



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 14, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1170, the 2023-2024 Appropriation Bill for the Department of Education – Division of Elementary and Secondary Education – Public School Fund. These changes will reflect an overall decrease of 9 positions for the biennium, as well as a decrease of \$115,977 in the overall appropriation for personnel. This letter also includes the necessary appropriation needed to implement several key components of the LEARNS Act.

Please amend SECTION 1. APPROPRIATION – GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS and renumber accordingly as follows:

ITEM NO.	FISCAL YEAR
(58) TEACHER RECRUITMENT	2,100,000
<u>(XX) MATERNITY LEAVE</u>	<u>3,000,000</u>
<u>(XX) MERIT TEACHER INCENTIVE</u>	<u>10,000,000</u>
<u>(XX) MINIMUM TEACHER SALARY AND RAISES</u>	<u>190,000,000</u>
TOTAL AMOUNT APPROPRIATED	\$3,233,341,080 <u>\$3,434,241,080</u>

This request will discontinue the Teacher Recruitment line item and establish the appropriation needed to implement Act 237 of 2023, the LEARNS Act. This includes the Maternity Leave program, the Merit Teacher Incentive program, and the Minimum Teacher Salary and Raises.

Please amend SECTION 2. REGULAR SALARIES – ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK and renumber accordingly as follows:

State Capitol Building • Little Rock, AR 72201

Telephone: (501) 682-2345

www.governor.arkansas.gov

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(13)	C020C	STUDENT APPLICATIONS SPECIALIST	4 2	GRADE GS06
(14)	D077C	HELP DESK SPECIALIST	2	GRADE GS05
MAX. NO. OF EMPLOYEES			49 45	

Please amend SECTION 3. APPROPRIATION – ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK as follows:

ITEM NO.		FISCAL YEAR 2023-2024
(01)	REGULAR SALARIES	\$2,856,694 \$2,719,574
(02)	PERSONAL SERVICES MATCHING	991,467 932,456
TOTAL AMOUNT APPROPRIATED		<u>\$29,601,250</u> \$29,405,119

This request will surrender four (4) vacant positions at the Department of Education – Division of Elementary and Secondary Education – Public School Fund and the associated appropriation.

I respectfully request the following amendments to SB36, the 2023-2024 Operations Appropriation Bill for the Department of Education – Division of Public School Academic Facilities and Transportation.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS and renumber accordingly as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(XX)	G075C	ADE PROGRAM ADMINISTRATOR	1	GRADE GS10
MAX. NO. OF EMPLOYEES			31 32	

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2023-2024
(01)	REGULAR SALARIES	\$1,744,141 \$1,800,180
(03)	PERSONAL SERVICES MATCHING	613,039 632,758
TOTAL AMOUNT APPROPRIATED		<u>\$2,911,141</u> \$2,986,899

This request provides for an additional position and associated appropriation for

the Division of Academic Facilities and Transportation to begin implementation and fulfill reporting requirements of the Transportation Modernization Grant Program as set forth in Act 237 of 2023, the LEARNS Act. Full program implementation will not begin until Fiscal Year 2025.

I respectfully request the following amendments to SB76, the 2023-2024 Operations Appropriation Bill for the Department of Education.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES and renumber accordingly as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(XX)	E080C	ADE CHIEF OF STAFF	1	GRADE SE03
(XX)	G331C	ADE CHIEF LEGAL COUNSEL	1	GRADE SE01
MAX. NO. OF EMPLOYEES			84	86

Please amend SECTION 3. SHARED SERVICES PAYING ACCOUNT as follows:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$5,806,570
(03) PERSONAL SERVICES MATCHING	1,900,346
TOTAL AMOUNT APPROPRIATED	\$7,896,916

Please amend SECTION 4. REGULAR SALARIES – STATE OPERATIONS and renumber accordingly as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(49)	A074C	FISCAL SUPPORT SUPERVISOR	4	3 GRADE GS06
(53)	G178C	POLICY DEVELOPMENT COORDINATOR	4	2 GRADE GS06
(54)	B076C	RESEARCH PROJECT ANALYST	1	GRADE GS06
(55)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
(58)	D077C	HELP DESK SPECIALIST	1	GRADE GS05
(59)	C056C	ADMINISTRATIVE SPECIALIST III	35	29 GRADE GS04
(60)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE GS04
(61)	C073C	ADMINISTRATIVE SPECIALIST II	19	17 GRADE GS03
(XX)	E081C	ADE ASSOCIATE DEPUTY		3 GRADE SE02
(XX)	E082C	ADE PROGRAM DIRECTOR		1 GRADE GS15
(XX)	E001N	ADE COORDINATOR OF SPECIAL PROGRAMS		4 GRADE GS13
MAX. NO. OF EMPLOYEES			309	302

