

9901 ARKANSAS AGRICULTURE DEPARTMENT

(0400, 0455, 0239, 0257 & 0298)

AS ENACTED BY ACT 176 OF 2022

Act 1978 of 2005 created the Agriculture Department to administer and coordinate the activities of the Forestry Commission, Livestock and Poultry Commission and the State Plant Board. The mission of the Department is to develop and implement policies and programs for Arkansas agriculture and forestry to keep them competitive in world markets while ensuring safe food, fiber and forest products for the citizens. The Natural Resources Commission is responsible for promoting the equitable, effective and safe use of water and land resources by administering regulatory programs, planning efforts, and water rights allocations became a part of the Agriculture Department through transformation. The agency also provides financial assistance for community water and waste disposal systems and dispenses educational information through the 75 conservation districts.

In addition, following transformation, the Agriculture Department added State Board of Registration for Foresters, Arkansas State Board of Registration for Professional Soil Classifiers and Veterinary Medical Board. A separate bill has been drafted for Natural Resources Commission but that agency is included in this summary.

TOTAL APPROPRIATION – AGRI DEPARTMENT

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
2ZR	Agri Dept - Operations	\$15,287,298	\$15,300,520
36J	L&P Animal Disease Control & Eradication Prgm	\$1,110,876	\$1,111,597
36K	L&P Egg Grading Program	\$3,618,753	\$3,619,246
36N	Agri Laboratory Testing	\$2,200,450	\$2,200,450
36R	Agri Show Premiums	\$729,272	\$729,272
36U	L&P Equine Infect Anemia	\$389,157	\$389,157
36V	L&P Animal Health	\$664,174	\$664,346
37A	PB Admn/Pest Control	\$9,231,908	\$9,237,509
37C	PB Public Grain Warehouse	\$291,768	\$291,768
37D	PB Pest Surveillance	\$257,415	\$257,415
37E	PB Apiary	\$204,599	\$204,599
37F	Agri Product Marketing Program	\$1,431,439	\$1,431,439
37G	PB Pest/Plant Reg Program	\$1,500,000	\$1,500,000
37H	Agri University Scholarship Program	\$1,000,000	\$1,000,000
37N	Forestry-Operations-Special	\$14,671,312	\$14,649,952
37P	Forestry-Rural Comm Fire Protection-Fed	\$1,302,227	\$1,302,227
37Q	Forestry-Urban Forestry Services-Federal	\$199,500	\$199,500
37R	Forestry-Rural Fire Protection Service Loans	\$1,200,000	\$1,200,000
37S	Forestry-St Forestry Trust Program	\$3,750,000	\$3,750,000
37T	Forestry-Southern Pine Beetle Prevention	\$150,000	\$150,000
37X	Forestry-Forest Legacy	\$150,899	\$150,899
37Y	Forestry-Silvctrl Non-Point Program	\$40,000	\$40,000
D25	PB Refunds/Transfers	\$4,515,600	\$4,515,600
E79	Meat Inspection Program	\$750,000	\$750,000
E86	Feral Hog Eradication	\$3,000,000	\$3,000,000
E87	Agri Fair Funding Program	\$829,272	\$1,352,272

E88	Forestry - Rural Fire Protection Program	\$50,000	\$50,000
E89	Meat Inspection Program - General Revenue	\$743,399	\$743,399
N47	Agri Cash Operations	\$1,042,000	\$1,042,000
X48	Industrial Hemp Research Program	\$300,000	\$300,000
	Arkansas Foresters for the Future Scholarship Program	0	\$30,000
Total		\$70,611,318	\$79,370,333

Appropriation Shared Services		2021-2022	2022-2023
		Authorized	Legislative
Z37	Department of Agriculture	\$8,775,286	\$8,778,117
Total		\$8,775,286	\$8,778,117

**TOTAL APPROPRIATION – VETERINARY MEDICAL EXAMINING BOARD,
FORESTERS REGISTRATION BOARD AND PROFESSIONAL SOIL CLASSIFIERS
BOARD**

