
Report
PEER/Review Subcommittee
of the
Joint Budget Committee
January 26, 2023

Mr. Chairman:

The PEER/Review Subcommittee met on Wednesday, January 25th, 2023 and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

Items Approved

A. Various Temporary Appropriation Increase Requests

1. Department of Agriculture – \$314,875
2. Department of Public Safety – Division of Arkansas State Police – \$100,000
3. Department of Parks, Heritage, and Tourism – Division of Heritage – \$400,000
4. Arkansas State University System – Henderson State – \$5,000,000 **HELD**
5. Office of the Governor – \$447,245

B. American Rescue Plan Act Appropriation Requests

Direct Federal Award

1. Southern Arkansas University Tech – \$251,252
2. Department of Health – Maternal, Infant, Early Childhood Homevisiting Grant Program – \$1,999,754
3. Department of Health – STD Prevention – \$1,743,229
4. Department of Health – Epidemiology/Lab Capacity – \$543,524
5. University of Arkansas Community College at Hope-Texarkana – \$0 Reallocation
6. University of Arkansas – Fort Smith – \$0 Reallocation

State Discretionary Award

7. Department of Commerce – Economic Development Commission – \$55,358,223 **HELD**

C. Infrastructure Investment and Jobs Act Appropriation Requests

1. Department of Agriculture – Volunteer Fire Assistance – \$80,915 **HELD**
2. Department of Agriculture – Gulf Hypoxia Action Plan – \$1,713,333 **HELD**
3. Department of Agriculture – Dam Safety – \$46,381 **HELD**

D. Restricted Reserve Fund Transfer Request

School Safety Set-Aside

1. Department of Education – Division of Elementary and Secondary Education – \$50,000,000

Items Reviewed

E. Appropriation and/or Fund Transfer Request

1. Department of Education – Division of Higher Education – \$3,100,000

F. Cash Appropriation Requests

1. Department of Veterans Affairs – \$250,000
2. Department of Public Safety – Division of Arkansas State Police – \$99,662
3. Department of Parks, Heritage, and Tourism – Old State House Museum – \$76,000
4. Department of Corrections – Division of Correction – \$2,385,000
5. Department of Commerce – Division of Workforce Services – \$1,800,000
6. Office of the Prosecutor Coordinator – \$50,000
7. Department of Commerce – Arkansas Economic Development Commission – \$100,000

G. Budget Classification Transfer Requests

1. Department of Public Safety – Commission on Law Enforcement Standards & Training – \$12,163 from Conference & Travel Expenses to Operating Expenses
2. Department of Commerce – Insurance Department – \$78,000 from Professional Fees to Operating Expenses

H. Miscellaneous Federal Grant Appropriation Request

1. Department of Public Safety – VOCA – \$1,021,000

I. Review of Methods of Finance

1. ASU – Mountain Home – Expansion/Renovation of the Technical Center – \$1,707,000
2. ASU – Mid-South – RC/UC Chilled Water System Replacement – \$1,500,000
3. SAU-Tech – HVAC Unit Replacements – \$320,000
4. UofA – Pine Bluff – Hazzard Gym will undergo a historic preservation and exterior remodeling – \$2,986,500

J. Review of Discretionary Grants (On File)

1. Department of Health (1 grant)
2. Department of Human Services (10 grants)

K. General Contractors Construction Projects Exceeding Five Million Dollars

1. Arkansas Tech University – Student Union and Recreation Center – \$49,300,000

L. Review of Professional/Consultant Services Contracts (Attachment A)

1. Construction Related Contracts
2. Intergovernmental Contracts
3. Out-of-State Contracts
4. In-State Contracts

Reports

M. Semiannual Report (On File)

1. University of Arkansas for Medical Sciences - National Cancer Institute Fund Report

N. Monthly Reports (On File)

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Report
5. American Rescue Plan Report
6. Services Contract Amendments without material change
7. Executed Contracts
8. Critical Emergency Procurements

Respectfully submitted by Subcommittee Co-Chairs Senator Justin Boyd and Representative Roger Lynch.

Construction-Related Contracts

1. Agency:	Correction Department			Contractor:	WITTENBERG DELONY & DAVIDSON INC		Location:	LITTLE ROCK	State:	AR
Service Type:	Professional Consultant Services (PCS)									
Total Authorized:	\$158,908.89	Org. Term:	03/19/2018	06/30/2019	Procurement:	ABA				
Total After Review:	\$370,605.39	Funding:	Trust - 100% -							
Total Projected:	\$142,946.00	MOF:			Contract Number:	4600042059				
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date				
Amd. 6	211,696.50	148,736.14	To extend time for one (1) year and increase funding.			06/30/2024				
History:										
Amd. 5	0.00	146,456.23	To extend time for one (1) year.			06/30/2023				
Amd. 4	15,962.89	109,997.38	To increase funding of the contract			06/30/2022				
Amd. 3	0.00	109,997.38	To extend the date of the contract			06/30/2022				
Amd. 2	0.00	109,997.38	To extend the date of the contract			06/30/2021				
Amd. 1	0.00	104,654.05	PROFESSIONAL DESIGN SERVICES - ADC RECREATIONAL YARDS			06/30/2020				
Original:	142,946.00	PROFESSIONAL DESIGN SERVICES - ADC RECREATIONAL YARDS								
2. Agency:	SAU - Tech			Contractor:	CADM, ARCHITECTURE, INC.		Location:	El Dorado	State:	AR
Service Type:	Professional Consultant Services (PCS)									
Total Authorized:	\$449,999.00	Org. Term:	03/18/2018	06/30/2019	Procurement:	RFQ				
Total After Review:	\$649,999.00	Funding:	Federal - 50% - ARPA, DOL Grant-50%; Cash - 50% -							
Total Projected:	\$100,000.00	MOF:			Contract Number:	RA181150002				
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date				
Amd. 7	200,000.00	520,294.80	Increase compensation and reimbursable expenses associated with grant funded construction. Also to extend expiration date to December 31, 2023.			12/31/2023				
History:										
Amd. 6	149,999.00	341,592.80	Extension of contract date and increase in contract amount. CADM is the on-call architectural firm for the campus. Additional projects have been identified to address needs on the campus. These projects will be funded by both Federal and Private Grants.			06/30/2023				
Amd. 5	100,000.00	200,000.00	Received ARPA funds which will be used for a major campus HVAC upgrade.							
Amd. 4	100,000.00	123,110.00	To increase contract amount and extend date. CADM is the on-call architect for Southern Arkansas University Tech and will provide services for the new ANCRC Grant.			06/30/2022				
Amd. 3	0.00	80,613.00	Extending contract date only.			06/30/2021				
Amd. 2	50,001.00	6,975.00	Increase Funds. Received ANCRC Grant to renovate Administration Bldg.							
Amd. 1	0.00	6,975.00	Date Extension			06/30/2020				
Original:	49,999.00	On-Call Architectural Services								
3. Agency:	State Police			Contractor:	WITSELL EVANS RASCO		Location:	LITTLE ROCK	State:	AR
Service Type:	Professional Consultant Services (PCS)									
Total Authorized:	\$50,000.00	Org. Term:	07/22/2022	07/21/2023	Procurement:	ABA				
Total After Review:	\$168,750.00	Funding:	State - 100%							
Total Projected:	\$350,000.00	MOF:			Contract Number:	4600050985				
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date				

Amd. 1	118,750.00	33,450.00	ARCHITECH DESIGN SERVICE	07/21/2024
Original:	50,000.00		ARCHITECH DESIGN SERVICE	

4. Agency:	U of A - Fayetteville	Contractor:	POLK STANLEY WILCOX ARCHITECTS	State:	AR
		Location:	Fayetteville		
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$0.00	Org. Term:	01/27/2023 06/30/2026	Procurement:	RFQ
Total After Review:	\$1,303,546.00	Funding:	Other - 100% - Private Gifts-100%		
Total Projected:	\$1,303,546.00	MOF:		Contract Number:	RA1234179
Org/Amt:	Amount	Paid To Date	Objective:	<u>New Exp Date</u>	
Original:	1,303,546.00		Professional design services for Razorback Field Fieldhouse - new soccer facilities to include meeting space, locker room, training areas, recovery, nutrition, and associated spaces.		

