

REPORT OF THE
UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE
JOINT BUDGET COMMITTEE

March 30, 2023

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee of the Joint Budget Committee met on Tuesday, March 28, 2023 at 7:30 a.m. and March 29, 2023 upon adjournment of the House and Senate in Room A of the MAC Building. The Subcommittee reviewed and adopted the following amendments and member amendments release them back to the Joint Budget Committee as recommended. The committee also reviewed the items listed under Regular Business below.

Amendments- 3/28

1. SB1062- Treasurer of State
Amendment JAR072- Letter from Treasurer of State- Adopted (Attachment 1)
2. HB1135- Office of Attorney General
Amendment JAR074- Letter from Attorney General- Adopted (Attachment 2)
3. SB16- Auditor of State
Handout- Amendment JAR082- Senator Davis- Adopted(Attachment 3)
4. SB15- Arkansas Game and Fish Commission
Amendment HGK020- Letter from Arkansas Game and Fish- Adopted (Attachment 4)
5. SB17- Auditor of State, Deputy Prosecuting Attorneys
Amendment JAR07- Senator Hester- Adopted (Attachment 5)
6. SB9- Public Defender Commission
Amendment JAR079- Senator Tucker- Adopted (Attachment 6)

Amendments- 3/29

7. SB123- Department of Education, Division of Higher Education
Amendment HAR098- Letter from Division of Higher Education- Adopted (Attachment 7)
8. SB50- DHS, Division of Youth Services
Amendment LCW047- Senator Hammer- Adopted (Attachment 8)
9. SB18- Office of Lieutenant Governor
Amendment JAR080- Senator Hester- Adopted (Attachment 9)
10. ***Governor's Letter #16***
 - 10A. HB1170- Dept. of Ed, Div. of Elementary & Secondary Ed-Public School Fund
Amendment KMW048- Governor's Letter #16- Adopted (Attachment 10)
 - 10B. SB36- Dept. of Ed, Div. of Public School Academic Facilities & Transportation
Amendment KMW049- Governor's Letter #16- Adopted (Attachment 11)

10C. SB76- Department of Education Operations
Handout-Amendment KMW052- Senator Davis- Adopted (Attachment 12)

11. SB75- Department of Education, Division of Higher Education **Amendment KMW051- Governor's Letter #17- Adopted (Attachment 13)**

12. HB1231- Department of Public Safety
Amendment DJC024- Governor's Letter #18- Adopted (Attachment 14)

Regular Business- 3/28

13. Request from Department of Public Safety, Arkansas State Police to establish one (1) Infrastructure Investment Jobs Act Program Funding position. This program will aid the Highway Safety Office in implementing an effective highway safety program in the State of Arkansas.

CLASS CODE	TITLE	GRADE	SALARY RANGE
NEW	Law Enforcement Liaison Officer	GS08	\$45,010-\$65,265

14. Request from Department of Corrections, Division Community Correction to establish one (1) Miscellaneous Federal Grant position to the Arkansas Community Corrections Medication-Assisted Treatment Program in addition of transitional housing assistance, Family Counseling/Unification services, and recovery assistance by Peer Recovery Specialists.

CLASS CODE	TITLE	GRADE	SALARY RANGE
M046C	DOC Treatment Coordinator	GS07	\$40,340-\$58,493

15. Request from Department of Human Services. Division of Aging, Adult and Behavioral Health Services to establish four (4) Miscellaneous Federal Grant positions to support activities related to Money Follows the Person program.

CLASS CODE	TITLE	GRADE	SALARY RANGE
M018C	Program Eligibility Coordinator II	GS08	\$45,010-\$65,265
A098C	Fiscal Support Specialist	GS04	\$29,046-\$42,117
G210C	Program Specialist (2)	GS06	\$36,155-\$52,425

16. Request from Department of Education to establish four (4) brand new classifications, five (5) growth pool positions, and five (5) surrender pool positions from the OPM growth pool and OPM surrender pool established by Arkansas Code Annotated §21-5-225.

