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**STATE OF ARKANSAS**  
ASA HUTCHINSON  
GOVERNOR

February 20, 2019

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I am hereby transmitting my appropriation recommendations for Capital Projects for the 2019-2021 Biennium, based on the requests submitted by the various state agencies, institutions of higher education, and constitutional offices. I submit these appropriation recommendations with the understanding that actual funding decisions will be made when we address the funding distribution law later in the Session.

I respectfully request that the projects on the attached schedule be introduced as Joint Budget Committee Bills.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", with a long horizontal flourish extending to the right.

Asa Hutchinson

AH:db:tw

Attachment

**CAPITAL CONSTRUCTION PROJECTS/DEVELOPMENT & ENHANCEMENT FUND  
EXECUTIVE RECOMMENDATION  
FOR THE 2019-2021 BIENNIUM**

| AGENCY/PROJECT  | STATE FUNDS        | FEDERAL | SPECIAL | CASH              | BOND PROCEEDS     | OTHER | TOTAL              | Source of OTHER |
|---|--------------------|---------|---------|-------------------|-------------------|-------|--------------------|-----------------|
| <b>MANDATORY OBLIGATIONS</b>  |                    |         |         |                   |                   |       |                    |                 |
| DEPARTMENT OF CORRECTION<br>Lease Payments - Mandatory Debt Service   | 10,500,000         |         |         |                   |                   |       | 10,500,000         |                 |
| <b>Sub-Total - Mandatory Obligations</b>  | <b>10,500,000</b>  |         |         |                   |                   |       | <b>10,500,000</b>  |                 |
| <b>RECOMMENDED NEW CAPITAL PROJECTS</b>   |                    |         |         |                   |                   |       |                    |                 |
| <b>AR AGRICULTURE DEPARTMENT</b>  |                    |         |         |                   |                   |       |                    |                 |
| For various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade and repair of real property and facilities of the Arkansas Agriculture Department.   | 10,000,000         |         |         |                   |                   |       | 10,000,000         |                 |
| For various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, repair of real property and facilities, personal services and operating expenses related to agricultural disasters.   | 10,000,000         |         |         |                   |                   |       | 10,000,000         |                 |
| New Office Space, Laboratories, and Support Facilities for the Department of Agriculture  | 6,000,000          |         |         |                   | 60,000,000        |       | 66,000,000         |                 |
| Agriculture Department IT Software  | 300,000            |         |         |                   |                   |       | 300,000            |                 |
| AFC - Various Arkansas Forestry Commission Projects   | 1,000,000          |         |         |                   |                   |       | 1,000,000          |                 |
| Agriculture Department - Construction & Renovation of County & District Fairs   | 847,200            |         |         |                   |                   |       | 847,200            |                 |
| Agriculture Department Laboratory   | 450,000            |         |         |                   |                   |       | 450,000            |                 |
| PB - Boll Weevil Suppression Eradication  | 13,800,000         |         |         |                   |                   |       | 13,800,000         |                 |
| Agriculture Building Renovations  | 350,000            |         |         |                   |                   |       | 350,000            |                 |
| <b>Sub-Total</b>  | <b>42,747,200</b>  |         |         |                   | <b>60,000,000</b> |       | <b>102,747,200</b> |                 |
| <b>AR DEPARTMENT OF VETERANS' AFFAIRS</b>   |                    |         |         |                   |                   |       |                    |                 |
| ASVH-N MAINTENANCE AND STORAGE FACILITY   | 450,250            |         |         |                   |                   |       | 450,250            |                 |
| For various maintenance, personal services, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities of the Department of Veterans' Affairs.   | 5,000,000          |         |         |                   |                   |       | 5,000,000          |                 |
| REPLACE EQUIPMENT AT ARKANSAS STATE VETERANS CEMETERY   | 14,719             |         |         |                   | 14,719            |       | 29,438             |                 |
| BIRDEYE AR  |                    |         |         |                   |                   |       |                    |                 |
| <b>Sub-Total</b>  | <b>5,464,969</b>   |         |         |                   | <b>14,719</b>     |       | <b>5,479,688</b>   |                 |
| <b>AR ECONOMIC DEVELOPMENT COMMISSION</b>   |                    |         |         |                   |                   |       |                    |                 |
| For grants and/or loans to state agencies, community-based non-profit organizations, fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and/or maintenance expenses associated with public buildings, public lands, community centers, memorials, parks, amphitheaters, museums, recreation centers, fire protection, law enforcement, libraries, senior centers, and cemeteries.  | 30,000,000         |         |         |                   |                   |       | 30,000,000         |                 |
| Amendment 82 Bond Payments  | 7,000,000          |         |         |                   |                   |       | 7,000,000          |                 |
| Economic Stimulus for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to support economic stimulus activities throughout the state.   | 15,000,000         |         |         |                   |                   |       | 15,000,000         |                 |
| Energy Efficiency for vital infrastructure needs, programs, grants, and/or loans for public buildings, water treatment systems, environmental concerns, energy needs, telecommunications, sewer systems, and cost-effective energy efficient improvements and technologies.   | 22,000,000         |         |         |                   |                   |       | 22,000,000         |                 |
| For Public Safety Grants to eligible entities for personal services, operating expense, equipment, maintenance, repair and upgrade associated with the provision of fire protection, search and rescue, security enhancement, telecommunications, emergency medical service, and disaster relief and recovery.  | 10,000,000         |         |         |                   |                   |       | 10,000,000         |                 |
| Public Buildings and Facilities for community improvement grants for equipment, repair, maintenance, construction, renovation, improvement and upgrade of public buildings and facilities.  | 5,000,000          |         |         |                   |                   |       | 5,000,000          |                 |
| Grant Matching Funding for grant matching funds and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities applying for consideration with a grant funder that requires matching funds for projects, to maximize contributions, provide cash assistance, or match contributions to ensure grant funding or contract.  | 10,000,000         |         |         |                   |                   |       | 10,000,000         |                 |
| Economic Infrastructure Grants Funding for the purpose of providing grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other entities determined by the Arkansas Economic Development Commission to be eligible to: (1) undertake public works projects and/or job training efforts which support private sector job creation opportunities; (2) alleviate conditions which constitute a threat to public health and wellbeing; (3) partially defray the cost of providing access to publicly owned industrial parks, and/or technology parks; (4) provide for the expansion of the aircraft and aerospace industry; (5) provide for port, rail and waterway economic development projects; (6) provide for technology based economic development projects; (7) provide for industrial site development costs (including, but not limited to land acquisition, construction, renovation, and equipment acquisition); (8) provide for development of intermodal facilities (including, but not limited to port and/or waterway projects, rail spur construction and/or road and highway improvement); (9) pay the costs of environmental mitigation projects; (8) provide for construction and/or improvement of water and sewer systems. | 30,000,000         |         |         |                   |                   |       | 30,000,000         |                 |
| Economic Development Incentive Program - Create Rebate  |                    |         |         | 37,500,000        |                   |       | 37,500,000         |                 |
| New and Existing Worker Training Program  | 3,000,000          |         |         |                   |                   |       | 3,000,000          |                 |
| Quick Action Closing Fund   | 75,000,000         |         |         |                   |                   |       | 75,000,000         |                 |
| <b>Sub-Total</b>  | <b>207,000,000</b> |         |         | <b>37,500,000</b> |                   |       | <b>244,500,000</b> |                 |