5. Agency:	U of A - Fayetteville	Contractor:	SCM ARCHITECTS PLLC	State:	AR
		Location:	Little Rock		
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$500,000.00	Org. Term:	07/01/2021 06/30/2025	Procurement:	RFQ
Total After Review:	\$1,000,000.00	Funding:	Cash - 100% -		
Total Projected:	\$1,000,000.00	MOF:		Contract Number:	RA1224118
Org/Amt:	Amount	Paid To Date	Objective:	<u>New Exp Date</u>	
Amd. 1	500,000.00	269,438.91	Increase fees for on-call architect contract to complete current and planned projects.	06/30/2025	
Original:	500,000.00		On-call architect services to include conducting studies, providing technical data, conceptual design, schematic design, design development, construction documents, etc., as required to assist UAF Facilities Management with maintenance or minor renovation projects.		

6. Agency:	U of A - Fayetteville	Contractor:	WITTENBERG DELONY & DAVIDSON	State:	AR
		Location:	North Little Rock		
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$0.00	Org. Term:	01/27/2023 01/26/2027	Procurement:	RFQ
Total After Review:	\$1,563,014.00	Funding:	Other - 100% - Private Gifts-100%		
Total Projected:	\$1,563,014.00	MOF:		Contract Number:	RA1234178
Org/Amt:	Amount	Paid To Date	Objective:	<u>New Exp Date</u>	
Original:	1,563,014.00		Professional design services for Bogle Park Renovation/Expansion - 21,000 square foot renovation/addition to existing softball team building.		

7. Agency:	U of A - Medical Sciences	Contractor:	Development Consultant, Inc	State:	AR
		Location:	Little Rock		
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$250,000.00	Org. Term:	07/01/2017 06/30/2019	Procurement:	RFQ
Total After Review:	\$500,000.00	Funding:	Cash - 100% -		
Total Projected:	\$250,000.00	MOF:		Contract Number:	RA18150661
Org/Amt:	Amount	Paid To Date	Objective:	<u>New Exp Date</u>	
Amd. 3	250,000.00	73,858.39	To add funds to PCS for providing Civil and Structural engineering professional services for minor renovation and repair projects on the UAMS campus	06/30/2024	
History:					
Amd. 2	0.00	14,339.40	Extend expiration date	06/30/2024	
Amd. 1	0.00	14,339.40	To extend expiration date for DCI's Civil and Structural PCS Contract.	06/30/2021	
Original:	250,000.00		To provide on-call civil and structural engineering services for minor renovations or repairs.		

Intergovernmental Contracts

1. Agency: Education Department **Contractor:** ARKANSAS STATE UNIVERSITY-JONESBORO
Location: STATE UNIVERSITY **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 02/01/2023 09/30/2026 **Procurement:** IGV

Total After Review: \$691,388.00 **Funding:** Federal - 100% - SAMHSA Aware Grant-100%

Total Projected: \$864,235.00 **MOF:** **Contract Number:** 4600052160

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 691,388.00 EVALUATIONS OF ARKANSAS AWARE PROGRAM

2. Agency: Human Services Department **Contractor:** University of Arkansas at Little Rock
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** Little Rock **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$21,259,943.28 **Org. Term:** 07/01/2016 06/30/2017 **Procurement:** IGV

Total After Review: \$23,116,015.64 **Funding:** Federal - 100% - Substance Abuse and Prevention Treatment CFDA 93.959-100%

Total Projected: \$21,000,000.00 **MOF:** **Contract Number:** 4600037135

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 12 1,856,072.36 19,946,919.39 Amend to add funds to continue Substance Abuse Block Grant Prevention services across the state. 09/30/2023

History:

Amd. 11 928,036.18 17,710,746.86 Amend to revise scope, add funding, and update Total Projected Cost to continue Substance Abuse Block Grant Prevention services across the state. 06/30/2023

Amd. 10 0.00 17,710,746.86 Amend to extend for time only and continue this contract for funding for substance abuse prevention national conferences. 06/30/2023

Amd. 9 0.00 14,991,812.02 Amend to revise the scope to this contract for substance abuse prevention, training, and technical assistance. 09/30/2022

Amd. 8 163,212.00 14,991,812.02 Amend to add funding for substance abuse prevention national conferences. 09/30/2022

Amd. 7 3,712,144.70 14,062,907.80 Amend to extend, add annual funding, and revise the Scope to continue administering the substance abuse block grant. 09/30/2022

Amd. 6 0.00 14,062,907.80 Amend to extend for time only to continue administering the substance abuse block grant. 09/30/2021

Amd. 5 3,712,144.70 10,241,849.11 Amend to extend and add funding to continue administering the substance abuse block grant. 06/30/2021

Amd. 4 3,712,144.70 7,453,365.05 Amend to extend and add funding for statewide prevention services. 06/30/2020

Amd. 3 -871,701.70 6,198,718.41 To de-obligate funds and revise the budget. 06/30/2019

Amd. 2 3,712,144.70 4,070,840.51 To amend to extend, add funding and revise the budget and continue statewide prevention services. 06/30/2019

Amd. 1 3,441,818.00 1,200,479.09 To initiate an agreement with the University of Arkansas at Little Rock to administer the Substance Abuse and Mental Health Services Administration's required set-aside portion of the Substance Abuse Block Grant to provide statewide prevention services. 06/30/2018

Original: 2,750,000.00 To initiate an agreement with the University of Arkansas at Little Rock to administer the Substance Abuse and Mental Health Services Administration's required set-aside portion of the Substance Abuse Block Grant to provide statewide prevention services.

Out-of-State Contracts

1. Agency: Arkansas Tech **Contractor:** ACADEMIC SEARCH
Location: Washington **State:** DC

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 02/01/2023 11/30/2026 **Procurement:** RFP

Total After Review: \$68,000.00 **Funding:** Cash - 100% -

Total Projected: \$272,000.00 **MOF:** **Contract Number:** RFP22053

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	68,000.00		Executive search service to support the identification and selection of higher education administration and faculty positions	

2. Agency: Education Department **Contractor:** COMPUTER AID INC
Location: ALLENTOWN **State:** PA

Service Type: Technical & General Services (TGS)

Total Authorized: \$264,060.00 **Org. Term:** 03/20/2022 06/30/2023 **Procurement:** CC

Total After Review: \$528,120.00 **Funding:** Cash - 100% -

Total Projected: \$264,060.00 **MOF:** **Contract Number:** 4600050194

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	264,060.00	146,815.69	add an additional 2000 hours to contract and extend contract for FY24.	06/30/2024
Original:	264,060.00		CAI DIS AELS PROJECT	

3. Agency: Education Department **Contractor:** OPERATIONSHERO
Location: CARY **State:** NC

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 02/01/2023 01/31/2027 **Procurement:** RFP

Total After Review: \$2,613,895.47 **Funding:** State - 100%

Total Projected: \$4,626,357.09 **MOF:** **Contract Number:** 4600052061

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,613,895.47		COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM	

4. Agency: Health Department **Contractor:** NURSE FAMILY PARTNERSHIP
Location: DENVER **State:** CO

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 02/01/2023 09/30/2023 **Procurement:** SSJ

Total After Review: \$76,017.00 **Funding:** Federal - 83% - DHHS/HRSA/MIECHV-83%; State - 16%

Total Projected: \$304,068.00 **MOF:** **Contract Number:** 4600051977

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	76,017.00		To allow Arkansas" NFP nurse home visitors access to model-specific, evidenced-based education and training as well as monthly support and technical assistance which ensure model fidelity as required by the model and the federal funder.	

