$ 246,826			
DHS - Admin Paying Account										
Regular Salaries	\$ 10,367,173	\$ 10,859,524	\$ 11,338,307	\$ 11,683,731	\$ 11,316,914	\$ 11,943,354	\$ 11,317,741	\$ 10,768,363	\$ 10,415,076	\$ 10,108,424
Extra Help	\$ 64,413	\$ 3,947	\$ 60,453	\$ 106,310	\$ 23,516	\$ 7,840	\$ 40,618	\$ 45,155	\$ 14,232	\$ 65,073
Personal Services Matching	\$ 3,218,201	\$ 3,585,211	\$ 3,423,836	\$ 3,777,683	\$ 3,627,431	\$ 3,794,516	\$ 3,983,358	\$ 3,971,314	\$ 3,820,016	\$ 3,592,472
Overtime	\$ 6,045	\$ 83				\$ 481	\$ 20	\$ 6	\$ 29	\$ 17
Data Processing Services	\$ 1,771,719	\$ 1,915,909	\$ 1,940,959	\$ 1,615,377	\$ 1,944,269	\$ 1,962,633	\$ 2,207,625	\$ 1,999,406	\$ 2,263,000	\$ 2,115,069
Operating Expenses	\$ 3,010,007	\$ 2,791,810	\$ 2,455,660	\$ 2,381,241	\$ 2,378,031	\$ 2,913,110	\$ 2,386,143	\$ 2,492,724	\$ 2,124,415	\$ 2,623,807
Travel-Conference Fees and Related Expenses	\$ 14,978	\$ 28,711	\$ 19,813	\$ 21,694	\$ 26,584	\$ 19,671	\$ 20,679	\$ 15,029	\$ 17,974	\$ 38,358
Professional Fees and Services	\$ 8,523,599	\$ 8,464,617	\$ 9,050,747	\$ 8,739,856	\$ 8,936,843	\$ 8,771,130	\$ 8,637,722	\$ 8,954,020	\$ 8,831,038	\$ 9,477,163
Capital Outlay	\$ 23,958	\$ 47,738	\$ 42,398	\$ 32,279		\$ 30,276	\$ 31,240	\$ 68,874		\$ 11,575
DHS - Admin Paying Account Total:	\$ 27,000,093	\$ 27,697,549	\$ 28,332,174	\$ 28,358,169	\$ 28,253,586	\$ 29,443,011	\$ 28,625,145	\$ 28,314,889	\$ 27,485,780	\$ 28,031,958

FUNDING SOURCE DETAIL										
FEDERAL	\$ 16,354,359	\$ 15,185,362	\$ 11,233,236	\$ 11,430,725	\$ 11,786,210	\$ 12,009,045	\$ 11,497,275	\$ 10,258,922	\$ 9,230,865	\$ 9,729,656
OTHER	\$ 964,609	\$ 1,664,683	\$ 6,054,502	\$ 6,373,219	\$ 5,443,069	\$ 6,275,231	\$ 6,041,211	\$ 7,143,358	\$ 7,339,747	\$ 7,429,537
STATE	\$ 9,681,126	\$ 10,847,505	\$ 11,044,436	\$ 10,554,225	\$ 11,024,307	\$ 11,158,735	\$ 11,086,659	\$ 10,912,609	\$ 10,915,168	\$ 10,872,765

DHS-Grants Paying Account										
Grants/Aid: DHS-SSvs Blk Grnt-Title XX-(710)	\$ 23,140	\$ 100,257		\$ 3,985						
DHS-Grants Paying Account Total:	\$ 23,140	\$ 100,257		\$ 3,985						

FUNDING SOURCE DETAIL										
FEDERAL	\$ 23,140	\$ 100,257		\$ 3,985						

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL:	\$ 27,023,234	\$ 27,797,806	\$ 32,400,140	\$ 55,628,533	\$ 64,596,763	\$ 37,554,338	\$ 28,871,971	\$ 28,314,889	\$ 27,485,780	\$ 28,031,958
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YEAR-END ADJUSTMENTS										
YEAR-END ADJUSTMENTS TOTAL:	\$ 8,999	\$ 11,982	\$ 876,018	\$ -332,944	\$ 376,863				\$ 861	\$ 155,056

Department of Human Services - Division of Administrative Services TOTAL:	\$ 27,848,117	\$ 28,547,249	\$ 33,922,870	\$ 55,965,084	\$ 65,627,477	\$ 38,200,627	\$ 29,568,149	\$ 29,204,077	\$ 28,193,943	\$ 28,907,383
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DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING AND ADULT SERVICES

Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services to the Department of Human Services.

GENERAL REVENUE

Ms. Senior Pageant

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: DHS Aging/Adult Svcs § 19-5-306(7)		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		
Ms. Senior Pageant Total:		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		
Senior Olympics										
Grants/Aid: DHS Aging/Adult Sr Olympic § 19-5-306(7)	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
Senior Olympics Total:	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
GENERAL REVENUE TOTAL:										
	\$ 70,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 70,000	\$ 70,000
MISCELLANEOUS FUNDS										
Meals on Wheels										
Grants/Aid: DHS Aging/Adult Transp § 19-5-306(7)	\$ 2,977,501	\$ 3,022,500	\$ 3,133,351	\$ 2,610,380	\$ 2,511,829	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,100,000	\$ 2,061,889
Meals on Wheels Total:	\$ 2,977,501	\$ 3,022,500	\$ 3,133,351	\$ 2,610,380	\$ 2,511,829	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,100,000	\$ 2,061,889
MISCELLANEOUS FUNDS TOTAL:										
	\$ 2,977,501	\$ 3,022,500	\$ 3,133,351	\$ 2,610,380	\$ 2,511,829	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 2,100,000	\$ 2,061,889
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS										
Dept of Human Svcs-Admin Srv Admin-(710)										
Am Recovery/Reinvestment (ARRA)						\$ 1,427				
Regular Salaries	\$ 5,267,736	\$ 6,756,995	\$ 8,259,446	\$ 8,426,202	\$ 8,635,900	\$ 9,245,671	\$ 8,837,949	\$ 9,000,143	\$ 9,270,308	\$ 12,045,101
Extra Help	\$ 114,901	\$ 88,401	\$ 51,975	\$ 35,194	\$ 53,159	\$ 94,199	\$ 88,429	\$ 26,190	\$ 70,514	\$ 83,868
Personal Services Matching	\$ 1,590,668	\$ 2,249,176	\$ 2,372,603	\$ 2,542,497	\$ 2,709,980	\$ 2,815,497	\$ 2,993,946	\$ 3,103,175	\$ 3,172,299	\$ 4,274,563
Operating Expenses	\$ 1,209,301	\$ 1,773,015	\$ 1,643,928	\$ 1,809,994	\$ 2,123,064	\$ 1,735,463	\$ 1,755,306	\$ 1,805,130	\$ 1,705,938	\$ 1,824,513
Travel-Conference Fees and Related Expenses	\$ 65,479	\$ 78,467	\$ 94,693	\$ 75,932	\$ 66,205	\$ 51,725	\$ 54,986	\$ 26,473	\$ 77,083	\$ 74,476
Professional Fees and Services	\$ 52,397	\$ 50,941	\$ 60,909	\$ 46,660	\$ 180,649	\$ 309,832	\$ 259,435	\$ 78,062	\$ 100,015	\$ 129,543
Capital Outlay		\$ 28,022								
Dept of Human Svcs-Admin Srv Admin-(710) Total:	\$ 8,300,482	\$ 11,025,016	\$ 12,483,555	\$ 12,936,479	\$ 13,768,957	\$ 14,253,815	\$ 13,990,050	\$ 14,039,173	\$ 14,396,157	\$ 18,432,064
FUNDING SOURCE DETAIL										
FEDERAL	\$ 5,317,384	\$ 6,386,779	\$ 6,794,226	\$ 7,815,317	\$ 7,819,195	\$ 8,001,615	\$ 7,947,859	\$ 7,915,455	\$ 8,176,280	\$ 9,991,040
OTHER	\$ 916	\$ 2,331	\$ 460,224	\$ 16,327	\$ 51,451	\$ 39,159	\$ 91,656	\$ 58,900	\$ 102,238	\$ 175,836
STATE	\$ 2,982,182	\$ 4,635,907	\$ 5,229,105	\$ 5,104,835	\$ 5,898,311	\$ 6,213,041	\$ 5,950,535	\$ 6,064,818	\$ 6,117,639	\$ 8,265,188
DHS-Grants Paying Account										
Operating Expenses										
Am Recovery/Reinvestment (ARRA): DHS Aging Project Grant Payments				\$ 285,334	\$ 94,817	\$ 32,923				
Am Recovery/Reinvestment (ARRA): DHS-Aging-Nutrition Prgm-(710)				\$ 967,214						
Grants/Aid: DHS Aging Project Grant Payments	\$ 9,501,019	\$ 10,084,966	\$ 10,006,456	\$ 10,059,553	\$ 11,398,524	\$ 10,232,836	\$ 10,163,855	\$ 9,276,890	\$ 9,363,092	\$ 9,436,094
Grants/Aid: DHS Sr Citizens Centers	\$ 4,733,709	\$ 5,000,000	\$ 4,600,000	\$ 4,747,197	\$ 5,000,000	\$ 5,000,000	\$ 4,999,999	\$ 4,898,126	\$ 5,077,338	\$ 3,987,616
Grants/Aid: DHS-Aging-Cmmty Based Care-(710)	\$ 26,552									
Grants/Aid: DHS-Aging-Nrsing Hm Care Alt-(710)	\$ 4,945,566	\$ 5,446,166	\$ 5,509,813	\$ 5,230,351	\$ 6,267,047	\$ 4,867,996	\$ 4,827,663	\$ 4,778,663	\$ 5,091,777	\$ 4,724,450
Grants/Aid: DHS-Aging-Nutrition Prgm-(710)	\$ 8,592,126	\$ 8,103,016	\$ 8,190,092	\$ 8,381,443	\$ 8,491,583	\$ 8,898,310	\$ 8,560,052	\$ 8,163,788	\$ 8,445,487	\$ 8,533,083

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: DHS-Aging-RSVP Payments-(710)	\$ 77,237	\$ 75,000	\$ 75,000	\$ 69,825	\$ 75,000	\$ 61,500	\$ 67,969	\$ 73,189	\$ 65,419	\$ 68,108
Grants/Aid: DHS-Older Wrkr Prgm-(710)	\$ 1,132,005	\$ 1,132,005	\$ 1,052,665	\$ 1,052,665	\$ 1,052,664	\$ 1,052,664	\$ 1,052,665	\$ 1,052,665	\$ 1,052,665	\$ 1,049,184
DHS-Grants Paying Account Total:	\$ 29,008,214	\$ 29,841,153	\$ 29,434,027	\$ 30,793,583	\$ 32,379,636	\$ 30,146,229	\$ 29,672,202	\$ 28,243,319	\$ 29,095,778	\$ 27,798,534

FUNDING SOURCE DETAIL										
ARRA FUNDS				\$ 1,252,549	\$ 94,817	\$ 32,923				
FEDERAL	\$ 18,058,173	\$ 18,258,715	\$ 18,748,319	\$ 18,785,988	\$ 21,076,533	\$ 19,025,976	\$ 18,516,257	\$ 17,239,361	\$ 17,548,137	\$ 17,764,035
OTHER	\$ 69,400	\$ 32,843	\$ 84,064	\$ 72,395	\$ 46,453	\$ 110,410	\$ 97,547	\$ 104,350	\$ 503,917	\$ 118,557
STATE	\$ 10,880,642	\$ 11,549,594	\$ 10,601,644	\$ 10,682,651	\$ 11,161,832	\$ 10,976,919	\$ 11,058,398	\$ 10,899,608	\$ 11,043,724	\$ 9,915,942

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL: \$ 37,308,696 \$ 40,866,169 \$ 41,917,581 \$ 43,730,062 \$ 46,148,593 \$ 44,400,044 \$ 43,662,252 \$ 42,282,493 \$ 43,491,936 \$ 46,230,598

YEAR-END ADJUSTMENTS										
YEAR-END ADJUSTMENTS TOTAL:	\$ 3,003	\$ 9,133	\$ 52,412	\$ 18,769	\$ 6,406	\$ 9,680	\$ 53,732	\$ 406,616	\$ 37,805	\$ 297,837

Department of Human Services - Division of Aging and Adult Services TOTAL: \$ 40,359,200 \$ 43,987,802 \$ 45,193,344 \$ 46,449,211 \$ 48,756,828 \$ 46,899,724 \$ 46,205,984 \$ 45,179,109 \$ 45,699,741 \$ 48,660,324

DEPARTMENT OF HUMAN SERVICES - DIVISION OF BEHAVIORAL HEALTH SERVICES

Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services to the Department of Human Services.

CASH FUNDS										
Canteen - Cash in Treasury										
Operating Expenses	\$ 172,552	\$ 153,364	\$ 138,516	\$ 158,082	\$ 154,625	\$ 154,001	\$ 161,136	\$ 161,027	\$ 140,233	
Canteen - Cash in Treasury Total:	\$ 172,552	\$ 153,364	\$ 138,516	\$ 158,082	\$ 154,625	\$ 154,001	\$ 161,136	\$ 161,027	\$ 140,233	
Patient Benefits - Cash in Treasury										
Operating Expenses	\$ 57,226	\$ 32,762	\$ 42,216	\$ 30,403	\$ 47,080	\$ 29,315	\$ 19,803	\$ 24,817	\$ 25,325	\$ 25,746
Patient Benefits - Cash in Treasury Total:	\$ 57,226	\$ 32,762	\$ 42,216	\$ 30,403	\$ 47,080	\$ 29,315	\$ 19,803	\$ 24,817	\$ 25,325	\$ 25,746
CASH FUNDS TOTAL:	\$ 229,777	\$ 186,126	\$ 180,732	\$ 188,485	\$ 201,705	\$ 183,316	\$ 180,939	\$ 185,844	\$ 165,558	\$ 25,746

FEDERAL FUNDS										
Mental Health Block Grant										
Grants/Aid: DHS-Mental Hlth-Block Grnts-(710)	\$ 6,649,446	\$ 6,351,441	\$ 6,282,218	\$ 5,810,820	\$ 6,205,765	\$ 5,566,719	\$ 5,417,232	\$ 5,271,263	\$ 5,634,970	\$ 238,316
Mental Health Block Grant Total:	\$ 6,649,446	\$ 6,351,441	\$ 6,282,218	\$ 5,810,820	\$ 6,205,765	\$ 5,566,719	\$ 5,417,232	\$ 5,271,263	\$ 5,634,970	\$ 238,316
FEDERAL FUNDS TOTAL:	\$ 6,649,446	\$ 6,351,441	\$ 6,282,218	\$ 5,810,820	\$ 6,205,765	\$ 5,566,719	\$ 5,417,232	\$ 5,271,263	\$ 5,634,970	\$ 238,316

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
GENERAL REVENUE										
State Operations										
Grants/Aid: DHS MH Patient Svcs § 19-5-306(1)	\$ 16,001,084	\$ 15,927,342	\$ 15,848,812	\$ 15,358,135	\$ 17,119,695	\$ 17,642,626	\$ 17,504,699	\$ 16,589,141	\$ 17,854,154	\$ 20,352,933
Mental Health Transfer: DHS MH Patient Svcs § 19-5-306(1)	\$ 2,653,232	\$ 2,653,236	\$ 2,653,236	\$ 2,580,284	\$ 2,644,382	\$ 2,599,382	\$ 2,582,803	\$ 2,306,179	\$ 2,596,321	\$ 17,009
Claims									\$ 23,500	
State Operations Total:	\$ 18,654,316	\$ 18,580,578	\$ 18,502,048	\$ 17,938,419	\$ 19,764,077	\$ 20,242,008	\$ 20,087,502	\$ 18,895,320	\$ 20,473,975	\$ 20,369,942
Community Mental Health Centers										
Grants/Aid: DHS Mental Health Ctr § 19-5-306(1)	\$ 8,780,603	\$ 8,777,564	\$ 8,783,643	\$ 8,458,909	\$ 8,663,532	\$ 8,602,381	\$ 8,451,498	\$ 8,160,556	\$ 8,660,398	\$ 7,100,805
Community Mental Health Centers Total:	\$ 8,780,603	\$ 8,777,564	\$ 8,783,643	\$ 8,458,909	\$ 8,663,532	\$ 8,602,381	\$ 8,451,498	\$ 8,160,556	\$ 8,660,398	\$ 7,100,805
Various Building Construction										
Operating Expenses		\$ 139,768	\$ 196,930	\$ 63,509	\$ 101,771	\$ 174,352	\$ 172,220	\$ 69,405	\$ 5,029	\$ 457,814
Professional Fees and Services	\$ 536,708						\$ 10,494	\$ 20,336	\$ 5,329	\$ 602,515
Capital Outlay	\$ 36,440	\$ 128,383	\$ 71,883	\$ 161,114	\$ 38,554	\$ 32,853	\$ 21,900	\$ 64,539		
Various Building Construction Total:	\$ 573,148	\$ 268,152	\$ 268,812	\$ 224,623	\$ 140,325	\$ 207,205	\$ 204,614	\$ 154,280	\$ 10,358	\$ 1,060,329
Acute Mental Health Services Per Capita										
Grants/Aid: DHS MH Per Capita § 19-5-306(1)	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,437,303	\$ 5,633,293	\$ 5,567,382	\$ 5,625,435	\$ 5,309,387	\$ 538,538	\$ 503,188
Acute Mental Health Services Per Capita Total:	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,437,303	\$ 5,633,293	\$ 5,567,382	\$ 5,625,435	\$ 5,309,387	\$ 538,538	\$ 503,188
GENERAL REVENUE TOTAL:	\$ 33,758,067	\$ 33,376,293	\$ 33,304,502	\$ 32,059,255	\$ 34,201,227	\$ 34,618,975	\$ 34,369,049	\$ 32,519,543	\$ 29,683,269	\$ 29,034,264
MISCELLANEOUS FUNDS										
Community Alcohol Safety										
Regular Salaries	\$ 54,685	\$ 63,472	\$ 60,591	\$ 78,874	\$ 83,396	\$ 48,674	\$ 62,684	\$ 18,988		
Personal Services Matching	\$ 18,841	\$ 21,851	\$ 20,112	\$ 25,103	\$ 27,032	\$ 20,083	\$ 23,915	\$ 6,829	\$ 4,920	
Operating Expenses	\$ 34,245	\$ 13,845	\$ 22,917	\$ 73,011	\$ 37,024	\$ 23,244	\$ 7,378	\$ 1,136	\$ 688	\$ 22
Travel-Conference Fees and Related Expenses	\$ 7,539	\$ 7,088	\$ 6,818	\$ 1,726	\$ 1,589		\$ 416			
Grants/Aid: Highway Safety Special 19-5-1080	\$ 2,479,040	\$ 2,921,205	\$ 2,766,512	\$ 2,952,743	\$ 3,076,363	\$ 3,080,557	\$ 3,109,573	\$ 2,720,800	\$ 1,918,619	\$ 2,510,522
Capital Outlay				\$ 44,992						
Community Alcohol Safety Total:	\$ 2,594,350	\$ 3,027,460	\$ 2,876,950	\$ 3,176,449	\$ 3,225,404	\$ 3,172,558	\$ 3,203,967	\$ 2,747,752	\$ 1,924,227	\$ 2,510,544
Alcohol & Drug Abuse Prevention										
Grants/Aid: Drug Abuse Prev/Treat 19-5-1043	\$ 16,779,746	\$ 17,500,968	\$ 19,754,309	\$ 19,714,642	\$ 19,339,981	\$ 19,506,289	\$ 19,683,711	\$ 16,751,626	\$ 17,054,860	\$ 17,341,051
Claims			\$ 44,069							
Alcohol & Drug Abuse Prevention Total:	\$ 16,779,746	\$ 17,500,968	\$ 19,798,378	\$ 19,714,642	\$ 19,339,981	\$ 19,506,289	\$ 19,683,711	\$ 16,751,626	\$ 17,054,860	\$ 17,341,051
DHS-DBH/Community Based Services										
Grants/Aid: Drug Abuse Prev/Treat 19-5-1043				\$ 70,500	\$ 25,000					
DHS-DBH/Community Based Services Total:				\$ 70,500	\$ 25,000					
DBH-Drug Abuse Treatment										
Grants/Aid: Drug Abuse Prev/Treat 19-5-1043				\$ 309,250	\$ 96,749					
DBH-Drug Abuse Treatment Total:				\$ 309,250	\$ 96,749					

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
DHS - DBH - Drug Abuse Treatment 88th										
Grants/Aid: Drug Abuse Prev/Treat 19-5-1043							\$ 176,964			
DHS - DBH - Drug Abuse Treatment 88th Total:							\$ 176,964			
Drug Abuse Prevention/Treatment Fnd-89th										
Grants/Aid: Drug Abuse Prev/Treat 19-5-1043								\$ 2,651,000		
Drug Abuse Prevention/Treatment Fnd-89th Total:								\$ 2,651,000		
MISCELLANEOUS FUNDS TOTAL:										
	\$ 19,374,096	\$ 20,528,428	\$ 22,675,328	\$ 23,270,842	\$ 22,687,134	\$ 22,855,811	\$ 22,887,677	\$ 22,150,378	\$ 18,979,087	\$ 19,851,595
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS										
Mental Health Block Grant										
Grants/Aid: Mental Health Grants Act 261 '14 S8										\$ 6,427,113
Mental Health Block Grant Total:										\$ 6,427,113
FUNDING SOURCE DETAIL										
FEDERAL										\$ 6,427,113
DHS Arkansas Health Center										
DHS Arkansas Health Center	\$ 1,434,056	\$ 1,596,440	\$ 1,815,930	\$ 1,554,482	\$ 1,747,176	\$ 1,876,915	\$ 1,858,748	\$ 1,907,501	\$ 1,872,477	\$ 1,934,625
DHS Arkansas Health Center Total:	\$ 1,434,056	\$ 1,596,440	\$ 1,815,930	\$ 1,554,482	\$ 1,747,176	\$ 1,876,915	\$ 1,858,748	\$ 1,907,501	\$ 1,872,477	\$ 1,934,625
FUNDING SOURCE DETAIL										
FEDERAL	\$ 571,656	\$ 463,095	\$ 97,687	\$ 715,062	\$ 29,527	\$ 23,269				
OTHER	\$ 248,302	\$ 405,749	\$ 930,481	\$ 108,813	\$ 956,754	\$ 1,061,431	\$ 1,858,748	\$ 1,907,501	\$ 1,872,477	\$ 1,934,625
STATE	\$ 614,098	\$ 727,595	\$ 787,762	\$ 730,607	\$ 760,895	\$ 792,215				
DHS State Hospital Warehouse										
DHS State Hospital Warehouse	\$ 290,994	\$ 298,799	\$ 317,173	\$ 442,002	\$ 366,498	\$ 331,932	\$ 322,495	\$ 332,300	\$ 333,701	\$ 353,363
DHS State Hospital Warehouse Total:	\$ 290,994	\$ 298,799	\$ 317,173	\$ 442,002	\$ 366,498	\$ 331,932	\$ 322,495	\$ 332,300	\$ 333,701	\$ 353,363
FUNDING SOURCE DETAIL										
FEDERAL	\$ 115,875	\$ 86,355	\$ 18,101	\$ 204,847	\$ 6,194	\$ 4,115				
OTHER	\$ 50,423	\$ 75,598	\$ 163,488	\$ 30,940	\$ 200,694	\$ 187,714	\$ 322,495	\$ 332,300	\$ 333,701	\$ 353,363
STATE	\$ 124,696	\$ 136,847	\$ 135,585	\$ 206,215	\$ 159,610	\$ 140,104				
DHS - Admin Paying Account										
Regular Salaries	\$ 31,138,177	\$ 32,169,171	\$ 35,199,498	\$ 36,932,010	\$ 38,442,967	\$ 40,377,914	\$ 39,254,863	\$ 38,277,352	\$ 37,705,766	\$ 38,194,640
Extra Help	\$ 1,742,864	\$ 1,766,684	\$ 2,186,611	\$ 4,716,796	\$ 5,070,684	\$ 6,408,211	\$ 5,843,961	\$ 5,749,816	\$ 5,879,916	\$ 5,475,740
Personal Services Matching	\$ 10,332,044	\$ 11,279,743	\$ 11,253,166	\$ 13,155,604	\$ 13,993,408	\$ 15,593,224	\$ 16,225,785	\$ 16,404,831	\$ 16,248,207	\$ 16,351,531
Overtime	\$ 1,352,989	\$ 1,818,045	\$ 2,813,870	\$ 2,861,024	\$ 3,324,361	\$ 3,938,159	\$ 3,825,613	\$ 3,738,018	\$ 4,138,737	\$ 4,536,149

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 23,105,028	\$ 23,245,489	\$ 22,803,350	\$ 19,145,601	\$ 19,225,349	\$ 17,023,779	\$ 19,045,550	\$ 17,882,963	\$ 19,710,147	\$ 17,846,520
Travel-Conference Fees and Related Expenses	\$ 97,849	\$ 119,590	\$ 113,426	\$ 87,795	\$ 86,540	\$ 57,567	\$ 49,506	\$ 41,100	\$ 52,074	\$ 71,334
Professional Fees and Services	\$ 4,699,088	\$ 5,627,960	\$ 7,196,411	\$ 7,821,737	\$ 7,104,397	\$ 8,310,783	\$ 8,578,477	\$ 6,980,105	\$ 6,866,646	\$ 7,453,546
Claims		\$ 16,654	\$ 325,399	\$ 13,440	\$ 19,380		\$ 357,050			
Capital Outlay	\$ 36,108	\$ 74,954	\$ 82,607	\$ 133,904	\$ 150,133	\$ 361,124	\$ 244,364	\$ 253,719	\$ 141,829	\$ 210,921
DHS - Admin Paying Account Total:	\$ 72,504,147	\$ 76,118,290	\$ 81,974,339	\$ 84,867,912	\$ 87,417,217	\$ 92,070,761	\$ 93,425,169	\$ 89,327,904	\$ 90,743,322	\$ 90,140,381

FUNDING SOURCE DETAIL										
FEDERAL	\$ 28,877,431	\$ 22,361,990	\$ 3,664,644	\$ 1,261,954	\$ 1,478,601	\$ 1,141,432	\$ 1,156,338	\$ 1,129,673	\$ 1,855,609	\$ 1,173,764
OTHER	\$ 12,679,929	\$ 17,190,760	\$ 43,949,908	\$ 46,832,571	\$ 47,857,636	\$ 51,930,644	\$ 50,808,393	\$ 41,720,475	\$ 40,075,903	\$ 39,155,277
STATE	\$ 30,946,787	\$ 36,565,540	\$ 34,359,787	\$ 36,773,387	\$ 38,080,981	\$ 38,998,685	\$ 41,460,438	\$ 46,477,756	\$ 48,811,811	\$ 49,811,340

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL:	\$ 74,229,196	\$ 78,013,528	\$ 84,107,441	\$ 86,864,395	\$ 89,530,892	\$ 94,279,609	\$ 95,606,411	\$ 91,567,706	\$ 92,949,501	\$ 98,855,482
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YEAR-END ADJUSTMENTS

YEAR-END ADJUSTMENTS TOTAL:	\$ 31,512	\$ 108,710	\$ 810,590	\$ 660,688	\$ 1,515,322	\$ 345,199	\$ 457,625	\$ 1,108,884	\$ 727,408	\$ 1,470,596
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Department of Human Services - Division of Behavioral Health Services TOTAL:	\$ 134,272,095	\$ 138,564,527	\$ 147,360,812	\$ 148,854,485	\$ 154,342,045	\$ 157,849,629	\$ 158,918,934	\$ 152,803,618	\$ 148,139,793	\$ 149,475,998
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DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION

Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services to the Department of Human Services.

FEDERAL FUNDS

Child Care Development-Discretionary										
Am Recovery/Reinvestment (ARRA): DHS-DCCECE-Childhood Grants-(710)			\$ 566,854	\$ 19,054,708	\$ 1,325,290	\$ 543,111	\$ 631,753			
Grants/Aid: DHS-DCCECE-Childhood Grants-(710)	\$ 29,361,381	\$ 32,843,828	\$ 13,094,170	\$ 17,491,651	\$ 17,262,263	\$ 16,389,251	\$ 19,348,955	\$ 25,678,650	\$ 25,782,140	\$ 30,149,634
Child Care Development-Discretionary Total:	\$ 29,361,381	\$ 32,843,828	\$ 13,661,023	\$ 36,546,359	\$ 18,587,553	\$ 16,932,362	\$ 19,980,708	\$ 25,678,650	\$ 25,782,140	\$ 30,149,634
Food Program										
Am Recovery/Reinvestment (ARRA): DHS-DCCECE-Sp Nutrition Prg-(710)				\$ 24,898	\$ 1,396,195					
Grants/Aid: DHS-DCCECE-Sp Nutrition Prg-(710)	\$ 36,354,173	\$ 39,897,397	\$ 43,311,594	\$ 46,210,723	\$ 50,282,076	\$ 57,169,257	\$ 67,220,168	\$ 78,939,552	\$ 71,471,607	\$ 70,149,779
Food Program Total:	\$ 36,354,173	\$ 39,897,397	\$ 43,311,594	\$ 46,235,621	\$ 51,678,271	\$ 57,169,257	\$ 67,220,168	\$ 78,939,552	\$ 71,471,607	\$ 70,149,779

FEDERAL FUNDS TOTAL:	\$ 65,715,554	\$ 72,741,225	\$ 56,972,617	\$ 82,781,980	\$ 70,265,824	\$ 74,101,619	\$ 87,200,876	\$ 104,618,202	\$ 97,253,747	\$ 100,299,413
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PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016			
Dept of Human Svcs-Admin Srv Admin-(710)													
Am Recovery/Reinvestment (ARRA)				\$ 2,617,023	\$ 1,715,413								
Regular Salaries	\$ 5,458,687	\$ 5,503,067	\$ 5,705,269	\$ 5,676,537	\$ 5,808,848	\$ 6,438,306	\$ 6,518,822	\$ 6,409,349	\$ 6,711,947	\$ 6,941,547			
Extra Help	\$ 136,972	\$ 129,371	\$ 84,245	\$ 136,792	\$ 136,424	\$ 124,676	\$ 138,600	\$ 98,983	\$ 116,442	\$ 99,282			
Personal Services Matching	\$ 1,733,659	\$ 1,832,149	\$ 1,757,851	\$ 1,881,159	\$ 1,972,038	\$ 2,203,522	\$ 2,416,676	\$ 2,473,066	\$ 2,578,085	\$ 2,530,880			
Overtime						\$ 6	\$ 10	\$ 29	\$ 19	\$ 23			
Operating Expenses	\$ 2,559,904	\$ 2,468,960	\$ 2,824,304	\$ 2,925,105	\$ 2,854,382	\$ 3,213,913	\$ 3,029,243	\$ 3,028,138	\$ 3,588,913	\$ 3,015,914			
Travel-Conference Fees and Related Expenses	\$ 42,969	\$ 45,326	\$ 37,725	\$ 48,598	\$ 49,574	\$ 69,376	\$ 71,006	\$ 63,099	\$ 64,945	\$ 87,496			
Professional Fees and Services	\$ 3,635,457	\$ 3,844,177	\$ 4,077,096	\$ 3,379,601	\$ 3,414,951	\$ 3,649,221	\$ 3,574,433	\$ 5,496,546	\$ 5,049,800	\$ 5,883,890			
Grants/Aid: Dept of Human Svcs-DCCECE-(710)													
Capital Outlay					\$ 13,476	\$ 52,127							
Dept of Human Svcs-Admin Srv Admin-(710) Total:	\$ 13,567,647	\$ 13,823,050	\$ 14,486,490	\$ 16,664,815	\$ 15,965,106	\$ 15,751,147	\$ 15,748,789	\$ 17,569,210	\$ 18,110,150	\$ 18,559,030			
FUNDING SOURCE DETAIL													
ARRA FUNDS				\$ 2,617,024	\$ 1,715,413								
FEDERAL				\$ 11,426,474	\$ 11,213,499	\$ 11,941,910	\$ 11,634,220	\$ 11,720,849	\$ 13,082,635	\$ 12,659,992	\$ 14,248,412	\$ 14,500,748	\$ 14,888,540
OTHER				\$ 1,773,886	\$ 2,093,473	\$ 2,018,183	\$ 2,008,776	\$ 2,006,386	\$ 1,939,234	\$ 1,925,343	\$ 2,191,184	\$ 2,433,520	\$ 2,506,033
STATE				\$ 367,287	\$ 516,078	\$ 526,397	\$ 404,795	\$ 522,458	\$ 729,277	\$ 1,163,454	\$ 1,129,614	\$ 1,175,882	\$ 1,164,457
DHS-Grants Paying Account													
Grants/Aid: DHS DCF Child Care Cost	\$ 30,647,876	\$ 29,524,798	\$ 22,650,911	\$ 22,212,165	\$ 23,264,484	\$ 26,006,567	\$ 25,562,906	\$ 24,750,156	\$ 24,612,533	\$ 32,736,783			
Claims							\$ 375,000						
DHS-Grants Paying Account Total:	\$ 30,647,876	\$ 29,524,798	\$ 22,650,911	\$ 22,212,165	\$ 23,264,484	\$ 26,006,567	\$ 25,937,906	\$ 24,750,156	\$ 24,612,533	\$ 32,736,783			
FUNDING SOURCE DETAIL													
FEDERAL				\$ 19,129,954	\$ 22,204,045	\$ 16,398,757	\$ 16,085,240	\$ 17,294,259	\$ 19,415,872	\$ 19,297,908	\$ 17,990,877	\$ 17,802,275	\$ 26,076,461
OTHER				\$ 5,252,907	\$ 1,055,755	\$ 23,559	\$ 20,000	\$ 20,009	\$ 325,697	\$ 375,000	\$ 494,281	\$ 592,247	\$ 479,585
STATE				\$ 6,265,015	\$ 6,264,998	\$ 6,228,595	\$ 6,106,925	\$ 5,950,216	\$ 6,264,998	\$ 6,264,998	\$ 6,264,998	\$ 6,218,011	\$ 6,180,737
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL:													
	\$ 44,215,523	\$ 43,347,848	\$ 37,137,401	\$ 38,876,980	\$ 39,229,590	\$ 41,757,714	\$ 41,686,695	\$ 42,319,366	\$ 42,722,683	\$ 51,295,813			
YEAR-END ADJUSTMENTS													
YEAR-END ADJUSTMENTS TOTAL:													
	\$ 3,112	\$ 137,336	\$ 87,807	\$ 47,933	\$ 555,608	\$ 57,427			\$ 63,203	\$ 2,654,785			
Department of Human Services - Division of Child Care and Early Childhood Education TOTAL:													
	\$ 109,934,189	\$ 116,226,409	\$ 94,197,825	\$ 121,706,893	\$ 110,051,022	\$ 115,916,759	\$ 128,887,571	\$ 146,937,568	\$ 140,039,633	\$ 154,250,011			

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES										
<i>Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services to the Department of Human Services.</i>										
GENERAL REVENUE										
Child Abuse/Neglect Program										
Grants/Aid: Child Abuse/Neglect § 19-5-306(5)			\$ 200,000							
Child Abuse/Neglect Program Total:			\$ 200,000							
State Residential Treatment										
Grants/Aid: DHS Child/Fam Res Treat § 19-5-306(5)	\$ 755,956	\$ 1,337,992	\$ 1,055,142	\$ 1,586,966	\$ 1,442,950	\$ 469,913	\$ 675,893	\$ 923,888	\$ 1,032,137	\$ 1,828,922
Claims		\$ 1,386								
State Residential Treatment Total:	\$ 755,956	\$ 1,339,378	\$ 1,055,142	\$ 1,586,966	\$ 1,442,950	\$ 469,913	\$ 675,893	\$ 923,888	\$ 1,032,137	\$ 1,828,922
Foster Care										
Grants/Aid: DHS Foster Care § 19-5-306(5)	\$ 14,503,279	\$ 14,414,893	\$ 18,051,446	\$ 20,862,417	\$ 26,290,426	\$ 26,470,332	\$ 27,873,022	\$ 27,586,252	\$ 28,576,665	\$ 37,199,052
Claims	\$ 198,018		\$ 37,659	\$ 25,025	\$ 38,214			\$ 41,832		
Foster Care Total:	\$ 14,701,297	\$ 14,414,893	\$ 18,089,105	\$ 20,887,442	\$ 26,328,640	\$ 26,470,332	\$ 27,873,022	\$ 27,628,084	\$ 28,576,665	\$ 37,199,052
GENERAL REVENUE TOTAL:	\$ 15,457,253	\$ 15,754,271	\$ 19,344,247	\$ 22,474,408	\$ 27,771,590	\$ 26,940,245	\$ 28,548,915	\$ 28,551,972	\$ 29,608,802	\$ 39,027,974
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS										
Dept of Human Svcs-Admin Srv Admin-(710)										
Am Recovery/Reinvestment (ARRA)			\$ 14,779	\$ 943,440						
Regular Salaries	\$ 30,924,555	\$ 33,550,692	\$ 32,484,526	\$ 36,626,947	\$ 37,508,497	\$ 37,560,495	\$ 35,205,466	\$ 34,610,318	\$ 36,049,261	\$ 38,019,263
Extra Help	\$ 341,517	\$ 247,101	\$ 235,682	\$ 244,978	\$ 270,718	\$ 187,452	\$ 123,373	\$ 82,382	\$ 102,187	\$ 531,608
Personal Services Matching	\$ 9,908,077	\$ 11,243,231	\$ 10,350,554	\$ 11,817,564	\$ 12,427,713	\$ 12,449,839	\$ 12,117,110	\$ 12,418,807	\$ 12,712,333	\$ 13,401,540
Overtime	\$ 5,187	\$ 4,761	\$ 4,807	\$ 3,713	\$ 2,646	\$ 171	\$ 4,926	\$ 2,315		
Operating Expenses	\$ 8,098,872	\$ 7,395,750	\$ 7,666,859	\$ 9,005,285	\$ 8,899,049	\$ 9,834,062	\$ 9,623,863	\$ 8,946,350	\$ 9,277,549	\$ 10,097,166
Travel-Conference Fees and Related Expenses	\$ 29,770	\$ 48,632	\$ 57,456	\$ 32,975	\$ 21,456	\$ 28,685	\$ 19,442	\$ 20,478	\$ 19,321	\$ 19,794
Professional Fees and Services	\$ 9,303,227	\$ 11,263,663	\$ 10,913,626	\$ 10,827,008	\$ 11,115,775	\$ 10,798,216	\$ 9,993,976	\$ 10,515,780	\$ 12,887,666	\$ 12,994,718
Grants/Aid: Dept of Human Svcs-DCFS Admin-(710)										
Claims		\$ 60,000								
Capital Outlay	\$ 63,675	\$ 210,545	\$ 66,230	\$ 62,367	\$ 72,730	\$ 30,276	\$ 109,340	\$ 127,954	\$ 86,733	\$ 201,846
Dept of Human Svcs-Admin Srv Admin-(710) Total:	\$ 58,674,880	\$ 64,024,374	\$ 61,794,517	\$ 69,564,277	\$ 70,318,583	\$ 70,889,196	\$ 67,197,496	\$ 66,724,385	\$ 71,135,048	\$ 75,265,934
FUNDING SOURCE DETAIL										
ARRA FUNDS			\$ 14,779	\$ 943,440						
FEDERAL	\$ 35,720,153	\$ 38,075,376	\$ 34,462,393	\$ 36,817,606	\$ 42,454,228	\$ 40,216,687	\$ 37,114,594	\$ 44,541,288	\$ 43,726,830	\$ 40,148,956
OTHER	\$ 8,284,095	\$ 2,780,129	\$ 12,270,316	\$ 11,510,154	\$ 15,248,217	\$ 17,032,771	\$ 18,352,112	\$ 1,104,824	\$ 7,152,124	\$ 15,333,677
STATE	\$ 14,670,632	\$ 23,168,869	\$ 15,047,030	\$ 20,293,077	\$ 12,616,138	\$ 13,639,738	\$ 11,730,790	\$ 21,078,273	\$ 20,256,095	\$ 19,783,301
DHS-Grants Paying Account										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Am Recovery/Reinvestment (ARRA): DHS DCF IV E Foster Care			\$ 509,697	\$ 2,054,573	\$ 1,376,451					
Grants/Aid: DHS DCF IV E Foster Care	\$ 30,395,729	\$ 31,911,540	\$ 34,471,701	\$ 33,976,439	\$ 35,367,935	\$ 34,377,038	\$ 35,503,195	\$ 40,839,562	\$ 39,051,687	\$ 54,402,877
Grants/Aid: DHS Family Preservation	\$ 2,031,803	\$ 1,642,000	\$ 3,486,501	\$ 4,997,368	\$ 5,197,686	\$ 4,151,152	\$ 3,507,457	\$ 3,179,231	\$ 3,229,388	\$ 4,542,756
Claims		\$ 15,944	\$ 1,547	\$ 7,774	\$ 12,726					
DHS-Grants Paying Account Total:	\$ 32,427,532	\$ 33,569,485	\$ 38,469,445	\$ 41,036,154	\$ 41,954,799	\$ 38,528,189	\$ 39,010,652	\$ 44,018,794	\$ 42,281,075	\$ 58,945,633

FUNDING SOURCE DETAIL										
ARRA FUNDS			\$ 509,697	\$ 2,054,573	\$ 1,376,451					
FEDERAL	\$ 23,360,970	\$ 24,359,639	\$ 26,833,361	\$ 27,956,300	\$ 29,030,517	\$ 26,731,447	\$ 26,606,093	\$ 28,444,432	\$ 28,735,094	\$ 42,204,490
OTHER	\$ 612			\$ 5,241,792	\$ 500,697	\$ 1,164,557	\$ 1,136,341	\$ 1,949,613	\$ 36,703	\$ 1,641,152
STATE	\$ 9,065,949	\$ 9,209,845	\$ 11,126,387	\$ 5,783,489	\$ 11,047,133	\$ 10,632,185	\$ 11,268,218	\$ 13,624,749	\$ 13,509,277	\$ 15,099,992

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL: \$ 91,102,412 \$ 97,593,859 \$ 100,263,962 \$ 110,600,431 \$ 112,273,382 \$ 109,417,385 \$ 106,208,148 \$ 110,743,178 \$ 113,416,123 \$ 134,211,567

YEAR-END ADJUSTMENTS

YEAR-END ADJUSTMENTS TOTAL: \$ 24,360 \$ 58,495 \$ 297,236 \$ 426,514 \$ 778,090 \$ 22,076 \$ 22,957 \$ 945,030 \$ 2,011,216

Department of Human Services - Division of Children and Family Services TOTAL: \$ 106,584,025 \$ 113,406,625 \$ 119,905,445 \$ 133,501,353 \$ 140,823,061 \$ 136,379,706 \$ 134,757,063 \$ 139,318,107 \$ 143,969,955 \$ 175,250,757

DEPARTMENT OF HUMAN SERVICES - DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT

Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services to the Department of Human Services.

CASH FUNDS

DHS-Volunteerism - Cash in Treasury										
Operating Expenses	\$ 1,836	\$ 288	\$ 1,334	\$ 2,207	\$ 6,028	\$ 1,600	\$ 3,654	\$ 2,613	\$ 736	\$ 735
Travel-Conference Fees and Related Expenses	\$ 1,959	\$ 434								
Capital Outlay								\$ 8,000		
DHS-Volunteerism - Cash in Treasury Total:	\$ 3,795	\$ 722	\$ 1,334	\$ 2,207	\$ 6,028	\$ 1,600	\$ 3,654	\$ 10,613	\$ 736	\$ 735

CASH FUNDS TOTAL: \$ 3,795 \$ 722 \$ 1,334 \$ 2,207 \$ 6,028 \$ 1,600 \$ 3,654 \$ 10,613 \$ 736 \$ 735

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS

Dept of Human Svcs-Admin Srv Admin-(710)										
Am Recovery/Reinvestment (ARRA)				\$ 1,748						
Regular Salaries	\$ 699,602	\$ 752,507	\$ 815,080	\$ 858,944	\$ 843,075	\$ 885,252	\$ 798,741	\$ 818,514	\$ 797,199	\$ 782,393
Personal Services Matching	\$ 225,299	\$ 255,247	\$ 254,215	\$ 278,245	\$ 283,120	\$ 297,798	\$ 297,620	\$ 311,255	\$ 301,416	\$ 289,679
Overtime						\$ 24	\$ 47	\$ 48	\$ 19	\$ 612

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Data Processing Services	\$ 1,425	\$ 2,795	\$ 2,902	\$ 7,898	\$ 7,130	\$ 6,255	\$ 7,120	\$ 7,974	\$ 6,991	\$ 8,188
Operating Expenses	\$ 222,145	\$ 236,894	\$ 245,834	\$ 175,289	\$ 214,325	\$ 207,135	\$ 166,196	\$ 176,681	\$ 185,064	\$ 167,311
Travel-Conference Fees and Related Expenses	\$ 24,002	\$ 22,898	\$ 20,348	\$ 19,567	\$ 21,787	\$ 20,914	\$ 10,168	\$ 14,466	\$ 20,688	\$ 16,721
Professional Fees and Services	\$ 13,184	\$ 17,127	\$ 12,000	\$ 9,523	\$ 9,540	\$ 10,015	\$ 9,500		\$ 144	
Capital Outlay								\$ 9,205		
Dept of Human Svcs-Admin Srv Admin-(710) Total:	\$ 1,185,658	\$ 1,287,468	\$ 1,350,379	\$ 1,351,213	\$ 1,378,976	\$ 1,427,393	\$ 1,289,391	\$ 1,338,143	\$ 1,311,521	\$ 1,264,904

FUNDING SOURCE DETAIL										
FEDERAL	\$ 572,565	\$ 670,248	\$ 640,066	\$ 596,915	\$ 692,339	\$ 665,231	\$ 500,695	\$ 543,213	\$ 540,758	\$ 549,618
OTHER	\$ 253,772	\$ 194,533	\$ 292,198	\$ 320,548	\$ 275,324	\$ 297,865	\$ 334,906	\$ 325,316	\$ 299,470	\$ 285,369
STATE	\$ 359,321	\$ 422,688	\$ 418,115	\$ 432,002	\$ 411,313	\$ 464,297	\$ 453,790	\$ 469,614	\$ 471,293	\$ 429,917

DHS-Grants Paying Account										
Am Recovery/Reinvestment (ARRA): DHS-Grant Awards Vol-(710)				\$ 644,321	\$ 232,713					
Grants/Aid: DHS-Grant Awards Vol-(710)	\$ 2,282,153	\$ 2,337,003	\$ 2,189,191	\$ 2,094,034	\$ 2,015,332	\$ 2,620,933	\$ 2,718,047	\$ 2,273,245	\$ 2,085,539	\$ 1,842,764
DHS-Grants Paying Account Total:	\$ 2,282,153	\$ 2,337,003	\$ 2,189,191	\$ 2,738,355	\$ 2,248,044	\$ 2,620,933	\$ 2,718,047	\$ 2,273,245	\$ 2,085,539	\$ 1,842,764

FUNDING SOURCE DETAIL										
ARRA FUNDS				\$ 644,321	\$ 232,713					
FEDERAL	\$ 2,282,153	\$ 2,337,003	\$ 2,189,191	\$ 2,094,034	\$ 2,015,331	\$ 2,620,933	\$ 2,718,047	\$ 2,273,245	\$ 2,085,539	\$ 1,842,764

Volunteer & Leadership Development Grant										
Grants/Aid: Vol & Ldrshp Dev Gr Act 295 '14									\$ 100,000	
Volunteer & Leadership Development Grant Total:									\$ 100,000	

FUNDING SOURCE DETAIL										
OTHER									\$ 100,000	

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL:	\$ 3,467,810	\$ 3,624,471	\$ 3,539,570	\$ 4,089,569	\$ 3,627,020	\$ 4,048,326	\$ 4,007,439	\$ 3,611,387	\$ 3,497,060	\$ 3,107,668
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YEAR-END ADJUSTMENTS

YEAR-END ADJUSTMENTS TOTAL:	\$ 500	\$ 64,617	\$ 9,404	\$ 681						
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Department of Human Services - Division of Community Service and Nonprofit Support TOTAL:	\$ 3,472,105	\$ 3,689,810	\$ 3,550,308	\$ 4,092,457	\$ 3,633,048	\$ 4,049,926	\$ 4,011,093	\$ 3,622,001	\$ 3,497,796	\$ 3,108,403
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DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS

Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services to the Department of Human Services.