Please amend SECTION 6. APPROPRIATION – STATE OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2023-2024	
(01) REGULAR SALARIES	\$13,693,329	\$13,523,874
(03) PERSONAL SERVICES MATCHING	4,692,935	4,571,106
TOTAL AMOUNT APPROPRIATED	<u>\$22,250,482</u>	<u>\$21,959,198</u>

Please amend SECTION 19. REGULAR SALARIES – PROFESSIONAL LICENSURE STANDARDS BOARD as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate
				Fiscal Year 2023-2024
(4)	X074C	EDUCATION INVESTIGATOR	4 3	GRADE GSo8
		MAX. NO. OF EMPLOYEES	12 11	

Please amend SECTION 20. APPROPRIATION – PROFESSIONAL LICENSURE STANDARDS BOARD as follows:

ITEM NO.	FISCAL YEAR	
	2023-2024	
(01) REGULAR SALARIES	\$636,951	\$591,941
(02) PERSONAL SERVICES MATCHING	228,513	211,311
TOTAL AMOUNT APPROPRIATED	<u>\$1,411,294</u>	<u>\$1,349,082</u>

This request will surrender sixteen (16) vacant positions, add eight (8) new positions, and add the associated appropriation in order to implement and support the LEARNS Act and maintain government efficiencies.

Please amend SECTION 9. APPROPRIATION – REVOLVING LOAN CERTIFICATES PROGRAM as follows:

ITEM NO.	FISCAL YEAR	
	2023-2024	
(XX) LOANS TO OPEN-ENROLLMENT		
<u>PUBLIC CHARTER SCHOOLS</u>		<u>\$10,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$13,111,142</u>	<u>\$23,111,142</u>

This request will implement the facilities funding program for open-enrollment public charter schools as set forth in Act 237 of 2023, the LEARNS Act.

Please delete in its entirety SECTION 22. APPROPRIATION – SUCCEED SCHOLARSHIP PROGRAM and renumber accordingly.

Immediately following SECTION 24, please add the following:

SECTION XX. APPROPRIATION – EDUCATIONAL FREEDOM ACCOUNTS.
There is hereby appropriated, to the Department of Education, to be payable from the Arkansas Children’s Educational Freedom Account Fund, for Educational Freedom Accounts by the Department of Education – Division of Elementary and Secondary Education – Educational Freedom Accounts for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
<u>(01) EDUCATIONAL FREEDOM ACCOUNTS</u>	<u>\$52,100,000</u>

This request will replace the Succeed Scholarship Program appropriation and establish the Education Freedom Accounts appropriation as set forth in Act 237 of 2023, the LEARNS Act.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1170

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY
EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1170

Amend House Bill No. 1170 as originally introduced:

Page 3, delete line 22 in its entirety

AND

Page 3, delete line 28 in its entirety and substitute with the following:

" (64) YOUTH SHELTERS	165,000
(65) MATERNITY LEAVE	3,000,000
(66) MERIT TEACHER INCENTIVE	10,000,000
(67) MINIMUM TEACHER SALARY AND RAISES	<u>190,000,000"</u>

AND

Appropriately renumber all item numbers in SECTION 1

AND

Page 3, line 29, delete "\$3,233,341,080" and substitute "\$3,434,241,080"

AND

Page 4, line 17, delete "4" and substitute "2"

AND

Page 4, delete line 18 in its entirety and substitute the following:

"~~(14) D077C HELP DESK SPECIALIST~~ ~~2~~ ~~GRADE GS05"~~

AND

DRAFT

KMW048 - 03-20-2023 15:02:54

Page 1 of 2

Page 4, line 20, delete "49" and substitute "45"

AND

Page 4, line 32. delete "\$2,856,694" and substitute "\$2,719,574"

AND

Page 4, line 33, delete "991,467" and substitute "932,456"

AND

Page 5, delete "\$29,601,259" and substitute "\$29,405,119".