5. Agency:	Health Department		Contractor:	WAYSTAR INC		Location:	LOUISVILLE	State:	KY
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$0.00	Org. Term:	03/01/2023	02/29/2024	Procurement:	SP			
Total After Review:	\$420,000.00	Funding:	Other - 100% - Insurance and Flu Revenue-100%						
Total Projected:	\$1,440,000.00	MOF:			Contract Number:	4600052050			
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date			
Original:	420,000.00		The services to be provided by WAYSTAR include assisting with implementation of clearinghouse services, verifying claim viability, and transmitting EDI (Electronic Data Interchange) compliant claims from Greenway PrimeSuite (or comparable vendor) to applicable pay sources. The verification process includes patient eligibility checks, checking claims for errors, and transmitting if viable or returning reports which clearly note issues with non-viable claims. The clearinghouse will also be responsible for making electronic 835 payment posting files available in Greenway PrimeSuite for ADH staff to post. If there is no electronic 835 payment posting file available, the clearinghouse will be responsible for making sure an EOB is available for manual posting in Greenway PrimeSuite. The clearinghouse is also providing technical assistance (including but not limited to answering queries, making sure the claims are compliant, searching for missing payment data, answering questions or assisting with actions which will allow ADH to create and transmit viable claims). The clearinghouse is also responsible for accurate dashboard reporting.						

6. Agency:	Human Services Department		Contractor:	COMPUTER AID INC		Location:	ALLENTOWN	State:	PA
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$1,800,000.00	Org. Term:	09/01/2020	08/31/2021	Procurement:	CC			
Total After Review:	\$4,424,000.00	Funding:	Federal - 36% - Indirect Cost-36%; State - 45%; Other - 17% - Indirect Cost-17%						
Total Projected:	\$12,600,000.00	MOF:			Contract Number:	4600047143			
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date			
Amd. 3	2,624,000.00	1,150,106.85	Amend to extend and add funding to continue Information Technologies Infrastructure Support for Department of Human Services. Service Area: Statewide			08/31/2024			
History:									
Amd. 2	0.00	330,966.00	Amend to extend for time only to continue Information Technologies Infrastructure Support for Department of Human Services. Service Area: Statewide			08/31/2023			
Amd. 1	0.00	330,966.00	Amend to extend for time only to continue Information Technologies Infrastructure Support for Department of Human Services. Service Area: Statewide			08/31/2022			
Original:	1,800,000.00		To initiate a contract for Information Technologies Infrastructure Support for Department of Human Services. Service Area: Statewide						

7. Agency:	Human Services Department		Contractor:	FREE WILL BAPTIST FAMILY MINISTRIES INC		Location:	GREENEVILLE	State:	TN
Div/Prog:	Division of Children & Family Services								
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$4,166,142.62	Org. Term:	07/01/2019	06/30/2020	Procurement:	RFQ			
Total After Review:	\$4,411,852.08	Funding:	Federal - 11% - Foster Care Title IV-E (CFDA 93.658)-11%; State - 82%; Other - 5% - DCFS - 100% Other Funding-5%						
Total Projected:	\$7,185,860.39	MOF:			Contract Number:	4600044384			
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date			
Amd. 6	245,709.46	3,287,685.28	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program (QRTP) services.						
History:									
Amd. 5	965,410.40	2,793,408.38	Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.			06/30/2023			
Amd. 4	1,086,086.70	1,647,314.15	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP).			06/30/2022			
Amd. 3	60,338.15	1,559,534.54	To amend to add funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.			06/30/2021			

Amd. 2	1,025,748.55	482,705.20	To amend to extend and add annual funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.	06/30/2021
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide.	
Original:	1,028,558.82		To purchase Qualified Residential Treatment Program (QRTP) services for Division of Children and Family Services (DCFS) clients statewide.	

8. Agency:	Human Services Department		Contractor:	WOODRIDGE NORTHWEST LLC	
Div/Prog:	Division of Children & Family Services		Location:	ALPHARETTA	State: GA
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$100,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$150,000.00	Funding:	State - 100%		
Total Projected:	\$700,000.00	MOF:		Contract Number:	4600050707
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	50,000.00	79,450.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		
Original:	100,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		

9. Agency:	Human Services Department		Contractor:	WOODRIDGE OF WEST MEMPHIS	
Div/Prog:	Division of Children & Family Services		Location:	ALPHARETTA	State: GA
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$900,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$1,500,000.00	Funding:	State - 100%		
Total Projected:	\$700,000.00	MOF:		Contract Number:	4600050708
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	600,000.00	87,500.00	Amend to add funding, and update Total Projected Cost for the continuation of contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		06/30/2023
History:					
Amd. 1	800,000.00	0.00	Amend to add funding and update Vendor Name to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		06/30/2023
Original:	100,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		

10. Agency:	Human Services Department		Contractor:	CONDUENT STATE AND LOCAL SOLUTIONS INC	
Div/Prog:	Division of County Operations		Location:	FAIRFAX	State: VA
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$15,601,824.00	Org. Term:	09/01/2017	08/31/2018	Procurement: RFP
Total After Review:	\$19,189,096.60	Funding:	Federal - 66% - EBT, SNAP, TANF, Pandemic EBT-66%; State - 33%		
Total Projected:	\$6,950,160.00	MOF:		Contract Number:	4600040288
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 13	3,587,272.60	10,962,571.52	Amend to extend, increase the Total Projected Cost and add funding at the current rate to continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits.		08/31/2024
History:					
Amd. 12	0.00	10,176,226.36	Amend to revise Scope and Budget continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits.		
Amd. 11	992,880.00	9,761,788.12	Amend to extend, increase the Total Projected Cost, and add funding at the current rate to continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits.		08/31/2023
Amd. 10	2,739,287.00	9,321,033.50	Amend to increase Total Projected Cost and add funds at the current rate to continue this contract for Electronic Benefit services.		08/31/2022

Amd. 9	0.00	9,081,906.89	Amend to update the scope to this contract for Electronic Benefit services.	08/31/2022
Amd. 8	0.00	8,082,306.25	Updates Scope of Work.	08/31/2022
Amd. 7	2,287,829.00	7,830,472.00	Amend to add funding and increase the Total Projected Cost of this agreement to continue a statewide Electronic Benefit Transfer services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits.	08/31/2022
Amd. 6	5,073,838.00	3,593,714.98	Amend to extend, revise the Scope, increase the Total Projected Cost, and add funding for FY21 and FY22, to continue the statewide Electronic Benefit Transfer Services system for the delivery of cash and Supplemental Nutrition Assistance Program benefits.	08/31/2022
Amd. 5	80,000.00	1,823,436.48	Add funds and update the scope to this Electronic Benefit Transfer Services contract.	
Amd. 4	1,449,350.00	1,564,964.24	Amend to add Pandemic Emergency Benefit Funds and its Scope to this Electronic Benefit Transfer Services contract.	08/31/2021
Amd. 3	992,880.00	1,251,717.70	Amend to extend and add annual funding amount to continue a statewide Electronic Benefit Transfer (EBT) services system for the delivery of cash and Supplemental Nutrition Assistance Program (SNAP) benefits.	08/31/2021
Amd. 2	992,880.00	476,575.44	Amend to extend and add funding to continue Electronic Benefit Transfer Services.	08/31/2020
Amd. 1	292,880.00	350,000.00	Amend to extend, rearrange current fiscal year funds so that they will be available for the upcoming fiscal year, and add funding to continue Electronic Benefit Transfer Services.	08/31/2019
Original:	700,000.00		To initiate an agreement for a statewide Electronic Benefit Transfer (EBT) services system for the delivery of cash and Supplemental Nutrition Assistance Program (SNAP) benefits.	