CLASSIFICATIONS REQUESTED				
CLASS CODE	TITLE	GRADE	SALARY RANGE	POSITION COUNT
NEW	ADE Chief of Staff	SE04	\$149,862-\$181,500	1
NEW	ADE Associate Deputy	SE02	\$120,543-\$157,100	3
NEW	ADE Chief Legal Counsel	SE01	\$108,110-\$147,200	1
NEW	ADE Program Director	GS15	\$96,960-\$140,592	1
E001N	ADE Coordinator of Special	GS13	\$77,862-\$112,900	4

	Programs			
POSITIONS SURRENDERED				
CLASS CODE	TITLE	GRADE	SALARY RANGE	POSITION COUNT
D077C	Help Desk Specialist	GS05	\$32,405-\$46,987	2
C020C	Student Applications Specialist	GS06	\$36,155-\$52,425	2
C056C	Administrative Specialist III	GS04	\$29,046-\$42,117	6
C073C	Administrative Specialist II	GS03	\$26,034-\$37,749	2
R036C	Human Resources Specialist	GS04	\$29,046-\$42,117	1
D077C	Help Desk Specialist	GS05	\$32,405-\$46,987	1
A074C	Fiscal Support Supervisor	GS06	\$36,155-\$52,425	1
C022C	Business Operations Specialist	GS05	\$32,405-\$46,987	1
B076C	Research Project Analyst	GS06	\$36,155-\$52,425	1
G178C	Policy Development Coordinator	GS06	\$36,155-\$52,425	2
X037C	Education Investigator	GS08	\$45,010-\$65,265	1

Respectfully submitted by Subcommittee Co-Chairs Senator Breanne Davis and Representative Jim Wooten



MARK LOWERY
TREASURER OF STATE
STATE OF ARKANSAS

February 21, 2023

The Honorable Jonathan Dismang
 The Honorable Lane Jean
 Joint Budget Committee

Chairmen:

I write to respectfully request amendments to the appropriation for the Treasurer of State for the 2023-2024 fiscal year.

FY23-24 Amended

I request an increase in the annual maximum salaries for various appropriated positions in the Arkansas State Treasurer's Office. The increased salaries are reflected in a proposed amendment to HB1062 (attached to this letter as exhibit A). In addition to the increases in salary, I request the following:

- Eliminate the position of Q244U Chief Deputy Treasurer (one of the two currently allotted Chief Deputy Treasurer Positions).
- Eliminate one Q237U Treasury Manager III position.
- Eliminate one Q245U Treasury Manager IV position.
- Convert the position of Q348U Chief Legal Counsel to a Chief of Staff position. I request the maximum annual salary for the Treasury Chief of Staff position to be \$127,680.
- Convert the position of Q361U Treasury Communications Director to a new position called Chief Public Affairs Officer. I request the maximum annual salary for the Treasury Chief Public Affairs Officer to be \$85,125.
- Convert one Treasury Manager III position to a Division Director position. There will now be three Division Director positions all with a maximum annual salary of \$96,800.
- Convert one 529 assistant position to a Treasury Assistant II position. There will now be four Treasury Assistant II Positions with a maximum annual salary of \$40,653.
- Convert one Treasury Manager V position to a new position called Q425U Director of Government Affairs and Special Projects. I request the maximum annual salary for this position to be \$85,125.

The current appropriation for line-item maximum annual regular salaries (section 1) is \$2,663,220. The amended appropriation for maximum annual salaries with my requests comes



MARK LOWERY
TREASURER OF STATE
STATE OF ARKANSAS

to \$2,616,528. Accordingly, there will be no increase in total appropriation for regular line-item maximum salaries over the current proposal. This amended appropriation, if approved, will result in no current staff under the previous administration losing their jobs. Instead, the appropriation will allow all staff members the opportunity to receive a raise in compensation and allow for the creation of new positions all while coming in under the proposed line-item salary maximum.

In increasing line-item maximum annual salaries, I am also requesting Personal Services matching in the amount \$915,785.

