

9901 (0400 & 0455) ARKANSAS AGRICULTURE DEPARTMENT
FISCAL YEAR 2021
Legislative Recommendation

Act 1978 of 2005 created the Agriculture Department to administer and coordinate the activities of 3 agencies - the Forestry Commission, Livestock and Poultry Commission and the State Plant Board. The mission of the Agriculture Department is to develop and implement policies and programs for Arkansas agriculture and forestry to keep them competitive in world markets while ensuring safe food, fiber and forest products for the citizens. The Natural Resources Commission is responsible for promoting the equitable, effective and safe use of water and land resources by administering regulatory programs, planning efforts, and water rights allocations became a part of the Agriculture Department through transformation. The agency also provides financial assistance for community water and waste disposal systems and dispenses educational information through the 75 conservation districts.

A separate bill has been drafted for the Natural Resources Commission but that agency is included in the summary for Department of Agriculture.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
129	Beaver Eradication Program	\$150,000	\$150,000
1AA	Dam Inventory	\$325,969	\$325,969
1EE	Water, Waste Disposal, Pollution Abatement	\$90,314,191	\$90,314,930
1GJ	Foresters - Cash in Treasury	\$20,026	\$20,026
262	Natural Resources Commission-Operations	\$3,509,687	\$3,510,610
263	Grants and Attorney Services	\$91,711	\$91,711
2BU	Flood Insurance Program	\$3,240,926	\$3,240,926
2GE	Water/Sewer/Solid Waste-State	\$84,296	\$84,296
2RG	Water Quality Implementation	\$1,811,715	\$1,811,837
2ZR	Agri Dept - Operations	\$17,814,279	\$17,821,522
36J	L&P Animal Disease Control & Eradication Prgm	\$1,052,386	\$1,052,567
36K	L&P Egg Grading Program	\$3,532,042	\$3,533,771
36N	Agri Laboratory Testing	\$2,258,466	\$2,258,486
36R	Agri Show Premiums	\$729,272	\$729,272
36U	L&P Equine Infect Anemia	\$401,641	\$402,383
36V	L&P Animal Health	\$616,371	\$616,393
37A	PB Admn/Pest Control	\$10,243,884	\$10,247,988
37C	PB Public Grain Warehouse	\$293,385	\$293,385
37D	PB Pest Surveillance	\$263,400	\$263,400
37E	PB Apiary	\$209,501	\$209,624
37F	Agri Product Marketing Program	\$600,059	\$671,361
37G	PB Pest/Plant Reg Program	\$1,500,000	\$1,500,000
37N	Forestry-Operations-Special	\$13,904,355	\$13,909,665
37P	Forestry-Rural Comm Fire Protection-Fed	\$872,884	\$872,884
37Q	Forestry-Urban Forestry Services-Federal	\$199,500	\$199,500
37R	Forestry-Rural Fire Protection Service Loans	\$1,200,000	\$1,200,000
37S	Forestry-St Forestry Trust Program	\$3,750,000	\$3,750,000

37T	Forestry-Southern Pine Beetle Prevention	\$150,000	\$150,000
37X	Forestry-Forest Legacy	\$150,899	\$150,899
37Y	Forestry-Silvctrl Non-Point Program	\$40,000	\$40,000
381	Rural Fire Protection Program	\$100,000	\$100,000
383	Conservation District Grants	\$250,000	\$250,000
420	Natural Resources Comm-Cash	\$9,482,685	\$9,483,091
470	Veterinary Medical Examining Board	\$115,868	\$115,868
527	Construction Asst Revolving Loan Fund Program	\$1,086,328	\$1,086,328
659	Ouachita River Waterways Projects	\$57,675	\$57,675
808	Water Research	\$42,800	\$42,800
822	Conservation District Clerks' Insurance	\$403,200	\$403,200
924	Water/Sewer/Solid Waste	\$6,000,000	\$6,000,000
997	NonPoint Source Pollution Control Program	\$6,531,129	\$6,531,129
A13	Cash Operations	\$0	\$0
ASP	Agri University Scholarship Program	\$20,000	\$20,000
D25	PB Refunds/Transfers	\$5,765,600	\$4,765,600
N47	Agri Cash Operations	\$60,000	\$60,000
U31	Water Use Program	\$125,010	\$125,010
U38	Conservation Technical Assistance	\$1,205,660	\$1,205,660
X38	ST BD-PROF SOIL CLASSIFIERS	\$1,296	\$1,296
X48	Industrial Hemp Research Program	\$300,000	\$300,000
X53	Feral Hog Eradication	\$3,000,000	\$3,000,000
Z30	Unpaved Roads	\$0	\$250,000
Z37	Department of Agriculture Shared Services	\$0	\$168,126
Total		\$297,824,096	\$193,389,188