| AGENCY/PROJECT  | STATE FUNDS | FEDERAL | SPECIAL    | CASH      | BOND PROCEEDS | OTHER     | TOTAL      | Source of OTHER             |
|---|-------------|---------|------------|-----------|---------------|-----------|------------|-----------------------------|
| <b>ARKANSAS DEPARTMENT OF HEALTH</b><br>For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities of the Department of Health.   | 11,000,000  |         |            |           |               |           | 11,000,000 |                             |
| <b>Sub-Total</b>  | 11,000,000  |         |            |           |               |           | 11,000,000 |                             |
| <b>ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE</b><br>Arkansas Digital Orthophotography Program 2020 update  | 1,300,000   |         |            |           |               |           | 1,300,000  |                             |
| <b>ARKANSAS GEOLOGICAL SURVEY</b><br>Repairs and Renovations to Education Center/Warehouse Building   | 1,303,989   |         |            |           |               |           | 1,303,989  |                             |
| Repairs and Renovations to Administration Building  | 1,253,000   |         |            |           |               |           | 1,253,000  |                             |
| <b>Sub-Total</b>  | 2,556,989   |         |            |           |               |           | 2,556,989  |                             |
| <b>ARKANSAS PUBLIC DEFENDER COMMISSION</b><br>Juvenile Offenders - Life without parole  | 2,000,000   |         |            |           |               |           | 2,000,000  |                             |
| <b>ARKANSAS STATE POLICE</b><br>ASP Driving Track   | 4,000,000   |         |            |           |               |           | 4,000,000  |                             |
| CACD Online Reporting Software  | 750,000     |         |            |           |               |           | 750,000    |                             |
| AWIN Microwave  | 12,900,000  |         |            |           |               |           | 12,900,000 |                             |
| Building and Tower Remediation - Multiple Sites Statewide   | 1,500,000   |         |            |           |               |           | 1,500,000  |                             |
| <b>Sub-Total</b>  | 19,150,000  |         |            |           |               |           | 19,150,000 |                             |
| <b>DAH - CENTRAL ADMINISTRATION</b><br>Natural and Cultural History for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state. | 30,000,000  |         |            |           |               |           | 30,000,000 |                             |
|   | 30,000,000  |         |            |           |               |           | 30,000,000 |                             |
| <b>DEPARTMENT OF COMMUNITY CORRECTION</b><br>For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities of the Department of Community Correction.  | 10,000,000  |         |            |           |               |           | 10,000,000 |                             |
| Replace HVAC Actuators and Controllers, and valves for Actuators at CAC in Little Rock  | 72,000      |         |            |           |               |           | 72,000     |                             |
| HVAC Project - Replace Air Handler Units, Actuators, and Controllers at ECCCC in West Memphis   | 270,000     |         |            |           |               |           | 270,000    |                             |
| Roof Replacement at ECCCC in West Memphis   | 350,000     |         |            |           |               |           | 350,000    |                             |
| Heating Water System (VFD) and Sensor Controllers at Omega in Malvern   | 20,000      |         |            |           |               |           | 20,000     |                             |
| Air Handler Upgrades at SWACC in Texarkana - Hospital Renovation  | 150,000     |         |            |           |               |           | 150,000    |                             |
| Replace Domestic Hot Water Tank and Controllers at NEACC in Osceola   | 16,000      |         |            |           |               |           | 16,000     |                             |
| Repave/Resurface Parking Lot at NEACC in Osceola  | 420,000     |         |            |           |               |           | 420,000    |                             |
| Replace HVAC Controls at NWCCC in Fayetteville  | 120,000     |         |            |           |               |           | 120,000    |                             |
| Southwest Community Correction Center - Texarkana - 135 Beds  | 97,562      |         |            |           |               |           | 97,562     |                             |
| East Central Community Correction Expansion   | 74,706      |         |            |           |               |           | 74,706     |                             |
| Various Capital Improvement Projects - Special Revenue  |             |         |            |           |               |           | 10,000,000 |                             |
| <b>Sub-Total</b>  | 11,590,268  |         | 10,000,000 |           |               |           | 21,590,268 |                             |
| <b>DEPARTMENT OF CORRECTION</b><br>Tucker Water Treatment (Phase II of III)   | 1,093,848   |         |            |           |               |           | 1,093,848  |                             |
| Lethal Fence Upgrades- Cummins/Varner   | 580,000     |         |            |           |               |           | 580,000    |                             |
| Fence Replacement - Delta/North Central/ Wrightsville   | 1,150,000   |         |            |           |               |           | 1,150,000  |                             |
| Camera Upgrade old cameras to new IP - Cummins/Varner/Wrightsville  | 2,400,000   |         |            |           |               |           | 2,400,000  |                             |
| Pine Bluff Maintenance Fab Shop Expansion   | 120,000     |         |            |           |               |           | 120,000    |                             |
| East Arkansas Water Waste Project   | 259,000     |         |            |           |               |           | 259,000    |                             |
| Roof Replacement- Pine Bluff/ RLW   | 2,800,000   |         |            |           |               |           | 2,800,000  |                             |
| Grimes Cell Door Control Panels   | 400,000     |         |            |           |               |           | 400,000    |                             |
| Cummins Water Well  | 900,000     |         |            |           |               |           | 900,000    |                             |
| Northwest Arkansas Work Release Laundry & Commissary Building   | 250,000     |         |            |           |               |           | 250,000    |                             |
| Parking Lot Expansion - Ouachita River Unit   | 326,362     |         |            |           |               |           | 326,362    |                             |
| North Central Unit Expansion - 576 bed expansion  | 39,283,656  |         |            |           |               |           | 39,283,656 |                             |
| Irrigation Project Tucker/Cummins   |             |         |            | 110,000   |               |           | 110,000    |                             |
| Industry Projects   |             |         |            | 150,000   |               |           | 150,000    |                             |
| Construction/Repair/Major Maintenance/Renovations of Facilities - All Units   |             |         | 5,000,000  | 5,000,000 |               |           | 10,000,000 | Industry Funds/Work Release |
| Various Farm Projects   |             |         | 1,000,000  |           |               |           | 1,000,000  | Farm Fund                   |
| Various Industry Projects   |             |         | 1,000,000  |           |               |           | 1,000,000  | Industry Fund               |
| <b>Sub-Total</b>  | 49,562,866  |         | 7,000,000  | 5,260,000 |               |           | 61,822,866 |                             |
| <b>DEPARTMENT OF EDUCATION</b><br>ADE Capitol Complex Renovation and Repairs  |             |         |            |           |               | 5,000,000 | 5,000,000  | TEB Fund                    |
| <b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>  |             |         |            |           |               |           |            |                             |

