

REPORT OF THE
UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE
JOINT BUDGET COMMITTEE

March 16, 2023

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee of the Joint Budget Committee met on Wednesday, March 15, 2023 at 8:00 a.m. in Room A of the MAC Building.

Items 1-5 were presented to the subcommittee, no action was taken and all items were held in committee for further review.

1. SB1062- Treasurer of State
Amendment JAR072- Letter from Treasurer of State
2. SB1135- Office of Attorney General
Amendment JAR074- Letter from Attorney General
3. SB16- Auditor of State
Amendment JAR075- Letter from Auditor of State
4. SB15- Arkansas Game and Fish Commission
Amendment HGK020- Letter from Arkansas Game and Fish
5. SB17- Auditor of State
Amendment JAR077- Senator Hester

Subcommittee reviewed and adopted the following Governor's Letters and released them back to the Joint Budget Committee as recommended. The committee also reviewed the items listed under Regular Business below.

6. SB11- Office of the Governor
Amendment JAR076- Governor's Letter #8- Adopted (Attachment 1)
7. HB1118- Department of Human Services, Secretary's Office
Amendment LCW045- Governor's Letter #9- Adopted (Attachment 2)
8. SB55- DHS, Division of Children & Family Services
Amendment LCW040- Governor's Letter #10- Adopted (Attachment 3)
9. SB54- DHS, Division of Aging, Adult, and Behavioral Health Services
Amendment LCW041- Governor's Letter #11- Adopted (Attachment 4)
10. SB53- DHS, Division of Medical Services
Amendment LCW042- Governor's Letter #12- Adopted (Attachment 5)
11. SB51- DHS, Division of Developmental Disabilities Services
Amendment LCW043- Governor's Letter #13- Adopted (Attachment 6)
12. HB1119- DHS, Division of County Operations
Amendment LCW044- Governor's Letter #14- Adopted (Attachment 7)

Regular Business

13. Request from Department of Human Services, Division of Children and Family Services to establish two (2) positions from the OPM surrender pool established by Ark. Code Ann. §21-5-225(a).

CLASSIFICATION REQUESTED			
CLASS CODE	TITLE	GRADE	SALARY RANGE
N134N	DHS/DCFS Asst Director	GS14	\$86,887-\$125,986
POSITIONS SURRENDERED			
CLASS CODE	TITLE	GRADE	SALARY RANGE

N156N	Behavioral Health Asst Director of Children's Svcs	GS12	\$69,776-\$101,175
N151N	DHS/DCFS Administrator of Admin Services	GS12	\$69,776-\$101,175

14. Request from Arkansas Department of Environment Quality, Energy and Environment Division to establish one (1) position from the OPM surrender pool established by Arkansas Code Annotated §21-5-225(a)(1).

CLASSIFICATION REQUESTED			
CLASS CODE	TITLE	GRADE	SALARY RANGE
NEW	E&E Executive Chief of Staff (1)	SE01	\$108,110-\$147,200
POSITIONS SURRENDERED			
CLASS CODE	TITLE	GRADE	SALARY RANGE
S065C	Maintenance Assistant	GS01	\$22,000-\$31,900
C073C	Administrative Specialist II	GS03	\$26,034-\$37,749

15. Request from Department of Corrections to establish two (2) positions from the OPM surrender pool established by Arkansas Code Annotated §21-5-225(a)(1).

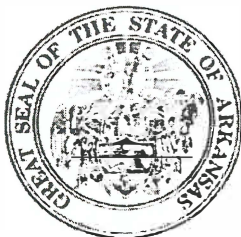
CLASSIFICATIONS REQUESTED			
CLASS CODE	TITLE	GRADE	SALARY RANGE
D052C	Software Support Analyst (2)	IT05	\$51,762-\$75,054
POSITIONS SURRENDERED			
CLASS CODE	TITLE	GRADE	SALARY RANGE
D079C	Computer Support Technician (3)	IT02	\$37,266-\$54,035

16. Request from Veterans Affairs for a Labor Market Rate in the amount of \$125,986, or maximum for the pay grade GS14, for the classification of L026N, ADVA State Veterans Home Administrator.

17. March 2023 Personnel Actions Report Department of Education, Division of Higher Education.

18. March New Provisional Report for (16) new positions are approved for (3) Four-Year Institutions of Higher Education. (8) new positions for (3) Two-Year Institutions of Higher Education.

Respectfully submitted by Subcommittee Co-Chairs Senator Breanne Davis and Representative Jim Wooten



STATE OF ARKANSAS
 SARAH HUCKABEE SANDERS
 GOVERNOR

March 2, 2023

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB11, the 2023-2024 Operations Appropriation Bill for the Office of the Governor.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class	No.	Code	Title	Maximum		Maximum Annual
				No. of	Employees	Salary Rate
				Fiscal Year		
				2023-2024		
(8)	Q068U		GOV OFC MANAGEMENT SPECIALIST	14	<u>12</u>	GRADE GS09
(10)	Q076U		GOV OFC ADMINISTRATIVE ASSISTANT II	15	<u>14</u>	GRADE GS07
(11)	Q114U		GOV OFC ADMINISTRATIVE ASSISTANT I	6	<u>4</u>	GRADE GS06
(X)	Q420U		<u>OFFICE OF THE GOVERNOR, CHIEF OF STAFF</u>		<u>1</u>	<u>GRADE SE04</u>
(X)	Q421U		<u>OFFICE OF THE GOVERNOR, DEPUTY CHIEF OF STAFF</u>		<u>2</u>	<u>GRADE SE03</u>
(X)	Q422U		<u>OFFICE OF THE GOVERNOR, PUBLIC AFFAIRS DIRECTOR</u>		<u>1</u>	<u>GRADE SE03</u>
(X)	Q423U		<u>OFFICE OF THE GOVERNOR, CHIEF LEGAL COUNSEL</u>		<u>1</u>	<u>GRADE SE03</u>
MAX. NO. OF EMPLOYEES					60	

State Capitol Building • Little Rock, AR 72201
 Telephone: (501) 682-2345
 www.governor.arkansas.gov

This request will incorporate the five (5) Growth Pool positions that were recently approved by the Joint Budget Committee to allow proper functioning of the Office of the Governor. These positions have been tasked with making top level decisions involving the office. The office is also requesting to discontinue five (5) positions which are currently vacant and not needed. No additional appropriation or funding will be required.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Sanders", written in a cursive style.

