

REPORT OF THE
UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE
JOINT BUDGET COMMITTEE

March 2, 2023

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee of the Joint Budget Committee met on Thursday, February 23, 2023 at 7:30 a.m. in Room A of the MAC Building. The Subcommittee reviewed and adopted the following member amendments and release them back to the Joint Budget Committee as recommended. The committee also reviewed the items listed under Regular Business below.

1. SB147- University of Arkansas at Monticello
Amendment HAR082- Representative Wardlaw- Adopted (Attachment 1)
2. SB124- Arkansas State University
Amendment HAR089- Senator Caldwell- Adopted (Attachment 2)
3. HB1105- State Board of Election Commissioners
Amendment HGK018- Senator Hammer- Adopted (Attachment 3)

Regular Business

4. Request from Department of Human Services, Division of Aging, Adult & Behavioral Health Services for the establishment of three (3) positions from the American Rescue Plan Act. The requested positions will be utilized to facilitate the First Episode of Psychosis/Early Serious Mental Illness (FEP/ESMI) pilot program.

Position Title	Class Code	Grade	Line Item Maximum
Grants Analyst (2)	G180C	GS06	\$52,425
Administrative Analyst	G180C	GS06	\$52,425

5. Request from Department of Human Services, Division of Aging, Adult & Behavioral Health Services to establish one (1) Miscellaneous Federal Grant position to be used for the Substance Abuse and Mental Health Services Administration Center for Substance Abuse.

Position Title	Class Code	Grade	Line Item Maximum
DHS Program Manager	G152C	GS08	\$65,265

6. Request from Department of Public Safety to establish one (1) Miscellaneous Federal Grant position to be used for the Sexual Assault Kit Initiative.

Position Title	Class Code	Grade	Line Item Maximum
Forensic Scientist	B053C	GS08	\$65,265

7. Request from Arkansas State University Jonesboro to establish one (1) non-classified position from the Higher Education Central Pool authorized by Act 763 of 2019, ACA §21-5-1415.

Requested	Recommendation
Title: Dean of Veterinary Medicine	Title: Dean of Veterinary Medicine
LIM \$-FY23: \$350,000	LIM \$-FY23: \$350,000
Salary \$-FY23: \$300,000-\$350,000	Salary \$-FY23: \$300,000-\$350,000

Institution Match Rate %-FY23: 25%	Institution Match Rate %-FY23: 25%
Institution Match \$-FY23: \$75,000-\$87,500	Institution Match \$-FY23: \$75,000-\$87,500
Total Compensation \$-FY23: \$375,000-\$437,500	Total Compensation \$-FY23: \$375,000-\$437,500
Number of Positions: 1	Number of Positions: 1

8. Request from Arkansas State University Jonesboro to establish ten (10) non-classified positions from the Higher Education Central Pool authorized by Act 763 of 2019, ACA §21-5-1415.

Requested	Recommendation
Title: Academic Counselor	Title: Academic Counselor
LIM-FY23: \$79,846	LIM-FY23: \$79,846
Salary-FY23: \$40,000	Salary-FY23: \$40,000
Institution Match Rate %-FY23: 31%	Institution Match Rate %-FY23: 31%
Institution Match \$-FY23: \$12,400	Institution Match \$-FY23: \$12,400
Total Compensation-FY23: \$52,400	Total Compensation-FY23: \$52,400
Number of Positions: 5	Number of Positions: 5
Title: Project Program Director	Title: Project Program Director
LIM-FY23: \$114,890	LIM-FY23: \$114,890
Salary-FY23: \$60,000	Salary-FY23: \$60,000
Institution Match Rate %-FY23: 31%	Institution Match Rate %-FY23: 31%
Institution Match \$-FY23: \$18,600	Institution Match \$-FY23: \$18,600
Total Compensation-FY23: \$78,600	Total Compensation-FY23: \$78,600
Number of Positions: 1	Number of Positions: 1
Title: Student Development Specialist	Title: Student Development Specialist
LIM-FY23: \$87,600	LIM-FY23: \$87,600
Salary-FY23: \$40,000	Salary-FY23: \$40,000
Institution Match Rate %-FY23: 31%	Institution Match Rate %-FY23: 31%
Institution Match \$-FY23: \$12,400	Institution Match \$-FY23: \$12,400
Total Compensation-FY23: \$52,400	Total Compensation-FY23: \$52,400
Number of Positions: 4	Number of Positions: 4

9. Request from University of Arkansas Community College Morrilton to establish three (3) classified positions from the Higher Education Central Pool authorized by Act 763 of 2019, ACA §21-5-1415.