11. Agency:	Human Services Department		Contractor:	MAXIMUS HUMAN SERVICES INC	
Div/Prog:	Division of County Operations		Location:	RESTON	State: VA
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$4,772,725.20	Org. Term:	03/20/2020	02/28/2021	Procurement: RFP
Total After Review:	\$5,681,815.65	Funding:	Federal - 65% - Hospital Medi Cont./ DCFS IV E Foster/TANF/SNAP-65%; State - 34%		
Total Projected:	\$6,363,633.57	MOF:		Contract Number:	4600045983
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	909,090.45	3,901,513.31	Amend to extend and add funding to this contract for Independent Verification and Validation Services for the Integrated Eligibility and Benefit Management Solution and the Division of Children and Family Services Comprehensive Child Welfare Information System.		02/29/2024
History:					
Amd. 3	1,818,181.02	2,083,332.35	Amend to extend and add funding to this contract for Independent Verification and Validation Services for the Integrated Eligibility and Benefit Management Solution and the Division of Children and Family Services Comprehensive Child Welfare Information System.		02/28/2023
Amd. 2	1,818,181.02	681,825.52	Amend to extend, add funding, and correct Services and Reimbursable Expenses to this contract for Independent Verification and Validation Services for the Integrated Eligibility and Benefit Management Solution and the Division of Children and Family Services Comprehensive Child Welfare Information System.		02/28/2022
Amd. 1	227,272.65	227,272.62	Amend to add funding to include the Division of Children & Family Services for Independent Verification and Validation Services for the Comprehensive Child Welfare Information System.		
Original:	909,090.51		Independent Verification and Validation Services for the Integrated Eligibility and Benefit Management Solution. Service coverage area is statewide.		

12. Agency:	Human Services Department		Contractor:	OPTUM GOVERNMENT SOLUTIONS INC	
Div/Prog:	Division of Medical Services		Location:	EDEN PRAIRIE	State: MN
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$38,515,673.69	Org. Term:	11/01/2020	06/30/2021	Procurement: SP
Total After Review:	\$39,822,048.69	Funding:	Federal - 77% - Medicaid Assistance Program-77%; State - 22%		
Total Projected:	\$52,321,206.00	MOF:		Contract Number:	4600047702
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 6	1,306,375.00	24,405,931.41	Amend to revise scope, Performance Indicators, and add funds to include Optum Performance Analytics to this contract for Decision Support & Management Administrative Reporting Systems services.	06/30/2023
History:				
Amd. 5	2,743,941.94	23,591,593.26	Amend to revise scope, revise P.I.'s and add funds to include Azure Cloud Migration to this contract for Decision Support & Management Administrative Reporting (DSS/MAR) Systems services.	06/30/2023
Amd. 4	12,879,797.00	16,724,993.34	Amend to extend and add funding to continue providing Decision Support & Management Administrative Reporting (DSS/MAR) Systems services.	06/30/2023
Amd. 3	1,515,409.00	11,709,389.79	Amend to add additional funding and update the Scope of Work for the ARHOME Project.	
Amd. 2	13,793,231.00	4,423,660.55	Amend to extend, add funding, and update Performance Indicators and Scope of Work for additional effort to improve the T-MSIS quality metrics and to continue providing Decision Support & Management Administrative Reporting Systems services.	06/30/2022
Amd. 1	108,836.75	0.00	Update the performance standards and add funds to this contract that provides for Decision Support System / Management Administrative Reporting System (DSS/MAR) services that are required by the U.S. Department of Health & Human Services (HHS) / Centers for Medicare and Medicaid Services (CMS).	
Original:	7,474,458.00		To provide Decision Support System / Management Administrative Reporting System (DSS/MAR) services that are requested by the U.S. Department of Health & Human Services (HHS) / Center for Medicare and Medicaid Services (CMS)	

13. Agency:	Public Service Commission		Contractor:	STINSON LLP		State:	DC
			Location:	Washington			
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$3,660,000.00	Org. Term:	07/01/2021	06/30/2025	Procurement:	RFP	
Total After Review:	\$5,201,000.00	Funding:	Other - 100% - No State funds are involved. Act 647 of the 2007 AR General Assembly authorizes recovery costs directly from the affected utilit-100%				
Total Projected:	\$21,000,000.00	MOF:		Contract Number:	ARPSC22		
Org/Amt:	Amount	Paid To Date	Objective:				<u>New Exp Date</u>
Amd. 1	1,541,000.00	2,509,675.50	Under Ark. Code Ann § 23-4-102(a), the Arkansas Public Service Commission has a statutory obligation to protect the interests of Arkansas's ratepayers. In upholding this obligation, the PSC routinely appears in complex regulatory matters pending before the Federal Energy Regulatory Commission (FERC) and federal courts. This contractor will provide legal services to the Commission for regulatory matters pending before FERC. The contractor will make recommendations for or against Commission initiation, intervention, or participation in the federal proceedings. The contractor will also participate in any hearing, proceeding, court appeal and argument, or conference in which the Commission has chosen to initiate, intervene, or participate				
Original:	3,660,000.00		Under Ark. Code Ann § 23-4-102(a), the Arkansas Public Service Commission has a statutory obligation to protect the interests of Arkansas's ratepayers. In upholding this obligation, the PSC routinely appears in complex regulatory matters pending before the Federal Energy Regulatory Commission (FERC) and federal courts. This contractor will provide legal services to the Commission for regulatory matters pending before FERC. The contractor will make recommendations for or against Commission initiation, intervention, or participation in the federal proceedings. The contractor will also participate in any hearing, proceeding, court appeal and argument, or conference in which the Commission has chosen to initiate, intervene, or participate				

14. Agency:	U of A - Little Rock		Contractor:	EFFERVESCENT CONSULTING, INC.		State:	VA
			Location:	Leesburg			
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$0.00	Org. Term:	02/01/2023	06/30/2023	Procurement:	RFP	
Total After Review:	\$316,710.00	Funding:	Other - 100% - Donaghey Foundation-100%				
Total Projected:	\$316,710.00	MOF:		Contract Number:	RA23145430		
Org/Amt:	Amount	Paid To Date	Objective:				<u>New Exp Date</u>

Original:

316,710.00

The Contractor will provide experienced and qualified temporary consultants to staff the university's Workday Support Team to support post implementation of Workday (the University of Arkansas System's new ERP system implemented in 2020), pursuant to the requirements listed in FB-23-009 and at the rates as set forth in Contractor's Official Bid Pricing Sheet, attached. The Contractors will focus on Workday optimization and technical support, and enhancing the campus community's acceptance, understanding, and mastery of the Workday Finance and HCM modules, including but not limited to the following areas of focus: expenses, financial accounting, financial reports, and training for business processes; assistance with existing - and creation of new - EIB's; troubleshoot issues and maintain the continuity between the various work streams of recruiting, core HCM, payroll, and benefits; in-person response to end user requests to assist with all types of Workday-related questions in order to ensure adequate knowledge transfer and the desired end-user experience.