Sarah Huckabee Sanders

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 11

AN ACT FOR THE OFFICE OF THE GOVERNOR APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 11

Amend Senate Bill No. 11 as originally introduced:

Page 1, delete lines 31 through 36 and insert the following:

"(1)	Q420U	OFFICE OF THE GOV CHIEF OF STAFF	1	GRADE SE04
(2)	Q421U	OFFICE OF THE GOV DEPUTY CHIEF OF STAFF	2	GRADE SE03
(3)	Q422U	OFFICE OF THE GOV PUBLIC AFFAIRS DIRECTOR	1	GRADE SE03
(4)	Q423U	OFFICE OF THE GOV CHIEF LEGAL COUNSEL	1	GRADE SE03
(5)	Q123U	GOV OFC EXECUTIVE SECRETARY	1	GRADE SE01
(6)	Q133U	GOV OFC CHIEF LEGAL COUNSEL	1	GRADE GS15"

AND

Page 2, delete lines 1 through 6 and insert the following:

"(7)	Q022U	GOV OFC SR. MANAGEMENT ASSISTANT	7	GRADE GS14
(8)	Q081U	GOV OFC SR. EXECUTIVE ASSISTANT	4	GRADE GS13
(9)	Q121U	GOV OFC MANAGER OFFICER ADMIN	1	GRADE GS12
(10)	Q050U	GOV OFC EXECUTIVE ASSISTANT II	4	GRADE GS11
(11)	Q120U	GOV OFC EXECUTIVE ASSISTANT I	5	GRADE GS10
(12)	Q068U	GOV OFC MANAGEMENT SPECIALIST	12	GRADE GS09
(13)	Q115U	GOV OFC ADMINISTRATIVE ASSISTANT III	2	GRADE GS08
(14)	Q076U	GOV OFC ADMINISTRATIVE ASSISTANT II	14	GRADE GS07
(15)	Q114U	GOV OFC ADMINISTRATIVE ASSISTANT I	4	GRADE GS06
		MAX. NO. OF EMPLOYEES	<u>60</u> "	

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

JAR/JAR - 03-08-2023 10:07:10

JAR076

Secretary

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

SENATE BILL 11

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OFFICE OF THE GOVERNOR
10 AND FUNDS TO ALLEVIATE CONDITIONS ARISING IN PUBLIC
11 EMERGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2024;
12 AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE OFFICE OF THE GOVERNOR
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
18

19
20
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22
23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Office of the Governor for the 2023-2024 fiscal year, the following
25 maximum number of regular employees.

26
27

28	<i>See Amendment</i>		Maximum	Maximum Annual
29	Item	Class	No. of	Salary Rate
30	No.	Code	Title	Fiscal Year
			Employees	2023-2024
31	(1)	Q123U	GOV OFC EXECUTIVE SECRETARY	1 GRADE SE01
32	(2)	Q133U	GOV OFC CHIEF LEGAL COUNSEL	1 GRADE GS15
33	(3)	Q022U	GOV OFC SR. MANAGEMENT ASSISTANT	7 GRADE GS14
34	(4)	Q081U	GOV OFC SR. EXECUTIVE ASSISTANT	4 GRADE GS13
35	(5)	Q121U	GOV OFC MANAGER OFFICER ADMIN	1 GRADE GS12
36	(6)	Q050U	GOV OFC EXECUTIVE ASSISTANT II	4 GRADE GS11



See Amendment

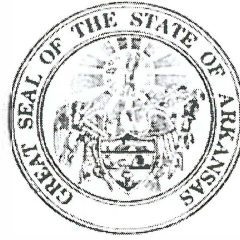
1	(7) Q120U GOV OFC EXECUTIVE ASSISTANT I	5	GRADE GS10
2	(8) Q068U GOV OFC MANAGEMENT SPECIALIST	14	GRADE GS09
3	(9) Q115U GOV OFC ADMINISTRATIVE ASSISTANT III	2	GRADE GS08
4	(10) Q076U GOV OFC ADMINISTRATIVE ASSISTANT II	15	GRADE GS07
5	(11) Q114U GOV OFC ADMINISTRATIVE ASSISTANT I	6	GRADE GS06
6	MAX. NO. OF EMPLOYEES	60	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of the Governor for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Governor, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Governor for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$4,159,629
(02) EXTRA HELP	8,789
(03) PERSONAL SERVICES MATCHING	1,372,341
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	446,706
(B) CONF. & TRAVEL	15,200
(C) PROF. FEES	14,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$6,016,665</u>

SECTION 4. APPROPRIATION - GOVERNOR'S EMERGENCY PROCLAMATION. There is hereby appropriated, to the Office of the Governor, to be payable from the Miscellaneous Revolving Fund, for the purpose provided by Arkansas Code 19-2-



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1118, the 2023-2024 Operations Appropriation Bill for the Arkansas Department of Human Services - Secretary's Office.

Please amend SECTION 3. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class		Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
(1)	L023N DHS DEPUTY DIRECTOR	4	<u>2</u> GRADE SE03
(2)	N011N DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
(4)	N040N DHS CHIEF INFORMATION OFFICER	4	<u>2</u> GRADE SE02
(44)	D026N DHS ELIGIBILITY SYSTEM		
	PROGRAM MGR	2	<u>3</u> GRADE GS13
(146)	C056C ADMINISTRATIVE SPECIALIST III	17	<u>15</u> GRADE GS04
(X)	<u>N255N DHS CHIEF DEPUTY DIRECTOR</u>		<u>2</u> GRADE SE04
(X)	<u>D068C INFORMATION SYSTEMS ANALYST</u>		<u>1</u> GRADE IT04
(X)	<u>N102N DHS/DCO ASSISTANT DIRECTOR</u>	<u>1</u>	<u>GRADE GS14</u>
	MAX. NO. OF EMPLOYEES	664	<u>662</u>

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resource Requests of Fiscal Year 2023. It will also reclassify two positions as DHS Chief Deputy Director to provide the necessary leadership titles within the Department and clearly identify the Chief Information Officer job title.

Please amend SECTION 11. SPECIAL LANGUAGE. TRANSFER AUTHORITY. as follows:

Page 12, line 26, delete "two" and substitute "four".

This request will allow the Department of Human Services to use Reallocation of Resources four times per year to allow flexibility for the agency, maximize budget efficiencies for both the state and Department of Human Services, and reduce administrative burdens.

Please amend SECTION 13. SPECIAL LANGUAGE - CODE AMENDMENT. as follows and renumber accordingly:

Remove all references of "Residential Care Assistant", "Residential Care Technician", and "Residential Care Supervisor".

This request will remove each occurrence of job titles that are no longer utilized at Department of Human Services facilities.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Sanders", written in a cursive style.

Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1118

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - SECRETARY'S OFFICE APPROPRIATION
FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1118

Amend House Bill No. 1118 as originally introduced:

On page 2, line 19, delete "4" and substitute "2"

AND

On page 2, immediately following line 19, insert the following:

"(1.1) N255N DHS CHIEF DEPUTY DIRECTOR 2 GRADE SE04"

AND

On page 2, delete line 20 and substitute the following:

~~"(2) N011N DFA CHIEF INFORMATION OFFICER 1 GRADE SE02"~~

AND

On page 2, line 22, delete "1" and substitute "2"

AND

On page 3, immediately following line 5, insert the following:

"(23.1) D068C INFORMATION SYSTEMS ANALYST 1 GRADE IT04"

AND

On page 3, immediately following line 21, insert the following:

"(39.1) N102N DHS/DCO ASSISTANT DIRECTOR 1 GRADE GS14"

AND

On page 3, line 26, delete "2" and substitute "3"

AND

DRAFT

LCW045 - 03-10-2023 08:20:22

Page 1 of 3

On page 6, line 20, delete "17" and substitute "15"

AND

On page 6, line 36, delete "661" and substitute "662"

AND

On page 12, line 26, delete "~~four~~ two" and substitute "four"

AND

On page 14, delete lines 15 through 19, and substitute the following:

" (3) A certified nursing assistant; or
 (4) A behavioral health aide."

AND

On page 14, line 22, delete "§ 6-82-2201(2)-(7)" and substitute "§ 6-82-2201(2)-(4)"

AND

On page 14, line 24, delete "§ 6-82-2201(2)-(7)" and substitute "§ 6-82-2201(2)-(4)"

AND

On page 16, delete lines 3 through 7, and substitute the following:

" (3) Certified nursing assistants; and
 (4) Behavioral health aides."

AND

On page 16, delete lines 16 through 20, and substitute the following:

" (A) Certified nursing assistant; and
 (B) Behavioral health aide."

AND

On page 17, delete lines 2 through 4 and substitute the following:

" (3) For certified nursing assistant and behavioral health aide
classifications:".

The Amendment was read
By: Joint Budget Committee
LCW/LCW - 03-10-2023 08:20:22
LCW045

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

HOUSE BILL 1118

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - SECRETARY'S OFFICE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES - SECRETARY'S OFFICE
16 APPROPRIATION FOR THE 2023-2024 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - SECRETARY OF HUMAN SERVICES. There is
24 hereby established for the Department of Human Services - Secretary's Office
25 for the 2023-2024 fiscal year, the following maximum number of regular
26 employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	SC008	SECRETARY OF HUMAN SERVICES	<u>1</u>	GRADE SE05
		MAX. NO. OF EMPLOYEES	1	

34
35 SECTION 2. APPROPRIATION - SECRETARY OF HUMAN SERVICES. There is
36 hereby appropriated, to the Department of Human Services, to be payable from



1 the paying account as determined by the Chief Fiscal Officer of the State,
 2 for personal services of the Department of Human Services - Secretary's
 3 Office for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
NO.	2023-2024
(01) REGULAR SALARIES	\$287,042
(02) PERSONAL SERVICES MATCHING	<u>62,151</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$349,193</u></u>

10

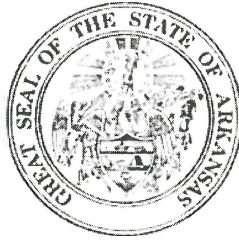
11 SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established
 12 for the Department of Human Services - Secretary's Office for the 2023-2024
 13 fiscal year, the following maximum number of regular employees.

14

Item	Class	Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
19	(1) L023N DHS DEPUTY DIRECTOR	4 2	GRADE SE03
	<i>N255N DHS CHIEF DEPUTY DIRECTOR</i>	2	<i>GRADE SE04</i>
20	(2) N011N DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
21	(3) N220N DHS CHIEF ATTORNEY	1	GRADE SE02
22	(4) N040N DHS CHIEF INFORMATION OFFICER	1 2	GRADE SE02
23	(5) N233N DHS CHIEF OF BUSINESS OPERATIONS	1	GRADE SE02
24	(6) N232N DHS DEPUTY CHIEF INFORMATION OFFICER	1	GRADE SE02
25	(7) A136C DHS MEDICAID CHIEF FINANCE OFFICER	1	GRADE SE02
26	(8) G029N DHS DIRECTOR OF POLICY AND LEGAL	2	GRADE SE01
27	(9) L009C NURSE MANAGER	1	GRADE MP03
28	(10) D006N STATE SYSTEMS ARCHITECT	3	GRADE IT10
29	(11) D025N DHS IT SENIOR ENGINEER	4	GRADE IT09
30	(12) D022N IT SENIOR PROJECT MANAGER	3	GRADE IT09
31	(13) D007C INFORMATION SYSTEMS MANAGER	8	GRADE IT08
32	(14) D030C INFORMATION SYSTEMS COORDINATOR	3	GRADE IT07
33	(15) D025C STATE IT SECURITY SPECIALIST	3	GRADE IT06
34	(16) D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
35	(17) D063C COMPUTER SUPPORT SPECIALIST	12	GRADE IT05
36	(18) D061C INFORMATION SYSTEMS COORDINATION SPEC	9	GRADE IT05

