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**Report**  
**PEER/Review Subcommittee**  
**of the**  
**Joint Budget Committee**  
**February 23<sup>rd</sup>, 2023**

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Mr. Chairman:

The PEER/Review Subcommittee met on Wednesday, February 23<sup>rd</sup>, 2023 and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

**Items Approved**

**A. Various Temporary Appropriation Increase Requests**

1. Department of Commerce – Division of Workforce Services – Arkansas Rehabilitation Services – \$30,000
2. Department of Finance and Administration – Disbursing Officer – \$3,500,000
3. University of Arkansas at Fort Smith – \$1,015,858
4. University of Arkansas for Medical Sciences – \$14,500,000
5. Arkansas State University – Henderson State – \$5,000,000

**B. CARES Act Appropriation Request**

1. Department of Finance and Administration – Disbursing Officer – \$400,000

**C. American Rescue Plan Act Appropriation Requests**

**Direct Federal Awards**

1. Department of Human Services – Division of County Operations – \$3,863,905
2. Department of Human Services – Division of Aging, Adult, and Behavioral Health – \$0 – 3 Positions

**D. Infrastructure Investment and Jobs Act Appropriation Requests**

1. Department of Public Safety – Division of State Police – \$142,700
2. Department of Agriculture – Nursery and Tree Orchard Improvement Project – \$160,000
3. Department of Agriculture – Landscape Scale Ecological Restoration Environmental Analysis – \$1,050,000
4. Department of Agriculture – Community Wildfire Defense – \$400,000
5. Department of Agriculture – Invasive Species – \$220,000
6. Department of Agriculture – State Forestry Action Plan – \$628,000
7. Department of Agriculture – Natural Resources – Water Quality Improvement and Protection – \$11,642,000
8. Department of Agriculture – Natural Resources – Drinking Water Improvement – \$27,070,000
9. Department of Agriculture – Volunteer Fire Assistance – \$80,915
10. Department of Agriculture – Gulf Hypoxia Action Plan – \$1,713,333
11. Department of Agriculture – Dam Safety – \$46,381

**E. Restricted Reserve Fund Transfer Request**

1. Secretary of State – \$500,000

**Items Reviewed**

**F. Cash Appropriation Requests**

1. Department of Commerce – Arkansas Economic Development Commission – \$7,500,000
2. Department of Public Safety – Commission on Law Enforcement Standards and Training – \$89,980
3. Department of Parks, Heritage, and Tourism – Historic Arkansas Museum – \$15,000
4. Attorney General – \$10,000,000
5. Secretary of State – \$500,000

**G. Budget Classification Transfer Requests**

1. Department of Public Safety – \$5,000 from Conference & Travel Expense to Operating Expenses
2. Department of Labor and Licensing – State Board of Public Accountancy – \$10,000 from Operating Expenses to Conference & Travel Expense
3. Arkansas Teacher Retirement System – \$25,000 from Professional Fees to Operating Expenses

**H. Miscellaneous Federal Grant Appropriation Request**

1. Department of Human Services – Division of County Operations – \$3,042,044
2. Department of Human Services – Division of Aging, Adult, and Behavioral Health – \$0 – 1 Position
3. Department of Commerce – \$500,000
4. Department of Public Safety – State Crime Lab – DNA Backlog – \$1,432,746
5. Department of Public Safety – State Crime Lab – Coverdell – \$293,954
6. Department of Public Safety – State Crime Lab – Health – \$154,744
7. Department of Public Safety – Division of State Police – Fusion – \$83,150
8. Department of Public Safety – Division of State Police – Bomb – \$124,800
9. Department of Public Safety – Division of State Police – Drone – \$21,971
10. Department of Public Safety – Division of State Police – SWAT – \$24,000
11. Department of Public Safety – Division of State Police – ICAC – \$422,645
12. Department of Public Safety – Sexual Assault Kit Initiative – \$0 – 1 Position

**I. Pay Plan Appropriation Requests (Attachment A)**

1. Various Departments – \$11,839,100

**J. Overtime Appropriation Requests**

1. Department of Human Services – Division of Aging, Adult, and Behavioral Health – \$3,000,000

**K. Review of Methods of Finance**

1. AR School for Math, Sciences, & Arts – Admin Building Re-roof – \$320,000
2. ASU – Beebe – Student One-Stop Shop – \$826,596.10
3. North Arkansas College – Art Facility Expansion Project – \$750,000
4. SAU – Auxiliary Sports Facility – \$800,000
5. U of A – Fayetteville – Nanoscale Material Science & Engineering Building – \$14,400,000
6. U of A – Fayetteville – Razorback Field Expansion & Fieldhouse – \$20,000,000
7. U of A – Fayetteville – Bogle Park Renovation & Expansion – \$20,000,000
8. U of A – Fayetteville – ARKV Exterior Restoration & Landscaping – \$780,000
9. U of A – Fayetteville – Unity House Exterior Restoration – \$700,000
10. U of A – Fort Smith – Windgate Art & Design Expansion – \$8,845,887
11. U of A – Monticello – UAM Athletics Performance Center – \$1,350,000
12. UCA – Stone Dam Creek Pedestrian Bridge – \$630,014.89
13. U of A – Fort Smith – Energy Savings Performance Contract – \$5,219,812

- L. **Review of Discretionary Grants** (On File)
  - 1. Arkansas Department of Health (2 grants)
  - 2. Department of Education – AmeriCorps (2 grants)
- M. **General Contractors Construction Projects Exceeding Five Million Dollars**
  - 1. North Arkansas College – Center for Robotics and Manufacturing Innovation – \$7,800,000
  - 2. U of A - Fayetteville – Razorback Field Expansion and Fieldhouse – \$20,000,000
  - 3. U of A - Fayetteville – Bogle Park Renovation and Expansion – \$20,000,000
- N. **Review of Professional/Consultant Services Contracts** (Attachment B)
  - 1. Construction Related Contracts
  - 2. Intergovernmental Contracts
  - 3. Out-of-State Contracts
  - 4. In-State Contracts

## **Reports**

- O. **Quarterly Reports** (On File)
  - 1. Department of Human Services Interagency/Interdivisional Match Fund Transfer Report
  - 2. Office of Attorney General Cash Settlement Fund Report
  - 3. Division of Arkansas State Police Asset Forfeiture Expenditures Report
  - 4. Federal Grant Applications and Awards Report
- P. **Monthly Reports** (On File)
  - 1. Surplus Income and Distribution Report
  - 2. Budget Stabilization Trust Fund Report
  - 3. Tobacco Settlement Report
  - 4. State Central Services Report
  - 5. American Rescue Plan Report
  - 6. Services Contract Amendments without material change
  - 7. Executed Contracts
  - 8. Critical Emergency Procurements

Respectfully submitted by Subcommittee Co-Chairs Senator Justin Boyd and Representative Roger Lynch.

