

**0455 - DEPARTMENT OF AGRICULTURE –
ARKANSAS NATURAL RESOURCES COMMISSION
FISCAL YEAR 2024
AS ENACTED BY ACT #571 OF 2023**

The Commission is responsible for promoting the equitable, effective and safe use of water and land resources by administering regulatory programs, planning efforts, and water rights allocations. It also provides financial assistance for community water and waste disposal systems and dispenses educational information through the 75 conservation districts.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
129	Beaver Eradication Program	\$150,000	\$150,000	\$150,000
1AA	Dam Inventory	\$17,216	\$326,447	\$604,867
1EE	Water, Waste Disposal, Pollution Abatement	\$12,826,708	\$90,235,663	\$90,235,663
262	Natural Resources Commission-Operations	\$2,165,155	\$3,001,951	\$2,952,647
263	Grants and Attorney Services	\$14,901	\$91,711	\$91,711
2BU	Flood Insurance Program	\$1,952,337	\$3,232,948	\$5,240,655
2GE	Water/Sewer/Solid Waste-State	\$11,511	\$84,296	\$84,296
2RG	Water Quality Implementation	\$1,752,608	\$1,889,442	\$1,934,612
381	Rural Fire Protection Program	\$0	\$50,000	\$0
383	Conservation District Grants	\$250,000	\$250,000	\$250,000
420	Natural Resources Comm-Cash	\$2,530,361	\$8,939,113	\$9,004,086
527	Construction Asst Revolving Loan Fund Program	\$629,751	\$990,776	\$990,776
659	Ouachita River Waterways Projects	\$0	\$57,675	\$0
808	Water Research	\$0	\$42,800	\$42,800
822	Conservation District Clerks' Insurance	\$476,000	\$432,000	\$528,000
924	Water/Sewer/Solid Waste	\$727,401	\$6,000,000	\$6,000,000
997	NonPoint Source Pollution Control Program	\$2,961,031	\$7,339,336	\$7,985,865
E30	Feral Swine Eradication and Control	\$915,744	\$0	\$3,000,000
U31	Water Use Program	\$75,449	\$250,030	\$125,000
U38	Conservation Technical Assistance	\$647,733	\$1,231,079	\$1,267,892
X53	Feral Hog Eradication	\$0	\$3,000,000	\$0
Z30	Unpaved Roads	\$294,676	\$300,000	\$300,000
Total		\$28,398,582	\$127,895,267	\$130,788,870

FUNDING SOURCES

Funding Sources		2021-2022 Actual	%
Fund Balance	4000005	\$44,781,138	42.93
General Revenue	4000010	\$5,413,026	5.19
Federal Revenue	4000020	\$7,707,935	7.39
Special Revenue	4000030	\$0	0.00
Cash Fund	4000045	\$4,262,325	4.09
Trust Fund	4000050	\$0	0.00
Performance Fund	4000055	\$0	0.00
Bond Proceeds	4000125	\$39,862,695	38.21
Inter-agency Fund Transfer	4000316	(\$10,487,158)	-10.05
Loan Repayment	4000330	\$13,816,430	13.24
M & R Sales	4000340	\$7,223	0.01
Other	4000370	\$2,396	0.00
Reimbursement	4000425	\$190,089	0.18
Unfunded Appropriation	4000715	\$0	0.00
Shared Services Transfer	4000760	(\$1,235,592)	-1.18
Total Funds		\$104,320,507	100.00
Excess Appropriation/(Funding)		(\$75,921,925)	
Grand Total		\$28,398,582	

CHANGE LEVEL REQUESTS Dam Inventory (Appropriation 1AA)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$20,703	\$22,320	\$1,617
5060010	Professional Fees	\$80,000	\$130,000	\$50,000
5900046	High Hazard Dams Rehab	\$0	\$226,803	\$226,803
Total		\$100,703	\$379,123	\$278,420

- Normal Salary and Match adjustments.
- Increase in consulting fees for rehab services.
- Addition from MFG for High Hazard Dam Rehab

Natural Resources Commission-Operations (Appropriation 262)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,305,199	\$1,237,928	(\$67,271)
5010003	Personal Services Matching	\$416,652	\$434,619	\$17,967
5100004	Grants and Aid	\$939,990	\$941,872	\$1,882
5900048	Research Project	\$1,882	\$0	(\$1,882)
Total		\$2,663,723	\$2,614,419	(\$49,304)

- Normal Salary and Match adjustments.
- Reallocation from research project to Grants line item.

Flood Insurance Program (Appropriation 2BU)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$51,425	\$56,207	\$4,782
5100004	Grants and Aid	\$997,075	\$3,000,000	\$2,002,925
Total		\$1,048,500	\$3,056,207	\$2,007,707

- Normal Salary and Match adjustments.

Water Quality Implementation (Appropriation 2RG)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$285,492	\$316,876	\$31,384
5010003	Personal Services Matching	\$87,861	\$101,647	\$13,786
Total		\$373,353	\$418,523	\$45,170

- Normal Salary and Match adjustments.

Rural Fire Protection Program (Appropriation 381)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$50,000	\$0	(\$50,000)
Total		\$50,000	\$0	(\$50,000)

- Moved from AGRI.

Natural Resources Comm-Cash (Appropriation 420)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$863,982	\$895,653	\$31,671
5010003	Personal Services Matching	\$303,014	\$336,316	\$33,302
Total		\$1,166,996	\$1,231,969	\$64,973

- Normal Salary and Match adjustments.

Ouachita River Waterways Projects (Appropriation 659)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$57,675	\$0	(\$57,675)
Total		\$57,675	\$0	(\$57,675)

- Moved to Parks & Heritage.

Conservation District Clerks' Insurance (Appropriation 822)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$432,000	\$528,000	\$96,000
Total		\$432,000	\$528,000	\$96,000

- Increase in EBD payments.

NonPoint Source Pollution Control Program (Appropriation 997)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$100,123	\$109,652	\$9,529
5900048	Small/ Disadvantaged Communities	\$0	\$637,000	\$637,000
Total		\$100,123	\$746,652	\$646,529

- Normal Salary and Match adjustments.
- Continuation of MFG for Communities

Feral Swine Eradication and Control (Appropriation E30)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5900046	Feral Swine Eradication and Control	\$0	\$3,000,000	\$3,000,000
Total		\$0	\$3,000,000	\$3,000,000

- New appropriation from federal funds replaces special revenue funded appropriation..

Water Use Program (Appropriation U31)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$13,023	\$0	(\$13,023)
5010003	Personal Services Matching	\$3,022	\$0	(\$3,022)
5020002	Operating Expenses	\$58,985	\$0	(\$58,985)
5060010	Professional Fees	\$50,000	\$0	(\$50,000)
Total		\$125,030	\$0	(\$125,030)

- Reduce all lines so this amount is now under water use reporting line.

Conservation Technical Assistance (Appropriation U38)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$122,308	\$146,126	\$23,818
5010003	Personal Services Matching	\$41,888	\$54,883	\$12,995
Total		\$164,196	\$201,009	\$36,813

- Normal Salary and Match adjustments.

Feral Hog Eradication (Appropriation X53)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5900046	Feral Hog Eradication	\$3,000,000	\$0	(\$3,000,000)
Total		\$3,000,000	\$0	(\$3,000,000)

- Moved to AGRI

POSITIONS

Total Authorized Positions FY2024: 71

Total Authorized Positions FY2023: 68 (Moved to Shared Services)

Increase / (Decrease): 3

Extra Help Positions FY203: 8

SPECIAL LANGUAGE REVISIONS

No changes.