1	(19)	D057C INFORMATION TECHNOLOGY MANAGER	2	GRADE IT05
2	(20)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
3	(21)	D044C SYSTEMS ANALYST	1	GRADE IT05
4	(22)	D062C DATABASE ANALYST	5	GRADE IT04
5	(23)	D064C WEBSITE DEVELOPER	1	GRADE IT04
6	(24)	<i>D068C INFORMATION SYSTEMS ANALYST</i> D071C COMPUTER SUPPORT ANALYST	<i>1</i> 3	<i>GRADE IT04</i> GRADE IT03
7	(25)	D075C SOFTWARE SUPPORT SPECIALIST	4	GRADE IT03
8	(26)	D079C COMPUTER SUPPORT TECHNICIAN	11	GRADE IT02
9	(27)	R048C DHS CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS15
10	(28)	N244N DHS CHIEF OF COMMUNICATION	1	GRADE GS15
11	(29)	A131C DHS CHIEF PROCUREMENT OFFICER	1	GRADE GS15
12	(30)	N016N DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
13	(31)	N231N DHS DEPUTY CHIEF COUNSEL	1	GRADE GS15
14	(32)	G286C DMS DEPUTY DIRECTOR	1	GRADE GS15
15	(33)	N086N DHS DDS DIR EVAL PLAN & MGMT SYSTEMS	1	GRADE GS14
16	(34)	N142N DHS/DAAS DEPUTY DIRECTOR	1	GRADE GS14
17	(35)	N122N DHS/DCC ASSISTANT DIR FINANCE & ADMN	1	GRADE GS14
18	(36)	N101N DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	GRADE GS14
19	(37)	N099N DHS/DMS ADD - LONG TERM CARE	1	GRADE GS14
20	(38)	N100N DHS/DMS ADD - MEDICAL SERVICES	4	GRADE GS14
21	(39)	N124N DHS/DYS ASSISTANT DIVISION DIRECTOR	2	GRADE GS14
22	(40)	<i>N102N DHS/DCO ASSISTANT DIRECTOR</i> A010C AGENCY CONTROLLER II	<i>1</i> 1	<i>GRADE GS14</i> GRADE GS13
23	(41)	G290C ASST DEPUTY DIR OF LEGISLATIVE AFRS	1	GRADE GS13
24	(42)	N111N DHS ASST DEP DIR FOR MGR ACCOUNTING	1	GRADE GS13
25	(43)	N128N DHS ASST DIR QUALITY ASSURANCE	2	GRADE GS13
26	(44)	D026N DHS ELIGIBILITY SYSTEM PROGRAM MGR	2 3	GRADE GS13
27	(45)	G054N DHS GENERAL COUNSEL	1	GRADE GS13
28	(46)	N108N DHS/DCO ASST DEP DIR	1	GRADE GS13
29	(47)	N107N DHS/OFA ASSISTANT DIR - ACCTNG OPS	3	GRADE GS13
30	(48)	N109N DHS/OFA ASSISTANT DIRECTOR	1	GRADE GS13
31	(49)	G019C GENERAL COUNSEL	1	GRADE GS13
32	(50)	G004C MANAGING ATTORNEY	2	GRADE GS13
33	(51)	A021C AGENCY CONTROLLER I	1	GRADE GS12
34	(52)	G025C ATTORNEY SUPERVISOR	7	GRADE GS12
35	(53)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
36	(54)	G042C DHS ADMINISTRATIVE LAW JUDGE	6	GRADE GS12

1	(127)	X101C INTERNAL AFFAIRS INVESTIGATOR	2	GRADE GS06
2	(128)	G179C LEGAL SERVICES SPECIALIST	7	GRADE GS06
3	(129)	P031C MEDIA SPECIALIST	2	GRADE GS06
4	(130)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
5	(131)	X136C QUALITY ASSURANCE REVIEWER	1	GRADE GS06
6	(132)	B076C RESEARCH PROJECT ANALYST	4	GRADE GS06
7	(133)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
8	(134)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
9	(135)	A088C ASSETS COORDINATOR	2	GRADE GS05
10	(136)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
11	(137)	A091C FISCAL SUPPORT ANALYST	17	GRADE GS05
12	(138)	L070C HEALTH CARE ANALYST	3	GRADE GS05
13	(139)	D077C HELP DESK SPECIALIST	3	GRADE GS05
14	(140)	R032C HUMAN RESOURCES PROGRAM REP	5	GRADE GS05
15	(141)	C040C LEASING SPECIALIST	1	GRADE GS05
16	(142)	A090C PAYROLL SERVICES SPECIALIST	5	GRADE GS05
17	(143)	V015C PURCHASING SPECIALIST	7	GRADE GS05
18	(144)	V018C WAREHOUSE MANAGER	1	GRADE GS05
19	(145)	A101C ACCOUNTING TECHNICIAN	1	GRADE GS04
20	(146)	C056C ADMINISTRATIVE SPECIALIST III	17 15	GRADE GS04
21	(147)	A098C FISCAL SUPPORT SPECIALIST	23	GRADE GS04
22	(148)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
23	(149)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
24	(150)	C046C LEGAL SUPPORT SPECIALIST	35	GRADE GS04
25	(151)	C044C MEDICAL BILLING SPECIALIST	2	GRADE GS04
26	(152)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
27	(153)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
28	(154)	C043C RECORDS MANAGEMENT ANALYST	3	GRADE GS04
29	(155)	V021C SURPLUS PROPERTY AGENT	1	GRADE GS04
30	(156)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
31	(157)	C073C ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
32	(158)	V027C INVENTORY CONTROL TECHNICIAN	2	GRADE GS03
33	(159)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	1	GRADE GS03
34	(160)	S054C PRINTER	1	GRADE GS03
35	(161)	C087C ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE GS02
36		MAX. NO. OF EMPLOYEES	661 662	



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

March 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB55, the 2023-2024 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Children and Family Services.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows:

Item Class No. Code	Title	Maximum Annual	
		Maximum No. of Employees	Salary Rate Fiscal Year 2023-2024
(31) C056C	ADMINISTRATIVE SPECIALIST IIII24	26	GRADE GS04 MAX.
	NO. OF EMPLOYEES	1,420	1,422

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2023.

I appreciate your consideration of this matter.

Sincerely,

Sarah Huckabee Sanders

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 55

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY
SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 55

Amend Senate Bill No. 55 as originally introduced:

On page 2, line 27, delete "24" and substitute "26"

AND

On page 2, line 34, delete "1,420" and substitute "1,422".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
LCW/LCW - 03-07-2023 12:50:09
LCW040

Secretary

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

A Bill

SENATE BILL 55

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR
12 OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILDREN AND
17 FAMILY SERVICES APPROPRIATION FOR THE
18 2023-2024 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2023-2024 fiscal year, the following maximum number of
27 regular employees.
28

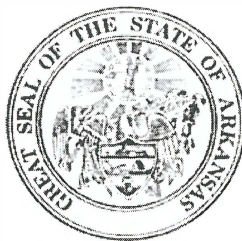
Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
33	(1) N249N	DHS DIVISION DIRECTOR	1	GRADE SE02
34	(2) L038C	REGISTERED NURSE	1	GRADE MP01
35	(3) N016N	DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
36	(4) N134N	DHS/DCFS ASSISTANT DIRECTOR	2	GRADE GS14