# Attachment A

## THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS FOR FY23 - JUNE PEER

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0450	Public Service Commission	23		X		\$ 192,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0360	Claims Commission	23		X		\$ 145,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0375	Teacher Retirement System	23		X		\$ 40,000.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0238	Ethics Commission	23		X		\$ 125,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0241	Judicial Discipline Disability	23		X		\$ 46,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0630	DFA - Revenue Services	23		X		\$ 100,000.00		X	To support Extra Help for Revenue Division and for the DFA Internship Program.
0279	ADH - Dispensing Opticians	23		X		\$ 8,500.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0246	ADH - Physical Therapy	23		X		\$ 25,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0472	DTSS - Geographic Information Systems	23		X		\$ 140,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0865	DPHT - Heritage	23		X		\$ 14,000.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0520	DOC - Rehabilitation Services	23		X		\$ 150,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9915	Department of Veterans Affairs	23		X		\$ 15,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0365	DVA - Disabled Veterans Services	23		X		\$ 3,500.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0380	DVA - Veterans Child Welfare Services	23		X		\$ 18,500.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0385	DVA - Veterans Affairs	23		X		\$ 107,850.00		X	Additional appropriation is needed in Extra Help and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.

0710

Department of Human Services

23

X

\$ 10,623,750.00

X

Additional appropriation is needed in Regular Salaries, Extra Help and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.

0236

DLL - Professional Engineers & Surveyors

23

X

\$ 85,000.00

Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.

**\$0.00**

**\$ 11,839,100.00**

## Construction-Related Contracts

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<b>1. Agency:</b>	U of A - Ft. Smith	<b>Contractor:</b>	MAHG ARCHITECTURE	<b>State:</b>	AR
		<b>Location:</b>	Fort Smith		
<b>Service Type:</b>	Professional Consultant Services (PCS)				
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	02/23/2023 12/31/2024	<b>Procurement:</b>	RFQ
<b>Total After Review:</b>	\$632,140.74	<b>Funding:</b>	Other - 100% - Gifts-100%		
<b>Total Projected:</b>	\$632,140.74	<b>MOF:</b>		<b>Contract Number:</b>	RA01952301
<b><u>Org/Amt:</u></b>	<b><u>Amount</u></b>	<b><u>Paid To Date</u></b>	<b><u>Objective:</u></b>		<b><u>New Exp Date</u></b>
Original:	632,140.74		Provide architectural services for the construction expansion of the Windgate Art & Design Center.		

**Intergovernmental Contracts**

<b>1. Agency:</b>	Health Department		<b>Contractor:</b>	UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES	
			<b>Location:</b>	LITTLE ROCK	<b>State:</b> AR
<b>Service Type:</b>	Professional Consultant Services (PCS)				
<b>Total Authorized:</b>	\$119,000.00	<b>Org. Term:</b>	02/01/2022	01/31/2023	<b>Procurement:</b> IGW
<b>Total After Review:</b>	\$254,884.00	<b>Funding:</b>	State - 100%		
<b>Total Projected:</b>	\$833,000.00	<b>MOF:</b>		<b>Contract Number:</b>	4600050033
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 2	135,884.00	105,500.56	To add \$135,884.00 in funding for the Trauma Medical Consultant to continue to provide medical consultation and technical guidance at the Arkansas Department of Health for healthcare providers within the trauma system.		01/31/2024
<b>History:</b>					
Amd. 1	0.00	47,654.17	Amend to extend for time only for the Trauma Medical Consultant to continue to provide medical consultation and technical guidance at the Arkansas Department of Health for healthcare providers within the trauma system.		01/31/2024
Original:	119,000.00		Dr. Kyle Kalkwarf will serve as an advisor on continued trauma system development by providing services as a Trauma Medical Consultant to assist the Arkansas Department of Health in the medical expertise and oversight of the State Trauma System. He will evaluate best practices of other state trauma systems and work to incorporate those into the Arkansas Trauma System.		

<b>2. Agency:</b>	Human Services Department		<b>Contractor:</b>	UNIVERSITY OF ARKANSAS	
			<b>Location:</b>	LITTLE ROCK	<b>State:</b> AR
<b>Div/Prog:</b>	Division of County Operations				
<b>Service Type:</b>	Professional Consultant Services (PCS)				
<b>Total Authorized:</b>	\$2,148,988.00	<b>Org. Term:</b>	07/01/2022	06/30/2023	<b>Procurement:</b> IGW
<b>Total After Review:</b>	\$4,299,546.00	<b>Funding:</b>	Federal - 100% - SNAP Nutrition Education-100%		
<b>Total Projected:</b>	\$15,042,916.00	<b>MOF:</b>		<b>Contract Number:</b>	4600050692
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 1	2,150,558.00	349,638.80	Amend to extend and add funds to continue to provide Supplemental Nutrition Assistance Program Nutrition Education services.		06/30/2024
Original:	2,148,988.00		Provide Supplemental Nutrition Assistance Program (SNAP) Nutrition Education Services Service Area: Statewide		

<b>3. Agency:</b>	State Police		<b>Contractor:</b>	UNIVERSITY OF ARKANSAS AT FAYETTEVILLE	
			<b>Location:</b>	FAYETTEVILLE	<b>State:</b> AR
<b>Service Type:</b>	Technical & General Services (TGS)				
<b>Total Authorized:</b>	\$459,200.00	<b>Org. Term:</b>	04/01/2018	03/31/2019	<b>Procurement:</b> IGW
<b>Total After Review:</b>	\$579,728.00	<b>Funding:</b>	Federal - 100% - National HighwayTraffic Safety Administration-100%		
<b>Total Projected:</b>	\$435,386.00	<b>MOF:</b>		<b>Contract Number:</b>	4600041893
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 6	120,528.00	248,722.92	This amendment is to renew the contract until 03/31/2024 and add \$1,367.00 to existing term		03/31/2024
<b>History:</b>					
Amd. 5	158,982.00	182,323.99	This amendment is to increase the contract by \$39,821.00 per term, and renew the contract until 3/31/2023.		03/31/2023
Amd. 4	79,340.00	54,851.16	This amendment is for the continuation of services for conducting an observational seat belt use survey in Arkansas. Services include analyzing the survey data and publishing a report of the findings.		03/31/2022
Amd. 3	79,340.00	52,663.28	This amendment is for the continuation of services for conducting an observational seat belt use survey in Arkansas. Services include analyzing the survey data and publishing a report of the findings.		03/31/2021
Amd. 2	17,142.00	52,425.39	This amendment is to increase the contracted services for conducting an observational seat belt use survey in Arkansas, analyze the survey data and publish a report of the findings.		