The Amendment was read _____

By: Joint Budget Committee

KMW/KMW - 03-20-2023 15:02:54

KMW048

Chief Clerk

ARKANSAS SENATE

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of Senate Bill No. 36

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC
FACILITIES AND TRANSPORTATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 36

Amend Senate Bill No. 36 as originally introduced:

Page 1, immediately following line 36, insert a new line to read as follows:
"(3.1) G075C ADE PROGRAM ADMINISTRATOR 1 GRADE GS10"

AND

Page 2, line 10, delete "31" and substitute "32"

AND

Page 2, line 30, delete "\$1,744,141" and substitute "\$1,800,180"

AND

Page 2, line 32, delete "613,039" and substitute "632,758"

AND

Page 3, line 4, delete "\$2,911,141" and substitute "\$2,986,899".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

KMW/KMW - 03-20-2023 13:18:23

KMW049

Secretary **9**

ARKANSAS SENATE

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of Senate Bill No. 76

AN ACT FOR THE DEPARTMENT OF EDUCATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 76

Amend Senate Bill No. 76 as originally introduced:

Page 1, immediately following line 30, insert a new line to read as follows:

"(1.1) E080C ADE CHIEF OF STAFF 1 GRADE SE03"

AND

Page 1, immediately following line 31, insert a new line to read as follows:

"(2.1) G331C ADE CHIEF LEGAL COUNSEL 1 GRADE SE01"

AND

Page 3, line 20, delete "84" and substitute "86"

AND

Page 4, line 3, delete "\$5,806,570" and substitute "\$6,086,680"

AND

Page 4, line 5, delete "1,900,346" and substitute "1,978,128"

AND

Page 4, line 12, delete "\$7,896,916" and substitute "\$8,254,808"

AND

Page 4, immediately following line 24, insert a new line to read as follows:

"(2.1) E081C ADE ASSOCIATE DEPUTY 3 GRADE SE02"

DRAFT

KMW050 - 03-22-2023 09:52:29

Page 1 of 4

AND

PAGE 5, immediately following line 2, insert a new line to read as follows:

" (16.1) E082C ADE PROGRAM DIRECTOR 1 GRADE GS15"

AND

Page 5, line 5, delete "3" and substitute "7"

AND

Page 5, line 35, delete "4" and substitute "3"

AND

Page 6, line 3, delete "4" and substitute "2"

AND

Page 6, delete lines 4 and 5 in their entirety and substitute the following:

~~"(54) B076C RESEARCH PROJECT ANALYST 1 GRADE GS06~~
~~(55) C022C BUSINESS OPERATIONS SPECIALIST 1 GRADE GS05"~~

AND

Page 6, delete line 8 in its entirety and substitute the following:

~~"(58) D077C HELP DESK SPECIALIST 1 GRADE GS05"~~

AND

Page 6, line 9, delete "35" and substitute "29"

AND

Page 6, line 11, delete "19" and substitute "17"

AND

Page 6, line 12, delete "309" and substitute "302"

AND

Page 6, line 32, delete "\$13,693,329" and substitute "\$13,523,874"

AND

Page 6, line 34, delete "4,692,935" and substitute "4,571,106"

AND

Page 7, line 5, delete "\$22,250,482" and substitute "\$21,959,198"

AND

Page 8, line 23, delete "13,000,000" and substitute " 13,000,000"

AND

Page 8, immediately following line 23, insert a new line to read as follows:

" (05) LOANS TO OPEN-ENROLLMENT PUBLIC CHARTER SCHOOLS 10,000,000"

AND

Page 8, line 24, delete "\$13,111,142" and substitute "\$23,111,142"

AND

Page 13, line 14, delete "4" and substitute "3"

AND

Page 13, line 18, delete "12" and substitute "11"

AND

Page 13, line 30, delete "\$636,951" and substitute "\$591,941"

AND

Page 13, line 31, delete "228,513" and substitute "211,311"

AND

Page 14, line 3, delete "\$1,411,294" and substitute "\$1,349,082"

AND

Page 14, delete SECTION 22 in its entirety

AND

Page 15, immediately following SECTION 24, insert a new SECTION to read as follows:

" SECTION 25. APPROPRIATION - EDUCATIONAL FREEDOM ACCOUNTS. There is hereby appropriated, to the Department of Education, to be payable from the Arkansas Children's Educational Freedom Account Fund, for Educational Freedom Accounts by the Department of Education - Division of Elementary and

Secondary Education - Educational Freedom Accounts for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) EDUCATIONAL FREEDOM ACCOUNTS	<u>\$52,100,000"</u>

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

KMW/KMW - 03-22-2023 09:52:29

KMW050

Secretary



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 15, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB75, the 2023-2024 Operations Appropriation Bill for the Department of Education – Division of Higher Education.