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS										
DHS-Co Oper-Commodity Dist/Salvage Cont										
Operating Expenses	\$ 5,741	\$ 9,514	\$ 3,196	\$ 3,079	\$ 114,855	\$ 7,669	\$ 28,338	\$ 12,742	\$ 17,634	\$ 2,370
Travel-Conference Fees and Related Expenses				\$ 3,973	\$ 7,265	\$ 6,429	\$ 1,862	\$ 5,645	\$ 5,862	\$ 3,637
Capital Outlay		\$ 40,195		\$ 23,982		\$ 17,675				
DHS-Co Oper-Commodity Dist/Salvage Cont Total:	\$ 5,741	\$ 49,709	\$ 3,196	\$ 31,034	\$ 122,120	\$ 31,773	\$ 30,201	\$ 18,387	\$ 23,496	\$ 6,007
CASH FUNDS TOTAL:										
	\$ 5,741	\$ 49,709	\$ 3,196	\$ 31,034	\$ 122,120	\$ 31,773	\$ 30,201	\$ 18,387	\$ 23,496	\$ 6,007
FEDERAL FUNDS										
Co Opers-Shelter Plus Care Program										
Grants/Aid: County Opers-Shelter Plus Care-(710)	\$ 1,303,023	\$ 1,475,736	\$ 1,584,013	\$ 1,562,522	\$ 1,702,930	\$ 1,783,751	\$ 1,599,878	\$ 1,486,268	\$ 1,797,321	\$ 1,680,985
Co Opers-Shelter Plus Care Program Total:	\$ 1,303,023	\$ 1,475,736	\$ 1,584,013	\$ 1,562,522	\$ 1,702,930	\$ 1,783,751	\$ 1,599,878	\$ 1,486,268	\$ 1,797,321	\$ 1,680,985
DHS-County Oper-Weatherization Program										
Am Recovery/Reinvestment (ARRA): County Opers-Weatherization-(710)			\$ 380,813	\$ 12,233,729	\$ 15,013,342	\$ 12,813,062	\$ 3,598,727			
Grants/Aid: County Opers-Weatherization-(710)	\$ 4,909,692	\$ 3,982,906	\$ 4,860,003	\$ 6,639,037	\$ 4,893,045	\$ 4,908,250	\$ 4,923,662			
DHS-County Oper-Weatherization Program Total:	\$ 4,909,692	\$ 3,982,906	\$ 5,240,817	\$ 18,872,767	\$ 19,906,387	\$ 17,721,311	\$ 8,522,389			
DHS-County Oper-Emergency Food Program										
Am Recovery/Reinvestment (ARRA): County Opers-Emerg Food-(710)				\$ 218,329	\$ 279,801					
Grants/Aid: County Opers-Emerg Food-(710)	\$ 608,934	\$ 481,062	\$ 663,066	\$ 597,163	\$ 621,466	\$ 671,261	\$ 681,861	\$ 738,339	\$ 808,716	\$ 723,947
DHS-County Oper-Emergency Food Program Total:	\$ 608,934	\$ 481,062	\$ 663,066	\$ 815,492	\$ 901,267	\$ 671,261	\$ 681,861	\$ 738,339	\$ 808,716	\$ 723,947
DHS-County Oper-Low Inc Energy Asst Prgm										
Grants/Aid: County Opers-Emerg Assist-(710)	\$ 14,906,267	\$ 14,987,490	\$ 21,022,784	\$ 34,106,635	\$ 28,000,700	\$ 31,905,429	\$ 27,131,717	\$ 20,701,241	\$ 23,279,959	\$ 24,267,200
DHS-County Oper-Low Inc Energy Asst Prgm Total:	\$ 14,906,267	\$ 14,987,490	\$ 21,022,784	\$ 34,106,635	\$ 28,000,700	\$ 31,905,429	\$ 27,131,717	\$ 20,701,241	\$ 23,279,959	\$ 24,267,200
DHS-County Oper-Refugee Resettlemnt Prgm										
Grants/Aid: County Opers-Vietnamese Refg-(710)		\$ 162	\$ 4,536	\$ 5,589	\$ 2,106	\$ 1,296	\$ 729	\$ 11,259	\$ 1,782	\$ 648
DHS-County Oper-Refugee Resettlemnt Prgm Total:		\$ 162	\$ 4,536	\$ 5,589	\$ 2,106	\$ 1,296	\$ 729	\$ 11,259	\$ 1,782	\$ 648
DHS County Oper-Homeless Assistance Grnt										
Am Recovery/Reinvestment (ARRA): County Opers-Homeless-(710)				\$ 2,873,549	\$ 5,855,698	\$ 1,461,183	\$ 118,480			
Grants/Aid: County Opers-Homeless-(710)	\$ 1,057,624	\$ 1,095,462	\$ 1,154,061	\$ 1,151,143	\$ 1,109,706	\$ 1,192,282	\$ 1,781,131	\$ 2,400,301	\$ 1,215,903	\$ 1,563,076
DHS County Oper-Homeless Assistance Grnt Total:	\$ 1,057,624	\$ 1,095,462	\$ 1,154,061	\$ 4,024,692	\$ 6,965,404	\$ 2,653,465	\$ 1,899,611	\$ 2,400,301	\$ 1,215,903	\$ 1,563,076
FEDERAL FUNDS TOTAL:										
	\$ 22,785,541	\$ 22,022,817	\$ 29,669,276	\$ 59,387,697	\$ 57,478,793	\$ 54,736,514	\$ 39,836,186	\$ 25,337,408	\$ 27,103,682	\$ 28,235,856
GENERAL REVENUE										
Hunger Coalition										
Grants/Aid: DHS County Operations § 19-5-306(9)				\$ 956,400	\$ 995,113	\$ 995,113	\$ 995,113	\$ 995,113	\$ 995,113	\$ 995,113
Hunger Coalition Total:				\$ 956,400	\$ 995,113	\$ 995,113	\$ 995,113	\$ 995,113	\$ 995,113	\$ 995,113

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>GENERAL REVENUE TOTAL:</i>				\$ 956,400	\$ 995,113	\$ 995,113	\$ 995,113	\$ 995,113	\$ 995,113	\$ 995,113
<i>PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS</i>										
DHS Medicaid Expansion Program										
Regular Salaries	\$ 500,858	\$ 483,469	\$ 483,160	\$ 552,973	\$ 627,135	\$ 1,103,687	\$ 1,470,130	\$ 1,424,329	\$ 1,491,675	\$ 1,745,284
Personal Services Matching	\$ 326,389	\$ 341,345	\$ 347,001	\$ 382,835	\$ 406,825	\$ 515,569	\$ 620,908	\$ 628,267	\$ 641,515	\$ 699,232
Data Processing Expenses	\$ 10,078	\$ 8,022	\$ 4,584	\$ 4,348	\$ 14,469	\$ 298				
Operating Expenses		\$ 297	\$ 36	\$ 5,924	\$ 97,858	\$ 40,701	\$ 81,072	\$ 82,482	\$ 125,328	\$ 157,579
DHS Medicaid Expansion Program Total:	\$ 837,325	\$ 833,134	\$ 834,782	\$ 946,081	\$ 1,146,287	\$ 1,660,255	\$ 2,172,109	\$ 2,135,078	\$ 2,258,517	\$ 2,602,095
FUNDING SOURCE DETAIL										
<i>FEDERAL</i>	\$ 418,663	\$ 416,567	\$ 417,391	\$ 473,041	\$ 573,144	\$ 830,128	\$ 1,086,055	\$ 1,067,539	\$ 1,129,259	\$ 1,301,047
<i>OTHER: TOBACCO SETTLEMENT FUNDS</i>	\$ 418,663	\$ 416,567	\$ 417,391	\$ 473,040	\$ 573,143	\$ 830,128	\$ 1,086,054	\$ 1,067,539	\$ 1,129,258	\$ 1,301,047
Dept of Human Svcs-Admin Srv Admin-(710)										
Am Recovery/Reinvestment (ARRA)			\$ 794,381	\$ 2,690,523	\$ 1,808,415	\$ 1,451,262	\$ 919,839			
Regular Salaries	\$ 51,413,664	\$ 53,805,227	\$ 55,157,171	\$ 59,917,413	\$ 60,495,302	\$ 63,231,980	\$ 60,438,734	\$ 60,086,188	\$ 59,732,926	\$ 56,878,254
Extra Help	\$ 258,272	\$ 223,939	\$ 195,498	\$ 220,835	\$ 185,952	\$ 303,112	\$ 223,222	\$ 266,740	\$ 289,667	\$ 357,762
Personal Services Matching	\$ 16,182,117	\$ 17,440,137	\$ 16,988,444	\$ 19,285,022	\$ 20,021,871	\$ 21,758,586	\$ 22,411,638	\$ 23,327,958	\$ 23,044,516	\$ 21,542,924
Overtime	\$ 133,780	\$ 170	\$ 145	\$ 689	\$ 1,154	\$ 240	\$ 27	\$ 1,176	\$ 4,764	\$ 162
Data Processing Services	\$ 2,207,779	\$ 2,106,596	\$ 3,226,828	\$ 4,450,239	\$ 4,187,586	\$ 4,509,888	\$ 5,192,644	\$ 5,231,319	\$ 6,643,032	\$ 4,922,746
Operating Expenses	\$ 19,549,002	\$ 19,384,042	\$ 19,602,601	\$ 20,124,761	\$ 19,734,159	\$ 20,735,889	\$ 21,189,016	\$ 21,889,618	\$ 22,424,213	\$ 25,216,693
Travel-Conference Fees and Related Expenses	\$ 99,103	\$ 74,904	\$ 96,150	\$ 76,497	\$ 109,166	\$ 111,370	\$ 87,379	\$ 102,541	\$ 96,408	\$ 137,642
Professional Fees and Services	\$ 8,713,161	\$ 7,913,920	\$ 7,656,411	\$ 6,321,573	\$ 7,312,979	\$ 8,122,364	\$ 4,929,290	\$ 5,176,097	\$ 5,448,188	\$ 5,448,804
Claims				\$ 12,993						
Capital Outlay	\$ 42,366	\$ 105,128	\$ 49,296	\$ 28,644	\$ 64,597	\$ 1,742,760	\$ 39,835	\$ 34,411	\$ 124,051	
Dept of Human Svcs-Admin Srv Admin-(710) Total:	\$ 98,599,243	\$ 101,054,062	\$ 103,766,926	\$ 113,129,189	\$ 113,921,182	\$ 121,967,453	\$ 115,431,624	\$ 116,116,047	\$ 117,807,766	\$ 114,504,986
FUNDING SOURCE DETAIL										
<i>ARRA FUNDS</i>			\$ 794,381	\$ 2,690,523	\$ 1,808,414	\$ 1,451,262	\$ 919,839			
<i>FEDERAL</i>	\$ 52,889,812	\$ 53,293,919	\$ 53,469,358	\$ 53,779,226	\$ 62,754,911	\$ 64,898,668	\$ 60,358,821	\$ 60,936,788	\$ 53,364,432	\$ 64,598,763
<i>OTHER</i>	\$ 4,427,439	\$ 5,657,570	\$ 6,580,018	\$ 12,281,414	\$ 2,783,711	\$ 8,721,901	\$ 7,957,049	\$ 7,661,090	\$ 16,934,628	\$ 4,689,602
<i>STATE</i>	\$ 41,281,992	\$ 42,102,573	\$ 42,923,169	\$ 44,378,026	\$ 46,574,146	\$ 46,895,622	\$ 46,195,915	\$ 47,518,169	\$ 47,508,706	\$ 45,216,621
DHS-Grants Paying Account										
Operating Expenses										
Grants/Aid: Dept of Human Svcs-TEA Emp Serv-(710)	\$ 3,101,712	\$ 2,384,147	\$ 2,302,956	\$ 2,636,265	\$ 2,078,044	\$ 2,197,722	\$ 1,969,387	\$ 1,782,261	\$ 1,548,403	\$ 1,214,727
Grants/Aid: DHS-Delay Grnts-AFDC-(710)	\$ 15,844,491	\$ 15,915,801	\$ 16,312,004	\$ 16,314,616	\$ 15,913,769	\$ 14,837,666	\$ 13,798,830	\$ 11,753,673	\$ 9,531,322	\$ 7,488,704
DHS-Grants Paying Account Total:	\$ 18,946,202	\$ 18,299,948	\$ 18,614,960	\$ 18,950,881	\$ 17,991,813	\$ 17,035,388	\$ 15,768,217	\$ 13,535,934	\$ 11,079,725	\$ 8,703,431
FUNDING SOURCE DETAIL										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
FEDERAL	\$ 15,163,538	\$ 16,184,737	\$ 17,545,140	\$ 17,447,388	\$ 17,186,622	\$ 16,201,468	\$ 15,075,616	\$ 12,940,225	\$ 10,586,922	\$ 8,703,431
OTHER	\$ 32,599	\$ 115,011	\$ 69,820	\$ 547,056	\$ 76,691	\$ 833,920	\$ 42,601	\$ 45,909	\$ 492,803	
STATE	\$ 3,750,066	\$ 2,000,200	\$ 1,000,000	\$ 956,437	\$ 728,500		\$ 650,000	\$ 549,800		

DHS-Grants Paying Account

Am Recovery/Reinvestment (ARRA): DHS Community Development Block Grants				\$ 7,448,266	\$ 6,027,228					
Grants/Aid: DHS Community Development Block Grants	\$ 7,991,317	\$ 8,968,581	\$ 8,400,080	\$ 9,191,062	\$ 8,625,699	\$ 9,149,335	\$ 8,649,726	\$ 8,451,714	\$ 8,043,675	\$ 8,705,142
Grants/Aid: DHS Food Stamps	\$ 89,169	\$ 84,898	\$ 101,630	\$ 166,196	\$ 161,490	\$ 194,927	\$ 196,285	\$ 175,529	\$ 156,041	\$ 157,325
DHS-Grants Paying Account Total:	\$ 8,080,487	\$ 9,053,479	\$ 8,501,710	\$ 16,805,524	\$ 14,814,417	\$ 9,344,262	\$ 8,846,011	\$ 8,627,243	\$ 8,199,716	\$ 8,862,467

FUNDING SOURCE DETAIL

ARRA FUNDS				\$ 7,448,265	\$ 6,027,227					
FEDERAL	\$ 8,032,463	\$ 8,895,059	\$ 8,447,456	\$ 9,214,484	\$ 8,703,006	\$ 9,243,359	\$ 8,732,334	\$ 8,536,045	\$ 7,543,172	\$ 8,760,315
OTHER		\$ 981					\$ 17		\$ 582,340	\$ 24,139
STATE	\$ 48,023	\$ 157,439	\$ 54,254	\$ 142,775	\$ 84,184	\$ 100,903	\$ 113,660	\$ 91,198	\$ 74,205	\$ 78,013

Eligibility & Enrollment Framework-89th

Operating Expenses								\$ 184,748	\$ 3,840	
Professional Fees and Services								\$ 542,256	\$ 824,875	
Eligibility & Enrollment Framework-89th Total:								\$ 727,004	\$ 828,715	

FUNDING SOURCE DETAIL

FEDERAL								\$ 382,802	\$ 375,390	
OTHER								\$ 45,695	\$ 121,849	
STATE								\$ 298,507	\$ 331,476	

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL:	\$ 126,463,257	\$ 129,240,624	\$ 131,718,377	\$ 149,831,674	\$ 147,873,699	\$ 150,007,357	\$ 142,217,961	\$ 141,141,307	\$ 140,174,440	\$ 134,672,979
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YEAR-END ADJUSTMENTS

YEAR-END ADJUSTMENTS TOTAL:	\$ 39,899	\$ 290,169	\$ 785,847	\$ 255,681	\$ 560,327				\$ 373,491	\$ 270,187
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Department of Human Services - Division of County Operations TOTAL:	\$ 149,294,437	\$ 151,603,319	\$ 162,176,696	\$ 210,462,486	\$ 207,030,052	\$ 205,770,758	\$ 183,079,461	\$ 167,492,214	\$ 168,670,222	\$ 164,180,142
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Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES										
<i>Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services to the Department of Human Services.</i>										
FEDERAL FUNDS										
Children's Medical Services-Federal										
Grants/Aid: Children with Disabilities	\$ 1,166,988	\$ 570,540	\$ 908,565	\$ 1,376,838	\$ 772,005	\$ 1,060,435	\$ 252,518	\$ 390,343	\$ 602,163	\$ 663,061
Children's Medical Services-Federal Total:	\$ 1,166,988	\$ 570,540	\$ 908,565	\$ 1,376,838	\$ 772,005	\$ 1,060,435	\$ 252,518	\$ 390,343	\$ 602,163	\$ 663,061
FEDERAL FUNDS TOTAL:	\$ 1,166,988	\$ 570,540	\$ 908,565	\$ 1,376,838	\$ 772,005	\$ 1,060,435	\$ 252,518	\$ 390,343	\$ 602,163	\$ 663,061
GENERAL REVENUE										
Special Olympics										
Grants/Aid: DHS DDS Spl Olympics § 19-5-306(2)	\$ 94,459	\$ 179,666	\$ 179,666	\$ 153,587	\$ 167,757	\$ 159,036	\$ 178,759	\$ 178,768	\$ 178,768	\$ 178,768
Special Olympics Total:	\$ 94,459	\$ 179,666	\$ 179,666	\$ 153,587	\$ 167,757	\$ 159,036	\$ 178,759	\$ 178,768	\$ 178,768	\$ 178,768
Various Building Construction										
Operating Expenses	\$ 9,898	\$ 511,862	\$ 574,064	\$ 1,056,515	\$ 2,080,641	\$ 2,705,707	\$ 1,748,322	\$ 1,009,941	\$ 940,186	\$ 1,280,291
Professional Fees and Services	\$ 2,656,568	\$ 1,635,499	\$ 1,285,685	\$ 2,209,274	\$ 143,531	\$ 213,061	\$ 161,922	\$ 683,935	\$ 1,153,900	\$ 1,205,750
Capital Outlay	\$ 123,216	\$ 43,370	\$ 213,829	\$ 206,578	\$ 359,179	\$ 367,892	\$ 246,618	\$ 236,512	\$ 387,622	\$ 750,540
Various Building Construction Total:	\$ 2,789,683	\$ 2,190,731	\$ 2,073,579	\$ 3,472,367	\$ 2,583,351	\$ 3,286,659	\$ 2,156,862	\$ 1,930,388	\$ 2,481,708	\$ 3,236,581
Children's Medical Services										
Grants/Aid: DHS Childrens Med Svc § 19-5-306(10)	\$ 1,702,923	\$ 1,689,054	\$ 1,727,146	\$ 1,688,574	\$ 1,722,805	\$ 1,717,524	\$ 1,601,073	\$ 1,715,625	\$ 1,402,922	\$ 1,492,741
Children's Medical Services Total:	\$ 1,702,923	\$ 1,689,054	\$ 1,727,146	\$ 1,688,574	\$ 1,722,805	\$ 1,717,524	\$ 1,601,073	\$ 1,715,625	\$ 1,402,922	\$ 1,492,741
Autism Treatment / Coordination										
Grants/Aid: Autism Treatment Coord §19-5-306(2)				\$ 1,391,353	\$ 1,432,610	\$ 1,130,064	\$ 928,415			
Autism Treatment / Coordination Total:				\$ 1,391,353	\$ 1,432,610	\$ 1,130,064	\$ 928,415			
Grants to Community Providers										
Grants/Aid: DHS DDS Grant § 19-5-306(2)	\$ 15,690,369	\$ 15,660,490	\$ 15,671,104	\$ 15,658,716	\$ 15,793,573	\$ 15,755,504	\$ 15,728,873	\$ 15,734,421	\$ 15,665,850	\$ 15,742,660
Grants to Community Providers Total:	\$ 15,690,369	\$ 15,660,490	\$ 15,671,104	\$ 15,658,716	\$ 15,793,573	\$ 15,755,504	\$ 15,728,873	\$ 15,734,421	\$ 15,665,850	\$ 15,742,660
Inter-Divisional Programs										
Grants/Aid: DHS DDS Interdivison § 19-5-306(2)	\$ 133,523	\$ 115,124	\$ 71,935	\$ 39,350	\$ 77,444	\$ 53,620	\$ 84,263	\$ 86,746	\$ 70,139	\$ 46,536
Inter-Divisional Programs Total:	\$ 133,523	\$ 115,124	\$ 71,935	\$ 39,350	\$ 77,444	\$ 53,620	\$ 84,263	\$ 86,746	\$ 70,139	\$ 46,536
GENERAL REVENUE TOTAL:	\$ 20,410,956	\$ 19,835,065	\$ 19,723,429	\$ 22,403,947	\$ 21,777,539	\$ 22,102,408	\$ 20,678,245	\$ 19,645,948	\$ 19,799,386	\$ 20,697,286
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS										
DHS - DDS - State Operations										
Am Recovery/Reinvestment (ARRA)				\$ 105,472	\$ 2,154,192	\$ 200,119				
Stipends	\$ 249,145	\$ 234,992	\$ 229,040	\$ 274,222	\$ 257,518	\$ 288,624	\$ 269,697	\$ 295,776	\$ 199,779	\$ 149,855
Children & Adolescent Services	\$ 38,016	\$ 47,276	\$ 55,390	\$ 44,887	\$ 55,386	\$ 48,874	\$ 64,800	\$ 59,265	\$ 57,326	\$ 53,385

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Dept of Human Svcs-DDS St Oper-(710)	\$ 5,579,232	\$ 3,983,876	\$ 4,055,570	\$ 4,383,614	\$ 4,502,360	\$ 5,394,662	\$ 5,162,028	\$ 5,443,540	\$ 3,316,950	\$ 3,092,544
DHS - DDS - State Operations Total:	\$ 5,866,393	\$ 4,266,143	\$ 4,340,000	\$ 4,808,196	\$ 6,969,456	\$ 5,932,279	\$ 5,496,525	\$ 5,798,581	\$ 3,574,055	\$ 3,295,784

FUNDING SOURCE DETAIL										
ARRA FUNDS				\$ 105,472	\$ 2,154,192	\$ 200,119				
FEDERAL	\$ 5,823,377	\$ 4,211,845	\$ 4,284,610	\$ 4,657,836	\$ 4,759,878	\$ 5,683,286	\$ 5,431,725	\$ 5,739,316	\$ 3,516,729	\$ 3,242,399
OTHER	\$ 5,000	\$ 7,022								
STATE	\$ 38,016	\$ 47,276	\$ 55,390	\$ 44,887	\$ 55,386	\$ 48,874	\$ 64,800	\$ 59,265	\$ 57,326	\$ 53,385

Dept of Human Svcs-Admin Srv Admin-(710)										
Am Recovery/Reinvestment (ARRA)				\$ 524,524	\$ 1,122,197	\$ 377,502				
Regular Salaries	\$ 63,290,394	\$ 64,590,348	\$ 66,099,517	\$ 72,426,692	\$ 73,148,902	\$ 75,848,333	\$ 73,882,407	\$ 73,367,829	\$ 72,962,678	\$ 72,106,023
Extra Help	\$ 4,232,088	\$ 4,521,966	\$ 4,577,691	\$ 1,347,951	\$ 1,681,456	\$ 1,396,722	\$ 1,167,572	\$ 1,286,090	\$ 1,258,403	\$ 1,693,772
Personal Services Matching	\$ 22,547,299	\$ 24,403,287	\$ 23,504,580	\$ 25,854,401	\$ 26,819,957	\$ 27,630,190	\$ 28,898,298	\$ 29,894,106	\$ 29,587,681	\$ 29,547,755
Overtime	\$ 249,994	\$ 263,956	\$ 435,081	\$ 442,008	\$ 784,362	\$ 501,026	\$ 441,329	\$ 800,004	\$ 1,168,216	\$ 2,223,924
Data Processing Services	\$ 268,021	\$ 297,121	\$ 281,164	\$ 351,524	\$ 310,779	\$ 318,429	\$ 360,282	\$ 557,391	\$ 521,579	\$ 511,624
Operating Expenses	\$ 14,989,777	\$ 14,432,068	\$ 15,300,494	\$ 20,418,399	\$ 20,872,097	\$ 21,578,936	\$ 21,779,647	\$ 23,076,088	\$ 25,289,789	\$ 26,010,352
Vocational Training	\$ 202,515	\$ 203,241	\$ 179,946	\$ 189,094	\$ 215,840	\$ 193,909	\$ 174,228	\$ 130,140	\$ 127,918	\$ 156,107
Travel-Conference Fees and Related Expenses	\$ 60,623	\$ 56,149	\$ 73,446	\$ 44,493	\$ 62,762	\$ 60,483	\$ 59,224	\$ 38,946	\$ 51,900	\$ 55,082
Professional Fees and Services	\$ 255,736	\$ 273,561	\$ 247,762	\$ 649,075	\$ 1,147,465	\$ 746,760	\$ 645,407	\$ 707,885	\$ 746,840	\$ 473,563
Purchase Services	\$ 4,171,153	\$ 4,749,201	\$ 4,269,681	\$ 5,821,510	\$ 6,979,480	\$ 3,480,163	\$ 3,436,123	\$ 4,487,006	\$ 4,400,106	\$ 4,437,311
Claims	\$ 15,402	\$ 196,543			\$ 21,241	\$ 158,632			\$ 475,000	
Capital Outlay	\$ 914,004	\$ 546,525	\$ 585,532	\$ 300,467	\$ 281,459	\$ 180,883	\$ 270,541	\$ 196,176	\$ 605,529	\$ 342,364
Dept of Human Svcs-Admin Srv Admin-(710) Total:	\$ 111,197,007	\$ 114,533,968	\$ 115,554,894	\$ 128,370,138	\$ 133,447,997	\$ 132,471,966	\$ 131,115,059	\$ 134,541,662	\$ 137,195,637	\$ 137,557,876

FUNDING SOURCE DETAIL										
ARRA FUNDS				\$ 524,525	\$ 1,122,196	\$ 377,502				
FEDERAL	\$ 75,481,914	\$ 77,034,075	\$ 7,977,988	\$ 7,981,867	\$ 9,413,782	\$ 9,539,062	\$ 9,491,819	\$ 9,494,074	\$ 9,802,075	\$ 9,792,997
OTHER	\$ 5,778,819	\$ 6,206,450	\$ 77,012,414	\$ 90,064,953	\$ 90,383,442	\$ 89,112,175	\$ 88,941,925	\$ 88,544,761	\$ 90,100,242	\$ 91,036,719
STATE	\$ 29,936,274	\$ 31,293,443	\$ 30,564,492	\$ 29,798,793	\$ 32,528,578	\$ 33,443,227	\$ 32,681,315	\$ 36,502,827	\$ 37,293,319	\$ 36,728,160

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL:	\$ 117,063,400	\$ 118,800,111	\$ 119,894,894	\$ 133,178,334	\$ 140,417,453	\$ 138,404,245	\$ 136,611,584	\$ 140,340,242	\$ 140,769,692	\$ 140,853,659
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SPECIAL REVENUE FUNDS										
Community Programs										
Grants/Aid: DDS Storeroom Payment Warren 19-6-458	\$ 16,646	\$ 8,650	\$ 19,175	\$ 10,000	\$ 44,276	\$ 28,740	\$ 17,373	\$ 33,651	\$ 10,399	\$ 9,500
Community Programs Total:	\$ 16,646	\$ 8,650	\$ 19,175	\$ 10,000	\$ 44,276	\$ 28,740	\$ 17,373	\$ 33,651	\$ 10,399	\$ 9,500

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
SPECIAL REVENUE FUNDS TOTAL:	\$ 16,646	\$ 8,650	\$ 19,175	\$ 10,000	\$ 44,276	\$ 28,740	\$ 17,373	\$ 33,651	\$ 10,399	\$ 9,500
YEAR-END ADJUSTMENTS										
YEAR-END ADJUSTMENTS TOTAL:	\$ 61,731	\$ 75,394	\$ 626,033	\$ 108,675	\$ 169,091	\$ 235,656		\$ 413,099	\$ 364,474	\$ 288,433
Department of Human Services - Division of Developmental Disabilities Services TOTAL:	\$ 138,719,722	\$ 139,289,760	\$ 141,172,097	\$ 157,077,794	\$ 163,180,363	\$ 161,831,483	\$ 157,559,719	\$ 160,823,283	\$ 161,546,115	\$ 162,511,939

DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES

Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services to the Department of Human Services.

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS

NURSING ASST TRNING

Grants/Aid: Nursing Assistant Training	\$ 79,490
NURSING ASST TRNING Total:	\$ 79,490

FUNDING SOURCE DETAIL

FEDERAL	\$ 39,745
OTHER	\$ 39,745

DHS Medicaid Expansion Program

Regular Salaries	\$ 47,637	\$ 74,026	\$ 50,359	\$ 71,743	\$ 73,477	\$ 72,857	\$ 37,060	\$ 61,084	\$ 37,804	\$ 34,934
Personal Services Matching	\$ 17,371	\$ 24,067	\$ 18,153	\$ 23,699	\$ 24,956	\$ 25,559	\$ 17,624	\$ 22,625	\$ 13,723	\$ 12,918
Operating Expenses	\$ 2,897	\$ 5,863	\$ 5,735	\$ 5,447	\$ 5,143	\$ 12,342	\$ 2,468	\$ 2,458	\$ 2,979	\$ 2,320
Travel-Conference Fees and Related Expenses				\$ 42		\$ 335	\$ 266	\$ 208	\$ 418	\$ 717
DHS Medicaid Expansion Program Total:	\$ 67,905	\$ 103,955	\$ 74,248	\$ 100,930	\$ 103,576	\$ 111,093	\$ 57,418	\$ 86,374	\$ 54,923	\$ 50,890

FUNDING SOURCE DETAIL

FEDERAL	\$ 33,887	\$ 51,977	\$ 37,124	\$ 50,464	\$ 51,788	\$ 55,547	\$ 28,709	\$ 43,187	\$ 27,462	\$ 25,445
OTHER: TOBACCO SETTLEMENT FUNDS	\$ 34,018	\$ 51,977	\$ 37,124	\$ 50,464	\$ 51,788	\$ 55,546	\$ 28,709	\$ 43,187	\$ 27,462	\$ 25,445

Tobacco-Delay Draw-Paying

Am Recovery/Reinvestment (ARRA): Tobacco DD Pay-Hosp Med Serv-(710)			\$ 257,398	\$ 2,067,179	\$ 2,382,702					
Am Recovery/Reinvestment (ARRA): Tobacco DD Pay-Prescr Drugs-(710)			\$ 2,512	\$ 17,426	\$ 16,070					
Grants/Aid: Tobacco DD Pay-Hosp Med Serv-(710)	\$ 16,447,328	\$ 20,686,379	\$ 25,428,827	\$ 33,563,975	\$ 44,149,254	\$ 58,136,780	\$ 64,361,241	\$ 55,298,500	\$ 13,700,019	\$ 13,640,024
Grants/Aid: Tobacco DD Pay-Prescr Drugs-(710)	\$ 2,785,373	\$ 2,725,825	\$ 2,634,806	\$ 1,983,376	\$ 2,038,496	\$ 3,345,061	\$ 3,506,147	\$ 3,719,446	\$ 3,684,419	\$ 4,009,744
Tobacco-Delay Draw-Paying Total:	\$ 19,232,701	\$ 23,412,204	\$ 28,323,542	\$ 37,631,956	\$ 48,586,522	\$ 61,481,841	\$ 67,867,388	\$ 59,017,945	\$ 17,384,438	\$ 17,649,767

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
FUNDING SOURCE DETAIL										
ARRA FUNDS			\$ 259,910	\$ 2,084,605	\$ 2,398,772					
FEDERAL	\$ 12,653,651	\$ 15,439,011	\$ 18,857,406	\$ 25,810,768	\$ 33,970,752	\$ 41,876,761	\$ 44,407,536	\$ 37,385,782	\$ 9,720,579	\$ 9,628,726
OTHER: TOBACCO SETTLEMENT FUNDS	\$ 6,579,050	\$ 7,973,193	\$ 9,206,226	\$ 9,736,584	\$ 12,216,998	\$ 19,605,080	\$ 23,459,852	\$ 21,632,163	\$ 7,663,859	\$ 8,021,041

DHS - Admin Paying Account										
Regular Salaries	\$ 11,594,489	\$ 12,194,659	\$ 12,877,791	\$ 13,911,397	\$ 14,791,532	\$ 15,927,384	\$ 15,940,421	\$ 14,906,374	\$ 15,296,810	\$ 15,613,089
Extra Help	\$ 73,326	\$ 88,697	\$ 100,259	\$ 104,938	\$ 24,104	\$ 97,813	\$ 56,600	\$ 147,438	\$ 112,974	\$ 73,068
Personal Services Matching	\$ 3,298,594	\$ 3,640,440	\$ 3,575,492	\$ 4,055,687	\$ 4,396,355	\$ 4,796,902	\$ 5,321,867	\$ 5,071,989	\$ 5,093,954	\$ 5,182,420
Overtime	\$ 5					\$ 3	\$ 16	\$ 2	\$ 5	\$ 9
Data Processing Services	\$ 95,462	\$ 108,321	\$ 92,010	\$ 84,775	\$ 75,459	\$ 178,750	\$ 262,655	\$ 346,682	\$ 363,457	\$ 889,654
Operating Expenses	\$ 2,744,403	\$ 3,022,160	\$ 2,768,488	\$ 3,125,900	\$ 3,178,878	\$ 3,194,474	\$ 3,350,355	\$ 3,105,905	\$ 3,359,546	\$ 3,977,628
Travel-Conference Fees and Related Expenses	\$ 154,396	\$ 156,933	\$ 218,530	\$ 170,995	\$ 174,678	\$ 155,523	\$ 129,187	\$ 114,225	\$ 102,612	\$ 136,919
Professional Fees and Services	\$ 265,947	\$ 269,608	\$ 234,799	\$ 293,965	\$ 485,332	\$ 361,282	\$ 471,490	\$ 492,845	\$ 431,191	\$ 433,626
Capital Outlay	\$ 38,664	\$ 198,035	\$ 176,425	\$ 87,269	\$ 44,481	\$ 71,370	\$ 147,142		\$ 23,972	\$ 90,508
DHS - Admin Paying Account Total:	\$ 18,265,286	\$ 19,678,853	\$ 20,043,793	\$ 21,834,927	\$ 23,170,819	\$ 24,783,502	\$ 25,679,734	\$ 24,185,460	\$ 24,784,521	\$ 26,396,922

FUNDING SOURCE DETAIL										
ARRA FUNDS				\$ 621,196	\$ 239,701	\$ 7,170				
FEDERAL	\$ 9,161,982	\$ 8,117,726	\$ 12,533,294	\$ 13,594,105	\$ 14,417,458	\$ 15,023,299	\$ 15,397,856	\$ 14,501,872	\$ 15,077,316	\$ 16,213,054
OTHER	\$ 4,298,888	\$ 6,939,147	\$ 2,673,830	\$ 3,483,204	\$ 3,755,735	\$ 4,728,470	\$ 5,323,662	\$ 5,716,155	\$ 5,737,505	\$ 2,986,368
STATE	\$ 4,804,416	\$ 4,621,980	\$ 4,836,669	\$ 4,757,618	\$ 4,997,626	\$ 5,031,733	\$ 4,958,216	\$ 3,967,433	\$ 3,969,700	\$ 7,197,500

DHS-Grants Paying Account										
Am Recovery/Reinvestment (ARRA): DHS-897 ARKIDS B Prg-(710)			\$ 1,584,692	\$ 440,163	\$ 421,076					
Am Recovery/Reinvestment (ARRA): DHS-DrugVenPay-FamPlan-(710)			\$ 11,034,754	\$ 23,049,129	\$ 21,064,397					
Am Recovery/Reinvestment (ARRA): DHS-Hosp/Med Vendor-(710)			\$ 71,454,888	\$ 219,849,893	\$ 217,904,913					
Am Recovery/Reinvestment (ARRA): DHS-Nrs Hm Vndr Payments-(710)			\$ 12,535,350	\$ 44,647,460	\$ 43,702,534					
Grants/Aid: DHS-897 ARKIDS B Prg-(710)	\$ 82,438,937	\$ 95,236,267	\$ 92,404,242	\$ 92,964,256	\$ 96,799,539	\$ 106,843,684	\$ 101,969,167	\$ 94,799,368	\$ 78,216,970	\$ 79,719,477
Grants/Aid: DHS-DrugVenPay-FamPlan-(710)	\$ 310,951,907	\$ 338,441,299	\$ 328,819,756	\$ 292,781,623	\$ 285,458,762	\$ 327,487,749	\$ 323,786,769	\$ 346,508,503	\$ 419,064,816	\$ 449,374,778
Grants/Aid: DHS-Hosp/Med Vendor-(710)	\$ 2,285,329,489	\$ 2,344,411,748	\$ 2,382,957,361	\$ 2,607,509,698	\$ 2,793,714,626	\$ 3,151,149,237	\$ 3,217,732,377	\$ 3,604,129,248	\$ 4,564,063,028	\$ 4,857,279,463
Grants/Aid: DHS-Lng Trm Care Prof Contrs-(710)	\$ 2,571,548	\$ 3,133,992	\$ 3,005,577	\$ 3,104,569	\$ 3,185,529	\$ 3,318,591	\$ 3,003,491	\$ 2,936,880	\$ 3,114,407	\$ 3,068,024
Grants/Aid: DHS-Med Assist Prg Admin-(710)	\$ 4,458,335	\$ 6,013,405	\$ 7,766,125	\$ 7,697,367	\$ 9,184,874	\$ 26,280,558	\$ 33,930,057	\$ 28,866,498	\$ 42,797,247	\$ 35,630,753
Grants/Aid: DHS-Med Assist Prg Peer Rev-(710)	\$ 55,465,921	\$ 57,728,572	\$ 66,157,233	\$ 74,763,044	\$ 66,576,457	\$ 80,519,574	\$ 100,305,114	\$ 149,338,789	\$ 220,449,550	\$ 209,003,903
Grants/Aid: DHS-Nrs Hm Vndr Payments-(710)	\$ 501,070,155	\$ 531,225,131	\$ 524,971,709	\$ 514,742,200	\$ 535,078,329	\$ 614,647,985	\$ 604,642,371	\$ 620,968,486	\$ 622,361,829	\$ 652,955,997
Grants/Aid: DHS-Peer Revw-Phrmcy Audit-(710)	\$ 2,132,185	\$ 2,199,883	\$ 2,322,356	\$ 2,263,302	\$ 2,109,696	\$ 2,061,983	\$ 2,279,316	\$ 2,259,741	\$ 2,323,606	\$ 2,171,695
Claims	\$ 239,944		\$ 292,017			\$ 292,017				
DHS-Grants Paying Account Total:	\$ 3,244,658,421	\$ 3,378,390,298	\$ 3,505,306,061	\$ 3,883,812,704	\$ 4,075,200,732	\$ 4,312,601,379	\$ 4,387,648,661	\$ 4,849,807,514	\$ 5,952,391,454	\$ 6,289,204,089

FUNDING SOURCE DETAIL										
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Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
ARRA FUNDS			\$ 96,609,684	\$ 287,883,324	\$ 283,092,920					
FEDERAL	\$ 2,233,664,456	\$ 2,440,632,760	\$ 2,523,520,360	\$ 2,812,285,198	\$ 2,899,889,753	\$ 3,045,449,929	\$ 3,074,743,980	\$ 3,520,176,922	\$ 4,598,573,845	\$ 4,915,140,368
GENERAL IMPROVEMENT FUNDS									\$ 62,576,488	\$ 32,846,447
MEDICAID TRUST FUNDS	\$ 14,041,802	\$ 69,215,170				\$ 127,124,975	\$ 243,941,612	\$ 104,439,813	\$ 12,300,000	\$ 44,966,400
OTHER	\$ 336,458,087	\$ 209,592,586	\$ 112,918,596	\$ 140,061,317	\$ 216,258,645	\$ 453,953,216	\$ 277,808,068	\$ 351,037,337	\$ 391,547,248	\$ 338,535,447
STATE	\$ 660,494,077	\$ 658,949,782	\$ 703,042,251	\$ 643,582,864	\$ 675,959,414	\$ 686,073,259	\$ 791,155,001	\$ 874,153,442	\$ 887,393,873	\$ 957,715,428

MEDICAID APPROPRIATION SUMMARY										
ARKIDS B PROGRAM	\$ 82,438,937	\$ 95,236,267	\$ 93,988,934	\$ 93,404,419	\$ 97,220,615	\$ 106,843,684	\$ 101,969,167	\$ 94,799,368	\$ 78,216,970	\$ 79,719,477
PRIVATE NURSING HOME CARE	\$ 503,807,752	\$ 534,359,123	\$ 540,805,653	\$ 562,494,229	\$ 581,966,392	\$ 618,258,593	\$ 607,645,862	\$ 623,905,366	\$ 625,476,236	\$ 656,024,021
HOSPITAL AND MEDICAL SERVICES	\$ 2,345,327,640	\$ 2,408,153,725	\$ 2,528,391,414	\$ 2,909,820,002	\$ 3,087,380,870	\$ 3,257,949,369	\$ 3,351,967,548	\$ 3,782,334,535	\$ 4,827,309,825	\$ 5,101,914,119
PRESCRIPTION DRUGS	\$ 313,084,092	\$ 340,641,182	\$ 342,176,866	\$ 318,094,054	\$ 308,632,855	\$ 329,549,732	\$ 326,066,085	\$ 348,768,244	\$ 421,388,422	\$ 451,546,473

DHS-Grants Paying Account										
Am Recovery/Reinvestment (ARRA): DHS Public Nursing Home Care			\$ 1,668,046	\$ 13,931,504	\$ 12,751,424					
Am Recovery/Reinvestment (ARRA): DHS-Infant Infirmary Nrsng Hm-(710)			\$ 555,896	\$ 1,717,705	\$ 1,682,342					
Grants/Aid: DHS Public Nursing Home Care	\$ 156,249,277	\$ 162,058,661	\$ 155,897,497	\$ 160,516,100	\$ 158,959,008	\$ 193,232,171	\$ 178,374,699	\$ 188,911,010	\$ 197,037,131	\$ 189,026,009
Grants/Aid: DHS-Infant Infirmary Nrsng Hm-(710)	\$ 18,637,113	\$ 19,544,582	\$ 19,263,882	\$ 19,780,266	\$ 20,612,106	\$ 22,969,119	\$ 24,000,219	\$ 24,512,824	\$ 25,041,371	\$ 27,794,285
DHS-Grants Paying Account Total:	\$ 174,886,390	\$ 181,603,242	\$ 177,385,321	\$ 195,945,576	\$ 194,004,881	\$ 216,201,290	\$ 202,374,917	\$ 213,423,834	\$ 222,078,502	\$ 216,820,294

FUNDING SOURCE DETAIL										
ARRA FUNDS			\$ 2,223,942	\$ 15,649,210	\$ 14,433,766	\$ 176,008				
FEDERAL	\$ 128,470,121	\$ 132,652,524	\$ 131,392,125	\$ 142,514,734	\$ 139,449,553	\$ 153,217,018	\$ 142,276,453	\$ 149,644,364	\$ 157,005,188	\$ 152,298,178
OTHER	\$ 37,554,445	\$ 37,313,923	\$ 36,566,415	\$ 30,563,554	\$ 31,158,304	\$ 54,703,534	\$ 52,810,492	\$ 54,184,034	\$ 54,742,394	\$ 53,473,806
STATE	\$ 8,861,824	\$ 11,636,795	\$ 7,202,839	\$ 7,218,078	\$ 8,963,258	\$ 8,280,738	\$ 7,287,972	\$ 9,595,435	\$ 10,330,920	\$ 11,048,310

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL: \$ 3,457,190,193 \$ 3,603,188,552 \$ 3,731,132,965 \$ 4,139,326,093 \$ 4,341,066,531 \$ 4,615,179,105 \$ 4,683,628,119 \$ 5,146,521,128 \$ 6,216,693,837 \$ 6,550,121,962

SPECIAL REVENUE FUNDS										
AR RX PROGRAM										
Grants/Aid: AR Rx Program ACA 19-6-805	\$ 329,435									
AR RX PROGRAM Total:	\$ 329,435									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
SPECIAL REVENUE FUNDS TOTAL:										
	\$ 329,435									
TRUST FUNDS										
Nursing Home Quality										
Grants/Aid: Long Term Care Trust 19-5-953		\$ 289,491	\$ 1,398,163	\$ 184,888	\$ 149,576	\$ 105,002	\$ 88,750	\$ 100,000	\$ 110,828	\$ 842,556
Nursing Home Quality Total:		\$ 289,491	\$ 1,398,163	\$ 184,888	\$ 149,576	\$ 105,002	\$ 88,750	\$ 100,000	\$ 110,828	\$ 842,556
Nursing Home Closure Costs										
Grants/Aid: Long Term Care Trust 19-5-953					\$ 23,800					
Nursing Home Closure Costs Total:					\$ 23,800					
TRUST FUNDS TOTAL:										
		\$ 289,491	\$ 1,398,163	\$ 184,888	\$ 173,376	\$ 105,002	\$ 88,750	\$ 100,000	\$ 110,828	\$ 842,556
YEAR-END ADJUSTMENTS										
YEAR-END ADJUSTMENTS TOTAL:										
	\$ 7,235	\$ 323,310	\$ 232,090	\$ 13,397	\$ 5,197,565	\$ 2,850,044		\$ 12,816,708	\$ 6,172,391	\$ 5,330,965
Department of Human Services - Division of Medical Services TOTAL:										
	\$ 3,457,526,863	\$ 3,603,801,353	\$ 3,732,763,218	\$ 4,139,524,378	\$ 4,346,437,472	\$ 4,618,134,151	\$ 4,683,716,869	\$ 5,159,437,836	\$ 6,222,977,057	\$ 6,556,295,482

DEPARTMENT OF HUMAN SERVICES - DIVISION OF STATE SERVICES FOR THE BLIND

Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services to the Department of Human Services.

PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS

Dept of Human Svcs-Admin Srv Admin-(710)										
Am Recovery/Reinvestment (ARRA)										
Regular Salaries	\$ 2,254,096	\$ 2,370,437	\$ 2,584,159	\$ 2,750,662	\$ 2,766,094	\$ 2,765,448	\$ 2,685,189	\$ 2,719,366	\$ 2,563,531	\$ 2,603,306
Extra Help	\$ 14,211	\$ 14,312	\$ 16,394	\$ 7,923	\$ 89,426	\$ 41,964	\$ 42,821	\$ 42,294	\$ 51,827	\$ 42,360
Personal Services Matching	\$ 662,218	\$ 706,949	\$ 714,015	\$ 813,224	\$ 870,816	\$ 930,320	\$ 984,951	\$ 1,020,238	\$ 974,015	\$ 1,020,733
Operating Expenses	\$ 471,728	\$ 559,453	\$ 598,615	\$ 554,903	\$ 505,144	\$ 508,792	\$ 825,897	\$ 677,598	\$ 957,596	\$ 947,098
Travel-Conference Fees and Related Expenses	\$ 18,523	\$ 15,465	\$ 22,723	\$ 23,732	\$ 24,150	\$ 45,582	\$ 53,902	\$ 85,012	\$ 63,389	\$ 72,801
Professional Fees and Services	\$ 110,943	\$ 136,779	\$ 156,114	\$ 144,986	\$ 39,114	\$ 39,876	\$ 52,130	\$ 128,741	\$ 63,405	\$ 55,413
Capital Outlay	\$ 11,979	\$ 8,677	\$ 3,150	\$ 3,949	\$ 2,788	\$ 15,138	\$ 33,114	\$ 13,832	\$ 18,422	\$ 45,648
Dept of Human Svcs-Admin Srv Admin-(710) Total:	\$ 3,543,698	\$ 3,812,071	\$ 4,095,169	\$ 4,920,576	\$ 4,537,234	\$ 4,354,291	\$ 4,678,005	\$ 4,687,082	\$ 4,692,187	\$ 4,787,360

FUNDING SOURCE DETAIL

ARRA FUNDS				\$ 621,196	\$ 239,701	\$ 7,170				
FEDERAL	\$ 2,665,329	\$ 2,945,061	\$ 3,346,344	\$ 3,385,000	\$ 3,312,637	\$ 3,327,904	\$ 3,748,245	\$ 3,775,989	\$ 3,772,482	\$ 3,737,782
OTHER						\$ 50,451	\$ 31,240			

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
STATE	\$ 878,369	\$ 867,010	\$ 748,825	\$ 914,379	\$ 984,896	\$ 968,766	\$ 898,520	\$ 911,093	\$ 919,705	\$ 1,049,578
DHS-Grants Paying Account										
Am Recovery/Reinvestment (ARRA): DHS DBS Purchase of Service			\$ 29,150	\$ 68,337	\$ 37,202	\$ 176,008				
Grants/Aid: DHS DBS Purchase of Service	\$ 2,268,562	\$ 2,495,375	\$ 2,658,453	\$ 2,751,039	\$ 2,814,623	\$ 3,132,854	\$ 3,456,313	\$ 3,876,318	\$ 3,589,261	\$ 3,981,704
DHS-Grants Paying Account Total:	\$ 2,268,562	\$ 2,495,375	\$ 2,687,603	\$ 2,819,376	\$ 2,851,824	\$ 3,308,862	\$ 3,456,313	\$ 3,876,318	\$ 3,589,261	\$ 3,981,704
FUNDING SOURCE DETAIL										
ARRA FUNDS			\$ 26,235	\$ 68,337	\$ 37,202	\$ 176,008				
FEDERAL	\$ 1,320,669	\$ 1,525,880	\$ 1,563,672	\$ 1,871,899	\$ 1,914,623	\$ 2,201,210	\$ 2,473,890	\$ 2,893,895	\$ 2,606,858	\$ 3,171,832
OTHER		\$ 200								
STATE	\$ 947,893	\$ 969,295	\$ 1,097,696	\$ 879,140	\$ 900,000	\$ 931,644	\$ 982,423	\$ 982,423	\$ 982,403	\$ 809,872
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL:	\$ 5,812,260	\$ 6,307,447	\$ 6,782,773	\$ 7,739,952	\$ 7,389,059	\$ 7,663,152	\$ 8,134,319	\$ 8,563,399	\$ 8,281,448	\$ 8,769,064
YEAR-END ADJUSTMENTS										
YEAR-END ADJUSTMENTS TOTAL:	\$ 1,630	\$ 1,947	\$ 31,610	\$ 4,677	\$ 8,232				\$ 801	\$ 6,678
Department of Human Services - Division of State Services for the Blind TOTAL:	\$ 5,813,890	\$ 6,309,394	\$ 6,814,383	\$ 7,744,629	\$ 7,397,291	\$ 7,663,152	\$ 8,134,319	\$ 8,563,399	\$ 8,282,249	\$ 8,775,742
DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES										
<i>Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services to the Department of Human Services.</i>										
FEDERAL FUNDS										
Federal Child & Youth Service Grants										
Grants/Aid: Dept of Human Svcs-DYS Grnts-(710)	\$ 5,829,478	\$ 4,914,602	\$ 4,908,093	\$ 4,975,977	\$ 3,716,187	\$ 3,159,291	\$ 4,505,782	\$ 4,022,299	\$ 4,324,467	\$ 4,145,454
Claims	\$ 21,619									
Federal Child & Youth Service Grants Total:	\$ 5,851,097	\$ 4,914,602	\$ 4,908,093	\$ 4,975,977	\$ 3,716,187	\$ 3,159,291	\$ 4,505,782	\$ 4,022,299	\$ 4,324,467	\$ 4,145,454
FEDERAL FUNDS TOTAL:	\$ 5,851,097	\$ 4,914,602	\$ 4,908,093	\$ 4,975,977	\$ 3,716,187	\$ 3,159,291	\$ 4,505,782	\$ 4,022,299	\$ 4,324,467	\$ 4,145,454
GENERAL REVENUE										
Various Building Construction										
Operating Expenses	\$ 102,803	\$ 290,335		\$ 17,735		\$ 39,421	\$ 222,910	\$ 105,048	\$ 58,035	\$ 189,539
Professional Fees and Services	\$ 57,407	\$ 48,403	\$ 417,947	\$ 404,874			\$ 19,793	\$ 5,686	\$ 85,151	\$ 56,645
Capital Outlay		\$ 19,342	\$ 10,528				\$ 16,219		\$ 10,800	

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Various Building Construction Total:	\$ 160,210	\$ 358,080	\$ 428,475	\$ 422,609		\$ 39,421	\$ 258,922	\$ 110,734	\$ 153,986	\$ 246,184
Community Based Sanctions										
Grants/Aid: DHS DYS Sanctions § 19-5-306(4)	\$ 2,240,575	\$ 2,322,738	\$ 2,377,968	\$ 2,382,741	\$ 2,274,347	\$ 2,531,189	\$ 2,465,361	\$ 2,469,818	\$ 2,480,444	\$ 2,480,444
Community Based Sanctions Total:	\$ 2,240,575	\$ 2,322,738	\$ 2,377,968	\$ 2,382,741	\$ 2,274,347	\$ 2,531,189	\$ 2,465,361	\$ 2,469,818	\$ 2,480,444	\$ 2,480,444
Community Services										
Grants/Aid: DHS Youth Services § 19-5-306(4)	\$ 10,365,259	\$ 11,068,700	\$ 10,936,307	\$ 11,278,981	\$ 12,073,318	\$ 18,354,691	\$ 16,390,731	\$ 15,814,914	\$ 15,668,023	\$ 15,774,620
Claims			\$ 15,307							
Community Services Total:	\$ 10,365,259	\$ 11,068,700	\$ 10,951,614	\$ 11,278,981	\$ 12,073,318	\$ 18,354,691	\$ 16,390,731	\$ 15,814,914	\$ 15,668,023	\$ 15,774,620
Residential Services										
Grants/Aid: DHS Youth Services § 19-5-306(4)	\$ 25,802,735	\$ 28,113,368	\$ 27,744,280	\$ 27,435,821	\$ 27,991,846	\$ 25,297,564	\$ 24,134,250	\$ 26,941,432	\$ 25,593,124	\$ 25,447,380
Claims			\$ 291,319	\$ 26,577						
Residential Services Total:	\$ 25,802,735	\$ 28,113,368	\$ 28,035,599	\$ 27,462,398	\$ 27,991,846	\$ 25,297,564	\$ 24,134,250	\$ 26,941,432	\$ 25,593,124	\$ 25,447,380
GENERAL REVENUE TOTAL:	\$ 38,568,779	\$ 41,862,886	\$ 41,793,656	\$ 41,546,729	\$ 42,339,511	\$ 46,222,865	\$ 43,249,264	\$ 45,336,897	\$ 43,895,576	\$ 43,948,628
MISCELLANEOUS FUNDS										
DYS-Youth Services-Facilities Needs										
Operating Expenses	\$ 12,650									
Professional Fees and Services	\$ 9,207									
DYS-Youth Services-Facilities Needs Total:	\$ 21,857									
MISCELLANEOUS FUNDS TOTAL:	\$ 21,857									
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS										
DHS - Admin Paying Account										
Regular Salaries	\$ 3,496,356	\$ 3,322,690	\$ 3,456,817	\$ 3,606,535	\$ 3,478,043	\$ 3,694,039	\$ 3,561,393	\$ 3,519,237	\$ 3,336,899	\$ 3,344,694
Extra Help	\$ 33,708	\$ 8,828	\$ 15,953	\$ 1,960	\$ 37,849	\$ 33,288	\$ 31,861	\$ 4,852	\$ 39,860	
Personal Services Matching	\$ 998,433	\$ 995,782	\$ 967,098	\$ 1,038,291	\$ 1,034,039	\$ 1,071,747	\$ 1,239,674	\$ 1,257,087	\$ 1,216,286	\$ 1,201,431
Overtime	\$ 145						\$ 282	\$ 5		\$ 203
Operating Expenses	\$ 2,023,346	\$ 2,230,174	\$ 1,886,132	\$ 1,709,797	\$ 2,264,015	\$ 2,944,656	\$ 2,126,572	\$ 1,690,217	\$ 1,827,344	\$ 1,793,210
Travel-Conference Fees and Related Expenses	\$ 51,870	\$ 62,853	\$ 53,751	\$ 40,870	\$ 37,166	\$ 41,040	\$ 67,282	\$ 40,146	\$ 81,734	\$ 43,340
Professional Fees and Services	\$ 281,629	\$ 223,960	\$ 245,799	\$ 78,796	\$ 158,963	\$ 139,271	\$ 111,229	\$ 150,270	\$ 81,755	\$ 38,377
Prevention/Intervention-Youth Services: Dept of Human Srvs-Yth Srv Paying-(710)								\$ 40,000		
Claims			\$ 32,550					\$ 1,000,000		
Capital Outlay	\$ 92,490	\$ 125,302	\$ 97,125	\$ 55,680	\$ 151,359	\$ 37,450	\$ 41,903	\$ 26,110	\$ 99,096	\$ 20,758
DHS - Admin Paying Account Total:	\$ 6,977,976	\$ 6,969,589	\$ 6,755,226	\$ 6,531,929	\$ 7,161,433	\$ 7,961,492	\$ 7,180,196	\$ 7,727,924	\$ 6,682,973	\$ 6,442,014
FUNDING SOURCE DETAIL										
FEDERAL	\$ 289,275	\$ 324,099	\$ 337,807	\$ 421,044	\$ 381,943	\$ 431,617	\$ 262,229	\$ 286,419	\$ 271,227	\$ 201,666
OTHER	\$ 702,907	\$ 239,991	\$ 710	\$ 42,804	\$ 226,215	\$ 48,366	\$ 26,693	\$ 1,245,400	\$ 62,125	\$ 15,280

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
STATE	\$ 5,985,795	\$ 6,405,499	\$ 6,416,709	\$ 6,068,081	\$ 6,553,275	\$ 7,481,509	\$ 6,891,274	\$ 6,196,105	\$ 6,349,622	\$ 6,225,068
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL:	\$ 6,977,976	\$ 6,969,589	\$ 6,755,226	\$ 6,531,929	\$ 7,161,433	\$ 7,961,492	\$ 7,180,196	\$ 7,727,924	\$ 6,682,973	\$ 6,442,014
TRUST FUNDS										
Juvenile Account Incentive Block Grant										
Grants/Aid: Juvenile Accountability Incent 19-5-1122	\$ 744,237	\$ 978,074	\$ 626,342	\$ 614,719	\$ 403,272	\$ 436,964	\$ 391,032	\$ 123,976	\$ 214,381	\$ 279,932
Juvenile Account Incentive Block Grant Total:	\$ 744,237	\$ 978,074	\$ 626,342	\$ 614,719	\$ 403,272	\$ 436,964	\$ 391,032	\$ 123,976	\$ 214,381	\$ 279,932
TRUST FUNDS TOTAL:	\$ 744,237	\$ 978,074	\$ 626,342	\$ 614,719	\$ 403,272	\$ 436,964	\$ 391,032	\$ 123,976	\$ 214,381	\$ 279,932
YEAR-END ADJUSTMENTS										
YEAR-END ADJUSTMENTS TOTAL:	\$ 3,527	\$ 4,064	\$ 243,651	\$ 16,977	\$ 785,159	\$ 30,798	\$ 302,342	\$ 189,000	\$ 25,121	\$ 140,506
Department of Human Services - Division of Youth Services TOTAL:	\$ 52,167,473	\$ 54,729,215	\$ 54,326,967	\$ 53,686,332	\$ 54,405,562	\$ 57,811,410	\$ 55,628,617	\$ 57,400,097	\$ 55,142,519	\$ 54,956,534
DEPARTMENT OF HUMAN SERVICES - OFFICE OF POLICY AND LEGAL SERVICES										
<i>Renamed on Sunday, July 01, 2007: Renamed the Department of Health and Human Services to the Department of Human Services.</i>										
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS										
DHS - Admin Paying Account										
Regular Salaries	\$ 5,876,374	\$ 6,308,897	\$ 6,826,788	\$ 7,459,461	\$ 7,258,235	\$ 7,773,341	\$ 7,274,079	\$ 7,893,380	\$ 7,607,923	\$ 7,729,785
Extra Help	\$ 22,038	\$ 17,397	\$ 16,450	\$ 907	\$ 7,483	\$ 5,316				\$ 49,640
Personal Services Matching	\$ 1,754,740	\$ 1,946,672	\$ 1,965,905	\$ 2,202,216	\$ 2,252,177	\$ 2,454,405	\$ 2,448,079	\$ 2,754,630	\$ 2,678,230	\$ 2,645,848
Data Processing Services	\$ 11,639		\$ 9,410	\$ 8,816	\$ 9,337	\$ 10,196	\$ 11,057	\$ 8,467	\$ 440	\$ 302
Operating Expenses	\$ 918,710	\$ 979,836	\$ 940,597	\$ 904,234	\$ 971,224	\$ 984,937	\$ 1,028,752	\$ 1,155,280	\$ 906,054	\$ 1,075,028
Travel-Conference Fees and Related Expenses	\$ 15,733	\$ 9,979	\$ 21,163	\$ 14,246	\$ 17,700	\$ 21,481	\$ 1,633			\$ 20,735
Professional Fees and Services	\$ 608	\$ 23		\$ 141	\$ 810	\$ 315	\$ 15	\$ 710	\$ 171	\$ 232
Capital Outlay			\$ 27,262		\$ 14,546		\$ 34,411			\$ 51,433
DHS - Admin Paying Account Total:	\$ 8,599,842	\$ 9,262,804	\$ 9,807,575	\$ 10,589,115	\$ 10,524,935	\$ 11,252,158	\$ 10,768,931	\$ 11,846,878	\$ 11,192,817	\$ 11,573,002
FUNDING SOURCE DETAIL										
FEDERAL	\$ 4,841,010	\$ 4,557,628	\$ 4,093,499	\$ 4,574,542	\$ 5,183,671	\$ 5,466,066	\$ 5,128,683	\$ 5,399,492	\$ 4,993,604	\$ 5,394,073
OTHER	\$ 681,766	\$ 1,022,971	\$ 2,066,787	\$ 2,502,621	\$ 1,555,515	\$ 1,844,366	\$ 1,827,271	\$ 2,018,962	\$ 1,769,141	\$ 1,659,656
STATE	\$ 3,077,066	\$ 3,682,205	\$ 3,647,289	\$ 3,511,951	\$ 3,785,749	\$ 3,941,726	\$ 3,812,977	\$ 4,428,424	\$ 4,430,073	\$ 4,519,273