Amd. 1	62,198.00	35,527.15	The purpose of this contract is to conduct an observational seat belt use survey in Arkansas, analyze the survey data and publish a report of the findings.	03/31/2020
Original:	62,198.00		The purpose of this contract is to conduct an observational seat belt use survey in Arkansas, analyze the survey data and publish a report of the findings.	

**4. Agency:** U of A - Little Rock **Contractor:** COLORADO STATE UNIVERSITY  
**Location:** Fort Collins **State:** CO

**Service Type:** Professional Consultant Services (PCS)

**Total Authorized:** \$747,750.86 **Org. Term:** 02/28/2021 01/31/2024 **Procurement:** IGV  
**Total After Review:** \$794,575.86 **Funding:** Federal - 44% - US Dept. of Defense-44%; Other - 56% - NuShores Biosciences (25%); UA Foundation (31%)-56%  
**Total Projected:** \$550,421.00 **MOF:** **Contract Number:** RA21145326

<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b><u>New Exp</u></b>
				<b><u>Date</u></b>

Amd. 3	46,825.00	351,521.32	The purpose of this amendment is to increase funds and incorporate additional work to the existing contract pursuant to the Scope of Work attached to the Service Agreement (Exhibit C).	
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**History:**

Amd. 2	131,953.08	285,544.78	This amendment is an add on to the existing contract scope to incorporate additional work with additional funds.	
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Amd. 1	65,376.78	0.00	The purpose of the amendment is to increase the reimbursable expenses line and the total projected cost. The study designed had to be amended due to two additional weeks of work that will not change the end date. As a result of this additional work, there are additional third-party vendor expenses that need to be added to the subcontractor's budget.	
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Original:	550,421.00		The contractor will provide services for hire to evaluate a proprietary bone scaffold system for toxicity pursuant to the Service Agreement executed by the parties, which is provided as Attachment 4 to the PCS form. The contractor's work scope will be conducted in compliance with Good Laboratory Practices (GLP) in order to satisfy U.S. Food and Drug Administration requirements for medical devices. The contractor's work performance will generate data that will be delivered at scheduled analytic endpoints per the proprietary study design. The contracting parties will hold joint meetings and calls during the execution of the contracted work scope, to report on work progress and review questions or issues that require decisions to enable work flow and reporting to stay on schedule. Results of the contractor's study and evaluation cannot be known in advance and may alter the work performance timeline. The proposed analytic endpoints known at this time are projected to require a minimum of 25 months of data collection, followed by several months of data analyses and final report preparation.	
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**Out-of-State Contracts**

**1. Agency:** ASU - Jonesboro **Contractor:** FM360, LLC  
**Location:** Monroe **State:** NC

**Service Type:** Technical & General Services (TGS)

**Total Authorized:** \$0.00 **Org. Term:** 03/01/2023 02/28/2027 **Procurement:** RFP  
**Total After Review:** \$116,845.00 **Funding:** Cash - 100% -  
**Total Projected:** \$149,293.00 **MOF:** **Contract Number:** RA10252151

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	116,845.00		The contractor is to provide CMMS consulting services for Arkansas State University-Jonesboro.	

**2. Agency:** DFA-Management Services **Contractor:** COMMUNITY ADVOCACY RESEARCH &  
**Location:** PHOENIX **State:** AZ

**Service Type:** Professional Consultant Services (PCS)

**Total Authorized:** \$247,830.00 **Org. Term:** 03/01/2021 02/28/2022 **Procurement:** RFP  
**Total After Review:** \$371,745.00 **Funding:** Federal - 100% - 2019 Comprehensive Opioid Abuse Program-100%  
**Total Projected:** \$867,405.00 **MOF:** **Contract Number:** 4600048203

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	123,915.00	227,177.50	COMP OPIOID STIM. & SUBST. ABUSE SITE-BASED CONSULTING SVCS	02/28/2024
History:				
Amd. 1	123,915.00	123,915.00	COMP OPIOID STIM. & SUBST. ABUSE SITE-BASED CONSULTING SVCS	02/28/2023
Original:	123,915.00		COMP OPIOID STIM. & SUBST. ABUSE SITE-BASED CONSULTING SVCS	

**3. Agency:** Health Department **Contractor:** VOYCE INC  
**Location:** SUNRISE **State:** FL

**Service Type:** Technical & General Services (TGS)

**Total Authorized:** \$0.00 **Org. Term:** 03/01/2023 08/31/2023 **Procurement:** SP  
**Total After Review:** \$150,000.00 **Funding:** Federal - 75% - MULTIPLE-75%; State - 25%  
**Total Projected:** \$150,000.00 **MOF:** **Contract Number:** 4600052295

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	150,000.00		VOYCE, Inc. offers remote video and audio language translation services that are HIPAA compliant and encrypted. They offer 263 different languages and can provide translation via smartphone, tablet, laptop, desktop and telephone.	

**4. Agency:** Henderson State University **Contractor:** EAB GLOBAL INC  
**Location:** Washington **State:** DC

**Service Type:** Technical & General Services (TGS)

**Total Authorized:** \$0.00 **Org. Term:** 03/01/2023 02/28/2027 **Procurement:** CC  
**Total After Review:** \$942,100.31 **Funding:** Cash - 100% -  
**Total Projected:** \$1,237,463.13 **MOF:** **Contract Number:** RA1000001

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	942,100.31		The purpose is to provide access to a comprehensive student success management technology platform, best practice research and networking, change management, implementation, and technical support for Henderson State University.	