1	(5)	N121N DHS/DCFS DEPUTY DIRECTOR	2	GRADE GS14
2	(6)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12
3	(7)	G101C DHS AREA MANAGER	10	GRADE GS12
4	(8)	N151N DHS/DCFS ADMR ADMIN SERVICES	1	GRADE GS12
5	(9)	G100C DHS COUNTY ADMINISTRATOR III	2	GRADE GS10
6	(10)	G099C DHS PROGRAM ADMINISTRATOR	19	GRADE GS09
7	(11)	M011C FAMILY SERVICE WORKER COUNTY SUPV	29	GRADE GS09
8	(12)	M016C DHS FIELD MANAGER	1	GRADE GS08
9	(13)	G152C DHS PROGRAM MANAGER	4	GRADE GS08
10	(14)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	26	GRADE GS08
11	(15)	M015C FAMILY SERVICE WORKER SUPERVISOR	164	GRADE GS08
12	(16)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
13	(17)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(18)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
15	(19)	G183C DHS PROGRAM COORDINATOR	10	GRADE GS07
16	(20)	G267C DHS PROGRAM ELIGIBILITY ANALYST	2	GRADE GS07
17	(21)	M027C FAMILY SERVICE WORKER SPECIALIST	673	GRADE GS07
18	(22)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
19	(23)	X095C QUALITY ASSURANCE ANALYST	3	GRADE GS07
20	(24)	C037C ADMINISTRATIVE ANALYST	12	GRADE GS06
21	(25)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
22	(26)	M041C DHS/DCFS FIELD SERVICES REPRESENTATIVE	1	GRADE GS06
23	(27)	M051C FAMILY SERVICE WORKER	41	GRADE GS06
24	(28)	M066C PROGRAM ELIGIBILITY SPECIALIST	4	GRADE GS06
25	(29)	M054C SOCIAL SERVICE WORKER	1	GRADE GS06
26	(30)	A091C FISCAL SUPPORT ANALYST	11	GRADE GS05
27	(31)	C056C ADMINISTRATIVE SPECIALIST III	24 26	GRADE GS04
28	(32)	L078C FAMILY SERVICES ASSISTANT	9	GRADE GS04
29	(33)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
30	(34)	C046C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
31	(35)	C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
32	(36)	M090C DHS PROGRAM ASSISTANT	335	GRADE GS03
33	(37)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	<u>18</u>	GRADE GS03
34		MAX. NO. OF EMPLOYEES	1,420 1422	

35
36

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB54, the 2023-2024 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Aging, Adult and Behavioral Health Services.

Please amend SECTION 1. REGULAR SALARIES - STATE OPERATIONS as follows:

Item Class				Maximum Annual
No.	Code	Title	Maximum No. of Employees	Salary Rate Fiscal Year 2023-2024
(17)	L038C	REGISTERED NURSE	88	<u>121</u> GRADE MP01
(18)	L032C	REGISTERED NURSE- HOSPITAL	61	<u>28</u> GRADE MP01

This request will reclassify thirty-three (33) Registered Nurse- Hospital positions to Registered Nurse positions. The Division is able to recruit and retain qualified applicants utilizing the Registered Nurse title.

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

Please amend SECTION 3. APPROPRIATION - STATE OPERATIONS as follows:

Item No.		Fiscal Year 2023-2024
(05)	MAINT. & GEN. OPERATION	
	(D) CAP. OUTLAY	0
(06)	FOSTER GRANDPARENT	340,135
		<u>340,135</u>

This request will reallocate appropriation from the Foster Grandparent line to Capital Outlay. Funding for the Foster Grandparent program has been discontinued.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 54

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND
BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 54

Amend Senate Bill No. 54 as originally introduced:

On page 2, line 13, delete "88" and substitute "121"

AND

On page 2, line 14, delete "61" and substitute "28"

AND

On page 6, delete lines 13 through 15 and substitute the following:

"	(D) CAP. OUTLAY	340,135
	(E) DATA PROC.	_____ 0 "

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
LCW/LCW - 03-07-2023 14:01:41
LCW041

Secretary

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

SENATE BILL 54

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL
11 HEALTH SERVICES FOR THE FISCAL YEAR ENDING JUNE 30,
12 2024; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF AGING, ADULT, AND
17 BEHAVIORAL HEALTH SERVICES APPROPRIATION
18 FOR THE 2023-2024 FISCAL YEAR.
19
20
21

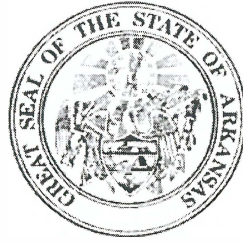
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
25 established for the Department of Human Services - Division of Aging, Adult,
26 and Behavioral Health Services for the 2023-2024 fiscal year, the following
27 maximum number of regular employees.
28

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
33	(1) N221N	ARKANSAS STATE HOSPITAL COO	1	GRADE SE03
34	(2) N249N	DHS DIVISION DIRECTOR	1	GRADE SE02
35	(3) N027N	DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE SE01
36	(4) L011N	DENTIST	1	GRADE MP06



1	(5)	L009N DHS BEHAV HLTH GENERAL PHYSICIAN	4	GRADE MP06
2	(6)	L014N DIRECTOR OF PHARMACY	1	GRADE MP06
3	(7)	L013N GENERAL PHYSICIAN	1	GRADE MP06
4	(8)	L016N REGISTERED PHARMACIST	4	GRADE MP05
5	(9)	L105C AHC NURSING DIRECTOR	1	GRADE MP04
6	(10)	L001C PSYCHOLOGIST SUPERVISOR	1	GRADE MP04
7	(11)	L006C ASSOCIATE DIRECTOR OF NURSING	3	GRADE MP03
8	(12)	L009C NURSE MANAGER	10	GRADE MP03
9	(13)	L003C PSYCHOLOGIST	4	GRADE MP03
10	(14)	L015C CLINICAL SPEECH PATHOLOGIST	1	GRADE MP02
11	(15)	L036C NURSE INSTRUCTOR	1	GRADE MP02
12	(16)	L027C REGISTERED NURSE SUPERVISOR	30	GRADE MP02
13	(17)	L038C REGISTERED NURSE	88 121	GRADE MP01
14	(18)	L032C REGISTERED NURSE - HOSPITAL	61 28	GRADE MP01
15	(19)	G283C DHS CHIEF SECURITY & COMPLIANCE OFCR	1	GRADE GS15
16	(20)	N103N DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE GS14
17	(21)	N124N DHS/DYS ASSISTANT DIVISION DIRECTOR	1	GRADE GS14
18	(22)	M002C DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE GS13
19	(23)	G277C DHS PROCESS IMPROVEMENT DIRECTOR	1	GRADE GS13
20	(24)	N127N DHS/DBHS DIR ALCOHOL & DRUG ABUSE PROG	1	GRADE GS13
21	(25)	G004C MANAGING ATTORNEY	1	GRADE GS13
22	(26)	G101C DHS AREA MANAGER	1	GRADE GS12
23	(27)	N152N DHS/DBHS ASSISTANT DIR ADMIN SVCS	1	GRADE GS12
24	(28)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
25	(29)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
26	(30)	L011C DHS ALCHL/DRUG ABUSE PREV ASST DEP DIR	2	GRADE GS11
27	(31)	G027N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
28	(32)	N153N DHS/DBHS CLINICAL DIRECTOR	1	GRADE GS11
29	(33)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
30	(34)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	1	GRADE GS10
31	(35)	L024C DHS BEHAV HLTH FACILITY ADMIN	1	GRADE GS09
32	(36)	G099C DHS PROGRAM ADMINISTRATOR	12	GRADE GS09
33	(37)	L040C DIETARY SERVICES DIRECTOR	1	GRADE GS09
34	(38)	G109C GRANTS MANAGER	4	GRADE GS09
35	(39)	M009C LICENSED CERTIFIED SOCIAL WORKER	27	GRADE GS09
36	(40)	L033C PSYCHOLOGICAL EXAMINER	1	GRADE GS09



