

**0455 - DEPARTMENT OF AGRICULTURE –  
ARKANSAS NATURAL RESOURCES COMMISSION  
FISCAL YEAR 2023  
AS ENACTED BY ACT 48 OF 2023**

The Commission is responsible for promoting the equitable, effective and safe use of water and land resources by administering regulatory programs, planning efforts, and water rights allocations. It also provides financial assistance for community water and waste disposal systems and dispenses educational information through the 75 conservation districts.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
129	Beaver Eradication Program	\$150,000	\$150,000
1AA	Dam Inventory	\$326,447	\$326,447
1EE	Water, Waste Disposal, Pollution Abatement	\$90,235,663	\$90,235,663
262	Natural Resources Commission-Operations	\$3,001,335	\$3,001,335
263	Grants and Attorney Services	\$91,711	\$91,711
2BU	Flood Insurance Program	\$3,232,948	\$3,232,948
2GE	Water/Sewer/Solid Waste-State	\$84,296	\$84,296
2RG	Water Quality Implementation	\$1,889,442	\$1,889,442
381	Rural Fire Protection Program	\$50,000	\$50,000
383	Conservation District Grants	\$250,000	\$250,000
420	Natural Resources Comm-Cash	\$8,938,126	\$8,939,113
527	Construction Asst Revolving Loan Fund Program	\$990,530	\$990,776
659	Ouachita River Waterways Projects	\$57,675	\$57,675
808	Water Research	\$42,800	\$42,800
822	Conservation District Clerks' Insurance	\$432,000	\$432,000
924	Water/Sewer/Solid Waste	\$6,000,000	\$6,000,000
997	NonPoint Source Pollution Control Program	\$7,338,845	\$7,339,336
U31	Water Use Program	\$250,030	\$250,030
U38	Conservation Technical Assistance	\$1,231,079	\$1,231,079
X53	Feral Hog Eradication	\$3,000,000	\$3,000,000
Z30	Unpaved Roads	\$300,000	\$300,000
<b>Total</b>		<b>\$127,892,927</b>	<b>\$127,895,267</b>

## FUNDING SOURCES

Funding Sources		2020-2021 Actual	%
Fund Balance	4000005	\$0	0.00
General Revenue	4000010	\$0	0.00
Federal Revenue	4000020	\$0	0.00
Special Revenue	4000030	\$0	0.00
Cash Fund	4000045	\$0	0.00
Bond Proceeds	4000125	\$0	0.00
Inter-agency Fund Transfer	4000316	\$0	0.00
Loan Repayment	4000330	\$0	0.00
M & R Sales	4000340	\$0	0.00
Other	4000370	\$0	0.00
Reimbursement	4000425	\$0	0.00
Shared Services Transfer	4000760	\$0	0.00
<b>Total Funds</b>		\$0	0.00
<b>Excess Appropriation/(Funding)</b>		\$24,347,731	
<b>Grand Total</b>		\$24,347,731	

## CHANGE LEVEL REQUESTS

### Natural Resources Commission-Operations (Appropriation 262)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,034,699	\$1,305,199	\$500
5010003	Personal Services Matching	\$416,536	\$416,652	\$116
<b>Total</b>		\$3,001,335	\$3,001,951	\$616

- Normal Salary and Match adjustments.

### Natural Resources Comm-Cash (Appropriation 420)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$863,182	\$863,982	\$800
5010003	Personal Services Matching	\$302,827	\$303,014	\$187
<b>Total</b>		\$8,938,126	\$8,939,113	\$987

- Normal Salary and Match adjustments.

### Construction Asst Revolving Loan Fund Program (Appropriation 527)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$619,082	\$619,282	\$200
5010003	Personal Services Matching	\$233,888	\$233,934	\$46
<b>Total</b>		\$990,530	\$990,776	\$246

- Normal Salary and Match adjustments.

### NonPoint Source Pollution Control Program (Appropriation 997)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$282,133	\$282,533	\$400
5010003	Personal Services Matching	\$100,032	\$100,123	\$91
<b>Total</b>		\$7,338,845	\$7,339,336	\$491

- Normal Salary and Match adjustments.

### POSITIONS

Total Authorized Positions FY2023: 71

Total Authorized Positions FY2022: 71

Increase / (Decrease): 0

Extra Help Positions FY203: 8

### SPECIAL LANGUAGE REVISIONS

No changes.