<b>5. Agency:</b>	Higher Education Department		<b>Contractor:</b>	NATIONAL CENTER FOR HIGHER EDUCATIO	
			<b>Location:</b>	BOULDER	<b>State:</b> CO
<b>Service Type:</b>	Technical & General Services (TGS)				
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	03/01/2023	06/30/2023	<b>Procurement:</b> SP
<b>Total After Review:</b>	\$69,000.00	<b>Funding:</b>	State - 100%		
<b>Total Projected:</b>	\$69,000.00	<b>MOF:</b>		<b>Contract Number:</b>	4502126786
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b><u>New Exp Date</u></b>
Original:	69,000.00		Conduct a review of Arkansas" institutions" role and mission designations, and to make recommendations for any changes to those designations that may be appropriate. This activity will largely serve as an update to the original designations that NCHEMS developed for Arkansas in 2008, which have themselves been adjusted by the board over the intervening years. Arkansas legislation requires a periodic review of its designations, and NCHEMS has the capacity and expertise to conduct this review.		

<b>6. Agency:</b>	Human Services Department		<b>Contractor:</b>	SYMPO INC	
			<b>Location:</b>	SAN DIMAS	<b>State:</b> CA
<b>Service Type:</b>	Technical & General Services (TGS)				
<b>Total Authorized:</b>	\$2,250,000.00	<b>Org. Term:</b>	05/01/2020	04/30/2021	<b>Procurement:</b> IB
<b>Total After Review:</b>	\$3,500,000.00	<b>Funding:</b>	Federal - 36% - Joint Cost SSD Admin-36%; State - 45%; Other - 17% - Joint Cost Divisional-17%		
<b>Total Projected:</b>	\$1,750,000.00	<b>MOF:</b>		<b>Contract Number:</b>	4600046199
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b><u>New Exp Date</u></b>
Amd. 5	1,250,000.00	1,875,367.25	Amend to extend and adding funding to continue development and support staffing for QuickBase applications.		04/30/2024
<b>History:</b>					
Amd. 4	0.00	1,077,393.50	Amend to extend for time only to continue development and support staffing for QuickBase applications.		04/30/2023
Amd. 3	1,000,000.00	979,169.75	Amend to add funding and increase Total Projected Cost due to increased utilization to continue development and support staffing for QuickBase applications.		
Amd. 2	250,000.00	239,682.25	Amend to extend and add funding for the continuation of development and support staffing for QuickBase applications.		04/30/2022
Amd. 1	750,000.00	90,491.00	Amend to add funding and increase Total Projected Cost due to increased utilization to continue development and support staffing for QuickBase applications.		
Original:	250,000.00		To initiate a contract for developmental and support staffing for QuickBase applications.		

<b>7. Agency:</b>	Human Services Department		<b>Contractor:</b>	ATA SERVICES INC	
<b>Div/Prog:</b>	Division of Aging, Adults, and Behavioral Health Services		<b>Location:</b>	LAKWOOD	<b>State:</b> CO
<b>Service Type:</b>	Technical & General Services (TGS)				
<b>Total Authorized:</b>	\$570,000.00	<b>Org. Term:</b>	06/29/2021	06/28/2022	<b>Procurement:</b> CC
<b>Total After Review:</b>	\$818,682.03	<b>Funding:</b>	State - 81%; Other - 19% - Emergency med staffing-19%		
<b>Total Projected:</b>	\$280,000.00	<b>MOF:</b>		<b>Contract Number:</b>	4600049200
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b><u>New Exp Date</u></b>
Amd. 3	248,682.03	156,234.46	Amend to extend, increase the Total Projected Cost, and add funds for FY23 at the current rate to this agency nursing staff contract for the Arkansas State Hospital.		06/28/2024
<b>History:</b>					
Amd. 2	250,000.00	66,719.47	Amend to increase Total Projected Cost, extend, and add funds to this agency nursing staff (CNA, LPN, RN positions) for the Arkansas State Hospital		06/28/2023
Amd. 1	140,000.00	38,968.23	Add funds to this agency nursing staff (CNA, LPN, RN positions) for the Arkansas State Hospital		
Original:	180,000.00		Add funds to this agency nursing staff (CNA, LPN, RN positions) for the Arkansas State Hospital		

8. **Agency:** Human Services Department **Contractor:** REDMANE TECHNOLOGY LLC  
**Div/Prog:** Division of Children & Family Services **Location:** CHICAGO **State:** IL  
**Service Type:** Technical & General Services (TGS)  
**Total Authorized:** \$11,373,704.17 **Org. Term:** 03/01/2022 02/28/2023 **Procurement:** RFP  
**Total After Review:** \$13,211,684.67 **Funding:** Federal - 50% - DHS-DCFS Admin (CFDA 93.658)-50%; State - 50%  
**Total Projected:** \$26,249,232.50 **MOF:** **Contract Number:** 4600050069

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,837,980.50	8,197,858.34	Amend to revise budget, scope, and add funding to continue development, implementation and maintenance of a new Comprehensive Child Welfare Information System (CCWIS).	02/28/2024
<b>History:</b>				
Amd. 2	0.00	8,197,858.34	Amend to extend for time only to continue development, implementation and maintenance of a new Comprehensive Child Welfare Information System (CCWIS).	02/28/2024
Amd. 1	515,266.67	8,197,858.34	Amend to add funding and revise Total Projected Cost to continue development, implementation and maintenance of a new Comprehensive Child Welfare Information System (CCWIS).	02/28/2023
Original:	10,858,437.50		Initiate a new contract for the development, implementation and maintenance of a new Comprehensive Child Welfare Information System (CCWIS). Service Area: Statewide	

9. **Agency:** Human Services Department **Contractor:** WOODRIDGE NORTHWEST LLC  
**Div/Prog:** Division of Children & Family Services **Location:** ALPHARETTA **State:** GA  
**Service Type:** Professional Consultant Services (PCS)  
**Total Authorized:** \$150,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB  
**Total After Review:** \$300,000.00 **Funding:** State - 100%  
**Total Projected:** \$700,000.00 **MOF:** **Contract Number:** 4600050707

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	150,000.00	92,050.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
<b>History:</b>				
Amd. 1	50,000.00	79,450.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	
Original:	100,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	

10. **Agency:** Human Services Department **Contractor:** WOODRIDGE OF FORREST CITY LLC  
**Div/Prog:** Division of Children & Family Services **Location:** ALPHARETTA **State:** GA  
**Service Type:** Professional Consultant Services (PCS)  
**Total Authorized:** \$100,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** IB  
**Total After Review:** \$130,000.00 **Funding:** State - 100%  
**Total Projected:** \$700,000.00 **MOF:** **Contract Number:** 4600050705