| AGENCY/PROJECT  | STATE FUNDS        | FEDERAL           | SPECIAL | CASH | BOND PROCEEDS | OTHER            | TOTAL              | Source of OTHER        |
|---|--------------------|-------------------|---------|------|---------------|------------------|--------------------|------------------------|
| Vital Infrastructure  | 10,000,000         |                   |         |      |               |                  | 10,000,000         |                        |
| Environmental Needs   | 40,000,000         |                   |         |      |               |                  | 40,000,000         |                        |
| <b>Sub-Total</b>  | <b>50,000,000</b>  |                   |         |      |               |                  | <b>50,000,000</b>  |                        |
| <b>DEPARTMENT OF HIGHER EDUCATION</b>   |                    |                   |         |      |               |                  |                    |                        |
| Maintenance of Facilities for Institutions of Higher Education  | 30,000,000         |                   |         |      |               |                  | 30,000,000         |                        |
| <b>DEPARTMENT OF PARKS AND TOURISM</b>  |                    |                   |         |      |               |                  |                    |                        |
| Delta Heritage Trail State Park Development   | 3,316,719          |                   |         |      |               |                  | 3,316,719          |                        |
| Construct a New / Replacement Visitor Center at Petit Jean State Park   | 7,722,513          |                   |         |      |               |                  | 7,722,513          |                        |
| Various War Memorial Projects   | 5,000,000          |                   |         |      |               |                  | 5,000,000          |                        |
| <b>Sub-Total</b>  | <b>16,039,232</b>  |                   |         |      |               |                  | <b>16,039,232</b>  |                        |
| <b>DFA - BUILDING AUTHORITY</b>   |                    |                   |         |      |               |                  |                    |                        |
| For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities.                    | 160,000,000        |                   |         |      |               |                  | 160,000,000        |                        |
| Major Maintenance Contingency   | 50,000,000         |                   |         |      |               |                  | 50,000,000         |                        |
| Information Technology  | 50,000,000         |                   |         |      |               |                  | 50,000,000         |                        |
| <b>Sub-Total</b>  | <b>260,000,000</b> |                   |         |      |               |                  | <b>260,000,000</b> |                        |
| <b>DFA - DISBURSING OFFICER</b>   |                    |                   |         |      |               |                  |                    |                        |
| State Motor Vehicle Acquisition   | 25,000,000         |                   |         |      |               |                  | 25,000,000         |                        |
| Major Maintenance   | 500,000            |                   |         |      |               |                  | 500,000            |                        |
| Information Technology Enhancement and Innovation   | 50,000,000         |                   |         |      |               |                  | 50,000,000         |                        |
| <b>Sub-Total</b>  | <b>75,500,000</b>  |                   |         |      |               |                  | <b>75,500,000</b>  |                        |
| <b>DFA - MANAGEMENT SERVICES</b>  |                    |                   |         |      |               |                  |                    |                        |
| AASIS Modernization   | 32,200,000         |                   |         |      |               |                  | 32,200,000         |                        |
| <b>DHS - ADMINISTRATIVE SERVICES</b>  |                    |                   |         |      |               |                  |                    |                        |
| For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities of the Department of Human Services. | 10,000,000         |                   |         |      |               |                  | 10,000,000         |                        |
| <b>DHS - AGING, ADULT &amp; BEHAVIORAL HEALTH</b>   |                    |                   |         |      |               |                  |                    |                        |
| Arkansas State Hospital Patient Furnishings   | 76,000             |                   |         |      |               |                  | 76,000             |                        |
| Arkansas State Hospital Kitchen Equipment   | 51,000             |                   |         |      |               |                  | 51,000             |                        |
| Arkansas Health Center Generator  | 800,000            |                   |         |      |               |                  | 800,000            |                        |
| Arkansas State Hospital Roof Repairs  |                    |                   |         |      |               | 1,175,065        | 1,175,065          | 1DE Construction Fund  |
| Arkansas Health Center Warehouse Distribution Building  | 1,500,000          |                   |         |      |               | 2,000,000        | 3,500,000          | 1DE Construction Funds |
| Arkansas Health Center Shuttlebus   | 200,000            |                   |         |      |               |                  | 200,000            |                        |
| Arkansas State Hospital Awnings   | 50,000             |                   |         |      |               |                  | 50,000             |                        |
| <b>Sub-Total</b>  | <b>2,677,000</b>   |                   |         |      |               | <b>3,175,065</b> | <b>5,852,065</b>   |                        |
| <b>DHS - COUNTY OPERATIONS</b>  |                    |                   |         |      |               |                  |                    |                        |
| REPLACEMENT OF PC SYSTEM EQUIPMENT FOR FIELD STAFF  | 510,000            | 510,000           |         |      |               |                  | 1,020,000          |                        |
| <b>DHS - DEVELOPMENTAL DISABILITIES SERVICES</b>  |                    |                   |         |      |               |                  |                    |                        |
| BHDC Residential Housing Plan   |                    | 8,482,600         |         |      |               |                  | 8,482,600          |                        |
| BHDC Master Plan  |                    | 1,893,820         |         |      |               |                  | 1,893,820          |                        |
| CHDC- New Infirmary   | 1,712,800          |                   |         |      |               |                  | 1,712,800          |                        |
| JHDC- 8 Bed Crisis Home   | 1,010,000          |                   |         |      |               |                  | 1,010,000          |                        |
| <b>Sub-Total</b>  | <b>2,722,800</b>   | <b>10,376,420</b> |         |      |               |                  | <b>13,099,220</b>  |                        |
| <b>DHS - YOUTH SERVICES</b>   |                    |                   |         |      |               |                  |                    |                        |
| DYS Maintenance of Residential Facilities   | 1,500,000          |                   |         |      |               |                  | 1,500,000          |                        |
| DYS Surveillance System Upgrade - Harrisburg, Lewisville, Mansfield, Dermott, AJATC   | 3,700,000          |                   |         |      |               |                  | 3,700,000          |                        |
| DYS Sally Port Improvements - Dermott   | 30,000             |                   |         |      |               |                  | 30,000             |                        |
| DYS Road Improvements - Mansfield   | 50,000             |                   |         |      |               |                  | 50,000             |                        |
| DYS Generators (6) - Harrisburg, Lewisville, Mansfield, Dermott, AJATC  | 480,000            |                   |         |      |               |                  | 480,000            |                        |
| DYS Remove Buildings (6) Units - Mansfield AJATC  | 800,000            |                   |         |      |               |                  | 800,000            |                        |
| <b>Sub-Total</b>  | <b>6,560,000</b>   |                   |         |      |               |                  | <b>6,560,000</b>   |                        |
| <b>EDUCATIONAL TELEVISION COMMISSION</b>  |                    |                   |         |      |               |                  |                    |                        |
| Maintenance, Upgrades and Matching  | 4,856,000          |                   |         |      |               |                  | 4,856,000          |                        |
| <b>LAW ENFORCEMENT STANDARDS &amp; TRAINING</b>   |                    |                   |         |      |               |                  |                    |                        |
| Various maintenance , renovation , equipping , construction ,   | 5,000,000          |                   |         |      |               |                  | 5,000,000          |                        |
| North Dorm Renovation of Heat/AC  | 700,000            |                   |         |      |               |                  | 700,000            |                        |
| IT - Various  | 236,000            |                   |         |      |               |                  | 236,000            |                        |
| Upgrades to Facility  | 1,127,000          |                   |         |      |               |                  | 1,127,000          |                        |
| General Purpose Building at NW Springdale Academy   | 250,000            |                   |         |      |               |                  | 250,000            |                        |
| Training Needs  | 68,000             |                   |         |      |               |                  | 68,000             |                        |
| <b>Sub-Total</b>  | <b>7,381,000</b>   |                   |         |      |               |                  | <b>7,381,000</b>   |                        |