The Treasury is a unique office in that our office is the State's bank and accordingly we are responsible for managing ten billion dollars of the State's money. We retained twenty-one staff members because these staff members provide significant institutional knowledge and during the transition, my team and I assessed the staff to simply be too invaluable to lose. Accordingly, in keeping with the Treasury's mission of safety, liquidity, and return on investment, we are increasing line-item maximum annual salaries to ensure our people are paid competitively especially given the exceptional importance of the job they do.

I write additionally to request an increase in section 4 subsection D requesting a capital outlay increase from \$0 to \$25,000.

Finally, I request a decrease in Section 4 subsections B and C to \$35,000.

In total, the appropriation requested for FY 23-24 for the Arkansas State Treasurer's Office is \$6,238,483.

Thank you for your consideration,

A handwritten signature in black ink that reads "Mark Lowery".

The Honorable Mark Lowery
Treasurer of the State of Arkansas
500 Woodlane Street, Suite 220
Little Rock, AR 72201



MARK LOWERY
TREASURER OF STATE
STATE OF ARKANSAS
Exhibit A

Position	Maximum No. Employees	Maximum Annual Salary Rate			
Senior Investment Manager	2	\$142,842.00	\$142,842.00		
Chief of Staff	1	\$127,680.00			
Chief Deputy Treasurer	1	\$127,680.00			
Chief Compliance Officer	1	\$115,000.00			
Chief Technology Officer	1	\$115,000.00			
Chief Financial Officer	1	\$110,250.00			
Division Director	3	\$96,800.00	\$96,800.00	\$96,800.00	
Director Investment Accounting	1	\$100,320.00			
Director 529	1	\$92,400.00			
Investment Manager I	1	\$91,020.00			
Chief Public Affairs Officer	1	\$85,125.00			
Investment Manager II	1	\$83,250.00			
Dir. Gov Affairs and Spec. Projects	1	\$85,125.00			
Treasury Manager V	2	\$83,250.00	\$83,250.00		
Treasury Manager IV	1	\$77,700.00			
Treasury Manager III	1	\$73,260.00			
Treasury Executive Assistant	1	\$61,000.00			
529 Assistant	1	\$59,718.00			
Treasury Manager II	2	\$56,943.00	\$56,943.00		
Treasury Assistant IV	1	\$53,058.00			
Treasury Assistant III	3	\$46,620.00	\$46,620.00	\$46,620.00	
Treasury Assistant II	4	\$40,653.00	\$40,653.00	\$40,653.00	\$40,653.00
	32	\$1,924,694.00	\$467,108.00	\$184,073.00	\$2,616,528.00

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1062

AN ACT FOR THE OFFICE OF THE TREASURER OF STATE APPROPRIATION FOR THE 2023-2024
FISCAL YEAR.

Amendment No. ___ to House Bill No. 1062

Amend House Bill No. 1062 as originally introduced:

Page 1, delete lines 31 through 36 and insert the following:

"(1)	Q243U	TREAS SENIOR INVESTMENT MANAGER	2	\$142,842
(2)	Q244U	TREAS CHIEF DEPUTY TREASURER	1	\$127,680
(3)	Q348U	TREAS CHIEF OF STAFF	1	\$127,680
(4)	Q098U	TREAS CHIEF COMPLIANCE OFFICER	1	\$115,000
(5)	Q352U	TREAS CHIEF TECHNOLOGY OFFICER	1	\$115,000
(6)	Q154U	TREAS CHIEF FINANCIAL OFFICER	1	\$110,250

AND

Page 2, delete lines 1 through 16 and insert the following:

(7)	Q366U	TREAS DIRECTOR OF INVESTMENT ACCOUNTING	1	\$100,320
(8)	Q236U	TREAS DIVISION DIRECTOR	3	\$96,800
(9)	Q349U	TREAS DIR OF 529 & FINANCIAL EDUCATION	1	\$92,400
(10)	Q350U	TREAS INVESTMENT MANAGER I	1	\$91,020
(11)	Q361U	TREAS CHIEF PUBLIC AFFAIRS OFFICER	1	\$85,125
(12)	Q425U	TREAS DIR OF GOV AFFAIRS AND SPECIAL PROJECTS	1	\$85,125
(13)	Q360U	TREAS INVESTMENT MANAGER II	1	\$83,250
(14)	Q351U	TREAS MANAGER V	2	\$83,250
(15)	Q245U	TREAS MANAGER IV	1	\$77,700
(16)	Q237U	TREAS MANAGER III	1	\$73,260
(17)	Q367U	TREAS EXECUTIVE ASSISTANT	1	\$61,000
(18)	Q362U	TREAS ASSIST FOR 529 & FINANCIAL ED	1	\$59,718
(19)	Q238U	TREAS MANAGER II	2	\$56,943
(20)	Q170U	TREAS ASSISTANT IV	1	\$53,058
(21)	Q094U	TREAS ASSISTANT III	3	\$46,620
(22)	Q085U	TREAS ASSISTANT II	4	\$40,653
		MAX NO. OF EMPLOYEES	<u>32"</u>	

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JAR072 - 02-21-2023 12:29:45

Page 1 of 2

AND

Page 2, line 36, delete "\$2,663,220" and insert "\$2,616,528"

AND

Page 3, line 2, delete "870,191" and insert "915,785"

AND

Page 3, line 5, delete "45,000" and insert "35,000"

AND

Page 3, line 6, delete "50,000" and insert "35,000"

AND

Page 3, line 7, delete "0" and insert "25,000"

AND

Page 3, line 11, delete "\$6,239,581" and insert "\$6,238,483".

The Amendment was read _____

By: Joint Budget Committee

JAR/JAR - 02-21-2023 12:29:45

JAR072

Chief Clerk



TIM GRIFFIN

ATTORNEY GENERAL OF ARKANSAS

March 13, 2023

The Honorable Jonathan Dismang, Co-Chairman
 The Honorable Lane Jean, Co-Chairman
 Joint Budget Committee
 One Capitol Mall
 Little Rock, Arkansas 72201

Dear Chairman Dismang and Chairman Jean,

I am respectfully requesting the following changes be made to HB1135 for the Office of the Attorney General. This proposed amendment will decrease the overall appropriation for the Office of the Attorney General and save \$10,021,666—a) \$21,666 savings from Section 3 Appropriation – Operations and Section 8 Appropriation – Medicaid Fraud Division – Federal as well as b) \$10,000,000 savings from Section 13 Appropriation – Cash Funds – Settlement Fees. This proposal reflects my decision to restructure and streamline the Office of the Attorney General based upon a comprehensive review and in-depth analysis of the Office’s historical appropriations and spending. My proposed changes are outlined in this letter and detailed in Exhibit A.

Section 1. Regular Salaries – Operations. These changes include an increase in the maximum number of employees, an increase in the appropriation for salaries and a reduction of job titles from forty (40) to fifteen (15).

Section 2. Extra Help – Operations. Delete this section in its entirety.

Section 3. Appropriation – Operations. Regular salaries and personal services matching will change due to an increase in the appropriation for salaries. Maintenance and general operation expenses will decrease because lease payments, conference and travel expenses, professional fees and capital outlay will mostly be paid from Cash Funds – Settlement Fees.

Section 4. Regular Salaries – Medicaid Fraud Division – State. These changes include one additional position, an increase in the appropriation for salaries and title changes. Additional staffing is necessary to combat potential fraud due to the exponential growth of the Medicaid program.

Section 5. Appropriation – Medicaid Fraud Division – State. Regular salaries and personal services matching will change due to an increase in the maximum appropriation for salaries. The increase in both operating expenses and conference and travel corresponds to the increase in the number of employees for their office expenses and training.

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 LITTLE ROCK, ARKANSAS 72201
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Section 6. Regular Salaries – Medicaid Fraud Division – Federal. These changes include an increase in the number of employees, an increase in the appropriation for salaries and title changes. Additional resources are necessary to combat potential fraud due to the exponential growth of the Medicaid program – the same as in Section 4, *supra*.