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	30,000.00	63,700.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
Original:	100,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	

11. **Agency:** Human Services Department **Contractor:** GUIDEHOUSE INC  
**Div/Prog:** Division of Medical Services **Location:** CHICAGO **State:** IL  
**Service Type:** Professional Consultant Services (PCS)  
**Total Authorized:** \$3,522,000.00 **Org. Term:** 07/23/2021 07/31/2022 **Procurement:** RFQ  
**Total After Review:** \$8,115,000.00 **Funding:** Federal - 46% - Medicaid and Joint Cost - SSD Admin-46%; State - 48%; Other - 4% - DDS Administration-4%  
**Total Projected:** \$3,024,000.00 **MOF:** **Contract Number:** 4600049199

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 4	4,593,000.00	1,516,584.15	Amend to add funding for FY23, extend and add funding for FY24, and increasing the Total Projected Cost for this DMS Program / Fiscal Consultant contract.	07/22/2024
<b>History:</b>				
Amd. 3	552,000.00	1,017,673.47	Amend to add funding, increasing the Total Projected Cost, and update the scope to include Project Management, Assessment and Gap Analysis, Implementation Plan and Support, and Legislative Report to improve workforce engagement in DDS" Human Development Centers (HDCs)	07/22/2023
Amd. 2	858,000.00	350,545.23	Amend to extend, add annual funding, revise the Scope, and add funding for the evaluation of the State"s Nursing Facility Reimbursement Methodology and the provision of a Provider Incentive Program Management System and Portal for ARP Implementation.	07/22/2023
Amd. 1	1,680,000.00	91,062.50	Amend to revise Performance Indicators, Scope, and add funding to continue program support services.	
Original:	432,000.00		Provide a Program Consultant to assist in the assessment, development, implementation, training, and management of various Division of Medical Services programs, projects, audits, budgets, and contracts for regular business operations.	

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<b>12. Agency:</b>	Human Services Department	<b>Contractor:</b>	PUBLIC PARTNERSHIPS LLC	
<b>Div/Prog:</b>	Division of Provider Services & Quality Assurance	<b>Location:</b>	BOSTON	<b>State:</b> MA
<b>Service Type:</b>	Professional Consultant Services (PCS)			
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	03/01/2023 02/29/2024	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$12,072,000.00	<b>Funding:</b>	Federal - 50% - DMS Medicaid Administration-50%; State - 50%	
<b>Total Projected:</b>	\$84,504,000.00	<b>MOF:</b>		<b>Contract Number:</b> 4600052229
<b>Org/Amt:</b>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	12,072,000.00	SELF-DIRECTED FINANCIAL MANAGEMENT AND COUNSELING SERVICES		

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<b>13. Agency:</b>	U of A - Fayetteville	<b>Contractor:</b>	NOVALSYS INC	
<b>Location:</b>		New York		<b>State:</b> NY
<b>Service Type:</b>	Technical & General Services (TGS)			
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	02/24/2023 02/23/2026	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$268,713.00	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>	\$637,523.00	<b>MOF:</b>		<b>Contract Number:</b> RA1234180
<b>Org/Amt:</b>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	268,713.00	Implementation of multi-faceted student engagement platform system solution, CampusGroups, with the ability to connect students, faculty and staff with current university processes and strategic initiatives.		

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<b>14. Agency:</b>	U of A - Ft. Smith	<b>Contractor:</b>	VISIONPOINT MARKETING LLC	
<b>Location:</b>		Raleigh		<b>State:</b> NC
<b>Service Type:</b>	Professional Consultant Services (PCS)			
<b>Total Authorized:</b>	\$485,000.00	<b>Org. Term:</b>	01/01/2021 06/30/2022	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$935,000.00	<b>Funding:</b>	Cash - 100% -	
<b>Total Projected:</b>	\$2,104,000.00	<b>MOF:</b>		<b>Contract Number:</b> RA01952104
<b>Org/Amt:</b>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	450,000.00	469,443.18	Add funds for FY23; extend contract and amend dollar amount for FY24.	06/30/2024
<b>History:</b>				
Amd. 1	0.00	371,410.09	Extend contract one year	06/30/2023
Original:	485,000.00		UAFS seeks to engage an agency to assist in raising stature and reputation of the University through advertising and marketing. UAFS will use monthly data analytics to determine whether the objectives have been met. Project scope includes media placement, outdoor advertising, digital, TV, and social media.	