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	37.13
General Revenue	4000010	24.10
Federal Revenue	4000020	7.65
Special Revenue	4000030	30.16
Other		.96
Total Funds		100.00

CHANGE LEVEL REQUESTS

Water, Waste Disposal, Pollution Abatement (Appropriation 1EE)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$231,281	\$231,881	\$600
5010003	Personal Services Matching	\$78,510	\$78,649	\$139
Total		\$90,314,191	\$90,314,930	\$739

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

Natural Resources Commission-Operations (Appropriation 262)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,524,506	\$1,525,231	\$725
5010003	Personal Services Matching	\$483,777	\$483,950	\$173
5020002	Operating Expenses	\$414,486	\$414,511	\$25
Total		\$3,509,687	\$3,510,610	\$923

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Operating Expense increased for vehicle maintenance and scanning projects.

Water Quality Implementation (Appropriation 2RG)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$223,774	\$223,874	\$100
5010003	Personal Services Matching	\$71,741	\$71,763	\$22
Total		\$1,811,715	\$1,811,837	\$122

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

Agri Dept - Operations (Appropriation 2ZR)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$10,666,211	\$10,671,389	\$5,178
5010003	Personal Services Matching	\$3,784,411	\$3,785,654	\$1,243
5020002	Operating Expenses	\$2,850,594	\$2,851,416	\$822
Total		\$17,814,279	\$17,821,522	\$7,243

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.
- Operating increase.

L&P Animal Disease Control & Eradication Prgm (Appropriation 36J)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$516,413	\$516,548	\$135
5010003	Personal Services Matching	\$205,381	\$205,427	\$46
Total		\$1,052,386	\$1,052,567	\$181

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

L&P Egg Grading Program (Appropriation 36K)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,325,765	\$1,327,165	\$1,400
5010003	Personal Services Matching	\$587,057	\$587,386	\$329
Total		\$3,532,042	\$3,533,771	\$1,729

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

Agri Laboratory Testing (Appropriation 36N)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$130,807	\$130,818	\$11
5010003	Personal Services Matching	\$50,082	\$50,091	\$9
Total		\$2,258,466	\$2,258,486	\$20

L&P Equine Infect Anemia (Appropriation 36U)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$73,433	\$74,033	\$600
5010003	Personal Services Matching	\$28,208	\$28,350	\$142
Total		\$401,641	\$402,383	\$742

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

L&P Animal Health (Appropriation 36V)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$351,219	\$351,227	\$8
5010003	Personal Services Matching	\$133,380	\$133,394	\$14
Total		\$616,371	\$616,393	\$22

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

PB Admn/Pest Control (Appropriation 37A)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,825,462	\$3,828,774	\$3,312
5010003	Personal Services Matching	\$1,388,826	\$1,389,618	\$792
Total		\$10,243,884	\$10,247,988	\$4,104

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

PB Apiary (Appropriation 37E)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$109,566	\$109,666	\$100
5010003	Personal Services Matching	\$38,850	\$38,873	\$23
Total		\$209,501	\$209,624	\$123

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

Agri Product Marketing Program (Appropriation 37F)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$53,846	\$53,846
5010003	Personal Services Matching	\$0	\$17,456	\$17,456
Total		\$600,059	\$671,361	\$71,302

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

Forestry-Operations-Special (Appropriation 37N)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,002,439	\$6,006,739	\$4,300
5010003	Personal Services Matching	\$2,210,129	\$2,211,139	\$1,010
Total		\$13,904,355	\$13,909,665	\$5,310

Natural Resources Comm-Cash (Appropriation 420)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,240,210	\$1,240,536	\$326
5010003	Personal Services Matching	\$414,325	\$414,405	\$80
Total		\$9,482,685	\$9,483,091	\$406

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

PB Refunds/Transfers (Appropriation D25)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5110014	Refunds/Reimbursements	\$5,765,100	\$4,765,100	(\$1,000,000)
Total		\$5,765,600	\$4,765,600	(\$1,000,000)

- Reduction of excess appropriation.

POSITIONS

Total Authorized Positions FY2021: 663

Total Authorized Positions FY2020: 663

Increase / (Decrease): 0

Extra Help Positions FY2020: 264

SPECIAL LANGUAGE REVISIONS

Added Shared Services Language