| AGENCY/PROJECT   | STATE FUNDS | FEDERAL    | SPECIAL    | CASH      | BOND PROCEEDS | OTHER      | TOTAL         | Source of OTHER  |
|--|-------------|------------|------------|-----------|---------------|------------|---------------|------------------|
| <b>NORTHWEST TECHNICAL INSTITUTE</b>   |             |            |            |           |               |            |               |                  |
| Capital Improvements - GR Reclaim ACA A§19-5-1004  |             |            |            |           |               | 1,000,000  | 1,000,000     | GR Reclaim       |
| Roof Replacement   | 138,585     |            |            |           |               |            | 138,585       |                  |
| <b>Sub-Total</b>   | 138,585     |            |            |           |               | 1,000,000  | 1,138,585     |                  |
| <b>RIVERSIDE VOCATIONAL TECHNICAL SCHOOL</b>   |             |            |            |           |               |            |               |                  |
| Capital Improvements - GR Reclaim ACA A§19-5-1004  |             |            |            |           |               | 1,000,000  | 1,000,000     | GR Reclaim       |
| <b>SCHOOL FOR THE BLIND</b>  |             |            |            |           |               |            |               |                  |
| For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities.                                      | 10,000,000  |            |            |           |               |            | 10,000,000    |                  |
| <b>Sub-Total</b>   | 10,000,000  |            |            |           |               |            | 10,000,000    |                  |
| <b>SCHOOL FOR THE DEAF</b>   |             |            |            |           |               |            |               |                  |
| For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities.                                      | 10,000,000  |            |            |           |               |            | 10,000,000    |                  |
| <b>Sub-Total</b>   | 10,000,000  |            |            |           |               |            | 10,000,000    |                  |
| <b>STATE CRIME LABORATORY</b>  |             |            |            |           |               |            |               |                  |
| Various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities of the State Crime Laboratory             | 3,500,000   |            |            |           |               |            | 3,500,000     |                  |
| Lowell Lab   | 4,700,000   |            |            |           |               |            | 4,700,000     |                  |
| <b>Sub-Total</b>   | 8,200,000   |            |            |           |               |            | 8,200,000     |                  |
| <b>STATE MILITARY DEPARTMENT</b>   |             |            |            |           |               |            |               |                  |
| Readiness Center Joint Force Headquarters Camp Joseph T. Robinson  |             | 43,000,608 |            |           |               |            | 43,000,608    |                  |
| Professional Education Center (PEC) Dining Facility Addition/Alteration Bldg. 2501   |             | 3,500,000  |            |           |               |            | 3,500,000     |                  |
| Armory Construction Fund   |             |            |            |           |               | 2,500,000  | 2,500,000     | Sale of Armories |
| Readiness Center, Fort Chaffee   |             | 13,000,000 |            |           |               |            | 13,000,000    |                  |
| <b>Sub-Total</b>   |             | 59,500,608 |            |           |               | 2,500,000  | 62,000,608    |                  |
| <b>Sub-Total - Volume XX - Recommended New Capital Projects</b>  | 919,656,909 | 70,387,028 | 54,500,000 | 5,274,719 | 60,000,000    | 12,675,065 | 1,122,493,721 |                  |
| <b>RECOMMENDED NEW HIGHER EDUCATION CAPITAL PROJECTS</b>   |             |            |            |           |               |            |               |                  |
| <b>AR STATE UNIVERSITY - BEEBE</b>   |             |            |            |           |               |            |               |                  |
| State Hall   | 1,375,000   |            |            |           |               |            | 1,375,000     |                  |
| Owen Center  | 2,000,000   |            |            |           |               |            | 2,000,000     |                  |
| Critical Maintenance   | 120,000     |            |            |           |               |            | 120,000       |                  |
| Deferred Maintenance   | 1,050,000   |            |            |           |               |            | 1,050,000     |                  |
| Replacement Equipment & Library  | 412,685     |            |            |           |               |            | 412,685       |                  |
| <b>Sub-Total</b>   | 4,957,685   |            |            |           |               |            | 4,957,685     |                  |
| <b>AR STATE UNIVERSITY - JONESBORO</b>   |             |            |            |           |               |            |               |                  |
| For construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System. | 15,000,000  |            |            |           |               |            | 15,000,000    |                  |
| IT Infrastructure Upgrades and Security  | 3,193,448   |            |            |           |               |            | 3,193,448     |                  |
| New College of Engineering Building  | 1,093,847   |            |            |           |               |            | 1,093,847     |                  |
| College of Ed/Comm Restrooms Renovation  | 1,090,000   |            |            |           |               |            | 1,090,000     |                  |
| Library HVAC System Modernization  | 2,822,705   |            |            |           |               |            | 2,822,705     |                  |
| Critical Maintenance   | 670,000     |            |            |           |               |            | 670,000       |                  |
| Deferred Maintenance   | 2,720,000   |            |            |           |               |            | 2,720,000     |                  |
| Replacement Equipment & Library  | 2,962,756   |            |            |           |               |            | 2,962,756     |                  |
| Maintenance of Facilities - ASU System   | 15,000,000  |            |            |           |               |            | 15,000,000    |                  |
| <b>Sub-Total</b>   | 29,552,756  |            |            |           |               |            | 29,552,756    |                  |
| <b>AR STATE UNIVERSITY - MOUNTAIN HOME</b>   |             |            |            |           |               |            |               |                  |
| Critical Maintenance Equip. Project  | 1,000,000   |            |            |           |               |            | 1,000,000     |                  |
| Occupational Technical Center  | 1,000,000   |            |            |           |               |            | 1,000,000     |                  |
| Health and Wellness Center   | 850,000     |            |            |           |               |            | 850,000       |                  |
| Deferred Maintenance   | 260,000     |            |            |           |               |            | 260,000       |                  |
| Replacement Equipment & Library  | 147,040     |            |            |           |               |            | 147,040       |                  |
| <b>Sub-Total</b>   | 3,257,040   |            |            |           |               |            | 3,257,040     |                  |
| <b>AR STATE UNIVERSITY - NEWPORT</b>   |             |            |            |           |               |            |               |                  |
| Classroom/Student Services Building ASUN Jonesboro Campus  | 1,000,000   |            |            |           |               |            | 1,000,000     |                  |
| Administration Building ASUN Newport Campus  | 1,000,000   |            |            |           |               |            | 1,000,000     |                  |
| Main Building Remodel ASUN Jonesboro Campus  | 850,000     |            |            |           |               |            | 850,000       |                  |
| Deferred Maintenance   | 350,000     |            |            |           |               |            | 350,000       |                  |
| Replacement Equipment & Library  | 279,520     |            |            |           |               |            | 279,520       |                  |
| <b>Sub-Total</b>   | 3,479,520   |            |            |           |               |            | 3,479,520     |                  |
| <b>AR TECH UNIVERSITY</b>  |             |            |            |           |               |            |               |                  |
| For construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the AR Tech University.               | 15,000,000  |            |            |           |               |            | 15,000,000    |                  |