In-State Contracts

1. Agency:	Community Correction		Contractor:	RE-NU LIFE CENTER		State:	AR
			Location:	ALEXANDER			
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$1,413,696.00	Org. Term:	10/18/2019	09/30/2020	Procurement:	RFQ	
Total After Review:	\$1,988,696.00	Funding:	State - 100%				
Total Projected:	\$2,125,872.00	MOF:			Contract Number:	4600045182	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp	Date
Amd. 4	575,000.00	1,413,050.80	To increase funding to continue to provide comprehensive, community based, treatment services.			09/30/2023	
History:							
Amd. 3	0.00	1,340,928.04	Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.			09/30/2023	
Amd. 2	500,000.00	904,580.16	Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.			09/30/2022	
Amd. 1	610,000.00	489,627.66	Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services.			09/30/2021	
Original:	303,696.00		Re-entry Housing				

2. Agency:	Community Correction		Contractor:	RE-NU LIFE CENTER		State:	AR
			Location:	ALEXANDER			
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$448,233.38	Org. Term:	01/30/2018	09/30/2021	Procurement:	RFQ	
Total After Review:	\$698,233.38	Funding:	State - 100%				
Total Projected:	\$658,233.38	MOF:			Contract Number:	4600047580	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp	Date
Amd. 6	250,000.00	590,445.94	To increase funding to continue to provide comprehensive , community based, treatment services.			09/30/2023	
History:							
Amd. 5	0.00	318,310.84	To extend time for one (1) year to continue to provide comprehensive community based treatment services.			09/30/2023	
Amd. 4	0.00	111,621.18	To extend time for one (1) year to continue to provide comprehensive community based treatment services.			09/30/2022	
Amd. 3	105,000.00	242,693.62	To change vendor and contract from Hope Rises to Re-Nu Life. Hope Rises is now operated and managed by Re-Nu Life. act 0 Extend time and funds for one (1) year to continue to provide comprehensive community based treatment services. Previous contract # 4600041900			09/30/2021	

3. Agency:	Correction Department		Contractor:	ENTEGRITY ENERGY PARTNERS LLC		State:	AR
			Location:	CONWAY			
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$35,976,883.00	Org. Term:	09/18/2017	06/30/2020	Procurement:	RFQ	
Total After Review:	\$35,976,883.00	Funding:	Cash - 100% -				
Total Projected:	\$17,314,910.00	MOF:			Contract Number:	4600041758	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp	Date
Amd. 6	0.00	35,383,757.00	To extend time for one year and to provide for the addition the Solar Service Agreement and location.			06/30/2024	
Amd. 5	0.00	22,842,300.20	To extend time for one year.			06/30/2023	
Amd. 4	0.00	18,803,390.00	To extend time for one year.			06/30/2022	

Amd. 3	18,603,150.00	16,961,127.00	To increase funding for Phase 2 which includes the Tucker and Maximum Security Units, located in Tucker, AR.	06/30/2021
Amd. 2	0.00	16,961,127.00	To extend time for one year to provide energy savings performance	06/30/2021
Amd. 1	58,823.00	15,512,884.00	ENERGY SAVINGS PERFORMANCE CONTRACT to add \$58,823 to secure an investment Grade Audit of ADC Facilities (Maximum Security Unit, Tucker Unit and Gibson Building)	
Original:	17,314,910.00		ENERGY SAVINGS PERFORMANCE CONTRACT	

4. Agency:	Department of Parks, Heritage, and Tourism		Contractor:	ARKANSAS MAILING SERVICES CORP	
			Location:	NORTH LITTLE ROCK	State: AR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$684,770.82	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$1,372,094.73	Funding:	Trust - 100% -		
Total Projected:	\$3,550,654.00	MOF:		Contract Number:	4600050934
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	687,323.91	83,818.45	To add funds to the contract due to increased interest in vacationing and visiting the State of Arkansas as well as an increase in printing and postage.		06/30/2023
History:					
Amd. 1	272,023.91	83,818.45	TO CORRECT FUNDING ERRORS FOUND IN THE CONTRACT.		06/30/2023
Original:	412,746.91		PRINT AND MAILING SERVICES - ADPHT		

5. Agency:	Disability Determination		Contractor:	CAYMEDICAL LLC	
			Location:	MAUMELLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$0.00	Org. Term:	02/01/2023	06/30/2023	Procurement: RFQ
Total After Review:	\$84,966.00	Funding:	Federal - 100% - Social Security Administration-100%		
Total Projected:	\$997,000.00	MOF:		Contract Number:	4600052049
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	84,966.00		The Disability Determination for Social Security Administration (DDSSA) Medical Consultant examines, reviews, and evaluates claimant medical records and determines if the evidence meets or equals the medical or mental criteria listed in the federal social security disability regulations. This position is governed by state and federal laws and agency/institution policy.		

6. Agency:	Environmental Quality Department		Contractor:	JULIAN BESTER	
			Location:	LITTLE ROCK	State: AR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$0.00	Org. Term:	01/30/2023	01/29/2024	Procurement: IB
Total After Review:	\$74,400.00	Funding:	Other - 100% - Agency fees collected are from permit fees for Air, Water, and Solid Waste permitting, monitoring and inspecting activities.-100%		
Total Projected:	\$520,800.00	MOF:		Contract Number:	4600052217
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	74,400.00		JANITORIAL SERVICES		

7. Agency:	Health Department		Contractor:	S & S MANAGEMENT GROUP LLC	
			Location:	LITTLE ROCK	State: AR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$215,904.00	Org. Term:	07/01/2020	06/30/2021	Procurement: IB
Total After Review:	\$255,261.76	Funding:	Federal - 100% - Public Health Emergency PHD0000-100%		
Total Projected:	\$503,776.00	MOF:		Contract Number:	4600046699
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 4	39,357.76	222,754.72	amend to add funding due to increase utilization & continue armed guard services.	06/30/2023
History:				
Amd. 3	35,984.00	135,290.24	To continue extend time providing Armed Security Gard Services in accordance with specifications of the contract.. Also, add funds to contract.	06/30/2023
Amd. 2	35,984.00	135,290.24	ARMED SECURITY GUARD SERVICES - Renewal of contract also to extend time.	06/30/2022
Amd. 1	71,968.00	77,725.00	ARMED SECURITY GUARD SERVICES - Renewal of contract also to extend time.	06/30/2022
Original:	71,968.00		ARMED SECURITY GUARD SERVICES	

8. Agency:	Human Services Department		Contractor:	ASSEMBLIES OF GOD FAMILY SERVICES	
Div/Prog:	Division of Children & Family Services		Location:	HOT SPRINGS	
State:	AR				
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$4,460,706.86	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$4,665,722.72	Funding:	Federal - 14% - Foster Care-Title IV E (CFDA 93.658); Family Preservation (93.667)-14%; State - 85%		
Total Projected:	\$6,763,162.72	MOF:		Contract Number:	4600044375
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 7	205,015.86	3,081,874.33	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program (QRTP) services.		06/30/2023
History:					
Amd. 6	1,568,791.90	2,424,601.77	Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2023
Amd. 5	173,244.88	1,672,771.89	Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program services.		
Amd. 4	905,072.25	1,207,754.86	Amend to extend and add funding to continue Qualified Residential Treatment Program services.		06/30/2022
Amd. 3	905,072.25	427,161.04	To amend to extend to continue Qualified Residential Treatment Program services.		06/30/2021
Amd. 2	-59,529.78	427,161.04	To amend to reduce funding due to decreased utilization for Qualified Residential Treatment Program (QRTP) services.		
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.		
Original:	968,055.36		To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.		

9. Agency:	Human Services Department		Contractor:	BOYS SHELTER INC	
Div/Prog:	Division of Children & Family Services		Location:	FORT SMITH	
State:	AR				
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,279,785.25	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$2,434,352.81	Funding:	Federal - 61% - 93.658 Foster Care Title IV-E, 93.667 Family Preservation-61%; State - 38%		
Total Projected:	\$1,690,790.68	MOF:		Contract Number:	4600044373
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 8	154,567.56	1,760,716.81	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program (QRTP) services..		06/30/2023
History:					
Amd. 7	724,057.80	1,379,181.33	Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2023
Amd. 6	603,381.50	732,488.61	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP) services.		06/30/2022
Amd. 5	154,895.47	642,394.66	Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program services.		06/30/2021

Amd. 4	422,367.05	164,648.76	To amend to extend, increase annual amount and increase Total Projected Cost to continue Qualified Residential Treatment Program Services.	06/30/2021
Amd. 3	80,005.08	164,648.76	To amend to add funding due to increased utilization and update total projected cost for Qualified Residential Treatment Program services.	
Amd. 2	53,064.51	17,853.48	To amend to add funding due to increased utilization and update the total projected cost for Qualified Residential Treatment Program services for DCFS clients statewide.	
Amd. 1	0.00	0.00	Amend to add the Certificate of Compliance for Qualified Residential Treatment Program Services for DCFS clients statewide.	
Original:	242,013.84		To purchase Qualified Residential Treatment Services (QRTP) for DCFS clients statewide.	