Section 8. Appropriation – Medicaid Fraud Division -- Federal. Regular salaries and personal services matching will change due to the increase in the maximum appropriation for salaries. The increase in both operating expenses and conference and travel corresponds to the increase in the number of employees for their office expenses and training – the same as in Section 5, *supra*. Modifications in this section also reduce the appropriation for extra help.

Section 9. Appropriation – Medicaid Fraud Division – Indirect Costs. This increase is proportionate with the increases in regular salaries based on a mandated federal percentage.

Section 10. Appropriation – Internet Crimes Against Children. This technical correction changes the title of the section from “Internet Crime Child” to “Internet Crimes Against Children.”

Section 11. Regular Salaries – Cooperative Disability Investigation Program. The modifications in this section include title changes as well as an increase in the maximum appropriation for salaries. This does not include any increase in personal services matching.

Section 12. Appropriation – Cooperative Disability Investigation Program. This is an increase in the maximum appropriation for salaries.

Section 13. Appropriation – Cash Funds – Settlement Fees. The modifications in this section reduce the appropriation for cash settlement funds from \$25,000,000 to \$15,000,000, recognizing an additional savings of \$10,000,000. I also request that the title of this section change to Appropriation – Cash Funds – Unrestricted Settlement Fees, the phrase “fund transfers” be deleted from page 7 line 35 and the phrase “from unrestricted settlement fees” be added to page 7 line 36 after the word “activities.”

I greatly appreciate your consideration. Please feel free to contact me if I can offer any additional information. With kindest regards, I remain,

Very truly yours,

Tim Griffin
Attorney General

Thank
you !!!

Exhibit A

Section 1. Regular Salaries - Operations.

<u>Item No.</u>	<u>Class Code</u>	<u>Title</u>	<u>Maximum No. of Employees</u>	<u>Maximum Annual Salary Rate Fiscal Year 2023-2024</u>
1		Solicitor General	1	\$181,500.00
2		Chief Deputy Attorney General	1	\$181,500.00
3		Deputy Attorney General	11	\$167,000.00
4		Senior Assistant Attorney General I	11	\$140,592.00
5		Senior Assistant Attorney General II	17	\$125,986.00
6		Senior Management Assistant	6	\$115,000.00
7		Assistant Attorney General I	11	\$112,900.00
8		Assistant Attorney General II	20	\$95,000.00
9		Management Assistant	6	\$90,670.00
10		Investigator I	1	\$90,670.00
11		Senior Administrative Assistant	13	\$75,000.00
12		Investigator II	2	\$75,000.00
13		Administrative Assistant I	13	\$62,500.00
14		Investigator III	13	\$62,500.00
15		Administrative Assistant II	<u>22</u>	\$55,000.00
		Max. No. of Employees	148	

Section 2. Extra Help - Operations.

Delete in its entirety

Section 3. Appropriation - Operations.

<u>Item No.</u>		<u>Fiscal Year 2023-2024</u>
1	Regular Salaries	\$14,376,464.00
2	Extra Help	\$0.00
3	Personal Services Matching	\$4,366,034.00
4	Maint. & Gen. Operation	
	(A) Oper. Expense	\$250,000.00
	(B) Conf. & Travel	\$25,000.00
	(C) Prof. Fees	\$50,000.00
	(D) Cap. Outlay	\$25,000.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$19,092,498.00

Section 4. Regular Salaries - Medicaid Fraud Division - State.

<u>Item No.</u>	<u>Class Code</u>	<u>Title</u>	<u>Maximum No. of Employees</u>	<u>Maximum Annual Salary Rate Fiscal Year 2023-2024</u>
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1	Deputy Attorney General	1	\$167,000.00
2	Senior Management Assistant	1	\$115,000.00
3	Assistant Attorney General I	2	\$112,900.00
4	Management Assistant	1	\$90,670.00
5	Administrative Assistant II	<u>1</u>	\$55,000.00
	Max. No. of Employees	6	

Section 5. Appropriation - Medicaid Fraud Division - State.

