

**0023 – ADMINISTRATIVE OFFICE OF THE COURTS
FISCAL YEAR 2023
LEGISLATIVE RECOMMENDATION
As enacted by Act 172 and 206 of 2022**

The Administrative Office of the Courts is the administrative office for the non-judicial business of state courts.

TOTAL APPROPRIATION

Appropriation	2021-2022	2022-2023
	Authorized	Legislative
Operations	\$26,242,261	\$26,245,589
Court Personnel	\$24,200,683	\$24,200,683
Total	\$50,442,944	\$50,446,272

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	9.78
Federal Revenue	4000020	2.22
Special Revenue	4000030	11.87
State Central Services	4000035	33.47
Cash Fund	4000045	0.24
Other	4000370	0.00
Real Estate Transfer Tax	4000403	11.65
State Administration of Justice	4000470	30.77
		100.00

CHANGE LEVEL REQUESTS

Admin Office of the Courts (Appropriation 343)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,991,460	\$2,992,960	\$1,500
5010003	Personal Services Matching	\$938,030	\$938,379	\$349
Total		\$5,342,605	\$5,344,454	\$1,849

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

Court Automation (Appropriation 816)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,942,446	\$2,943,646	\$1,200
5010003	Personal Services Matching	\$915,730	\$916,009	\$279
Total		\$6,984,766	\$6,986,245	\$1,479

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2023: 400

Total Authorized Positions FY2022: 400

Increase / (Decrease): 0

Extra Help Positions FY2023: 2

Position Breakdown:

Trial Court Administrators – 127

Court Reporters – 127

Intake Officers – 13

AOC Operations - 133

SPECIAL LANGUAGE REVISIONS

No changes