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB53, the 2023-2024 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Medical Services.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class		Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
	Title	Employees	Fiscal Year
			2023-2024
(13)	D068C	2	<u>1</u>
	INFORMATION SYSTEMS ANALYST		GRADE IT04
(20)	D026N	1	GRADE GS13
	DHS ELIGIBILITY SYSTEM		
	PROGRAM MGR		
	MAX. NO. OF EMPLOYEES	98	<u>96</u>

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2023.

Please delete SECTION 11. SPECIAL LANGUAGE - CODE AMENDMENT and renumber accordingly.

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

This request will remove SECTION 11 as the court decision in Pediatric Specialty Care, Inc. v. Arkansas Department of Human Services has been superseded and the Child Health Management Services program has been replaced by the Early Intervention Day Treatment program, rendering the attempted codification of this section moot.

Please delete SECTION 12. SPECIAL LANGUAGE - CODE AMENDMENT and renumber accordingly.

This request will remove SECTION 12 as the language is currently in an existing Department of Human Services rule. Any changes to the Personal Care Program, including rates, are made through promulgated rule. Codification would restrict the ability of the Department of Human Services to respond to Federal requirements, make rate adjustments, or provide for other programmatic needs other than during a legislative session.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Sanders", written in a cursive style.

Sarah Huckabee Sanders

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 53

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 53

Amend Senate Bill No. 53 as originally introduced:

On page 2, line 8, delete "2" and substitute "1"

AND

On page 2, delete line 15 in its entirety and substitute the following:

~~"(20) D026N DHS ELIGIBILITY SYSTEM PROGRAM MGR 1 GRADE GS13"~~

AND

On page 2, line 33, delete "98" and substitute "96"

AND

On pages 7 through 9, delete SECTION 11 in its entirety

AND

On pages 9 through 10, delete SECTION 12 in its entirety

AND

Appropriately renumber subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
LCW/LCW - 03-07-2023 12:53:40
LCW042

Secretary

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

SENATE BILL 53

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF MEDICAL SERVICES FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF MEDICAL SERVICES
17 APPROPRIATION FOR THE 2023-2024 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

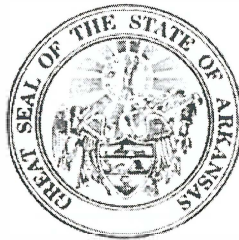
24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Medical Services for the
26 2023-2024 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year
				2023-2024
32	(1)	N249N DHS DIVISION DIRECTOR	1	GRADE SE02
33	(2)	N027N DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE SE01
34	(3)	L016N REGISTERED PHARMACIST	4	GRADE MP05
35	(4)	L009C NURSE MANAGER	1	GRADE MP03
36	(5)	L027C REGISTERED NURSE SUPERVISOR	3	GRADE MP02



1	(6)	L038C REGISTERED NURSE	9	GRADE MP01
2	(7)	D006N STATE SYSTEMS ARCHITECT	1	GRADE IT10
3	(8)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
4	(9)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
5	(10)	D038C SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE IT06
6	(11)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
7	(12)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
8	(13)	D068C INFORMATION SYSTEMS ANALYST	-2	GRADE IT04
9	(14)	A019N DHS DEP CHIEF FIN OFFICER-MEDICAL SVCS	1	GRADE GS15
10	(15)	G286C DMS DEPUTY DIRECTOR	1	GRADE GS15
11	(16)	P077C DHS COMM & COMMUNITY ENGAGEMENT OFCR	1	GRADE GS14
12	(17)	N100N DHS/DMS ADD - MEDICAL SERVICES	1	GRADE GS14
13	(18)	N110N DHS ASST DIR CONTRACT MONITORING UNIT	1	GRADE GS13
14	(19)	N128N DHS ASST DIR QUALITY ASSURANCE	1	GRADE GS13
15	(20)	D026N DHS ELIGIBILITY SYSTEM PROGRAM MGR	1	GRADE GS13
16	(21)	G025C ATTORNEY SUPERVISOR	1	GRADE GS12
17	(22)	N168N DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE GS12
18	(23)	A016C DHS DMS BUSINESS OPERATIONS MANAGER	8	GRADE GS12
19	(24)	G073C ATTORNEY	1	GRADE GS10
20	(25)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	4	GRADE GS10
21	(26)	G099C DHS PROGRAM ADMINISTRATOR	17	GRADE GS09
22	(27)	R021C BUDGET ANALYST	1	GRADE GS08
23	(28)	G152C DHS PROGRAM MANAGER	8	GRADE GS08
24	(29)	A081C AUDITOR	1	GRADE GS07
25	(30)	G183C DHS PROGRAM COORDINATOR	7	GRADE GS07
26	(31)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
27	(32)	R027C BUDGET SPECIALIST	1	GRADE GS06
28	(33)	C013C MEDICAL SERVICES REPRESENTATIVE	1	GRADE GS06
29	(34)	C036C ADMINISTRATIVE REVIEW ANALYST	1	GRADE GS05
30	(35)	L070C HEALTH CARE ANALYST	4	GRADE GS05
31	(36)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
32	(37)	A098C FISCAL SUPPORT SPECIALIST	<u>1</u>	GRADE GS04
33		MAX. NO. OF EMPLOYEES	-98	96

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Medical Services for the 2023-



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB51, the 2023-2024 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Developmental Disabilities Services.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows:

Item Class		Maximum	Maximum Annual	
No. Code	Title	No. of	Salary Rate	
		Employees	2023-2024	Fiscal Year
(13) L038C	REGISTERED NURSE	59	69	GRADE MP01
(68) L069C	LICENSED PRACTICAL NURSE	114	104	GRADE GS06

This request will reclassify ten (10) Licensed Practical Nurse positions to Registered Nurse. As the demand for health services increases, this is necessary for the Division of Developmental Disabilities Services to provide a higher quality of care as the job functions related to Registered Nurses add additional education and expertise.