10. Agency:	Human Services Department		Contractor:	CONSOLIDATED YOUTH SERVICES INC	
Div/Prog:	Division of Children & Family Services		Location:	JONESBORO	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$5,949,837.52	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$6,232,254.40	Funding:	Federal - 9% - Foster Care Title IV-E CFDA 93.658-9%; State - 85%; Other - 4% - DCFS Other Funding-4%		
Total Projected:	\$10,144,744.08	MOF:		Contract Number:	4600044376
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	282,416.88	4,610,495.90	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program (QRTP) services.		06/30/2023
History:					
Amd. 5	1,508,453.75	3,836,679.79	Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2023
Amd. 4	1,508,453.75	2,171,677.47	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2022
Amd. 3	32,731.38	2,171,677.47	Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program Services.		06/30/2021
Amd. 2	1,448,115.60	718,437.26	Amend to extend with approved annual funding to continue Qualified Residential Treatment Program Services.		06/30/2021
Amd. 1	0.00	0.00	Amend to add the Certificate of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide.		
Original:	1,452,083.04		To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.		

11. Agency:	Human Services Department		Contractor:	CONWAY BEHAVIORAL HEALTH LLC	
Div/Prog:	Division of Children & Family Services		Location:	CONWAY	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$500,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$700,000.00	Funding:	State - 100%		
Total Projected:	\$3,500,000.00	MOF:		Contract Number:	4600050695
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	200,000.00	368,050.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one throughout the State of Arkansas.		06/30/2023
Original:	500,000.00		NEW CONTRACT FOR COMPREHENSIVE RESIDENTIAL TREATMENT SERVICE. SERVICE AREA: STATEWIDE		

12. Agency:	Human Services Department		Contractor:	COUNSELING ASSOCIATES INC	
Div/Prog:	Division of Children & Family Services		Location:	RUSSELLVILLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,823,314.61	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$2,937,255.86	Funding:	Federal - 17% - Foster Care Title IV-E 93.658, Family Preservation 93.667-17%; State - 82%		
Total Projected:	\$4,226,976.70	MOF:		Contract Number:	4600044382
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	113,941.25	1,989,671.16	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program (QRTP) services.		06/30/2023
History:					
Amd. 5	724,057.80	1,764,188.32	Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2023
Amd. 4	724,057.80	1,039,303.97	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP) services.		06/30/2022
Amd. 3	724,057.80	338,389.57	To amend to extend, increase annual amount and increase Total Projected Cost to continue Qualified Residential Treatment Program Services.		06/30/2021
Amd. 2	46,106.61	290,119.05	To amend to add funding due to increased utilization and update total projected cost for Qualified Residential Treatment Program services.		
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide.		
Original:	605,034.60		To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.		

13. Agency:	Human Services Department		Contractor:	EAST ARKANSAS YOUTH SERVICES INC	
Div/Prog:	Division of Children & Family Services		Location:	MARION	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,449,107.46	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$1,544,602.61	Funding:	Federal - 15% - Foster Care Title IV-E 93.658, Family Preservation CFDA 93.667-15%; State - 84%		
Total Projected:	\$2,536,186.02	MOF:		Contract Number:	4600044378
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	95,495.15	1,073,853.76	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program (QRTP) services.		06/30/2023
History:					
Amd. 4	362,028.90	900,443.57	Amend to extend, add funding and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2023
Amd. 3	362,028.90	532,132.89	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2022
Amd. 2	362,028.90	154,068.92	Amend to extend with approved annual funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2021
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide.		
Original:	363,020.76		To purchase Qualified Residential Treatment Program (QRTP) services for Division of Children and Family Services (DCFS) clients statewide.		

14. Agency:	Human Services Department		Contractor:	LONOKE COUNTY TASK FORCE ON CHILD ABUSE	
Div/Prog:	Division of Children & Family Services		Location:	LONOKE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$4,589,005.60	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$4,872,973.68	Funding:	Federal - 10% - 93.658 Foster Care Title IV-E-10%; State - 83%; Other - 5% - DCFS - 100% Other Funding-5%		
Total Projected:	\$8,453,953.40	MOF:		Contract Number:	4600044388
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	283,968.08	3,691,206.99	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program (QRTP) services.		06/30/2023
History:					
Amd. 4	965,410.40	3,046,497.99	Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2023
Amd. 3	1,206,763.00	1,813,450.70	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2022
Amd. 2	1,206,763.00	0.00	Amend to extend with approved annual funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2021
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide.		
Original:	1,210,069.20		To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.		

15. Agency:	Human Services Department		Contractor:	OUACHITA CHILDRENS CENTER INC	
Div/Prog:	Division of Children & Family Services		Location:	HOT SPRINGS	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,661,365.50	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$1,748,161.20	Funding:	Federal - 19% - Foster Care Title IV E-(CFDA 93.658), Family Preservation (CFDA 93.667) -19%; State - 80%		
Total Projected:	\$1,690,790.68	MOF:		Contract Number:	4600044387
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	86,795.70	1,118,487.46	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program (QRTP) services.		06/30/2023
History:					
Amd. 5	482,705.20	832,170.54	Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2023
Amd. 4	482,705.20	410,134.11	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP).		06/30/2022
Amd. 3	91,912.36	370,790.33	To amend to add funding due to increased utilization for Qualified Residential Treatment Program services.		06/30/2021
Amd. 2	362,028.90	19,837.20	To amend to extend, add annual funding and increase Total Projected Cost to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2021
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.		
Original:	242,013.84		To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.		

16. Agency:	Human Services Department		Contractor:	PINEY RIDGE TREATMENT CENTER LLC	
Div/Prog:	Division of Children & Family Services		Location:	FAYETTEVILLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$3,642,771.16	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$3,874,978.88	Funding:	Federal - 18% - Foster Care Title IV-E (CFDA 93.658); Family Preservation (CFDA 93.667) -18%; State - 81%		
Total Projected:	\$6,340,465.05	MOF:		Contract Number:	4600044412
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	232,207.72	2,803,988.22	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program (QRTP) services.		06/30/2023
History:					
Amd. 5	623,384.01	2,673,723.94	Amend to add funding to continue Qualified Residential Treatment Program (QRTP).		
Amd. 4	301,690.75	2,320,291.16	Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide		06/30/2023
Amd. 3	905,072.25	1,271,399.21	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP).		06/30/2022
Amd. 2	905,072.25	395,256.21	Amend to extend with approved annual funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2021
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide.		06/30/2021
Original:	907,551.90		To purchase Qualified Residential Treatment Program (QRTP) services for Division of Children and Family Services (DCFS) clients statewide.		