Appropriation Veterinary Medical Board		2021-2022	2022-2023
		Authorized	Legislative
470	Veterinary Medical Examining Board	\$110,857	\$110,857
Total		\$110,857	\$110,857

Appropriation Foresters		2021-2022	2022-2023
		Authorized	Legislative
1GJ	Foresters - Cash in Treasury	\$46,168	\$46,168
Total		\$46,168	\$46,168

Appropriation Soil Classifiers		2021-2022	2022-2023
		Authorized	Legislative
X38	ST BD-PROF SOIL CLASSIFIERS	\$1,296	\$1,296
Total		\$1,296	\$1,296

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	0.00
General Revenue	4000010	0.00
Federal Revenue	4000020	0.00
Special Revenue	4000030	0.00
Non-Revenue Receipts	4000040	0.00
Cash Fund	4000045	0.00
Trust Fund	4000050	0.00

Performance Fund	4000055	0.00
DFA Motor Vehicle Acquisition	4000184	0.00
Rainy Day Fund	4000267	0.00
Inter-agency Fund Transfer	4000316	0.00
Intra-agency Fund Transfer	4000317	0.00
M & R Sales	4000340	0.00
Other	4000370	0.00
Unfunded Appropriation	4000715	0.00
Shared Services Transfer	4000760	0.00
Total Funds		0.00
Excess Appropriation/(Funding)		
Grand Total		

**CHANGE LEVEL REQUESTS
SHARED SERVICES**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,551,281	\$3,553,581	\$2,300
5010003	Personal Services Matching	\$1,152,038	\$1,152,569	\$531
Total		\$8,775,286	\$8,778,117	\$2,831

- Normal Salary and Matching adjustments.

Agri Dept - Operations (Appropriation 2ZR)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$9,906,740	\$9,916,216	\$9,476
5010003	Personal Services Matching	\$3,487,972	\$3,490,180	\$2,208
5050009	Conference & Travel Expenses	\$32,075	\$33,613	\$1,538
Total		\$15,287,298	\$15,300,520	\$13,222

- Normal Salary and Matching adjustments

L&P Animal Disease Control & Eradication Prgm (Appropriation 36J)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$554,010	\$554,459	\$449
5010003	Personal Services Matching	\$218,020	\$218,292	\$272
Total		\$1,110,876	\$1,111,597	\$721

- Normal Salary and Matching adjustments

L&P Animal Disease Control & Eradication Prgm (Appropriation 36J)

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		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$554,010	\$554,459	\$449
5010003	Personal Services Matching	\$218,020	\$218,292	\$272
Total		\$1,110,876	\$1,111,597	\$721

- Normal Salary and Matching adjustments

L&P Egg Grading Program (Appropriation 36K)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,377,381	\$1,377,781	\$400
5010003	Personal Services Matching	\$600,083	\$600,176	\$93
Total		\$3,618,753	\$3,619,246	\$493

- Normal Salary and Matching adjustments

L&P Animal Health (Appropriation 36V)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$385,627	\$385,673	\$46
5010003	Personal Services Matching	\$146,775	\$146,901	\$126
Total		\$664,174	\$664,346	\$172

- Normal Salary and Matching adjustments.

PB Admn/Pest Control (Appropriation 37A)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,219,518	\$3,223,918	\$4,400
5010003	Personal Services Matching	\$1,226,813	\$1,228,014	\$1,201
Total		\$9,231,908	\$9,237,509	\$5,601

- Normal Salary and Matching adjustments

Forestry-Operations-Special (Appropriation 37N)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,737,633	\$6,744,633	\$7,000
5010003	Personal Services Matching	\$2,513,187	\$2,514,800	\$1,613
Total		\$14,671,312	\$14,679,925	\$8,613

- Normal Salary and Matching adjustments

POSITIONS

Total Authorized Positions FY2022: 602

Total Authorized Positions FY2023:602

Increase/(Decrease)

Extra Help Positions FY2022: 176

SPECIAL LANGUAGE REVISIONS

None