| AGENCY/PROJECT                                 | STATE FUNDS       | FEDERAL | SPECIAL | CASH | BOND PROCEEDS | OTHER | TOTAL             | Source of OTHER |
|--|-------------------|---------|---------|------|---------------|-------|-------------------|-----------------|
| Student Union                                  | 3,500,000         |         |         |      |               |       | 3,500,000         |                 |
| O Street and Campus Entrance                   | 1,928,302         |         |         |      |               |       | 1,928,302         |                 |
| Brown Academic Utilization                     | 1,180,438         |         |         |      |               |       | 1,180,438         |                 |
| Land Purchase                                  | 555,600           |         |         |      |               |       | 555,600           |                 |
| Campus Signage/ ADA                            | 1,035,660         |         |         |      |               |       | 1,035,660         |                 |
| Critical Maintenance                           | 1,150,000         |         |         |      |               |       | 1,150,000         |                 |
| Deferred Maintenance                           | 2,460,000         |         |         |      |               |       | 2,460,000         |                 |
| Replacement Equipment & Library                | 1,394,203         |         |         |      |               |       | 1,394,203         |                 |
| Allied Health Building Re-Roof - Ozark Campus  | 118,510           |         |         |      |               |       | 118,510           |                 |
| Technology Trade Center - Ozark Campus         | 354,023           |         |         |      |               |       | 354,023           |                 |
| Critical Maintenance - Ozark Campus            | 10,000            |         |         |      |               |       | 10,000            |                 |
| Deferred Maintenance - Ozark Campus            | 190,000           |         |         |      |               |       | 190,000           |                 |
| Replacement Equipment & Library - Ozark Campus | 69,290            |         |         |      |               |       | 69,290            |                 |
| <b>Sub-Total</b>                               | <b>28,946,026</b> |         |         |      |               |       | <b>28,946,026</b> |                 |
| <b>ARKANSAS NORTHEASTERN COLLEGE</b>           |                   |         |         |      |               |       |                   |                 |
| Center for Science and Technology              | 1,850,000         |         |         |      |               |       | 1,850,000         |                 |
| Critical Maintenance                           | 290,000           |         |         |      |               |       | 290,000           |                 |
| Deferred Maintenance                           | 390,000           |         |         |      |               |       | 390,000           |                 |
| Replacement Equipment & Library                | 140,140           |         |         |      |               |       | 140,140           |                 |
| <b>Sub-Total</b>                               | <b>2,670,140</b>  |         |         |      |               |       | <b>2,670,140</b>  |                 |
| <b>ARKANSAS STATE UNIVERSITY - MID-SOUTH</b>   |                   |         |         |      |               |       |                   |                 |
| Technology Infrastructure Upgrades             | 100,000           |         |         |      |               |       | 100,000           |                 |
| Critical Maintenance                           | 180,000           |         |         |      |               |       | 180,000           |                 |
| Deferred Maintenance                           | 470,000           |         |         |      |               |       | 470,000           |                 |
| Replacement Equipment & Library                | 140,250           |         |         |      |               |       | 140,250           |                 |
| <b>Sub-Total</b>                               | <b>890,250</b>    |         |         |      |               |       | <b>890,250</b>    |                 |
| <b>BLACK RIVER TECHNICAL COLLEGE</b>           |                   |         |         |      |               |       |                   |                 |
| "A" & "B" Bldg. Renovation                     | 157,500           |         |         |      |               |       | 157,500           |                 |
| Fire Science Equipment Storage                 | 157,500           |         |         |      |               |       | 157,500           |                 |
| AC/Library Equipment Replacement               | 54,000            |         |         |      |               |       | 54,000            |                 |
| Grounds Maintenance Equipment Storage          | 90,000            |         |         |      |               |       | 90,000            |                 |
| Technical Education Building                   | 2,319,000         |         |         |      |               |       | 2,319,000         |                 |
| "B" Building HVAC Replacement                  | 72,000            |         |         |      |               |       | 72,000            |                 |
| Critical Maintenance                           | 20,000            |         |         |      |               |       | 20,000            |                 |
| Deferred Maintenance                           | 400,000           |         |         |      |               |       | 400,000           |                 |
| Replacement Equipment & Library                | 184,330           |         |         |      |               |       | 184,330           |                 |
| <b>Sub-Total</b>                               | <b>3,454,330</b>  |         |         |      |               |       | <b>3,454,330</b>  |                 |
| <b>COLLEGE OF THE OUACHITA'S</b>               |                   |         |         |      |               |       |                   |                 |
| Health/Science Technology Building             | 1,850,000         |         |         |      |               |       | 1,850,000         |                 |
| Conference and Student Center                  | 1,000,000         |         |         |      |               |       | 1,000,000         |                 |
| Deferred Maintenance                           | 210,000           |         |         |      |               |       | 210,000           |                 |
| Replacement Equipment & Library                | 117,495           |         |         |      |               |       | 117,495           |                 |
| <b>Sub-Total</b>                               | <b>3,177,495</b>  |         |         |      |               |       | <b>3,177,495</b>  |                 |
| <b>COSSATOT COMMUNITY COLLEGE-UNIV OF AR</b>   |                   |         |         |      |               |       |                   |                 |
| Network Infrastructure Upgrade                 | 600,000           |         |         |      |               |       | 600,000           |                 |
| Disaster Recovery/Business Continuity          | 60,000            |         |         |      |               |       | 60,000            |                 |
| Generator/Backup Power                         | 40,000            |         |         |      |               |       | 40,000            |                 |
| HVAC - Building System Failure                 | 60,000            |         |         |      |               |       | 60,000            |                 |
| Critical Maintenance                           | 50,000            |         |         |      |               |       | 50,000            |                 |
| Deferred Maintenance                           | 300,000           |         |         |      |               |       | 300,000           |                 |
| Replacement Equipment & Library                | 136,975           |         |         |      |               |       | 136,975           |                 |
| <b>Sub-Total</b>                               | <b>1,246,975</b>  |         |         |      |               |       | <b>1,246,975</b>  |                 |
| <b>EAST AR COMMUNITY COLLEGE</b>               |                   |         |         |      |               |       |                   |                 |
| Technology Infrastructure & Systems            | 363,500           |         |         |      |               |       | 363,500           |                 |
| Maintenance Building                           | 280,950           |         |         |      |               |       | 280,950           |                 |
| Student Center                                 | 1,250,000         |         |         |      |               |       | 1,250,000         |                 |
| Renovation of Classroom Bld. 3                 | 455,550           |         |         |      |               |       | 455,550           |                 |
| Deferred Maintenance                           | 430,000           |         |         |      |               |       | 430,000           |                 |
| Replacement Equipment & Library                | 97,355            |         |         |      |               |       | 97,355            |                 |
| <b>Sub-Total</b>                               | <b>2,877,355</b>  |         |         |      |               |       | <b>2,877,355</b>  |                 |
| <b>HENDERSON STATE UNIVERSITY</b>              |                   |         |         |      |               |       |                   |                 |
| Technology Infrastructure Upgrades             | 476,000           |         |         |      |               |       | 476,000           |                 |
| Russell Fine Arts Building Renovation          | 6,610,000         |         |         |      |               |       | 6,610,000         |                 |
| Mooney Hall Renovation                         | 114,000           |         |         |      |               |       | 114,000           |                 |
| Critical Maintenance                           | 260,000           |         |         |      |               |       | 260,000           |                 |
| Deferred Maintenance                           | 1,810,000         |         |         |      |               |       | 1,810,000         |                 |
| Replacement Equipment & Library                | 540,646           |         |         |      |               |       | 540,646           |                 |
| <b>Sub-Total</b>                               | <b>9,810,646</b>  |         |         |      |               |       | <b>9,810,646</b>  |                 |