I appreciate your consideration of this matter.

Sincerely,

Sarah Huckabee Sanders
State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 51

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL
DISABILITIES SERVICES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 51

Amend Senate Bill No. 51 as originally introduced:

On page 2, line 9, delete "59" and substitute "69"

AND

On page 3, line 28, delete "114" and substitute "104".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
LCW/LCW - 03-07-2023 12:56:19
LCW043

Secretary

32

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

SENATE BILL 51

4
5 By: Joint Budget Committee

For An Act To Be Entitled

6
7
8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES
11 SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2024;
12 AND FOR OTHER PURPOSES.

Subtitle

13
14
15
16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF DEVELOPMENTAL
18 DISABILITIES SERVICES APPROPRIATION FOR
19 THE 2023-2024 FISCAL YEAR.

20
21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

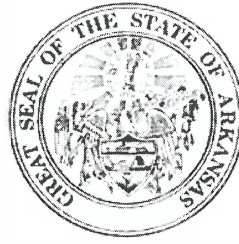
23
24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Developmental Disabilities
26 Services for the 2023-2024 fiscal year, the following maximum number of
27 regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
33	(1) N249N	DHS DIVISION DIRECTOR	1	GRADE SE02
34	(2) L008N	PHYSICIAN SPECIALIST	6	GRADE MP07
35	(3) L011N	DENTIST	2	GRADE MP06
36	(4) L017N	DHS ALEXANDER CHIEF PSYCHOLOGIST	1	GRADE MP05



1	(5)	L018N NURSE PRACTITIONER	7	GRADE MP04
2	(6)	L001C PSYCHOLOGIST SUPERVISOR	1	GRADE MP04
3	(7)	L009C NURSE MANAGER	5	GRADE MP03
4	(8)	L003C PSYCHOLOGIST	1	GRADE MP03
5	(9)	L015C CLINICAL SPEECH PATHOLOGIST	10	GRADE MP02
6	(10)	L036C NURSE INSTRUCTOR	4	GRADE MP02
7	(11)	L019C REGISTERED NURSE COORDINATOR	6	GRADE MP02
8	(12)	L027C REGISTERED NURSE SUPERVISOR	15	GRADE MP02
9	(13)	L038C REGISTERED NURSE	59 69	GRADE MP01
10	(14)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
11	(15)	D079C COMPUTER SUPPORT TECHNICIAN	5	GRADE IT02
12	(16)	N175N DHS DDS ASST DIR FOR RESIDENTIAL SVC	1	GRADE GS15
13	(17)	N144N DHS DDS DIR CLIENT SERVICES	1	GRADE GS14
14	(18)	N081N DHS DDS SUPT HDC/CONWAY	1	GRADE GS14
15	(19)	N101N DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	GRADE GS14
16	(20)	N110N DHS ASST DIR CONTRACT MONITORING UNIT	1	GRADE GS13
17	(21)	N126N DHS DDS SUPT HDC	4	GRADE GS13
18	(22)	N145N DHS ASSISTANT DIRECTOR CMS	1	GRADE GS12
19	(23)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
20	(24)	M005C DHS ASSISTANT SUPERINTENDENT - CONWAY	1	GRADE GS11
21	(25)	G099C DHS PROGRAM ADMINISTRATOR	24	GRADE GS09
22	(26)	L040C DIETARY SERVICES DIRECTOR	2	GRADE GS09
23	(27)	G109C GRANTS MANAGER	1	GRADE GS09
24	(28)	M009C LICENSED CERTIFIED SOCIAL WORKER	1	GRADE GS09
25	(29)	L021C NURSING HOME ASSISTANT ADMINISTRATOR	4	GRADE GS09
26	(30)	L033C PSYCHOLOGICAL EXAMINER	11	GRADE GS09
27	(31)	X038C QUALITY ASSURANCE MANAGER	2	GRADE GS09
28	(32)	E024C TEACHER SUPERVISOR	1	GRADE GS09
29	(33)	A116C BUSINESS OPERATIONS MANAGER	1	GRADE GS08
30	(34)	E035C CERTIFIED MASTERS TEACHER	2	GRADE GS08
31	(35)	G152C DHS PROGRAM MANAGER	23	GRADE GS08
32	(36)	E026C EDUCATION & INSTRUCTION COORDINATOR	4	GRADE GS08
33	(37)	L047C MEDICAL TECHNOLOGIST SUPERVISOR	1	GRADE GS08
34	(38)	R014C PERSONNEL MANAGER	1	GRADE GS08
35	(39)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
36	(40)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08

1	(41)	R024C ASSISTANT PERSONNEL MANAGER	5	GRADE GS07
2	(42)	S008C CAMPUS MAINTENANCE SUPERVISOR	1	GRADE GS07
3	(43)	M043C DDS PROGRAM COORDINATOR	3	GRADE GS07
4	(44)	A055C DHS INSTITUTION BUSINESS MANAGER	4	GRADE GS07
5	(45)	G183C DHS PROGRAM COORDINATOR	58	GRADE GS07
6	(46)	M042C DHS STAFF SUPERVISOR	1	GRADE GS07
7	(47)	G182C DHS/DDS PROGRAM COORDINATOR	34	GRADE GS07
8	(48)	L055C DIETICIAN	1	GRADE GS07
9	(49)	S019C DIRECTOR MAINTENANCE	1	GRADE GS07
10	(50)	E048C EDUCATION & INSTRUCTION SPECIALIST	10	GRADE GS07
11	(51)	E032C EDUCATION COUNSELOR	1	GRADE GS07
12	(52)	M026C LICENSED SOCIAL WORKER	3	GRADE GS07
13	(53)	S017C MAINTENANCE COORDINATOR	4	GRADE GS07
14	(54)	L061C MEDICAL TECHNOLOGIST	3	GRADE GS07
15	(55)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
16	(56)	X095C QUALITY ASSURANCE ANALYST	6	GRADE GS07
17	(57)	M024C RESIDENTIAL SERVICES MANAGER	14	GRADE GS07
18	(58)	E040C STAFF DEVELOPMENT COORDINATOR	5	GRADE GS07
19	(59)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
20	(60)	R027C BUDGET SPECIALIST	1	GRADE GS06
21	(61)	E044C CERTIFIED BACHELORS TEACHER	3	GRADE GS06
22	(62)	M057C CHAPLAIN	1	GRADE GS06
23	(63)	G210C DHS PROGRAM SPECIALIST	5	GRADE GS06
24	(64)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
25	(65)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
26	(66)	G180C GRANTS ANALYST	1	GRADE GS06
27	(67)	R025C HUMAN RESOURCES ANALYST	7	GRADE GS06
28	(68)	L069C LICENSED PRACTICAL NURSE	114 104	GRADE GS06
29	(69)	S033C MAINTENANCE SUPERVISOR	6	GRADE GS06
30	(70)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
31	(71)	X136C QUALITY ASSURANCE REVIEWER	1	GRADE GS06
32	(72)	C026C RECORDS/INTAKE SUPERVISOR	1	GRADE GS06
33	(73)	L060C REHAB INSTRUCTOR SUPERVISOR	26	GRADE GS06
34	(74)	M098C RESIDENTIAL CARE SHIFT MANAGER	56	GRADE GS06
35	(75)	X094C SERVICES & PROGRAM LICENSING SPEC	8	GRADE GS06
36	(76)	M054C SOCIAL SERVICE WORKER	11	GRADE GS06