Requested	Recommendation
Title: Maintenance Specialist	Title: Maintenance Specialist
Grade-FY23: C112	Grade-FY23: C112
Salary-FY23: \$25,773	Salary-FY23: \$25,773
Institution Match Rate %-FY23: 37%	Institution Match Rate %-FY23: 37%
Institution Match \$-FY23: \$9,536	Institution Match \$-FY23: \$9,536
Total Compensation-FY23: \$35,309	Total Compensation-FY23: \$35,309
Number of Positions: 3	Number of Positions: 3

10. Request from Southeast Arkansas College for a salary adjustment of more than two percent (2%) provided for some classified employees for Fiscal Year 2022-23 due to a lump sum payment of \$500 for all classified, non-classified and faculty employees.

11. Request from University of Arkansas at Pine Bluff for a labor market rate between midpoint and maximum for S056C/Food Preparation Supervisor established by ACA 21-5-1410.

12. Request from Department of Commerce to establish two (2) new classifications, one (1) growth pool position, and one (1) surrender pool position authorized as these new classifications from the OPM growth pool and OPM surrender pool established by Arkansas Code Annotated §21-5-225.

CLASSIFICATIONS REQUESTED			
CLASS CODE	TITLE	GRADE	SALARY RANGE
NEW	Chief Workforce Officer	SE04	\$149,862-\$181,500
NEW	ACOM Chief Legal Counsel II	SE01	\$108,110-\$147,200
POSITION SURRENDERED			
CLASS CODE	TITLE	GRADE	SALARY RANGE
G302C	ACOM Chief Legal Counsel	GS15	\$96,960-\$140,592

13. Request from Department of Corrections to establish seven (7) positions from the OPM surrender pool established by Arkansas Code Annotated §21-5-225(a)(1).

CLASSIFICATIONS REQUESTED			
CLASS CODE	TITLE	GRADE	SALARY RANGE
R032C	HR Resources Program Representative (4)	GS05	\$32,405-\$46,987
R025C	HR Resources Analysts (3)	GS06	\$36,155-\$52,424
POSITIONS SURRENDERED			
CLASS CODE	TITLE	GRADE	SALARY RANGE
A097C	Payroll Technician (2)	GS04	\$29,046-\$42,116
R036C	Human Resources Specialists (3)	GS04	\$29,046-\$42,116
C056C	Administrative Specialist III	GS04	\$29,046-\$42,116
R037C	Benefits Technician	GS04	\$29,046-\$42,116
A091C	Fiscal Support Analyst	GS05	\$32,406-\$49,987
A090C	Payroll Services Specialist	GS05	\$32,405-\$46,987

14. Request from Department of Corrections, Division of Corrections to establish one (1) position from the OPM growth pool established by Ark. Code Ann. §21-5-225.

CLASSIFICATION REQUESTED			
CLASS CODE	TITLE	GRADE	SALARY RANGE
NEW	DOC Chief of Staff	SE02	\$120,543-\$157,100

15. Request from Department of Corrections, Division of Community Correction for a special entry rate of \$105,000, which is between midpoint and maximum of pay grade GS13, for an exceptionally well qualified applicant for the classification G019C, General Counsel.

16. Request from Department of Corrections, Division of Corrections to create a new title established by Arkansas Code Annotated §21-5225(f)(1).

CLASSIFICATIONS REQUESTED			
CLASS CODE	TITLE	GRADE	SALARY RANGE
NEW	DOC Assistant Inmate Grievance Coordinator	GS06	\$36,155-\$52,424

17. Request from Department of Finance and Administration to establish one (1) position from the OPM growth pool established by Arkansas Code Annotated §21-5-225(b).