<u>Item No.</u>		<u>Fiscal Year 2023-2024</u>
1	Regular Salaries	\$656,046.00
2	Personal Services Matching	\$193,534.00
3	Maint. & Gen. Operation	
	(A) Oper. Expense	\$56,235.00
	(B) Conf. & Travel	\$27,100.00
	(C) Prof. Fees	\$17,000.00
	(D) Cap. Outlay	\$10,500.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$960,415.00

Section 6. Regular Salaries - Medicaid Fraud Division - Federal.

<u>Item No.</u>	<u>Class Code</u>	<u>Title</u>	<u>Maximum No. of Employees</u>	<u>Maximum Annual Salary Rate Fiscal Year 2023-2024</u>
1		Senior Assistant Attorney General I	1	\$140,592.00
2		Senior Assistant Attorney General II	1	\$125,986.00
3		Senior Management Assistant	1	\$115,000.00
4		Assistant Attorney General I	3	\$112,900.00
5		Assistant Attorney General II	1	\$95,000.00
6		Management Assistant	1	\$90,670.00
7		Investigator I	2	\$90,670.00
8		Senior Administrative Assistant	3	\$75,000.00
9		Investigator II	5	\$75,000.00
10		Administrative Assistant II	<u>1</u>	\$55,000.00
		Max. No. of Employees	19	

Section 7. Extra Help - Medicaid Fraud Division - Federal.

No change

Section 8. Appropriation - Medicaid Fraud Division - Federal.

<u>Item No.</u>		<u>Fiscal Year 2023-2024</u>
1	Regular Salaries	\$1,749,151.00
2	Extra Help	\$30,000.00
3	Personal Services Matching	\$536,102.00

4	Maint. & Gen. Operation	
	(A) Oper. Expense	\$321,275.00
	(B) Conf. & Travel	\$81,300.00
	(C) Prof. Fees	\$418,469.00
	(D) Cap. Outlay	\$31,500.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$3,167,797.00

Section 9. Appropriation - Medicaid Fraud Division - Indirect Costs.

<u>Item No.</u>		<u>Fiscal Year 2023-2024</u>
1	Maint. & Gen. Operation	
	(A) Oper. Expense	\$498,461.00
	(B) Conf. & Travel	\$0.00
	(C) Prof. Fees	\$0.00
	(D) Cap. Outlay	\$0.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$498,461.00

Section 10. Appropriation - Internet Crimes Against Children.

<u>Item No.</u>		<u>Fiscal Year 2023-2024</u>
1	Maint. & Gen. Operation	
	(A) Oper. Expense	\$25,000.00
	(B) Conf. & Travel	\$0.00
	(C) Prof. Fees	\$0.00
	(D) Cap. Outlay	\$0.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$25,000.00

Section 11. Regular Salaries - Cooperative Disability Investigation Program.

<u>Item No.</u>	<u>Class Code</u>	<u>Title</u>	<u>Maximum No. of Employees</u>	<u>Maximum Annual Salary Rate Fiscal Year 2023-2024</u>
1		Investigator I	2	\$90,670.00
2		Senior Administrative Assistant	<u>1</u>	\$75,000.00
		Max. No. of Employees	3	

Section 12. Appropriation - Cooperative Disability Investigation Program.

<u>Item No.</u>		<u>Fiscal Year 2023-2024</u>
1	Regular Salaries	\$256,340.00
2	Personal Services Matching	\$90,994.00
3	Overtime	\$42,000.00

4	Maint. & Gen. Operation	
	(A) Oper. Expense	\$55,000.00
	(B) Conf. & Travel	\$5,000.00
	(C) Prof. Fees	\$0.00
	(D) Cap. Outlay	\$0.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$449,334.00

Section 13. Appropriation - Cash Funds - Settlement Fees.

\$15,000,000.00

Section 14. Appropriation - Cash Funds Settlement Fees and Restitution.

No change

Section 15. Special Language. Code Amendment.

No change

Section 16. Special Language.

No change

Section 17. Special Language.

No change

Section 18. Compliance with Other Laws.

No change

Section 19. Legislative Intent.

No change

Section 20. Emergency Clause.