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS</i>	\$ 8,599,842	\$ 9,262,804	\$ 9,807,575	\$ 10,589,115	\$ 10,524,935	\$ 11,252,158	\$ 10,768,931	\$ 11,846,878	\$ 11,192,817	\$ 11,573,002
<i>TOTAL:</i>										
YEAR-END ADJUSTMENTS										
<i>YEAR-END ADJUSTMENTS TOTAL:</i>	\$ 3,865	\$ 59,660	\$ 64,406	\$ 5,167	\$ 360					\$ 2,235
Department of Human Services - Office of Policy and Legal Services TOTAL:	\$ 8,603,707	\$ 9,322,464	\$ 9,871,981	\$ 10,594,282	\$ 10,525,295	\$ 11,252,158	\$ 10,768,931	\$ 11,846,878	\$ 11,192,817	\$ 11,575,237

ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE

*Established on Wednesday, July 01, 2009: Established the Arkansas Geographic Information Office.
Renamed on Wednesday, July 22, 2015: Renamed the Arkansas Geographic Information Office to the Arkansas Geographic Information Systems Office.*

FEDERAL FUNDS										
Flood Map - Federal										
Operating Expenses				\$ 15,190	\$ 928	\$ 3,342				
Travel-Conference Fees and Related Expenses				\$ 6,678						
Professional Fees and Services				\$ 41,250						
Data Processing				\$ 44,367	\$ 55,756					
Capital Outlay				\$ 5,099						
Flood Map - Federal Total:				\$ 112,585	\$ 56,684	\$ 3,342				
Am Recovery/Reinvestment (ARRA)										
Operating Expenses					\$ 72,342	\$ 284,169	\$ 287,409	\$ 278,775		
Am Recovery/Reinvestment (ARRA) Total:					\$ 72,342	\$ 284,169	\$ 287,409	\$ 278,775		
Moving Ahead for Progress-21st Century										
Operating Expenses									\$ 96,461	\$ 241,763
Capital Outlay									\$ 12,953	
Moving Ahead for Progress-21st Century Total:									\$ 109,414	\$ 241,763
FEDERAL FUNDS TOTAL:				\$ 112,585	\$ 129,026	\$ 287,510	\$ 287,409	\$ 278,775	\$ 109,414	\$ 241,763

GENERAL REVENUE										
Geographic Information Systems										
<i>Beginning FY 2016, this appropriation incorporated Agri Dept-Div of Land Survey from Agriculture Department.</i>										
Regular Salaries				\$ 363,436	\$ 356,150	\$ 395,819	\$ 382,162	\$ 444,136	\$ 452,473	\$ 641,423
Extra Help				\$ 6,000	\$ 3,342	\$ 5,992	\$ 4,163		\$ 693	
Personal Services Matching				\$ 94,193	\$ 95,192	\$ 112,564	\$ 112,710	\$ 133,757	\$ 136,047	\$ 200,431
Operating Expenses				\$ 248,259	\$ 241,027	\$ 255,015	\$ 221,729	\$ 218,099	\$ 208,773	\$ 268,712
Travel-Conference Fees and Related Expenses				\$ 9,406	\$ 7,730	\$ 7,394	\$ 9,275	\$ 3,762	\$ 9,221	\$ 14,195

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Professional Fees and Services										\$ 52,900
Geographic Information Systems Total:				\$ 721,294	\$ 703,441	\$ 776,784	\$ 730,039	\$ 799,754	\$ 807,208	\$ 1,177,661
GENERAL REVENUE TOTAL:				\$ 721,294	\$ 703,441	\$ 776,784	\$ 730,039	\$ 799,754	\$ 807,208	\$ 1,177,661
TRUST FUNDS										
GeoStor & Framework										
Operating Expenses				\$ 82,117		\$ 7,000		\$ 20,696	\$ 395,806	\$ 85,496
Data Processing				\$ 8,628						
Capital Outlay										
GeoStor & Framework Total:				\$ 90,745		\$ 7,000		\$ 20,696	\$ 395,806	\$ 85,496
Parcel Mapping Grant										
Operating Expenses							\$ 79,231	\$ 168,909	\$ 17,004	\$ 113,979
Refunds/Reimbursements								\$ 76,953	\$ 9,369	
Parcel Mapping Grant Total:							\$ 79,231	\$ 245,862	\$ 26,373	\$ 113,979
TRUST FUNDS TOTAL:				\$ 90,745		\$ 7,000	\$ 79,231	\$ 266,558	\$ 422,179	\$ 199,475
Arkansas Geographic Information Systems Office TOTAL:				\$ 924,624	\$ 832,466	\$ 1,071,294	\$ 1,096,678	\$ 1,345,088	\$ 1,338,801	\$ 1,618,900
DEPARTMENT OF INFORMATION SYSTEMS										
CASH FUNDS										
AWIN TREASURY CASH										
Professional Fees and Services	\$ 357,598									
AWIN TREASURY CASH Total:	\$ 357,598									
CASH FUNDS TOTAL:		\$ 357,598								
FEDERAL FUNDS										
Flood Map-Federal										
Operating Expenses		\$ 3,523	\$ 51,063							
Travel-Conference Fees and Related Expenses		\$ 10,029	\$ 5,288							
Data Processing		\$ 35,107	\$ 98,411							
Capital Outlay		\$ 4,891								
Flood Map-Federal Total:		\$ 53,550	\$ 154,762							
Am Recovery/Reinvestment (ARRA)										
Operating Expenses					\$ 4,530					
Capital Outlay				\$ 1,007,517	\$ 2,871,936	\$ 1,341,594				
Am Recovery/Reinvestment (ARRA) Total:				\$ 1,007,517	\$ 2,876,466	\$ 1,341,594				

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
FEDERAL FUNDS TOTAL:		\$ 53,550	\$ 154,762	\$ 1,007,517	\$ 2,876,466	\$ 1,341,594				
GENERAL REVENUE										
Geographic Information System										
Regular Salaries		\$ 296,660	\$ 358,698							
Extra Help		\$ 5,966	\$ 5,975							
Personal Services Matching		\$ 82,589	\$ 89,168							
Operating Expenses		\$ 21,473	\$ 95,567							
Travel-Conference Fees and Related Expenses		\$ 9,379	\$ 5,122							
Data Processing		\$ 109,554	\$ 101,017							
Capital Outlay		\$ 103,092	\$ 96,419							
Geographic Information System Total:		\$ 628,714	\$ 751,965							
Security & Compliance Monitoring										
Regular Salaries		\$ 255,933	\$ 297,074							
Personal Services Matching		\$ 57,616	\$ 62,571							
Security & Compliance Monitoring Total:		\$ 313,549	\$ 359,646							
GENERAL REVENUE TOTAL:		\$ 942,263	\$ 1,111,610							
MISCELLANEOUS FUNDS										
Connect & Comm-Obj 1										
Connect & Comm-Obj 1										
Connect & Comm-Obj 1 Total:										
Information Systems-Operations										
Regular Salaries	\$ 13,411,384	\$ 13,949,576	\$ 14,585,108	\$ 15,333,201	\$ 14,863,189	\$ 15,492,904	\$ 14,597,370	\$ 14,402,409	\$ 13,993,216	\$ 12,825,131
Extra Help	\$ 153,632	\$ 129,153	\$ 53,448	\$ 106,052	\$ 146,991	\$ 120,038	\$ 65,307	\$ 66,929	\$ 131,782	\$ 74,747
Personal Services Matching	\$ 3,611,688	\$ 3,685,514	\$ 3,555,900	\$ 3,810,508	\$ 3,949,027	\$ 4,326,296	\$ 4,372,018	\$ 4,491,903	\$ 4,405,201	\$ 4,142,476
Overtime	\$ 11,754	\$ 10,729	\$ 15,945	\$ 7,954	\$ 6,690	\$ 2,762	\$ 3,670	\$ 4,492	\$ 2,534	\$ 329
Data Processing Services						\$ 6,163,092	\$ 6,977,653	\$ 8,376,510	\$ 4,664,373	\$ 623,356
Operating Expenses	\$ 3,972,297	\$ 7,342,146	\$ 6,594,959	\$ 4,064,317	\$ 5,248,058	\$ 6,063,727	\$ 5,275,545	\$ 7,789,363	\$ 9,253,973	\$ 6,939,729
Telecomm/Technology Delivery	\$ 33,446,026	\$ 40,407,289	\$ 36,026,789	\$ 42,554,843	\$ 43,652,962	\$ 42,359,773	\$ 45,477,232	\$ 32,420,333	\$ 30,689,418	\$ 38,271,754
Travel-Conference Fees and Related Expenses	\$ 313,532	\$ 183,002	\$ 137,521	\$ 162,572	\$ 111,369	\$ 96,859	\$ 84,685	\$ 61,671	\$ 95,989	\$ 83,992
Professional Fees and Services	\$ 579,528	\$ 301,084	\$ 248,890	\$ 246,947	\$ 100,976	\$ 82,017	\$ 227,124	\$ 102,004	\$ 202,132	\$ 13,063
Data Processing	\$ 9,799,348	\$ 8,039,044	\$ 7,181,724	\$ 7,894,431	\$ 7,404,144					
Claims			\$ 14,627							
Capital Outlay	\$ 25,564	\$ 2,483,684	\$ 2,012,931	\$ 2,192,308	\$ 1,812,992	\$ 1,028,485	\$ 1,324,376			\$ 1,329,178
Debt Service										
Information Systems-Operations Total:	\$ 65,324,754	\$ 76,531,221	\$ 70,427,842	\$ 76,373,133	\$ 77,296,397	\$ 75,735,954	\$ 78,404,980	\$ 67,715,614	\$ 63,438,617	\$ 64,303,754
Equipment Acquisition										
Operating Expenses		\$ 236,923	\$ 11,445		\$ 463,115	\$ 162,922	\$ 506			
Data Processing	\$ 1,969,925	\$ 17,302	\$ 231,901							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Outlay		\$ 912,850	\$ 1,398,012	\$ 272,059	\$ 1,131,445	\$ 1,614,694	\$ 54,520	\$ 2,537,717	\$ 1,363,159	\$ 2,162,971
Equipment Acquisition Total:	\$ 1,969,925	\$ 1,167,075	\$ 1,641,358	\$ 272,059	\$ 1,594,560	\$ 1,777,616	\$ 55,026	\$ 2,537,717	\$ 1,363,159	\$ 2,162,971
DIS Susatrainable Bldg Revolving Loan										
Operating Expenses								\$ 270	\$ 1,321,186	\$ 53,504
Professional Fees and Services								\$ 35,172	\$ 293	
DIS Susatrainable Bldg Revolving Loan Total:								\$ 35,442	\$ 1,321,479	\$ 53,504
MISCELLANEOUS FUNDS TOTAL:										
	\$ 67,294,680	\$ 77,698,296	\$ 72,069,200	\$ 76,645,192	\$ 78,890,956	\$ 77,513,570	\$ 78,460,006	\$ 70,288,772	\$ 66,123,255	\$ 66,520,228
TRUST FUNDS										
Geostor & Framework										
Operating Expenses		\$ 32,223	\$ 25,839							
Data Processing		\$ 18,805	\$ 80,919							
Geostor & Framework Total:		\$ 51,028	\$ 106,759							
TRUST FUNDS TOTAL:										
		\$ 51,028	\$ 106,759							
Department of Information Systems TOTAL:										
	\$ 67,652,278	\$ 78,745,138	\$ 73,442,331	\$ 77,652,708	\$ 81,767,422	\$ 78,855,164	\$ 78,460,006	\$ 70,288,772	\$ 66,123,255	\$ 66,520,228
DEPARTMENT OF LABOR										
CASH FUNDS										
Wage and Hour - Cash										
Operating Expenses	\$ 49,882	\$ 37,861	\$ 101,214	\$ 44,827	\$ 102,434	\$ 193,440	\$ 105,377	\$ 107,629	\$ 133,685	\$ 94,984
Wage and Hour - Cash Total:	\$ 49,882	\$ 37,861	\$ 101,214	\$ 44,827	\$ 102,434	\$ 193,440	\$ 105,377	\$ 107,629	\$ 133,685	\$ 94,984
Seminar & Conference Expenses - Cash										
Operating Expenses	\$ 23,403	\$ 33,794	\$ 27,980			\$ 7,515	\$ 9,034	\$ 4,414	\$ 16,110	\$ 9,229
Travel-Conference Fees and Related Expenses				\$ 39,496	\$ 40,925	\$ 24,523	\$ 17,980	\$ 19,592	\$ 17,898	\$ 17,997
Seminar & Conference Expenses - Cash Total:	\$ 23,403	\$ 33,794	\$ 27,980	\$ 39,496	\$ 40,925	\$ 32,037	\$ 27,014	\$ 24,006	\$ 34,008	\$ 27,226
CASH FUNDS TOTAL:										
	\$ 73,285	\$ 71,654	\$ 129,194	\$ 84,323	\$ 143,359	\$ 225,477	\$ 132,392	\$ 131,635	\$ 167,693	\$ 122,210
FEDERAL FUNDS										
Federal Programs										
Regular Salaries	\$ 705,461	\$ 631,179	\$ 703,081	\$ 699,743	\$ 657,067	\$ 652,631	\$ 647,787	\$ 623,694	\$ 678,170	\$ 661,638
Personal Services Matching	\$ 194,422	\$ 195,144	\$ 209,765	\$ 212,493	\$ 199,531	\$ 216,785	\$ 220,952	\$ 220,579	\$ 225,633	\$ 233,781
Operating Expenses	\$ 219,579	\$ 259,209	\$ 236,294	\$ 246,167	\$ 240,541	\$ 229,480	\$ 252,732	\$ 187,486	\$ 222,150	\$ 245,538
Travel-Conference Fees and Related Expenses	\$ 32,396	\$ 21,294	\$ 30,745	\$ 24,372	\$ 35,710	\$ 23,078	\$ 25,333	\$ 25,626	\$ 28,836	\$ 33,064
Professional Fees and Services	\$ 35									
Capital Outlay	\$ 9,375			\$ 18,508		\$ 8,216	\$ 32,549			\$ 28,668
Federal Programs Total:	\$ 1,161,268	\$ 1,106,826	\$ 1,179,885	\$ 1,201,284	\$ 1,132,848	\$ 1,130,189	\$ 1,179,353	\$ 1,057,385	\$ 1,154,788	\$ 1,202,689

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
FEDERAL FUNDS TOTAL:	\$ 1,161,268	\$ 1,106,826	\$ 1,179,885	\$ 1,201,284	\$ 1,132,848	\$ 1,130,189	\$ 1,179,353	\$ 1,057,385	\$ 1,154,788	\$ 1,202,689
GENERAL REVENUE										
State Operations										
Regular Salaries	\$ 2,043,962	\$ 2,131,389	\$ 2,291,771	\$ 2,430,483	\$ 2,340,861	\$ 2,472,061	\$ 2,497,181	\$ 2,484,569	\$ 2,376,591	\$ 2,300,048
Personal Services Matching	\$ 603,972	\$ 627,882	\$ 615,785	\$ 675,487	\$ 705,627	\$ 793,162	\$ 819,170	\$ 829,318	\$ 850,397	\$ 797,735
Operating Expenses	\$ 530,811	\$ 668,776	\$ 560,994	\$ 541,031	\$ 534,188	\$ 568,836	\$ 539,267	\$ 557,221	\$ 496,168	\$ 486,270
Travel-Conference Fees and Related Expenses	\$ 15,372	\$ 22,015	\$ 17,740	\$ 13,793	\$ 9,475	\$ 13,706	\$ 16,560	\$ 19,708	\$ 19,879	\$ 32,846
Professional Fees and Services	\$ 26,256	\$ 2,064	\$ 984	\$ 1,582	\$ 1,259	\$ 1,512				\$ 142
Capital Outlay		\$ 19,513	\$ 8,281				\$ 24,257			
State Operations Total:	\$ 3,220,373	\$ 3,471,638	\$ 3,495,555	\$ 3,662,376	\$ 3,591,411	\$ 3,849,277	\$ 3,896,435	\$ 3,890,815	\$ 3,743,035	\$ 3,617,040
GENERAL REVENUE TOTAL:	\$ 3,220,373	\$ 3,471,638	\$ 3,495,555	\$ 3,662,376	\$ 3,591,411	\$ 3,849,277	\$ 3,896,435	\$ 3,890,815	\$ 3,743,035	\$ 3,617,040
MISCELLANEOUS FUNDS										
Boiler Inspection										
Regular Salaries	\$ 434,663	\$ 468,479	\$ 537,361	\$ 574,201	\$ 557,840	\$ 531,494	\$ 513,928	\$ 522,548	\$ 488,708	\$ 438,458
Personal Services Matching	\$ 131,897	\$ 141,606	\$ 150,316	\$ 165,057	\$ 162,474	\$ 176,401	\$ 174,975	\$ 180,642	\$ 174,996	\$ 161,116
Operating Expenses	\$ 116,659	\$ 145,687	\$ 209,140	\$ 219,529	\$ 146,515	\$ 143,049	\$ 122,735	\$ 132,590	\$ 123,205	\$ 129,680
Travel-Conference Fees and Related Expenses	\$ 6,771	\$ 3,791	\$ 5,148	\$ 5,236	\$ 2,492	\$ 2,261	\$ 693	\$ 2,907	\$ 2,089	\$ 4,822
Professional Fees and Services			\$ 20,000							
Capital Outlay		\$ 6,590	\$ 11,893							
Boiler Inspection Total:	\$ 689,991	\$ 766,152	\$ 933,857	\$ 964,023	\$ 869,321	\$ 853,206	\$ 812,330	\$ 838,688	\$ 788,998	\$ 734,076
Board of Electrical Examiners										
Regular Salaries	\$ 247,494	\$ 281,875	\$ 331,389	\$ 358,258	\$ 368,400	\$ 369,060	\$ 333,623	\$ 352,441	\$ 359,972	\$ 360,041
Personal Services Matching	\$ 87,397	\$ 98,867	\$ 103,958	\$ 110,533	\$ 117,031	\$ 128,345	\$ 121,209	\$ 128,163	\$ 134,567	\$ 131,253
Operating Expenses	\$ 104,070	\$ 123,895	\$ 191,193	\$ 134,860	\$ 113,587	\$ 141,504	\$ 116,438	\$ 142,456	\$ 137,035	\$ 112,739
Travel-Conference Fees and Related Expenses	\$ 1,514	\$ 3,030	\$ 100	\$ 775	\$ 3,772	\$ 3,151	\$ 1,318	\$ 3,021	\$ 362	\$ 3,287
Professional Fees and Services			\$ 20,000							
Data Processing		\$ 650								
Capital Outlay		\$ 6,318								
Board of Electrical Examiners Total:	\$ 440,474	\$ 514,636	\$ 646,640	\$ 604,426	\$ 602,789	\$ 642,060	\$ 572,589	\$ 626,081	\$ 631,936	\$ 607,320
MISCELLANEOUS FUNDS TOTAL:	\$ 1,130,464	\$ 1,280,788	\$ 1,580,497	\$ 1,568,448	\$ 1,472,111	\$ 1,495,267	\$ 1,384,919	\$ 1,464,768	\$ 1,420,934	\$ 1,341,396
Department of Labor TOTAL:	\$ 5,585,390	\$ 5,930,907	\$ 6,385,131	\$ 6,516,432	\$ 6,339,729	\$ 6,700,209	\$ 6,593,099	\$ 6,544,604	\$ 6,486,450	\$ 6,283,336

DEPARTMENT OF PARKS AND TOURISM

CASH FUNDS

Trails for Life Grants

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: PT Trails for Life Grants	\$ 211,241	\$ 179,457	\$ 415,000	\$ 140,543	\$ 255,000	\$ 259,995	\$ 248,000	\$ 140,000	\$ 248,560	\$ 150,943
Trails for Life Grants Total:	\$ 211,241	\$ 179,457	\$ 415,000	\$ 140,543	\$ 255,000	\$ 259,995	\$ 248,000	\$ 140,000	\$ 248,560	\$ 150,943
Museum Natural Resources-Treas										
Regular Salaries	\$ 103,444	\$ 96,276	\$ 95,540							
Extra Help	\$ 5,797	\$ 11,071	\$ 9,288							
Personal Services Matching	\$ 38,289	\$ 34,865	\$ 32,668							
Operating Expenses	\$ 6,463	\$ 6,493	\$ 3,022							
Resale-(Cost of Goods Sold)	\$ 7,644	\$ 12,143	\$ 9,954							
Museum Natural Resources-Treas Total:	\$ 161,637	\$ 160,849	\$ 150,472							
Operations & Construction-Treasury Cash										
Regular Salaries	\$ 3,007,941	\$ 3,256,417	\$ 3,782,847	\$ 5,849,062	\$ 5,226,171	\$ 6,253,205	\$ 5,957,918	\$ 5,936,582	\$ 5,211,421	\$ 5,812,132
Extra Help	\$ 3,511,413	\$ 3,195,832	\$ 3,130,220	\$ 3,660,606	\$ 3,227,846	\$ 3,383,097	\$ 4,105,686	\$ 3,756,297	\$ 3,976,162	\$ 3,530,921
Personal Services Matching	\$ 1,820,315	\$ 1,932,778	\$ 1,956,833	\$ 2,709,650	\$ 2,747,219	\$ 3,096,537	\$ 3,399,112	\$ 3,407,782	\$ 3,227,512	\$ 3,219,584
Supplemental Emergency Positions	\$ 34,813									
Construction	\$ 3,188,699	\$ 698,121	\$ 701,291	\$ 609	\$ 207,339	\$ 1,078,490	\$ 1,755,466		\$ 2,144,001	\$ 3,073,339
Contr Services	\$ 245,093	\$ 253,977	\$ 264,094	\$ 266,109	\$ 262,609	\$ 288,860	\$ 293,129	\$ 300,774	\$ 286,496	\$ 288,461
Operating Expenses	\$ 3,619,441	\$ 2,076,603	\$ 3,292,929	\$ 2,359,995	\$ 2,629,301	\$ 8,534,512	\$ 8,250,907	\$ 9,454,770	\$ 7,833,233	\$ 7,594,323
Travel-Conference Fees and Related Expenses	\$ 14,714	\$ 20,384	\$ 16,322	\$ 21,505	\$ 19,573	\$ 13,466	\$ 10,949	\$ 9,917	\$ 6,239	\$ 14,543
Professional Fees and Services	\$ 595,073	\$ 553,808	\$ 535,014	\$ 657,630	\$ 601,717	\$ 755,446	\$ 746,335	\$ 769,446	\$ 673,115	\$ 677,388
Resale-(Cost of Goods Sold)	\$ 3,792,057	\$ 3,977,414	\$ 3,735,085	\$ 3,740,229	\$ 3,414,377	\$ 3,332,841	\$ 3,483,819	\$ 3,834,653	\$ 3,877,424	\$ 4,309,492
Grants/Aid: PT-Sweep-Int Treas-(900)								\$ 50,000		
Capital Outlay	\$ 34,315	\$ 22,343	\$ 86,143	\$ 324,692	\$ 196,480	\$ 234,236	\$ 267,808	\$ 287,696	\$ 26,712	
Debt Service	\$ 2,749,962	\$ 4,135,371	\$ 4,003,549	\$ 4,003,343	\$ 4,001,730	\$ 3,822,200	\$ 3,987,284	\$ 3,795,172	\$ 2,682,372	\$ 2,580,430
Operations & Construction-Treasury Cash Total:	\$ 22,613,837	\$ 20,123,047	\$ 21,504,328	\$ 23,593,430	\$ 22,534,363	\$ 30,792,890	\$ 32,258,413	\$ 31,603,089	\$ 29,944,686	\$ 31,100,613
Tourism - Cash in Treasury										
Operating Expenses	\$ 1,027	\$ 2,302	\$ 20,838	\$ 3,744	\$ 20,576	\$ 1,321	\$ 5,910	\$ 1,263	\$ 2,256	\$ 5,670
Resale-(Cost of Goods Sold)	\$ 10,655	\$ 1,800	\$ 2,078	\$ 4,263	\$ 1,666	\$ 650	\$ 4,130	\$ 12,493	\$ 20,976	\$ 14,523
Tourism - Cash in Treasury Total:	\$ 11,682	\$ 4,101	\$ 22,916	\$ 8,007	\$ 22,242	\$ 1,971	\$ 10,041	\$ 13,757	\$ 23,232	\$ 20,193
Entertainers Hall of Fame-Treasury										
Operating Expenses	\$ 833	\$ 12,585	\$ 10,509	\$ 1,094	\$ 10,821	\$ 958	\$ 10,948	\$ 663	\$ 11,527	\$ 124
Entertainers Hall of Fame-Treasury Total:	\$ 833	\$ 12,585	\$ 10,509	\$ 1,094	\$ 10,821	\$ 958	\$ 10,948	\$ 663	\$ 11,527	\$ 124
Firefighters and Law Enforcement Grant										
Grants/Aid: PT-Sweep-Int Treas-(900)								\$ 25,000		
Firefighters and Law Enforcement Grant Total:								\$ 25,000		
CASH FUNDS TOTAL:	\$ 22,999,230	\$ 20,480,039	\$ 22,103,225	\$ 23,743,073	\$ 22,822,426	\$ 31,055,813	\$ 32,527,402	\$ 31,782,508	\$ 30,228,004	\$ 31,271,873
FEDERAL FUNDS										
SCORP Program-Federal										
Regular Salaries	\$ 17,940	\$ 41,705	\$ 47,056	\$ 64,141	\$ 61,373	\$ 64,954	\$ 62,406	\$ 23,783		
Personal Services Matching	\$ 7,626	\$ 17,059	\$ 17,597	\$ 22,709	\$ 22,952	\$ 24,207	\$ 24,548	\$ 6,140		
Operating Expenses	\$ 13,487	\$ 22,888	\$ 24,271	\$ 11,234	\$ 11,374	\$ 18,510	\$ 22,456	\$ 13,488	\$ 17,699	\$ 58,651

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Travel-Conference Fees and Related Expenses	\$ 1,568		\$ 125				\$ 3,154	\$ 1,164	\$ 405	
Professional Fees and Services								\$ 2,510	\$ 255	\$ 1,975
Grants/Aid: PT-SCORP Grnts-(900)	\$ 1,258,803	\$ 675,506	\$ 660,438	\$ 43,703	\$ 531,501	\$ 379,792	\$ 429,599	\$ 574,498	\$ 147,938	\$ 576,436
SCORP Program-Federal Total:	\$ 1,299,425	\$ 757,158	\$ 749,486	\$ 141,786	\$ 627,200	\$ 487,463	\$ 542,163	\$ 621,584	\$ 166,298	\$ 637,063
Mississippi River St Park - Federal										
Operating Expenses						\$ 245,972			\$ 3,890	
Mississippi River St Park - Federal Total:						\$ 245,972			\$ 3,890	
Petit Jean State Park Airport										
Operating Expenses			\$ 444,963		\$ 2,384	\$ 37,604	\$ 149,442		\$ 5,182	
Petit Jean State Park Airport Total:			\$ 444,963		\$ 2,384	\$ 37,604	\$ 149,442		\$ 5,182	
Cultural Resource Study-PGrove Battlefld										
Operating Expenses					\$ 762					
Professional Fees and Services						\$ 64,838	\$ 16,162			
Cultural Resource Study-PGrove Battlefld Total:					\$ 762	\$ 64,838	\$ 16,162			
Tent 3 - Traveling Educ Nature Trail										
Operating Expenses						\$ 12,225	\$ 2,236			
Tent 3 - Traveling Educ Nature Trail Total:						\$ 12,225	\$ 2,236			
FEDERAL FUNDS TOTAL:										
	\$ 1,299,425	\$ 757,158	\$ 1,194,449	\$ 141,786	\$ 630,345	\$ 848,102	\$ 710,003	\$ 621,584	\$ 175,370	\$ 637,063
GENERAL REVENUE										
State Operations										
Admin Division - State Operations	\$ 2,554,550	\$ 2,792,944	\$ 2,942,341	\$ 3,075,013	\$ 3,147,726	\$ 3,313,432	\$ 3,294,800	\$ 3,277,026	\$ 3,261,709	\$ 3,311,136
Parks Division - State Operations	\$ 13,298,380	\$ 13,754,508	\$ 13,942,600	\$ 13,317,696	\$ 14,238,354	\$ 14,812,833	\$ 14,284,011	\$ 14,670,254	\$ 15,684,134	\$ 15,249,061
Tourism Division - State Operations	\$ 2,321,900	\$ 2,418,662	\$ 2,452,405	\$ 2,614,950	\$ 2,654,520	\$ 2,807,465	\$ 2,717,028	\$ 2,704,517	\$ 2,657,939	\$ 2,671,818
Conference-DAC - 48	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
State Operations								\$ 4,192	\$ 7,560	\$ 871
Advertising Expense	\$ 682,890	\$ 682,890	\$ 682,890	\$ 449,936	\$ 617,888	\$ 617,888	\$ 617,888	\$ 617,888	\$ 617,888	\$ 617,888
Tourist Promotion - 46	\$ 316,263	\$ 316,263	\$ 316,263	\$ 316,263	\$ 316,263	\$ 316,176	\$ 316,263	\$ 316,263	\$ 315,275	
State Operations Total:	\$ 19,174,083	\$ 19,965,366	\$ 20,336,599	\$ 19,773,959	\$ 20,974,851	\$ 21,867,894	\$ 21,230,091	\$ 21,590,240	\$ 22,544,605	\$ 21,850,873
Retirement & Relocation Program										
Operating Expenses	\$ 26,659	\$ 26,659	\$ 26,659	\$ 26,659	\$ 26,659	\$ 15,994	\$ 26,653	\$ 26,659	\$ 26,659	
Advertising Expense	\$ 198,619	\$ 198,567	\$ 197,928	\$ 198,619	\$ 198,611	\$ 197,388	\$ 198,619	\$ 198,617	\$ 198,401	
Professional Fees and Services	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
Retirement & Relocation Program Total:	\$ 228,278	\$ 228,226	\$ 227,587	\$ 228,278	\$ 228,270	\$ 216,383	\$ 228,272	\$ 228,276	\$ 228,060	
GENERAL REVENUE TOTAL:										
	\$ 19,402,361	\$ 20,193,593	\$ 20,564,186	\$ 20,002,237	\$ 21,203,120	\$ 22,084,277	\$ 21,458,363	\$ 21,818,516	\$ 22,772,665	\$ 21,850,873
MISCELLANEOUS FUNDS										
Outdoor Recreation Grants Program										
Regular Salaries	\$ 178,199	\$ 171,323	\$ 173,887	\$ 160,190	\$ 165,990	\$ 148,551	\$ 118,164	\$ 92,674	\$ 103,675	\$ 108,811

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Extra Help	\$ 2,493							\$ 116		
Personal Services Matching	\$ 43,904	\$ 42,768	\$ 42,012	\$ 44,277	\$ 43,565	\$ 40,439	\$ 42,720	\$ 37,692	\$ 39,603	\$ 56,857
Operating Expenses	\$ 34,232	\$ 36,832	\$ 21,790	\$ 36,612	\$ 36,911	\$ 37,000	\$ 36,829	\$ 36,883	\$ 36,895	\$ 11,093
Travel-Conference Fees and Related Expenses	\$ 1,415	\$ 287	\$ 138							
Grants/Aid: Parks/Tourism Outdoor Recr 19-5-1051	\$ 2,012,148	\$ 2,431,548	\$ 2,653,652	\$ 1,227,099	\$ 1,866,669	\$ 1,758,549	\$ 1,546,356	\$ 1,762,626	\$ 1,643,616	\$ 2,529,707
Outdoor Recreation Grants Program Total:	\$ 2,272,391	\$ 2,682,759	\$ 2,891,478	\$ 1,468,177	\$ 2,113,135	\$ 1,984,539	\$ 1,744,069	\$ 1,929,991	\$ 1,823,789	\$ 2,706,469
MISCELLANEOUS FUNDS TOTAL:	\$ 2,272,391	\$ 2,682,759	\$ 2,891,478	\$ 1,468,177	\$ 2,113,135	\$ 1,984,539	\$ 1,744,069	\$ 1,929,991	\$ 1,823,789	\$ 2,706,469
SPECIAL REVENUE FUNDS										
Museum Natural Res-Special Revenue										
Regular Salaries	\$ 5,329	\$ 64,873	\$ 69,871	\$ 23,278	\$ 56,943	\$ 42,309	\$ 43,579	\$ 71,943	\$ 75,452	\$ 73,877
Personal Services Matching	\$ 9,006	\$ 21,754	\$ 21,406	\$ 4,452	\$ 24,841	\$ 14,581	\$ 15,184	\$ 22,318	\$ 28,307	\$ 26,635
Operating Expenses	\$ 17,355	\$ 17,071	\$ 12,467	\$ 17,063	\$ 17,279	\$ 94	\$ 93		\$ 93	
Museum Natural Res-Special Revenue Total:	\$ 31,690	\$ 103,697	\$ 103,744	\$ 44,793	\$ 99,062	\$ 56,984	\$ 58,856	\$ 94,261	\$ 103,852	\$ 100,512
Conservation Tax										
Regular Salaries	\$ 2,623,993	\$ 3,047,727	\$ 3,473,266	\$ 4,066,155	\$ 4,186,866	\$ 4,279,810	\$ 4,453,243	\$ 4,353,159	\$ 4,196,027	\$ 4,794,195
Extra Help	\$ 630,484	\$ 895,981	\$ 962,410	\$ 817,755	\$ 1,048,110	\$ 1,099,547	\$ 524,932	\$ 1,141,878	\$ 1,005,801	\$ 1,828,675
Personal Services Matching	\$ 1,106,393	\$ 1,343,736	\$ 1,347,027	\$ 1,638,172	\$ 1,785,203	\$ 1,892,766	\$ 1,883,409	\$ 2,107,633	\$ 1,873,812	\$ 2,415,785
Construction	\$ 11,527,026	\$ 7,996,112	\$ 12,234,278	\$ 6,211,928	\$ 3,139,565	\$ 4,556,496	\$ 7,165,349	\$ 6,578,319	\$ 6,281,137	\$ 7,734,642
Operating Expenses	\$ 8,811,057	\$ 11,384,251	\$ 10,979,480	\$ 11,695,833	\$ 11,643,971	\$ 6,603,838	\$ 7,622,940	\$ 7,673,691	\$ 9,830,975	\$ 11,036,469
Special Maintenance	\$ 1,405,568	\$ 1,022,086	\$ 1,181,641	\$ 897,819	\$ 1,340,918	\$ 1,788,933	\$ 1,786,133	\$ 2,144,319	\$ 2,014,140	\$ 2,105,524
Professional Fees and Services	\$ 96,496	\$ 246,437	\$ 287,900	\$ 198,153	\$ 294,097	\$ 185,157	\$ 229,224	\$ 272,613	\$ 203,577	\$ 386,779
Promotional Items										
Capital Outlay	\$ 1,255,410	\$ 1,709,493	\$ 1,587,760	\$ 1,523,193	\$ 1,511,103	\$ 1,490,615	\$ 1,864,481	\$ 1,526,887	\$ 1,723,205	\$ 1,526,033
Conservation Tax Total:	\$ 27,456,426	\$ 27,645,822	\$ 32,053,762	\$ 27,049,008	\$ 24,949,835	\$ 21,897,161	\$ 25,529,710	\$ 25,798,499	\$ 27,128,674	\$ 31,828,103
Museum Natural Res-ConsTax										
Operating Expenses	\$ 66,477	\$ 66,494	\$ 64,305							
Museum Natural Res-ConsTax Total:	\$ 66,477	\$ 66,494	\$ 64,305							
Keep Arkansas Beautiful-Conservation Tax										
Regular Salaries	\$ 75,351	\$ 107,692	\$ 113,035	\$ 115,446	\$ 118,564	\$ 130,452	\$ 109,785	\$ 114,519	\$ 114,527	\$ 112,442
Extra Help				\$ 2,010					\$ 240	\$ 273
Personal Services Matching	\$ 26,707	\$ 34,567	\$ 34,346	\$ 38,252	\$ 39,883	\$ 43,394	\$ 40,179	\$ 42,460	\$ 41,898	\$ 40,683
Operating Expenses	\$ 48,930	\$ 65,538	\$ 71,774	\$ 63,109	\$ 57,244	\$ 69,084	\$ 55,441	\$ 64,993	\$ 61,975	\$ 61,362
Travel-Conference Fees and Related Expenses			\$ 50	\$ 45	\$ 622	\$ 80	\$ 1,202			
Advertising Expense	\$ 293,521	\$ 354,469	\$ 355,705	\$ 379,100	\$ 385,665	\$ 379,000	\$ 378,834	\$ 379,000	\$ 379,000	\$ 369,751
Professional Fees and Services	\$ 15,755	\$ 40,000	\$ 40,000	\$ 36,103	\$ 40,400	\$ 22,380	\$ 21,310	\$ 31,749	\$ 12,759	\$ 9,235
Grants/Aid: Keep Arkansas Beautiful 19-6-484	\$ 6,000	\$ 6,118	\$ 1,085		\$ 1,500		\$ 1,000	\$ 1,064	\$ 500	\$ 1,000
Keep Arkansas Beautiful-Conservation Tax Total:	\$ 466,264	\$ 608,384	\$ 615,994	\$ 634,065	\$ 643,879	\$ 644,390	\$ 607,751	\$ 633,785	\$ 610,898	\$ 594,746
SPECIAL REVENUE FUNDS TOTAL:	\$ 28,020,858	\$ 28,424,398	\$ 32,837,805	\$ 27,727,866	\$ 25,692,776	\$ 22,598,536	\$ 26,196,318	\$ 26,526,545	\$ 27,843,424	\$ 32,523,361
TRUST FUNDS										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
06 PARK IMPROV STATE										
NCRC 06 SP MAINT (32	\$ 1,102,009									
Operating Expenses	\$ 557,426									
Professional Fees and Services	\$ 654,387									
Capital Outlay	\$ 934,792									
06 PARK IMPROV STATE Total:	\$ 3,248,614									
06 OZARK FOLK CENTER										
Extra Help	\$ 17,728									
Personal Services Matching	\$ 3,645									
Operating Expenses	\$ 13,504									
06 OZARK FOLK CENTER Total:	\$ 34,877									
06 MUSEUMS										
Operating Expenses	\$ 650									
Professional Fees and Services	\$ 200,630									
06 MUSEUMS Total:	\$ 201,279									
FY07 CONSTRUCTION										
Operating Expenses	\$ 2,267,193	\$ 1,755,406								
Professional Fees and Services	\$ 34,189	\$ 215,725								
Capital Outlay	\$ 112,080	\$ 346,025								
FY07 CONSTRUCTION Total:	\$ 2,413,461	\$ 2,317,156								
07 INTERPRETIVE PROJ										
Operating Expenses	\$ 400	\$ 20,836								
Professional Fees and Services	\$ 332	\$ 62,800								
07 INTERPRETIVE PROJ Total:	\$ 732	\$ 83,636								
Tourism Promotion - Special Revenue										
Regular Salaries	\$ 175,993	\$ 181,531	\$ 174,940	\$ 215,779	\$ 221,228	\$ 235,789	\$ 230,042	\$ 204,455	\$ 249,022	\$ 243,845
Extra Help	\$ 13,194	\$ 16,175	\$ 14,598	\$ 14,246	\$ 13,138	\$ 14,162	\$ 14,471	\$ 16,436	\$ 18,317	\$ 23,972
Personal Services Matching	\$ 65,580	\$ 69,169	\$ 65,874	\$ 79,171	\$ 83,394	\$ 89,534	\$ 91,154	\$ 87,986	\$ 97,429	\$ 99,640
Advertising Expense	\$ 8,390,161	\$ 9,228,851	\$ 9,870,081	\$ 10,048,064	\$ 9,660,471	\$ 9,609,918	\$ 10,108,973	\$ 10,535,964	\$ 11,493,043	\$ 10,807,028
Operating Expenses	\$ 1,144,926	\$ 1,105,702	\$ 934,005	\$ 881,649	\$ 870,022	\$ 724,525	\$ 943,416	\$ 1,135,239	\$ 1,120,269	\$ 1,244,753
Travel-Conference Fees and Related Expenses	\$ 484	\$ 99	\$ 1,208	\$ 417	\$ 4	\$ 25	\$ 3,617	\$ 3,285	\$ 5,335	\$ 1,424
Professional Fees and Services				\$ 786	\$ 1,154	\$ 4,922	\$ 14,929	\$ 15,466	\$ 15,000	\$ 13,441
Tourism Promotion	\$ 811,579	\$ 862,490	\$ 870,495	\$ 868,936	\$ 824,403	\$ 870,493	\$ 919,667	\$ 919,737	\$ 920,725	\$ 1,050,595
Small Festival Exp/Advert/Grants: Tourism Development Trust 19-5-956			\$ 49,391	\$ 2,793	\$ 31,735		\$ 40,919	\$ 2,799	\$ 7,142	\$ 13,137
Capital Outlay	\$ 32,914		\$ 49,391	\$ 2,793	\$ 31,735		\$ 40,919	\$ 2,799	\$ 7,142	\$ 22,940
Tourism Promotion - Special Revenue Total:	\$ 10,634,832	\$ 11,464,016	\$ 11,980,591	\$ 12,111,840	\$ 11,705,550	\$ 11,549,367	\$ 12,367,189	\$ 12,921,367	\$ 13,926,280	\$ 13,520,775
AR St Prks Impr FY08										
Operating Expenses		\$ 477,355	\$ 4,806,135							
Professional Fees and Services		\$ 510,770	\$ 1,002,504							
Capital Outlay		\$ 672,814	\$ 48,620							
AR St Prks Impr FY08 Total:		\$ 1,660,939	\$ 5,857,260							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
AR State Park Improvements										
Extra Help			\$ 41,007							
Personal Services Matching			\$ 8,007	\$ 21						
AR State Park Improvements Total:			\$ 49,014	\$ 21						
AR State Park Construction										
Operating Expenses			\$ 757,030	\$ 6,395,033						
Professional Fees and Services			\$ 36,456	\$ 191,980						
Capital Outlay			\$ 350	\$ 670,114						
AR State Park Construction Total:			\$ 793,836	\$ 7,257,127						
Parks/Tourism- ANCRC Grant 10-018										
Operating Expenses				\$ 1,051,723	\$ 3,034,838					
Professional Fees and Services				\$ 250,558	\$ 134,730					
Capital Outlay				\$ 2,000	\$ 526,150					
Parks/Tourism- ANCRC Grant 10-018 Total:				\$ 1,304,282	\$ 3,695,718					
ANCRC/State Parks Improvements										
Operating Expenses					\$ 1,030,829	\$ 3,195,358				
Professional Fees and Services					\$ 608,527	\$ 155,117				
Capital Outlay					\$ 397	\$ 9,773				
ANCRC/State Parks Improvements Total:					\$ 1,639,752	\$ 3,360,248				
Parks Improvements FY12										
Operating Expenses						\$ 1,504,014	\$ 2,019,185			
Professional Fees and Services						\$ 476,548	\$ 194,003			
Capital Outlay						\$ 625,172	\$ 181,077			
Parks Improvements FY12 Total:						\$ 2,605,735	\$ 2,394,265			
Improvements FY13										
Operating Expenses							\$ 2,030,636	\$ 1,732,888		
Professional Fees and Services							\$ 252,443	\$ 224,908		
Capital Outlay							\$ 121,330	\$ 437,795		
Improvements FY13 Total:							\$ 2,404,409	\$ 2,395,591		
FY14 Improvements - ANCRC										
Operating Expenses								\$ 167,037	\$ 4,060,347	
Professional Fees and Services								\$ 131,500	\$ 482,086	
Capital Outlay								\$ 227,735	\$ 230,557	
FY14 Improvements - ANCRC Total:								\$ 526,271	\$ 4,772,990	
State Park Improvements-NCRC 15-003										
Operating Expenses									\$ 449,596	\$ 4,211,220
Professional Fees and Services									\$ 58,620	\$ 378,214
Capital Outlay										\$ 402,349
State Park Improvements-NCRC 15-003 Total:									\$ 508,217	\$ 4,991,783
State Park Improvements-NCRC 16-001										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses										\$ 361,245
Professional Fees and Services										\$ 71,087
State Park Improvements-NCRC 16-001 Total:										\$ 432,332
TRUST FUNDS TOTAL:	\$ 16,533,795	\$ 15,525,748	\$ 18,680,701	\$ 20,673,270	\$ 17,041,020	\$ 17,515,349	\$ 17,165,863	\$ 15,843,229	\$ 19,207,486	\$ 18,944,889
Department of Parks and Tourism TOTAL:	\$ 90,528,060	\$ 88,063,695	\$ 98,271,845	\$ 93,756,411	\$ 89,502,824	\$ 96,086,617	\$ 99,802,016	\$ 98,522,374	\$ 102,050,740	\$ 107,934,528

DEPARTMENT OF PARKS AND TOURISM - ARKANSAS HISTORY COMMISSION

Transferred on Monday, May 23, 2016: Department of Parks and Tourism - History Commission renamed to Arkansas State Archives and transferred to the Department of Arkansas Heritage.

CASH FUNDS

History Commission - Cash in Treasury

Extra Help										\$ 5,644
Personal Services Matching										\$ 1,250
Operating Expenses	\$ 26,101	\$ 45,292	\$ 45,398	\$ 42,936	\$ 27,928	\$ 43,750	\$ 49,386	\$ 26,667	\$ 43,058	\$ 37,627
Professional Fees and Services	\$ 10,000								\$ 1,500	
Resale-(Cost of Goods Sold)									\$ 3,885	
Capital Outlay									\$ 10,127	\$ 9,784
History Commission - Cash in Treasury Total:	\$ 36,101	\$ 45,292	\$ 45,398	\$ 42,936	\$ 27,928	\$ 43,750	\$ 49,386	\$ 26,667	\$ 58,569	\$ 54,305

CASH FUNDS TOTAL: \$ 36,101 \$ 45,292 \$ 45,398 \$ 42,936 \$ 27,928 \$ 43,750 \$ 49,386 \$ 26,667 \$ 58,569 \$ 54,305

FEDERAL FUNDS

NHPRC GRANT

Operating Expenses	\$ 3,932
Professional Fees and Services	\$ 4,437
NHPRC GRANT Total:	\$ 8,369

FEDERAL FUNDS TOTAL: \$ 8,369

GENERAL REVENUE

History Commission-State Operations

Regular Salaries	\$ 767,455	\$ 786,421	\$ 831,522	\$ 822,410	\$ 826,125	\$ 887,577	\$ 836,621	\$ 890,573	\$ 878,558	\$ 878,417
Extra Help	\$ 9,982	\$ 6,358	\$ 6,581	\$ 7,065	\$ 10,268	\$ 10,246	\$ 9,783	\$ 10,251	\$ 10,171	\$ 10,095
Personal Services Matching	\$ 234,461	\$ 242,547	\$ 235,667	\$ 252,298	\$ 278,184	\$ 300,360	\$ 300,335	\$ 325,110	\$ 318,213	\$ 318,068
Black History Commission	\$ 10,180	\$ 10,036	\$ 10,104	\$ 9,649	\$ 10,099	\$ 10,007	\$ 10,100	\$ 9,840	\$ 9,956	\$ 12,308
Marketing & Redistribution Proceeds		\$ 68				\$ 663		\$ 1,481		
Operating Expenses	\$ 414,575	\$ 413,462	\$ 412,675	\$ 442,159	\$ 422,840	\$ 452,790	\$ 456,037	\$ 506,052	\$ 505,972	\$ 529,508
Travel-Conference Fees and Related Expenses	\$ 185	\$ 363	\$ 378	\$ 394	\$ 396	\$ 367	\$ 363	\$ 336	\$ 150	\$ 389
Professional Fees and Services										\$ 850
Grants/Aid: Parks & Tourism History § 19-5-302(3)									\$ 43,064	\$ 29,825

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Outlay				\$ 9,830						
History Commission-State Operations Total:	\$ 1,436,838	\$ 1,459,254	\$ 1,496,927	\$ 1,543,805	\$ 1,547,911	\$ 1,662,010	\$ 1,613,239	\$ 1,743,643	\$ 1,766,085	\$ 1,779,460
GENERAL REVENUE TOTAL:	\$ 1,436,838	\$ 1,459,254	\$ 1,496,927	\$ 1,543,805	\$ 1,547,911	\$ 1,662,010	\$ 1,613,239	\$ 1,743,643	\$ 1,766,085	\$ 1,779,460
TRUST FUNDS										
SEC,PRESERV,ACCESS										
Extra Help	\$ 8,993									
Personal Services Matching	\$ 1,816	\$ 3								
Operating Expenses	\$ 231,676	\$ 68,533								
Travel-Conference Fees and Related Expenses	\$ 5,852	\$ 1,824								
Professional Fees and Services	\$ 23,414	\$ 37,952								
Capital Outlay	\$ 520,346	\$ 59,461								
SEC,PRESERV,ACCESS Total:	\$ 792,096	\$ 167,773								
Cataloging AR Maps										
Extra Help		\$ 6,636								
Personal Services Matching		\$ 1,341								
Operating Expenses		\$ 25,470	\$ 47,234							
Travel-Conference Fees and Related Expenses		\$ 5,959								
Professional Fees and Services			\$ 10,000							
Cataloging AR Maps Total:		\$ 39,406	\$ 57,234							
Library of Ozark Folklife Treasures										
Extra Help				\$ 8,785						
Personal Services Matching				\$ 1,226						
Operating Expenses			\$ 13,698	\$ 41,992						
Travel-Conference Fees and Related Expenses			\$ 665	\$ 692						
Professional Fees and Services			\$ 1,965	\$ 8,860						
Capital Outlay			\$ 9,027	\$ 10,545						
Library of Ozark Folklife Treasures Total:			\$ 25,355	\$ 72,100						
06 PORTRAIT GALLERY										
Operating Expenses	\$ 5,992									
Professional Fees and Services	\$ 16,577									
06 PORTRAIT GALLERY Total:	\$ 22,569									
AHC ANCRC Grant 10-001										
Extra Help				\$ 855	\$ 8,587					
Personal Services Matching				\$ 159	\$ 1,597					
Operating Expenses				\$ 659	\$ 12,402					
Travel-Conference Fees and Related Expenses				\$ 3,381	\$ 385					
Professional Fees and Services				\$ 2,332	\$ 17,668					
AHC ANCRC Grant 10-001 Total:				\$ 7,386	\$ 40,639					
NCRC/Civil War Records Preservation Proj										
Extra Help					\$ 9,843	\$ 14,750				

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Personal Services Matching					\$ 1,980	\$ 2,633				
Operating Expenses					\$ 10,642	\$ 79,302				
Travel-Conference Fees and Related Expenses					\$ 3,006	\$ 1,871				
Professional Fees and Services						\$ 1,000				
NCRC/Civil War Records Preservation Proj Total:					\$ 25,471	\$ 99,557				
Regional Archives Preservation Project										
Extra Help						\$ 3,616	\$ 8,338			
Personal Services Matching						\$ 524	\$ 1,163			
Operating Expenses						\$ 17,706	\$ 4,769			
Travel-Conference Fees and Related Expenses						\$ 955	\$ 2,375			
Professional Fees and Services						\$ 45				
Capital Outlay						\$ 9,859				
Regional Archives Preservation Project Total:						\$ 32,706	\$ 16,645			
AR Photographs										
Extra Help								\$ 11,086		
Personal Services Matching								\$ 2,349		
Operating Expenses							\$ 16,354	\$ 5,978		
Travel-Conference Fees and Related Expenses							\$ 3,399	\$ 250		
Professional Fees and Services							\$ 220	\$ 3,897		
Capital Outlay							\$ 14,373			
AR Photographs Total:							\$ 34,346	\$ 23,559		
Governor's Manuscript Preservation Proj										
Extra Help									\$ 8,237	
Personal Services Matching									\$ 1,584	
Operating Expenses							\$ 6,032	\$ 25,693		
Travel-Conference Fees and Related Expenses							\$ 3,387	\$ 295		
Professional Fees and Services								\$ 1,000		
Governor's Manuscript Preservation Proj Total:							\$ 9,419	\$ 36,809		
Public Access to AR Hist Comm-NCRC15-021										
Extra Help									\$ 7,927	\$ 1,661
Personal Services Matching									\$ 1,777	\$ 370
Operating Expenses									\$ 1,362	
Professional Fees and Services									\$ 57,535	\$ 36,500
Public Access to AR Hist Comm-NCRC15-021 Total:									\$ 68,602	\$ 38,531
Preserve 200 yrs Newspapers-NCRC 16-021										
Extra Help										\$ 20,827
Personal Services Matching										\$ 4,617
Operating Expenses										\$ 18,447
Capital Outlay										\$ 13,906
Preserve 200 yrs Newspapers-NCRC 16-021 Total:										\$ 57,797
TRUST FUNDS TOTAL:	\$ 814,665	\$ 207,179	\$ 82,589	\$ 79,486	\$ 66,110	\$ 132,263	\$ 50,991	\$ 32,978	\$ 105,411	\$ 96,328

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Department of Parks and Tourism - Arkansas History Commission TOTAL:	\$ 2,295,972	\$ 1,711,724	\$ 1,624,915	\$ 1,666,227	\$ 1,641,949	\$ 1,838,022	\$ 1,713,616	\$ 1,803,288	\$ 1,930,065	\$ 1,930,093

DEPARTMENT OF WORKFORCE SERVICES

CASH FUNDS

TANF TREASURY CASH

Operating Expenses	\$ 887,078									
Professional Fees and Services	\$ 36,100									
Grants/Aid: DWS TANF TEA Act 2183/05 S 2	\$ 8,990,330									
Capital Outlay	\$ 67,087									
TANF TREASURY CASH Total:	\$ 9,980,596									

DWS Federal Employee Benefit Programs

DWS Federal Employee Benefit Programs			\$ 392,980		\$ 24,842	\$ 128,264	\$ 69,501	\$ 305,739	\$ 1,655	
Loan Repayments						\$ 10,113,454	\$ 100,000,000	\$ 50,000,000	\$ 52,982,067	
Operating Expenses	\$ 9,634,475	\$ 7,690,348	\$ 9,813,246							
Pmts to Participating Contrors		\$ 5,135,852	\$ 7,715,446	\$ 8,059,553	\$ 4,595,014	\$ 3,371,135	\$ 5,661,678	\$ 8,157,582	\$ 6,025,411	\$ 3,442,097
Training Allowance	\$ 387,108	\$ 213,245	\$ 219,163	\$ 209,379	\$ 397,488	\$ 431,575	\$ 2,125,240	\$ 3,015,429	\$ 2,249,645	\$ 1,051,886
Travel-Conference Fees and Related Expenses	\$ 376,913	\$ 290,776	\$ 148,299							
Professional Fees and Services	\$ 293,657	\$ 202,114	\$ 181,772							
Data Processing	\$ 1,967,644	\$ 3,556,646	\$ 2,952,221							
Grants/Aid: DWS Cash	\$ -187,214	\$ 2,711,091	\$ 261,154							
Grants/Aid: DWS Federal Employee Benefit Programs			\$ 31,234	\$ 1,306	\$ 36,509	\$ 34,137		\$ 9,436	\$ 12,821	\$ 13,777
Benefits-Non-Emp.			\$ 142					\$ 2,557		
Capital Outlay	\$ 282,386	\$ 912,076	\$ 868,579							
DWS Federal Employee Benefit Programs Total:	\$ 12,754,967	\$ 20,712,147	\$ 22,584,236	\$ 8,270,238	\$ 5,053,853	\$ 14,078,565	\$ 107,856,419	\$ 61,490,743	\$ 61,271,599	\$ 4,507,760