CLASSIFICATION REQUESTED			
CLASS CODE	TITLE	GRADE	SALARY RANGE
NEW	State Infrastructure Coordinator	GS15	\$96,960-\$140,592

18. Request from Department of Human Services for the addition of five (5) additional classifications for Certification Differentials within the Division of Provider and Quality Assurance.

CLASS CODE	TITLE	GRADE
X067C	Health Facilities Surveyor	GS08
G099C	DHS Program Administrator	GS09
L027C	Registered Nurse Supervisor	MP02
L009C	Nurse Manager	MP03
L002C	Nursing Director	MP04

Reports

19. February 2023 Personnel Actions Report Department of Education, Division of Higher Education

20. February New Provisional Report for (20) new positions are approved for (5) Four-Year Institutions of Higher Education. (3) new positions for (3) Two-Year Institutions of Higher Education.

21. Report from Arkansas Community Corrections of the Quarterly FY23 Vacancy and Caseload Report for the Parole Probation Officers pursuant to Section 24 of Act 772 of 2017.

Respectfully submitted by Subcommittee Co-Chairs Senator Breanne Davis and Representative Jim Wooten

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 147

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION FOR THE 2023-
2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 147

Amend Senate Bill No. 147 as originally introduced:

Page 5, line 23, delete "20" and substitute "30"

AND

Page 5, line 36, delete "50" and substitute "70"

AND

Page 6, line 1, delete "18" and substitute "8"

AND

Page 7, line 32, delete "20" and substitute "10"

AND

Page 9, line 12, delete "28" and substitute "18".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative Wardlaw

HAR/HAR - 01-27-2023 08:44:27

HAR082

Secretary **5**

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

SENATE BILL 147

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
11 2024; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 MONTICELLO APPROPRIATION FOR THE 2023-
16 2024 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Monticello for the 2023-2024 fiscal year,
24 the following maximum number of regular employees.
25

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$262,693
(2)	Dean, Forest Resources/Dir. AFRC	1	\$207,101
(3)	Provost	1	\$182,298
(4)	Vice Chan. for Finance & Administration	1	\$175,977
(5)	Vice Chan. for Advancement/Development	1	\$170,692



1	(71)	Maintenance Assistant	5	\$46,303
2	(72)	Institutional Services Shift Supv.	1	\$44,523
3	(73)	Warehouse Worker	1	\$42,810
4	(74)	Equipment Operator	4	\$41,164
5	(75)	Institutional Services Supervisor	2	\$39,580
6	(76)	Institutional Services Assistant	19	\$38,058
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(77)	Chair Agri. & Dir. SEREC	1	\$207,101
10	(78)	Department Chairperson	4	\$145,017
11	(79)	Faculty	41	
12		Professor		\$138,711
13		Associate Professor		\$122,936
14		Assistant Professor		\$113,474
15		Instructor		\$94,534
16	(80)	Research Associate	2	\$128,672
17	(81)	Director of Library Services	1	\$122,936
18	(82)	Forest Manager	1	\$110,709
19	(83)	Associate Librarian	1	\$99,686
20	(84)	Assistant Librarian	4	\$87,610
21	(85)	Learning Skills Specialist	1	\$87,610
22	(86)	Senior Research Assistant	8	\$76,406
23	(87)	Graduate Assistant	20 30	\$30,000
24		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(88)	Distinguished Professor	1	\$146,553
27	(89)	Faculty	99	
28		Professor		\$135,557
29		Associate Professor		\$119,776
30		Assistant Professor		\$110,313
31		Instructor		\$91,382
32	(90)	Clinical Associate Professor	2	\$119,776
33	(91)	Clinical Assistant Professor	2	\$110,313
34	(92)	Clinical Instructor	2	\$91,382
35	(93)	Lecturer	1	\$56,684
36	(94)	Part-Time Faculty	50 70	\$50,755