17. Agency:	Human Services Department		Contractor:	THE BRIDGEWAY LLC	
Div/Prog:	Division of Children & Family Services		Location:	NORTH LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,000,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$1,300,000.00	Funding:	State - 100%		
Total Projected:	\$3,500,000.00	MOF:		Contract Number:	4600050699
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	300,000.00	399,330.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		06/30/2023
History:					
Amd. 1	500,000.00	399,330.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		06/30/2023
Original:	500,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. Service Area: Statewide		

18. Agency:	Human Services Department		Contractor:	UHS OF BENTON INC	
Div/Prog:	Division of Children & Family Services		Location:	BENTON	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,250,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$1,750,000.00	Funding:	State - 100%		
Total Projected:	\$5,250,000.00	MOF:		Contract Number:	4600050700
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	500,000.00	716,030.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		06/30/2023
History:					
Amd. 1	500,000.00	582,324.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		06/30/2023
Original:	750,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. See Attachment 4 Scope of Work Service Area: Statewide		

19. Agency:	Human Services Department		Contractor:	UNITED METHODIST CHILDRENS HOME INC	
Div/Prog:	Division of Children & Family Services		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$6,999,225.40	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$7,410,806.20	Funding:	Federal - 14% - Foster Care-Title IV E CFDA 93.658-14%; State - 80%; Other - 5% - DCFS -Other Funding-5%		
Total Projected:	\$17,330,604.47	MOF:		Contract Number:	4600044385
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	411,580.80	4,486,844.02	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program services statewide.		
History:					
Amd. 6	1,448,115.60	3,708,564.54	Amend to extend, add funding and revise Performance Indicators to continue Qualified Residential Treatment Program for DCFS clients statewide.		06/30/2023
Amd. 5	1,810,144.50	2,384,100.82	Amend to extend and add funding to continue Qualified Residential Treatment Program services.		06/30/2022
Amd. 4	-362,028.90	2,267,061.34	To amend to decrease funding due to decreased utilization for Qualified Residential Treatment Program services.		
Amd. 3	2,172,173.40	986,074.15	To amend to extend, add annual funding and decrease Total Projected Cost to continue Qualified Residential Treatment Program for DCFS clients statewide.		06/30/2021
Amd. 2	-549,821.06	847,709.68	To amend to reduce funding due to decreased utilization for Qualified Residential Treatment Program services.		
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.		
Original:	2,480,641.86		To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.		
20. Agency:	Human Services Department		Contractor:	VALLEY BEHAVIORAL HEALTH SYSTEM	
Div/Prog:	Division of Children & Family Services		Location:	BARLING	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$500,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$550,000.00	Funding:	State - 100%		
Total Projected:	\$3,500,000.00	MOF:		Contract Number:	4600050704
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	50,000.00	393,555.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		
Original:	500,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. See Attachment 4 Scope of Work Service Area: Statewide		
21. Agency:	Human Services Department		Contractor:	VERA LLOYD PRESBYTERIAN FAMILY	
Div/Prog:	Division of Children & Family Services		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,926,482.93	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$3,112,993.40	Funding:	Federal - 12% - Foster Cate-Title IV E-CFDA 93.658-12%; State - 81%; Other - 6% - DCFS -Other Funding-6%		
Total Projected:	\$4,226,976.70	MOF:		Contract Number:	4600044390
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	186,510.47	2,118,778.27	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program services statewide.		06/30/2023
History:					
Amd. 5	724,057.80	1,706,825.75	Amend to extend, add funding and revise Performance Indicators to continue Qualified Residential Treatment Program for DCFS clients statewide.		06/30/2023

Amd. 4	896,145.51	1,041,618.31	Amend to extend and add funding to continue Qualified Residential Treatment Program services.	06/30/2022
Amd. 3	97,863.52	913,503.06	To amend to add funding due to increased utilization for Qualified Residential Treatment Program services.	
Amd. 2	603,381.50	337,563.02	To amend to extend with approved annual funding to continue Qualified Residential Treatment Program (QRTP) for DCFS clients statewide.	06/30/2021
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.	
Original:	605,034.60		To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.	

22. Agency:	Human Services Department		Contractor:	WESTERN ARKANSAS COUNSELING & GUIDANCE	
Div/Prog:	Division of Children & Family Services		Location:	FORT SMITH	
State:			State:	AR	
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$573,129.77	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$660,928.32	Funding:	Federal - 48% - Foster Care-Title IV E-CFDA 93.658, Family Preservation-CFDA 93.667-48%; State - 51%		
Total Projected:	\$845,395.34	MOF:		Contract Number:	4600044391
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	87,798.55	84,308.10	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program (QRTP) services.		06/30/2023
History:					
Amd. 6	241,352.60	20,829.06	Amend to extend, add funding, and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2023
Amd. 5	301,690.75	0.00	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP).		06/30/2022
Amd. 4	-120,676.30	0.00	Amend to reduce funding due to no utilization for Qualified Residential Treatment Program (QRTP).		06/30/2021
Amd. 3	120,676.30	0.00	To amend to extend, add annual funding and decrease Total Project Cost to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2021
Amd. 2	-90,920.50	0.00	To amend to reduce funding due to decreased utilization for Qualified Residential Treatment Program (QRTP) services.		
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment Program(QRTP) services for DCFS clients statewide		
Original:	121,006.92		To provide Qualified Residential Treatment Program(QRTP) services for DCFS clients statewide.		

23. Agency:	Human Services Department		Contractor:	YOUTH HOME INC	
Div/Prog:	Division of Children & Family Services		Location:	LITTLE ROCK	
State:			State:	AR	
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$4,871,189.77	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$5,093,698.13	Funding:	Federal - 11% - Foster Care Title IV-E CFDA 93.658-11%; State - 83%; Other - 4% - DCFS Other Funding-4%		
Total Projected:	\$5,072,372.04	MOF:		Contract Number:	4600044393
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	222,508.36	3,719,309.69	Amend to add funding and revise daily rate to continue Qualified Residential Treatment Program (QRTP) services.		06/30/2023
History:					
Amd. 6	1,448,115.60	2,942,352.69	Amend to extend, add funding and revise Performance Indicators to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2023
Amd. 5	1,267,101.15	1,530,274.67	Amend to extend and add funding to continue Qualified Residential Treatment Program (QRTP) for DCFS Clients Statewide.		06/30/2022

Amd. 4	19,341.27	348,638.79	Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program services.	06/30/2021
Amd. 3	1,206,763.00	348,638.79	To amend to extend, increase annual amount and increase Total Projected Cost to continue Qualified Residential Treatment Program services.	06/30/2021
Amd. 2	203,827.23	348,638.79	To amend to add funding due to increased utilization and update total projected cost for Qualified Residential Treatment Program services.	
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment Program services for Division of Children and Family Services (DCFS) clients statewide.	
Original:	726,041.52		To purchase Qualified Residential Treatment Program (QRTP) services for Division of Children and Family Services (DCFS) clients statewide.	

24. Agency:	Human Services Department	Contractor:	EDWARD E SHERRILL	
Div/Prog:	Division of Youth Services	Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)			
Total Authorized:	\$75,000.00	Org. Term:	02/01/2022 01/31/2023	Procurement: CB
Total After Review:	\$150,000.00	Funding:	State - 100%	
Total Projected:	\$525,000.00	MOF:		Contract Number: 4600049995
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	75,000.00	41,676.35	Amend to extend and add funding to continue provision of dental treatment services to adjudicated youth residing in the care of DYS. Service Area: Statewide	01/31/2024
Original:	75,000.00		To establish an agreement for a qualified licensed professional to provide dental treatment services to adjudicated youth residing in the care of DYS. Service Area: Statewide	

25. Agency:	Information Systems	Contractor:	INTERNATIONAL BUSINESS MACHINES	
Location:		Location:	LITTLE ROCK	State: AR
Service Type:	Technical & General Services (TGS)			
Total Authorized:	\$0.00	Org. Term:	01/30/2023 06/30/2023	Procurement: CC
Total After Review:	\$99,840.00	Funding:	Other - 100% - DIS Cost Recovery-100%	
Total Projected:	\$99,840.00	MOF:		Contract Number: 4502123087
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	99,840.00		IBM Expert Labs Cloud Pak for Data One Week Solution Build - Non-SaaS Engagement Remotely Delivered SW Services, per part number D06WBZX.	

26. Agency:	Insurance Department	Contractor:	CUMULUS MEDIA INC	
Location:		Location:	LITTLE ROCK	State: AR
Service Type:	Technical & General Services (TGS)			
Total Authorized:	\$0.00	Org. Term:	01/23/2023 01/22/2024	Procurement: CB
Total After Review:	\$70,499.00	Funding:	Federal - 100% - DHHS Federal Grants (SHIIP & MIPPA)-100%	
Total Projected:	\$70,499.00	MOF:		Contract Number: 4600052182
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	70,499.00		Contract for digital marketing and advertising strategies. The strategies will maximize the use of available funding and allow SHIIP to reach target markets.	