***In-State Contracts***

<b>1. Agency:</b>	Community Correction		<b>Contractor:</b>	IN HIS WINGS MINISTRY		<b>State:</b>	AR
			<b>Location:</b>	JONESBORO			
<b>Service Type:</b>	Technical & General Services (TGS)						
<b>Total Authorized:</b>	\$155,468.40	<b>Org. Term:</b>	04/01/2021	03/31/2022	<b>Procurement:</b>	RFQ	
<b>Total After Review:</b>	\$305,468.40	<b>Funding:</b>	State - 100%				
<b>Total Projected:</b>	\$842,788.80	<b>MOF:</b>			<b>Contract Number:</b>	4600048409	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>			<b>New Exp Date</b>	
Amd. 2	150,000.00	155,224.76	To extend time for one year and increase funds to continue to provide reentry services.			03/31/2024	
<b>History:</b>							
Amd. 1	35,070.00	85,331.22	To extend time for one year and increase funds to continue to provide reentry services.			03/31/2023	
Original:	120,398.40		Service providers shall be required to provide supervision, housing and evidence based programs (EBP) and services directed at addressing criminogenic risk factors and aimed at redirecting recidivism among the target population. The target population consist of male and female residents confined or incarcerated in an DOC or DCC facility for a range of offenses and meet criteria, are within eighteen (18) months of their transfer eligibility (TE) date and meet other legal requirements, are moderate risk and high risk of recidivism as determined by the Arkansas Offender Risk Assessment (ARORA).				
<b>2. Agency:</b>	DTSS - Building Authority Division		<b>Contractor:</b>	ANTONIO DESHUN MOORE		<b>State:</b>	AR
			<b>Location:</b>	LITTLE ROCK			
<b>Service Type:</b>	Technical & General Services (TGS)						
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	03/01/2023	06/30/2023	<b>Procurement:</b>	SP	
<b>Total After Review:</b>	\$106,000.00	<b>Funding:</b>	Other - 100% - Rent Revenue From DBA Portfolio-100%				
<b>Total Projected:</b>	\$106,000.00	<b>MOF:</b>			<b>Contract Number:</b>	4600052270	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>			<b>New Exp Date</b>	
Original:	106,000.00		Vendor will provide a full range of janitorial services to the Rockefeller and Justice Buildings until at most June 30, 2023.				
<b>3. Agency:</b>	DTSS - Building Authority Division		<b>Contractor:</b>	RAZORCLEAN BUILDING SERVICES		<b>State:</b>	AR
			<b>Location:</b>	NORTH LITTLE ROCK			
<b>Service Type:</b>	Technical & General Services (TGS)						
<b>Total Authorized:</b>	\$347,351.00	<b>Org. Term:</b>	02/01/2021	01/31/2022	<b>Procurement:</b>	CB	
<b>Total After Review:</b>	\$441,231.23	<b>Funding:</b>	Other - 100% - Rent revenue from DBA Portfolio-100%				
<b>Total Projected:</b>	\$1,215,728.50	<b>MOF:</b>			<b>Contract Number:</b>	4600048052	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>			<b>New Exp Date</b>	
Amd. 3	93,880.23	318,475.72	For an extension until June 30, 2023 for janitorial services at the Commerce Building at #1 Commerce Way in Little Rock, Arkansas.			06/30/2023	
<b>History:</b>							
Amd. 2	0.00	318,475.72	For an extension until June 30, 2023 for janitorial services at the Commerce Building at #1 Commerce Way in Little Rock, Arkansas.			06/30/2023	
Amd. 1	173,675.50	119,252.75	To provide janitorial services at #1 Commerce Way, as required by SP-21-0030.			01/31/2023	
Original:	173,675.50		To provide janitorial services at #1 Commerce Way, as required by SP-21-0030.				
<b>4. Agency:</b>	Education-School for the Deaf		<b>Contractor:</b>	EJSCS INC		<b>State:</b>	AR
			<b>Location:</b>	LITTLE ROCK			
<b>Service Type:</b>	Technical & General Services (TGS)						
<b>Total Authorized:</b>	\$49,500.00	<b>Org. Term:</b>	08/01/2022	06/30/2023	<b>Procurement:</b>	CB	
<b>Total After Review:</b>	\$74,250.00	<b>Funding:</b>	State - 100%				
<b>Total Projected:</b>	\$74,250.00	<b>MOF:</b>			<b>Contract Number:</b>	4502103892	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>			<b>New Exp Date</b>	

Amd. 1	24,750.00	37,125.00	to extend the time of the contract through 6/30/2023 and add funding.	06/30/2023
<b>Original:</b>	49,500.00		to extend the time of the contract through 6/30/2023 and add funding for janitorial services.	

<b>5. Agency:</b>	Health Department	<b>Contractor:</b>	21CJS JANITORIAL SERVICE INC	<b>State:</b>	AR
		<b>Location:</b>	LITTLE ROCK		

**Service Type:** Technical & General Services (TGS)

**Total Authorized:** \$0.00 **Org. Term:** 03/16/2023 03/15/2024 **Procurement:** IB

**Total After Review:** \$334,800.00 **Funding:** State - 100%

**Total Projected:** \$2,343,600.00 **MOF:** **Contract Number:** 4600052180

<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
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<b>Original:</b>	334,800.00	The purpose of this contract is to provide janitorial services for the ADH Main Campus facilities. Provide all labor, material, equipment, and supplies, including soap, facial tissue, paper towels, trash can liners, toilet tissue, and other incidentals necessary for 53 campus restrooms and all designated break areas. Provide staffing to maintain cleanliness and supplies in all campus restrooms during agency business hours. Provide all materials, equipment, and labor for daily cleaning of all office and laboratory floors and flooring surfaces in all campus facilities (approximately 255,600 square-feet total) after-hours, including waxing, vacuuming, and carpet shampooing as needed. Provide labor to empty all trash receptacles inside and outside all campus facilities.
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<b>6. Agency:</b>	Human Services Department	<b>Contractor:</b>	Dana's House, Inc.	<b>State:</b>	AR
<b>Div/Prog:</b>	Division of Children & Family Services	<b>Location:</b>	DeWitt		

**Service Type:** Professional Consultant Services (PCS)

**Total Authorized:** \$1,413,465.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFP

**Total After Review:** \$1,413,465.00 **Funding:** Federal - 19% - Foster Care Title IV-E 93.658-19%; State - 80%

**Total Projected:** \$372,300.00 **MOF:** **Contract Number:** 4600040331

<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
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Amd. 9	0.00	909,330.00	Amend to revise PI's for the continuation of Emergency Shelter services.	06/30/2023
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**History:**

Amd. 8	372,300.00	717,400.00	Amend to extend, add funding and increase Total Projected Cost to continue Emergency Shelter services.	06/30/2023
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Amd. 7	372,300.00	476,340.00	Amend to extend, add funding, and update Total Projected Cost to continue Emergency Shelter.	06/30/2022
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Amd. 6	171,870.00	451,945.00	Amend to add funding due to increase utilization of the Emergency Shelter. .	
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Amd. 5	0.00	193,800.00	To amend to extend for Emergency Shelter services.	06/30/2021
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Amd. 4	217,770.00	100,215.00	To amend to add funding due to increased utilization and update the total projected cost for Emergency Shelter Services for DCFS clients statewide	
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Amd. 3	93,075.00	84,490.00	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.	06/30/2020
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Amd. 2	93,075.00	47,090.00	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.	06/30/2019
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Amd. 1	46,537.50	28,645.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.	
<b>Original:</b>	46,537.50		Purchase Emergency Shelter services for DCFS clients statewide. Service Area: Statewide	