DWS Cash

Grants/Aid: DWS Cash		\$ 3,218,087								
Grants/Aid: DWS Federal Employee Benefit Programs					\$ 226,276					
Benefits-Non-Emp.								\$ 323,854	\$ 162,407	
Benefits-Retirement and Unemployment Benefits	\$ 15,255,987	\$ 26,126,835	\$ 174,920,698	\$ 208,665,514	\$ 111,475,843	\$ 80,389,474	\$ 52,569,959	\$ 79,540,247	\$ 18,108,601	\$ 10,671,641
DWS Cash Total:	\$ 15,255,987	\$ 29,344,922	\$ 174,920,698	\$ 208,665,514	\$ 111,702,119	\$ 80,389,474	\$ 52,569,959	\$ 79,864,101	\$ 18,271,008	\$ 10,671,641

U I Benefits - Taxable Employers - Cash

Grants/Aid: DWS Cash		\$ 25,785,885								
Grants/Aid: DWS Federal Employee Benefit Programs					\$ -4,599,600			\$ 11,058		
Benefits-Non-Emp.								\$ -2,222,727	\$ 1,090,177	\$ -1,358
Benefits-Retirement and Unemployment Benefits	\$ 273,629,129	\$ 270,737,952	\$ 511,915,722	\$ 493,458,462	\$ 386,299,108	\$ 333,174,065	\$ 301,683,032	\$ 259,093,166	\$ 217,768,219	\$ 190,990,295
U I Benefits - Taxable Employers - Cash Total:	\$ 273,629,129	\$ 296,523,837	\$ 511,915,722	\$ 493,458,462	\$ 381,699,508	\$ 333,174,065	\$ 301,683,032	\$ 256,881,497	\$ 218,858,395	\$ 190,988,937

U I Benefits-Reimb Employers - Cash

Grants/Aid: DWS Cash		\$ 3,440,682								
Grants/Aid: DWS Federal Employee Benefit Programs					\$ 5,500,441			\$ 3,612,279		

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Benefits-Non-Emp.									\$ 3,335,666	
Benefits-Retirement and Unemployment Benefits	\$ 12,744,365	\$ 11,317,924	\$ 18,897,298	\$ 24,409,359	\$ 18,456,354	\$ 21,556,430	\$ 18,153,033	\$ 14,287,735	\$ 8,322,746	\$ 8,358,983
U I Benefits-Reimb Employers - Cash Total:	\$ 12,744,365	\$ 14,758,606	\$ 18,897,298	\$ 24,409,359	\$ 23,956,795	\$ 21,556,430	\$ 18,153,033	\$ 17,900,013	\$ 11,658,412	\$ 8,358,983
Building Improvement/Land - Reed										
Operating Expenses	\$ 36,912	\$ 6,583								
Professional Fees and Services	\$ 51,988	\$ 9,000								
Data Processing		\$ 187,834								
Capital Outlay		\$ 195,354	\$ 77,422							
Building Improvement/Land - Reed Total:	\$ 88,900	\$ 398,771	\$ 77,422							
TRANSITIONAL EMPLOY										
Professional Fees and Services	\$ 2,946									
TRANSITIONAL EMPLOY Total:	\$ 2,946									
HOPE MIGRANT CONSTR										
Operating Expenses	\$ 212									
Professional Fees and Services	\$ 328,467									
HOPE MIGRANT CONSTR Total:	\$ 328,679									
UI Administration - ARRA										
Operating Expenses										
UI Administration - ARRA Total:										
DWS Federal Employee Benefit Programs										
Grants/Aid: DWS Federal Employee Benefit Programs					\$ 419,902					
Benefits-Retirement and Unemployment Benefits			\$ 57,971,272	\$ 427,063,985	\$ 268,377,067	\$ 178,757,644	\$ 139,197,638			
DWS Federal Employee Benefit Programs Total:			\$ 57,971,272	\$ 427,063,985	\$ 268,796,969	\$ 178,757,644	\$ 139,197,638			
UI Modernization - ARRA										
Benefits-Retirement and Unemployment Benefits				\$ 50,374,239						
UI Modernization - ARRA Total:				\$ 50,374,239						
Loans to Local Workforce Investment Brds										
Loans						\$ 53,643	\$ 410,821	\$ 579,764	\$ 155,493	\$ 409,997
Loans to Local Workforce Investment Brds Total:						\$ 53,643	\$ 410,821	\$ 579,764	\$ 155,493	\$ 409,997
Cash in State Treasury										
Operating Expenses									\$ 10,206	
Cash in State Treasury Total:									\$ 10,206	
CASH FUNDS TOTAL:										
	\$ 324,785,568	\$ 361,738,283	\$ 786,366,648	\$ 1,212,241,797	\$ 791,209,244	\$ 628,009,822	\$ 619,870,903	\$ 416,716,119	\$ 310,225,114	\$ 214,937,318
FEDERAL FUNDS										
Workforce Investment										
WIA-Am Recovery/Reinvst			\$ 2,495,528	\$ 13,327,743	\$ 8,038,000	\$ 1,782,717	\$ 1,131,346	\$ 25,796		
Grants/Aid: DWS Workforce Investment Act	\$ 31,861,628	\$ 32,235,532	\$ 31,528,435	\$ 29,330,516	\$ 22,218,345	\$ 20,920,159	\$ 18,420,164	\$ 19,906,898	\$ 19,932,704	\$ 20,552,553

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: WIA Authorized Grant Payments							\$ 230,934	\$ 345,582	\$ 347,463	\$ 17,439
Workforce Investment Total:	\$ 31,861,628	\$ 32,235,532	\$ 34,023,963	\$ 42,658,259	\$ 30,256,346	\$ 22,702,876	\$ 19,782,444	\$ 20,278,275	\$ 20,280,167	\$ 20,569,993
Workforce Investment										
Regular Salaries										
Personal Services Matching				\$ 2,099						
Operating Expenses				\$ 4,822						
Travel-Conference Fees and Related Expenses				\$ 724						
Workforce Investment Total:				\$ 7,644						
DWS Federal Grants										
Grants/Aid: Federal Grants Workforce Services									\$ 210,845	\$ 952,242
DWS Federal Grants Total:									\$ 210,845	\$ 952,242
FEDERAL FUNDS TOTAL:										
	\$ 31,861,628	\$ 32,235,532	\$ 34,023,963	\$ 42,665,903	\$ 30,256,346	\$ 22,702,876	\$ 19,782,444	\$ 20,278,275	\$ 20,491,012	\$ 21,522,235
MISCELLANEOUS FUNDS										
DWS Unemployment Insurance Fund										
Operating Expenses		\$ 562,640	\$ 2,795		\$ 2,975	\$ 575,354	\$ 502,825	\$ 1,453,920	\$ 316,995	
Professional Fees and Services					\$ 1,428,223	\$ 1,079,757	\$ 1,868,842	\$ 1,874,430	\$ 3,634,596	\$ 1,719,113
Capital Outlay			\$ 53,751							
DWS Unemployment Insurance Fund Total:		\$ 562,640	\$ 56,546		\$ 1,431,198	\$ 1,655,112	\$ 2,371,667	\$ 3,328,350	\$ 3,951,591	\$ 1,719,113
MISCELLANEOUS FUNDS TOTAL:										
		\$ 562,640	\$ 56,546		\$ 1,431,198	\$ 1,655,112	\$ 2,371,667	\$ 3,328,350	\$ 3,951,591	\$ 1,719,113
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS										
New Hire Registry-Paying										
Regular Salaries	\$ 79,995	\$ 92,186	\$ 37,603							
Personal Services Matching	\$ 21,197	\$ 21,891	\$ 11,250							
Operating Expenses	\$ 252,804	\$ 230,034	\$ 156,444							
New Hire Registry-Paying Total:	\$ 353,996	\$ 344,111	\$ 205,296							
COMMUNITY INVEST										
Grants/Aid: DWS Community Investment Initiative	\$ 1,514,622									
COMMUNITY INVEST Total:	\$ 1,514,622									
TANF Block Grnt Paying/New Hire Registry										
Regular Salaries				\$ 1,539,997	\$ 2,221,486	\$ 2,594,192	\$ 2,534,723	\$ 3,177,767	\$ 1,297,541	\$ 1,726,959
Extra Help				\$ 103,015	\$ 97,288	\$ 243,232	\$ 151,200	\$ 33,415	\$ 80,837	\$ 65,032
Personal Services Matching				\$ 290,292	\$ 532,026	\$ 448,927	\$ 415,085	\$ 850,521	\$ 333,317	\$ 411,382
Overtime				\$ 71	\$ 1,175					
Operating Expenses		\$ 1,292,606	\$ 1,493,616	\$ 1,681,711	\$ 1,519,183	\$ 1,554,478	\$ 1,201,437	\$ 1,640,594	\$ 2,258,122	\$ 1,618,046
Travel-Conference Fees and Related Expenses				\$ 18,691	\$ 39,970	\$ 161	\$ 921	\$ 285	\$ 2,619	\$ 7,429
Professional Fees and Services		\$ 2,227,391	\$ 929,560	\$ 1,422,978	\$ 2,479,976	\$ 1,926,108	\$ 1,112,628	\$ 2,523,066	\$ 3,512,703	\$ 2,337,526
Data Processing		\$ 12,441	\$ 23,516	\$ 53,127						
Grants/Aid: DWS-TANF Contingency				\$ 106,471						

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: Temp Emp Asst Svc § 19-5-104		\$ 4,723,069	\$ 4,934,829	\$ 8,049,863	\$ 6,917,503	\$ 3,566,624	\$ 2,811,808	\$ 1,367,908	\$ 860,513	\$ 364,548
Claims		\$ 35,650								
Capital Outlay		\$ 205,603	\$ 245,720	\$ 618,233	\$ 8,388				\$ 4,666	
TANF Block Grnt Paying/New Hire Registry Total:		\$ 8,496,760	\$ 7,627,240	\$ 13,884,450	\$ 13,816,995	\$ 10,333,722	\$ 8,227,802	\$ 9,593,556	\$ 8,350,318	\$ 6,530,923
TANF Block Grant - ARRA Funding										
Regular Salaries					\$ 253,604	\$ 24,578				
Extra Help						\$ 102,073				
Personal Services Matching					\$ 50,914	\$ 28,533				
Operating Expenses					\$ 1,260					
TANF Block Grant - ARRA Funding Total:					\$ 305,779	\$ 155,184				
FUNDING SOURCE DETAIL										
FEDERAL		\$ 5,200,220	\$ 4,191,886	\$ 10,090,265	\$ 10,041,353	\$ 6,502,098	\$ 4,452,160	\$ 5,691,632	\$ 4,449,155	\$ 2,826,178
STATE	\$ 1,868,618	\$ 3,640,650	\$ 3,640,650	\$ 3,794,185	\$ 3,775,642	\$ 3,831,624	\$ 3,775,642	\$ 3,901,924	\$ 3,901,163	\$ 3,704,745
PAYING ACCOUNT: STATE/FEDERAL/OTHER FUNDS TOTAL:	\$ 1,868,618	\$ 8,840,870	\$ 7,832,536	\$ 13,884,450	\$ 14,122,774	\$ 10,488,906	\$ 8,227,802	\$ 9,593,556	\$ 8,350,318	\$ 6,530,923
TRUST FUNDS										
Building and Land Acquisition										
Professional Fees and Services	\$ 14,905	\$ 1,620								
Capital Outlay	\$ 194,708									
Building and Land Acquisition Total:	\$ 209,613	\$ 1,620								
Annual Assessments										
Operating Expenses		\$ 22,000	\$ 22,000			\$ 22,000	\$ 19,000		\$ 24,000	\$ 22,000
Annual Assessments Total:		\$ 22,000	\$ 22,000			\$ 22,000	\$ 19,000		\$ 24,000	\$ 22,000
Excess Unemploy Benefits/Expenses										
Construction							\$ 940,008	\$ 782,420		
Operating Expenses	\$ 2,132,203	\$ 2,583,756	\$ 557,474	\$ 1,340,343	\$ 1,847,446	\$ 1,594,596	\$ 2,208,434	\$ 2,255,068	\$ 3,410,245	\$ 3,342,963
Professional Fees and Services	\$ 110,250	\$ 262	\$ 5,000	\$ 3,000	\$ 1,161,139	\$ 1,429,015	\$ 1,993,636	\$ 1,645,906	\$ 874,280	\$ 242,817
Data Processing	\$ 579,780	\$ 532,063	\$ 318,240	\$ 740,535	\$ 498,951					
Capital Outlay	\$ 108,841	\$ 237,916	\$ 711,426	\$ 114,956	\$ 97,638	\$ 36,166	\$ 160,071	\$ 389,137	\$ 16,497	\$ 10,198
Excess Unemploy Benefits/Expenses Total:	\$ 2,931,074	\$ 3,353,997	\$ 1,592,140	\$ 2,198,833	\$ 3,605,174	\$ 3,059,777	\$ 5,302,149	\$ 5,072,531	\$ 4,301,021	\$ 3,595,978
Operations										
Regular Salaries	\$ 22,128,032	\$ 25,048,189	\$ 27,200,642	\$ 28,327,870	\$ 30,246,259	\$ 31,457,496	\$ 29,853,148	\$ 27,709,753	\$ 28,411,306	\$ 27,586,876
UI Admn-Am Recovery/Reinvst (ARRA)				\$ 3,878,443	\$ 4,807,247	\$ 2,211,738	\$ 1,465,206			
Extra Help	\$ 2,919,846	\$ 3,045,399	\$ 3,523,445	\$ 4,465,942	\$ 3,815,727	\$ 3,196,381	\$ 3,073,832	\$ 3,009,145	\$ 2,423,551	\$ 1,950,624
Personal Services Matching	\$ 7,154,904	\$ 7,902,178	\$ 8,190,524	\$ 9,160,409	\$ 10,506,887	\$ 11,486,133	\$ 12,080,304	\$ 11,736,460	\$ 11,772,371	\$ 11,500,203
Overtime	\$ 3,656	\$ 4,195	\$ 133,488	\$ 32,689	\$ 21,392	\$ 30,443	\$ 14,639	\$ 11,102	\$ 578	\$ 181
Marketing & Redistribution Proceeds						\$ 3,257			\$ 173	\$ 107
Operating Expenses				\$ 11,875,728	\$ 9,664,980	\$ 10,416,587	\$ 10,486,152	\$ 11,792,981	\$ 8,657,256	\$ 8,885,310

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Travel-Conference Fees and Related Expenses				\$ 123,769	\$ 119,279	\$ 91,706	\$ 115,826	\$ 84,228	\$ 82,803	\$ 130,013
Professional Fees and Services				\$ 497,765	\$ 1,023,952	\$ 1,431,339	\$ 1,442,298	\$ 2,102,043	\$ 1,699,465	\$ 975,513
Data Processing				\$ 3,264,007	\$ 99,074					
Claims						\$ 60,000				
Capital Outlay				\$ 1,327,099	\$ 144,893	\$ 464,088	\$ 6,644	\$ 231,226	\$ 9,474	\$ 41,063
Operations Total:	\$ 32,206,438	\$ 35,999,960	\$ 39,048,099	\$ 62,953,721	\$ 60,449,689	\$ 60,849,167	\$ 58,538,048	\$ 56,676,937	\$ 53,056,977	\$ 51,069,890
UI Trust Fund Loan Interest										
UI Trust Fund Loan Interest						\$ 10,113,454	\$ 10,281,410	\$ 5,716,085	\$ 62,622,618	
Refunds-Investments-Fund Transfers	\$ 192,845	\$ 225,512	\$ 169,469	\$ 81,354	\$ 68,795					\$ 6,748,712
UI Trust Fund Loan Interest Total:	\$ 192,845	\$ 225,512	\$ 169,469	\$ 81,354	\$ 68,795	\$ 10,113,454	\$ 10,281,410	\$ 5,716,085	\$ 62,622,618	\$ 6,748,712
DWS Training Trust Fund										
Professional Fees and Services		\$ 74,500	\$ 1,279,943	\$ 1,054,311	\$ 1,293,889	\$ 1,324,729	\$ 3,560,210	\$ 2,440,759	\$ 1,404,349	\$ 815,126
DWS Training Trust Fund Total:		\$ 74,500	\$ 1,279,943	\$ 1,054,311	\$ 1,293,889	\$ 1,324,729	\$ 3,560,210	\$ 2,440,759	\$ 1,404,349	\$ 815,126
TANF - Individual Development Acct										
Professional Fees and Services		\$ 496,829	\$ 762,394	\$ 868,379	\$ 810,666	\$ 732,485	\$ 593,232	\$ 546,073	\$ 421,366	\$ 352,304
TANF - Individual Development Acct Total:		\$ 496,829	\$ 762,394	\$ 868,379	\$ 810,666	\$ 732,485	\$ 593,232	\$ 546,073	\$ 421,366	\$ 352,304
CENT OFF BLDG-TRUST										
Operating Expenses	\$ 6,212									
CENT OFF BLDG-TRUST Total:	\$ 6,212									
TRUST FUNDS TOTAL:										
	\$ 35,546,182	\$ 40,174,418	\$ 42,874,044	\$ 67,156,598	\$ 66,228,213	\$ 76,101,612	\$ 78,294,049	\$ 70,452,385	\$ 121,830,331	\$ 62,604,008
Department of Workforce Services TOTAL:										
	\$ 394,061,997	\$ 443,551,743	\$ 871,153,738	\$ 1,335,948,748	\$ 903,247,774	\$ 738,958,327	\$ 728,546,864	\$ 520,368,685	\$ 464,848,366	\$ 307,313,598

ARKANSAS ECONOMIC DEVELOPMENT COMMISSION

Renamed on Sunday, July 01, 2007: Renamed the Department of Economic Development to the Arkansas Economic Development Commission.

CASH FUNDS

Energy Efficiency Arkansas-Cash

Regular Salaries			\$ 37,594	\$ 31,328	\$ 42,536	\$ 45,684	\$ 45,103	\$ 78,005	\$ 82,996	\$ 85,325
Personal Services Matching			\$ 11,215	\$ 10,525	\$ 13,247	\$ 14,317	\$ 14,535	\$ 22,476	\$ 28,726	\$ 29,363
Operating Expenses		\$ 48,486	\$ 39,730	\$ 43,169	\$ 15,851	\$ 29,787	\$ 38,825	\$ 71,381	\$ 64,164	\$ 90,635
Travel-Conference Fees and Related Expenses			\$ 896			\$ 98	\$ 1,545	\$ 1,500	\$ 550	\$ 1,019
Professional Fees and Services		\$ 101,224	\$ 438,568	\$ 1,107,980	\$ 214,812	\$ 404,026	\$ 338,686	\$ 361,632	\$ 233,650	\$ 22,916
Grants/Aid: Energy Efficiency Ark Program Cash			\$ 52,180	\$ 26,940		\$ 96,780	\$ 340,275	\$ 353,553	\$ 272,250	\$ 202,500
Energy Efficiency Arkansas-Cash Total:		\$ 149,710	\$ 580,183	\$ 1,219,941	\$ 286,447	\$ 590,692	\$ 778,969	\$ 888,547	\$ 682,336	\$ 431,757

Incentive Plans - Cash

Professional Fees and Services					\$ 7,523	\$ 175	\$ 813		\$ 449	
Incentive Plans - Cash Total:					\$ 7,523	\$ 175	\$ 813		\$ 449	

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Century Tube Program-Cash										
Operating Expenses			\$ 5,980							
Century Tube Program-Cash Total:			\$ 5,980							
Trade & International Investment - Cash										
Operating Expenses		\$ 4,336			\$ 936		\$ 5,660		\$ 3,089	
Trade & International Investment - Cash Total:		\$ 4,336			\$ 936		\$ 5,660		\$ 3,089	
Existing Business Resource Program-Cash										
Operating Expenses							\$ 5,015		\$ 6,376	
Travel-Conference Fees and Related Expenses		\$ 5,537								
Professional Fees and Services	\$ 8,899				\$ 6,000		\$ 15,000			
Existing Business Resource Program-Cash Total:	\$ 8,899	\$ 5,537			\$ 6,000		\$ 20,015		\$ 6,376	
Petroleum Violation Escrow - Cash										
Professional Fees and Services	\$ 5,815									
Grants/Aid: AED-SEP-Exxon Principle-(790)			\$ 8,496							
Grants/Aid: AED-SEP-Stripper Well Princ-(790)	\$ 64,016	\$ 50,000	\$ 140,441	\$ 22,166			\$ 400,000	\$ 56,267		
Petroleum Violation Escrow - Cash Total:	\$ 69,831	\$ 50,000	\$ 148,937	\$ 22,166			\$ 400,000	\$ 56,267		
AEDC-Rural Services Div-Conference										
Operating Expenses										
AEDC-Rural Services Div-Conference Total:										
Partnership Grants										
Grants/Aid: Regional Partnership Grants 19-5-104							\$ 250,000			
Partnership Grants Total:							\$ 250,000			
Clean Cities										
Operating Expenses							\$ 3,334	\$ 5,022	\$ 3,990	\$ 1,846
Travel-Conference Fees and Related Expenses							\$ 2,093	\$ 4,761	\$ 5,331	\$ 3,876
Professional Fees and Services							\$ 3,535	\$ 3,000		\$ 32,553
Grants/Aid: Clean Cities Coalition §19-4-503								\$ 3,734		
Clean Cities Total:							\$ 8,961	\$ 16,517	\$ 9,321	\$ 38,275
AG Grant - Argenta Center										
Grants/Aid: AG - Grant - Argenta Center								\$ 50,000		
AG Grant - Argenta Center Total:								\$ 50,000		
Gaseous Fuels Rebate Program										
Refunds/Reimbursements									\$ 606,500	\$ 809,000
Gaseous Fuels Rebate Program Total:									\$ 606,500	\$ 809,000
New AMS - Cash in Treasury										
Regular Salaries										
Personal Services Matching										\$ 40,767
Operating Expenses										\$ 286,188
Travel-Conference Fees and Related Expenses										\$ 30,881

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: AEDC-SciTech-AR Mfg Ext Ntwk §19-4-503										\$ 60,878
New AMS - Cash in Treasury Total:										\$ 418,714
Energy Efficiency - Cash in Treasury										
Operating Expenses										\$ 12,528
Grants/Aid: AEDC-SciTech-Indust Energy Efficiency										\$ 34,500
Energy Efficiency - Cash in Treasury Total:										\$ 47,028
STEM Education - Cash										
Personal Services Matching										\$ 5,040
STEM Education - Cash Total:										\$ 5,040
Fish and Wildlife Conservation Program										
Grants/Aid: Fish and Wildlife Conservation Grant Pro										\$ 424,347
Fish and Wildlife Conservation Program Total:										\$ 424,347
Rural Svcs Conference Cash Fund										
Travel-Conference Fees and Related Expenses										\$ 72,355
Rural Svcs Conference Cash Fund Total:										\$ 72,355
Distance Learning Grant										
Grants/Aid: AEDC-Science/Tech Stem Works and Uteach										\$ 9,996
Distance Learning Grant Total:										\$ 9,996
CASH FUNDS TOTAL:	\$ 78,730	\$ 209,582	\$ 735,100	\$ 1,242,107	\$ 300,905	\$ 590,867	\$ 1,464,417	\$ 1,011,330	\$ 1,308,071	\$ 2,256,513
FEDERAL FUNDS										
Community Assistance - Federal										
Regular Salaries	\$ 205,244	\$ 248,121	\$ 277,562	\$ 293,671	\$ 294,701	\$ 324,367	\$ 254,095	\$ 224,734	\$ 264,794	\$ 276,730
Storm Recovery				\$ 2,648	\$ 817,264	\$ 15,908,594	\$ 32,887,718	\$ 18,923,132	\$ 10,913,751	\$ 2,935,401
Personal Services Matching	\$ 63,232	\$ 76,339	\$ 77,485	\$ 83,948	\$ 87,733	\$ 99,941	\$ 88,304	\$ 84,655	\$ 92,747	\$ 97,476
Am Recovery/Reinvestment (ARRA)				\$ 1,191,836	\$ 2,156,608	\$ 1,101,881	\$ 455,569			
Flood Recovery					\$ 256,287	\$ 3,161,225	\$ 274,931	\$ 312,803	\$ 305,493	\$ 69,604
Operating Expenses	\$ 47,093	\$ 46,152	\$ 53,060	\$ 58,451	\$ 59,831	\$ 57,686	\$ 41,942	\$ 21,560	\$ 27,255	\$ 18,015
Travel-Conference Fees and Related Expenses	\$ 28,736	\$ 28,229	\$ 15,767	\$ 16,587	\$ 22,550	\$ 23,179	\$ 6,561	\$ 8,327	\$ 11,167	\$ 11,576
Professional Fees and Services	\$ 66,335	\$ 7,446	\$ 54,329	\$ 61,178	\$ 15,047	\$ 9,597	\$ 28,850	\$ 35,288	\$ 45,350	\$ 761
Grants/Aid: ADED CDBG 00 Grant	\$ 23,393,118	\$ 24,928,638	\$ 23,724,549	\$ 26,298,429	\$ 22,078,599	\$ 16,735,189	\$ 25,115,218	\$ 21,268,108	\$ 15,379,341	\$ 14,975,182
Capital Outlay	\$ 46,487						\$ 25,261			
Community Assistance - Federal Total:	\$ 23,850,246	\$ 25,334,925	\$ 24,202,753	\$ 28,006,748	\$ 25,788,621	\$ 37,421,659	\$ 59,178,449	\$ 40,878,606	\$ 27,039,898	\$ 18,384,746
State Energy Plan-Federal										
Am Recovery/Reinvestment (ARRA)				\$ 6,936,550	\$ 14,929,743	\$ 17,615,740	\$ 890,742			
Regular Salaries	\$ 222,875	\$ 259,345	\$ 286,357	\$ 263,635	\$ 184,162	\$ 188,664	\$ 228,170	\$ 147,179	\$ 127,341	\$ 139,478
Personal Services Matching	\$ 89,877	\$ 94,349	\$ 87,111	\$ 82,129	\$ 64,693	\$ 92,430	\$ 85,037	\$ 72,520	\$ 58,300	\$ 66,937
Operating Expenses	\$ 48,173	\$ 49,694	\$ 10,189	\$ 13,337	\$ 22,940	\$ 22,968	\$ 22,927	\$ 61,560	\$ 65,461	\$ 11,570
Travel-Conference Fees and Related Expenses	\$ 9,582	\$ 8,393	\$ 5,904	\$ 7,533	\$ 1,965	\$ 6,877	\$ 11,788	\$ 11,947	\$ 10,342	\$ 4,004
Professional Fees and Services	\$ 132,568	\$ 92,628	\$ 54,511	\$ 136,836	\$ 55,672	\$ 6,431	\$ 71,854	\$ 88,694	\$ 56,400	\$ 2,555

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Grants/Aid: AED-SEP Federal Plan-(790)	\$ 115,188	\$ 226,404	\$ 77,486		\$ 30,000	\$ 129,520	\$ 14,000	\$ 254,782	\$ 498,010	\$ 454,911
Refunds/Reimbursements		\$ 67,400								
State Energy Plan-Federal Total:	\$ 618,265	\$ 798,212	\$ 521,557	\$ 7,440,019	\$ 15,289,175	\$ 18,062,630	\$ 1,324,517	\$ 636,682	\$ 815,854	\$ 679,454
Weatherization Program										
Regular Salaries								\$ 186,644	\$ 146,299	\$ 136,178
Weatherization Assistance Program									\$ 5,225,903	\$ 4,093,174
Personal Services Matching								\$ 66,643	\$ 47,210	\$ 56,136
Operating Expenses								\$ 170,664	\$ 9,476	\$ 18,903
Weatherization-DP Services										
Travel-Conference Fees and Related Expenses								\$ 8,553	\$ 5,293	
Professional Fees and Services								\$ 16,663		
Grants/Aid: Low Income Home Eng Asst Act 1111 13								\$ 2,247,391		
Grants/Aid: Weatherization Program-ACT 1111 13								\$ 1,642,383		
Weatherization Program Total:								\$ 4,338,941	\$ 5,434,182	\$ 4,304,391
AR EPSCoR-Federal										
Regular Salaries										\$ 93,439
Personal Services Matching										\$ 29,901
Operating Expenses										\$ 59,709
Travel-Conference Fees and Related Expenses										\$ 7,918
Professional Fees and Services										\$ 62,013
Grants/Aid: AEDC-SciTech-EPSCoR ASSET II Federal										\$ 3,012,334
AR EPSCoR-Federal Total:										\$ 3,265,313
AR Manufacturing Extension Network-Fed										
Field Services										\$ 349,787
Regular Salaries										\$ 281,259
Personal Services Matching										\$ 83,820
Operating Expenses										\$ 10,284
Professional Fees and Services										\$ 39,500
Grants/Aid: AEDC-SciTech-AR Mfg Ext Ntwk-(0790)										\$ 348,678
AR Manufacturing Extension Network-Fed Total:										\$ 1,113,328
EPSCoR RII - Track 2 Plant Bioimaging										
Regular Salaries										\$ 3,190
Personal Services Matching										\$ 707
Operating Expenses										\$ 16,239
Travel-Conference Fees and Related Expenses										\$ 299
Professional Fees and Services										\$ 11,612
Grants/Aid: AEDC-SciTech-EPSCoR RII-Plant Bioimaging										\$ 1,213,230
EPSCoR RII - Track 2 Plant Bioimaging Total:										\$ 1,245,278
EPSCoR Track III										
Regular Salaries										\$ 73,726
Personal Services Matching										\$ 22,021
Operating Expenses										\$ 62,723

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Travel-Conference Fees and Related Expenses										\$ 5,289
Professional Services-External Evaluator										\$ 40,643
Grants/Aid: EPSCOR Arkansas Asset Initiative III										\$ 1,918,945
EPSCOR Track III Total:										\$ 2,123,347
FEDERAL FUNDS TOTAL:	\$ 24,468,510	\$ 26,133,137	\$ 24,724,310	\$ 35,446,766	\$ 41,077,796	\$ 55,484,289	\$ 60,502,965	\$ 45,854,229	\$ 33,289,934	\$ 31,115,858
GENERAL REVENUE										
State Operations										
Regular Salaries	\$ 2,487,464	\$ 2,611,426	\$ 2,788,608	\$ 4,240,249	\$ 4,435,386	\$ 4,682,815	\$ 4,449,747	\$ 4,451,923	\$ 4,401,307	\$ 4,207,923
Extra Help		\$ 5,288								
Personal Services Matching	\$ 644,859	\$ 703,557	\$ 693,201	\$ 1,102,416	\$ 1,186,926	\$ 1,281,966	\$ 1,344,441	\$ 1,390,247	\$ 1,379,253	\$ 1,336,535
Industry Training				\$ 1,000,000	\$ 1,000,000	\$ 991,512	\$ 1,000,000	\$ 999,817	\$ 1,440,774	\$ 272,694
Operating Expenses	\$ 1,370,434	\$ 1,330,591	\$ 1,259,346	\$ 1,325,650	\$ 1,256,414	\$ 1,444,527	\$ 1,363,546	\$ 1,279,064	\$ 1,377,802	\$ 1,453,425
State Match-Energy Grants				\$ 106,645	\$ 113,410	\$ 7,197	\$ 4,999	\$ 15,903		
Travel-Conference Fees and Related Expenses	\$ 63,059	\$ 86,471	\$ 90,582	\$ 109,545	\$ 130,635	\$ 106,927	\$ 123,447	\$ 116,859	\$ 113,472	\$ 132,286
Professional Fees and Services	\$ 1,267,004	\$ 1,142,250	\$ 1,217,309	\$ 1,097,962	\$ 1,254,145	\$ 1,276,950	\$ 1,266,863	\$ 1,441,439	\$ 1,333,779	\$ 1,260,271
State Operations-Far East Trade	\$ 135,000	\$ 141,250	\$ 150,000	\$ 150,000	\$ 150,000	\$ 148,234	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
State Operations-Latin American Trade	\$ 125,000									
Econ Infrastr Prog: Dept Economic Development § 19-5-302(5)		\$ 360,230	\$ 338,606							
Grants/Aid: Dept Economic Development § 19-5-302(5)				\$ 448,580	\$ 547,773	\$ 35,000	\$ 297,200	\$ 264,000	\$ 215,000	
Capital Outlay	\$ 50,641	\$ 289,746	\$ 76,974	\$ 54,537		\$ 31,823	\$ 84,315	\$ 127,733	\$ 39,442	\$ 99,158
Marketing & Redistribution Proceeds		\$ 843					\$ 435			
State Operations Total:	\$ 6,143,462	\$ 6,671,653	\$ 6,614,626	\$ 9,635,583	\$ 10,074,689	\$ 10,006,950	\$ 10,084,992	\$ 10,236,985	\$ 10,450,829	\$ 8,912,293
State Matching Grants										
Operating Expenses	\$ 27,213	\$ 44,854	\$ 14,706							
Travel-Conference Fees and Related Expenses		\$ 1,630	\$ 3,553							
Professional Fees and Services	\$ 13,595	\$ 10,219	\$ 22,746							
Grants/Aid: Dept Economic Development § 19-5-302(5)	\$ 15,000	\$ 107,030	\$ 90,664							
Capital Outlay	\$ 131,334	\$ 8,610	\$ 65,276							
State Matching Grants Total:	\$ 187,142	\$ 172,343	\$ 196,945							
Industrial Coordinator Program										
Regular Salaries	\$ 499,158	\$ 492,944	\$ 542,912							
Personal Services Matching	\$ 151,042	\$ 146,708	\$ 155,805							
Operating Expenses	\$ 81,525	\$ 63,848	\$ 67,890							
Travel-Conference Fees and Related Expenses	\$ 12,340	\$ 7,505	\$ 8,409							
Capital Outlay		\$ 14,011								
Industrial Coordinator Program Total:	\$ 744,064	\$ 725,015	\$ 775,016							
Motion Picture Development Office										
Regular Salaries	\$ 66,507	\$ 77,150	\$ 69,596							
Personal Services Matching	\$ 17,231	\$ 17,863	\$ 17,187							
Operating Expenses	\$ 6,495	\$ 7,433	\$ 8,894							
Travel-Conference Fees and Related Expenses		\$ 3,000								

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Professional Fees and Services	\$ 5,000									
Capital Outlay		\$ 14,772								
Motion Picture Development Office Total:	\$ 95,234	\$ 120,217	\$ 95,676							
Established Industry Division-State										
Regular Salaries	\$ 330,154	\$ 379,003	\$ 403,445							
Personal Services Matching	\$ 92,521	\$ 110,084	\$ 108,845							
Operating Expenses	\$ 68,695	\$ 34,613	\$ 27,115							
Travel-Conference Fees and Related Expenses	\$ 9,668	\$ 10,846	\$ 6,956							
Professional Fees and Services			\$ 21,500							
Capital Outlay			\$ 14,133							
Established Industry Division-State Total:	\$ 501,038	\$ 534,546	\$ 581,994							
Business Development-State										
Regular Salaries	\$ 175,290	\$ 165,905	\$ 131,193							
Personal Services Matching	\$ 45,507	\$ 36,414	\$ 31,178							
Operating Expenses	\$ 8,996	\$ 9,054	\$ 8,772							
Travel-Conference Fees and Related Expenses	\$ 2,981	\$ 2,145	\$ 2,937							
Business Development-State Total:	\$ 232,774	\$ 213,518	\$ 174,080							
Industry Training										
Regular Salaries	\$ 316,382	\$ 328,299	\$ 329,464							
Personal Services Matching	\$ 81,210	\$ 83,464	\$ 79,284							
Industry Training Program	\$ 1,100,541	\$ 1,000,000	\$ 999,989							
Operating Expenses	\$ 130,040	\$ 158,731	\$ 135,691							
Travel-Conference Fees and Related Expenses	\$ 20,669	\$ 21,911	\$ 3,948							
Capital Outlay	\$ 14,706		\$ 16,467							
Industry Training Total:	\$ 1,663,547	\$ 1,592,404	\$ 1,564,843							
AEDC-Rural Service Div-State Operations										
Regular Salaries										\$ 136,134
Personal Services Matching										\$ 50,701
Operating Expenses										\$ 20,029
Travel-Conference Fees and Related Expenses										\$ 3,912
County Fair Improvements: AEDC-Rural Services Div § 19-5-302(9)										\$ 48,188
Grants/Aid: AEDC-Rural Services Div § 19-5-302(9)										\$ 171,232
Rural Fire Grants: AEDC-Rural Services Div § 19-5-302(9)										\$ 333,989
AEDC-Rural Service Div-State Operations Total:										\$ 764,185
AEDC-Rural Services Div-Admin Fee										
Operating Expenses										\$ 1,400
AEDC-Rural Services Div-Admin Fee Total:										\$ 1,400
AR Manufacturing Extention Network-State										
Operating Expenses										\$ 58,720
Grants/Aid: AEDC-SciTech Operating § 19-5-302(9)										\$ 196,990
AR Manufacturing Extention Network-State Total:										\$ 255,710

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Science & Technology-State Operations										
Regular Salaries										\$ 521,396
Personal Services Matching										\$ 182,903
Operating Expenses										\$ 174,006
Travel-Conference Fees and Related Expenses										\$ 6,137
Professional Fees and Services										\$ 16,074
Acceleration Fund Programs - GR: AEDC-SciTech Operating § 19-5-302 (9)										\$ 812,183
Grants/Aid: AEDC-SciTech Operating § 19-5-302(9)										\$ 292,653
Technology Development: AEDC-SciTech Operating § 19-5-302(9)										\$ 156,975
Seed Capital Investment-General Revenue										\$ 292,653
Science & Technology-State Operations Total:										\$ 2,454,979
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GENERAL REVENUE TOTAL:	\$ 9,567,261	\$ 10,029,697	\$ 10,003,180	\$ 9,635,583	\$ 10,074,689	\$ 10,006,950	\$ 10,084,992	\$ 10,236,985	\$ 10,450,829	\$ 12,388,568
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MISCELLANEOUS FUNDS										
Quick Action Closing Fund										
Grants/Aid: Quick Action Closing 19-5-1231		\$ 6,365,325	\$ 7,132,072	\$ 12,229,965	\$ 22,548,689	\$ 1,723,948				
Quick Action Closing Fund Total:		\$ 6,365,325	\$ 7,132,072	\$ 12,229,965	\$ 22,548,689	\$ 1,723,948				
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Quick Action Closing Fund										
Grants/Aid: Quick Action Closing 19-5-1231						\$ 9,141,732	\$ 11,421,115	\$ 16,435,647	\$ 606,137	
Quick Action Closing Fund Total:						\$ 9,141,732	\$ 11,421,115	\$ 16,435,647	\$ 606,137	
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Innovate AR Program										
Grants/Aid: Innovate AR 19-5-1237				\$ 1,392,374	\$ 1,207,626					
Innovate AR Program Total:				\$ 1,392,374	\$ 1,207,626					
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Minority Business Loan										
Professional Fees and Services				\$ 188	\$ 1,585	\$ 668	\$ 163			
Loans				\$ 252	\$ 650		\$ 1,149	\$ 550	\$ 150	
Minority Business Loan Total:				\$ 440	\$ 2,235	\$ 668	\$ 1,311	\$ 550	\$ 150	
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Innovate Arkansas Fund - 88th Session										
Grants/Aid: Innovate AR 19-5-1237						\$ 1,299,999	\$ 1,300,000			
Innovate Arkansas Fund - 88th Session Total:						\$ 1,299,999	\$ 1,300,000			
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Quick ion Closing Fund-88th Session										
Grants/Aid: Quick Action Closing 19-5-1231									\$ 18,859,157	\$ 11,359,065
Quick ion Closing Fund-88th Session Total:									\$ 18,859,157	\$ 11,359,065
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Innovate AR Fund-89th Session										
Grants/Aid: Innovate AR 19-5-1237								\$ 1,300,000	\$ 989,961	\$ 310,039
Innovate AR Fund-89th Session Total:								\$ 1,300,000	\$ 989,961	\$ 310,039
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New Markets Performance Program										
Refunds/Reimbursements									\$ 540,546	\$ 192,969

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
New Markets Performance Program Total:									\$ 540,546	\$ 192,969
Innovate Arkansas										
Grants/Aid: Innovate AR 19-5-1237										\$ 1,500,000
Innovate Arkansas Total:										\$ 1,500,000
AEDC-RS Unpaved Road Program										
Grants/Aid: AR Unpaved Roads Program Act 898 15										\$ 250,000
AEDC-RS Unpaved Road Program Total:										\$ 250,000
Arkansas Acceleration Fund										
Grants/Aid: AEDC-SciTech AR Acceleration 19-5-1243										\$ 1,050,000
Arkansas Acceleration Fund Total:										\$ 1,050,000
MISCELLANEOUS FUNDS TOTAL:		\$ 6,365,325	\$ 7,132,072	\$ 13,622,779	\$ 23,758,550	\$ 12,166,347	\$ 12,722,427	\$ 17,736,197	\$ 20,995,950	\$ 14,662,074
SPECIAL REVENUE FUNDS										
ECON DEV INCENTIVE										
Grants/Aid: Economic Development Incentive 19-6-479	\$ 213,852									
ECON DEV INCENTIVE Total:	\$ 213,852									
Incentive-Rebate										
Grants/Aid: Economic Development Incentive 19-6-479	\$ 32,998,762	\$ 7,001,238								
Incentive-Rebate Total:	\$ 32,998,762	\$ 7,001,238								
Create Rebate										
Grants/Aid: Economic Development Incentive 19-6-479	\$ 2,793,691	\$ 12,760,215	\$ 14,038,959	\$ 9,907,135						
Create Rebate Total:	\$ 2,793,691	\$ 12,760,215	\$ 14,038,959	\$ 9,907,135						
Create Rebate										
Grants/Aid: Economic Development Incentive 19-6-479					\$ 3,760,788	\$ 16,514,567	\$ 10,267,140	\$ 8,957,504		
Create Rebate Total:					\$ 3,760,788	\$ 16,514,567	\$ 10,267,140	\$ 8,957,504		
Create Rebate - 88th Session										
Grants/Aid: Economic Development Incentive 19-6-479								\$ 3,210,273	\$ 11,025,718	\$ 10,307,132
Create Rebate - 88th Session Total:								\$ 3,210,273	\$ 11,025,718	\$ 10,307,132
SPECIAL REVENUE FUNDS TOTAL:	\$ 33,212,614	\$ 9,794,929	\$ 12,760,215	\$ 14,038,959	\$ 13,667,923	\$ 16,514,567	\$ 10,267,140	\$ 12,167,777	\$ 11,025,718	\$ 10,307,132
TRUST FUNDS										
AR Public Roads Improvements										
Grants/Aid: Public Roads Incentive 19-5-1097		\$ 1,000,000								
AR Public Roads Improvements Total:		\$ 1,000,000								
TRUST FUNDS TOTAL:		\$ 1,000,000								

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Arkansas Economic Development Commission	\$ 67,327,115	\$ 53,532,670	\$ 55,354,877	\$ 73,986,195	\$ 88,879,863	\$ 94,763,020	\$ 95,041,942	\$ 87,006,519	\$ 77,070,502	\$ 70,730,144
TOTAL:										

EXPENDITURE DETAIL FOR INSTITUTIONS OF HIGHER EDUCATION
DURING FISCAL YEARS 2006-2007 THROUGH 2015-2016

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
ARKANSAS STATE UNIVERSITY										
CASH FUNDS										
Cash Operations										
Regular Salaries	\$ 8,278,878	\$ 14,215,139	\$ 19,073,867	\$ 17,704,056	\$ 19,077,113	\$ 15,900,979	\$ 11,814,364	\$ 20,212,306	\$ 31,970,762	\$ 32,816,730
Extra Help	\$ 4,296,858	\$ 6,866,678	\$ 7,532,585	\$ 8,360,551	\$ 9,293,131	\$ 6,837,778	\$ 6,710,573	\$ 6,148,445	\$ 9,490,309	\$ 9,446,280
Personal Services Matching	\$ 7,281,535	\$ 5,953,898	\$ 12,775,304	\$ 7,232,413	\$ 3,110,818	\$ 11,833,131	\$ 7,316,690	\$ 11,380,825	\$ 14,778,373	\$ 13,673,072
Capital Improvement - Cash	\$ 1,278,329		\$ 16,597,955		\$ 6,092,359		\$ 8,864,565	\$ 1,498,938	\$ 21,924,697	\$ 27,500,000
Operating Expenses	\$ 35,110,565	\$ 27,708,256	\$ 40,389,507	\$ 12,293,597	\$ 30,494,799	\$ 37,688,125	\$ 23,888,876	\$ 29,115,501	\$ 36,407,832	\$ 38,282,840
Travel-Conference Fees and Related Expenses		\$ 25,129	\$ 117,596							
Professional Fees and Services	\$ 4,471,093	\$ 5,656,121	\$ 4,355,381	\$ 1,371,748	\$ 4,246,089	\$ 9,706,395	\$ 9,775,729	\$ 18,566,897	\$ 22,540,902	\$ 21,802,651
Promotional Items	\$ 89,112	\$ 100,000	\$ 190,929	\$ 111,034	\$ 162,679	\$ 155,561	\$ 143,476	\$ 124,457	\$ 144,224	\$ 147,486
Capital Outlay	\$ 7,972,630	\$ 8,245,327	\$ 15,105,699	\$ 7,219,395	\$ 11,510,494	\$ 5,763,568	\$ 6,581,399	\$ 17,379,057	\$ 15,674,341	\$ 15,064,986
Debt Service	\$ 1,976,429	\$ 1,416,846	\$ 1,890,308	\$ 1,206,206	\$ 557,341	\$ 4,412,104	\$ 4,107,428	\$ 12,738,632	\$ 12,648,587	\$ 12,156,462
Cash Operations Total:	\$ 70,755,429	\$ 70,187,394	\$ 118,029,130	\$ 55,499,000	\$ 84,544,823	\$ 92,297,641	\$ 79,203,099	\$ 117,165,060	\$ 165,580,028	\$ 170,890,507
CASH FUNDS TOTAL:	\$ 70,755,429	\$ 70,187,394	\$ 118,029,130	\$ 55,499,000	\$ 84,544,823	\$ 92,297,641	\$ 79,203,099	\$ 117,165,060	\$ 165,580,028	\$ 170,890,507
GENERAL REVENUE										
Operations-General Revenue										
Regular Salaries	\$ 52,179,112	\$ 52,472,541	\$ 49,711,754	\$ 47,360,092	\$ 48,761,770	\$ 49,682,999	\$ 49,038,649	\$ 49,447,243	\$ 49,995,861	\$ 49,636,792
Extra Help	\$ 61,656	\$ 120,825	\$ 72,405		\$ 60,000					
Personal Services Matching	\$ 4,489,906	\$ 6,395,104	\$ 5,954,327	\$ 6,135,385	\$ 6,550,000	\$ 6,763,927	\$ 7,538,383	\$ 7,459,274	\$ 8,041,383	\$ 7,995,953
Marketing & Redistribution Proceeds	\$ 23,532	\$ 13,192	\$ 6,399	\$ 88,561	\$ 1,259	\$ 18,030	\$ 44,743	\$ 33,621		
Operating Expenses	\$ 2,497,342	\$ 5,331,711	\$ 3,965,972	\$ 6,063,673	\$ 6,106,746	\$ 6,234,641	\$ 5,743,618	\$ 7,211,753	\$ 6,785,540	\$ 7,223,217
Travel-Conference Fees and Related Expenses		\$ 59,500	\$ 56,876							
Capital Outlay	\$ 80,800	\$ 201,600	\$ 986,643		\$ 200,000					
Funded Depreciation-Tech. Inst./Colleges & Univ	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Operations-General Revenue Total:	\$ 59,832,348	\$ 65,094,473	\$ 61,254,376	\$ 60,147,711	\$ 62,179,775	\$ 63,199,598	\$ 62,865,394	\$ 64,651,891	\$ 65,322,784	\$ 65,355,962
AR State University - Heritage Sites										
Regular Salaries						\$ 225,000				
Personal Services Matching						\$ 75,000				
AR State University - Heritage Sites Total:						\$ 300,000				
GENERAL REVENUE TOTAL:	\$ 59,832,348	\$ 65,094,473	\$ 61,254,376	\$ 60,147,711	\$ 62,179,775	\$ 63,499,598	\$ 62,865,394	\$ 64,651,891	\$ 65,322,784	\$ 65,355,962
MISCELLANEOUS FUNDS										
ASU-Sustainable Bldg Design Projects										
Professional Fees and Services										\$ 18,224
Capital Outlay										\$ 1,185,776
ASU-Sustainable Bldg Design Projects Total:										\$ 1,204,000

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
MISCELLANEOUS FUNDS TOTAL:										\$ 1,204,000
TRUST FUNDS										
ASU-AR Biosciences Institute										
Regular Salaries	\$ 1,644,460	\$ 1,767,968	\$ 1,644,743	\$ 1,602,265	\$ 1,617,423	\$ 1,570,115	\$ 1,470,031	\$ 1,426,525	\$ 1,293,814	\$ 991,820
Extra Help	\$ 1,000			\$ 51,000				\$ 8,856	\$ 8,365	\$ 8,365
Personal Services Matching	\$ 332,060	\$ 334,123	\$ 335,402	\$ 368,995	\$ 378,326	\$ 373,778	\$ 354,000	\$ 349,525	\$ 364,057	\$ 240,888
Operating Expenses	\$ 1,261,409	\$ 828,826	\$ 1,111,166	\$ 1,307,216	\$ 1,093,966	\$ 985,978	\$ 1,146,042	\$ 1,346,490	\$ 1,251,106	\$ 1,593,629
Capital Outlay	\$ 487,906	\$ 48,024	\$ 412,886	\$ 553,771	\$ 28,117	\$ 20,293	\$ 19,888	\$ 8,766	\$ 49,834	\$ 101,874
ASU-AR Biosciences Institute Total:	\$ 3,726,834	\$ 2,978,941	\$ 3,504,197	\$ 3,883,247	\$ 3,117,833	\$ 2,950,164	\$ 2,989,961	\$ 3,140,162	\$ 2,967,176	\$ 2,936,576
06 LAKEPORT COMPLETE										
Operating Expenses	\$ 1,000,000									
06 LAKEPORT COMPLETE Total:	\$ 1,000,000									
06 HEMMINGWAY-PFEIFF										
Operating Expenses	\$ 48,953									
Professional Fees and Services	\$ 6,047									
06 HEMMINGWAY-PFEIFF Total:	\$ 55,000									
II HEMMINGWAY PFEIFFE										
Operating Expenses		\$ 63,998								
Capital Outlay		\$ 11,002								
II HEMMINGWAY PFEIFFE Total:		\$ 75,000								
IV LAKEPORT PLANTAT										
Operating Expenses	\$ 348,145	\$ 587,516								
Professional Fees and Services	\$ 234,104	\$ 80,236								
IV LAKEPORT PLANTAT Total:	\$ 582,248	\$ 667,752								
NCRC/Dyess Colony/Johnny Cash- Phase I										
Operating Expenses					\$ 161,314					
Professional Fees and Services					\$ 31,304					
Capital Outlay						\$ 145,270				
NCRC/Dyess Colony/Johnny Cash- Phase I Total:					\$ 192,618	\$ 145,270				
Dyess Colony/Johnny Cash Home - Phase II										
Professional Fees and Services						\$ 20,609	\$ 3,591			
Capital Outlay						\$ 7,120	\$ 230,680			
Dyess Colony/Johnny Cash Home - Phase II Total:						\$ 27,729	\$ 234,271			
Dyess Colony - III										
Professional Fees and Services							\$ 22,805	\$ 4,728		
Capital Outlay								\$ 322,467		
Dyess Colony - III Total:							\$ 22,805	\$ 327,195		
Dyess Colony Center Restoration										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Professional Fees and Services								\$ 42,762		
Capital Outlay								\$ 457,238		
Dyess Colony Center Restoration Total:								\$ 500,000		
Historical Dyess Colony Reuse										
Professional Fees and Services									\$ 46,619	\$ 32,598
Capital Outlay										\$ 670,783
Historical Dyess Colony Reuse Total:									\$ 46,619	\$ 703,381
V.C.Kays House Restoration										
Capital Outlay										\$ 199,992
V.C.Kays House Restoration Total:										\$ 199,992
Hist Dyess Colony Theatre-NCRC 16-007										
Professional Fees and Services										\$ 7,636
Capital Outlay										\$ 475,757
Hist Dyess Colony Theatre-NCRC 16-007 Total:										\$ 483,394
TRUST FUNDS TOTAL:	\$ 5,364,082	\$ 3,721,693	\$ 3,504,197	\$ 3,883,247	\$ 3,310,451	\$ 3,123,163	\$ 3,247,037	\$ 3,967,357	\$ 3,013,795	\$ 4,323,342
Arkansas State University TOTAL:	\$ 135,951,859	\$ 139,003,560	\$ 182,787,703	\$ 119,529,959	\$ 150,035,048	\$ 158,920,402	\$ 145,315,529	\$ 185,784,308	\$ 233,916,607	\$ 241,773,811

ARKANSAS STATE UNIVERSITY - BEEBE

CASH FUNDS

ASU-Heber Springs - Cash

Regular Salaries	\$ 114,801	\$ 285,482	\$ 180,230	\$ 608,332	\$ 650,938	\$ 805,399	\$ 885,269	\$ 851,640	\$ 873,259	\$ 910,101
Extra Help	\$ 51,694	\$ 72,414	\$ 102,632	\$ 130,439	\$ 161,647	\$ 196,014	\$ 173,755	\$ 139,343	\$ 142,440	\$ 128,939
Personal Services Matching	\$ 205,795	\$ 215,490	\$ 91,268	\$ 349,359	\$ 389,095	\$ 441,350	\$ 499,686	\$ 490,693	\$ 497,716	\$ 488,871
Construction	\$ 10,570,020	\$ 7,149,100	\$ 330,160			\$ 38,850			\$ 104	\$ 138,001
Operating Expenses	\$ 365,061	\$ 878,419	\$ 781,277	\$ 858,953	\$ 886,353	\$ 861,162	\$ 820,604	\$ 828,221	\$ 813,425	\$ 749,140
Travel-Conference Fees and Related Expenses	\$ 4,594	\$ 9,621	\$ 12,219	\$ 23,355	\$ 38,246	\$ 33,533	\$ 21,502	\$ 3,721	\$ 26,239	\$ 39,415
Professional Fees and Services	\$ 6,718	\$ 3,919	\$ 1,400	\$ 250	\$ 5,264	\$ 5,746	\$ 3,969	\$ 9,214	\$ 42,962	\$ 4,714
Promotional Items	\$ 2,257	\$ 4,959	\$ 3,663	\$ 7,028	\$ 5,412	\$ 6,300	\$ 5,398	\$ 3,710	\$ 5,614	\$ 1,973
Refunds-Investments-Fund Transfers	\$ 22,819	\$ 29,141	\$ 13,057	\$ 6,992	\$ 3,932	\$ 209,637	\$ 17,003	\$ 2,204	\$ 10,770	\$ 7,770
Capital Outlay		\$ 50,594	\$ 9,980	\$ 10,892	\$ 15,832	\$ 13,591	\$ 7,991	\$ 5,646	\$ 5,306	\$ 6,980
Debt Service	\$ 952,555	\$ 1,018,322	\$ 1,161,791	\$ 952,708	\$ 955,058	\$ 951,908	\$ 949,858	\$ 951,633	\$ 658,279	\$ 875,391
ASU-Heber Springs - Cash Total:	\$ 12,296,316	\$ 9,717,461	\$ 2,687,678	\$ 2,948,306	\$ 3,111,778	\$ 3,563,489	\$ 3,385,035	\$ 3,286,022	\$ 3,076,115	\$ 3,351,295