27. Agency:	Natural Resources Commission	Contractor:	GARLAND & GREENWOOD CPAS AND	
Location:		Location:	LITTLE ROCK	State: AR
Service Type:	Technical & General Services (TGS)			
Total Authorized:	\$130,000.00	Org. Term:	07/25/2022 07/24/2023	Procurement: IB
Total After Review:	\$268,750.00	Funding:	Cash - 100% -	
Total Projected:	\$910,000.00	MOF:		Contract Number: 4600051005
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 1	138,750.00	0.00	CPA AUDIT SERVICES Adding additional money to the contract for CPA Audit Services.	07/24/2023
Original:	130,000.00		CPA AUDIT SERVICES	

28. Agency:	Nursing Board	Contractor:	RICHARD KEITH BIBB	State:	AR
		Location:	ELKINS		

Service Type: Technical & General Services (TGS)

Total Authorized: \$51,500.00 **Org. Term:** 02/01/2022 01/31/2023 **Procurement:** RFQ

Total After Review: \$103,000.00 **Funding:** Other - 100% - SRF License Fees-100%

Total Projected: \$360,500.00 **MOF:** **Contract Number:** 4600050062

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	51,500.00	23,672.76	To add funds for Private investigation Nursing Service - to do private investigations on nurses licensed in the State of Arkansas.	01/31/2024

History:

Amd. 1	0.00	23,672.76	Private investigation Nursing Service - to do private investigations on nurses licensed in the State of Arkansas. This amendment is to extend time only, no funds being added.	01/31/2024
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Original: 51,500.00
 Full investigation of nurses that have allegedly violated the Nurse Practice Act or Rules. These services may include: verify licensure and professional credentials, inspect/copy and retrieve medical records as needed, obtain recorded statements, attend in-person or via phone the monthly disciplinary case review meeting, be available in-person to testify at formal Board Hearings, produce investigative reports for all investigations.

29. Agency:	Nursing Board	Contractor:	YONEKO LYNAE FRYAR	State:	AR
		Location:	GREENBRIER		

Service Type: Technical & General Services (TGS)

Total Authorized: \$51,500.00 **Org. Term:** 02/01/2022 01/31/2023 **Procurement:** RFQ

Total After Review: \$103,000.00 **Funding:** Other - 100% - SRF License Fees-100%

Total Projected: \$360,500.00 **MOF:** **Contract Number:** 4600050061

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	51,500.00	20,587.50	To add funds for Private investigation Nursing Service - to do private investigations on nurses licensed in the State of Arkansas.	01/31/2024

History:

Amd. 1	0.00	20,587.50	Private investigation Nursing Service - to do private investigations on nurses licensed in the State of Arkansas. This amendment is to extend time only, no funds being added.	01/31/2024
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Original: 51,500.00
 Full investigation of nurses that have allegedly violated the Nurse Practice Act or Rules. These services may include: verify licensure and professional credentials, inspect/copy and retrieve medical records as needed, obtain recorded statements, attend in-person or via phone the monthly disciplinary case review meeting, be available in-person to testify at formal Board Hearings, produce investigative reports for all investigations.

30. Agency:	Public Defender Commission	Contractor:	ZACHARY MORRISON	State:	AR
		Location:	LAKE CITY		

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$38,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** RFQ

Total After Review: \$57,000.00 **Funding:** State - 68%; Other - 32% - IV-E Reimbursement-32%

Total Projected: \$38,000.00 **MOF:** **Contract Number:** 4600050486

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	19,000.00	18,000.00	To increase contract to provide indigent parent counsel representation in twenty (20%) percent of the dependency-neglect cases in the 2nd Judicial District that are filed or existing through June 30th, 2023.	

Original: 38,000.00

31. Agency:	Public Service Commission		Contractor:	ECONOMIC & FINANCIAL CONSULTING GRP INC	
			Location:	CONWAY	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$610,000.00	Org. Term:	07/01/2020	06/30/2021	Procurement: RFP
Total After Review:	\$700,000.00	Funding:	Other - 100% - Special revenue from utility assessments-100%		
Total Projected:	\$1,610,000.00	MOF:		Contract Number:	4600046375
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	90,000.00	512,314.00	To extend contract and add funds so vendor may continue to provide consulting services to the Commission.		06/30/2024
History:					
Amd. 3	150,000.00	346,264.53	To extend contract and add funds so vendor may continue to provide consulting services to the Commission.		06/30/2023
Amd. 2	230,000.00	193,500.00	To add funds so vendor may continue to provide consulting services to the Commission.		06/30/2022
Amd. 1	0.00	100,800.00	To extend contract as provided in section 13 so consulting firm can continue to address energy policy issues as they relate to Arkansas regulated energy companies as well as the federally-regulated companies which serve them.		06/30/2022
Original:	230,000.00		Consulting firm will address energy policy issues as they relate to Arkansas regulated energy companies as well as the federally-regulated companies which serve them.		

32. Agency:	U of A - Community College at Morrilton		Contractor:	NITROLAWN LLC	
			Location:	Morrilton	State: AR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$0.00	Org. Term:	01/16/2023	01/15/2025	Procurement: RFP
Total After Review:	\$276,000.00	Funding:	Cash - 100% -		
Total Projected:	\$966,000.00	MOF:		Contract Number:	689-2023-01
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	276,000.00		Grounds and Landscape maintenance for 100 acres of UACCM campus. Grounds work to be performed but not limited to include: mowing, trimming, edging, fertilization, weed control, and maintaining irrigation system. Landscape work to be performed but not limited to include: tree and shrub maintenance, mulching, gardens and planting, weed control, fertilization and leaf removal.		

33. Agency:	U of A - Little Rock		Contractor:	BENEVOLENT HEARTS INCORPORATED	
			Location:	Little Rock	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$0.00	Org. Term:	01/30/2023	09/29/2023	Procurement: RFP
Total After Review:	\$117,137.00	Funding:	Federal - 100% - Substance Abuse & Mental Health Grant, Fund 93.243-100%		
Total Projected:	\$234,274.00	MOF:		Contract Number:	RA23145429
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	117,137.00		Contractor was the winning bidder to FB-23-008 and will deliver professional prevention services to Region 9, meeting all the requirements set forth by DBHS RoPaP & DAABHS standards. Region 9 covers the following counties in Arkansas: Lonoke, Prairie, Pulaski, and Saline. The Strategic Prevention Framework (SPF) - Partnership for Success (PFS) program is intended to prevent the onset and reduce the progression of substance abuse and its related problems; specifically, underage drinking and marijuana use in youth, ages 9-20, while strengthening prevention capacity and infrastructure at the state and community levels. Guiding principles are set forth by the Federal SPF-PFS Grant Requirements, Division of Aging, Adult, and Behavioral Health Services (DAABHS) Requirements, and the Arkansas Department of Human Services - Division of Behavioral Health Services (DBHS) Rules of Practice and Procedure (RoPaP) within designated catchment areas for the entire state of Arkansas.		

34. Agency: U of A - Little Rock

Contractor: CONEXION DE NEGOCIOS LATINOS

Location: Springdale

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 Org. Term: 01/27/2023 06/30/2024 Procurement: SSJ

Total After Review: \$110,000.00 Funding: Federal - 100% - US Small Business Administration-100%

Total Projected: \$110,000.00 MOF: Contract Number: RA23145433

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 110,000.00

The Arkansas Small Business and Technology Development Center is federally funded by the U.S. Small Business Administration. The Contractor shall provide entrepreneurial and small business services to its designated geographic territory, including individual confidential consulting, training and events, and outreach resulting in achievement of deliverables below:
Number of unique clients: 40 Dollar amount of loan requests: \$100,000 Dollar amount of approved loans: \$50,000 Number of counseling hours: 200 Number of training hours: 100
Number of clients trained: 150 Number of Jobs created and retained: 5