<b>7. Agency:</b>	Human Services Department		<b>Contractor:</b>	DELTA FAMILY HEALTH & FITNESS	
<b>Div/Prog:</b>	Division of Children & Family Services		<b>Location:</b>	HAMBURG	<b>State:</b> AR
<b>Service Type:</b>	Professional Consultant Services (PCS)				
<b>Total Authorized:</b>	\$100,000.00	<b>Org. Term:</b>	07/01/2022	06/30/2023	<b>Procurement:</b> IB
<b>Total After Review:</b>	\$135,000.00	<b>Funding:</b>	State - 100%		
<b>Total Projected:</b>	\$700,000.00	<b>MOF:</b>		<b>Contract Number:</b>	4600050696
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 1	35,000.00	76,650.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		
Original:	100,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		
<b>8. Agency:</b>	Human Services Department		<b>Contractor:</b>	IMMERSE ARKANSAS	
<b>Div/Prog:</b>	Division of Children & Family Services		<b>Location:</b>	LITTLE ROCK	<b>State:</b> AR
<b>Service Type:</b>	Professional Consultant Services (PCS)				
<b>Total Authorized:</b>	\$1,305,488.76	<b>Org. Term:</b>	10/01/2020	06/30/2021	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$1,675,488.76	<b>Funding:</b>	Federal - 87% - 93.674 Independent Living; 93.658 Title IV-E Foster Care; 93.588 - DCFS TANF Immerse; 93.603 Adoption Incentive Award-87%; State - 12%		
<b>Total Projected:</b>	\$1,738,089.85	<b>MOF:</b>		<b>Contract Number:</b>	4600047313
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 4	370,000.00	572,560.91	Amend to add funding, revise budget, update Scope of work, and update Performance Indicators to provide support services to post-adopt families for Supervised Independent Living.		
<b>History:</b>					
Amd. 3	182,000.00	344,420.85	Amend to add funding, revised budget, add Immerse Arkansas Therapy Budget, and update Performance Indicators to continue Supervised Independent Living.		
Amd. 2	428,298.55	316,983.82	Amend to extend, add funding and update Performance Indicators, Budget Attachments to include LifeBase Teen program and continue Supervised Independent Living.		
Amd. 1	508,966.30	1,043.31	Amend to extend, add funding, and update Performance Indicators, Budget attachments, and Total Projected Cost to include Life Base Teen program and continue Supervised Independent Living		
Original:	186,223.91		To establish a contract for the provision of Supervised Independent Living (SIL) programs for youth ages 18-21 who elect to participate in Extended Foster Care.		
<b>9. Agency:</b>	Human Services Department		<b>Contractor:</b>	SkyROCit Inc	
<b>Div/Prog:</b>	Division of Children & Family Services		<b>Location:</b>	Hope	<b>State:</b> AR
<b>Service Type:</b>	Professional Consultant Services (PCS)				
<b>Total Authorized:</b>	\$444,444.00	<b>Org. Term:</b>	07/01/2017	06/30/2018	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$494,444.00	<b>Funding:</b>	State - 100%		
<b>Total Projected:</b>	\$1,555,554.00	<b>MOF:</b>		<b>Contract Number:</b>	4600040327
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 6	50,000.00	134,885.50	Amend to add funding, and increase the Total Projected Cost for the continuation of DDS Foster Homes for DCFS clients statewide.		
<b>History:</b>					
Amd. 5	0.00	90,553.25	Amend to extend for time only for the continuation of DDS Foster Homes for DCFS clients statewide.		
Amd. 4	0.00	56,580.80	Amend to extend time only for the continuation of DDS Foster Homes for DCFS clients statewide.		
Amd. 3	0.00	53,648.75	Amend to extend for time only to continue Developmental Disability Services Foster Homes for Division of Children and Family Services clients statewide.		
Amd. 2	0.00	13,405.00	amend to extend for time only and update the total projected cost to continue DDS Foster homes for DCFS clients statewide.		

Amd. 1	222,222.00	0.00	To amend to extend, add funding and revise the budget to continue DDS Foster homes for DCFS clients.	06/30/2019
Original:	222,222.00		To purchase DDS Foster Homes for DCFS clients statewide. Total projected cost is 1,555,554.00.	

<b>10. Agency:</b>	Human Services Department	<b>Contractor:</b>	UNITED METHODIST CHILDRENS HOME INC	
<b>Div/Prog:</b>	Division of Children & Family Services	<b>Location:</b>	LITTLE ROCK	<b>State:</b> AR
<b>Service Type:</b>	Professional Consultant Services (PCS)			
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	03/01/2023 06/30/2023	<b>Procurement:</b> IB
<b>Total After Review:</b>	\$60,000.00	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>	\$2,450,000.00	<b>MOF:</b>		<b>Contract Number:</b> 4600050703
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b><u>New Exp Date</u></b>

Original: 60,000.00 COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES

<b>11. Agency:</b>	Human Services Department	<b>Contractor:</b>	PHOENIX YOUTH AND FAMILY SERVICES I	
<b>Div/Prog:</b>	Division of Youth Services	<b>Location:</b>	CROSSETT	<b>State:</b> AR
<b>Service Type:</b>	Professional Consultant Services (PCS)			
<b>Total Authorized:</b>	\$2,384,355.29	<b>Org. Term:</b>	07/01/2020 06/30/2021	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$3,218,973.72	<b>Funding:</b>	Federal - 16% - Temporary Aid to Needy Families (TANF)-16%; State - 83%	
<b>Total Projected:</b>	\$5,751,880.96	<b>MOF:</b>		<b>Contract Number:</b> 4600046576
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b><u>New Exp Date</u></b>

Amd. 4	834,618.43	2,003,546.00	Amend to add funding for SFY 23 and extend and add funding for SFY24 to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10.	06/30/2024
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**History:**

Amd. 3	798,118.43	1,239,416.29	Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10.	06/30/2023
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Amd. 2	798,118.43	512,054.18	Amend to extend and add funding to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10.	06/30/2022
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Amd. 1	-33,578.85	0.00	Amend to reduce Annual Amount and reduce Total Projected Cost to continue Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10, Judicial District 10.	
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Original:	821,697.28		To establish a new contract for Juvenile Justice Community-Based Re-Entry and Vocational and Career Support Services in Region 10, Judicial District 10. Counties: Ashley, Bradley, Chicot, Desha, and Drew Counties.	
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<b>12. Agency:</b>	Public Service Commission	<b>Contractor:</b>	Arkansas Rural Strategies, LLC	
<b>Location:</b>		Danville		<b>State:</b> AR
<b>Service Type:</b>	Professional Consultant Services (PCS)			
<b>Total Authorized:</b>	\$657,000.00	<b>Org. Term:</b>	07/01/2017 06/30/2019	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$766,500.00	<b>Funding:</b>	Other - 100% - Act 385 of 2007-100%	
<b>Total Projected:</b>	\$766,500.00	<b>MOF:</b>		<b>Contract Number:</b> ARPSC20
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b><u>New Exp Date</u></b>

Amd. 3	109,500.00	602,250.00	To extend contract as provided in section 13 and add funds so vendor may continue to provide services to the Arkansas High Cost Fund.	06/30/2024
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**History:**