1	(95)	Graduate Assistant	18 8	\$24,355
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>POSITIONS</u>		
4	(96)	Director of Athletics	1	\$144,758
5	(97)	Head Coach	9	\$132,261
6	(98)	Assistant Coach	9	\$103,969
7	(99)	Head Athletic Trainer	1	\$103,969
8	(100)	Asst. Athl. Dir. for Compliance	1	\$103,969
9	(101)	Registered Nurse	1	\$74,133
10	(102)	UAM Director of Housing	1	\$65,905
11	(103)	Resident Hall Specialist	3	\$52,085
12	(104)	Innkeeper Specialist	1	\$48,155
13	(105)	Assistant Athletic Trainer	2	\$44,871
14	(106)	Resident Hall Manager	1	\$44,523
15	(107)	Institutional Services Assistant	8	\$35,568
16		<u>UAM - COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ADMINISTRATIVE POSITIONS</u>		
19	(108)	Vice Chancellor	1	\$157,497
20	(109)	Project Coordinator	1	\$110,413
21	(110)	Business Development Cntr. Coord.	1	\$99,509
22	(111)	Director of Vocational Counseling	1	\$97,510
23	(112)	Director of Student Activities	1	\$91,379
24	(113)	Coordinator of Information Technology	1	\$91,030
25	(114)	Public Safety Pool	1	
26		HE Public Safety Commander III		\$81,706
27		Director Public Safety I		\$80,183
28		HE Public Safety Commander II		\$78,564
29		HE Public Safety Commander I		\$75,541
30		HE Public Safety Supervisor		\$67,157
31		Public Safety Officer		\$64,574
32		Public Safety Officer II		\$59,702
33		Security Officer Supervisor		\$56,336
34		Public Safety/Security Officer		\$51,033
35		HE Public Safety Dispatcher		\$42,810
36		Parking Control Supv.		\$42,810

1		Security Officer		\$42,810
2		Parking Control Officer		\$41,164
3		Watchman		\$35,187
4	(115)	Fiscal Support Pool	1	
5		Fiscal Support Manager		\$83,389
6		Fiscal Support Supervisor		\$68,540
7		Accountant II		\$65,905
8		Accountant I		\$63,370
9		Fiscal Support Analyst		\$60,932
10		Fiscal Support Specialist		\$54,169
11		Accounting Technician		\$50,081
12		Fiscal Support Technician		\$46,303
13	(116)	Administrative Support Pool	5	
14		Administrative Assistant		\$60,932
15		Administrative Analyst		\$60,932
16		Administrative Support Supervisor		\$56,336
17		Administrative Specialist III		\$54,169
18		Administration Support Specialist		\$54,169
19		Administrative Specialist II		\$48,155
20		Administrative Support Specialist		\$48,155
21		Administrative Specialist I		\$42,810
22		Extra Help Assistant		\$35,187
23	(117)	Maintenance Supervisor	1	\$60,932
24	(118)	Computer Operator	1	\$59,702
25	(119)	Human Resources Specialist	1	\$56,336
26	(120)	Maintenance Assistant	2	\$46,303
27	(121)	Institutional Services Assistant	1	\$38,058
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(122)	Tech. Center Dir. of Instructors	1	\$133,133
31	(123)	Workforce Ed. Instructor	8	\$101,082
32	(124)	Workforce Ed. Part-time Faculty	20 10	\$48,402
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(125)	Workforce Ed. Instructor	15	\$67,422
36		<u>UAM - COLLEGE OF TECHNOLOGY - CROSSETT</u>		

1		Administration Support Specialist		\$54,169
2		Administrative Specialist II		\$48,155
3		Administrative Support Specialist		\$48,155
4		Administrative Specialist I		\$42,810
5		Extra Help Assistant		\$35,187
6	(135)	Maintenance Supervisor	1	\$60,932
7	(136)	Institutional Services Assistant	1	\$38,058
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(137)	Tech. Center Dir. of Instructors	1	\$133,133
11	(138)	Workforce Ed. Instructor	3	\$101,082
12	(139)	Workforce Ed. Part-time Faculty	28 18	\$48,402
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(140)	Workforce Ed. Instructor	17	\$67,422
16		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
17		<u>TRAINING ACADEMY - WARREN CENTER</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(141)	Director, AHEOTA	1	\$107,516
21	(142)	Administrative Support Pool	1	
22		Administrative Assistant		\$60,932
23		Administrative Analyst		\$60,932
24		Administrative Support Supervisor		\$56,336
25		Administrative Specialist III		\$54,169
26		Administration Support Specialist		\$54,169
27		Administrative Specialist II		\$48,155
28		Administrative Support Specialist		\$48,155
29		Administrative Specialist I		\$42,810
30		Extra Help Assistant		\$35,187
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(143)	Workforce Ed. Instructor	2	\$101,082
34	(144)	AHEOTA Coordinator/Recruiter	1	\$81,921
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