Please amend SECTION 1. REGULAR SALARIES – GENERAL OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024	
(19)	G102C	DHE PROGRAM SPECIALIST	17	18	GRADE GS09
		MAX. NO. OF EMPLOYEES	53	54	

Please amend SECTION 3. APPROPRIATION – GENERAL OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2023-2024
(01)	REGULAR SALARIES	\$2,107,687
(03)	PERSONAL SERVICES MATCHING	673,463
	TOTAL AMOUNT APPROPRIATED	\$4,185,155
		\$2,157,909
		691,934
		\$4,253,848

This request will provide a position to administer the Arkansas Teacher Academy Scholarship Program that was created by Act 237 of 2023, the LEARNS Act.

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

Please amend SECTION 6. APPROPRIATION – STUDENT ASSISTANCE GRANTS AND VARIOUS SCHOLARSHIPS as follows:

Item No.		Fiscal Year 2023-2024
(04)	STATE TEACHER EDUCATION PROGRAM	2,000,000 4,000,000
	TOTAL AMOUNT APPROPRIATED	\$62,950,000 \$64,950,000

This request will provide sufficient appropriation for the State Teacher Education Program.

Immediately following Section 23, please insert SECTION XX. APPROPRIATION – ARKANSAS TEACHER ACADEMY SCHOLARSHIP PROGRAM as follows and renumber accordingly:

SECTION XX. APPROPRIATION – ARKANSAS TEACHER ACADEMY SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Arkansas Teacher Academy Scholarship Program Fund, for scholarships, personal services and operating expenses necessary to create and maintain the Department of Education – Division of Higher Education - Arkansas Teacher Academy Scholarship Program for the fiscal year ending June 30, 2024, the following:

Item No.		Fiscal Year 2023-2024
(1)	<u>ARKANSAS TEACHER ACADEMY SCHOLARSHIP PROGRAM</u>	<u>\$12,000,000</u>

This request will provide sufficient appropriation for the implementation of the Arkansas Teacher Academy Scholarship Program.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 75

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 75

Amend Senate Bill No. 75 as engrossed S2/13/23 (version: 02/13/2023 2:16:28 PM):

Page 2, line 15, delete "17" and substitute "18"

AND

Page 2, line 26, delete "53" and substitute "54"

AND

Page 3, line 9, delete "\$2,107,687" and substitute "\$2,157,909"

AND

Page 3, line 11, delete "673,463" and substitute "691,934"

AND

Page 3, line 20, delete "\$4,185,155" and substitute "\$4,253,848"

AND

Page 4, line 30, delete "2,000,000" and substitute "4,000,000"

AND

Page 5, line 11, delete "\$62,950,000" and substitute "\$64,950,000"

AND

Page 12, immediately following SECTION 23, insert a new SECTION to read as follows:

DRAFT

KMW051 - 03-22-2023 11:24:47

Page 1 of 2

17

" SECTION 24. APPROPRIATION - ARKANSAS TEACHER ACADEMY SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Arkansas Teacher Academy Scholarship Program Fund, for scholarships, personal services, and operating expenses necessary to create and maintain the Arkansas Teacher Academy Scholarship Program by the Department of Education - Division of Higher Education - Arkansas Teacher Academy Scholarship Program for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(1) ARKANSAS TEACHER ACADEMY SCHOLARSHIP PROGRAM	<u>\$12,000,000"</u>

AND

Appropriately renumber subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

KMW/KMW - 03-22-2023 11:24:47

KMW051

Secretary



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 15, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1231, the 2023-2024 Operations Appropriation Bill for the Department of Public Safety.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(27) R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
<u>(XX) A139C CHIEF FISCAL OFFICER</u>	<u>1</u>	<u>GRADE GS15</u>

This request will incorporate positions changes that were approved by the Arkansas Legislative Council during Fiscal Year 2023.