Amd. 2	219,000.00	392,375.00	To extend contract as provided in section 13 and add funds so vendor may continue to provide services to the Arkansas High Cost Fund.	06/30/2023
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Amd. 1	219,000.00	191,625.00	To extend contract as provided in section 13 and add funds so vendor may continue to provide services to the Arkansas High Cost Fund.	06/30/2021
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Original:	219,000.00		For a Consulting firm to serve as the Administrator of the Arkansas High Cost Fund and the Arkansas Extension of Telecommunications Facilities Fund.	
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<b>13. Agency:</b>	Teacher Retirement		<b>Contractor:</b>	Gill Elrod Ragon Own & Sherman, PA		<b>Location:</b>	Little Rock	<b>State:</b>	AR
<b>Service Type:</b>	Professional Consultant Services (PCS)								
<b>Total Authorized:</b>	\$1,050,000.00	<b>Org. Term:</b>	07/01/2010	06/30/2011	<b>Procurement:</b>	RFQ			
<b>Total After Review:</b>	\$1,250,000.00	<b>Funding:</b>	Trust - 100% -						
<b>Total Projected:</b>	\$2,100,000.00	<b>MOF:</b>			<b>Contract Number:</b>	4600030541			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>			<b>New Exp Date</b>			
Amd. 10	200,000.00	1,024,654.78	To extend the contract date and increase the contract amount to cover the additional period of legal services.			06/30/2025			
<b>History:</b>									
Amd. 9	150,000.00	803,264.28	To extend the contract date, modify the terms to comply with Act 304, and increase contract amount to cover the additional period of legal services.			06/30/2023			
Amd. 8	150,000.00	620,831.11	To extend dates of contract and increase contract amount to cover the additional period of legal services.			06/30/2021			
Amd. 7	150,000.00	441,442.61	To extend dates of contract and increase contract amount to cover the additional period of services.			06/30/2019			
Amd. 6	0.00	299,085.00	To extend dates of contract			06/30/2017			
Amd. 5	0.00	223,583.50	Bridging of contract numbers.			06/30/2015			
Amd. 4	300,000.00	223,583.50	To increase funds and modify the term of the contract to comply with Act 304.						
Amd. 3	0.00	99,949.00	Extend the dates of the contract.			06/30/2015			
Amd. 2	0.00	114,235.00	Company name change			06/30/2013			
Amd. 1	0.00	0.00	Extend dates.			06/30/2013			
<b>Original:</b>	300,000.00		Provide expert legal advice, services and representation on, but not limited to, securities transactions as it relates to ATRS as a fiduciary investor, and other legal services pertaining to the ATRS investment portfolio, or additional representation of A						

<b>14. Agency:</b>	U of A - Fayetteville		<b>Contractor:</b>	AVAD3 EVENT PRODUCTIONS		<b>Location:</b>	Lowell	<b>State:</b>	AR
<b>Service Type:</b>	Technical & General Services (TGS)								
<b>Total Authorized:</b>	\$879,086.81	<b>Org. Term:</b>	03/01/2019	02/28/2026	<b>Procurement:</b>	RFP			
<b>Total After Review:</b>	\$922,311.31	<b>Funding:</b>	State - 95%; Other - 4% - Phase 2 WFF Grant-4%						
<b>Total Projected:</b>	\$879,086.81	<b>MOF:</b>			<b>Contract Number:</b>	RA20190054UAF			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>			<b>New Exp Date</b>			
Amd. 1	43,224.50	505,743.61	Add funding for production services for the 2023 Heartland Challenge event for Walton College of Business.			02/28/2026			
<b>Original:</b>	879,086.81		Production services for commencement ceremonies to include video, lighting, and audio for two venues (Bud Walton Arena & Barnhill Arena).						

<b>15. Agency:</b>	U of A - Fayetteville		<b>Contractor:</b>	ERIC B. HALE, DBA CLEAN RITE JANITORIAL		<b>Location:</b>	LITTLE ROCK	<b>State:</b>	AR
<b>Service Type:</b>	Technical & General Services (TGS)								
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	03/01/2023	02/28/2025	<b>Procurement:</b>	RFP			
<b>Total After Review:</b>	\$224,212.32	<b>Funding:</b>	State - 100%						
<b>Total Projected:</b>	\$803,980.99	<b>MOF:</b>			<b>Contract Number:</b>	DAG00623			
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>			<b>New Exp Date</b>			

Original: 224,212.32 Nighttime Janitorial services for UADA Little Rock State Office. Clean and maintain the entire UADA Little Rock State Office campus - which includes the three (3) story main building, the Visitor's reception area and lounge, the Educational Suite (three (3) classrooms, an auditorium and bathrooms), the Annex, the Warehouse, the Print Shop, and the C Building - until this agreement is terminated.

**16. Agency:** U of A - Little Rock **Contractor:** SOUTHERN LAWN SERVICE, LLC  
**Location:** Conway **State:** AR

**Service Type:** Technical & General Services (TGS)

**Total Authorized:** \$600,000.00 **Org. Term:** 12/01/2021 11/30/2022 **Procurement:** IB

**Total After Review:** \$600,000.00 **Funding:** State - 100%

**Total Projected:** \$2,100,000.00 **MOF:** **Contract Number:** RA22145357

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	0.00	315,525.44	The purpose of this amendment is to update the Scope of Work. Contractor will provide landscaping services to two additional locations at the UA Little Rock Campus: 1) Windgate Art & Design, pursuant to the Scope of Work and Lawn Care Proposal attached hereto as Exhibit A; and 2) Children's International, pursuant to the Scope of Work and Lawn Care Proposal attached hereto as Exhibit B.	
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**History:**

Amd. 1	300,000.00	150,038.58	To extend expiration date and add funds for Contractor to continue providing landscaping services at the UA Little Rock campus. This is year two of a potential seven year, competitively bid contract (FB-22-011).	11/30/2023
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Original:	300,000.00		Contractor will provide the following landscaping services at the UA Little Rock Campus: turf care and planters, plant beds, trees, shrubs, ground cover areas, and paved areas maintenance. Services will be provided weekly for 12 months with 4 weeks of rain outs and 3 weeks of campus closure/ holidays built in, for a minimum of 45 weekly inspections. All organic matter accumulated during the process of the service must be removed by the contractor. Ad-hoc landscaping services will also be provided on an as-needed basis as bid. This is year one of a potential seven year, competitively bid contract (FB-22-011 ).	
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