Cash Operations

Regular Salaries	\$ 2,304,475	\$ 2,624,296	\$ 2,881,245	\$ 2,401,308	\$ 2,492,489	\$ 2,114,266	\$ 2,246,021	\$ 2,239,470	\$ 1,298,048	\$ 1,209,257
Extra Help	\$ 435,047	\$ 419,291	\$ 493,319	\$ 496,654	\$ 567,750	\$ 704,944	\$ 751,958	\$ 661,382	\$ 568,601	\$ 570,120
Personal Services Matching	\$ 655,344	\$ 566,099	\$ 1,098,474	\$ 2,294,118	\$ 2,191,390	\$ 2,543,417	\$ 2,619,927	\$ 2,993,995	\$ 2,731,679	\$ 2,817,209
Capital Improvement - Cash	\$ 9,677,096	\$ 5,429,245	\$ 3,984,605	\$ 1,567,355	\$ 7,054,176	\$ 1,943,648	\$ 100,338		\$ 565,771	\$ 237,627
Operating Expenses	\$ 4,929,713	\$ 5,314,764	\$ 5,783,993	\$ 5,296,222	\$ 5,680,758	\$ 5,571,056	\$ 6,996,517	\$ 5,939,990	\$ 5,251,063	\$ 6,095,261

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Travel-Conference Fees and Related Expenses	\$ 142,232	\$ 229,073	\$ 263,777	\$ 225,623	\$ 311,314	\$ 245,692	\$ 205,399	\$ 125,550	\$ 182,882	\$ 234,824
Professional Fees and Services	\$ 474,773	\$ 283,103	\$ 369,740	\$ 479,835	\$ 505,524	\$ 568,364	\$ 580,405	\$ 663,327	\$ 456,790	\$ 164,358
Promotional Items	\$ 43,977	\$ 58,383	\$ 24,887	\$ 41,492	\$ 19,282	\$ 22,261	\$ 35,930	\$ 30,137	\$ 41,888	\$ 39,025
Refunds-Investments-Fund Transfers	\$ 6,023,834	\$ 8,131,911	\$ 5,951,871	\$ 1,948,567	\$ 1,637,255	\$ 1,294,777	\$ 518,635	\$ 279,540	\$ 531,079	\$ 824,186
Capital Outlay	\$ 295,622	\$ 183,739	\$ 515,724	\$ 465,559	\$ 380,298	\$ 422,743	\$ 229,459	\$ 457,540	\$ 357,237	\$ 830,433
Debt Service	\$ 1,120,842	\$ 1,162,433	\$ 1,250,701	\$ 1,105,319	\$ 1,108,365	\$ 1,631,876	\$ 1,580,288	\$ 1,590,904	\$ 1,559,464	\$ 1,460,627
Cash Operations Total:	\$ 26,102,955	\$ 24,402,338	\$ 22,618,334	\$ 16,322,052	\$ 21,948,601	\$ 17,063,043	\$ 15,864,875	\$ 14,981,834	\$ 13,544,502	\$ 14,482,926

CASH FUNDS TOTAL: \$ 38,399,271 \$ 34,119,799 \$ 25,306,012 \$ 19,270,357 \$ 25,060,379 \$ 20,626,532 \$ 19,249,910 \$ 18,267,856 \$ 16,620,617 \$ 17,834,221

GENERAL REVENUE

ASU-Heber Springs-State Operations

Regular Salaries	\$ 739,489	\$ 754,279	\$ 1,119,364	\$ 774,363	\$ 834,260	\$ 822,370	\$ 834,260	\$ 834,260	\$ 834,260	\$ 834,260
Personal Services Matching		\$ 36,546	\$ 216,200	\$ 6,949	\$ 21,032	\$ 17,459				
Operating Expenses			\$ 175,000							
ASU-Heber Springs-State Operations Total:	\$ 739,489	\$ 790,825	\$ 1,510,564	\$ 781,312	\$ 855,292	\$ 839,829	\$ 834,260	\$ 834,260	\$ 834,260	\$ 834,260

Operations-General Revenue

Regular Salaries	\$ 9,727,811	\$ 9,867,992	\$ 10,482,463	\$ 11,050,000	\$ 11,146,278	\$ 11,446,962	\$ 11,497,076	\$ 11,489,638	\$ 11,538,700	\$ 11,597,881
Personal Services Matching	\$ 2,828,237	\$ 3,093,238	\$ 2,643,729	\$ 1,741,936	\$ 2,146,117	\$ 1,758,827	\$ 1,763,352	\$ 1,573,434	\$ 1,549,873	\$ 1,514,931
Marketing & Redistribution Proceeds		\$ 1,644								
Funded Depreciation-Tech. Inst./Colleges & Univ	\$ 110,000	\$ 130,000	\$ 140,000	\$ 150,000	\$ 160,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000
Operations-General Revenue Total:	\$ 12,666,048	\$ 13,092,874	\$ 13,266,192	\$ 12,941,936	\$ 13,452,395	\$ 13,375,789	\$ 13,430,428	\$ 13,233,072	\$ 13,258,573	\$ 13,282,812

GENERAL REVENUE TOTAL: \$ 13,405,537 \$ 13,883,699 \$ 14,776,756 \$ 13,723,248 \$ 14,307,687 \$ 14,215,618 \$ 14,264,688 \$ 14,067,332 \$ 14,092,833 \$ 14,117,072

Arkansas State University - Beebe TOTAL: \$ 51,804,809 \$ 48,003,498 \$ 40,082,769 \$ 32,993,605 \$ 39,368,066 \$ 34,842,150 \$ 33,514,599 \$ 32,335,188 \$ 30,713,450 \$ 31,951,293

ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME

CASH FUNDS

Operations - Cash

Regular Salaries	\$ 163,453	\$ 426,385	\$ 1,246,722	\$ 1,267,149	\$ 1,092,619	\$ 1,220,639	\$ 944,295	\$ 928,202	\$ 1,034,161	\$ 945,303
Extra Help	\$ 167,009	\$ 189,410	\$ 225,569	\$ 198,802	\$ 199,806	\$ 335,145	\$ 234,339	\$ 204,106	\$ 179,602	\$ 293,869
Personal Services Matching	\$ 733,128	\$ 783,374	\$ 550,569	\$ 319,237	\$ 43,457	\$ 111,577	\$ 361,906	\$ 384,229	\$ 344,668	\$ 316,823
Operating Expenses	\$ 1,660,110	\$ 1,813,541	\$ 1,795,107	\$ 2,217,841	\$ 2,072,015	\$ 2,060,453	\$ 2,341,268	\$ 3,179,943	\$ 2,591,704	\$ 2,674,127
Travel-Conference Fees and Related Expenses	\$ 77,964	\$ 95,518	\$ 104,632	\$ 87,024	\$ 122,255	\$ 98,583	\$ 70,134	\$ 88,738	\$ 43,055	\$ 63,073
Professional Fees and Services	\$ 271,037	\$ 64,533	\$ 80,138	\$ 98,987	\$ 122,794	\$ 269,393	\$ 144,457	\$ 122,857	\$ 122,300	\$ 371,855
Promotional Items	\$ 375	\$ 4,525	\$ 8,263	\$ 7,738	\$ 19,827	\$ 19,987	\$ 4,607	\$ 6,524	\$ 25,426	\$ 16,004
Capital Improvement (05) - Cash	\$ 183,017	\$ 65,058		\$ 144,331						
Capital Outlay	\$ 43,241	\$ 197,617	\$ 81,903	\$ 181,529	\$ 51,919	\$ 132,896	\$ 17,958	\$ 10,984	\$ 18,575	\$ 1,940
Debt Service	\$ 611,575	\$ 686,780	\$ 970,087	\$ 1,092,307	\$ 994,368	\$ 1,032,696	\$ 931,683	\$ 1,049,927	\$ 1,045,834	\$ 932,134
Operations - Cash Total:	\$ 3,910,909	\$ 4,326,742	\$ 5,062,991	\$ 5,614,946	\$ 4,719,060	\$ 5,281,370	\$ 5,050,648	\$ 5,975,510	\$ 5,405,324	\$ 5,615,131

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>CASH FUNDS TOTAL:</i>	\$ 3,910,909	\$ 4,326,742	\$ 5,062,991	\$ 5,614,946	\$ 4,719,060	\$ 5,281,370	\$ 5,050,648	\$ 5,975,510	\$ 5,405,324	\$ 5,615,131
GENERAL REVENUE										
Operations - General Revenue										
Regular Salaries	\$ 3,543,567	\$ 3,751,990	\$ 3,415,272	\$ 3,417,401	\$ 4,046,156	\$ 4,070,332	\$ 4,325,728	\$ 4,369,284	\$ 4,298,942	\$ 4,345,609
Personal Services Matching	\$ 362,307	\$ 443,606	\$ 729,444	\$ 710,249	\$ 406,701	\$ 326,945	\$ 82,223	\$ 100,000	\$ 163,921	\$ 123,929
Operations - General Revenue Total:	\$ 3,905,874	\$ 4,195,596	\$ 4,144,716	\$ 4,127,650	\$ 4,452,857	\$ 4,397,277	\$ 4,407,951	\$ 4,469,284	\$ 4,462,863	\$ 4,469,538
<i>GENERAL REVENUE TOTAL:</i>	\$ 3,905,874	\$ 4,195,596	\$ 4,144,716	\$ 4,127,650	\$ 4,452,857	\$ 4,397,277	\$ 4,407,951	\$ 4,469,284	\$ 4,462,863	\$ 4,469,538
TRUST FUNDS										
NCRC/Trout Nature Center										
Operating Expenses					\$ 418,417	\$ 223,700				
Capital Outlay					\$ 180,441					
NCRC/Trout Nature Center Total:					\$ 598,858	\$ 223,700				
<i>TRUST FUNDS TOTAL:</i>					\$ 598,858	\$ 223,700				
Arkansas State University - Mountain Home TOTAL:	\$ 7,816,783	\$ 8,522,338	\$ 9,207,707	\$ 9,742,596	\$ 9,770,775	\$ 9,902,347	\$ 9,458,599	\$ 10,444,794	\$ 9,868,187	\$ 10,084,669

ARKANSAS STATE UNIVERSITY - NEWPORT

CASH FUNDS										
Newport - Cash										
Regular Salaries	\$ 1,055,909	\$ 515,906	\$ 1,670,692	\$ 1,246,966	\$ 1,061,462	\$ 2,419,364	\$ 2,437,095	\$ 2,625,137	\$ 2,977,340	\$ 3,680,484
Extra Help	\$ 70,833	\$ 199,859	\$ 310,950	\$ 196,028	\$ 178,229	\$ 236,534	\$ 190,973	\$ 77,854	\$ 147,939	\$ 249,275
Personal Services Matching	\$ 538,481	\$ 553,167	\$ 798,104	\$ 1,007,524	\$ 589	\$ 773,430	\$ 1,008,340	\$ 121,885	\$ 297,305	\$ 538,512
Construction		\$ 56,194	\$ 2,648,479	\$ 2,127,439	\$ 1,807,612	\$ 1,402,466	\$ 2,781,459	\$ 380,696		\$ 428,169
Operating Expenses	\$ 1,976,310	\$ 2,428,188	\$ 2,429,445	\$ 3,149,524	\$ 4,249,684	\$ 3,514,582	\$ 4,088,248	\$ 3,550,712	\$ 3,060,127	\$ 4,040,897
Travel-Conference Fees and Related Expenses	\$ 89,140	\$ 110,830	\$ 85,671	\$ 97,852	\$ 92,427	\$ 107,679	\$ 132,529	\$ 129,274	\$ 176,274	\$ 163,906
Professional Fees and Services	\$ 13,604	\$ 14,712	\$ 17,242	\$ 18,620	\$ 31,549	\$ 47,435	\$ 57,269	\$ 31,926	\$ 316,094	\$ 460,033
Promotional Items	\$ 916	\$ 2,500	\$ 7,592	\$ 6,331	\$ 9,889	\$ 9,642	\$ 9,418	\$ 24,951	\$ 22,714	\$ 31,725
Refunds-Investments-Fund Transfers	\$ 1,233,378	\$ 1,348,001	\$ 2,099,047	\$ 66,345	\$ 379,795	\$ 26,470	\$ 8,713	\$ 47,198	\$ 20,871	\$ 15,481
Capital Outlay	\$ 88,681	\$ 43,279	\$ 149,843	\$ 28,358	\$ 154,533	\$ 43,370	\$ 91,584	\$ 394,346	\$ 864,904	\$ 96,450
Debt Service	\$ 339,576	\$ 367,426	\$ 472,971	\$ 466,345	\$ 464,676	\$ 462,646	\$ 526,168	\$ 560,885	\$ 563,175	\$ 592,539
Newport - Cash Total:	\$ 5,406,830	\$ 5,640,061	\$ 10,690,034	\$ 8,411,333	\$ 8,430,446	\$ 9,043,618	\$ 11,331,798	\$ 7,944,862	\$ 8,446,743	\$ 10,297,471
<i>CASH FUNDS TOTAL:</i>	\$ 5,406,830	\$ 5,640,061	\$ 10,690,034	\$ 8,411,333	\$ 8,430,446	\$ 9,043,618	\$ 11,331,798	\$ 7,944,862	\$ 8,446,743	\$ 10,297,471

GENERAL REVENUE										
ASU - Newport - General Revenue										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries	\$ 2,869,427	\$ 3,535,020	\$ 4,374,332	\$ 5,237,045	\$ 5,617,514	\$ 4,427,682	\$ 4,733,957	\$ 4,772,293	\$ 4,872,293	\$ 4,777,679
Extra Help			\$ 45,403		\$ 40,000	\$ 45,000	\$ 45,000	\$ 162,628	\$ 125,000	\$ 125,000
Personal Services Matching	\$ 637,004	\$ 651,028	\$ 1,163,685	\$ 1,127,376	\$ 1,420,785	\$ 1,444,611	\$ 1,313,244	\$ 1,199,153	\$ 1,100,000	\$ 1,100,000
Operating Expenses			\$ 1,268,498	\$ 729,055		\$ 1,376,138	\$ 1,671,882	\$ 1,250,000	\$ 1,273,317	\$ 1,381,540
Capital Outlay			\$ 81,111							
Funded Depreciation-Tech. Inst./Colleges & Univ	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
ASU - Newport - General Revenue Total:	\$ 3,531,431	\$ 4,211,048	\$ 6,958,029	\$ 7,118,476	\$ 7,103,299	\$ 7,318,431	\$ 7,789,083	\$ 7,409,074	\$ 7,395,610	\$ 7,409,219
GENERAL REVENUE TOTAL:	\$ 3,531,431	\$ 4,211,048	\$ 6,958,029	\$ 7,118,476	\$ 7,103,299	\$ 7,318,431	\$ 7,789,083	\$ 7,409,074	\$ 7,395,610	\$ 7,409,219

Arkansas State University - Newport TOTAL: \$ 8,938,261 \$ 9,851,109 \$ 17,648,063 \$ 15,529,808 \$ 15,533,745 \$ 16,362,049 \$ 19,120,881 \$ 15,353,936 \$ 15,842,353 \$ 17,706,689

ARKANSAS TECH UNIVERSITY

CASH FUNDS

Cash Operations

Regular Salaries	\$ 9,264,859	\$ 5,637,711	\$ 8,611,675	\$ 9,180,851	\$ 10,761,114	\$ 14,745,216	\$ 16,372,012	\$ 17,393,192	\$ 19,993,065	\$ 22,374,390
Extra Help	\$ 1,549,056	\$ 810,717	\$ 1,084,104	\$ 1,650,308	\$ 2,238,520	\$ 15,466	\$ 3,442,967	\$ 3,431,348	\$ 3,172,143	\$ 3,404,555
Personal Services Matching	\$ 3,516,725	\$ 5,799,908	\$ 4,650,148	\$ 4,898,148	\$ 6,712,340	\$ 4,372,323	\$ 7,549,037	\$ 8,581,248	\$ 9,875,980	\$ 10,558,988
Overtime	\$ 11,052	\$ 17,268	\$ 20,515	\$ 19,939	\$ 40,915	\$ 24,704	\$ 33,913	\$ 50,874	\$ 70,260	\$ 81,950
Capital Improvement - Cash	\$ 10,621,264	\$ 8,149,483	\$ 12,786,016	\$ 10,263,152	\$ 12,365,638	\$ 13,683,271	\$ 13,450,485	\$ 9,889,908	\$ 10,036,840	\$ 16,696,172
Operating Expenses	\$ 12,225,239	\$ 17,748,957	\$ 18,237,112	\$ 17,726,767	\$ 17,287,064	\$ 21,336,211	\$ 21,616,197	\$ 23,615,189	\$ 26,155,155	\$ 26,532,973
Travel-Conference Fees and Related Expenses	\$ 330,614	\$ 554,048	\$ 465,084	\$ 348,496	\$ 437,905	\$ 506,325	\$ 526,882	\$ 655,582	\$ 835,689	\$ 845,713
Professional Fees and Services	\$ 255,029	\$ 144,146	\$ 236,404	\$ 259,737	\$ 201,369	\$ 225,486	\$ 207,083	\$ 1,321,956	\$ 475,440	\$ 605,374
Promotional Items	\$ 19,568	\$ 25,611	\$ 20,187	\$ 13,801	\$ 17,394	\$ 33,218	\$ 34,529	\$ 54,664	\$ 68,010	\$ 76,653
Capital Outlay	\$ 2,484,288	\$ 1,897,877	\$ 1,717,404	\$ 566,049	\$ 1,676,303	\$ 1,773,325	\$ 1,875,955	\$ 2,760,582	\$ 2,150,977	\$ 3,799,878
Debt Service	\$ 2,785,107	\$ 4,205,532	\$ 3,977,781	\$ 4,549,734	\$ 5,807,205	\$ 3,947,692	\$ 4,320,786	\$ 5,565,923	\$ 5,687,832	\$ 5,867,005
Cash Operations Total:	\$ 43,062,801	\$ 44,991,257	\$ 51,806,430	\$ 49,476,981	\$ 57,545,767	\$ 60,663,236	\$ 69,429,847	\$ 73,320,468	\$ 78,521,390	\$ 90,843,651

CASH FUNDS TOTAL: \$ 43,062,801 \$ 44,991,257 \$ 51,806,430 \$ 49,476,981 \$ 57,545,767 \$ 60,663,236 \$ 69,429,847 \$ 73,320,468 \$ 78,521,390 \$ 90,843,651

GENERAL REVENUE

Operations										
Regular Salaries	\$ 20,677,589	\$ 24,737,195	\$ 24,224,368	\$ 24,434,529	\$ 24,375,731	\$ 22,962,651	\$ 23,853,455	\$ 25,071,912	\$ 25,394,827	\$ 24,434,435
Extra Help	\$ 1,336,912	\$ 2,375,000	\$ 2,175,000	\$ 1,814,601	\$ 2,462,500	\$ 2,242,609	\$ 2,312,500	\$ 2,316,267	\$ 2,349,909	\$ 2,470,495
Personal Services Matching	\$ 4,053,941	\$ 3,875,000	\$ 4,450,000	\$ 4,249,679	\$ 3,335,088	\$ 5,437,994	\$ 3,961,212	\$ 2,951,466	\$ 2,817,993	\$ 3,099,749
Operating Expenses	\$ 4,754,023	\$ 2,427,915	\$ 2,452,090	\$ 2,202,470	\$ 3,888,355	\$ 3,474,962	\$ 3,738,447	\$ 4,054,349	\$ 4,148,498	\$ 4,739,946
Travel-Conference Fees and Related Expenses	\$ 194,854	\$ 29,625	\$ 29,625	\$ 24,625	\$ 400					
Claims								\$ 100,000		
Funded Depreciation-Tech. Inst./Colleges & Univ	\$ 348,881	\$ 348,881	\$ 348,881	\$ 348,881	\$ 348,881	\$ 348,881	\$ 348,881	\$ 348,881	\$ 348,881	\$ 348,881
Operations Total:	\$ 31,366,201	\$ 33,793,616	\$ 33,679,964	\$ 33,074,785	\$ 34,410,955	\$ 34,467,097	\$ 34,314,495	\$ 34,742,875	\$ 35,060,108	\$ 35,093,506

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
GENERAL REVENUE TOTAL:	\$ 31,366,201	\$ 33,793,616	\$ 33,679,964	\$ 33,074,785	\$ 34,410,955	\$ 34,467,097	\$ 34,314,495	\$ 34,742,875	\$ 35,060,108	\$ 35,093,506
TRUST FUNDS										
06 MUSEUM COLLECTION										
Operating Expenses	\$ 4,980									
Capital Outlay	\$ 10,249									
06 MUSEUM COLLECTION Total:	\$ 15,229									
Tech Museum Renov										
Operating Expenses		\$ 8,506	\$ 115,708							
Professional Fees and Services		\$ 1,530	\$ 32,884							
Capital Outlay		\$ 1,968	\$ 40,166							
Tech Museum Renov Total:		\$ 12,004	\$ 188,758							
Renovation-Hughes Hall										
Professional Fees and Services			\$ 100,000							
Capital Outlay			\$ 400,000							
Renovation-Hughes Hall Total:			\$ 500,000							
ATU ANCRC Grant 10-007										
Capital Outlay				\$ 500,000						
ATU ANCRC Grant 10-007 Total:				\$ 500,000						
Renovation - Old Art Building										
Capital Outlay						\$ 112,793	\$ 137,207			
Renovation - Old Art Building Total:						\$ 112,793	\$ 137,207			
Old Art Building										
Capital Outlay							\$ 300,000			
Old Art Building Total:							\$ 300,000			
Renovation of Wilson Hall										
Capital Outlay								\$ 89,100	\$ 410,900	
Renovation of Wilson Hall Total:								\$ 89,100	\$ 410,900	
Renovation of Wilson Hall - NCRC 15-017										
Capital Outlay									\$ 12,974	\$ 487,026
Renovation of Wilson Hall - NCRC 15-017 Total:									\$ 12,974	\$ 487,026
Renovation of Wilson Hall-NCRC 16-009										
Capital Outlay										\$ 1,000,000
Renovation of Wilson Hall-NCRC 16-009 Total:										\$ 1,000,000
TRUST FUNDS TOTAL:	\$ 15,229	\$ 12,004	\$ 688,758	\$ 500,000		\$ 112,793	\$ 437,207	\$ 89,100	\$ 423,874	\$ 1,487,026
Arkansas Tech University TOTAL:	\$ 74,444,230	\$ 78,796,878	\$ 86,175,152	\$ 83,051,766	\$ 91,956,723	\$ 95,243,126	\$ 104,181,548	\$ 108,152,443	\$ 114,005,372	\$ 127,424,182

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
HENDERSON STATE UNIVERSITY										
CASH FUNDS										
Cash Operations										
Regular Salaries	\$ 4,818,868	\$ 4,702,923	\$ 5,529,949	\$ 6,066,677	\$ 5,576,495	\$ 6,961,279	\$ 7,133,559	\$ 7,615,786	\$ 7,940,379	\$ 7,551,203
Extra Help	\$ 662,465	\$ 742,131	\$ 878,845	\$ 1,023,653	\$ 1,129,723	\$ 1,163,859	\$ 1,154,314	\$ 1,154,255	\$ 1,144,967	\$ 1,209,151
Personal Services Matching	\$ 2,291,952	\$ 1,221,622	\$ 1,384,494	\$ 1,638,372	\$ 1,543,680	\$ 1,550,133	\$ 1,798,955	\$ 1,879,505	\$ 1,932,630	\$ 1,663,869
Overtime	\$ 12,545	\$ 10,337	\$ 11,325	\$ 7,234	\$ 6,788	\$ 4,518	\$ 10,829	\$ 10,686	\$ 11,896	\$ 11,534
Capital Improvement - Cash	\$ 2,695,088		\$ 1,129,453	\$ 302,291						
Operating Expenses	\$ 9,378,346	\$ 9,989,114	\$ 10,590,724	\$ 10,488,678	\$ 13,696,743	\$ 13,766,310	\$ 18,688,029	\$ 16,189,283	\$ 16,940,804	\$ 18,982,748
Travel-Conference Fees and Related Expenses	\$ 717,249	\$ 1,007,428	\$ 873,056	\$ 896,384	\$ 913,209	\$ 993,624	\$ 531,898	\$ 533,119	\$ 557,331	\$ 610,691
Professional Fees and Services	\$ 247,422	\$ 2,016,439	\$ 4,247,990	\$ 319,078	\$ 263,133	\$ 348,750	\$ 692,416	\$ 527,511	\$ 593,926	\$ 202,261
Refunds-Investments-Fund Transfers	\$ 12,272,504	\$ 10,834,996	\$ 10,085,860	\$ 105,885	\$ 139,137	\$ 632,800	\$ 1,185,154	\$ 70,825	\$ 366,982	\$ 141,004
Capital Outlay	\$ 1,009,155	\$ 434,264	\$ 834,248	\$ 791,340	\$ 1,195,080	\$ 936,858	\$ 759,780	\$ 641,829	\$ 1,018,723	\$ 585,449
Debt Service	\$ 2,307,914	\$ 2,602,273	\$ 2,891,498	\$ 2,982,289	\$ 2,930,588	\$ 2,913,474	\$ 2,548,799	\$ 3,405,653	\$ 2,764,444	\$ 5,003,620
Cash Operations Total:	\$ 36,413,509	\$ 33,561,525	\$ 38,457,440	\$ 24,621,880	\$ 27,394,576	\$ 29,271,605	\$ 34,503,733	\$ 32,028,453	\$ 33,272,082	\$ 35,961,530
CASH FUNDS TOTAL:	\$ 36,413,509	\$ 33,561,525	\$ 38,457,440	\$ 24,621,880	\$ 27,394,576	\$ 29,271,605	\$ 34,503,733	\$ 32,028,453	\$ 33,272,082	\$ 35,961,530
GENERAL REVENUE										
Operations-General Revenue										
Regular Salaries	\$ 15,118,118	\$ 15,818,279	\$ 15,633,179	\$ 15,548,527	\$ 16,482,270	\$ 15,462,163	\$ 15,516,626	\$ 15,644,269	\$ 15,772,590	\$ 15,837,853
SWATLC	\$ 201,693									
Extra Help	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 15,000	\$ 15,000
Personal Services Matching	\$ 2,232,181	\$ 2,349,228	\$ 2,507,080	\$ 2,309,723	\$ 2,541,843	\$ 2,672,445	\$ 2,658,414	\$ 2,700,000	\$ 2,660,000	\$ 2,700,000
Marketing & Redistribution Proceeds	\$ 210	\$ 1,082	\$ 2,137	\$ 1,683	\$ 995	\$ 5,729		\$ 976		
Operating Expenses	\$ 1,484,618	\$ 1,807,631	\$ 1,865,870	\$ 1,646,423	\$ 1,388,188	\$ 1,960,000	\$ 1,963,588	\$ 1,860,000	\$ 2,000,000	\$ 1,925,000
Claims						\$ 17,990				
Capital Outlay	\$ 470,745	\$ 470,745	\$ 470,745	\$ 484,867	\$ 325,000	\$ 482,686	\$ 482,686	\$ 450,000	\$ 450,000	\$ 445,000
Funded Depreciation-Tech. Inst./Colleges & Univ	\$ 118,238	\$ 118,238	\$ 118,238	\$ 118,238	\$ 118,238	\$ 118,238	\$ 118,238	\$ 118,238	\$ 118,238	\$ 118,238
Operations-General Revenue Total:	\$ 19,645,803	\$ 20,590,203	\$ 20,622,249	\$ 20,134,460	\$ 20,876,534	\$ 20,739,251	\$ 20,759,552	\$ 20,793,483	\$ 21,015,828	\$ 21,041,091
GENERAL REVENUE TOTAL:	\$ 19,645,803	\$ 20,590,203	\$ 20,622,249	\$ 20,134,460	\$ 20,876,534	\$ 20,739,251	\$ 20,759,552	\$ 20,793,483	\$ 21,015,828	\$ 21,041,091
TRUST FUNDS										
Proctor Hall Renovations										
Operating Expenses								\$ 16,150		
Capital Outlay								\$ 138,165	\$ 35,685	
Proctor Hall Renovations Total:								\$ 154,315	\$ 35,685	
Renovations to Proctor Hall-NCRC 15-014										
Capital Outlay									\$ 299,000	
Renovations to Proctor Hall-NCRC 15-014 Total:									\$ 299,000	

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Renovations-Caddo Center-NCRC 16-025										
Capital Outlay										\$ 747,000
Renovations-Caddo Center-NCRC 16-025 Total:										\$ 747,000
TRUST FUNDS TOTAL:								\$ 154,315	\$ 334,685	\$ 747,000
Henderson State University TOTAL:	\$ 56,059,312	\$ 54,151,728	\$ 59,079,688	\$ 44,756,341	\$ 48,271,110	\$ 50,010,857	\$ 55,263,284	\$ 52,976,251	\$ 54,622,595	\$ 57,749,622
SAU-TECH										
CASH FUNDS										
Tech Branch - Cash										
Regular Salaries	\$ 1,986,193	\$ 2,140,449	\$ 2,201,133	\$ 2,865,410	\$ 2,887,502	\$ 3,217,433	\$ 3,033,628	\$ 2,864,967	\$ 2,500,453	\$ 2,102,478
Extra Help	\$ 56,342	\$ 78,682	\$ 76,782	\$ 96,094	\$ 88,929	\$ 99,273	\$ 82,072	\$ 89,477	\$ 61,015	\$ 61,530
Personal Services Matching	\$ 631,240	\$ 610,012	\$ 637,155	\$ 815,304	\$ 889,737	\$ 908,145	\$ 939,895	\$ 1,080,995	\$ 985,264	\$ 827,874
Capital Improvement - Cash			\$ 202,169	\$ 75,039	\$ 1,730,311	\$ 597,563	\$ 2,650	\$ 1,110,333	\$ 577,079	
Operating Expenses	\$ 1,968,703	\$ 1,957,693	\$ 2,088,995	\$ 2,688,924	\$ 3,359,027	\$ 3,464,183	\$ 2,729,190	\$ 2,800,197	\$ 2,568,626	\$ 2,570,518
Travel-Conference Fees and Related Expenses	\$ 103,813	\$ 113,122	\$ 94,577	\$ 47,942	\$ 62,500	\$ 87,400	\$ 100,279	\$ 97,428	\$ 55,287	\$ 84,195
Professional Fees and Services	\$ 1,100	\$ 36,909	\$ 21,062	\$ 61,232	\$ 75,430	\$ 65,686	\$ 56,962	\$ 41,283	\$ 39,800	\$ 31,500
Refunds-Investments-Fund Transfers	\$ 956,771	\$ 1,162,752	\$ 1,710,695	\$ 2,426,404	\$ 2,693,612	\$ 2,999,995	\$ 2,015,698	\$ 555,015	\$ 336,517	\$ 300,320
Capital Outlay	\$ 340,518	\$ 251,481	\$ 354,858	\$ 202,018	\$ 108,952	\$ 59,717	\$ 29,973	\$ 53,418	\$ 44,690	\$ 9,419
Debt Service	\$ 107,332	\$ 106,235	\$ 182,268	\$ 189,451	\$ 188,146	\$ 181,634	\$ 192,236	\$ 477,425	\$ 343,772	\$ 343,413
Tech Branch - Cash Total:	\$ 6,152,012	\$ 6,457,335	\$ 7,569,694	\$ 9,467,819	\$ 12,084,145	\$ 11,681,029	\$ 9,182,584	\$ 9,170,539	\$ 7,512,503	\$ 6,331,247
Fire Training Academy - Cash										
Regular Salaries	\$ 60,856	\$ 85,690	\$ 90,067	\$ 279,002	\$ 275,987	\$ 243,075	\$ 184,017	\$ 156,754	\$ 68,322	\$ 98,355
Personal Services Matching	\$ 25,245	\$ 2,280	\$ 2,895	\$ 29,773	\$ 58,020	\$ 57,450	\$ 43,330	\$ 55,904	\$ 26,754	\$ 51,533
Operating Expenses	\$ 170,484	\$ 39,054	\$ 118,763	\$ 108,893	\$ 61,341	\$ 122,001	\$ 6,074	\$ 99,951	\$ 291,164	\$ 56,090
Travel-Conference Fees and Related Expenses	\$ 9,606	\$ 187	\$ 1,289		\$ 171		\$ 1,427	\$ 1,765	\$ 3,552	\$ 2,749
Capital Improvement - Cash				\$ 393	\$ 25,703	\$ 200,000				
Professional Fees and Services	\$ 3,500	\$ 2,500	\$ 500		\$ 250				\$ 3,158	\$ 70
Capital Outlay	\$ 1,488	\$ 107,032	\$ 83,210	\$ 185,779		\$ 8,353	\$ 3,930	\$ 12,096	\$ 41,822	\$ 9,995
Fire Training Academy - Cash Total:	\$ 271,179	\$ 236,744	\$ 296,723	\$ 603,839	\$ 421,472	\$ 630,878	\$ 238,778	\$ 326,470	\$ 434,773	\$ 218,793
Environmental Training Academy-Cash										
Regular Salaries	\$ 47,683	\$ 100,433	\$ 74,646	\$ 101,257	\$ 150,303	\$ 166,977	\$ 174,234	\$ 183,676	\$ 181,241	\$ 192,042
Extra Help			\$ 213					\$ 2,186		
Personal Services Matching	\$ 18,712	\$ 36,568	\$ 27,269	\$ 38,245	\$ 51,148	\$ 61,801	\$ 71,090	\$ 75,561	\$ 57,396	\$ 69,610
Construction							\$ 504,235	\$ 47,944		\$ 23,112
Operating Expenses	\$ 26,650	\$ 40,402	\$ 15,761	\$ 49,808	\$ 48,335	\$ 22,785	\$ 17,741	\$ 51,323	\$ 7,094	\$ 33,581
Travel-Conference Fees and Related Expenses	\$ 1,717	\$ 4,820	\$ 387	\$ 9,522	\$ 9,308	\$ 11,080	\$ 27,449	\$ 23,172	\$ 28,833	\$ 16,763
Professional Fees and Services							\$ 16,390	\$ 135	\$ 560	\$ 280
Capital Outlay	\$ 2,817		\$ 10,234						\$ 59,517	
Environmental Training Academy-Cash Total:	\$ 97,580	\$ 182,224	\$ 128,510	\$ 198,831	\$ 259,094	\$ 262,643	\$ 811,139	\$ 383,996	\$ 334,641	\$ 335,388

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
CASH FUNDS TOTAL:	\$ 6,520,771	\$ 6,876,303	\$ 7,994,927	\$ 10,270,489	\$ 12,764,711	\$ 12,574,550	\$ 10,232,501	\$ 9,881,005	\$ 8,281,916	\$ 6,885,428
GENERAL REVENUE										
SAU Tech-Operations-General Revenue										
Regular Salaries	\$ 3,243,744	\$ 3,485,358	\$ 3,535,567	\$ 3,509,005	\$ 3,617,453	\$ 3,819,994	\$ 4,098,364	\$ 3,942,259	\$ 3,795,886	\$ 3,868,091
Personal Services Matching	\$ 844,454	\$ 962,143	\$ 977,913	\$ 1,000,000	\$ 1,000,000	\$ 1,056,432	\$ 1,133,433	\$ 925,922	\$ 950,818	\$ 1,000,000
Operating Expenses	\$ 1,117,669	\$ 1,117,669	\$ 1,117,669	\$ 965,259	\$ 1,002,156	\$ 879,784	\$ 1,037,765	\$ 908,115	\$ 949,947	\$ 957,562
Travel-Conference Fees and Related Expenses	\$ 25,000	\$ 25,000	\$ 25,000	\$ 50,000	\$ 55,000	\$ 58,104	\$ 62,339	\$ 63,301	\$ 64,757	\$ 40,000
Capital Outlay	\$ 70,000	\$ 70,000	\$ 70,000	\$ 67,124	\$ 125,000	\$ 62,419	\$ 41,680	\$ 68,866	\$ 147,175	\$ 54,394
SAU Tech-Operations-General Revenue Total:	\$ 5,300,867	\$ 5,660,170	\$ 5,726,149	\$ 5,591,388	\$ 5,799,609	\$ 5,876,733	\$ 6,373,581	\$ 5,908,463	\$ 5,908,584	\$ 5,920,047
SAU Tech-Fire Trng Academy-Gen Revenue										
Regular Salaries	\$ 739,602	\$ 853,050	\$ 869,841	\$ 766,599	\$ 800,426	\$ 813,298	\$ 835,430	\$ 837,617	\$ 889,933	\$ 942,917
Personal Services Matching	\$ 183,655	\$ 234,808	\$ 237,545	\$ 246,139	\$ 225,000	\$ 228,808	\$ 234,839	\$ 225,855	\$ 246,675	\$ 251,162
Operating Expenses	\$ 347,285	\$ 639,536	\$ 582,666	\$ 580,225	\$ 594,270	\$ 603,788	\$ 599,704	\$ 622,483	\$ 567,123	\$ 518,999
Travel-Conference Fees and Related Expenses	\$ 8,546	\$ 32,804	\$ 14,658	\$ 23,778	\$ 10,030	\$ 17,796	\$ 17,214	\$ 22,072	\$ 32,540	\$ 21,916
Capital Outlay	\$ 21,368	\$ 96,368	\$ 26,000	\$ 50,743	\$ 59,159	\$ 76,270	\$ 48,256	\$ 25,000	\$ 5,513	
SAU Tech-Fire Trng Academy-Gen Revenue Total:	\$ 1,300,456	\$ 1,856,566	\$ 1,730,710	\$ 1,667,484	\$ 1,688,885	\$ 1,739,960	\$ 1,735,443	\$ 1,733,027	\$ 1,741,783	\$ 1,734,994
SAU Tech-Environmental Trng Acad-St Oper										
Regular Salaries	\$ 204,336	\$ 239,317	\$ 252,179	\$ 249,456	\$ 235,339	\$ 239,059	\$ 239,059	\$ 259,844	\$ 224,699	\$ 240,591
Personal Services Matching	\$ 47,262	\$ 48,267	\$ 49,292	\$ 52,880	\$ 54,127	\$ 50,733	\$ 50,733	\$ 55,144	\$ 65,076	\$ 60,000
Operating Expenses	\$ 92,028	\$ 105,869	\$ 105,860	\$ 76,197	\$ 101,381	\$ 104,778	\$ 103,577	\$ 78,602	\$ 99,854	\$ 92,042
Travel-Conference Fees and Related Expenses	\$ 5,829	\$ 8,034	\$ 3,438	\$ 8,619	\$ 8,822	\$ 8,269	\$ 8,269	\$ 8,987	\$ 13,257	\$ 10,000
SAU Tech-Environmental Trng Acad-St Oper Total:	\$ 349,455	\$ 401,487	\$ 410,769	\$ 387,152	\$ 399,669	\$ 402,839	\$ 401,638	\$ 402,577	\$ 402,886	\$ 402,633
GENERAL REVENUE TOTAL:	\$ 6,950,778	\$ 7,918,223	\$ 7,867,628	\$ 7,646,024	\$ 7,888,163	\$ 8,019,532	\$ 8,510,662	\$ 8,044,067	\$ 8,053,253	\$ 8,057,674
TRUST FUNDS										
FIRE STATION ADD										
Operating Expenses	\$ 6,370									
FIRE STATION ADD Total:	\$ 6,370									
TRUST FUNDS TOTAL:	\$ 6,370									
SAU-Tech TOTAL:	\$ 13,477,918	\$ 14,794,526	\$ 15,862,555	\$ 17,916,513	\$ 20,652,874	\$ 20,594,082	\$ 18,743,163	\$ 17,925,072	\$ 16,335,169	\$ 14,943,102
SOUTHERN ARKANSAS UNIVERSITY										
CASH FUNDS										
Cash Operations										
Regular Salaries	\$ 1,872,669	\$ 2,205,095	\$ 2,807,726	\$ 3,037,431	\$ 2,773,993	\$ 1,882,423	\$ 5,384,920	\$ 3,672,400	\$ 6,390,241	\$ 6,103,828

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Extra Help	\$ 1,558,250	\$ 1,876,943	\$ 2,062,113	\$ 2,337,901	\$ 2,356,648	\$ 2,411,037	\$ 2,409,601	\$ 2,442,086	\$ 2,751,831	\$ 4,871,140
Personal Services Matching	\$ 2,264,707	\$ 2,289,090	\$ 2,061,398	\$ 2,594,271	\$ 3,974,344	\$ 3,546,561	\$ 3,725,712	\$ 3,999,131	\$ 4,254,230	\$ 4,414,958
Operating Expenses	\$ 8,503,217	\$ 7,702,970	\$ 9,370,520	\$ 10,780,666	\$ 12,623,858	\$ 12,080,851	\$ 12,067,740	\$ 13,935,617	\$ 14,636,365	\$ 16,899,303
Capital Improvement - Cash			\$ 2,900,816	\$ 9,622,546	\$ 7,855,001	\$ 6,768,483	\$ 9,657,896	\$ 3,074,212	\$ 1,480,462	\$ 3,821,325
Travel-Conference Fees and Related Expenses	\$ 231,661	\$ 245,298	\$ 224,658	\$ 196,696	\$ 251,310	\$ 267,834	\$ 264,272	\$ 179,956	\$ 143,778	\$ 244,171
Professional Fees and Services	\$ 298,349	\$ 431,986	\$ 496,397	\$ 486,875	\$ 508,421	\$ 434,552	\$ 815,757	\$ 823,473	\$ 779,846	\$ 757,146
Data Processing	\$ 23,660	\$ 177,246	\$ 82,417	\$ 53,225						
Capital Outlay	\$ 1,418,289	\$ 2,664,338	\$ 3,810,638	\$ 997,173	\$ 1,354,095	\$ 582,047	\$ 438,824	\$ 682,385	\$ 958,940	\$ 1,023,227
Debt Service	\$ 1,454,733	\$ 1,705,102	\$ 1,788,322	\$ 2,192,905	\$ 1,911,733	\$ 2,985,178	\$ 2,329,786	\$ 3,296,498	\$ 3,865,206	\$ 3,418,491
Cash Operations Total:	\$ 17,625,535	\$ 19,298,068	\$ 25,605,004	\$ 32,299,688	\$ 33,609,403	\$ 30,958,965	\$ 37,094,507	\$ 32,105,759	\$ 35,260,898	\$ 41,553,589

CASH FUNDS TOTAL: \$ 17,625,535 \$ 19,298,068 \$ 25,605,004 \$ 32,299,688 \$ 33,609,403 \$ 30,958,965 \$ 37,094,507 \$ 32,105,759 \$ 35,260,898 \$ 41,553,589

GENERAL REVENUE

Operations-General Revenue

Regular Salaries	\$ 13,087,031	\$ 13,929,715	\$ 13,767,493	\$ 13,556,711	\$ 14,024,572	\$ 14,152,448	\$ 13,665,083	\$ 14,486,402	\$ 14,340,366	\$ 14,745,876
Extra Help	\$ 23,000	\$ 25,000	\$ 24,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Personal Services Matching	\$ 1,999,184	\$ 2,063,208	\$ 2,192,123	\$ 2,031,998	\$ 2,156,339	\$ 2,148,700	\$ 2,273,700	\$ 1,995,285	\$ 1,959,670	\$ 1,825,000
Operating Expenses	\$ 182,683	\$ 266,000	\$ 266,000	\$ 300,000	\$ 300,000	\$ 277,740	\$ 399,414	\$ 100,000	\$ 267,473	\$ 65,449
Funded Depreciation-Tech. Inst./Colleges & Univ	\$ 253,652	\$ 253,652	\$ 253,652	\$ 253,652	\$ 300,000	\$ 255,159	\$ 300,000	\$ 119,510	\$ 255,159	\$ 255,159
Operations-General Revenue Total:	\$ 15,545,550	\$ 16,537,575	\$ 16,503,268	\$ 16,167,361	\$ 16,805,911	\$ 16,859,047	\$ 16,668,197	\$ 16,731,197	\$ 16,852,668	\$ 16,891,484

SAU - System Administration

Operating Expenses					\$ 18,891					
SAU - System Administration Total:					\$ 18,891					

GENERAL REVENUE TOTAL: \$ 15,545,550 \$ 16,537,575 \$ 16,503,268 \$ 16,167,361 \$ 16,824,802 \$ 16,859,047 \$ 16,668,197 \$ 16,731,197 \$ 16,852,668 \$ 16,891,484

MISCELLANEOUS FUNDS

SAU - ABA Project - Upgrades - ARRA

Professional Fees and Services						\$ 81,834	\$ 29,421	\$ 6,840	\$ 30,964	
Capital Outlay						\$ 487,256	\$ 704,663	\$ 114,831	\$ 22,780	
SAU - ABA Project - Upgrades - ARRA Total:						\$ 569,090	\$ 734,085	\$ 121,671	\$ 53,744	

MISCELLANEOUS FUNDS TOTAL: \$ 569,090 \$ 734,085 \$ 121,671 \$ 53,744

TRUST FUNDS

Oliver Recital Hall

Capital Outlay								\$ 73,000		
Oliver Recital Hall Total:								\$ 73,000		

Greek Theater Restoration-NCRC 15-011

Capital Outlay										\$ 119,000
Greek Theater Restoration-NCRC 15-011 Total:										\$ 119,000

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Restoration-Overstreet Hall-NCRC 16-011										
Professional Fees and Services										\$ 13,700
Capital Outlay										\$ 79,300
Restoration-Overstreet Hall-NCRC 16-011 Total:										\$ 93,000
TRUST FUNDS TOTAL:								\$ 73,000		\$ 212,000
Southern Arkansas University TOTAL:	\$ 33,171,085	\$ 35,835,643	\$ 42,108,272	\$ 48,467,049	\$ 50,434,205	\$ 48,387,102	\$ 54,496,789	\$ 49,031,626	\$ 52,167,310	\$ 58,657,073

UNIVERSITY OF ARKANSAS

CASH FUNDS

Cash Operations										
Optical Network - Cash		\$ 363,414	\$ 1,794,573							
Regular Salaries	\$ 94,009,351	\$ 78,539,108	\$ 129,373,007	\$ 110,108,042	\$ 122,538,930	\$ 107,558,981	\$ 146,766,649	\$ 160,595,275	\$ 173,061,137	\$ 168,260,391
Extra Help	\$ 16,362,520	\$ 15,802,721	\$ 20,580,211	\$ 19,004,500	\$ 20,252,794	\$ 19,891,842	\$ 24,424,939	\$ 23,307,935	\$ 22,720,263	\$ 17,798,865
Personal Services Matching	\$ 20,061,989	\$ 8,607,873	\$ 23,188,648	\$ 19,836,581	\$ 21,801,746	\$ 17,297,201	\$ 24,110,693	\$ 21,225,088	\$ 28,870,597	\$ 34,797,665
Overtime	\$ 1,127,100	\$ 1,097,575	\$ 1,343,356	\$ 1,162,614	\$ 1,257,673	\$ 1,193,500	\$ 1,256,578	\$ 1,176,883	\$ 1,273,543	\$ 1,046,322
Capital Improvement - Cash	\$ 111,363,607	\$ 89,872,712	\$ 56,324,637	\$ 59,663,545	\$ 59,122,163	\$ 105,986,583	\$ 120,670,190	\$ 115,727,922	\$ 102,285,356	\$ 61,768,974
Operating Expenses	\$ 103,443,916	\$ 103,418,519	\$ 123,649,935	\$ 120,417,168	\$ 124,060,190	\$ 140,885,877	\$ 144,103,763	\$ 150,436,215	\$ 153,531,185	\$ 139,959,718
Travel-Conference Fees and Related Expenses	\$ 16,911,601	\$ 16,860,377	\$ 19,265,042	\$ 19,543,298	\$ 21,626,753	\$ 21,277,472	\$ 23,675,581	\$ 25,721,565	\$ 26,982,628	\$ 26,827,237
Professional Fees and Services	\$ 20,742,611	\$ 14,975,482	\$ 17,306,385	\$ 27,950,088	\$ 32,622,102	\$ 24,578,560	\$ 21,042,452	\$ 25,559,326	\$ 38,747,966	\$ 24,958,591
Promotional Items	\$ 32,323	\$ 50,824	\$ 66,037	\$ 33,456	\$ 21,252	\$ 21,721	\$ 61,259	\$ 37,227	\$ 30,761	
Refunds-Investments-Fund Transfers										
Capital Outlay	\$ 14,498,108	\$ 12,013,984	\$ 14,725,820	\$ 18,823,296	\$ 26,627,291	\$ 26,237,684	\$ 28,949,466	\$ 18,809,631	\$ 18,250,058	\$ 14,971,852
Debt Service	\$ 235,257	\$ 417,706	\$ 808,933	\$ 1,897,881	\$ 723,867	\$ 792,553	\$ 916,093	\$ 496,680	\$ 451,225	\$ 52,461
Cash Operations Total:	\$ 398,788,381	\$ 342,020,295	\$ 408,426,584	\$ 398,440,468	\$ 430,654,760	\$ 465,721,974	\$ 535,977,663	\$ 543,093,748	\$ 566,204,720	\$ 490,442,077
Soil Test & Resc										
Regular Salaries										\$ 550,710
Extra Help										\$ 80,421
Personal Services Matching										\$ 192,274
Operating Expenses										\$ 415,105
Travel-Conference Fees and Related Expenses										\$ 10,656
Professional Fees and Services										\$ 16,168
Capital Outlay										\$ 56,242
Soil Test & Resc Total:										\$ 1,321,576
UA - System & Various Divisions - Cash										
Regular Salaries										\$ 12,864,200
Extra Help										\$ 4,153,824
Personal Services Matching										\$ 3,868,221
Overtime										\$ 4,324
Operating Expenses										\$ 26,874,733

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Travel-Conference Fees and Related Expenses										\$ 4,182,151
Construction										\$ 946,958
Professional Fees and Services										\$ 7,588,459
Promotional Items										\$ 8,458
Capital Outlay										\$ 9,234,544
UA - System & Various Divisions - Cash Total:										\$ 69,725,872
AR School Math Sciences Arts - Cash										
Regular Salaries										\$ 54,225
Extra Help										\$ 31,651
Personal Services Matching										\$ 14,280
Operating Expenses										\$ 205,324
Travel-Conference Fees and Related Expenses										\$ 2,443
Professional Fees and Services										\$ 20,043
Promotional Items										\$ 7,548
Capital Outlay										\$ 117,544
Debt Service										\$ 150,000
AR School Math Sciences Arts - Cash Total:										\$ 603,057
UA-AR Research & Educ Opt Network-Cash										
Regular Salaries										\$ 681,001
Personal Services Matching										\$ 168,891
Operating Expenses										\$ 1,151,685
Travel-Conference Fees and Related Expenses										\$ 63,869
Professional Fees and Services										\$ 898,403
Capital Outlay										\$ 68,243
UA-AR Research & Educ Opt Network-Cash Total:										\$ 3,032,092
CASH FUNDS TOTAL:										
	\$ 398,788,381	\$ 342,020,295	\$ 408,426,584	\$ 398,440,468	\$ 430,654,760	\$ 465,721,974	\$ 535,977,663	\$ 543,093,748	\$ 566,204,720	\$ 565,124,674
GENERAL REVENUE										
Math & Science Operations										
Regular Salaries	\$ 3,624,823	\$ 3,894,384	\$ 3,930,000	\$ 4,000,000	\$ 4,099,705	\$ 4,356,858	\$ 4,481,054	\$ 4,161,176	\$ 3,348,833	\$ 3,449,089
Extra Help	\$ 17,851	\$ 11,509	\$ 15,165	\$ 740	\$ 8,000					
Personal Services Matching	\$ 1,023,571	\$ 1,112,983	\$ 1,139,700	\$ 1,120,000	\$ 1,148,000	\$ 1,300,000	\$ 1,300,000	\$ 1,368,189	\$ 1,006,288	\$ 1,043,771
Operating Expenses	\$ 1,882,460	\$ 2,559,843	\$ 2,270,163	\$ 2,702,431	\$ 2,438,467	\$ 2,205,130	\$ 2,298,941	\$ 2,499,279	\$ 3,224,267	\$ 3,242,295
Travel-Conference Fees and Related Expenses	\$ 68,097	\$ 96,903	\$ 90,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 100,000	\$ 100,000	\$ 143,910
Construction		\$ 594,495								
Professional Fees and Services	\$ 443,615	\$ 490,796	\$ 466,056	\$ 20,000						
Capital Outlay	\$ 75,375	\$ 404,625	\$ 165,000	\$ 125,000	\$ 105,256	\$ 75,000	\$ 75,000	\$ 100,000	\$ 80,000	\$ 42,962
Math & Science Operations Total:	\$ 7,135,792	\$ 9,165,536	\$ 8,076,084	\$ 8,018,171	\$ 7,849,428	\$ 7,986,988	\$ 8,154,995	\$ 8,228,644	\$ 7,759,388	\$ 7,922,026
Operations										
Regular Salaries	\$ 141,850,393	\$ 154,062,044	\$ 151,217,260	\$ 153,428,155	\$ 149,728,071	\$ 158,322,985	\$ 156,586,365	\$ 157,531,981	\$ 161,589,904	\$ 100,000,000
U of A/Criminal Justice Institute Trng	\$ 150,000	\$ 150,000		\$ 150,000	\$ 150,000	\$ 150,000	\$ 35,890	\$ 150,000	\$ 150,000	
Personal Services Matching	\$ 31,583,067	\$ 34,963,345	\$ 35,291,089	\$ 35,780,788	\$ 37,000,000	\$ 35,000,000	\$ 33,708,096	\$ 34,800,000	\$ 34,800,000	\$ 20,000,000