ARKANSAS SENATE

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of Senate Bill No. 124

AN ACT FOR THE ARKANSAS STATE UNIVERSITY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 124

Amend Senate Bill No. 124 as originally introduced:

Page 2, immediately following line 20 insert an additional item to read as follows:

"(15.1) Dean of Veterinary Medicine 1 \$350,000"

AND

Page 2, line 26, delete "9" and substitute "11"

AND

Page 7, line 12, delete "27" and substitute "30"

AND

Page 7, immediately following line 20 insert an additional item to read as follows:

"(138.1) Veterinary Medicine Instructor 3 \$100,000"

AND

Page 7, line 33, delete "471" and substitute "501"

AND

Page 9, line 31, delete "2,214" and substitute "2,253".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator Caldwell

HAR/HAR - 02-14-2023 12:39:00

HAR089

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

SENATE BILL 124

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

7
8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE 30, 2024;
11 AND FOR OTHER PURPOSES.
12

Subtitle

13
14
15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
18

19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University for the 2023-2024 fiscal year, the
24 following maximum number of regular employees.
25

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
	<u>ARKANSAS STATE UNIVERSITY - SYSTEM</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, Arkansas State University	1	\$394,710
(2)	Vice Pres. for System Operations	1	\$247,394
(3)	Vice President	5	\$229,405
(4)	General Counsel	1	\$216,107



* = Dean of Veterinary Medicine

1

\$ 350,000

1	(5)	Assoc. Vice Pres.	2	\$188,001
2	(6)	Project/Program Administrator	11	
3		Executive Project/Program Director		\$187,725
4		Exec. Project/Program Manager		\$164,002
5		Sr. Project/Program Director		\$133,606
6		Project/Program Director		\$122,933
7		Project/Program Manager		\$111,406
8		Project/Program Specialist		\$96,119
9	(7)	Associate General Counsel	3	\$178,611
10	(8)	Exec. Asst. to President	1	\$148,154
11	(9)	Assistant Vice Pres. for Admin.	1	\$143,570
12	(10)	Senior Internal Audit Manager	1	\$119,665
13	(11)	Sr. Internal Auditor	3	\$99,369
14	(12)	Associate for Administration	1	\$89,029
15	(13)	Legislative Intern/Research Assist.	1	\$79,440
16	(14)	Research Assistant	2	\$79,440
17	<u>ARKANSAS STATE UNIVERSITY - JONESBORO</u>			
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>ADMINISTRATIVE POSITIONS</u>			
20	(15)	Chancellor, ASU-Jonesboro	1	\$350,257
21	(16)	Executive Vice Chancellor	2	\$243,154
22	(17)	Dean of Business Administration	1	\$238,634
23	(18)	Dean of Engineering	1	\$238,634
24	(19)	Dean of Schools	7	\$201,711
25	(20)	Vice Chancellor	4	\$200,898
26	(21)	Assoc. Dean of Schools	9 11	\$184,577
27	(22)	Associate Vice Chancellor	4	\$176,555
28	(23)	Executive Asst. to the Chancellor	1	\$176,555
29	(24)	Director of Library Services	1	\$173,519
30	(25)	Coord. of Organized Research	1	\$168,172
31	(26)	Controller	1	\$157,497
32	(27)	Asst. Vice-Chancellor	8	\$143,570
33	(28)	Registrar	1	\$141,694
34	(29)	Archivist	2	\$132,820
35	(30)	Coord. of Non-Credit Activity	1	\$132,820
36	(31)	Dean Student Affairs-Enrollment Svcs.	1	\$132,820