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1119, the 2023-2024 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of County Operations.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows:

Item Class		Maximum	Maximum Annual
No. Code	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
(7) N102N	DHS/DCO ASSISTANT DIRECTOR	2 1	GRADE GS14
	MAX. NO. OF EMPLOYEES	1,795 1,794	

This request will incorporate a position change that was approved by the Arkansas Legislative Council in the second Reallocation of Resource Request of Fiscal Year 2023.

I appreciate your consideration of this matter.

Sincerely,

Sarah Huckabee Sanders

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1119

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1119

Amend House Bill No. 1119 as originally introduced:

On page 2, line 2, delete "2" and substitute "1"

AND

On page 3, line 9, delete "1,795" and substitute "1,794".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 03-07-2023 13:00:00
LCW044

Chief Clerk

37

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

HOUSE BILL 1119

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF COUNTY OPERATIONS FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF COUNTY OPERATIONS
17 APPROPRIATION FOR THE 2023-2024 FISCAL
18 YEAR.
19

20
21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of County Operations for the
26 2023-2024 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
32	(1) N249N	DHS DIVISION DIRECTOR	1	GRADE SE02
33	(2) L013N	GENERAL PHYSICIAN	1	GRADE MP06
34	(3) L038C	REGISTERED NURSE	2	GRADE MP01
35	(4) D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
36	(5) D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03



1	(6)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
2	(7)	N102N DHS/DCO ASSISTANT DIRECTOR	2 1	GRADE GS14
3	(8)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
4	(9)	N108N DHS/DCO ASST DEP DIR	2	GRADE GS13
5	(10)	N168N DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE GS12
6	(11)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
7	(12)	N141N DHS/DCO AREA DIRECTOR	6	GRADE GS12
8	(13)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
9	(14)	G100C DHS COUNTY ADMINISTRATOR III	11	GRADE GS10
10	(15)	G111C DHS COUNTY ADMINISTRATOR II	31	GRADE GS09
11	(16)	G099C DHS PROGRAM ADMINISTRATOR	3	GRADE GS09
12	(17)	M014C PROGRAM ELIGIBILITY COORDINATOR III	10	GRADE GS09
13	(18)	G130C DHS COUNTY ADMINISTRATOR I	39	GRADE GS08
14	(19)	G152C DHS PROGRAM MANAGER	6	GRADE GS08
15	(20)	G129C DHS/DCO PROGRAM MANAGER	2	GRADE GS08
16	(21)	M100C LTSS - PROGRAM ELIGIBILITY SUPERVISOR	18	GRADE GS08
17	(22)	M018C PROGRAM ELIGIBILITY COORDINATOR II	33	GRADE GS08
18	(23)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
19	(24)	G183C DHS PROGRAM COORDINATOR	3	GRADE GS07
20	(25)	G267C DHS PROGRAM ELIGIBILITY ANALYST	18	GRADE GS07
21	(26)	M042C DHS STAFF SUPERVISOR	2	GRADE GS07
22	(27)	G147C GRANTS COORDINATOR	1	GRADE GS07
23	(28)	M099C LTSS - PROGRAM ELIGIBILITY SPECIALIST	210	GRADE GS07
24	(29)	M025C PROGRAM ELIGIBILITY COORDINATOR I	32	GRADE GS07
25	(30)	M037C PROGRAM ELIGIBILITY SUPERVISOR	84	GRADE GS07
26	(31)	X095C QUALITY ASSURANCE ANALYST	5	GRADE GS07
27	(32)	E040C STAFF DEVELOPMENT COORDINATOR	5	GRADE GS07
28	(33)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
29	(34)	R027C BUDGET SPECIALIST	2	GRADE GS06
30	(35)	G210C DHS PROGRAM SPECIALIST	6	GRADE GS06
31	(36)	G180C GRANTS ANALYST	7	GRADE GS06
32	(37)	G178C POLICY DEVELOPMENT COORDINATOR	2	GRADE GS06
33	(38)	M066C PROGRAM ELIGIBILITY SPECIALIST	720	GRADE GS06
34	(39)	X154C PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE GS06
35	(40)	X136C QUALITY ASSURANCE REVIEWER	29	GRADE GS06
36	(41)	E046C TRAINING INSTRUCTOR	14	GRADE GS06

1	(42)	C030C HEALTH RECORDS SPECIALIST	1	GRADE GS05
2	(43)	C054C LOCAL OFFICE ADMINISTRATIVE SPEC	34	GRADE GS05
3	(44)	C056C ADMINISTRATIVE SPECIALIST III	11	GRADE GS04
4	(45)	C072C ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE GS04
5	(46)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
6	(47)	C073C ADMINISTRATIVE SPECIALIST II	9	GRADE GS03
7	(48)	M084C BEHAV HLTH AIDE	1	GRADE GS03
8	(49)	C062C LOCAL OFFICE ADMINISTRATIVE ASSISTANT	<u>394</u>	GRADE GS03
9		MAX. NO. OF EMPLOYEES	1,795 1794	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of County Operations - Operations for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-seven (37) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of County Operations - Operations for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$77,807,062
(02) EXTRA HELP	503,937
(03) PERSONAL SERVICES MATCHING	31,108,364
(04) OVERTIME	125,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	25,778,976
(B) CONF. & TRAVEL	124,000
(C) PROF. FEES	12,079,291