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 7,373,678	\$ 8,116,052	\$ 7,451,459	\$ 3,509,068	\$ 13,110,745	\$ 6,172,752	\$ 8,854,553	\$ 10,033,765	\$ 7,099,144	\$ 5,139,101
U of A School of Law Expenses			\$ 537,207						\$ 435,631	\$ 479,669
UA-AR Research & Educ Optical-State						\$ 16,537				
Funded Depreciation-Tech. Inst./Colleges & Univ	\$ 2,076,850	\$ 2,076,850	\$ 2,076,850	\$ 2,076,850	\$ 2,076,850	\$ 2,076,850	\$ 2,076,850	\$ 2,076,850	\$ 2,076,850	\$ 2,076,850
Operations Total:	\$ 183,033,988	\$ 199,368,291	\$ 196,573,865	\$ 194,944,861	\$ 202,065,666	\$ 201,739,124	\$ 201,261,754	\$ 204,592,596	\$ 206,151,529	\$ 127,695,619
U fo A-WinRock Institute										
Operating Expenses						\$ 25,517				
U fo A-WinRock Institute Total:						\$ 25,517				
Garvin Gardens										
Operating Expenses						\$ 9,614				
Garvin Gardens Total:						\$ 9,614				
Clinton Library										
Extra Help	\$ 14,161									
Personal Services Matching	\$ 408									
Operating Expenses	\$ 104,884									
Travel-Conference Fees and Related Expenses	\$ 10,000									
Professional Fees and Services	\$ 590									
Clinton Library Total:	\$ 130,042									
Advanced Leadership Skill										
Professional Fees and Services									\$ 119,441	
Advanced Leadership Skill Total:									\$ 119,441	
UA - System & Various Divisions - State										
Regular Salaries										\$ 61,000,000
Personal Services Matching										\$ 15,700,000
Operating Expenses										\$ 4,959,804
UA - System & Various Divisions - State Total:										\$ 81,659,804
UA - Criminal Justice Institute										
Operating Expenses										\$ 150,000
UA - Criminal Justice Institute Total:										\$ 150,000
GENERAL REVENUE TOTAL:										
	\$ 190,299,823	\$ 208,533,827	\$ 204,649,948	\$ 202,963,032	\$ 209,915,094	\$ 209,761,243	\$ 209,416,750	\$ 212,821,239	\$ 214,030,357	\$ 217,427,450
TRUST FUNDS										
U of A-AR Biosciences Institute										
Regular Salaries	\$ 465,845	\$ 359,272	\$ 471,236	\$ 601,125	\$ 419,634	\$ 468,363	\$ 371,879	\$ 442,325	\$ 480,000	\$ 432,767
Personal Services Matching	\$ 68,439	\$ 40,481	\$ 57,060	\$ 67,919	\$ 53,087	\$ 55,961	\$ 46,122	\$ 58,339	\$ 70,295	\$ 62,891
Operating Expenses	\$ 657,733	\$ 586,622	\$ 1,000,803	\$ 960,699	\$ 675,723	\$ 694,416	\$ 665,453	\$ 707,707	\$ 800,000	\$ 786,925
Capital Outlay	\$ 1,092,375	\$ 345,049	\$ 598,788	\$ 442,417	\$ 515,307	\$ 355,430	\$ 511,942	\$ 467,449	\$ 233,090	\$ 284,473
U of A-AR Biosciences Institute Total:	\$ 2,284,392	\$ 1,331,424	\$ 2,127,887	\$ 2,072,160	\$ 1,663,751	\$ 1,574,169	\$ 1,595,396	\$ 1,675,820	\$ 1,583,385	\$ 1,567,056
Div of Agri- AR Biosciences										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries	\$ 917,531	\$ 1,002,197	\$ 1,176,195	\$ 1,271,292	\$ 1,032,408	\$ 922,981	\$ 901,665	\$ 938,997	\$ 961,394	\$ 923,824
Personal Services Matching	\$ 236,227	\$ 268,758	\$ 307,786	\$ 322,776	\$ 268,249	\$ 264,997	\$ 267,482	\$ 257,004	\$ 266,470	\$ 248,181
Operating Expenses	\$ 232,802	\$ 204,229	\$ 297,236	\$ 321,995	\$ 296,106	\$ 320,817	\$ 297,633	\$ 279,796	\$ 291,473	\$ 315,198
Travel-Conference Fees and Related Expenses	\$ 15,000	\$ 13,852	\$ 16,148	\$ 32,060	\$ 25,988	\$ 28,621	\$ 14,298	\$ 13,550	\$ 18,577	\$ 25,474
Professional Fees and Services				\$ 43,699	\$ 7,586	\$ 21,080	\$ 65,327	\$ 45,940	\$ 21,418	\$ 22,453
Capital Outlay	\$ 122,179	\$ 89,242	\$ 84,247	\$ 80,246	\$ 33,681	\$ 16,174	\$ 49,518	\$ 140,190	\$ 24,054	\$ 31,927
Div of Agri- AR Biosciences Total:	\$ 1,523,739	\$ 1,578,277	\$ 1,881,613	\$ 2,072,068	\$ 1,664,018	\$ 1,574,670	\$ 1,595,923	\$ 1,675,477	\$ 1,583,385	\$ 1,567,056
06 OLD DAVIDSONVILLE										
Regular Salaries	\$ 22,058									
Personal Services Matching	\$ 5,581									
Operating Expenses	\$ 1,862									
06 OLD DAVIDSONVILLE Total:	\$ 29,501									
06 GARVAN GARDENS										
Regular Salaries	\$ 44,105									
Extra Help	\$ 67,769									
Personal Services Matching	\$ 14,565									
Capital Outlay	\$ 281,257									
06 GARVAN GARDENS Total:	\$ 407,696									
AR BLUFF SHELTERS										
Regular Salaries	\$ 15,811	\$ 21,639								
Extra Help	\$ 4,556	\$ 18,290								
Personal Services Matching	\$ 4,086	\$ 6,390								
Operating Expenses	\$ 1,295	\$ 2,874								
Professional Fees and Services	\$ 7,000									
AR BLUFF SHELTERS Total:	\$ 32,747	\$ 49,193								
YR 3 OLD DAVIDSONVIL										
Regular Salaries	\$ 29,327	\$ 43,103								
Extra Help	\$ 2,432									
Personal Services Matching	\$ 7,590	\$ 11,207								
Operating Expenses	\$ 5,345	\$ 11,953								
YR 3 OLD DAVIDSONVIL Total:	\$ 44,693	\$ 66,263								
07 GARVAN WOODLAND										
Operating Expenses	\$ 42,041	\$ 179,909								
Capital Outlay	\$ 3,715	\$ 274,335								
07 GARVAN WOODLAND Total:	\$ 45,756	\$ 454,244								
OLD MAIN EXTERIOR										
Capital Outlay	\$ 800,000									
OLD MAIN EXTERIOR Total:	\$ 800,000									
Old Main Ext Ph III										
Capital Outlay		\$ 1,695,956								
Old Main Ext Ph III Total:		\$ 1,695,956								

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Garvan Woodland Grdn										
Capital Outlay		\$ 5,262	\$ 238							
Garvan Woodland Grdn		\$ 53,417	\$ 766,083							
Garvan Woodland Grdn Total:		\$ 58,678	\$ 766,322							
Vrtl Hampson Museum										
Regular Salaries		\$ 50,438								
Extra Help		\$ 15,945								
Personal Services Matching		\$ 9,792								
Operating Expenses		\$ 8,085								
Capital Outlay		\$ 5,740								
Vrtl Hampson Museum Total:		\$ 90,000								
Memorial Hall Ph I										
Capital Outlay		\$ 200,000								
Memorial Hall Ph I Total:		\$ 200,000								
Bluff Shelters Yr 2										
Regular Salaries		\$ 14,864	\$ 37,039							
Extra Help		\$ 4,693	\$ 3,676							
Personal Services Matching		\$ 4,231	\$ 9,643							
Operating Expenses			\$ 7,916							
Bluff Shelters Yr 2 Total:		\$ 23,787	\$ 58,273							
Old Davidsonville Year4-09										
Regular Salaries			\$ 41,956							
Personal Services Matching			\$ 10,615							
Operating Expenses			\$ 13,125							
Old Davidsonville Year4-09 Total:			\$ 65,696							
Bluff Shelters Year3										
Regular Salaries			\$ 6,229	\$ 12,044						
Extra Help			\$ 19,198	\$ 1,600						
Personal Services Matching			\$ 2,997	\$ 2,991						
Operating Expenses			\$ 177	\$ 2,193						
Bluff Shelters Year3 Total:			\$ 28,601	\$ 18,828						
Preserving/Visualizing AR History										
Regular Salaries			\$ 47,535							
Extra Help			\$ 26,956							
Personal Services Matching			\$ 9,779							
Operating Expenses			\$ 12,516							
Preserving/Visualizing AR History Total:			\$ 96,786							
Garvan Gardens										
Capital Outlay			\$ 113,949	\$ 386,051						
Garvan Gardens Total:			\$ 113,949	\$ 386,051						

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
UAF ANCRC Grant 10-008										
Regular Salaries				\$ 34,201						
Extra Help				\$ 4,770						
Personal Services Matching				\$ 8,032						
Operating Expenses				\$ 3,000						
UAF ANCRC Grant 10-008 Total:				\$ 50,003						
UAF ANCRC Grant 10-009										
Regular Salaries				\$ 16,505	\$ 8,886					
Extra Help				\$ 5,533	\$ 5,444					
Personal Services Matching				\$ 4,121	\$ 2,285					
Operating Expenses					\$ 7,200					
UAF ANCRC Grant 10-009 Total:				\$ 26,159	\$ 23,815					
UAF ANCRC Grant 10-012										
Regular Salaries				\$ 59,528						
Extra Help				\$ 8,760						
Personal Services Matching				\$ 14,212						
Operating Expenses				\$ 500						
UAF ANCRC Grant 10-012 Total:				\$ 83,000						
UAF ANCRC Grant 10-013										
Professional Fees and Services					\$ 20,475					
Capital Outlay				\$ 998	\$ 2,502					
UAF ANCRC Grant 10-013 Construction				\$ 49,000	\$ 134,311					
UAF ANCRC Grant 10-013 Total:				\$ 49,998	\$ 157,288					
NCRC/Preserving the Prehistoric Heritage										
Regular Salaries					\$ 37,102	\$ 7,167				
Extra Help					\$ 9,663	\$ 9,842				
Personal Services Matching					\$ 9,358	\$ 2,955				
Operating Expenses					\$ 3,877	\$ 123				
NCRC/Preserving the Prehistoric Heritage Total:					\$ 60,000	\$ 20,087				
NCRC/Archiving Records and Photographs										
Regular Salaries					\$ 14,036	\$ 34,699				
Extra Help						\$ 1,834				
Personal Services Matching					\$ 3,464	\$ 10,033				
Operating Expenses						\$ 1,157				
NCRC/Archiving Records and Photographs Total:					\$ 17,500	\$ 47,723				
NCRC/Exterior Restoration of Women's Gym										
Professional Fees and Services					\$ 59,213	\$ 9,408				
Capital Outlay					\$ 314,961	\$ 404,025				
NCRC/Exterior Restoration of Women's Gym Total:					\$ 374,175	\$ 413,432				
NCRC/Heritage Visualization Old Davidson										
Regular Salaries					\$ 34,732	\$ 72,099				

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Extra Help					\$ 10,438					
Personal Services Matching					\$ 9,255	\$ 20,837				
Operating Expenses					\$ 1,321	\$ 3,556				
NCRC/Heritage Visualization Old Davidson Total:					\$ 55,746	\$ 96,492				
NCRC/Garvan Woodland Gardens										
Professional Fees and Services					\$ 34,988	\$ 8,512				
Capital Outlay					\$ 8,669	\$ 330,910				
NCRC/Garvan Woodland Gardens Total:					\$ 43,657	\$ 339,422				
Garvan Woodland Gardens FY12										
Capital Outlay						\$ 68,138	\$ 81,862			
Garvan Woodland Gardens FY12 Total:						\$ 68,138	\$ 81,862			
Exterior/Rstr of Memorial Hall-Phase II										
Professional Fees and Services						\$ 35,000				
Capital Outlay						\$ 249,525	\$ 65,475			
Exterior/Rstr of Memorial Hall-Phase II Total:						\$ 284,525	\$ 65,475			
Parkin Archeological State Park										
Regular Salaries						\$ 9,947				
Extra Help						\$ 1,038				
Personal Services Matching						\$ 2,945				
Operating Expenses						\$ 4,398				
Travel-Conference Fees and Related Expenses						\$ 262				
Parkin Archeological State Park Total:						\$ 18,589				
Prehistoric Heritage of Northeast AR										
Regular Salaries						\$ 33,227	\$ 24,666			
Extra Help						\$ 7,056	\$ 4,144			
Personal Services Matching						\$ 10,049	\$ 7,731			
Operating Expenses						\$ 4,669	\$ 45			
Prehistoric Heritage of Northeast AR Total:						\$ 55,000	\$ 36,586			
Prehistoric Heritage										
Regular Salaries							\$ 11,541	\$ 7,691		
Extra Help							\$ 14,399	\$ 6,290		
Personal Services Matching							\$ 4,673	\$ 2,487		
Operating Expenses							\$ 4,058	\$ 1,110		
Prehistoric Heritage Total:							\$ 34,672	\$ 17,577		
Archiving - Year 2										
Regular Salaries							\$ 11,807	\$ 18,714		
Personal Services Matching							\$ 3,530	\$ 5,074		
Operating Expenses								\$ 4,881		
Archiving - Year 2 Total:							\$ 15,338	\$ 28,668		
Interactive Interpre										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries							\$ 34,442			
Extra Help							\$ 1,440			
Personal Services Matching							\$ 10,354			
Operating Expenses							\$ 600			
Interactive Interpre Total:							\$ 46,836			
Vol Walker Hall Restoration										
Capital Outlay							\$ 800,000			
Vol Walker Hall Restoration Total:							\$ 800,000			
Restoration of Memorial Hall										
Professional Fees and Services								\$ 55,553	\$ 7,447	
Capital Outlay								\$ 185,877	\$ 441,123	
Restoration of Memorial Hall Total:								\$ 241,430	\$ 448,570	
Petit Jean State Park Forgotten Heritage										
Regular Salaries								\$ 59,407	\$ 37,837	
Personal Services Matching								\$ 15,753	\$ 10,219	
Operating Expenses								\$ 2,370	\$ 8,521	
Petit Jean State Park Forgotten Heritage Total:								\$ 77,530	\$ 56,577	
Perserving Prehistoric Heritage of AR										
Regular Salaries								\$ 22,091	\$ 4,287	
Extra Help								\$ 12,896	\$ 1,580	
Personal Services Matching								\$ 4,950	\$ 3,255	
Operating Expenses								\$ 63	\$ 878	
Perserving Prehistoric Heritage of AR Total:								\$ 40,000	\$ 10,000	
Davidsonville Historical Park Improvemnt										
Regular Salaries									\$ 25,464	
Personal Services Matching									\$ 6,523	
Davidsonville Historical Park Improvemnt Total:									\$ 31,987	
Prehistoric Heritage of Southern AR										
Regular Salaries									\$ 25,744	\$ 2,427
Extra Help									\$ 408	\$ 1,374
Personal Services Matching									\$ 6,591	\$ 621
Operating Expenses									\$ 187	\$ 813
Prehistoric Heritage of Southern AR Total:									\$ 32,930	\$ 5,235
Automation for Archeological Sites										
Extra Help									\$ 10,796	\$ 22,631
Personal Services Matching									\$ 310	\$ 371
Automation for Archeological Sites Total:									\$ 11,106	\$ 23,002
Restore Chi Omega Greek Theater Phase II										
Capital Outlay									\$ 529,818	\$ 120,182
Restore Chi Omega Greek Theater Phase II Total:									\$ 529,818	\$ 120,182

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Jacksonport/ Washington State Park										
Regular Salaries									\$ 17,961	\$ 59,512
Extra Help										\$ 16,887
Personal Services Matching									\$ 4,598	\$ 16,298
Operating Expenses									\$ 7,000	\$ 2,705
Jacksonport/ Washington State Park Total:									\$ 29,560	\$ 95,402
Prehist Heritage-Southern AR-NCRC 16-002										
Regular Salaries										\$ 29,120
Personal Services Matching										\$ 7,510
Prehist Heritage-Southern AR-NCRC 16-002 Total:										\$ 36,630
Preserve AR Bluff Shelters-NCRC 16-004										
Regular Salaries										\$ 16,449
Personal Services Matching										\$ 4,242
Preserve AR Bluff Shelters-NCRC 16-004 Total:										\$ 20,692
Restore-Old Main E. Portico-NCRC 16-016										
Capital Outlay										\$ 100,313
Restore-Old Main E. Portico-NCRC 16-016 Total:										\$ 100,313
Interactive Digital Environ-NCRC 16-017										
Regular Salaries										\$ 23,430
Extra Help										\$ 1,780
Personal Services Matching										\$ 6,043
Interactive Digital Environ-NCRC 16-017 Total:										\$ 31,253
Garvan Woodland Gardens-NCRC 16-018										
Capital Outlay										\$ 62,009
Garvan Woodland Gardens-NCRC 16-018 Total:										\$ 62,009

TRUST FUNDS TOTAL: \$ 5,168,524 \$ 5,547,822 \$ 5,139,126 \$ 4,758,266 \$ 4,059,950 \$ 4,492,246 \$ 4,272,087 \$ 3,756,503 \$ 4,317,320 \$ 3,628,829

University of Arkansas TOTAL: \$ 594,256,729 \$ 556,101,944 \$ 618,215,658 \$ 606,161,766 \$ 644,629,804 \$ 679,975,463 \$ 749,666,500 \$ 759,671,490 \$ 784,552,397 \$ 786,180,953

UNIVERSITY OF ARKANSAS - FORT SMITH

CASH FUNDS

Cash Operations

Regular Salaries	\$ 7,639,016	\$ 9,181,436	\$ 12,088,854	\$ 14,564,790	\$ 14,217,531	\$ 16,639,556	\$ 17,006,825	\$ 16,649,353	\$ 15,598,731	\$ 13,973,703
Extra Help	\$ 871,378	\$ 837,977	\$ 693,887	\$ 922,434	\$ 989,733	\$ 1,067,738	\$ 1,106,830	\$ 969,966	\$ 962,499	\$ 814,005
Personal Services Matching	\$ 3,671,167	\$ 3,883,825	\$ 4,514,087	\$ 5,200,990	\$ 6,617,040	\$ 6,827,809	\$ 7,245,069	\$ 8,390,539	\$ 4,962,762	\$ 4,851,826
Overtime	\$ 191,816	\$ 212,404	\$ 219,237	\$ 160,924	\$ 123,859	\$ 115,530	\$ 68,671	\$ 15,483	\$ 5,170	\$ 10,621
Capital Improvement - Cash	\$ 6,953,634	\$ 3,854,306	\$ 3,402,951	\$ 841,094	\$ 6,882,013	\$ 10,755,434	\$ 8,633,656	\$ 2,535,119	\$ 1,732,812	\$ 9,380,111
Operating Expenses	\$ 10,967,169	\$ 10,704,269	\$ 11,155,123	\$ 10,030,571	\$ 14,479,352	\$ 14,329,652	\$ 15,145,448	\$ 14,359,698	\$ 14,017,780	\$ 14,557,502

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Travel-Conference Fees and Related Expenses	\$ 400,936	\$ 488,819	\$ 498,204	\$ 475,635	\$ 514,788	\$ 566,805	\$ 418,800	\$ 354,693	\$ 220,908	\$ 196,707
Professional Fees and Services	\$ 323,595	\$ 520,667	\$ 747,730	\$ 1,602,061	\$ 662,267	\$ 567,642	\$ 551,586	\$ 475,232	\$ 542,292	\$ 601,898
Promotional Items	\$ 49,991	\$ 69,912	\$ 145,655	\$ 99,857	\$ 100,001	\$ 119,084	\$ 124,780	\$ 103,606	\$ 93,864	\$ 96,255
Refunds-Investments-Fund Transfers	\$ 5,930,544	\$ 5,583,271	\$ 5,783,773	\$ 6,558,350	\$ 5,637,382	\$ 7,585,878	\$ 7,437,717	\$ 8,658,812	\$ 9,259,549	\$ 9,373,053
Capital Outlay	\$ 891,074	\$ 1,147,669	\$ 1,197,853	\$ 20,443,283	\$ 2,284,675	\$ 842,402	\$ 369,376	\$ 818,381	\$ 332,154	\$ 589,349
Cash Operations Total:	\$ 37,890,320	\$ 36,484,555	\$ 40,447,352	\$ 60,899,989	\$ 52,508,641	\$ 59,417,531	\$ 58,108,759	\$ 53,330,882	\$ 47,728,521	\$ 54,445,030

CASH FUNDS TOTAL: \$ 37,890,320 \$ 36,484,555 \$ 40,447,352 \$ 60,899,989 \$ 52,508,641 \$ 59,417,531 \$ 58,108,759 \$ 53,330,882 \$ 47,728,521 \$ 54,445,030

GENERAL REVENUE

Operations - General Revenue

Regular Salaries	\$ 15,532,353	\$ 16,461,127	\$ 16,297,894	\$ 15,791,900	\$ 17,613,929	\$ 17,508,581	\$ 17,511,324	\$ 17,618,002	\$ 17,528,613	\$ 17,630,902
Extra Help	\$ 450,000	\$ 675,000	\$ 610,000	\$ 528,981	\$ 654,332	\$ 650,000	\$ 510,941	\$ 571,830	\$ 571,433	\$ 500,000
Personal Services Matching	\$ 3,037,198	\$ 3,579,313	\$ 3,646,225	\$ 3,595,200	\$ 3,043,949	\$ 3,336,840	\$ 3,400,000	\$ 3,400,000	\$ 3,405,000	\$ 3,358,871
Operating Expenses	\$ 2,304,231	\$ 2,557,246	\$ 2,476,487	\$ 2,816,585	\$ 2,115,045	\$ 1,886,580	\$ 2,000,000	\$ 2,000,000	\$ 2,342,755	\$ 2,375,000
Funded Depreciation-Tech. Inst./Colleges & Univ	\$ 17,460	\$ 17,460	\$ 17,460	\$ 17,460	\$ 17,460	\$ 17,460	\$ 17,460	\$ 10,000	\$ 20,000	\$ 20,000
Operations - General Revenue Total:	\$ 21,341,242	\$ 23,290,146	\$ 23,048,066	\$ 22,750,126	\$ 23,444,715	\$ 23,399,461	\$ 23,439,725	\$ 23,599,832	\$ 23,867,801	\$ 23,884,773

GENERAL REVENUE TOTAL: \$ 21,341,242 \$ 23,290,146 \$ 23,048,066 \$ 22,750,126 \$ 23,444,715 \$ 23,399,461 \$ 23,439,725 \$ 23,599,832 \$ 23,867,801 \$ 23,884,773

MISCELLANEOUS FUNDS

UA Fort Smith Sustainable Bldg Design Lo

Professional Fees and Services						\$ 115,307	\$ 35,486	\$ 10,873	\$ 7,455
Capital Outlay							\$ 1,722,537	\$ 274,843	
UA Fort Smith Sustainable Bldg Design Lo Total:						\$ 115,307	\$ 1,758,023	\$ 285,715	\$ 7,455

MISCELLANEOUS FUNDS TOTAL: \$ 115,307 \$ 1,758,023 \$ 285,715 \$ 7,455

TRUST FUNDS

06 DRENNEN-SCOTT

DRENNEN-SCOTT TRAVEL	\$ 996								
Professional Fees and Services	\$ 207,795								
Capital Outlay	\$ 59,438								
06 DRENNEN-SCOTT Total:	\$ 268,229								

07 DRENNEN-SCOTT HOM

Professional Fees and Services	\$ 19,117	\$ 84,333							
Capital Outlay	\$ 6,500	\$ 890,050							
07 DRENNEN-SCOTT HOM Total:	\$ 25,617	\$ 974,383							

Drennen-Scott Home

Professional Fees and Services		\$ 149,386	\$ 106,199						
Capital Outlay			\$ 1,097,251						
Drennen-Scott Home Total:		\$ 149,386	\$ 1,203,450						

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Drennan-Scott Building										
Professional Fees and Services			\$ 172,264	\$ 161,286						
Capital Outlay				\$ 1,631,673						
Drennan-Scott Building Total:			\$ 172,264	\$ 1,792,959						
Wilhauf House Rehabilitation-NCRC 16-012										
Professional Fees and Services										\$ 19,601
Capital Outlay										\$ 1,239
Wilhauf House Rehabilitation-NCRC 16-012 Total:										\$ 20,840
TRUST FUNDS TOTAL:	\$ 293,847	\$ 1,123,768	\$ 1,375,714	\$ 1,792,959						\$ 20,840
University of Arkansas - Fort Smith TOTAL:	\$ 59,525,409	\$ 60,898,469	\$ 64,871,132	\$ 85,443,073	\$ 75,953,356	\$ 82,932,299	\$ 83,306,507	\$ 77,216,429	\$ 71,603,777	\$ 78,350,643

UNIVERSITY OF ARKANSAS AT LITTLE ROCK

CASH FUNDS

Cash Operations

Regular Salaries	\$ 23,614,101	\$ 23,447,919	\$ 39,117,019	\$ 29,455,071	\$ 22,554,372	\$ 33,689,492	\$ 36,335,615	\$ 34,906,476	\$ 22,627,455	\$ 34,389,637
Extra Help	\$ 2,671,617	\$ 2,664,630	\$ 3,097,118	\$ 2,551,186	\$ 2,651,478	\$ 3,007,932	\$ 2,967,787	\$ 2,573,567	\$ 2,491,461	\$ 2,660,655
Personal Services Matching	\$ 6,710,907	\$ 7,129,342	\$ 10,188,477	\$ 8,749,928	\$ 16,479,008	\$ 13,116,443	\$ 16,181,249	\$ 12,548,855	\$ 8,790,808	\$ 10,727,570
Capital Improvement - Cash					\$ 2,805,004	\$ 790,645				
Operating Expenses	\$ 20,579,404	\$ 23,585,758	\$ 26,164,909	\$ 22,683,385	\$ 22,408,252	\$ 25,136,477	\$ 28,230,819	\$ 26,570,801	\$ 30,154,769	\$ 29,966,381
Travel-Conference Fees and Related Expenses	\$ 3,694,408	\$ 4,155,638	\$ 3,758,058	\$ 2,967,071	\$ 3,228,583	\$ 2,995,654	\$ 2,510,163	\$ 2,497,616	\$ 2,519,670	\$ 2,459,158
Professional Fees and Services	\$ 2,437,750	\$ 1,671,686	\$ 3,079,034	\$ 4,476,826	\$ 5,697,028	\$ 4,067,385	\$ 2,850,276	\$ 4,517,621	\$ 2,101,929	\$ 3,084,130
Refunds-Investments-Fund Transfers	\$ 708,491	\$ 275,827	\$ 67,021	\$ 123,225	\$ 191,696	\$ 130,159	\$ 237,139	\$ 115,552	\$ 32,215	\$ 119,028
Capital Outlay	\$ 13,675,153	\$ 8,216,812	\$ 15,888,461	\$ 18,628,738	\$ 33,028,967	\$ 33,246,209	\$ 16,976,723	\$ 6,823,790	\$ 26,318,726	\$ 4,982,678
Debt Service	\$ 5,900,444	\$ 5,836,771	\$ 9,470,227	\$ 7,204,777	\$ 9,723,744	\$ 7,916,278	\$ 8,477,484	\$ 9,794,601	\$ 9,566,234	\$ 10,529,163
Cash Operations Total:	\$ 79,992,278	\$ 76,984,383	\$ 110,830,324	\$ 96,840,206	\$ 118,768,132	\$ 124,096,674	\$ 114,767,255	\$ 100,348,880	\$ 104,603,267	\$ 98,918,400

CASH FUNDS TOTAL: \$ 79,992,278 \$ 76,984,383 \$ 110,830,324 \$ 96,840,206 \$ 118,768,132 \$ 124,096,674 \$ 114,767,255 \$ 100,348,880 \$ 104,603,267 \$ 98,918,400

GENERAL REVENUE

Information Sciences & Systems Eng-Const

Operating Expenses	\$ 241	\$ 98								
Capital Outlay			\$ 4,855,128							
Information Sciences & Systems Eng-Const Total:	\$ 241	\$ 98	\$ 4,855,128							

Operations-General Revenue

Regular Salaries	\$ 49,784,878	\$ 54,078,429	\$ 53,485,639	\$ 52,595,743	\$ 60,711,091	\$ 57,742,027	\$ 56,018,364	\$ 55,230,377	\$ 54,706,731	\$ 54,528,044
Personal Services Matching	\$ 9,879,635	\$ 10,460,819	\$ 10,649,908	\$ 10,955,374	\$ 4,150,670	\$ 8,970,381	\$ 8,802,187	\$ 10,952,373	\$ 11,646,638	\$ 11,891,785
Operating Expenses		\$ 373,544	\$ 440,332	\$ 438,199	\$ 357,500	\$ 261,705	\$ 282,176	\$ 342,503	\$ 393,750	\$ 407,213
SCHOOL OF LAW	\$ 469,426									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Travel-Conference Fees and Related Expenses		\$ 108,977	\$ 95,117	\$ 105,867	\$ 161,446	\$ 226,157	\$ 112,216	\$ 74,053	\$ 41,881	\$ 36,482
Claims	\$ 15,000									
Capital Outlay							\$ 105,306			
Operations-General Revenue Total:	\$ 60,148,939	\$ 65,021,768	\$ 64,670,996	\$ 64,095,183	\$ 65,380,706	\$ 67,200,270	\$ 65,320,249	\$ 66,599,307	\$ 66,788,999	\$ 66,863,523
UALR - Nanotechnology										
Regular Salaries						\$ 184,779				
Operating Expenses						\$ 96,563				
UALR - Nanotechnology Total:						\$ 281,341				
GENERAL REVENUE TOTAL:										
	\$ 60,149,180	\$ 65,021,866	\$ 69,526,124	\$ 64,095,183	\$ 65,380,706	\$ 67,481,611	\$ 65,320,249	\$ 66,599,307	\$ 66,788,999	\$ 66,863,523
MISCELLANEOUS FUNDS										
UALR - ABA Project - Upgrades - ARRA										
Operating Expenses						\$ 414	\$ 7,599			
Professional Fees and Services						\$ 153,988	\$ 24,937			
Capital Outlay						\$ 796,430	\$ 749,252			
UALR - ABA Project - Upgrades - ARRA Total:						\$ 950,832	\$ 781,788			
MISCELLANEOUS FUNDS TOTAL:										
						\$ 950,832	\$ 781,788			
TRUST FUNDS										
Sequoyah Research Ct										
Operating Expenses		\$ 14,231								
Sequoyah Research Ct Total:		\$ 14,231								
Native American Art Collection										
Extra Help			\$ 100,500							
Personal Services Matching			\$ 7,558							
Operating Expenses			\$ 7,047	\$ 12,496						
Professional Fees and Services			\$ 47,320	\$ 6,620						
Capital Outlay			\$ 42,958							
Native American Art Collection Total:			\$ 205,384	\$ 19,116						
UALR ANCRC Grant 10-004										
Operating Expenses				\$ 14,037						
UALR ANCRC Grant 10-004 Total:				\$ 14,037						
NCRC/Trail of Tears Park Phase II										
Operating Expenses					\$ 7,261	\$ 25,531				
Professional Fees and Services					\$ 1,208					
Capital Outlay					\$ 151,200	\$ 16,800				
NCRC/Trail of Tears Park Phase II Total:					\$ 159,669	\$ 42,331				
Consr/Presr of Native Am Art Collection										
Professional Fees and Services						\$ 20,389	\$ 15,711			

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Consr/Presr of Native Am Art Collection Total:						\$ 20,389	\$ 15,711			
Joe Jones Mural										
Operating Expenses							\$ 10,000			
Professional Fees and Services							\$ 170,000			
Joe Jones Mural Total:							\$ 180,000			
Sequoyah National Reserve										
Professional Fees and Services							\$ 19,753			
Sequoyah National Reserve Total:							\$ 19,753			
Joe Jones Mural Restoration Phase II										
Operating Expenses							\$ 3,470			
Professional Fees and Services							\$ 141,658	\$ 30,872		
Joe Jones Mural Restoration Phase II Total:							\$ 145,128	\$ 30,872		
Racial & Cultural Stereotypes Collection										
Operating Expenses							\$ 8,712	\$ 3,200		
Professional Fees and Services							\$ 3,810	\$ 4,275		
Racial & Cultural Stereotypes Collection Total:							\$ 12,522	\$ 7,475		
Joe Jones Mural Restoration Phase III										
Operating Expenses										\$ 16,285
Professional Fees and Services								\$ 146,670	\$ 13,330	\$ 13,330
Joe Jones Mural Restoration Phase III Total:								\$ 146,670	\$ 29,615	\$ 29,615
Conservation of Osage Artwork										
Professional Fees and Services								\$ 8,636	\$ 9,359	\$ 9,359
Conservation of Osage Artwork Total:								\$ 8,636	\$ 9,359	\$ 9,359
Garrard Ardeneum Collection-NCRC 16-008										
Operating Expenses										\$ 6,191
Professional Fees and Services										\$ 11,360
Garrard Ardeneum Collection-NCRC 16-008 Total:										\$ 17,551
TRUST FUNDS TOTAL:		\$ 14,231	\$ 205,384	\$ 33,153	\$ 159,669	\$ 62,720	\$ 215,464	\$ 157,650	\$ 193,653	\$ 56,525
University of Arkansas at Little Rock TOTAL:	\$ 140,141,458	\$ 142,020,480	\$ 180,561,832	\$ 160,968,542	\$ 184,308,508	\$ 192,591,837	\$ 181,084,756	\$ 167,105,837	\$ 171,585,919	\$ 165,838,448

UNIVERSITY OF ARKANSAS AT MONTICELLO

CASH FUNDS

Cash Operations

Regular Salaries	\$ 1,973,864	\$ 3,683,829	\$ 3,227,191	\$ 4,085,967	\$ 5,562,781	\$ 1,201,203	\$ 3,466,551	\$ 2,244,649	\$ 113,947	\$ 379,753
Extra Help	\$ 906,101	\$ 1,109,704	\$ 1,083,371	\$ 1,050,474	\$ 1,036,099	\$ 744,410	\$ 515,594	\$ 496,395	\$ 291,544	\$ 224,871
Personal Services Matching	\$ 306,719	\$ 874,065	\$ 1,072,986	\$ 1,167,122	\$ 1,657,753	\$ 132,704	\$ 1,527,770	\$ 1,629,902	\$ 884,188	\$ 1,298,742

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 4,367,399	\$ 5,747,064	\$ 6,765,086	\$ 7,239,300	\$ 7,643,968	\$ 9,921,527	\$ 6,354,533	\$ 8,629,200	\$ 6,431,876	\$ 6,240,174
Travel-Conference Fees and Related Expenses	\$ 76,337	\$ 105,384	\$ 84,412	\$ 73,035	\$ 14,938	\$ 14,991	\$ 2,464	\$ 10,387	\$ 2,759	\$ 6,251
Capital Improvement - Cash		\$ 2,000,411	\$ 2,062,069		\$ 347,824	\$ 207,688				
Professional Fees and Services	\$ 521,698	\$ 576,289	\$ 222,099	\$ 436,242	\$ 247,774	\$ 267,559	\$ 1,056,017	\$ 967,411	\$ 411,247	\$ 408,655
Data Processing			\$ 547							
Promotional Items	\$ 16,550	\$ 34,447	\$ 36,346	\$ 38,805	\$ 17,453	\$ 11,729	\$ 2,256			
Refunds-Investments-Fund Transfers	\$ 6,141,355	\$ 5,926,630	\$ 8,919,313	\$ 10,499,940	\$ 561,092					\$ 135
Capital Outlay	\$ 1,475,389	\$ 5,960,227	\$ 1,054,774	\$ 2,111,962	\$ 3,060,402	\$ 827,388	\$ 4,102,001	\$ 8,764,283	\$ 362,502	\$ 342,752
Debt Service				\$ 113,580	\$ 102,806	\$ 102,806	\$ 102,806	\$ 154,209	\$ 102,806	\$ 102,806
Cash Operations Total:	\$ 15,785,413	\$ 26,018,050	\$ 24,528,194	\$ 26,816,428	\$ 20,252,890	\$ 13,432,004	\$ 17,129,991	\$ 22,896,436	\$ 8,600,868	\$ 9,004,137
Great Rivers - Cash										
Regular Salaries					\$ 288,962	\$ 126,992	\$ 249,826	\$ 740,057		\$ 74,211
Extra Help					\$ 58,847	\$ 67,423	\$ 49,212	\$ 65,742	\$ 74,508	\$ 2,790
Personal Services Matching	\$ 121,331	\$ 189,182	\$ 184,075	\$ 189,786	\$ 7,694	\$ 60,904	\$ 45,734	\$ 63,830		
Operating Expenses	\$ 452,701	\$ 506,356	\$ 545,436	\$ 632,213	\$ 733,701	\$ 647,972	\$ 674,985	\$ 739,999	\$ 531,806	\$ 564,635
Travel-Conference Fees and Related Expenses	\$ 574	\$ 941	\$ 8,363				\$ 40	\$ 225		\$ 850
Professional Fees and Services	\$ 46,841	\$ 6,761	\$ 4,367	\$ 6,227	\$ 4,668	\$ 722		\$ 26,887	\$ 204	\$ 35,726
Resale-(Cost of Goods Sold)										
Capital Outlay	\$ 47,724	\$ 42,167	\$ 26,336	\$ 22,820	\$ 8,799	\$ 8,358	\$ 2,982	\$ 37,536	\$ 31,477	\$ 31,135
Great Rivers - Cash Total:	\$ 669,171	\$ 745,407	\$ 768,577	\$ 851,047	\$ 1,102,672	\$ 912,371	\$ 1,022,779	\$ 1,674,275	\$ 637,996	\$ 709,348
Forest Echoes - Cash										
Regular Salaries				\$ 5	\$ 435,687	\$ 143,261	\$ 238,662	\$ 210,620		\$ 66,510
Extra Help					\$ 73,490	\$ 74,959	\$ 75,000	\$ 20,872	\$ 52,866	\$ 24,130
Personal Services Matching	\$ 94,860	\$ 171,755	\$ 165,945	\$ 166,271	\$ 54,949	\$ 47,257	\$ 62,205	\$ 124,111	\$ 612	
Operating Expenses	\$ 319,529	\$ 335,968	\$ 448,796	\$ 521,863	\$ 444,139	\$ 486,243	\$ 334,780	\$ 692,091	\$ 404,426	\$ 529,722
Travel-Conference Fees and Related Expenses	\$ 121	\$ 38	\$ 419	\$ 1,033	\$ 154			\$ 66	\$ 105	
Professional Fees and Services	\$ 28,094	\$ 6,776	\$ 8,076	\$ 7,984	\$ 11,372	\$ 742	\$ 71	\$ 16,859	\$ 10,106	\$ 17
Capital Outlay		\$ 47,968			\$ 36,641	\$ 41,942	\$ 7,894	\$ 46,301	\$ 28,603	\$ 16,050
Forest Echoes - Cash Total:	\$ 442,602	\$ 562,505	\$ 623,236	\$ 697,155	\$ 1,056,431	\$ 794,404	\$ 718,612	\$ 1,110,919	\$ 496,718	\$ 636,428
CASH FUNDS TOTAL:	\$ 16,897,186	\$ 27,325,962	\$ 25,920,008	\$ 28,364,630	\$ 22,411,993	\$ 15,138,779	\$ 18,871,382	\$ 25,681,629	\$ 9,735,582	\$ 10,349,913
GENERAL REVENUE										
Great Rivers - State										
Regular Salaries	\$ 1,276,811	\$ 1,470,000	\$ 1,490,000	\$ 1,611,264	\$ 1,620,000	\$ 1,885,000	\$ 1,470,000	\$ 1,470,000	\$ 1,470,000	\$ 1,495,000
Extra Help	\$ 50,000	\$ 55,000	\$ 100,000	\$ 110,000	\$ 110,000	\$ 121,466	\$ 250,000	\$ 305,000	\$ 305,000	\$ 330,000
Personal Services Matching	\$ 308,177	\$ 290,000	\$ 285,000	\$ 270,000	\$ 265,000		\$ 105,000	\$ 50,000	\$ 50,000	\$ 50,000
Operating Expenses	\$ 382,623	\$ 411,607	\$ 369,728	\$ 315,824	\$ 406,684	\$ 389,703	\$ 607,135	\$ 605,016	\$ 598,058	\$ 555,015
Great Rivers - State Total:	\$ 2,017,611	\$ 2,226,607	\$ 2,244,728	\$ 2,307,088	\$ 2,401,684	\$ 2,396,169	\$ 2,432,135	\$ 2,430,016	\$ 2,423,058	\$ 2,430,015
Forest Echoes - State										
Regular Salaries	\$ 1,033,995	\$ 1,080,000	\$ 1,080,000	\$ 1,143,762	\$ 1,175,000	\$ 1,594,286	\$ 1,150,070	\$ 1,150,000	\$ 1,150,000	\$ 1,125,000
Extra Help	\$ 60,000	\$ 65,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 115,512	\$ 250,000	\$ 290,000	\$ 290,000	\$ 320,000
Personal Services Matching	\$ 235,540	\$ 240,000	\$ 225,000	\$ 225,000	\$ 215,000		\$ 90,000	\$ 50,000	\$ 50,000	\$ 50,000

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operating Expenses	\$ 354,221	\$ 340,208	\$ 292,689	\$ 210,576	\$ 294,456	\$ 278,668	\$ 323,296	\$ 321,324	\$ 314,850	\$ 316,324
Forest Echoes - State Total:	\$ 1,683,756	\$ 1,725,208	\$ 1,697,689	\$ 1,679,338	\$ 1,784,456	\$ 1,988,466	\$ 1,813,366	\$ 1,811,324	\$ 1,804,850	\$ 1,811,324
Operations-General Revenue										
Regular Salaries	\$ 11,596,301	\$ 11,523,965	\$ 11,317,496	\$ 11,276,464	\$ 11,306,593	\$ 11,674,656	\$ 11,699,400	\$ 11,695,616	\$ 11,696,693	\$ 11,695,504
Personal Services Matching	\$ 925,000	\$ 975,000	\$ 960,000	\$ 995,000	\$ 1,000,000	\$ 699,591	\$ 620,000	\$ 620,000	\$ 620,000	\$ 620,000
Operating Expenses	\$ 994,699	\$ 1,328,077	\$ 1,604,434	\$ 1,220,818	\$ 1,556,039	\$ 1,602,784	\$ 1,605,597	\$ 1,597,774	\$ 1,736,780	\$ 1,749,125
Capital Outlay	\$ 50,000	\$ 50,000	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 100,000
Operations-General Revenue Total:	\$ 13,566,000	\$ 13,877,042	\$ 13,931,930	\$ 13,567,282	\$ 13,937,632	\$ 14,052,031	\$ 13,999,997	\$ 14,013,390	\$ 14,153,473	\$ 14,164,629
GENERAL REVENUE TOTAL:	\$ 17,267,367	\$ 17,828,857	\$ 17,874,347	\$ 17,553,708	\$ 18,123,772	\$ 18,436,666	\$ 18,245,498	\$ 18,254,730	\$ 18,381,381	\$ 18,405,968

TRUST FUNDS

Taylor House Site

Professional Fees and Services							\$ 41,165	\$ 58,835		
Taylor House Site Total:							\$ 41,165	\$ 58,835		

Hollywood Plantation - Taylor House

Professional Fees and Services									\$ 100,000	
Capital Outlay									\$ 200,000	
Hollywood Plantation - Taylor House Total:									\$ 300,000	

Hollywood Plantation-Taylor House

Professional Fees and Services										\$ 86,500
Capital Outlay										\$ 100,000
Hollywood Plantation-Taylor House Total:										\$ 186,500

TRUST FUNDS TOTAL:

\$ 41,165 \$ 58,835 \$ 300,000 \$ 186,500

University of Arkansas at Monticello TOTAL: \$ 34,164,553 \$ 45,154,819 \$ 43,794,354 \$ 45,918,338 \$ 40,535,765 \$ 33,575,445 \$ 37,158,045 \$ 43,995,195 \$ 28,416,963 \$ 28,942,380

UNIVERSITY OF ARKANSAS AT PINE BLUFF

CASH FUNDS

Cash Operations

Regular Salaries	\$ 8,382,551	\$ 9,410,450	\$ 9,973,955	\$ 11,682,920	\$ 11,914,544	\$ 9,591,941	\$ 11,946,131	\$ 10,977,482	\$ 8,118,671	\$ 12,175,138
Extra Help	\$ 1,533,893	\$ 1,172,758	\$ 1,771,388	\$ 1,793,724	\$ 1,757,092	\$ 1,436,198	\$ 1,083,637	\$ 704,239	\$ 1,370,089	\$ 2,125,334
Personal Services Matching	\$ 3,090,473	\$ 2,097,243	\$ 2,003,339	\$ 3,083,797	\$ 3,108,715	\$ 4,059,640	\$ 1,986,748	\$ 3,993,860	\$ 3,260,746	\$ 3,917,013
Overtime	\$ 69,893	\$ 70,774	\$ 77,799	\$ 151,583	\$ 135,551	\$ 338,929	\$ 547,680	\$ 473,584	\$ 376,912	\$ 511,464
Capital Improvement - Cash	\$ 4,237,261	\$ 5,907,595	\$ 6,941,819	\$ 325,267		\$ 12,325		\$ 156,843		
Operating Expenses	\$ 12,899,639	\$ 12,950,485	\$ 14,442,679	\$ 12,689,773	\$ 10,374,405	\$ 9,423,319	\$ 9,821,284	\$ 10,774,975	\$ 538,610	\$ 6,803,820
Travel-Conference Fees and Related Expenses	\$ 491,588	\$ 507,030	\$ 534,103	\$ 515,117	\$ 491,296	\$ 469,136	\$ 381,147	\$ 515,442	\$ 140,098	\$ 430,194
Professional Fees and Services	\$ 2,363,773	\$ 1,732,530	\$ 2,299,803	\$ 2,149,772	\$ 2,149,998	\$ 2,184,278	\$ 2,173,051	\$ 2,292,732	\$ 740,792	\$ 1,503,901
Promotional Items										\$ 250

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Refunds-Investments-Fund Transfers			\$ 13,965,522	\$ 8,999,997	\$ 1,249,272	\$ 490,756	\$ 391,749	\$ 48,862	\$ 11,707	\$ 35,543
Capital Outlay	\$ 5,722,432	\$ 1,324,452	\$ 2,893,882	\$ 8,034,067	\$ 5,212,858	\$ 5,285,618	\$ 3,769,041	\$ 10,044,036	\$ 1,375,324	\$ 2,441,459
Debt Service	\$ 273,628	\$ 363,237	\$ 331,984	\$ 451,016	\$ 400,688	\$ 86,171	\$ 400,488	\$ 164,887		
Cash Operations Total:	\$ 39,065,131	\$ 35,536,554	\$ 55,236,273	\$ 49,877,032	\$ 36,794,419	\$ 33,378,311	\$ 32,500,956	\$ 40,146,942	\$ 15,932,948	\$ 29,944,116
CASH FUNDS TOTAL:	\$ 39,065,131	\$ 35,536,554	\$ 55,236,273	\$ 49,877,032	\$ 36,794,419	\$ 33,378,311	\$ 32,500,956	\$ 40,146,942	\$ 15,932,948	\$ 29,944,116
GENERAL REVENUE										
Operations - General Revenue										
Regular Salaries	\$ 16,961,881	\$ 16,834,446	\$ 16,713,163	\$ 15,872,218	\$ 16,534,075	\$ 16,513,296	\$ 16,939,586	\$ 16,421,904	\$ 16,542,170	\$ 17,566,715
Extra Help	\$ 698,900	\$ 749,990	\$ 794,764	\$ 823,864	\$ 837,993	\$ 879,005	\$ 902,589	\$ 950,887	\$ 972,375	\$ 986,864
Personal Services Matching	\$ 3,342,457	\$ 4,328,145	\$ 4,492,844	\$ 4,512,314	\$ 4,468,613	\$ 4,483,462	\$ 4,482,119	\$ 4,439,542	\$ 4,338,651	\$ 4,317,111
Operating Expenses	\$ 3,904,817	\$ 3,739,834	\$ 3,888,455	\$ 3,646,377	\$ 3,956,599	\$ 3,882,931	\$ 3,827,145	\$ 3,814,331	\$ 4,000,741	\$ 4,028,196
Professional Fees and Services	\$ 240,000	\$ 240,000	\$ 240,000	\$ 248,787	\$ 253,054	\$ 265,440	\$ 272,561	\$ 287,146	\$ 293,635	\$ 287,146
Claims	\$ 29,114		\$ 50,000			\$ 29,680	\$ 18,693			
Funded Depreciation-Tech. Inst./Colleges & Univ	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 999,892	\$ 999,841	\$ 1,048,774	\$ 1,076,913	\$ 1,134,539	\$ 1,160,117	\$ 563,717
Operations - General Revenue Total:	\$ 26,177,169	\$ 26,892,415	\$ 27,179,226	\$ 26,103,452	\$ 27,050,175	\$ 27,102,588	\$ 27,519,606	\$ 27,048,349	\$ 27,307,688	\$ 27,749,749
GENERAL REVENUE TOTAL:	\$ 26,177,169	\$ 26,892,415	\$ 27,179,226	\$ 26,103,452	\$ 27,050,175	\$ 27,102,588	\$ 27,519,606	\$ 27,048,349	\$ 27,307,688	\$ 27,749,749
University of Arkansas at Pine Bluff TOTAL:	\$ 65,242,300	\$ 62,428,969	\$ 82,415,499	\$ 75,980,484	\$ 63,844,594	\$ 60,480,900	\$ 60,020,562	\$ 67,195,290	\$ 43,240,636	\$ 57,693,865

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

CASH FUNDS

Cash Operations										
Regular Salaries	\$ 394,490,126	\$ 426,902,280	\$ 472,003,849	\$ 490,236,949	\$ 500,155,770	\$ 529,315,446	\$ 501,894,385	\$ 631,975,628	\$ 646,047,098	\$ 577,766,853
Extra Help	\$ 4,732,199	\$ 921,029	\$ 895,168	\$ 550,716	\$ 334,955				\$ 191,324	\$ 71,433
Personal Services Matching	\$ 94,362,415	\$ 99,429,743	\$ 109,722,687	\$ 114,158,181	\$ 127,103,145	\$ 132,220,262	\$ 120,272,010	\$ 133,927,302	\$ 164,112,070	\$ 107,324,935
Overtime	\$ 7,943,639	\$ 8,612,365	\$ 9,112,955	\$ 6,270,063	\$ 6,564,552	\$ 7,013,708	\$ 6,991,064	\$ 11,170,670	\$ 9,644,101	\$ 8,767,719
Childrens Justice		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000				\$ 250,000	\$ 250,000
Operating Expenses	\$ 238,558,961	\$ 228,653,991	\$ 274,174,044	\$ 279,575,764	\$ 286,792,276	\$ 315,734,427	\$ 298,391,983	\$ 346,889,707	\$ 358,582,257	\$ 357,704,150
War Memorial Park Fees		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000				\$ 50,000	\$ 50,000
Travel-Conference Fees and Related Expenses	\$ 3,634,685	\$ 3,538,794	\$ 3,347,102	\$ 3,053,665	\$ 3,076,900	\$ 2,975,379	\$ 2,495,112	\$ 2,710,364	\$ 2,182,759	\$ 2,076,243
Professional Fees and Services	\$ 10,354,457	\$ 12,394,748	\$ 13,227,175	\$ 8,679,075	\$ 8,902,688	\$ 8,424,809	\$ 9,814,506	\$ 12,677,840	\$ 11,198,875	\$ 10,984,550
Capital Outlay	\$ 6,457,179	\$ 44,581,518	\$ 61,572,728	\$ 46,099,226	\$ 34,797,150	\$ 76,019,924	\$ 39,726,037	\$ 24,975,166	\$ 26,493,636	\$ 24,357,523
Debt Service	\$ 433,161	\$ 4,890	\$ 5,482	\$ 4,925	\$ 10,700	\$ 8,210	\$ 16,300	\$ 11,050	\$ 452,190	\$ 48,216
Cash Operations Total:	\$ 760,966,823	\$ 825,339,358	\$ 944,361,191	\$ 948,928,562	\$ 968,038,135	\$ 1,071,712,163	\$ 979,601,398	\$ 1,164,337,726	\$ 1,219,204,311	\$ 1,089,401,621
CASH FUNDS TOTAL:	\$ 760,966,823	\$ 825,339,358	\$ 944,361,191	\$ 948,928,562	\$ 968,038,135	\$ 1,071,712,163	\$ 979,601,398	\$ 1,164,337,726	\$ 1,219,204,311	\$ 1,089,401,621