Please amend SECTION 15. APPROPRIATION – ASP – OPERATIONS as follows:

Item No.		Fiscal Year 2023-2024
(01)	REGULAR SALARIES	\$59,464,528 <u>\$62,704,528</u>
(03)	PERSONAL SERVICES MATCHING	34,625,964 <u>37,916,264</u>
(04)	OVERTIME	176,000 <u>3,861,000</u>
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	13,927,026 <u>15,771,326</u>
	(C) PROF. FEES	173,550 <u>186,750</u>
	TOTAL AMOUNT APPROPRIATED	\$109,000,928 <u>\$121,073,728</u>

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

This request will allow the Department to expand the Arkansas State Police Certified Troop School and also includes an increase in overtime to allow for statewide coverage due to staffing shortage.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1231

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2023-2024 FISCAL
YEAR.

Amendment No. ___ to House Bill No. 1231

Amend House Bill No. 1231 as originally introduced:

Page 2, immediately following line 12, insert a new line that reads as follows:

"(20.1) A139C CHIEF FISCAL OFFICER 1 GRADE GS15"

AND

Page 2, delete line 19 and substitute the following:

~~"(27) R006C HUMAN RESOURCES ADMINISTRATOR 1 GRADE GS12"~~

AND

Page 10, line 5, delete "\$59,464,528" and substitute "\$62,704,528"

AND

Page 10, line 7, delete "34,625,964" and substitute "37,916,264"

AND

Page 10, line 8, delete "176,000" and substitute "3,861,000"

AND

Page 10, line 10, delete "13,927,026" and substitute "15,771,326"

AND

Page 10, line 12, delete "173,550" and substitute "186,750"

AND

DRAFT

DJC024 - 03-16-2023 14:30:51

Page 1 of 2

Page 10, line 16, delete "\$109,000,928" and substitute "\$121,073,728".

The Amendment was read _____
By: Joint Budget Committee
DJC/DJC - 03-16-2023 14:30:51
DJC024

Chief Clerk



GL #19

**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 21, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB64, the 2023-2024 Operations Appropriation Bill for the Department of Energy and Environment - Arkansas Geological Survey.

Please amend SECTION 3. APPROPRIATION - STATE OPERATIONS as follows:

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Energy and Environment, to be payable from the ~~Miscellaneous Agencies Fund Account~~ Oil and Gas Commission Fund, for personal services and operating expenses of the Department of Energy and Environment - Arkansas Geological Survey for the fiscal year ending June 30, 2024, the following.

This request will allow the Arkansas Geological Survey to utilize the Oil and Gas Commission Fund for personal services and operations as per SB433.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sarah Sanders".

Sarah Huckabee Sanders

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 64

AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - ARKANSAS GEOLOGICAL
SURVEY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 64

Amend Senate Bill No. 64 as originally introduced:

Page 2, line 22, delete "Miscellaneous Agencies Fund Account" and insert "Oil
and Gas Commission Fund".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
WFP/WFP - 03-23-2023 10:09:04
WFP030

24
Secretary



GL #20

**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 21, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB52, the 2023-2024 Operations Appropriation Bill for the Department of Human Services - Division of Child Care and Early Childhood Education.

Please insert the following and renumber accordingly:

SECTION X. APPROPRIATION - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services, to be payable from the federal funds as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants for the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2024:

Item No.	Fiscal Year
(01) <u>PERSONAL SERVICES, OPERATING & GRANTS</u>	<u>2023-2024</u> <u>\$53,000,000</u>

This request will allow the division to utilize federal funding for grants, operating and personal services.

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

ARKANSAS SENATE

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of Senate Bill No. 52

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY
CHILDHOOD EDUCATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 52

Amend Senate Bill No. 52 as originally introduced:

On page 4, immediately following SECTION 5, insert the following:

" SECTION 6. APPROPRIATION - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services, to be payable from the federal funds as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants for the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) PERSONAL SERVICES, OPERATING & GRANTS	<u>\$53,000,000"</u>

AND

Appropriately renumber subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 03-23-2023 08:19:04

LCW046

27
Secretary



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 21, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1096, the 2023-2024 Appropriation Bill for the Department of Finance and Administration - Disbursing Officer.

Please amend SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS as follows:

ITEM NO.		FISCAL YEAR 2023-2024
(03) PERSONAL SERVICES OVERTIME	\$6,000,000	\$10,000,000
TOTAL AMOUNT APPROPRIATED	<u>\$99,550,000</u>	<u>\$103,550,000</u>

This request will ensure there is sufficient appropriation for any overtime requests in Fiscal Year 2024.