*



* = Veterinary Medicine Instructor

3

\$ 100,000

1	(125)	Broadcast Announcer	1	\$48,155
2	(126)	Heavy Equipment Operator	9	\$48,155
3	(127)	Cashier	1	\$46,303
4	(128)	Inventory Control Technician	3	\$46,303
5	(129)	Maintenance Assistant	5	\$46,303
6	(130)	Registrar's Assistant	2	\$44,523
7	(131)	Institutional Svcs. Supervisor	13	\$39,580
8	(132)	Institutional Svcs. Assistant	65	\$38,058

9 TWELVE MONTH EDUCATIONAL AND GENERAL10 ACADEMIC POSITIONS

11	(133)	Nurse Anesthesia Clinical Coord.	3	\$243,228
12	(134)	Department Chairperson	27 30	\$182,301
13	(135)	Faculty	68	
14		Professor		\$179,201
15		Assoc. Professor		\$166,798
16		Asst. Professor		\$141,869
17		Instructor		\$116,623
18	(136)	Research Associate	4	\$132,700
19	(137)	Asst. Library Director	2	\$101,623
20	(138)	Librarian	10	\$101,623
21	(139)	Instructional Designer	10	\$79,440
22	(140)	Research Assistant	18	\$79,440
23	(141)	Graduate Assistant - Research	10	\$58,057
24	(142)	Graduate Assistant	130	\$42,440

25 NINE MONTH EDUCATIONAL AND GENERAL26 ACADEMIC POSITIONS

27	(143)	College of Business Faculty	40	
28		Distinguished Professor		\$247,037
29		Professor		\$197,904
30		Associate Professor		\$162,564
31		Assistant Professor		\$155,496
32		Instructor		\$127,224
33	(144)	Faculty	471 501	
34		Distinguished Professor		\$200,730
35		Professor		\$176,103
36		Assoc. Professor		\$154,398

1	(168)	Academic Adviser	2	\$78,588
2	(169)	Director of Marketing	1	\$76,213
3	(170)	Ticket Manager	1	\$73,935
4	(171)	Director of Student Union	1	\$68,540
5	(172)	Skilled Trades Pool	9	
6		Skilled Trades Foreman		\$67,157
7		Skilled Trades Supervisor		\$64,574
8		Skilled Tradesman		\$62,090
9		Skilled Trades Helper		\$47,183
10		Apprentice Tradesman		\$41,946
11	(173)	Athletic Ticket Sales Coordinator	1	\$63,370
12	(174)	Print Shop Manager	1	\$63,370
13	(175)	Administrative Support Pool	10	
14		Administrative Assistant		\$60,932
15		Administrative Analyst		\$60,932
16		Administrative Support Supervisor		\$56,336
17		Administrative Specialist III		\$54,169
18		Administration Support Specialist		\$54,169
19		Administrative Specialist II		\$48,155
20		Administrative Support Specialist		\$48,155
21		Administrative Specialist I		\$42,810
22		Extra Help Assistant		\$35,187
23	(176)	Special Events Manager	2	\$60,932
24	(177)	Institutional Printer	6	\$58,589
25	(178)	Student Union Night Manager	1	\$58,589
26	(179)	Special Events Coordinator	2	\$54,169
27	(180)	Athletic Facility Supervisor	4	\$52,085
28	(181)	Student Union Sec. Mgr.	1	\$48,155
29	(182)	Institutional Svcs. Supervisor	3	\$39,580
30	(183)	Institutional Svcs. Assistant	<u>25</u>	\$38,058
31		MAX. NO. OF EMPLOYEES	2,214	

2,253

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1105

AN ACT FOR THE STATE BOARD OF ELECTION COMMISSIONERS APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1105

Amend House Bill No. 1105 as originally introduced:

Page 1, delete lines 30 through 36 in their entirety and insert the following:

"(1)	N131N SBEC DIRECTOR	1	GRADE GS14
(2)	G019C GENERAL COUNSEL	1	GRADE GS13
(3)	G025C ATTORNEY SUPERVISOR	1	GRADE GS12
(4)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
(5)	G314C ELECTION ADMIN SUPERVISOR	1	GRADE GS11
(6)	G315C ELECTION ADMIN SPECIALIST	1	GRADE GS09
(7)	A150C SBEC BUSINESS OPERATIONS MANAGER	1	GRADE GS09"