| AGENCY/PROJECT   | STATE FUNDS      | FEDERAL | SPECIAL | CASH | BOND PROCEEDS | OTHER | TOTAL            | Source of OTHER |
|--|------------------|---------|---------|------|---------------|-------|------------------|-----------------|
| <b>NATIONAL PARK COLLEGE</b>                                       |                  |         |         |      |               |       |                  |                 |
| Classroom Technology   | 734,400          |         |         |      |               |       | 734,400          |                 |
| Infrastructure Improvements  | 1,591,000        |         |         |      |               |       | 1,591,000        |                 |
| Renovation of Gerald Fisher Center                                 | 1,049,600        |         |         |      |               |       | 1,049,600        |                 |
| Critical Maintenance   | 110,000          |         |         |      |               |       | 110,000          |                 |
| Deferred Maintenance   | 470,000          |         |         |      |               |       | 470,000          |                 |
| Replacement Technology & Library                                   | 275,650          |         |         |      |               |       | 275,650          |                 |
| <b>Sub-Total</b>   | <b>4,230,650</b> |         |         |      |               |       | <b>4,230,650</b> |                 |
| <b>NORTH AR COLLEGE</b>  |                  |         |         |      |               |       |                  |                 |
| Replace Sliding-Glass Doors  | 100,000          |         |         |      |               |       | 100,000          |                 |
| Renovate Tiered Classrooms for ADA                                 | 75,000           |         |         |      |               |       | 75,000           |                 |
| Public Address System  | 60,000           |         |         |      |               |       | 60,000           |                 |
| Center Campus Windows  | 75,000           |         |         |      |               |       | 75,000           |                 |
| Science Building HVAC  | 262,437          |         |         |      |               |       | 262,437          |                 |
| S. Campus Library Renovation                                       | 1,403,000        |         |         |      |               |       | 1,403,000        |                 |
| Critical Maintenance   | 90,000           |         |         |      |               |       | 90,000           |                 |
| Deferred Maintenance   | 470,000          |         |         |      |               |       | 470,000          |                 |
| Replacement Equipment & Library                                    | 200,875          |         |         |      |               |       | 200,875          |                 |
| <b>Sub-Total</b>   | <b>2,736,312</b> |         |         |      |               |       | <b>2,736,312</b> |                 |
| <b>NORTHWEST AR COMMUNITY COLLEGE</b>                              |                  |         |         |      |               |       |                  |                 |
| Washington County Center   | 1,000,000        |         |         |      |               |       | 1,000,000        |                 |
| New Physical Plant Facility  | 1,000,000        |         |         |      |               |       | 1,000,000        |                 |
| Purchase of the Former Railroad Property                           | 621,000          |         |         |      |               |       | 621,000          |                 |
| Storm Drainage, Leveling, Replanting                               | 190,000          |         |         |      |               |       | 190,000          |                 |
| NCPTC Generator  | 148,000          |         |         |      |               |       | 148,000          |                 |
| Deferred Maintenance   | 530,000          |         |         |      |               |       | 530,000          |                 |
| Replacement Equipment and Library Holdings                         | 750,145          |         |         |      |               |       | 750,145          |                 |
| <b>Sub-Total</b>   | <b>4,239,145</b> |         |         |      |               |       | <b>4,239,145</b> |                 |
| <b>OZARKA COLLEGE</b>  |                  |         |         |      |               |       |                  |                 |
| Workforce Training Center  | 1,850,000        |         |         |      |               |       | 1,850,000        |                 |
| Information Technology Center                                      | 1,000,000        |         |         |      |               |       | 1,000,000        |                 |
| Critical Maintenance   | 10,000           |         |         |      |               |       | 10,000           |                 |
| Deferred Maintenance   | 250,000          |         |         |      |               |       | 250,000          |                 |
| Replacement Equipment and Library                                  | 120,615          |         |         |      |               |       | 120,615          |                 |
| <b>Sub-Total</b>   | <b>3,230,615</b> |         |         |      |               |       | <b>3,230,615</b> |                 |
| <b>PHILLIPS COMMUNITY COLLEGE OF U/A</b>                           |                  |         |         |      |               |       |                  |                 |
| Campus Security Upgrades   | 100,000          |         |         |      |               |       | 100,000          |                 |
| ADA Improvements   | 280,000          |         |         |      |               |       | 280,000          |                 |
| Roof Repair and Replacement  | 1,000,000        |         |         |      |               |       | 1,000,000        |                 |
| Renovation of Gymnasium  | 250,000          |         |         |      |               |       | 250,000          |                 |
| Critical Maintenance   | 140,000          |         |         |      |               |       | 140,000          |                 |
| Deferred Maintenance   | 900,000          |         |         |      |               |       | 900,000          |                 |
| Replacement Equipment and Library Holdings                         | 142,430          |         |         |      |               |       | 142,430          |                 |
| <b>Sub-Total</b>   | <b>2,812,430</b> |         |         |      |               |       | <b>2,812,430</b> |                 |
| <b>SOUTH AR COMMUNITY COLLEGE</b>                                  |                  |         |         |      |               |       |                  |                 |
| Renovation of Computer Technology Building                         | 1,202,842        |         |         |      |               |       | 1,202,842        |                 |
| Renovation of Career Technical Education Technology/Infrastructure | 450,000          |         |         |      |               |       | 450,000          |                 |
| Health Science Center Addition                                     | 425,000          |         |         |      |               |       | 425,000          |                 |
| Critical Maintenance   | 772,158          |         |         |      |               |       | 772,158          |                 |
| Deferred Maintenance   | 50,000           |         |         |      |               |       | 50,000           |                 |
| Replacement Equipment and Library                                  | 450,000          |         |         |      |               |       | 450,000          |                 |
| <b>Sub-Total</b>   | <b>153,745</b>   |         |         |      |               |       | <b>153,745</b>   |                 |
| <b>Sub-Total</b>   | <b>3,503,745</b> |         |         |      |               |       | <b>3,503,745</b> |                 |
| <b>SOUTHEAST ARKANSAS COLLEGE</b>                                  |                  |         |         |      |               |       |                  |                 |
| General Studies North-South Sewer                                  | 790,000          |         |         |      |               |       | 790,000          |                 |
| College Hall North Roof  | 35,000           |         |         |      |               |       | 35,000           |                 |
| General Studies South - Transformer                                | 25,000           |         |         |      |               |       | 25,000           |                 |
| McGeorge Hall - Boiler   | 25,000           |         |         |      |               |       | 25,000           |                 |
| Founders Hall - Boiler   | 25,000           |         |         |      |               |       | 25,000           |                 |
| Network Server Switch  | 82,169           |         |         |      |               |       | 82,169           |                 |
| Library - Brick Failure  | 25,000           |         |         |      |               |       | 25,000           |                 |
| Projectors for Classrooms  | 105,000          |         |         |      |               |       | 105,000          |                 |
| Classroom Learning Complex   | 1,737,831        |         |         |      |               |       | 1,737,831        |                 |
| Critical Maintenance   | 90,000           |         |         |      |               |       | 90,000           |                 |
| Deferred Maintenance   | 340,000          |         |         |      |               |       | 340,000          |                 |
| Replacement Equipment and Library                                  | 135,125          |         |         |      |               |       | 135,125          |                 |
| <b>Sub-Total</b>   | <b>3,415,125</b> |         |         |      |               |       | <b>3,415,125</b> |                 |
| <b>SOUTHERN AR UNIVERSITY</b>                                      |                  |         |         |      |               |       |                  |                 |
| HVAC Upgrades  | 3,783,000        |         |         |      |               |       | 3,783,000        |                 |

| AGENCY/PROJECT  | STATE FUNDS       | FEDERAL | SPECIAL | CASH | BOND PROCEEDS | OTHER | TOTAL             | Source of OTHER |
|---|-------------------|---------|---------|------|---------------|-------|-------------------|-----------------|
| Technology Upgrades   | 3,000,000         |         |         |      |               |       | 3,000,000         |                 |
| STEM Training Center  | 277,000           |         |         |      |               |       | 277,000           |                 |
| Bridge to Pump Station  | 75,000            |         |         |      |               |       | 75,000            |                 |
| Sanitary Sewer Line Upgrade   | 65,000            |         |         |      |               |       | 65,000            |                 |
| Critical Maintenance  | 490,000           |         |         |      |               |       | 490,000           |                 |
| Deferred Maintenance  | 1,810,000         |         |         |      |               |       | 1,810,000         |                 |
| Replacement Equipment & Library   | 821,638           |         |         |      |               |       | 821,638           |                 |
| <b>Sub-Total</b>  | <b>10,321,638</b> |         |         |      |               |       | <b>10,321,638</b> |                 |
| <b>SOUTHERN AR UNIVERSITY-TECH BRANCH</b>   |                   |         |         |      |               |       |                   |                 |
| AETA Instructional Equipment  | 25,000            |         |         |      |               |       | 25,000            |                 |
| Dormitory - Fire Training Academy   | 5,000,000         |         |         |      |               |       | 5,000,000         |                 |
| AFTA Driving Course   | 500,000           |         |         |      |               |       | 500,000           |                 |
| HVAC Upgrade/Replace  | 422,047           |         |         |      |               |       | 422,047           |                 |
| Upgrade Jenzabar PX to EX   | 700,000           |         |         |      |               |       | 700,000           |                 |
| Administration/Business Building Renovation   | 1,605,000         |         |         |      |               |       | 1,605,000         |                 |
| Critical Maintenance  | 280,000           |         |         |      |               |       | 280,000           |                 |
| Deferred Maintenance  | 950,000           |         |         |      |               |       | 950,000           |                 |
| Deferred Maintenance - Environmental Training Academy   | 10,000            |         |         |      |               |       | 10,000            |                 |
| Deferred Maintenance - Fire Training Academy  | 60,000            |         |         |      |               |       | 60,000            |                 |
| Replacement Equipment and Library   | 133,025           |         |         |      |               |       | 133,025           |                 |
| <b>Sub-Total</b>  | <b>9,685,072</b>  |         |         |      |               |       | <b>9,685,072</b>  |                 |
| <b>U OF A MEDICAL SCIENCES CAMPUS</b>   |                   |         |         |      |               |       |                   |                 |
| IT Infrastructure & Cybersecurity with Classroom Technology Upgrade   | 5,455,000         |         |         |      |               |       | 5,455,000         |                 |
| Pine/Cedar Street Modification and Enhancement  | 2,745,000         |         |         |      |               |       | 2,745,000         |                 |
| Critical Maintenance  | 6,710,000         |         |         |      |               |       | 6,710,000         |                 |
| Deferred Maintenance  | 10,820,000        |         |         |      |               |       | 10,820,000        |                 |
| Replacement Equipment & Library   | 2,018,873         |         |         |      |               |       | 2,018,873         |                 |
| <b>Sub-Total</b>  | <b>27,748,873</b> |         |         |      |               |       | <b>27,748,873</b> |                 |
| <b>U OF A COMMUNITY COLLEGE AT BATESVILLE</b>   |                   |         |         |      |               |       |                   |                 |
| Instructional Equipment   | 750,000           |         |         |      |               |       | 750,000           |                 |
| Renovation of Main Classroom Bldg.  | 850,000           |         |         |      |               |       | 850,000           |                 |
| Stabilization for Vehicular Bridge  | 500,000           |         |         |      |               |       | 500,000           |                 |
| Land Acquisition  | 750,000           |         |         |      |               |       | 750,000           |                 |
| Critical Maintenance  | 40,000            |         |         |      |               |       | 40,000            |                 |
| Deferred Maintenance  | 180,000           |         |         |      |               |       | 180,000           |                 |
| Replacement Equipment and Library Holdings  | 131,425           |         |         |      |               |       | 131,425           |                 |
| <b>Sub-Total</b>  | <b>3,201,425</b>  |         |         |      |               |       | <b>3,201,425</b>  |                 |
| <b>U OF A COMMUNITY COLLEGE AT HOPE</b>   |                   |         |         |      |               |       |                   |                 |
| Texarkana Classroom Building  | 1,745,000         |         |         |      |               |       | 1,745,000         |                 |
| Instructional Technology  | 420,000           |         |         |      |               |       | 420,000           |                 |
| Testing Center  | 685,000           |         |         |      |               |       | 685,000           |                 |
| Critical Maintenance  | 20,000            |         |         |      |               |       | 20,000            |                 |
| Deferred Maintenance  | 260,000           |         |         |      |               |       | 260,000           |                 |
| Replacement Equipment and Library   | 155,920           |         |         |      |               |       | 155,920           |                 |
| <b>Sub-Total</b>  | <b>3,285,920</b>  |         |         |      |               |       | <b>3,285,920</b>  |                 |
| <b>U OF A COMMUNITY COLLEGE AT MORRILTON</b>  |                   |         |         |      |               |       |                   |                 |
| Allied Health/Health Sciences Building  | 1,500,000         |         |         |      |               |       | 1,500,000         |                 |
| Technology III  | 1,000,000         |         |         |      |               |       | 1,000,000         |                 |
| Technology II   | 350,000           |         |         |      |               |       | 350,000           |                 |
| Critical Maintenance  | 10,000            |         |         |      |               |       | 10,000            |                 |
| Deferred Maintenance  | 390,000           |         |         |      |               |       | 390,000           |                 |
| Replacement Equipment and Library   | 224,255           |         |         |      |               |       | 224,255           |                 |
| <b>Sub-Total</b>  | <b>3,474,255</b>  |         |         |      |               |       | <b>3,474,255</b>  |                 |
| <b>U OF A COMT COLL RICH MOUNTAIN</b>   |                   |         |         |      |               |       |                   |                 |
| Technology Upgrade of Science Labs  | 620,500           |         |         |      |               |       | 620,500           |                 |
| Technology Upgrade of Lecture Hall  | 590,500           |         |         |      |               |       | 590,500           |                 |
| Allied Health Equipment   | 200,500           |         |         |      |               |       | 200,500           |                 |
| Fine Arts Performance Center  | 438,500           |         |         |      |               |       | 438,500           |                 |
| Critical Maintenance  | 40,000            |         |         |      |               |       | 40,000            |                 |
| Deferred Maintenance  | 90,000            |         |         |      |               |       | 90,000            |                 |
| Replacement Equipment and Library   | 81,240            |         |         |      |               |       | 81,240            |                 |
| <b>Sub-Total</b>  | <b>2,061,240</b>  |         |         |      |               |       | <b>2,061,240</b>  |                 |
| <b>UNIVERSITY OF AR AT FAYETTEVILLE</b>   |                   |         |         |      |               |       |                   |                 |
| For construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System. | 15,000,000        |         |         |      |               |       | 15,000,000        |                 |
| Wireless/Hardware/Video Camera - UA Clinton School  | 25,000            |         |         |      |               |       | 25,000            |                 |
| Student Success Center  | 5,000,000         |         |         |      |               |       | 5,000,000         |                 |
| Research Laboratory and Office Building   | 3,000,000         |         |         |      |               |       | 3,000,000         |                 |
| Fine Arts Center  | 1,200,000         |         |         |      |               |       | 1,200,000         |                 |