Please amend SECTION 27. APPROPRIATION - VARIOUS STATE AGENCIES - CASH as follows:

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
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ITEM NO.		FISCAL YEAR 2023-2024
(01) CASH APPROPRIATION-VARIOUS AGENCIES	<u>\$300,000,000</u>	<u>\$750,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$310,000,000</u>	<u>\$760,000,000</u>

This request will ensure there is sufficient appropriation for any cash appropriation requests in Fiscal Year 2024.

Please amend SECTION 32. APPROPRIATION - VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND INSTITUTIONS as follows:

ITEM NO.		FISCAL YEAR 2023-2024
(01) ADDITIONAL APPROPRIATION - VARIOUS AGENCIES AND INSTITUTIONS	<u>\$350,000,000</u>	<u>\$750,000,000</u>

This request will ensure there is sufficient appropriation for any various temporary appropriation requests in Fiscal Year 2024.

Please amend SECTION 36. APPROPRIATION - INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021 as follows:

ITEM NO.		FISCAL YEAR 2023-2024
(01) FEDERAL FUNDS AWARDED TO AGENCIES, DEPARTMENTS, INSTITUTIONS CITIES AND COUNTIES	<u>\$550,000,000</u>	<u>\$3,500,000,000</u>

This request will ensure there is sufficient appropriation for any Infrastructure Investment and Jobs Act federal grant awards in Fiscal Year 2024.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

Hall of the House of Representatives
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of House Bill No. 1096

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1096

Amend House Bill No. 1096 as originally introduced:

Page 2, line 33, delete "6,000,000" and insert "10,000,000"

AND

Page 2, line 36, delete "\$99,550,000" and insert "\$103,550,000"

AND

Page 11, line 29, delete "\$300,000,000" and insert "\$750,000,000"

AND

Page 11, line 31, delete "\$310,000,000" and insert "\$760,000,000"

AND

Page 13, line 23, delete "\$350,000,000" and insert "\$750,000,000"

AND

Page 15, line 4, delete "\$550,000,000" and insert "\$3,500,000,000".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
JAP/WLC - 03-23-2023 14:13:59
JAP043

31
Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 21, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1084, the 2023-2024 Operations Appropriation Bill for the Department of Finance and Administration.

Please amend SECTION 13. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - INFORMATION TECHNOLOGY as follows:

Item No.		Fiscal Year 2023-2024
(01) INFORMATION TECHNOLOGY SERVICES	\$27,850,000	\$36,350,000
TOTAL AMOUNT APPROPRIATED	<u>\$39,500,000</u>	<u>\$48,000,000</u>

This request will provide sufficient appropriation for the required upgrade of the State's financial accounting system.

Please amend SECTION 27. APPROPRIATION - REVENUE SERVICES DIVISION - COMMERCIAL DRIVERS LICENSE PROGRAM as follows:

~~SECTION 27. APPROPRIATION - REVENUE SERVICES DIVISION - COMMERCIAL DRIVERS LICENSE PROGRAM~~ DRIVER SERVICES / MOTOR VEHICLES PROGRAM. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Commercial Driver License Fund, for

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
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personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division - ~~Commercial Drivers License Program~~ Driver Services / Motor Vehicles Program for the fiscal year ending June 30, 2024, the following.

This request will allow the appropriation to be utilized for the purposes defined in the Commercial Drivers License Fund.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1084

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION APPROPRIATION FOR THE
2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1084

Amend House Bill No. 1084 as originally introduced:

Page 9, line 13, delete "\$27,850,000" and insert "\$36,350,000"

AND

Page 9, line 16, delete "\$39,500,000" and insert "\$48,000,000"

AND

Page 16, line 28, delete "COMMERCIAL" and insert "DRIVER SERVICES/MOTOR
VEHICLES"

AND

Page 16, line 29, delete "DRIVERS LICENSE"

AND

Page 16, line 32, delete "Commercial Drivers" and insert "Driver
Services/Motor Vehicles"

AND

Page 16, line 33, delete "License".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
JAP/WLC - 03-23-2023 14:20:46
JAP042

35
Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 21, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB49, the 2023-2024 Operations Appropriation Bill for the Department of Veterans Affairs.