No change

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1135

AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1135

Amend House Bill No. 1135 as originally introduced:

Page 1, delete lines 30 through 36 and insert the following:

"(1) Q242U SOLICITOR GENERAL	1	\$181,500
(2) Q426U CHIEF DEPUTY ATTORNEY GENERAL	1	\$181,500
(3) Q427U DEPUTY ATTORNEY GENERAL	11	\$167,000
(4) Q428U SENIOR ASSISTANT ATTORNEY GENERAL I	11	\$140,592
(5) Q434U SENIOR ASSISTANT ATTORNEY GENERAL II	17	\$125,986
(6) Q429U SENIOR MANAGEMENT ASSISTANT	6	\$115,000
(7) Q430U ASSISTANT ATTORNEY GENERAL I	11	\$112,900"

AND

Page 2, delete lines 1 through 34 and insert the following:

"(8) Q431U ASSISTANT ATTORNEY GENERAL II	20	\$95,000
(9) Q432U MANAGEMENT ASSISTANT	6	\$90,670
(10) Q074U INVESTIGATOR I	1	\$90,670
(11) Q433U SENIOR ADMINISTRATIVE ASSISTANT	13	\$75,000
(12) Q070U INVESTIGATOR II	2	\$75,000
(13) Q034U ADMINISTRATIVE ASSISTANT I	13	\$62,500
(14) Q130U INVESTIGATOR III	13	\$62,500
(15) Q071U ADMINISTRATIVE ASSISTANT II	<u>22</u>	\$55,000
MAX NO OF EMPLOYEES	148"	

DRAFT

JAR074 - 03-13-2023 12:44:56

Page 1 of 5

AND

Page 2, delete SECTION 2 in its entirety

AND

Appropriately renumber subsequent SECTION numbers of the bill

AND

Page 3, line 15, delete "\$12,808,660" and insert "\$14,376,464"

AND

Page 3, line 16, delete "111,672" and insert "0"

AND

Page 3, line 17, delete "3,940,950" and insert "4,366,034"

AND

Page 3, line 19, delete "2,142,000" and insert "250,000"

AND

Page 3, line 20, delete "129,109" and insert "25,000"

AND

Page 3, line 21, delete "644,215" and insert "50,000"

AND

Page 3, line 22, delete "143,500" and insert "25,000"

AND

Page 3, line 24, delete "\$19,920,106" and insert "\$19,092,498"

AND

Page 3, delete lines 35 and 36 and insert the following:

" (1)	Q427U	DEPUTY ATTORNEY GENERAL	1	\$167,000
(2)	Q429U	SENIOR MANAGEMENT ASSISTANT	1	\$115,000"

AND

Page 4, delete lines 1 through 3 and insert the following:

" (3)	Q430U	ASSISTANT ATTORNEY GENERAL I	2	\$112,900
(4)	Q432U	MANAGEMENT ASSISTANT	1	\$90,670
(5)	Q071U	ADMINISTRATIVE ASSISTANT II	<u>1</u>	\$55,000
		MAX NO. OF EMPLOYEES	6"	

AND

Page 4, line 13, delete "\$515,294" and insert "\$656,046"

AND

Page 4, line 14, delete "152,825" and insert "193,534"

AND

Page 4, line 16, delete "55,235" and insert "56,235"

AND

Page 4, line 17, delete "22,100" and insert "27,100"

AND

Page 4, line 21, delete "\$772,954" and insert "\$960,415"

AND

Page 4, delete lines 32 through 36 and insert the following:

" (1)	Q428U	SENIOR ASSISTANT ATTORNEY GENERAL I	1	\$140,592
(2)	Q434U	SENIOR ASSISTANT ATTORNEY GENERAL II	1	\$125,986
(3)	Q429U	SENIOR MANAGEMENT ASSISTANT	1	\$115,000
(4)	Q430U	ASSISTANT ATTORNEY GENERAL I	3	\$112,900
(5)	Q431U	ASSISTANT ATTORNEY GENERAL II	1	\$95,000"