AND

Page 2, delete lines 1 and 2 in their entirety and insert the following:

"(8)	G119C SBEC EDUCATIONAL SERVICES MANAGER	1	GRADE GS09
(9)	G325C SBEC INVESTIGATOR	1	GRADE GS08
(10)	G162C SBEC ELECTION COORDINATOR	2	GRADE GS07
(11)	CO37C ADMINISTRATIVE ANALYST	<u>1</u>	GRADE GS06
	MAX. NO. OF EMPLOYEES	12	"

AND

Page 2, line 20, delete "\$602,867" and substitute "\$892,867"

AND

Page 2, line 22, delete "214,987" and substitute "304,887"

AND

Page 2, line 29, delete "\$1,090,664" and substitute "\$1,470,564".

The Amendment was read _____

By: Joint Budget Committee

By: Senator K. Hammer

HGK/HGK - 02-15-2023 09:20:58

HGK018

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

HOUSE BILL 1105

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE STATE BOARD OF
10 ELECTION COMMISSIONERS FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2024; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE STATE BOARD OF ELECTION
15 COMMISSIONERS APPROPRIATION FOR THE 2023-
16 2024 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the State Board of Election Commissioners for the 2023-2024 fiscal year,
24 the following maximum number of regular employees.
25

		Maximum Annual
<i>See Amendment</i>		Salary Rate
Item	Class	Fiscal Year
No.	Code Title	2023-2024
		Maximum No. of Employees
30	(1) N131N SBEC DIRECTOR	1 GRADE GS12
31	(2) G047C ATTORNEY SPECIALIST	1 GRADE GS11
32	(3) G314C ELECTION ADMIN SUPERVISOR	1 GRADE GS11
33	(4) G315C ELECTION ADMIN SPECIALIST	2 GRADE GS09
34	(5) A116C BUSINESS OPERATIONS MANAGER	1 GRADE GS08
35	(6) G119C SBEC EDUCATIONAL SERVICES MANAGER	1 GRADE GS08
36	(7) G037C ADMINISTRATIVE ANALYST	1 GRADE GS06



1 ~~(8) G162C SBEC ELECTION COORDINATOR 2 GRADE GS06~~
 2 ~~MAX. NO. OF EMPLOYEES 10~~
 3

4 SECTION 2. EXTRA HELP. There is hereby authorized, for the State Board
 5 of Election Commissioners for the 2023-2024 fiscal year, the following
 6 maximum number of part-time or temporary employees, to be known as "Extra
 7 Help", payable from funds appropriated herein for such purposes: twenty (20)
 8 temporary or part-time employees, when needed, at rates of pay not to exceed
 9 those provided in the Uniform Classification and Compensation Act, or its
 10 successor, or this act for the appropriate classification.

11
 12 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 13 to the State Board of Election Commissioners, to be payable from the
 14 Miscellaneous Agencies Fund Account, for personal services and operating
 15 expenses of the State Board of Election Commissioners for the fiscal year
 16 ending June 30, 2024, the following:

18 ITEM	FISCAL YEAR
19 NO.	2023-2024
20 (01) REGULAR SALARIES	\$602,867 \$892,867
21 (02) EXTRA HELP	100,000
22 (03) PERSONAL SERVICES MATCHING	214,987 \$304,887
23 (04) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	162,810
25 (B) CONF. & TRAVEL	5,000
26 (C) PROF. FEES	5,000
27 (D) CAP. OUTLAY	0
28 (E) DATA PROC.	<u>0</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$1,090,664</u> \$1,470,564

30
 31 SECTION 4. APPROPRIATION - ELECTION EXPENSES. There is hereby
 32 appropriated, to the State Board of Election Commissioners, to be payable
 33 from the Miscellaneous Agencies Fund Account, for covering the costs of
 34 election expenses of the State Board of Election Commissioners for the fiscal
 35 year ending June 30, 2024, the sum of.....\$6,340,000.
 36