Please amend SECTION 2. APPROPRIATION - OFFICE OF THE SECRETARY as follows:

Item No.		Fiscal Year 2023-2024
(01)	REGULAR SALARIES	\$170,772
(02)	PERSONAL SERVICES MATCHING	44,338
	TOTAL AMOUNT APPROPRIATED	\$215,110

This will support the salary and personal services matching for the Secretary of the Department of Veterans Affairs.

Please amend SECTION 4. APPROPRIATION - STATE OPERATIONS as follows:

Item No.		Fiscal Year 2023-2024
(03)	MAINT. & GEN. OPERATION	
	(B) CONF. & TRAVEL	17,500-
		<u>20,000</u>

(04)	AID TO COUNTY VETERANS' SERVICE OFFICES	475,000	516,000
	TOTAL AMOUNT APPROPRIATED	<u>\$2,281,613</u>	<u>\$2,325,113</u>

This will allow the Department to sponsor trainings for employees and provide additional appropriation needed to support reimbursements to county Veterans' Service Offices.

Please amend SECTION 6. APPROPRIATION - VETERANS' HOMES - CASH as follows:

Item No.			Fiscal Year 2023-2024
(01)	REGULAR SALARIES	\$10,295,389	<u>\$8,000,000</u>
(03)	PERSONAL SERVICES MATCHING	4,533,128	<u>2,400,000</u>
(04)	OVERTIME	627,198	<u>900,000</u>
(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	7,652,808	<u>15,652,808</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$23,704,693</u>	<u>\$27,548,978</u>

This will support the Department's use of contract labor as a result of staffing shortages within state Veterans' Homes.

Please amend SECTION 9. APPROPRIATION - VETERANS' CEMETERIES - STATE as follows:

Item No.			Fiscal Year 2023-2024
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	161,800	<u>180,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$1,210,906</u>	<u>\$1,229,106</u>

This will allow the Department to upgrade computers.

Please amend SECTION 11. APPROPRIATION - VETERANS' CEMETERIES - CASH as follows:

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

Item No.		Fiscal Year 2023-2024
(04)	MAINT. & GEN. OPERATION	
	(D) CAP. OUTLAY	167,750
	TOTAL AMOUNT APPROPRIATED	<u>\$1,256,461</u>

This will allow the Department to purchase a vehicle and trailer for hauling items at the cemeteries.

Please amend SECTION 15. APPROPRIATION - OPERATIONS - DISABLED VETERANS' SERVICES OFFICE as follows:

Item No.		Fiscal Year 2023-2024
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	1,304
	TOTAL AMOUNT APPROPRIATED	<u>\$42,190</u>

This will allow the Department to upgrade computers.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 49

AN ACT FOR THE DEPARTMENT OF VETERANS AFFAIRS APPROPRIATION FOR THE 2023-2024
FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 49

Amend Senate Bill No. 49 as originally introduced:

Page 2, line 3, delete "\$170,772" and substitute "\$221,420"

and

Page 2, line 4, delete "44,338" and substitute "59,784"

and

Page 2, line 5, delete "\$215,110" and substitute "\$281,204"

and

Page 4, line 11, delete "17,500" and substitute "20,000"

and

Page 4, line 16, delete "475,000" and substitute "516,000"

and

Page 4, line 18, delete "\$2,281,613" and substitute "\$2,325,113"

and

Page 5, line 2, delete "\$10,295,389" and substitute "\$8,000,000"

and

Page 5, line 4, delete "4,533,128" and substitute "2,400,000"

and

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KCS033 - 03-23-2023 11:30:32

Page 1 of 2

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Page 5, line 5, delete "627,198" and substitute "900,000"

and

Page 5, line 7, delete "7,652,808" and substitute "15,652,808"

and

Page 5, line 14, delete "\$23,704,693" and substitute "\$27,548,978"

and

Page 6, line 16, delete "161,800" and substitute "180,000"

and

Page 6, line 21, delete "\$1,210,906" and substitute "\$1,229,106"

and

Page 7, line 12, delete "167,750" and substitute "267,750"

and

Page 7, line 15, delete "\$1,156,461" and substitute "\$1,256,461"

and

Page 8, line 26, delete "1,304" and substitute "3,000"

and

Page 8, line 31, delete "\$42,190" and substitute "\$43,866".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

KCS/SK - 03-23-2023 11:30:32

KCS033

Secretary