| AGENCY/PROJECT   | STATE FUNDS       | FEDERAL | SPECIAL | CASH | BOND PROCEEDS | OTHER | TOTAL             | Source of OTHER |
|--|-------------------|---------|---------|------|---------------|-------|-------------------|-----------------|
| Critical Maintenance   | 5,330,000         |         |         |      |               |       | 5,330,000         |                 |
| Arkansas Agricultural Research & Extension Centers and Stations                        | 1,100,000         |         |         |      |               |       | 1,100,000         |                 |
| Alzheimer Lab Replacement - Fayetteville   | 2,000,000         |         |         |      |               |       | 2,000,000         |                 |
| Rice Innovation Center   | 1,000,000         |         |         |      |               |       | 1,000,000         |                 |
| Broadband Expansion- Rural Fiber Deployment - Research Stations, NCTR, Branch Campuses | 525,000           |         |         |      |               |       | 525,000           |                 |
| Broadband Expansion- Rural Fiber Deployment - Mena, De Queen, West Helena              | 500,000           |         |         |      |               |       | 500,000           |                 |
| Campus ADA Accessibility Improvements - ASMSA  | 250,000           |         |         |      |               |       | 250,000           |                 |
| STEM Research Lab Upgrades - ASMSA   | 220,000           |         |         |      |               |       | 220,000           |                 |
| Multi-purpose Building (Wellness Center) - ASMSA                                       | 555,000           |         |         |      |               |       | 555,000           |                 |
| System Office Expansion - UA - System  | 1,025,000         |         |         |      |               |       | 1,025,000         |                 |
| Maintenance of Facilities - System   | 15,000,000        |         |         |      |               |       | 15,000,000        |                 |
| Critical Maintenance - UA - Agri   | 70,000            |         |         |      |               |       | 70,000            |                 |
| Critical Maintenance - UA - System   | 10,000            |         |         |      |               |       | 10,000            |                 |
| Deferred Maintenance   | 9,220,000         |         |         |      |               |       | 9,220,000         |                 |
| Deferred Maintenance - UA-Agri   | 1,560,000         |         |         |      |               |       | 1,560,000         |                 |
| Deferred Maintenance - UA - System   | 40,000            |         |         |      |               |       | 40,000            |                 |
| Replacement Equipment & Library  | 5,048,062         |         |         |      |               |       | 5,048,062         |                 |
| <b>Sub-Total</b>   | <b>52,678,062</b> |         |         |      |               |       | <b>52,678,062</b> |                 |
| <b>UNIVERSITY OF AR AT LITTLE ROCK</b>   |                   |         |         |      |               |       |                   |                 |
| Bldg. Infrastructure / Critical Maint.   | 1,000,000         |         |         |      |               |       | 1,000,000         |                 |
| Nanotechnology Center (CINS)   | 3,200,000         |         |         |      |               |       | 3,200,000         |                 |
| Technology Infrastructure Improvements   | 4,000,000         |         |         |      |               |       | 4,000,000         |                 |
| Critical Maintenance   | 6,130,000         |         |         |      |               |       | 6,130,000         |                 |
| Deferred Maintenance   | 5,280,000         |         |         |      |               |       | 5,280,000         |                 |
| Replacement Equipment & Library  | 1,977,309         |         |         |      |               |       | 1,977,309         |                 |
| <b>Sub-Total</b>   | <b>21,587,309</b> |         |         |      |               |       | <b>21,587,309</b> |                 |
| <b>UNIVERSITY OF AR AT MONTICELLO</b>  |                   |         |         |      |               |       |                   |                 |
| Construction of New Math and Science Center  | 4,950,000         |         |         |      |               |       | 4,950,000         |                 |
| Renovation of Fine Arts Center   | 500,000           |         |         |      |               |       | 500,000           |                 |
| Renovation of Music Building   | 750,000           |         |         |      |               |       | 750,000           |                 |
| Workforce/Collegiate Center UAM - Crossett Campus                                      | 1,050,000         |         |         |      |               |       | 1,050,000         |                 |
| General Education Building - McGehee Campus  | 1,050,000         |         |         |      |               |       | 1,050,000         |                 |
| Deferred Maintenance   | 2,260,000         |         |         |      |               |       | 2,260,000         |                 |
| Deferred Maintenance - Crossett Campus   | 110,000           |         |         |      |               |       | 110,000           |                 |
| Deferred Maintenance - McGehee Campus  | 140,000           |         |         |      |               |       | 140,000           |                 |
| Replacement Equipment & Library  | 462,646           |         |         |      |               |       | 462,646           |                 |
| Replacement Equipment & Library - Crossett Campus                                      | 14,015            |         |         |      |               |       | 14,015            |                 |
| Replacement Equipment & Library - McGehee Campus                                       | 14,000            |         |         |      |               |       | 14,000            |                 |
| <b>Sub-Total</b>   | <b>11,300,661</b> |         |         |      |               |       | <b>11,300,661</b> |                 |
| <b>UNIVERSITY OF AR AT PINE BLUFF</b>  |                   |         |         |      |               |       |                   |                 |
| Campus Renovations & Repair  | 3,000,000         |         |         |      |               |       | 3,000,000         |                 |
| Nanotechnology/Biotechnology Center  | 2,000,000         |         |         |      |               |       | 2,000,000         |                 |
| Life Sciences  | 1,200,000         |         |         |      |               |       | 1,200,000         |                 |
| Critical Maintenance   | 460,000           |         |         |      |               |       | 460,000           |                 |
| Deferred Maintenance   | 1,520,000         |         |         |      |               |       | 1,520,000         |                 |
| Replacement Equipment & Library  | 396,590           |         |         |      |               |       | 396,590           |                 |
| <b>Sub-Total</b>   | <b>8,576,590</b>  |         |         |      |               |       | <b>8,576,590</b>  |                 |
| <b>UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE</b>                              |                   |         |         |      |               |       |                   |                 |
| Sealing of Windows and Brick for CCB, IT/BTC and Science Library Buildings             | 330,000           |         |         |      |               |       | 330,000           |                 |
| Parking Lot Maintenance for Main and South Campus                                      | 120,000           |         |         |      |               |       | 120,000           |                 |
| Roof Replacement/Repair for Admn Building  | 200,000           |         |         |      |               |       | 200,000           |                 |
| Critical Maintenance   | 60,000            |         |         |      |               |       | 60,000            |                 |
| Deferred Maintenance   | 550,000           |         |         |      |               |       | 550,000           |                 |
| Replacement Equipment and Library  | 622,055           |         |         |      |               |       | 622,055           |                 |
| <b>Sub-Total</b>   | <b>1,882,055</b>  |         |         |      |               |       | <b>1,882,055</b>  |                 |
| <b>UNIVERSITY OF ARKANSAS AT FORT SMITH</b>  |                   |         |         |      |               |       |                   |                 |
| UAFS Center for Workforce Development  | 6,522,500         |         |         |      |               |       | 6,522,500         |                 |
| Critical Maintenance   | 530,000           |         |         |      |               |       | 530,000           |                 |
| Deferred Maintenance   | 1,550,000         |         |         |      |               |       | 1,550,000         |                 |
| Replacement Equipment & Library  | 794,691           |         |         |      |               |       | 794,691           |                 |
| <b>Sub-Total</b>   | <b>9,397,191</b>  |         |         |      |               |       | <b>9,397,191</b>  |                 |
| <b>UNIVERSITY OF CENTRAL ARKANSAS</b>  |                   |         |         |      |               |       |                   |                 |
| Fine Arts Building   | 2,100,000         |         |         |      |               |       | 2,100,000         |                 |
| Health Sciences Building   | 2,100,000         |         |         |      |               |       | 2,100,000         |                 |
| Lewis Science Center Replacement   | 4,000,000         |         |         |      |               |       | 4,000,000         |                 |
| Critical Maintenance   | 1,000,000         |         |         |      |               |       | 1,000,000         |                 |
| Deferred Maintenance   | 3,620,000         |         |         |      |               |       | 3,620,000         |                 |
| Replacement Equipment & Library  | 2,051,543         |         |         |      |               |       | 2,051,543         |                 |