GENERAL REVENUE

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Poison & Drug Info Center & Disease Mgmt										
Poison/Drug Personal Svcs/M&O					\$ 150,000	\$ 150,000				
Regular Salaries	\$ 139,959	\$ 139,959	\$ 139,959	\$ 139,959	\$ 139,959	\$ 139,959	\$ 139,959	\$ 139,959	\$ 139,959	\$ 131,552
Support for Disease State Mgmt	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
Poison & Drug Info Center & Disease Mgmt Total:	\$ 299,959	\$ 299,959	\$ 299,959	\$ 299,959	\$ 449,959	\$ 449,959	\$ 299,959	\$ 299,959	\$ 299,959	\$ 291,552
UAMS - Child Abuse & Neglect Programs										
Operating Expenses		\$ 706,000	\$ 1,400,000	\$ 2,555,632	\$ 1,131,795	\$ 1,130,291	\$ 1,857,575	\$ 1,803,774	\$ 1,862,282	\$ 1,811,323
UAMS - Child Abuse & Neglect Programs Total:		\$ 706,000	\$ 1,400,000	\$ 2,555,632	\$ 1,131,795	\$ 1,130,291	\$ 1,857,575	\$ 1,803,774	\$ 1,862,282	\$ 1,811,323
Operations-General Revenue										
Additional AHEC Support	\$ 2,000,000	\$ 2,209,267	\$ 2,209,267	\$ 2,282,173	\$ 2,331,696	\$ 2,331,696	\$ 2,331,696	\$ 2,331,696	\$ 2,331,696	\$ 2,331,696
Medical Education Program Expenses										\$ 4,000,000
Regular Salaries	\$ 75,127,716	\$ 83,020,677	\$ 80,009,487	\$ 84,605,893	\$ 83,606,946	\$ 85,849,569	\$ 84,559,250	\$ 89,035,276	\$ 83,560,336	\$ 79,597,263
Summer Internships	\$ 20,000	\$ 20,000	\$ 20,000							
Texarkana Area Health Educ Center	\$ 200,000	\$ 240,000	\$ 240,000	\$ 247,920	\$ 253,300	\$ 253,300	\$ 253,300	\$ 253,300	\$ 253,300	\$ 253,300
Personal Services Matching	\$ 10,874,173	\$ 11,670,000	\$ 11,855,673	\$ 8,939,591	\$ 10,884,088	\$ 8,813,142	\$ 9,122,317	\$ 2,040,315	\$ 1,662,339	\$ 2,000,000
Poison & Drug Info Center	\$ 600,000	\$ 760,000	\$ 760,000	\$ 785,080	\$ 802,116	\$ 802,116	\$ 802,116	\$ 802,116	\$ 802,116	\$ 802,116
Marketing & Redistribution Proceeds	\$ 48,735	\$ 132,481	\$ 60,480	\$ 47,346	\$ 67,345	\$ 74,919	\$ 101,658	\$ 109,357	\$ 82,057	\$ 84,967
Grants/Aid: Univ of AR Medical Center § 19-5-303(b)	\$ 5,457,507	\$ 5,457,507	\$ 5,457,507	\$ 3,493,558	\$ 5,457,507	\$ 5,457,507	\$ 5,566,558	\$ 5,568,961	\$ 5,574,393	\$ 5,577,025
Claims					\$ 150,000			\$ 1,100,000		
Funded Depreciation-Tech. Inst./Colleges & Univ	\$ 1,094,543	\$ 1,094,543	\$ 1,094,543	\$ 1,130,663	\$ 1,130,663	\$ 1,130,663	\$ 1,130,663	\$ 1,130,663	\$ 1,130,663	\$ 1,130,663
Operations-General Revenue Total:	\$ 95,422,674	\$ 104,604,475	\$ 101,706,957	\$ 101,532,224	\$ 104,683,661	\$ 104,712,912	\$ 103,867,559	\$ 102,371,684	\$ 95,396,900	\$ 95,777,030
Rural Advanced Nursing										
Nursing Scholarships	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Operating Expenses	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Rural Advanced Nursing Total:	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Rural Medical Price										
Operating Expenses	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Student Loan / Scholarship	\$ 125,076	\$ 125,076	\$ 125,076	\$ 125,076	\$ 125,076	\$ 125,076	\$ 125,076	\$ 125,076	\$ 125,076	\$ 125,076
Rural Medical Price Total:	\$ 325,076	\$ 325,076	\$ 325,076	\$ 325,076	\$ 325,076	\$ 325,076	\$ 325,076	\$ 325,076	\$ 325,076	\$ 325,076
UAMS Healthcare Initiative										
Health Data Initiative				\$ 700,000	\$ 686,000	\$ 686,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
Regular Salaries				\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000
UAMS Northwest AR Medical School				\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
UAMS Healthcare Initiative Total:				\$ 7,100,000	\$ 7,086,000	\$ 7,086,000	\$ 7,100,000	\$ 7,100,000	\$ 7,100,000	\$ 7,100,000
UAMS - Psychiatric Research Institute										
Pediatric Medical Exams					\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Pediatrics Training					\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Psychiatric Research Institute					\$ 800,000	\$ 800,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000
UAMS - Psychiatric Research Institute Total:					\$ 1,500,000	\$ 1,500,000	\$ 1,950,000	\$ 1,950,000	\$ 1,950,000	\$ 1,950,000
UAMS - Cord Blood Initiative										
Operating Expenses							\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
UAMS - Cord Blood Initiative Total:							\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Arkansas Center for Health Improvement										
Regular Salaries									\$ 500,000	\$ 494,905
Arkansas Center for Health Improvement Total:									\$ 500,000	\$ 494,905
GENERAL REVENUE TOTAL:	\$ 96,247,709	\$ 106,135,510	\$ 103,931,992	\$ 112,012,891	\$ 115,376,491	\$ 115,404,238	\$ 115,750,169	\$ 114,200,493	\$ 107,784,216	\$ 108,099,886
MISCELLANEOUS FUNDS										
Breast Cancer Research										
Operating Expenses	\$ 1,158,968	\$ 1,186,187	\$ 1,194,249	\$ 1,105,413	\$ 1,111,264	\$ 1,117,120	\$ 1,102,484	\$ 1,054,660	\$ 1,053,418	\$ 1,075,841
Breast Cancer Research Total:	\$ 1,158,968	\$ 1,186,187	\$ 1,194,249	\$ 1,105,413	\$ 1,111,264	\$ 1,117,120	\$ 1,102,484	\$ 1,054,660	\$ 1,053,418	\$ 1,075,841
Cancer Research Matching										
Cancer Res Constr		\$ 28,604,693	\$ 7,395,307							
Cancer Research Matching Total:		\$ 28,604,693	\$ 7,395,307							
Newborn Unbilical Cord										
Regular Salaries					\$ 14,140	\$ 5,187	\$ 2,519	\$ 153,669	\$ 3,442	\$ 2,042
Newborn Unbilical Cord Total:					\$ 14,140	\$ 5,187	\$ 2,519	\$ 153,669	\$ 3,442	\$ 2,042
UAMS - ABA Project - Upgrades - ARRA										
Capital Outlay						\$ 2,903,852	\$ 94,917			
UAMS - ABA Project - Upgrades - ARRA Total:						\$ 2,903,852	\$ 94,917			
MISCELLANEOUS FUNDS TOTAL:	\$ 1,158,968	\$ 29,790,880	\$ 8,589,556	\$ 1,105,413	\$ 1,125,404	\$ 4,026,158	\$ 1,199,920	\$ 1,208,328	\$ 1,056,859	\$ 1,077,883
SPECIAL REVENUE FUNDS										
Domestic Violence Shelter Programs										
Operating Expenses	\$ 380,589	\$ 577,712	\$ 577,489	\$ 920,936	\$ 355,085	\$ 720,336	\$ 343,681	\$ 923,426	\$ 532,216	\$ 582,495
Grants/Aid: Domestic Peace 19-6-491							\$ 347,523			
Domestic Violence Shelter Programs Total:	\$ 380,589	\$ 577,712	\$ 577,489	\$ 920,936	\$ 355,085	\$ 720,336	\$ 691,205	\$ 923,426	\$ 532,216	\$ 582,495
SPECIAL REVENUE FUNDS TOTAL:	\$ 380,589	\$ 577,712	\$ 577,489	\$ 920,936	\$ 355,085	\$ 720,336	\$ 691,205	\$ 923,426	\$ 532,216	\$ 582,495
TRUST FUNDS										
UAMS-Donald W Reynolds Center										
Regular Salaries	\$ 936,038	\$ 795,126	\$ 1,132,919	\$ 1,129,036	\$ 1,011,000	\$ 960,686	\$ 949,300	\$ 879,967	\$ 1,054,439	\$ 727,160
Personal Services Matching	\$ 212,663	\$ 201,415	\$ 276,700	\$ 276,765	\$ 274,800	\$ 230,000	\$ 212,000	\$ 212,000	\$ 260,000	\$ 172,600
Operating Expenses	\$ 481,413	\$ 299,480	\$ 603,700	\$ 565,343	\$ 398,953	\$ 348,079	\$ 351,814	\$ 354,912	\$ 420,000	\$ 236,671
Travel-Conference Fees and Related Expenses	\$ 13,000	\$ 10,272	\$ 51,570	\$ 20,000	\$ 23,000	\$ 19,000	\$ 25,800	\$ 15,872	\$ 30,000	\$ 13,002
Capital Outlay			\$ 54,500				\$ 40,000			
UAMS-Donald W Reynolds Center Total:	\$ 1,643,114	\$ 1,306,293	\$ 2,119,389	\$ 1,991,144	\$ 1,707,753	\$ 1,557,765	\$ 1,578,914	\$ 1,462,751	\$ 1,764,439	\$ 1,149,433
UAMS-School of Public Health										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries	\$ 1,836,900	\$ 1,705,698	\$ 2,413,633	\$ 2,454,779	\$ 1,961,137	\$ 1,861,000	\$ 1,901,900	\$ 2,001,143	\$ 1,915,248	\$ 1,673,500
Personal Services Matching	\$ 369,346	\$ 360,573	\$ 507,112	\$ 519,620	\$ 445,504	\$ 409,616	\$ 404,600	\$ 423,620	\$ 376,000	\$ 361,600
Operating Expenses	\$ 145,300	\$ 52,802	\$ 95,649	\$ 95,782	\$ 50,000	\$ 50,000	\$ 48,092	\$ 49,946	\$ 50,000	\$ 50,000
Travel-Conference Fees and Related Expenses	\$ 9,600		\$ 2,000	\$ 7,200	\$ 13,200	\$ 15,000	\$ 12,800	\$ 12,500	\$ 11,548	\$ 14,900
Capital Outlay	\$ 3,600									
UAMS-School of Public Health Total:	\$ 2,364,746	\$ 2,119,073	\$ 3,018,394	\$ 3,077,381	\$ 2,469,841	\$ 2,335,616	\$ 2,367,392	\$ 2,487,209	\$ 2,352,796	\$ 2,100,000
UAMS-AR Biosciences Institute										
AR Children's Hospital Research Prog	\$ 1,333,336									
Regular Salaries	\$ 961,619	\$ 459,109	\$ 1,051,900	\$ 1,406,726	\$ 1,200,000	\$ 1,139,700	\$ 962,216	\$ 927,098	\$ 1,407,267	\$ 1,042,507
Personal Services Matching	\$ 205,771	\$ 101,659	\$ 255,900	\$ 320,000	\$ 264,000	\$ 264,000	\$ 279,400	\$ 212,391	\$ 337,875	\$ 245,232
Operating Expenses	\$ 782,499	\$ 308,877	\$ 991,249	\$ 811,109	\$ 829,666	\$ 536,800	\$ 1,042,400	\$ 675,500	\$ 842,336	\$ 478,918
Travel-Conference Fees and Related Expenses	\$ 13,960	\$ 23,960	\$ 4,100	\$ 23,960	\$ 20,000	\$ 7,700	\$ 19,600	\$ 20,000	\$ 23,960	\$ 23,960
Professional Fees and Services		\$ 5,564		\$ 10,200				\$ 5,000		\$ 37,940
Capital Outlay	\$ 1,142,620	\$ 1,192,083	\$ 1,675,000	\$ 1,051,765	\$ 595,500	\$ 249,900	\$ 1,039,695	\$ 251,022	\$ 997,075	\$ 235,400
UAMS-AR Biosciences Institute Total:	\$ 4,439,805	\$ 2,091,252	\$ 3,978,149	\$ 3,623,760	\$ 2,909,166	\$ 2,198,100	\$ 3,343,311	\$ 2,091,011	\$ 3,608,512	\$ 2,063,957
UAMS-Area Health Education Center										
Regular Salaries	\$ 996,468	\$ 863,299	\$ 1,102,300	\$ 1,097,890	\$ 1,040,000	\$ 813,300	\$ 918,300	\$ 767,229	\$ 788,300	\$ 736,400
Personal Services Matching	\$ 252,834	\$ 210,214	\$ 267,900	\$ 276,765	\$ 307,500	\$ 205,000	\$ 234,300	\$ 225,791	\$ 234,503	\$ 264,430
Operating Expenses	\$ 539,098	\$ 532,949	\$ 444,331	\$ 493,315	\$ 482,844	\$ 362,600	\$ 603,179	\$ 603,713	\$ 603,700	\$ 543,014
Travel-Conference Fees and Related Expenses			\$ 2,000		\$ 500				\$ 4,000	
Capital Outlay	\$ 27,420	\$ 2,274								
UAMS-Area Health Education Center Total:	\$ 1,815,820	\$ 1,608,736	\$ 1,816,531	\$ 1,867,970	\$ 1,830,844	\$ 1,380,900	\$ 1,755,779	\$ 1,596,733	\$ 1,630,503	\$ 1,543,844
UAMS ANCRC Grant 10-017										
Capital Outlay				\$ 100,000	\$ 300,000					
UAMS ANCRC Grant 10-017 Total:				\$ 100,000	\$ 300,000					
Memorial Gardens/UAMS PRI										
Capital Outlay							\$ 400,000			
Memorial Gardens/UAMS PRI Total:							\$ 400,000			
Memorial Gardens PRI										
Capital Outlay								\$ 248,699		
Memorial Gardens PRI Total:								\$ 248,699		
TRUST FUNDS TOTAL:	\$ 10,263,485	\$ 7,125,354	\$ 10,932,464	\$ 10,660,254	\$ 9,217,604	\$ 7,472,381	\$ 9,445,396	\$ 7,886,403	\$ 9,356,250	\$ 6,857,233
University of Arkansas for Medical Sciences TOTAL:	\$ 869,017,574	\$ 968,968,814	\$ 1,068,392,692	\$ 1,073,628,057	\$ 1,094,112,719	\$ 1,199,335,276	\$ 1,106,688,088	\$ 1,288,556,377	\$ 1,337,933,853	\$ 1,206,019,118

UNIVERSITY OF CENTRAL ARKANSAS

CASH FUNDS

Cash Operations

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Regular Salaries	\$ 25,461,772	\$ 25,231,538	\$ 25,682,399	\$ 25,994,914	\$ 25,912,070	\$ 26,103,820	\$ 24,828,955	\$ 25,291,975	\$ 29,333,376	\$ 27,313,144
Extra Help	\$ 3,082,364	\$ 2,280,421	\$ 1,685,256	\$ 848,442	\$ 825,321	\$ 1,291,837	\$ 917,473	\$ 1,012,563	\$ 1,498,710	\$ 1,583,142
Personal Services Matching	\$ 5,319,216	\$ 7,899,241	\$ 8,565,404	\$ 8,909,400	\$ 9,650,530	\$ 9,295,105	\$ 10,993,316	\$ 11,614,393	\$ 13,183,551	\$ 17,274,040
Overtime	\$ 202,216	\$ 269,792	\$ 162,837	\$ 108,362	\$ 164,055	\$ 172,083	\$ 175,001	\$ 209,442	\$ 222,251	\$ 181,881
Capital Improvement - Cash		\$ 1,304,239								
Operating Expenses	\$ 26,158,594	\$ 30,247,664	\$ 30,536,760	\$ 31,970,140	\$ 32,007,698	\$ 33,134,609	\$ 34,212,874	\$ 41,510,739	\$ 56,672,073	\$ 67,870,369
Travel-Conference Fees and Related Expenses	\$ 852,467	\$ 1,002,630	\$ 586,532	\$ 660,767	\$ 953,359	\$ 995,985	\$ 1,067,354	\$ 991,190	\$ 947,907	\$ 1,287,718
Professional Fees and Services	\$ 2,081,006	\$ 2,361,771	\$ 2,176,522	\$ 1,682,526	\$ 2,144,476	\$ 2,359,803	\$ 2,234,316	\$ 2,666,748	\$ 1,887,639	\$ 2,043,278
Promotional Items	\$ 60,000	\$ 89,324	\$ 86,372	\$ 118,149	\$ 154,863	\$ 111,999	\$ 110,029	\$ 202,127	\$ 173,637	\$ 268,241
Capital Outlay	\$ 7,164,020	\$ 2,447,811	\$ 1,977,702	\$ 6,238,586	\$ 3,376,155	\$ 17,222,877	\$ 7,733,514	\$ 3,248,310	\$ 3,804,710	\$ 3,780,672
Debt Service	\$ 6,865,562	\$ 8,170,550	\$ 7,232,584	\$ 7,814,085	\$ 5,992,250	\$ 7,714,054	\$ 8,325,629	\$ 9,630,547	\$ 10,822,328	\$ 10,328,497
Cash Operations Total:	\$ 77,247,216	\$ 81,304,981	\$ 78,692,366	\$ 84,345,370	\$ 81,180,777	\$ 98,402,171	\$ 90,598,459	\$ 96,378,034	\$ 118,546,182	\$ 131,930,983
CASH FUNDS TOTAL:	\$ 77,247,216	\$ 81,304,981	\$ 78,692,366	\$ 84,345,370	\$ 81,180,777	\$ 98,402,171	\$ 90,598,459	\$ 96,378,034	\$ 118,546,182	\$ 131,930,983

GENERAL REVENUE

Operations-General Revenue

Regular Salaries	\$ 33,639,422	\$ 38,493,867	\$ 36,105,908	\$ 39,769,482	\$ 41,500,000	\$ 43,188,000	\$ 45,000,000	\$ 45,598,614	\$ 45,995,323	\$ 49,998,890
Extra Help	\$ 757,000	\$ 1,636,987	\$ 2,000,000	\$ 2,966,305	\$ 3,250,000	\$ 2,989,342	\$ 3,500,000	\$ 3,400,000	\$ 3,200,000	\$ 3,600,000
Personal Services Matching	\$ 7,300,009	\$ 7,741,568	\$ 8,093,312	\$ 8,272,984	\$ 8,469,838	\$ 9,242,766	\$ 8,297,030	\$ 8,234,274	\$ 8,611,672	\$ 4,244,927
Marketing & Redistribution Proceeds	\$ 18,600		\$ 16,345	\$ 18,944	\$ 16,702	\$ 5,771	\$ 26,895			
Operating Expenses	\$ 5,533,908	\$ 6,878,385	\$ 8,464,874	\$ 2,929,486	\$ 3,036,267	\$ 1,088,535	\$ 25,487		\$ 1,875	\$ 25,000
Claims		\$ 1,400,000		\$ 150,000						
Capital Outlay	\$ 800,000	\$ 797,152	\$ 799,726							
Funded Depreciation-Tech. Inst./Colleges & Univ	\$ 199,799	\$ 199,799	\$ 199,799	\$ 500,000	\$ 500,000	\$ 500,000				
Operations-General Revenue Total:	\$ 48,248,738	\$ 57,147,758	\$ 55,679,965	\$ 54,607,201	\$ 56,772,807	\$ 57,014,414	\$ 56,849,412	\$ 57,232,888	\$ 57,808,869	\$ 57,868,817

GENERAL REVENUE TOTAL:	\$ 48,248,738	\$ 57,147,758	\$ 55,679,965	\$ 54,607,201	\$ 56,772,807	\$ 57,014,414	\$ 56,849,412	\$ 57,232,888	\$ 57,808,869	\$ 57,868,817
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TRUST FUNDS

NCRC/UCA Main Hall & Waldran Auditorium

Professional Fees and Services	\$ 64,500
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NCRC/UCA Main Hall & Waldran Auditorium Total:	\$ 64,500
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Renv of UCA Ida Waldran Auditorium

Operating Expenses	\$ 243,689	\$ 37,521
Professional Fees and Services	\$ 1,856	\$ 13,587
Renv of UCA Ida Waldran Auditorium Total:	\$ 245,545	\$ 51,108

Old Main Hall Renovation

Operating Expenses	\$ 45,651	\$ 106,099
Old Main Hall Renovation Total:	\$ 45,651	\$ 106,099

McCastlain Hall Planning Grant

Professional Fees and Services	\$ 50,427	\$ 309
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Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
McCastlain Hall Planning Grant Total:								\$ 50,427	\$ 309	
McCastlain Hall Renovation-NCRC 15-022										
Operating Expenses										\$ 705,616
Professional Fees and Services									\$ 38,558	\$ 55,827
McCastlain Hall Renovation-NCRC 15-022 Total:									\$ 38,558	\$ 761,442
McCastlain Hall Phase II-NCRC 16-010										
Operating Expenses										\$ 358,348
Professional Fees and Services										\$ 41,652
McCastlain Hall Phase II-NCRC 16-010 Total:										\$ 400,000
TRUST FUNDS TOTAL:					\$ 64,500	\$ 245,545	\$ 96,759	\$ 156,526	\$ 38,866	\$ 1,161,442

University of Central Arkansas TOTAL: \$ 125,495,954 \$ 138,452,739 \$ 134,372,331 \$ 138,952,571 \$ 138,018,084 \$ 155,662,130 \$ 147,544,629 \$ 153,767,448 \$ 176,393,918 \$ 190,961,242

ARKANSAS NORTHEASTERN COLLEGE

CASH FUNDS

Cash Operations

Regular Salaries	\$ 334,693	\$ 303,164	\$ 840,948	\$ 1,258,735	\$ 1,533,659	\$ 2,098,666	\$ 1,011,676	\$ 646,085	\$ 511,174	\$ 670,918
Extra Help	\$ 478,298	\$ 476,263	\$ 519,535	\$ 692,025	\$ 640,403	\$ 630,121	\$ 634,965	\$ 567,946	\$ 528,142	\$ 559,364
Personal Services Matching	\$ 451,919	\$ 323,042	\$ 463,340	\$ 562,496	\$ 537,229	\$ 499,919	\$ 266,284	\$ 535,247	\$ 309,170	\$ 1,065,436
Overtime	\$ 187	\$ 5,099	\$ 363	\$ 622	\$ 1,972	\$ 5,849	\$ 8,933	\$ 1,010	\$ 4,563	\$ 30
Operating Expenses	\$ 2,519,134	\$ 3,508,092	\$ 4,244,489	\$ 3,877,226	\$ 3,511,166	\$ 3,151,882	\$ 3,755,905	\$ 3,345,534	\$ 3,101,831	\$ 2,786,040
Travel-Conference Fees and Related Expenses	\$ 155,775	\$ 174,336	\$ 183,684	\$ 193,868	\$ 127,441	\$ 160,668	\$ 156,968	\$ 80,099	\$ 74,720	\$ 147,333
Capital Improvement - Cash	\$ 147,769									
Professional Fees and Services	\$ 94,956	\$ 254,023	\$ 277,454	\$ 119,828	\$ 83,649	\$ 166,684	\$ 200,065	\$ 438,532	\$ 93,772	\$ 206,383
Promotional Items	\$ 13,622	\$ 2,819	\$ 1,402	\$ 1,802	\$ 404	\$ 1,214		\$ 9,851	\$ 20,520	\$ 16,870
Capital Outlay	\$ 289,030	\$ 649,248	\$ 414,277	\$ 344,740	\$ 266,821	\$ 3,103,410	\$ 1,317,471	\$ 896,377	\$ 712,701	\$ 240,663
Debt Service						\$ 93,000				
Cash Operations Total:	\$ 4,485,383	\$ 5,696,087	\$ 6,945,493	\$ 7,051,342	\$ 6,702,745	\$ 9,911,413	\$ 7,352,266	\$ 6,520,680	\$ 5,356,594	\$ 5,693,038

CASH FUNDS TOTAL: \$ 4,485,383 \$ 5,696,087 \$ 6,945,493 \$ 7,051,342 \$ 6,702,745 \$ 9,911,413 \$ 7,352,266 \$ 6,520,680 \$ 5,356,594 \$ 5,693,038

GENERAL REVENUE

Operations - General Revenue

Regular Salaries	\$ 7,128,197	\$ 7,634,988	\$ 7,518,041	\$ 7,493,733	\$ 7,608,007	\$ 7,157,214	\$ 7,800,000	\$ 7,810,417	\$ 7,799,999	\$ 7,800,000
Personal Services Matching	\$ 1,520,000	\$ 1,753,501	\$ 1,787,672	\$ 1,727,540	\$ 1,839,000	\$ 1,800,000	\$ 1,800,000	\$ 1,715,897	\$ 1,805,767	\$ 1,805,497
Operating Expenses	\$ 879,828	\$ 543,655	\$ 540,291	\$ 357,500	\$ 588,000	\$ 921,564	\$ 370,313	\$ 436,001	\$ 361,916	\$ 377,464
Travel-Conference Fees and Related Expenses			\$ 23,395	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Professional Fees and Services				\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Capital Outlay						\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Operations - General Revenue Total:	\$ 9,528,025	\$ 9,932,144	\$ 9,869,399	\$ 9,628,773	\$ 10,085,007	\$ 9,953,778	\$ 10,045,313	\$ 10,037,315	\$ 10,042,683	\$ 10,057,961
GENERAL REVENUE TOTAL:	\$ 9,528,025	\$ 9,932,144	\$ 9,869,399	\$ 9,628,773	\$ 10,085,007	\$ 9,953,778	\$ 10,045,313	\$ 10,037,315	\$ 10,042,683	\$ 10,057,961
Arkansas Northeastern College TOTAL:	\$ 14,013,408	\$ 15,628,231	\$ 16,814,892	\$ 16,680,114	\$ 16,787,752	\$ 19,865,191	\$ 17,397,579	\$ 16,557,994	\$ 15,399,277	\$ 15,750,999

ARKANSAS STATE UNIVERSITY - MID-SOUTH

Renamed on Friday, January 30, 2015: Renamed Mid-South Community College to ASU Mid-South.

CASH FUNDS

Operations - Cash

Regular Salaries	\$ 1,205,213	\$ 2,376,812	\$ 3,656,569	\$ 3,545,941	\$ 4,307,065	\$ 1,389,295	\$ 3,464,570	\$ 2,554,500	\$ 2,302,498	\$ 3,327,443
Extra Help	\$ 259,094	\$ 151,542	\$ 294,533	\$ 298,537	\$ 411,192	\$ 638,840	\$ 524,850	\$ 368,192	\$ 271,846	\$ 390,004
Personal Services Matching	\$ 975,631	\$ 1,121,152	\$ 1,536,268	\$ 1,600,853	\$ 1,038,809	\$ 858,758	\$ 1,836,410	\$ 1,314,694	\$ 1,183,280	\$ 1,382,627
Capital Improvement - Cash	\$ 4,314,444	\$ 1,561,191	\$ 622,823	\$ 2,129,478	\$ 4,475,147	\$ 4,468,677	\$ 5,254,028	\$ 2,203,745	\$ 4,006,789	\$ 1,930,614
Operating Expenses	\$ 1,971,028	\$ 1,315,216	\$ 1,411,124	\$ 2,687,881	\$ 3,800,074	\$ 3,024,273	\$ 3,092,176	\$ 3,053,047	\$ 2,994,886	\$ 3,962,930
Travel-Conference Fees and Related Expenses	\$ 49,673	\$ 74,505	\$ 76,254	\$ 113,612	\$ 152,865	\$ 149,524	\$ 140,529	\$ 117,140	\$ 113,634	\$ 126,717
Professional Fees and Services	\$ 514,852	\$ 256,800	\$ 742,784	\$ 378,992	\$ 520,716	\$ 800,128	\$ 1,248,835	\$ 8,377,755	\$ 1,587,553	\$ 1,379,337
Promotional Items	\$ 21,210	\$ 23,561	\$ 25,063	\$ 12,821	\$ 10,922	\$ 6,075	\$ 12,989	\$ 16,663	\$ 5,636	\$ 27,025
Capital Outlay	\$ 746,247	\$ 876,801	\$ 1,603,816	\$ 1,002,367	\$ 857,779	\$ 939,131	\$ 509,500	\$ 262,155	\$ 550,278	\$ 451,183
Operations - Cash Total:	\$ 10,057,392	\$ 7,757,580	\$ 9,969,235	\$ 11,770,484	\$ 15,574,568	\$ 12,274,702	\$ 16,083,886	\$ 18,267,891	\$ 13,016,399	\$ 12,977,881

CASH FUNDS TOTAL: \$ 10,057,392 \$ 7,757,580 \$ 9,969,235 \$ 11,770,484 \$ 15,574,568 \$ 12,274,702 \$ 16,083,886 \$ 18,267,891 \$ 13,016,399 \$ 12,977,881

GENERAL REVENUE

Operations - General Revenue

Regular Salaries	\$ 3,957,676	\$ 3,037,987	\$ 3,051,387	\$ 3,234,709	\$ 3,041,766	\$ 4,620,841	\$ 4,500,000	\$ 4,490,511	\$ 4,269,662	\$ 4,238,618
Extra Help	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 300,000	\$ 300,000	\$ 350,000	\$ 350,000	\$ 303,776
Personal Services Matching	\$ 675,250	\$ 675,590	\$ 673,864	\$ 644,396	\$ 1,305,334	\$ 1,140,000	\$ 914,710	\$ 1,030,000	\$ 1,010,800	\$ 1,067,810
Operating Expenses	\$ 908,281	\$ 1,625,097	\$ 1,631,918	\$ 1,588,628	\$ 1,402,194	\$ 380,062	\$ 431,724	\$ 417,903	\$ 436,797	\$ 408,717
Travel-Conference Fees and Related Expenses	\$ 25,817	\$ 62,013	\$ 56,241	\$ 45,000			\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Professional Fees and Services		\$ 50,000	\$ 40,000	\$ 55,000		\$ 50,000				
Operations - General Revenue Total:	\$ 5,717,024	\$ 5,650,687	\$ 5,653,410	\$ 5,767,733	\$ 5,949,294	\$ 6,190,903	\$ 6,176,434	\$ 6,318,414	\$ 6,097,259	\$ 6,048,921

ADTEC-University Partners

Regular Salaries							\$ 300,000	\$ 175,000	\$ 298,078	\$ 298,078
Personal Services Matching							\$ 90,000	\$ 48,000	\$ 100,000	\$ 100,000
Operating Expenses							\$ 1,107,500	\$ 769,500	\$ 1,098,922	\$ 1,169,385
Travel-Conference Fees and Related Expenses							\$ 2,500	\$ 7,500	\$ 3,000	\$ 3,000
ADTEC-University Partners Total:							\$ 1,500,000	\$ 1,000,000	\$ 1,500,000	\$ 1,570,463

GENERAL REVENUE TOTAL: \$ 5,717,024 \$ 5,650,687 \$ 5,653,410 \$ 5,767,733 \$ 5,949,294 \$ 6,190,903 \$ 7,676,434 \$ 7,318,414 \$ 7,597,259 \$ 7,619,384

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Arkansas State University - Mid-South TOTAL:	\$ 15,774,416	\$ 13,408,267	\$ 15,622,645	\$ 17,538,217	\$ 21,523,862	\$ 18,465,605	\$ 23,760,320	\$ 25,586,305	\$ 20,613,658	\$ 20,597,265

COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS

CASH FUNDS

Cash Operations										
Regular Salaries	\$ 1,400,404	\$ 2,037,604	\$ 2,424,997	\$ 1,814,347	\$ 1,330,578	\$ 2,094,944	\$ 1,524,122	\$ 2,334,290	\$ 2,373,249	\$ 2,582,669
Extra Help	\$ 213,572	\$ 274,434	\$ 316,048	\$ 325,957	\$ 330,872	\$ 348,001	\$ 223,190	\$ 226,222	\$ 315,226	\$ 229,443
Personal Services Matching	\$ 619,672	\$ 706,645	\$ 781,233	\$ 807,965	\$ 924,085	\$ 924,300	\$ 1,032,842	\$ 1,169,472	\$ 987,931	\$ 946,839
Operating Expenses	\$ 2,617,516	\$ 3,053,302	\$ 2,832,906	\$ 3,487,688	\$ 4,752,709	\$ 3,687,778	\$ 3,898,007	\$ 3,862,729	\$ 3,702,749	\$ 3,087,663
Travel-Conference Fees and Related Expenses	\$ 182,379	\$ 153,690	\$ 137,386	\$ 75,820	\$ 56,410	\$ 58,177	\$ 110,111	\$ 115,875	\$ 96,249	\$ 95,213
Professional Fees and Services	\$ 33,719	\$ 189,650	\$ 228,389	\$ 201,799	\$ 151,529	\$ 251,179	\$ 269,913	\$ 126,961	\$ 96,619	\$ 169,264
Data Processing	\$ 27									
Promotional Items				\$ 20	\$ 1,904	\$ 550	\$ 4,807	\$ 2,235	\$ 6,345	\$ 12,618
Capital Outlay	\$ 110,327	\$ 198,822	\$ 1,588,324	\$ 537,066	\$ 892,440	\$ 153,314	\$ 323,569	\$ 12,926	\$ 407,447	\$ 262,660
Debt Service	\$ 373,706	\$ 416,882	\$ 459,920	\$ 421,593	\$ 534,055	\$ 482,166	\$ 488,253	\$ 404,344	\$ 707,943	\$ 431,436
Cash Operations Total:	\$ 5,551,323	\$ 7,031,029	\$ 8,769,203	\$ 7,672,257	\$ 8,974,582	\$ 8,000,409	\$ 7,874,814	\$ 8,255,054	\$ 8,693,757	\$ 7,817,803

CASH FUNDS TOTAL: \$ 5,551,323 \$ 7,031,029 \$ 8,769,203 \$ 7,672,257 \$ 8,974,582 \$ 8,000,409 \$ 7,874,814 \$ 8,255,054 \$ 8,693,757 \$ 7,817,803

GENERAL REVENUE

Operations - General Revenue										
Regular Salaries	\$ 2,684,033	\$ 2,635,201	\$ 2,492,339	\$ 2,912,000	\$ 3,140,204	\$ 2,955,761	\$ 3,032,996	\$ 3,036,000	\$ 3,070,000	\$ 3,041,601
Extra Help	\$ 97,735	\$ 99,709	\$ 92,016	\$ 64,033	\$ 57,170	\$ 52,000	\$ 31,780	\$ 32,538	\$ 37,000	\$ 40,000
Personal Services Matching	\$ 749,213	\$ 887,304	\$ 881,220	\$ 722,207	\$ 806,000	\$ 805,000	\$ 740,000	\$ 737,054	\$ 744,471	\$ 776,000
Operating Expenses	\$ 616,755	\$ 808,333	\$ 849,274	\$ 664,028	\$ 762,461	\$ 761,999	\$ 939,550	\$ 931,605	\$ 871,033	\$ 871,139
Travel-Conference Fees and Related Expenses						\$ 16,000	\$ 18,236	\$ 9,510	\$ 12,802	\$ 20,000
Operations - General Revenue Total:	\$ 4,147,736	\$ 4,430,547	\$ 4,314,849	\$ 4,362,268	\$ 4,765,836	\$ 4,590,760	\$ 4,762,562	\$ 4,746,707	\$ 4,735,306	\$ 4,748,740

GENERAL REVENUE TOTAL: \$ 4,147,736 \$ 4,430,547 \$ 4,314,849 \$ 4,362,268 \$ 4,765,836 \$ 4,590,760 \$ 4,762,562 \$ 4,746,707 \$ 4,735,306 \$ 4,748,740

TRUST FUNDS

Community Amphitheater Program										
Professional Fees and Services			\$ 46,704	\$ 11,511						
Capital Outlay			\$ 171,038	\$ 658,238						
Community Amphitheater Program Total:			\$ 217,742	\$ 669,749						

NCRC/Cmtty Amphitheatr Concession/Restrms										
Operating Expenses					\$ 900	\$ 24,798				
Professional Fees and Services					\$ 31,340					
Capital Outlay					\$ 4,425	\$ 165,400				
NCRC/Cmtty Amphitheatr Concession/Restrms Total:					\$ 36,665	\$ 190,197				

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>TRUST FUNDS TOTAL:</i>			\$ 217,742	\$ 669,749	\$ 36,665	\$ 190,197				
Cossatot Community College of the University of Arkansas TOTAL:	\$ 9,699,059	\$ 11,461,577	\$ 13,301,794	\$ 12,704,274	\$ 13,777,083	\$ 12,781,366	\$ 12,637,376	\$ 13,001,761	\$ 13,429,063	\$ 12,566,543
EAST ARKANSAS COMMUNITY COLLEGE										
<i>CASH FUNDS</i>										
Cash Operations										
Regular Salaries	\$ 880,405	\$ 802,666	\$ 880,779	\$ 981,901	\$ 859,774	\$ 733,533	\$ 1,193,566	\$ 1,113,049	\$ 903,129	\$ 947,815
Extra Help	\$ 113,403	\$ 117,856	\$ 99,063	\$ 119,828	\$ 125,901	\$ 118,955	\$ 108,508	\$ 104,742	\$ 140,528	\$ 107,725
Personal Services Matching	\$ 694,776	\$ 385,404	\$ 555,273	\$ 732,759	\$ 817,575	\$ 759,683	\$ 982,628	\$ 772,146	\$ 897,037	\$ 669,030
Overtime								\$ 1,381		
Capital Improvement - Cash	\$ 131,318	\$ 185,370	\$ 189,175	\$ 5,271,344	\$ 749,751			\$ 9,510	\$ 45,665	\$ 136,232
Operating Expenses	\$ 1,084,721	\$ 1,546,481	\$ 1,784,460	\$ 1,643,151	\$ 1,755,312	\$ 1,908,732	\$ 2,013,584	\$ 1,534,718	\$ 1,436,109	\$ 1,341,351
Travel-Conference Fees and Related Expenses	\$ 135,263	\$ 155,908	\$ 137,393	\$ 318,300	\$ 120,676	\$ 86,587	\$ 70,358	\$ 76,281	\$ 80,278	\$ 84,190
Professional Fees and Services	\$ 99,733	\$ 175,651	\$ 129,901	\$ 48,395	\$ 46,055	\$ 110,312	\$ 12,398	\$ 25,169	\$ 80,929	\$ 103,531
Promotional Items	\$ 15,167	\$ 16,929	\$ 15,195	\$ 13,105	\$ 12,295	\$ 13,088	\$ 12,398	\$ 15,306	\$ 21,790	\$ 18,283
Capital Outlay	\$ 335,877	\$ 259,823	\$ 1,032,005	\$ 142,469	\$ 984,045	\$ 405,606	\$ 147,353	\$ 156,401	\$ 1,157,590	\$ 666,075
Debt Service									\$ 300	
Cash Operations Total:	\$ 3,490,664	\$ 3,646,088	\$ 4,823,244	\$ 9,271,252	\$ 5,471,383	\$ 4,136,497	\$ 4,540,794	\$ 3,808,702	\$ 4,763,356	\$ 4,074,232
<i>CASH FUNDS TOTAL:</i>	\$ 3,490,664	\$ 3,646,088	\$ 4,823,244	\$ 9,271,252	\$ 5,471,383	\$ 4,136,497	\$ 4,540,794	\$ 3,808,702	\$ 4,763,356	\$ 4,074,232
<i>GENERAL REVENUE</i>										
Operations - General Revenue										
Regular Salaries	\$ 4,230,332	\$ 4,480,330	\$ 4,417,166	\$ 4,534,910	\$ 4,723,261	\$ 4,716,871	\$ 4,483,615	\$ 4,517,524	\$ 4,696,013	\$ 4,476,513
Extra Help	\$ 25,092	\$ 16,000	\$ 18,000	\$ 20,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000
Personal Services Matching	\$ 1,048,280	\$ 1,278,233	\$ 1,297,482	\$ 1,168,433	\$ 1,113,548	\$ 1,051,104	\$ 1,024,509	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000
Operating Expenses	\$ 750,297	\$ 680,194	\$ 680,194	\$ 573,668	\$ 725,000	\$ 725,000	\$ 725,000	\$ 755,763	\$ 814,210	\$ 917,143
Travel-Conference Fees and Related Expenses	\$ 36,000	\$ 41,000	\$ 41,000							
Professional Fees and Services	\$ 12,000	\$ 5,000	\$ 5,000							
Capital Outlay	\$ 75,000	\$ 50,115	\$ 50,115							
Operations - General Revenue Total:	\$ 6,177,001	\$ 6,550,872	\$ 6,508,957	\$ 6,297,011	\$ 6,582,809	\$ 6,513,975	\$ 6,254,124	\$ 6,444,287	\$ 6,681,223	\$ 6,564,656
<i>GENERAL REVENUE TOTAL:</i>	\$ 6,177,001	\$ 6,550,872	\$ 6,508,957	\$ 6,297,011	\$ 6,582,809	\$ 6,513,975	\$ 6,254,124	\$ 6,444,287	\$ 6,681,223	\$ 6,564,656
<i>TRUST FUNDS</i>										
06 LANIER-DEWS HOUSE										
Capital Outlay	\$ 108,592									
06 LANIER-DEWS HOUSE Total:	\$ 108,592									

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Renovation of East Broadway Property										
Capital Outlay										\$ 135,000
Renovation of East Broadway Property Total:										\$ 135,000
<hr/>										
<i>TRUST FUNDS TOTAL:</i>	\$ 108,592									\$ 135,000
<hr/>										
East Arkansas Community College TOTAL:	\$ 9,776,257	\$ 10,196,960	\$ 11,332,201	\$ 15,568,263	\$ 12,054,193	\$ 10,650,472	\$ 10,794,918	\$ 10,252,989	\$ 11,579,580	\$ 10,638,888

NATIONAL PARK COMMUNITY COLLEGE

Renamed on Friday, October 30, 2015: Renamed National Park Community College to National Park College.

CASH FUNDS										
Cash Operations										
Regular Salaries	\$ 1,372,014	\$ 1,500,124	\$ 1,557,771	\$ 1,947,311	\$ 3,434,856	\$ 3,987,220	\$ 2,668,450	\$ 3,006,914	\$ 2,116,049	\$ 2,194,025
Extra Help	\$ 537,375	\$ 551,136	\$ 582,110	\$ 774,082	\$ 758,524	\$ 806,057	\$ 740,061	\$ 833,626	\$ 747,890	\$ 814,479
Personal Services Matching	\$ 978,291	\$ 558,247	\$ 711,739	\$ 1,066,905	\$ 152,531	\$ 295,670	\$ 762,597	\$ 899,163	\$ 721,186	\$ 620,994
Operating Expenses	\$ 3,576,878	\$ 3,505,638	\$ 4,966,606	\$ 4,661,489	\$ 5,550,830	\$ 5,626,072	\$ 4,294,825	\$ 3,951,430	\$ 3,664,186	\$ 3,515,006
Travel-Conference Fees and Related Expenses	\$ 150,950	\$ 140,051	\$ 111,050	\$ 92,512	\$ 118,610	\$ 149,949	\$ 90,842	\$ 108,831	\$ 151,580	\$ 142,522
Capital Improvement - Cash	\$ 2,494,004	\$ 109,900					\$ 1,212,819			
Professional Fees and Services	\$ 322,608	\$ 581,183	\$ 303,811	\$ 1,412,768	\$ 1,024,003	\$ 780,595	\$ 487,570	\$ 330,424	\$ 455,889	\$ 271,405
Promotional Items	\$ 9,763	\$ 6,757	\$ 4,816	\$ 8,051	\$ 1,952	\$ 1,529	\$ 7,494	\$ 8,609	\$ 5,581	\$ 9,862
Refunds-Investments-Fund Transfers	\$ 2,789	\$ 1,709			\$ 1,000					
Capital Outlay	\$ 463,811	\$ 368,510	\$ 549,259	\$ 499,999	\$ 452,376	\$ 433,239	\$ 348,856	\$ 305,214	\$ 1,071,652	\$ 44,407
Debt Service	\$ 619,621	\$ 621,375	\$ 601,315	\$ 554,032	\$ 700,000	\$ 893,240	\$ 888,158	\$ 892,700	\$ 892,794	\$ 892,645
Cash Operations Total:	\$ 10,528,105	\$ 7,944,629	\$ 9,388,476	\$ 11,017,149	\$ 12,194,682	\$ 12,973,571	\$ 11,501,673	\$ 10,336,911	\$ 9,826,807	\$ 8,505,344
<hr/>										
Nursing & Health Sciences - Cash										
Capital Outlay			\$ 4,388,015	\$ 745,371						
Nursing & Health Sciences - Cash Total:			\$ 4,388,015	\$ 745,371						
<hr/>										
<i>CASH FUNDS TOTAL:</i>	\$ 10,528,105	\$ 7,944,629	\$ 13,776,491	\$ 11,762,520	\$ 12,194,682	\$ 12,973,571	\$ 11,501,673	\$ 10,336,911	\$ 9,826,807	\$ 8,505,344

GENERAL REVENUE										
Operations-General Revenue										
Regular Salaries	\$ 7,434,147	\$ 7,918,696	\$ 8,121,791	\$ 7,850,489	\$ 7,617,739	\$ 7,663,504	\$ 8,812,723	\$ 8,715,606	\$ 8,716,036	\$ 8,717,256
Personal Services Matching	\$ 1,766,087	\$ 2,034,959	\$ 1,894,609	\$ 1,691,858	\$ 2,209,559	\$ 2,108,000	\$ 1,267,953	\$ 1,317,953	\$ 1,339,459	\$ 1,409,273
Operating Expenses	\$ 827,916	\$ 518,277	\$ 488,771	\$ 874,348	\$ 725,624	\$ 934,533	\$ 725,624	\$ 770,331	\$ 775,000	\$ 723,064
Funded Depreciation-Tech. Inst./Colleges & Univ	\$ 26,175	\$ 26,174	\$ 26,175	\$ 26,175	\$ 26,175	\$ 26,175	\$ 26,175	\$ 26,175	\$ 26,175	\$ 26,175
Operations-General Revenue Total:	\$ 10,054,325	\$ 10,498,106	\$ 10,531,346	\$ 10,442,870	\$ 10,579,097	\$ 10,732,212	\$ 10,832,475	\$ 10,830,065	\$ 10,856,670	\$ 10,875,768
<hr/>										
<i>GENERAL REVENUE TOTAL:</i>	\$ 10,054,325	\$ 10,498,106	\$ 10,531,346	\$ 10,442,870	\$ 10,579,097	\$ 10,732,212	\$ 10,832,475	\$ 10,830,065	\$ 10,856,670	\$ 10,875,768

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
National Park Community College TOTAL:	\$ 20,582,430	\$ 18,442,735	\$ 24,307,837	\$ 22,205,390	\$ 22,773,779	\$ 23,705,783	\$ 22,334,148	\$ 21,166,977	\$ 20,683,478	\$ 19,381,112

NORTH ARKANSAS COLLEGE

CASH FUNDS

Cash Operations										
Regular Salaries	\$ 2,085,299	\$ 2,267,238	\$ 3,069,033	\$ 2,618,605	\$ 1,486,633	\$ 1,620,635	\$ 2,446,852	\$ 2,374,408	\$ 1,306,132	\$ 2,060,205
Extra Help	\$ 394,993	\$ 460,935	\$ 540,041	\$ 569,113	\$ 597,613	\$ 676,350	\$ 673,728	\$ 525,785	\$ 514,891	\$ 639,487
Personal Services Matching	\$ 1,400,172	\$ 1,335,625	\$ 939,477	\$ 1,194,474	\$ 1,610,895	\$ 1,661,755	\$ 2,019,530	\$ 1,798,823	\$ 1,841,345	\$ 1,696,554
Overtime									\$ 6,446	\$ 8,292
Capital Improvement - Cash	\$ 75,133	\$ 1,042,750	\$ 386,218	\$ 134,668	\$ 207,112					
Operating Expenses	\$ 2,633,203	\$ 3,090,843	\$ 2,835,058	\$ 3,866,145	\$ 3,625,383	\$ 3,791,068	\$ 3,769,027	\$ 3,966,297	\$ 3,076,053	\$ 3,088,640
Travel-Conference Fees and Related Expenses	\$ 246,296	\$ 247,523	\$ 252,737	\$ 258,519	\$ 284,332	\$ 208,470	\$ 225,715	\$ 142,155	\$ 167,602	\$ 157,403
Professional Fees and Services	\$ 144,325	\$ 195,418	\$ 220,207	\$ 266,121	\$ 283,345	\$ 222,052	\$ 151,316	\$ 156,124	\$ 127,732	\$ 144,787
Data Processing			\$ 100							
Promotional Items							\$ 200			
Refunds-Investments-Fund Transfers	\$ 1,671,038	\$ 1,272,409	\$ 2,523,764	\$ 4,118,194	\$ 9,756,885	\$ 8,998,744	\$ 7,966,694	\$ 4,664,302	\$ 2,793,242	\$ 2,449,726
Capital Outlay	\$ 314,757	\$ 234,912	\$ 249,806	\$ 595,895	\$ 497,731	\$ 472,959	\$ 504,890	\$ 164,877	\$ 241,393	\$ 169,680
Cash Operations Total:	\$ 8,965,216	\$ 10,147,653	\$ 11,016,441	\$ 13,621,735	\$ 18,349,929	\$ 17,652,033	\$ 17,757,952	\$ 13,792,771	\$ 10,074,836	\$ 10,414,773
CASH FUNDS TOTAL:	\$ 8,965,216	\$ 10,147,653	\$ 11,016,441	\$ 13,621,735	\$ 18,349,929	\$ 17,652,033	\$ 17,757,952	\$ 13,792,771	\$ 10,074,836	\$ 10,414,773

GENERAL REVENUE

Operations-General Revenue										
Regular Salaries	\$ 5,632,870	\$ 6,015,038	\$ 5,599,554	\$ 6,414,533	\$ 6,552,010	\$ 6,595,102	\$ 6,700,000	\$ 6,700,000	\$ 6,700,000	\$ 6,750,000
Personal Services Matching	\$ 1,706,319	\$ 1,809,790	\$ 1,714,817	\$ 1,253,949	\$ 1,216,667	\$ 1,205,361	\$ 1,148,324	\$ 1,148,926	\$ 1,149,538	\$ 1,119,132
Operating Expenses	\$ 1,052,150	\$ 942,000	\$ 1,516,869	\$ 1,120,973	\$ 1,267,566	\$ 1,184,873	\$ 1,131,519	\$ 1,135,364	\$ 1,140,313	\$ 1,131,096
Travel-Conference Fees and Related Expenses			\$ 100	\$ 100	\$ 100					
Professional Fees and Services			\$ 100	\$ 100	\$ 100					
Data Processing					\$ 100					
Capital Outlay			\$ 100	\$ 100	\$ 100					
Operations-General Revenue Total:	\$ 8,391,339	\$ 8,766,828	\$ 8,831,540	\$ 8,789,755	\$ 9,036,643	\$ 8,985,336	\$ 8,979,843	\$ 8,984,290	\$ 8,989,851	\$ 9,000,228
GENERAL REVENUE TOTAL:	\$ 8,391,339	\$ 8,766,828	\$ 8,831,540	\$ 8,789,755	\$ 9,036,643	\$ 8,985,336	\$ 8,979,843	\$ 8,984,290	\$ 8,989,851	\$ 9,000,228

North Arkansas College TOTAL:	\$ 17,356,555	\$ 18,914,481	\$ 19,847,981	\$ 22,411,489	\$ 27,386,572	\$ 26,637,369	\$ 26,737,795	\$ 22,777,061	\$ 19,064,688	\$ 19,415,002
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NORTHWEST ARKANSAS COMMUNITY COLLEGE

CASH FUNDS

Cash Operations										
Regular Salaries	\$ 4,879,426	\$ 5,989,288	\$ 7,982,373	\$ 9,544,513	\$ 9,058,605	\$ 11,700,526	\$ 13,378,792	\$ 12,082,256	\$ 8,108,361	\$ 11,339,657

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Extra Help	\$ 385,148	\$ 514,316	\$ 572,196	\$ 608,447	\$ 677,112	\$ 1,012,681	\$ 1,148,415	\$ 815,890	\$ 628,915	\$ 750,008
Personal Services Matching	\$ 3,928,701	\$ 4,846,450	\$ 5,391,939	\$ 5,791,213	\$ 6,282,519	\$ 7,323,075	\$ 7,902,409	\$ 8,187,316	\$ 6,684,522	\$ 7,984,575
Operating Expenses	\$ 4,606,743	\$ 6,023,923	\$ 6,734,650	\$ 6,852,689	\$ 7,582,654	\$ 8,385,216	\$ 9,569,382	\$ 9,225,132	\$ 6,381,202	\$ 8,458,591
Travel-Conference Fees and Related Expenses	\$ 207,091	\$ 207,935	\$ 168,911	\$ 263,404	\$ 394,480	\$ 432,269	\$ 369,322	\$ 438,669	\$ 266,639	\$ 318,346
Professional Fees and Services	\$ 339,965	\$ 387,652	\$ 524,954	\$ 587,518	\$ 505,676	\$ 134,485	\$ 1,002,954	\$ 1,237,820	\$ 1,255,717	\$ 1,135,481
Promotional Items	\$ 6,599	\$ 3,585	\$ 6,271	\$ 9,680	\$ 4,208	\$ 13,695	\$ 19,739	\$ 12,227	\$ 13,465	\$ 24,431
Capital Improvement - Cash	\$ 9,149,418									
Capital Outlay	\$ 266,153	\$ 140,253	\$ 29,026	\$ 294,776	\$ 785,529	\$ 254,496	\$ 646,995	\$ 497,340	\$ 267,193	\$ 2,758,872
Debt Service								\$ 5,274		
Cash Operations Total:	\$ 23,769,243	\$ 18,113,402	\$ 21,410,320	\$ 23,952,240	\$ 25,290,783	\$ 29,256,444	\$ 34,038,008	\$ 32,501,924	\$ 23,606,014	\$ 32,769,960
CASH FUNDS TOTAL:	\$ 23,769,243	\$ 18,113,402	\$ 21,410,320	\$ 23,952,240	\$ 25,290,783	\$ 29,256,444	\$ 34,038,008	\$ 32,501,924	\$ 23,606,014	\$ 32,769,960
GENERAL REVENUE										
Operations-General Revenue										
Regular Salaries	\$ 8,885,800	\$ 10,749,741	\$ 10,348,066	\$ 10,373,840	\$ 10,695,102	\$ 11,381,528	\$ 11,059,419	\$ 11,605,303	\$ 11,623,701	\$ 11,636,607
Operations-General Revenue Total:	\$ 8,885,800	\$ 10,749,741	\$ 10,348,066	\$ 10,373,840	\$ 10,695,102	\$ 11,381,528	\$ 11,059,419	\$ 11,605,303	\$ 11,623,701	\$ 11,636,607
GENERAL REVENUE TOTAL:	\$ 8,885,800	\$ 10,749,741	\$ 10,348,066	\$ 10,373,840	\$ 10,695,102	\$ 11,381,528	\$ 11,059,419	\$ 11,605,303	\$ 11,623,701	\$ 11,636,607
Northwest Arkansas Community College TOTAL:	\$ 32,655,043	\$ 28,863,143	\$ 31,758,386	\$ 34,326,080	\$ 35,985,885	\$ 40,637,972	\$ 45,097,427	\$ 44,107,226	\$ 35,229,715	\$ 44,406,567

OZARKA COLLEGE

CASH FUNDS

Cash Operations

Regular Salaries	\$ 456,845	\$ 994,741	\$ 1,127,654	\$ 1,446,828	\$ 1,243,201	\$ 1,880,293	\$ 1,977,470	\$ 2,369,183	\$ 1,801,619	\$ 1,930,511
Extra Help	\$ 184,518	\$ 92,899	\$ 125,182	\$ 109,307	\$ 125,633	\$ 159,932	\$ 219,810	\$ 145,738	\$ 109,666	\$ 93,813
Personal Services Matching	\$ 249,589	\$ 310,212	\$ 546,348	\$ 327,754	\$ 930,742	\$ 1,169,227	\$ 1,222,560	\$ 1,250,493	\$ 1,350,394	\$ 1,329,782
Operating Expenses	\$ 1,858,215	\$ 2,141,644	\$ 2,051,879	\$ 2,377,833	\$ 2,093,217	\$ 2,698,555	\$ 2,654,224	\$ 2,624,783	\$ 2,195,065	\$ 2,177,232
Travel-Conference Fees and Related Expenses	\$ 40				\$ 6,515	\$ 21,734	\$ 14,138	\$ 11,102	\$ 9,189	\$ 7,372
Professional Fees and Services					\$ 5,674	\$ 23,398	\$ 9,800	\$ 12,569	\$ 1,973	
Capital Outlay	\$ 68,647	\$ 83,853	\$ 54,551	\$ 55,697	\$ 119,325	\$ 140,502	\$ 121,804	\$ 111,712	\$ 127,358	\$ 161,641
Debt Service	\$ 213,856	\$ 213,580	\$ 218,809	\$ 242,591	\$ 245,725	\$ 237,360	\$ 272,624	\$ 404,051	\$ 405,239	\$ 342,378
Cash Operations Total:	\$ 3,031,709	\$ 3,836,930	\$ 4,124,423	\$ 4,560,009	\$ 4,770,033	\$ 6,331,002	\$ 6,492,428	\$ 6,929,632	\$ 6,000,503	\$ 6,042,728

CASH FUNDS TOTAL: \$ 3,031,709 \$ 3,836,930 \$ 4,124,423 \$ 4,560,009 \$ 4,770,033 \$ 6,331,002 \$ 6,492,428 \$ 6,929,632 \$ 6,000,503 \$ 6,042,728

GENERAL REVENUE

Operations										
Regular Salaries	\$ 2,596,052	\$ 2,731,813	\$ 3,016,178	\$ 2,642,547	\$ 3,104,674	\$ 2,913,634	\$ 2,747,853	\$ 2,772,016	\$ 3,062,186	\$ 3,023,400
Extra Help	\$ 50,000	\$ 57,983	\$ 66,711	\$ 75,000	\$ 75,000	\$ 75,000	\$ 100,000	\$ 125,000	\$ 125,000	\$ 125,000