| AGENCY/PROJECT  | STATE FUNDS   | FEDERAL    | SPECIAL    | CASH      | BOND PROCEEDS | OTHER      | TOTAL         | Source of OTHER |
|---|---------------|------------|------------|-----------|---------------|------------|---------------|-----------------|
| <b>Sub-Total</b>  | 14,871,543    |            |            |           |               |            | 14,871,543    |                 |
| <b>Sub-Total - Recommended Higher Education Projects</b>  | 298,560,074   |            |            |           |               |            | 298,560,074   |                 |
| <b>SUB-TOTAL - ALL STATE AGENCY PROJECTS</b>  | 1,228,716,983 | 70,387,028 | 54,500,000 | 5,274,719 | 60,000,000    | 12,675,065 | 1,431,553,795 |                 |
| <b>PROJECTS FORWARDED ON BEHALF OF THE CONSTITUTIONAL OFFICERS WITHOUT EXECUTIVE RECOMMENDATION</b> |               |            |            |           |               |            |               |                 |
| <b>SECRETARY OF STATE</b>   |               |            |            |           |               |            |               |                 |
| Replacement of Voting Machine Equipment - Statewide   | 15,000,000    |            |            |           |               |            | 15,000,000    |                 |
| HVAC Upgrade - North end of Capitol   | 6,500,000     |            |            |           |               |            | 6,500,000     |                 |
| Roof and Window Repair of the Capitol   | 2,500,000     |            |            |           |               |            | 2,500,000     |                 |
| North Entry Promenade I & II  | 538,112       |            |            |           |               |            | 538,112       |                 |
| Drains and Storm Water System Renovations   | 483,000       |            |            |           |               |            | 483,000       |                 |
| Interior Plumbing and Sump Pump Replacement   | 108,393       |            |            |           |               |            | 108,393       |                 |
| Electrical Panel Replacement in the Capitol   | 212,980       |            |            |           |               |            | 212,980       |                 |
| Capitol As-Built Drawings   | 250,000       |            |            |           |               |            | 250,000       |                 |
| Green initiatives   | 1,500,000     |            |            |           |               |            | 1,500,000     |                 |
| Stone restoration of east side of Capitol Building  | 3,500,000     |            |            |           |               |            | 3,500,000     |                 |
| <b>Sub-Total</b>  | 30,592,485    |            |            |           |               |            | 30,592,485    |                 |
| <b>TREASURER OF STATE</b>   |               |            |            |           |               |            |               |                 |
| Restoration & Rehabilitation of Public Spaces in Treasurer's Suite                                  | 996,770       |            |            |           |               |            | 996,770       |                 |
| <b>Sub-Total - Constitutional Officers</b>  | 31,589,255    |            |            |           |               |            | 31,589,255    |                 |
| <b>GRAND TOTAL - ALL STATE AGENCY PROJECTS</b>  | 1,260,306,238 | 70,387,028 | 54,500,000 | 5,274,719 | 60,000,000    | 12,675,065 | 1,463,143,050 |                 |

**CAPITAL CONSTRUCTION PROJECTS/DEVELOPMENT & ENHANCEMENT FUND  
EXECUTIVE RECOMMENDATION - Addendum  
FOR THE 2019-2021 BIENNIUM**

| AGENCY/PROJECT  | STATE<br>FUNDS | FEDERAL | SPECIAL | CASH | BOND<br>PROCEEDS | OTHER | TOTAL         | Source of<br>OTHER |
|---|----------------|---------|---------|------|------------------|-------|---------------|--------------------|
| <b>RECOMMENDED NEW CAPITAL PROJECTS</b>   |                |         |         |      |                  |       |               |                    |
| ARKANSAS DEPARTMENT OF HEALTH<br>For grants for education, training, personal services, and other related expenses for epilepsy training and services for the Department of Health. | 75,000         |         |         |      |                  |       | 75,000        |                    |
| <b>Sub-Total</b>  | 75,000         |         |         |      |                  |       | 75,000        |                    |
| <b>Total - Addendum - Recommended New Capital Projects</b>  | <b>75,000</b>  |         |         |      |                  |       | <b>75,000</b> |                    |