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Personal Services Matching	\$ 1,051,951	\$ 1,252,066	\$ 1,139,594	\$ 1,312,472	\$ 1,041,130	\$ 1,223,053	\$ 1,413,352	\$ 1,506,214	\$ 1,200,000	\$ 1,250,000
Marketing & Redistribution Proceeds					\$ 4,199					
Operating Expenses					\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Travel-Conference Fees and Related Expenses					\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Professional Fees and Services					\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Capital Outlay					\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Funded Depreciation-Tech. Inst./Colleges & Univ						\$ 200				
Operations Total:	\$ 3,698,003	\$ 4,041,862	\$ 4,222,484	\$ 4,030,019	\$ 4,225,803	\$ 4,212,687	\$ 4,262,005	\$ 4,404,030	\$ 4,387,986	\$ 4,398,800

GENERAL REVENUE TOTAL: \$ 3,698,003 \$ 4,041,862 \$ 4,222,484 \$ 4,030,019 \$ 4,225,803 \$ 4,212,687 \$ 4,262,005 \$ 4,404,030 \$ 4,387,986 \$ 4,398,800

TRUST FUNDS

SAVINGS BOND PRGM

Operating Expenses \$ 686

SAVINGS BOND PRGM Total: \$ 686

Construction of Ozarka Ampitheater

Capital Outlay \$ 20,700 \$ 144,300

Construction of Ozarka Ampitheater Total: \$ 20,700 \$ 144,300

TRUST FUNDS TOTAL: \$ 686 \$ 20,700 \$ 144,300

Ozarka College TOTAL: \$ 6,730,398 \$ 7,878,792 \$ 8,346,907 \$ 8,590,028 \$ 8,995,836 \$ 10,564,389 \$ 10,898,733 \$ 11,333,662 \$ 10,388,489 \$ 10,441,528

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS

CASH FUNDS

Cash Operations

Regular Salaries	\$ 1,483,827	\$ 395,727	\$ 1,122,448	\$ 683,969	\$ 277,507	\$ 914,789	\$ 76,812		\$ 273,030	
Extra Help	\$ 579,728	\$ 506,577	\$ 622,111	\$ 550,000	\$ 549,969	\$ 213,893	\$ 549,978	\$ 549,998	\$ 517,811	\$ 606,835
Personal Services Matching	\$ 1,033,794	\$ 1,263,580	\$ 1,272,252	\$ 1,126,647	\$ 1,210,370	\$ 1,139,795	\$ 1,232,029	\$ 847,253	\$ 1,110,335	\$ 883,196
Overtime	\$ 143,272	\$ 126,544	\$ 129,221	\$ 115,003	\$ 139,994	\$ 139,959	\$ 24,850	\$ 14,651	\$ 26,277	\$ 38,524
Operating Expenses	\$ 2,893,743	\$ 3,186,844	\$ 3,194,772	\$ 3,736,527	\$ 3,085,983	\$ 2,984,028	\$ 1,805,372	\$ 2,101,639	\$ 2,035,278	\$ 2,608,003
Travel-Conference Fees and Related Expenses	\$ 115,102	\$ 190,390	\$ 249,285	\$ 199,562	\$ 176,916	\$ 159,381	\$ 171,880	\$ 187,476	\$ 164,387	\$ 214,169
Professional Fees and Services	\$ 536,351	\$ 291,166	\$ 807,987	\$ 698,166	\$ 289,840	\$ 445,026	\$ 436,509	\$ 367,964	\$ 437,827	\$ 339,228
Promotional Items	\$ 24,987	\$ 24,930	\$ 24,951	\$ 24,712	\$ 20,425	\$ 25,030	\$ 14,311	\$ 24,849	\$ 19,166	\$ 7,198
Scholarships: Phillips CO CC Cash-(190)										
Capital Improvement - Cash					\$ 1,368,893					
Capital Outlay	\$ 206,528	\$ 159,741	\$ 463,701	\$ 2,627,282	\$ 231,241	\$ 292,711	\$ 135,560	\$ 165,656	\$ 359,977	\$ 214,686
Debt Service	\$ 111,578	\$ 508,556	\$ 698,310	\$ 731,857	\$ 694,123	\$ 773,348	\$ 771,225	\$ 832,247	\$ 605,693	\$ 738,089
Cash Operations Total:	\$ 7,128,908	\$ 6,654,054	\$ 8,585,038	\$ 10,493,722	\$ 8,045,260	\$ 7,087,960	\$ 5,218,525	\$ 5,091,733	\$ 5,549,782	\$ 5,649,928

Cash Operations - Stuttgart

Regular Salaries \$ 351,561 \$ 543,968 \$ 335,780 \$ 288,062 \$ 221,541 \$ 101,489 \$ 694,292 \$ 673,325 \$ 616,470 \$ 500,059

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Extra Help	\$ 11,016	\$ 5,539	\$ 1,941	\$ 34,926	\$ 59,491	\$ 7,360	\$ 189,216	\$ 98,333	\$ 77,527	\$ 58,191
Personal Services Matching	\$ 109,834	\$ 139,259	\$ 59,124	\$ 93,481	\$ 103,134	\$ 107,799	\$ 350,000	\$ 348,173	\$ 375,554	\$ 284,107
Overtime	\$ 3,056	\$ 26,317	\$ 42,030	\$ 38,311	\$ 33,863	\$ 22,041	\$ 458	\$ 344		\$ 254
Operating Expenses	\$ 6,642	\$ 10,611	\$ 263,781	\$ 249,635	\$ 26,480	\$ 57,240	\$ 556,919	\$ 644,441	\$ 812,182	\$ 393,572
Travel-Conference Fees and Related Expenses	\$ 8,304	\$ 5,069	\$ 11,521	\$ 8,825	\$ 12,015	\$ 11,845	\$ 16,599	\$ 17,232	\$ 13,385	\$ 5,401
Construction - Stuttgart					\$ 7,065,497	\$ 174,146				
Professional Fees and Services	\$ 60	\$ 8,029	\$ 173,037	\$ 49,627	\$ 49,187	\$ 13,000			\$ 9,632	\$ 45
Capital Outlay	\$ 10,618	\$ 5,211	\$ 632,998	\$ 222,393	\$ 145,621	\$ 10,445	\$ 25,745	\$ 14,794	\$ 27,903	\$ 21,146
Cash Operations - Stuttgart Total:	\$ 501,091	\$ 744,002	\$ 1,520,211	\$ 985,260	\$ 7,716,830	\$ 505,366	\$ 1,833,229	\$ 1,796,643	\$ 1,932,653	\$ 1,262,774
Dewitt Campus - Cash										
Regular Salaries	\$ 90,563	\$ 17,677	\$ 35,990	\$ 17,240	\$ 19,009	\$ 1	\$ 205,179	\$ 112,356	\$ 69,936	\$ 130,921
Extra Help	\$ 2,880	\$ 350	\$ 8,720	\$ 10,745	\$ 11,033	\$ 29,292	\$ 80,733	\$ 50,428	\$ 39,990	\$ 34,071
Personal Services Matching	\$ 22,939	\$ 5,382	\$ 8,216	\$ 3,554	\$ 3,847	\$ 1	\$ 136,227	\$ 12,511	\$ 122,864	\$ 21,240
Overtime	\$ 1,703	\$ 12,806	\$ 17,427	\$ 19,466	\$ 16,329	\$ 7,971				
Operating Expenses	\$ 31,025	\$ 101,533	\$ 2,941	\$ 38,726	\$ 7,980	\$ 3,185	\$ 250,606	\$ 134,130	\$ 86,412	\$ 9,290
Travel-Conference Fees and Related Expenses	\$ 462	\$ 1,707	\$ 8,025	\$ 2,049	\$ 3,131	\$ 6,339	\$ 4,451	\$ 6,320	\$ 3,477	\$ 3,109
Professional Fees and Services		\$ 6,270	\$ 42,096	\$ 24,480	\$ 2,926			\$ 4,238	\$ 42,594	\$ 39,252
Capital Outlay			\$ 291,923	\$ 203,325	\$ 10,655	\$ 68,578	\$ 133,760	\$ 21,994	\$ 18,755	\$ 16,271
Dewitt Campus - Cash Total:	\$ 149,570	\$ 145,725	\$ 415,338	\$ 319,585	\$ 74,910	\$ 115,368	\$ 810,956	\$ 341,977	\$ 384,027	\$ 254,154
CASH FUNDS TOTAL:	\$ 7,779,570	\$ 7,543,781	\$ 10,520,587	\$ 11,798,567	\$ 15,837,001	\$ 7,708,694	\$ 7,862,710	\$ 7,230,353	\$ 7,866,462	\$ 7,166,856
GENERAL REVENUE										
Dewitt Campus-St Ops										
Regular Salaries	\$ 600,000	\$ 562,334	\$ 623,913	\$ 704,892	\$ 436,696	\$ 881,883	\$ 831,758	\$ 751,661	\$ 800,616	\$ 749,684
Personal Services Matching	\$ 99,009	\$ 150,236	\$ 145,671	\$ 147,993	\$ 85,068	\$ 152,872	\$ 188,733	\$ 272,225	\$ 180,335	\$ 275,788
Operating Expenses	\$ 90,000	\$ 157,500	\$ 183,646	\$ 84,028	\$ 162,744	\$ 178,635	\$ 190,000	\$ 277,674	\$ 280,008	\$ 297,559
Dewitt Campus-St Ops Total:	\$ 789,009	\$ 870,069	\$ 953,230	\$ 936,913	\$ 684,508	\$ 1,213,391	\$ 1,210,491	\$ 1,301,560	\$ 1,260,959	\$ 1,323,030
Operations-General Revenue										
Regular Salaries	\$ 5,317,324	\$ 6,286,200	\$ 6,150,536	\$ 5,981,677	\$ 6,645,931	\$ 5,574,104	\$ 5,836,610	\$ 5,639,795	\$ 5,621,172	\$ 5,552,141
Personal Services Matching	\$ 1,679,735	\$ 1,413,158	\$ 1,264,460	\$ 1,142,770	\$ 1,175,444	\$ 1,182,535	\$ 1,129,835	\$ 1,152,272	\$ 1,179,487	\$ 1,196,418
Operating Expenses	\$ 657,828	\$ 657,398	\$ 499,864	\$ 460,676	\$ 454,707	\$ 465,533	\$ 437,064	\$ 434,137	\$ 456,271	\$ 445,725
Operations-General Revenue Total:	\$ 7,654,887	\$ 8,356,756	\$ 7,914,860	\$ 7,585,123	\$ 8,276,083	\$ 7,222,172	\$ 7,403,509	\$ 7,226,204	\$ 7,256,930	\$ 7,194,284
State Operations - Stuttgart										
Regular Salaries	\$ 785,000	\$ 581,797	\$ 800,869	\$ 978,478	\$ 1,079,304	\$ 1,210,218	\$ 1,210,219	\$ 1,229,331	\$ 1,252,513	\$ 1,262,523
Personal Services Matching	\$ 160,000	\$ 150,954	\$ 204,607	\$ 196,405	\$ 218,810	\$ 245,351	\$ 245,351	\$ 249,225	\$ 253,925	\$ 255,954
Operating Expenses	\$ 180,000	\$ 280,000	\$ 267,292	\$ 185,405	\$ 138,880	\$ 299,999	\$ 300,000	\$ 304,738	\$ 310,484	\$ 312,966
State Operations - Stuttgart Total:	\$ 1,125,000	\$ 1,012,751	\$ 1,272,768	\$ 1,360,288	\$ 1,436,994	\$ 1,755,569	\$ 1,755,570	\$ 1,783,294	\$ 1,816,922	\$ 1,831,443
GENERAL REVENUE TOTAL:	\$ 9,568,896	\$ 10,239,576	\$ 10,140,858	\$ 9,882,324	\$ 10,397,585	\$ 10,191,132	\$ 10,369,570	\$ 10,311,058	\$ 10,334,811	\$ 10,348,758
TRUST FUNDS										

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Pillow-Thompson Hse										
Operating Expenses			\$ 403,342							
Professional Fees and Services		\$ 31,668	\$ 7,990							
Pillow-Thompson Hse Total:		\$ 31,668	\$ 411,332							
PCC ANCRC Grant 10-015										
Capital Outlay					\$ 600,000					
PCC ANCRC Grant 10-015 Total:					\$ 600,000					
NCRC/PCCUA Grand Prairie Center										
Capital Outlay					\$ 610,000					
NCRC/PCCUA Grand Prairie Center Total:					\$ 610,000					
Lily Peter Auditorium Upgrade-NCRC15-016										
Capital Outlay									\$ 34,000	
Lily Peter Auditorium Upgrade-NCRC15-016 Total:									\$ 34,000	
TRUST FUNDS TOTAL:										
		\$ 31,668	\$ 411,332		\$ 1,210,000				\$ 34,000	
Phillips Community College of the University of Arkansas TOTAL:	\$ 17,348,466	\$ 17,815,025	\$ 21,072,777	\$ 21,680,891	\$ 27,444,585	\$ 17,899,826	\$ 18,232,280	\$ 17,541,411	\$ 18,235,273	\$ 17,515,614

RICH MOUNTAIN COMMUNITY COLLEGE

CASH FUNDS

Operations - Cash

Regular Salaries	\$ 1,278,688	\$ 1,046,837	\$ 1,234,526	\$ 1,427,083	\$ 1,413,190	\$ 1,309,641	\$ 1,354,432	\$ 1,081,484	\$ 1,502,304	\$ 1,116,024
Extra Help	\$ 58,422	\$ 89,926	\$ 112,464	\$ 194,980	\$ 211,468	\$ 228,799	\$ 215,887	\$ 208,535	\$ 320,152	\$ 283,860
Personal Services Matching	\$ 611,555	\$ 494,366	\$ 451,019	\$ 500,339	\$ 412,610	\$ 403,809	\$ 622,801	\$ 448,294	\$ 486,602	\$ 351,210
Operating Expenses	\$ 1,253,724	\$ 1,474,499	\$ 1,369,874	\$ 1,488,801	\$ 1,331,732	\$ 895,094	\$ 1,373,350	\$ 1,794,349	\$ 1,246,097	\$ 1,069,917
Travel-Conference Fees and Related Expenses	\$ 165,594	\$ 124,869	\$ 161,472	\$ 64,891	\$ 82,412	\$ 57,637	\$ 51,477	\$ 49,306	\$ 58,479	\$ 58,960
Professional Fees and Services	\$ 200	\$ 2,496	\$ 4,415	\$ 5,942	\$ 6,867	\$ 843		\$ 2,359		
Capital Outlay		\$ 203,937	\$ 17,905			\$ 6,918	\$ 89,570	\$ 32,551	\$ 622,806	\$ 160,191
Operations - Cash Total:	\$ 3,368,183	\$ 3,436,931	\$ 3,351,674	\$ 3,682,035	\$ 3,458,280	\$ 2,902,741	\$ 3,707,518	\$ 3,616,878	\$ 4,236,441	\$ 3,040,162

CASH FUNDS TOTAL: \$ 3,368,183 \$ 3,436,931 \$ 3,351,674 \$ 3,682,035 \$ 3,458,280 \$ 2,902,741 \$ 3,707,518 \$ 3,616,878 \$ 4,236,441 \$ 3,040,162

GENERAL REVENUE

Operations - General Revenue

Regular Salaries	\$ 2,132,533	\$ 2,250,000	\$ 2,296,158	\$ 2,300,000	\$ 2,350,000	\$ 2,361,320	\$ 2,336,009	\$ 2,375,000	\$ 2,375,000	\$ 2,395,000
Extra Help		\$ 20,000	\$ 20,000	\$ 25,000	\$ 30,000	\$ 25,000	\$ 25,000	\$ 30,000		
Personal Services Matching	\$ 479,310	\$ 563,559	\$ 594,246	\$ 521,357	\$ 595,116	\$ 500,000	\$ 500,388	\$ 525,000	\$ 510,566	\$ 520,000
Operating Expenses	\$ 474,527	\$ 545,873	\$ 430,519	\$ 399,198	\$ 459,400	\$ 469,834	\$ 472,326	\$ 474,580	\$ 523,963	\$ 496,655

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Travel-Conference Fees and Related Expenses	\$ 12,000	\$ 24,000	\$ 12,000	\$ 25,000	\$ 20,000	\$ 23,436	\$ 23,140			
Capital Outlay						\$ 38,614	\$ 40,000			
Operations - General Revenue Total:	\$ 3,098,370	\$ 3,403,432	\$ 3,352,923	\$ 3,270,555	\$ 3,454,516	\$ 3,418,204	\$ 3,396,862	\$ 3,404,580	\$ 3,409,529	\$ 3,411,655
GENERAL REVENUE TOTAL:	\$ 3,098,370	\$ 3,403,432	\$ 3,352,923	\$ 3,270,555	\$ 3,454,516	\$ 3,418,204	\$ 3,396,862	\$ 3,404,580	\$ 3,409,529	\$ 3,411,655
TRUST FUNDS										
SAVINGS BOND PRGM										
Operating Expenses	\$ 9,772									
SAVINGS BOND PRGM Total:	\$ 9,772									
WALK TRAIL/AMPHITHRE										
Operating Expenses	\$ 160,320	\$ 97,876								
Professional Fees and Services	\$ 30,680	\$ 2,125								
WALK TRAIL/AMPHITHRE Total:	\$ 191,000	\$ 100,000								
Wikng Trl/Amphi Ph 3										
Operating Expenses		\$ 70,223	\$ 268,797							
Professional Fees and Services		\$ 29,960	\$ 5,618							
Wikng Trl/Amphi Ph 3 Total:		\$ 100,183	\$ 274,415							
TRUST FUNDS TOTAL:	\$ 200,772	\$ 200,183	\$ 274,415							
Rich Mountain Community College TOTAL:	\$ 6,667,324	\$ 7,040,546	\$ 6,979,012	\$ 6,952,590	\$ 6,912,796	\$ 6,320,945	\$ 7,104,380	\$ 7,021,458	\$ 7,645,970	\$ 6,451,817

SOUTH ARKANSAS COMMUNITY COLLEGE

CASH FUNDS

Cash Operations

Regular Salaries	\$ 1,390,391	\$ 1,869,248	\$ 2,369,679	\$ 2,572,816	\$ 3,386,291	\$ 2,932,608	\$ 2,960,426	\$ 3,248,597	\$ 3,803,063	\$ 3,310,926
Extra Help	\$ 182,954	\$ 115,690	\$ 153,812	\$ 221,284	\$ 181,471	\$ 341,498	\$ 298,507	\$ 305,772	\$ 365,388	\$ 220,656
Personal Services Matching	\$ 829,264	\$ 1,084,254	\$ 940,826	\$ 959,158	\$ 1,051,081	\$ 1,217,445	\$ 1,192,317	\$ 1,179,528	\$ 1,365,059	\$ 991,795
Overtime	\$ 8,895	\$ 4,780	\$ 1,226	\$ 492	\$ 640	\$ 856	\$ 11,906	\$ 2,010	\$ 9,864	\$ 24,937
Capital Improvement- Cash	\$ 55,360	\$ 3,591			\$ 3,606,195	\$ 660,531	\$ 99,011	\$ 921,099	\$ 704,860	\$ 64,677
Operating Expenses	\$ 1,635,950	\$ 1,646,380	\$ 2,074,036	\$ 2,199,382	\$ 2,725,133	\$ 3,457,393	\$ 3,447,063	\$ 4,765,222	\$ 3,605,056	\$ 3,118,029
Travel-Conference Fees and Related Expenses	\$ 166,413	\$ 126,723	\$ 104,271	\$ 136,531	\$ 142,070	\$ 178,589	\$ 155,981	\$ 168,988	\$ 182,984	\$ 111,313
Professional Fees and Services	\$ 364,147	\$ 280,982	\$ 199,387	\$ 286,060	\$ 232,845	\$ 233,535	\$ 91,917	\$ 179,392	\$ 9,987	
Data Processing	\$ 5,000									
Promotional Items	\$ 10,299	\$ 12,163	\$ 19,401	\$ 12,436	\$ 19,260	\$ 11,237	\$ 5,132	\$ 10,994	\$ 7,465	\$ 12,274
Refunds-Investments-Fund Transfers	\$ 2,037,678	\$ 52,007	\$ 8,626	\$ 9,848	\$ 6,736	\$ 51,878	\$ 32,547	\$ 1,167,892	\$ 91,071	\$ 5,640
Capital Outlay	\$ 301,667	\$ 124,139	\$ 252,304	\$ 261,205	\$ 134,632	\$ 537,365	\$ 380,671	\$ 159,825	\$ 219,795	\$ 47,122
Debt Service	\$ 58,588	\$ 58,588	\$ 58,588	\$ 275,722	\$ 58,588	\$ 278,521	\$ 274,387	\$ 278,901	\$ 58,588	\$ 166,507
Cash Operations Total:	\$ 7,046,606	\$ 5,378,545	\$ 6,182,157	\$ 6,934,934	\$ 11,544,943	\$ 9,901,456	\$ 8,949,864	\$ 12,388,220	\$ 10,423,180	\$ 8,073,877

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>CASH FUNDS TOTAL:</i>	\$ 7,046,606	\$ 5,378,545	\$ 6,182,157	\$ 6,934,934	\$ 11,544,943	\$ 9,901,456	\$ 8,949,864	\$ 12,388,220	\$ 10,423,180	\$ 8,073,877
GENERAL REVENUE										
Operations - General Revenue										
Regular Salaries	\$ 4,127,624	\$ 4,305,662	\$ 4,311,032	\$ 4,473,761	\$ 3,817,961	\$ 4,629,787	\$ 4,646,449	\$ 4,228,948	\$ 4,051,504	\$ 4,488,780
Extra Help	\$ 80,000	\$ 82,842	\$ 87,550	\$ 65,599	\$ 84,000	\$ 79,000	\$ 75,000	\$ 100,000	\$ 115,000	\$ 115,000
Personal Services Matching	\$ 1,063,123	\$ 1,154,028	\$ 1,219,562	\$ 1,305,846	\$ 1,428,258	\$ 1,327,000	\$ 1,336,000	\$ 1,400,000	\$ 1,410,000	\$ 1,410,000
Operating Expenses	\$ 1,222,962	\$ 1,195,115	\$ 1,195,940	\$ 856,396	\$ 1,548,175	\$ 1,001,757	\$ 897,475	\$ 1,262,326	\$ 1,431,751	\$ 1,004,643
Travel-Conference Fees and Related Expenses	\$ 4,595	\$ 29,883	\$ 30,000		\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Capital Outlay		\$ 100,000			\$ 20,000			\$ 10,000		
Operations - General Revenue Total:	\$ 6,498,304	\$ 6,867,530	\$ 6,844,084	\$ 6,701,603	\$ 6,913,394	\$ 7,047,544	\$ 6,964,924	\$ 7,011,274	\$ 7,018,255	\$ 7,028,423
<i>GENERAL REVENUE TOTAL:</i>	\$ 6,498,304	\$ 6,867,530	\$ 6,844,084	\$ 6,701,603	\$ 6,913,394	\$ 7,047,544	\$ 6,964,924	\$ 7,011,274	\$ 7,018,255	\$ 7,028,423
TRUST FUNDS										
McWilliams House Restoration Project										
Professional Fees and Services								\$ 25,651	\$ 13,923	
Capital Outlay									\$ 139,109	
McWilliams House Restoration Project Total:								\$ 25,651	\$ 153,031	
<i>TRUST FUNDS TOTAL:</i>								\$ 25,651	\$ 153,031	
South Arkansas Community College TOTAL:	\$ 13,544,910	\$ 12,246,075	\$ 13,026,241	\$ 13,636,537	\$ 18,458,337	\$ 16,949,000	\$ 15,914,788	\$ 19,425,145	\$ 17,594,467	\$ 15,102,300
UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE										
CASH FUNDS										
Cash Operations										
Regular Salaries	\$ 682,364	\$ 299,561	\$ 622,532	\$ 879,495	\$ 976,655	\$ 638,360	\$ 1,386,030	\$ 870,329	\$ 1,321,530	\$ 1,320,737
Extra Help	\$ 32,125	\$ 181,703	\$ 222,360	\$ 167,665	\$ 199,143	\$ 80,586	\$ 154,858	\$ 89,590	\$ 188,694	\$ 149,704
Personal Services Matching	\$ 282,448	\$ 1,006,064	\$ 655,001	\$ 1,678,784	\$ 1,440,940	\$ 788,090	\$ 1,307,241	\$ 960,339	\$ 1,191,938	\$ 1,165,427
Operating Expenses	\$ 5,378,981	\$ 5,125,946	\$ 2,883,283	\$ 4,248,160	\$ 4,312,086	\$ 3,043,490	\$ 3,130,427	\$ 2,699,733	\$ 2,841,549	\$ 2,455,403
Travel-Conference Fees and Related Expenses	\$ 72,359	\$ 150,021	\$ 129,090	\$ 96,379	\$ 108,290	\$ 86,008	\$ 151,286	\$ 120,757	\$ 125,549	\$ 105,945
Professional Fees and Services	\$ 23,960	\$ 44,315	\$ 21,559	\$ 113,234	\$ 150,122	\$ 88,818	\$ 140,933	\$ 156,881	\$ 98,415	\$ 34,412
Promotional Items	\$ 37				\$ 10,679	\$ 12,760	\$ 18,002	\$ 10,479	\$ 10,714	\$ 18,808
Refunds-Investments-Fund Transfers	\$ 500,000	\$ 3,400,000								
Capital Outlay				\$ 10,043	\$ 2,489,448	\$ 262,007	\$ 129,858	\$ 169,554	\$ 956,979	\$ 12,776
Debt Service	\$ 469,307	\$ 406,483	\$ 374,718	\$ 522,581	\$ 555,752	\$ 558,928	\$ 559,827	\$ 288,718	\$ 592,151	\$ 460,333
Cash Operations Total:	\$ 7,441,582	\$ 10,614,092	\$ 4,908,543	\$ 7,716,341	\$ 10,243,115	\$ 5,559,047	\$ 6,978,462	\$ 5,366,379	\$ 7,327,520	\$ 5,723,544
UACCB Constr-ARRA										
Professional Fees and Services				\$ 6,863						

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Capital Outlay				\$ 259,380						
UACCB Constr-ARRA Total:				\$ 266,243						
CASH FUNDS TOTAL:	\$ 7,441,582	\$ 10,614,092	\$ 4,908,543	\$ 7,982,583	\$ 10,243,115	\$ 5,559,047	\$ 6,978,462	\$ 5,366,379	\$ 7,327,520	\$ 5,723,544
GENERAL REVENUE										
Operations - General Revenue										
Regular Salaries	\$ 3,567,626	\$ 4,192,084	\$ 3,908,617	\$ 4,616,323	\$ 4,450,242	\$ 4,060,422	\$ 4,191,934	\$ 4,082,328	\$ 4,138,670	\$ 4,144,490
Extra Help	\$ 100,000					\$ 100,000	\$ 150,000	\$ 158,000	\$ 100,000	\$ 100,000
Personal Services Matching	\$ 719,323	\$ 473,639	\$ 743,867	\$ 56,829	\$ 402,065	\$ 750,000	\$ 569,361	\$ 756,760	\$ 750,000	\$ 750,000
Claims							\$ 60,000			
Funded Depreciation-Tech. Inst./Colleges & Univ						\$ 5,000				
Operations - General Revenue Total:	\$ 4,386,949	\$ 4,665,723	\$ 4,652,484	\$ 4,673,152	\$ 4,852,307	\$ 4,915,422	\$ 4,971,295	\$ 4,997,088	\$ 4,988,670	\$ 4,994,490
GENERAL REVENUE TOTAL:	\$ 4,386,949	\$ 4,665,723	\$ 4,652,484	\$ 4,673,152	\$ 4,852,307	\$ 4,915,422	\$ 4,971,295	\$ 4,997,088	\$ 4,988,670	\$ 4,994,490
University of Arkansas Community College at Batesville TOTAL:	\$ 11,828,530	\$ 15,279,815	\$ 9,561,027	\$ 12,655,735	\$ 15,095,422	\$ 10,474,468	\$ 11,949,756	\$ 10,363,467	\$ 12,316,191	\$ 10,718,034

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE

CASH FUNDS										
Cash Operations										
Regular Salaries	\$ 136,233	\$ 199,115	\$ 137,879	\$ 215,186	\$ 2,852	\$ 617,701	\$ 691,168	\$ 1,145,868	\$ 788,653	\$ 761,589
Extra Help	\$ 48,201	\$ 40,353	\$ 65,293	\$ 88,265	\$ 132,012	\$ 89,973	\$ 79,551	\$ 109,574	\$ 122,936	\$ 117,453
Personal Services Matching	\$ 186,621	\$ 198,573	\$ 498,812	\$ 677,467	\$ 594,040	\$ 269,700	\$ 515,414	\$ 361,236	\$ 490,447	\$ 407,497
Capital Improvement - Cash						\$ 853,578				
Operating Expenses	\$ 1,801,945	\$ 2,035,352	\$ 3,269,557	\$ 2,421,883	\$ 3,094,765	\$ 3,234,400	\$ 3,456,798	\$ 3,058,725	\$ 2,963,280	\$ 3,023,221
Travel-Conference Fees and Related Expenses	\$ 107,646	\$ 114,677	\$ 102,307	\$ 102,388	\$ 102,440	\$ 80,853	\$ 76,604	\$ 89,548	\$ 50,413	\$ 56,976
Professional Fees and Services	\$ 213,779	\$ 164,460	\$ 149,472	\$ 52,431	\$ 70,696	\$ 196,329	\$ 73,511	\$ 81,258	\$ 39,318	\$ 96,164
Debt Service	\$ 580,207	\$ 577,203	\$ 590,742	\$ 697,360	\$ 700,000	\$ 700,000	\$ 811,914	\$ 768,439	\$ 754,408	\$ 810,241
Cash Operations Total:	\$ 3,074,633	\$ 3,329,733	\$ 4,814,063	\$ 4,254,981	\$ 4,696,805	\$ 6,042,535	\$ 5,704,961	\$ 5,614,650	\$ 5,209,457	\$ 5,273,142
CASH FUNDS TOTAL:	\$ 3,074,633	\$ 3,329,733	\$ 4,814,063	\$ 4,254,981	\$ 4,696,805	\$ 6,042,535	\$ 5,704,961	\$ 5,614,650	\$ 5,209,457	\$ 5,273,142
GENERAL REVENUE										
Operations-Gen Rev										
Regular Salaries	\$ 3,912,521	\$ 4,432,768	\$ 4,642,200	\$ 4,797,827	\$ 5,010,624	\$ 4,660,524	\$ 4,728,000	\$ 4,653,766	\$ 4,641,997	\$ 4,892,224
Personal Services Matching	\$ 1,522,124	\$ 1,614,089	\$ 1,337,807	\$ 1,347,475	\$ 1,420,033	\$ 1,663,610	\$ 1,744,063	\$ 1,796,575	\$ 1,789,245	\$ 1,557,695
Operating Expenses	\$ 486,351	\$ 120,204								
Operations-Gen Rev Total:	\$ 5,920,996	\$ 6,167,061	\$ 5,980,007	\$ 6,145,302	\$ 6,430,657	\$ 6,324,134	\$ 6,472,063	\$ 6,450,341	\$ 6,431,242	\$ 6,449,919

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<i>GENERAL REVENUE TOTAL:</i>	\$ 5,920,996	\$ 6,167,061	\$ 5,980,007	\$ 6,145,302	\$ 6,430,657	\$ 6,324,134	\$ 6,472,063	\$ 6,450,341	\$ 6,431,242	\$ 6,449,919
TRUST FUNDS										
SAVINGS BOND PRGM										
Operating Expenses	\$ 3,154									
SAVINGS BOND PRGM Total:	\$ 3,154									
<i>TRUST FUNDS TOTAL:</i>	\$ 3,154									
University of Arkansas Community College at Hope TOTAL:	\$ 8,998,783	\$ 9,496,794	\$ 10,794,069	\$ 10,400,283	\$ 11,127,462	\$ 12,366,669	\$ 12,177,024	\$ 12,064,992	\$ 11,640,699	\$ 11,723,061
UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON										
CASH FUNDS										
Cash Operations										
Regular Salaries	\$ 851,982	\$ 1,379,586	\$ 1,702,005	\$ 1,794,362	\$ 2,646,141	\$ 2,952,109	\$ 2,450,627	\$ 2,861,446	\$ 2,910,092	\$ 1,845,999
Extra Help	\$ 94,540	\$ 88,997	\$ 142,120	\$ 141,434	\$ 167,432	\$ 166,068	\$ 151,393	\$ 140,896	\$ 200,938	\$ 232,714
Personal Services Matching	\$ 373,188	\$ 657,690	\$ 1,366,737	\$ 2,039,208	\$ 1,725,320	\$ 1,298,937	\$ 823,668	\$ 720,275	\$ 695,940	\$ 1,017,980
Overtime	\$ 79	\$ 695	\$ 803	\$ 514	\$ 1,627	\$ 2,064	\$ 2,408	\$ 3,471		
Operating Expenses	\$ 2,838,124	\$ 2,938,010	\$ 3,551,656	\$ 4,561,663	\$ 4,501,228	\$ 4,025,550	\$ 3,725,209	\$ 3,914,928	\$ 3,740,371	\$ 3,791,349
Travel-Conference Fees and Related Expenses	\$ 63,364	\$ 68,476	\$ 76,161	\$ 62,250	\$ 85,553	\$ 85,118	\$ 41,002	\$ 58,081	\$ 38,412	\$ 37,141
Professional Fees and Services	\$ 61,155	\$ 311,959	\$ 129,793	\$ 31,924	\$ 104,276	\$ 38,933	\$ 24,466	\$ 420,601	\$ 70,192	\$ 89,419
Promotional Items					\$ 3,902	\$ 9,109	\$ 1,710	\$ 6,890	\$ 13,917	\$ 9,556
Capital Improvement - Cash				\$ 591,055						
Capital Outlay	\$ 845,194	\$ 329,953	\$ 354,700	\$ 1,133,607	\$ 222,594	\$ 919,885	\$ 626,336	\$ 624,619	\$ 407,116	\$ 243,516
Debt Service		\$ 434,409	\$ 430,080		\$ 616,075		\$ 492,092	\$ 477,346	\$ 492,983	\$ 488,175
Cash Operations Total:	\$ 5,127,626	\$ 6,209,775	\$ 7,754,055	\$ 10,356,017	\$ 10,074,148	\$ 9,497,772	\$ 8,338,909	\$ 9,228,552	\$ 8,569,959	\$ 7,755,850
<i>CASH FUNDS TOTAL:</i>	\$ 5,127,626	\$ 6,209,775	\$ 7,754,055	\$ 10,356,017	\$ 10,074,148	\$ 9,497,772	\$ 8,338,909	\$ 9,228,552	\$ 8,569,959	\$ 7,755,850
GENERAL REVENUE										
Operations - General Revenue										
Regular Salaries	\$ 3,975,264	\$ 4,227,444	\$ 4,243,062	\$ 4,416,612	\$ 4,485,910	\$ 4,704,970	\$ 4,559,508	\$ 4,669,421	\$ 4,498,318	\$ 4,970,873
Extra Help	\$ 88,474	\$ 99,999	\$ 77,887	\$ 142,117	\$ 109,346	\$ 93,500	\$ 60,000	\$ 68,000	\$ 73,000	\$ 70,000
Personal Services Matching	\$ 1,323,170	\$ 1,366,457	\$ 1,352,956	\$ 1,187,255	\$ 1,442,454	\$ 1,260,870	\$ 1,456,931	\$ 1,575,000	\$ 1,727,620	\$ 1,267,988
Overtime	\$ 8,001	\$ 6,936	\$ 7,258	\$ 5,626	\$ 3,416	\$ 10,777	\$ 5,701	\$ 1,093		
Operating Expenses				\$ 5,000					\$ 880	
Operations - General Revenue Total:	\$ 5,394,909	\$ 5,700,835	\$ 5,681,164	\$ 5,756,609	\$ 6,041,126	\$ 6,070,117	\$ 6,082,140	\$ 6,313,514	\$ 6,299,819	\$ 6,308,861
<i>GENERAL REVENUE TOTAL:</i>	\$ 5,394,909	\$ 5,700,835	\$ 5,681,164	\$ 5,756,609	\$ 6,041,126	\$ 6,070,117	\$ 6,082,140	\$ 6,313,514	\$ 6,299,819	\$ 6,308,861

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
University of Arkansas Community College at Morrilton TOTAL:	\$ 10,522,535	\$ 11,910,610	\$ 13,435,218	\$ 16,112,626	\$ 16,115,274	\$ 15,567,889	\$ 14,421,049	\$ 15,542,066	\$ 14,869,778	\$ 14,064,711

BLACK RIVER TECHNICAL COLLEGE

CASH FUNDS

Cash Operations

Regular Salaries	\$ 553,427	\$ 683,589	\$ 719,048	\$ 873,926	\$ 1,045,960	\$ 944,039	\$ 1,134,354	\$ 1,540,963	\$ 1,815,416	\$ 1,962,449
Extra Help	\$ 113,780	\$ 120,142	\$ 135,658	\$ 186,444	\$ 199,485	\$ 203,350	\$ 238,130	\$ 167,941	\$ 219,744	\$ 270,323
Personal Services Matching	\$ 160,385	\$ 154,750	\$ 380,878	\$ 369,432	\$ 403,407	\$ 370,741	\$ 472,432	\$ 568,311	\$ 373,314	\$ 432,502
Operating Expenses	\$ 2,572,043	\$ 2,268,329	\$ 3,168,352	\$ 4,143,519	\$ 4,929,903	\$ 5,599,182	\$ 5,302,095	\$ 4,468,583	\$ 4,728,333	\$ 4,312,651
Travel-Conference Fees and Related Expenses	\$ 48,108	\$ 44,707	\$ 63,637	\$ 62,850	\$ 29,715	\$ 58,403	\$ 121,858	\$ 118,347	\$ 79,243	\$ 63,728
Professional Fees and Services	\$ 131,997	\$ 111,307	\$ 173,523	\$ 80,824	\$ 186,936	\$ 72,003	\$ 138,176	\$ 689,512	\$ 438,696	\$ 309,621
Promotional Items	\$ 13,940	\$ 13,640	\$ 19,824	\$ 19,896	\$ 19,980	\$ 20,130	\$ 25,568	\$ 37,672	\$ 31,867	\$ 28,701
Capital Outlay	\$ 1,554,937	\$ 1,940,504	\$ 812,759	\$ 1,324,915	\$ 1,185,009	\$ 1,108,982	\$ 950,086	\$ 1,389,574	\$ 7,220,882	\$ 4,537,044
Debt Service	\$ 193,841	\$ 210,839	\$ 212,577	\$ 219,555	\$ 144,574	\$ 192,983	\$ 196,033	\$ 200,366	\$ 202,768	\$ 200,069
Cash Operations Total:	\$ 5,342,458	\$ 5,547,808	\$ 5,686,256	\$ 7,281,361	\$ 8,144,970	\$ 8,569,815	\$ 8,578,732	\$ 9,181,268	\$ 15,110,264	\$ 12,117,087

CASH FUNDS TOTAL: \$ 5,342,458 \$ 5,547,808 \$ 5,686,256 \$ 7,281,361 \$ 8,144,970 \$ 8,569,815 \$ 8,578,732 \$ 9,181,268 \$ 15,110,264 \$ 12,117,087

GENERAL REVENUE

Black River Tech Inst Opers-General Rev

Regular Salaries	\$ 4,652,579	\$ 4,998,935	\$ 5,374,062	\$ 5,750,185	\$ 5,949,606	\$ 6,150,000	\$ 6,290,688	\$ 6,073,003	\$ 6,132,070	\$ 6,113,516
Personal Services Matching	\$ 1,495,447	\$ 1,633,456	\$ 1,525,444	\$ 1,800,231	\$ 1,911,125	\$ 1,961,437	\$ 2,009,079	\$ 2,112,116	\$ 2,223,009	\$ 2,251,096
Operating Expenses	\$ 850,077	\$ 1,415,159	\$ 667,386	\$ 166,801	\$ 547,684	\$ 73,231		\$ 199,271	\$ 79	\$ 500
Travel-Conference Fees and Related Expenses		\$ 18,409								
Professional Fees and Services		\$ 34,658								
Capital Outlay	\$ 170,587	\$ 262,250	\$ 126,263							
Black River Tech Inst Opers-General Rev Total:	\$ 7,168,690	\$ 8,362,868	\$ 7,693,155	\$ 7,717,217	\$ 8,408,415	\$ 8,184,668	\$ 8,299,767	\$ 8,384,390	\$ 8,355,158	\$ 8,365,112

GENERAL REVENUE TOTAL: \$ 7,168,690 \$ 8,362,868 \$ 7,693,155 \$ 7,717,217 \$ 8,408,415 \$ 8,184,668 \$ 8,299,767 \$ 8,384,390 \$ 8,355,158 \$ 8,365,112

TRUST FUNDS

RESEARCH EARLY AR

Professional Fees and Services	\$ 93,689	\$ 74,412								
Capital Outlay		\$ 25,899								
RESEARCH EARLY AR Total:	\$ 93,689	\$ 100,311								

Rice Dwllng Hse Ph 1

Professional Fees and Services		\$ 77,813	\$ 50,921							
Capital Outlay		\$ 7,940	\$ 438,327							
Rice Dwllng Hse Ph 1 Total:		\$ 85,753	\$ 489,247							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
REACH Phase II										
Professional Fees and Services			\$ 86,568	\$ 40,684						
Capital Outlay				\$ 370,261						
REACH Phase II Total:			\$ 86,568	\$ 410,946						
BRTC ANCRC Grant 10-019										
Professional Fees and Services				\$ 52,189	\$ 88,891					
Capital Outlay					\$ 358,920					
BRTC ANCRC Grant 10-019 Total:				\$ 52,189	\$ 447,811					
REACH Phase III										
Construction								\$ 21,902	\$ 228,097	
REACH Phase III Total:								\$ 21,902	\$ 228,097	
REACH Phase III - NCRC 15-013										
Construction										\$ 136,280
Professional Fees and Services									\$ 3,720	
REACH Phase III - NCRC 15-013 Total:									\$ 3,720	\$ 136,280
TRUST FUNDS TOTAL:	\$ 93,689	\$ 186,064	\$ 575,815	\$ 463,134	\$ 447,811			\$ 21,902	\$ 231,817	\$ 136,280
Black River Technical College TOTAL:	\$ 12,604,837	\$ 14,096,740	\$ 13,955,227	\$ 15,461,713	\$ 17,001,196	\$ 16,754,482	\$ 16,878,498	\$ 17,587,560	\$ 23,697,238	\$ 20,618,480

COLLEGE OF THE OUACHITAS

Renamed on Sunday, July 31, 2011: Renamed from Quachita Technical College to College of the Ouachitas.

CASH FUNDS										
Cash Operations										
Regular Salaries	\$ 744,190	\$ 984,220	\$ 1,554,254	\$ 1,370,265	\$ 1,508,512	\$ 1,568,023	\$ 1,660,416	\$ 1,828,970	\$ 1,553,473	\$ 2,669,541
Extra Help	\$ 348,858	\$ 384,566	\$ 414,071	\$ 453,999	\$ 596,553	\$ 661,563	\$ 577,797	\$ 432,604	\$ 741,038	\$ 740,807
Personal Services Matching	\$ 667,719	\$ 531,763	\$ 546,330	\$ 852,937	\$ 820,970	\$ 1,069,417	\$ 910,983	\$ 1,331,228	\$ 994,401	\$ 1,261,710
COTO Construction									\$ 127,672	
Operating Expenses	\$ 2,132,912	\$ 1,798,008	\$ 1,433,575	\$ 1,643,045	\$ 1,543,750	\$ 1,920,059	\$ 1,422,387	\$ 389,548	\$ 2,184,207	\$ 729,273
Travel-Conference Fees and Related Expenses	\$ 111,776	\$ 115,091	\$ 65,969	\$ 72,037	\$ 99,269	\$ 103,401	\$ 146,625	\$ 184,540	\$ 121,862	\$ 138,000
Professional Fees and Services	\$ 49,852	\$ 76,953	\$ 47,995	\$ 73,525	\$ 68,841	\$ 77,912	\$ 116,043	\$ 67,312	\$ 118,631	\$ 172,921
Promotional Items										\$ 1,422
Refunds-Investments-Fund Transfers	\$ 14,632	\$ 29,803	\$ 9,283		\$ 910	\$ 13,397	\$ 1,524	\$ 2,379	\$ 52,205	\$ 38,220
Capital Outlay	\$ 29,449	\$ 810,309	\$ 322,292	\$ 5,339	\$ 134,762	\$ 83,194	\$ 147,111	\$ 1,077,464	\$ 1,054,632	\$ 1,711,047
Cash Operations Total:	\$ 4,099,389	\$ 4,730,713	\$ 4,393,768	\$ 4,471,147	\$ 4,773,568	\$ 5,496,967	\$ 4,982,888	\$ 5,314,045	\$ 6,948,122	\$ 7,462,941
CASH FUNDS TOTAL:	\$ 4,099,389	\$ 4,730,713	\$ 4,393,768	\$ 4,471,147	\$ 4,773,568	\$ 5,496,967	\$ 4,982,888	\$ 5,314,045	\$ 6,948,122	\$ 7,462,941

GENERAL REVENUE

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
State Operations										
Regular Salaries	\$ 3,102,144	\$ 3,109,091	\$ 2,728,153	\$ 3,134,827	\$ 2,706,108	\$ 2,930,840	\$ 2,805,371	\$ 2,321,153	\$ 3,236,902	\$ 2,350,000
Personal Services Matching	\$ 526,602	\$ 699,148	\$ 820,842	\$ 536,570	\$ 600,000	\$ 732,701	\$ 782,702	\$ 432,702	\$ 661,695	\$ 435,000
Operating Expenses	\$ 381,575	\$ 743,334	\$ 843,334	\$ 817,996	\$ 1,309,559	\$ 973,405	\$ 1,132,965	\$ 1,926,759	\$ 773,406	\$ 1,883,136
State Operations Total:	\$ 4,010,321	\$ 4,551,573	\$ 4,392,329	\$ 4,489,392	\$ 4,615,666	\$ 4,636,947	\$ 4,721,038	\$ 4,680,614	\$ 4,672,003	\$ 4,668,136
GENERAL REVENUE TOTAL:										
	\$ 4,010,321	\$ 4,551,573	\$ 4,392,329	\$ 4,489,392	\$ 4,615,666	\$ 4,636,947	\$ 4,721,038	\$ 4,680,614	\$ 4,672,003	\$ 4,668,136
TRUST FUNDS										
SAVINGS BOND PRGM										
Operating Expenses	\$ 295									
Capital Outlay	\$ 280									
SAVINGS BOND PRGM Total:	\$ 575									
TRUST FUNDS TOTAL:										
	\$ 575									
College of The Ouachitas TOTAL:										
	\$ 8,110,284	\$ 9,282,286	\$ 8,786,097	\$ 8,960,538	\$ 9,389,234	\$ 10,133,913	\$ 9,703,925	\$ 9,994,659	\$ 11,620,124	\$ 12,131,077
PULASKI TECHNICAL COLLEGE										
CASH FUNDS										
Cash Operations										
Regular Salaries	\$ 4,208,201	\$ 2,249,524	\$ 3,849,741	\$ 5,333,373	\$ 6,326,907	\$ 8,196,226	\$ 7,597,311	\$ 6,819,969	\$ 5,425,216	\$ 1,805,361
Extra Help	\$ 1,160,178	\$ 1,038,071	\$ 933,389	\$ 1,516,726	\$ 1,415,056	\$ 1,462,714	\$ 1,502,124	\$ 1,822,404	\$ 1,529,519	\$ 1,159,778
Personal Services Matching	\$ 4,034,644	\$ 4,367,281	\$ 4,865,406	\$ 5,532,871	\$ 6,122,577	\$ 6,252,279	\$ 6,876,423	\$ 6,684,440	\$ 6,123,960	\$ 5,884,762
Overtime	\$ 11,785	\$ 8,491	\$ 8,738	\$ 7,876	\$ 9,083	\$ 6,807	\$ 13,460	\$ 14,440	\$ 7,615	\$ 4,841
Capital Improvement- Cash	\$ 1,333,553	\$ 12,787,309	\$ 6,687,269	\$ 3,005,925	\$ 1,841,263		\$ 2,167,489		\$ 10,012,564	\$ 7,422,977
Operating Expenses	\$ 39,280,679	\$ 45,323,549	\$ 56,057,760	\$ 66,792,972	\$ 86,157,520	\$ 103,395,507	\$ 84,543,535	\$ 67,047,159	\$ 8,585,186	\$ 8,921,471
Travel-Conference Fees and Related Expenses	\$ 236,868	\$ 324,677	\$ 289,848	\$ 333,203	\$ 385,001	\$ 471,231	\$ 394,864	\$ 293,820	\$ 227,815	\$ 250,249
Professional Fees and Services	\$ 170,235	\$ 315,299	\$ 342,072	\$ 531,682	\$ 774,039	\$ 1,053,271	\$ 3,656,374	\$ 1,850,628	\$ 1,733,468	\$ 878,285
Promotional Items	\$ 21,947	\$ 24,170	\$ 15,204	\$ 24,326	\$ 20,218	\$ 28,491	\$ 22,753	\$ 18,055	\$ 20,619	\$ 22,487
Refunds-Investments-Fund Transfers										
Capital Outlay	\$ 344,437	\$ 3,473,228	\$ 756,430	\$ 502,104	\$ 1,478,567	\$ 765,261	\$ 7,566,446	\$ 5,927,091	\$ 7,186,806	\$ 828,629
Debt Service	\$ 2,563,829	\$ 3,249,487	\$ 3,154,810	\$ 3,571,269	\$ 3,870,171	\$ 6,123,659	\$ 5,919,757	\$ 6,185,320	\$ 6,186,027	\$ 5,851,794
Cash Operations Total:	\$ 53,366,355	\$ 73,161,086	\$ 76,960,666	\$ 87,152,327	\$ 108,400,402	\$ 127,755,447	\$ 120,260,536	\$ 96,663,327	\$ 47,038,796	\$ 33,030,634
CASH FUNDS TOTAL:										
	\$ 53,366,355	\$ 73,161,086	\$ 76,960,666	\$ 87,152,327	\$ 108,400,402	\$ 127,755,447	\$ 120,260,536	\$ 96,663,327	\$ 47,038,796	\$ 33,030,634
GENERAL REVENUE										
Operations - General Revenue										
Regular Salaries	\$ 11,499,646	\$ 16,147,130	\$ 15,179,491	\$ 15,712,594	\$ 17,146,054	\$ 16,435,690	\$ 17,066,328	\$ 17,405,642	\$ 17,341,474	\$ 17,399,329
Extra Help	\$ 275,000	\$ 475,000	\$ 425,000							

Agency / Fund / Line Item	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Claims									\$ 45,000	
Operations - General Revenue Total:	\$ 11,774,646	\$ 16,622,130	\$ 15,604,491	\$ 15,712,594	\$ 17,146,054	\$ 16,435,690	\$ 17,066,328	\$ 17,405,642	\$ 17,386,474	\$ 17,399,329
GENERAL REVENUE TOTAL:	\$ 11,774,646	\$ 16,622,130	\$ 15,604,491	\$ 15,712,594	\$ 17,146,054	\$ 16,435,690	\$ 17,066,328	\$ 17,405,642	\$ 17,386,474	\$ 17,399,329
Pulaski Technical College TOTAL:	\$ 65,141,001	\$ 89,783,216	\$ 92,565,157	\$ 102,864,921	\$ 125,546,456	\$ 144,191,137	\$ 137,326,865	\$ 114,068,968	\$ 64,425,270	\$ 50,429,962

SOUTHEAST ARKANSAS COLLEGE

CASH FUNDS

Operations - Cash

Regular Salaries	\$ 590,495	\$ 811,838	\$ 392,399	\$ 4,846	\$ 406,726	\$ 284,906	\$ 362,724	\$ 170,190	\$ 703,419	\$ 618,703
Extra Help	\$ 252,067		\$ 42,295	\$ 59,894	\$ 85,096	\$ 163,867	\$ 53,843	\$ 126,019	\$ 188,656	
Personal Services Matching	\$ 203,243		\$ 32,835	\$ 30,682	\$ 3,085	\$ 428,090	\$ 328,868	\$ 707,942	\$ 687,711	\$ 809,393
Operating Expenses	\$ 2,417,592	\$ 2,252,450	\$ 2,197,551	\$ 2,754,395	\$ 2,859,511	\$ 2,599,917	\$ 2,590,013	\$ 2,817,394	\$ 2,620,245	\$ 2,401,342
Travel-Conference Fees and Related Expenses	\$ 148,709	\$ 125,708	\$ 76,205	\$ 50,458	\$ 112,592	\$ 88,878	\$ 70,260	\$ 82,608	\$ 98,583	\$ 86,904
Professional Fees and Services	\$ 522,087	\$ 922,400	\$ 711,066	\$ 587,470	\$ 921,291	\$ 317,483	\$ 358,039	\$ 310,192	\$ 225,534	\$ 288,508
Capital Outlay	\$ 692,283	\$ 640,262	\$ 456,901	\$ 707,235	\$ 847,746	\$ 1,686,615	\$ 442,983	\$ 2,127,962	\$ 150,138	\$ 430,899
Operations - Cash Total:	\$ 4,826,477	\$ 4,752,659	\$ 3,909,251	\$ 4,194,981	\$ 5,236,046	\$ 5,569,756	\$ 4,206,731	\$ 6,342,306	\$ 4,674,286	\$ 4,635,749

CASH FUNDS TOTAL: \$ 4,826,477 \$ 4,752,659 \$ 3,909,251 \$ 4,194,981 \$ 5,236,046 \$ 5,569,756 \$ 4,206,731 \$ 6,342,306 \$ 4,674,286 \$ 4,635,749

GENERAL REVENUE

Operations										
Regular Salaries	\$ 4,736,711	\$ 4,876,203	\$ 5,153,234	\$ 5,030,886	\$ 5,595,213	\$ 5,366,411	\$ 5,299,619	\$ 5,400,000	\$ 5,399,678	\$ 5,544,180
Extra Help	\$ 512,720	\$ 839,522	\$ 773,364	\$ 651,677	\$ 742,000	\$ 700,000	\$ 620,000	\$ 598,956	\$ 600,000	\$ 734,522
Personal Services Matching	\$ 1,362,455	\$ 1,705,826	\$ 1,687,551	\$ 1,569,219	\$ 1,748,899	\$ 1,323,486	\$ 1,576,725	\$ 1,447,620	\$ 1,450,000	\$ 1,195,799
Operating Expenses						\$ 136,798	\$ 137,141	\$ 161,997	\$ 142,536	\$ 136,798
Operations Total:	\$ 6,611,885	\$ 7,421,551	\$ 7,614,149	\$ 7,251,782	\$ 8,086,112	\$ 7,526,695	\$ 7,633,486	\$ 7,608,573	\$ 7,592,214	\$ 7,611,299

GENERAL REVENUE TOTAL: \$ 6,611,885 \$ 7,421,551 \$ 7,614,149 \$ 7,251,782 \$ 8,086,112 \$ 7,526,695 \$ 7,633,486 \$ 7,608,573 \$ 7,592,214 \$ 7,611,299

Southeast Arkansas College TOTAL: \$ 11,438,362 \$ 12,174,210 \$ 11,523,400 \$ 11,446,763 \$ 13,322,158 \$ 13,096,451 \$ 11,840,217 \$ 13,950,880 \$ 12,266,501 \$ 12,247,048