AND

Page 5, delete lines 1 through 7 and insert the following:

" (6)	Q432U	MANAGEMENT ASSISTANT	1	\$90,670
(7)	Q074U	INVESTIGATOR I	2	\$90,670
(8)	Q433U	SENIOR ADMINISTRATIVE ASSISTANT	3	\$75,000
(9)	Q070U	INVESTIGATOR II	5	\$75,000
(10)	Q071U	ADMINISTRATIVE ASSISTANT II	<u>1</u>	\$55,000
		MAX NO. OF EMPLOYEES	19"	

AND

Page 5, line 27, delete "\$1,372,582" and insert "\$1,749,151"

AND

Page 5, line 28, delete "37,224" and insert "30,000"

AND

Page 5, line 29, delete "438,196" and insert "536,102"

AND

Page 5, line 31, delete "318,275" and insert "321,275"

AND

Page 5, line 32, delete "66,300" and insert "81,300"

AND

Page 5, line 36, delete "\$2,682,546" and insert "\$3,167,797"

AND

Page 6, line 12, delete "\$395,000" and insert "\$498,461"

AND

Page 6, line 17, delete "\$395,000" and insert "\$498,461"

AND

Page 6, line 19, delete "INTERNET CRIME CHILD" and insert "INTERNET CRIMES AGAINST CHILDREN"

AND

Page 6, line 22, delete "Internet Crime Child" and insert "Internet Crimes Against Children"

AND

Page 7, line 8, delete "\$81,257" and insert "\$90,670"

AND

Page 7, delete line 9 in its entirety and insert the following:

" (2) Q433U SENIOR ADMINISTRATIVE ASSISTANT 1 \$75,000"

AND

Page 7, line 21, delete "\$233,134" and insert "\$256,340"

AND

Page 7, line 22, delete "84,430" and insert "90,994"

AND

Page 7, line 30, delete "\$419,564" and insert "\$449,334"

AND

Page 7, line 32, delete "SETTLEMENT" and insert "UNRESTRICTED SETTLEMENT"

AND

Page 7, line 35, delete "fund transfers,"

AND

Page 7, line 36, delete "activities" and insert "activities from unrestricted settlement fees"

AND

Page 8, line 2, delete "\$25,000,000" and insert "\$15,000,000".

The Amendment was read _____
By: Joint Budget Committee
JAR/JAR - 03-13-2023 12:44:56
JAR074

Chief Clerk

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 16

AN ACT FOR THE AUDITOR OF STATE - OPERATIONS AND UNCLAIMED PROPERTY PROGRAM
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 16

Amend Senate Bill No. 16 as originally introduced:

Page 1, delete lines 32 through 36 and insert the following:

"(1)	DEPUTY AUDITOR	1	\$150,144
(2)	ATTORNEY	1	\$125,986
(3)	CHIEF OF STAFF	1	\$115,158
(4)	INTERNAL AUDITOR/CPA	1	\$115,158
(5)	IT TECH	1	\$115,158"

AND

Page 2, delete lines 1 through 7 and insert the following:

"(6)	ASST CHIEF OF STAFF/ACCOUNTING DEPT MANAGER	1	\$82,882
(7)	DIRECTOR OF COMMUNICATIONS	1	\$74,278
(8)	COMMUNICATIONS TECH	1	\$74,278
(9)	ACCOUNTING TECH III	2	\$74,278
(10)	DATA PROCESSING TECH II	1	\$74,278
(11)	ADMINISTRATIVE TECH II	1	\$74,278
(12)	DATA PROCESSING TECH I	1	\$59,663
(13)	ACCOUNTING TECH II	1	\$59,663
(14)	ADMINISTRATIVE TECH I	2	\$59,663
(15)	OUTREACH MGR	1	\$59,663
(16)	OUTREACH TECH	1	\$59,663
(17)	ACCOUNTING TECH I	1	\$42,959
(18)	WARRANTS TECH	<u>1</u>	\$42,959
	MAX NO. OF EMPLOYEES	20"	

AND

Page 3, line 7, delete "UCP OPERATIONS MANAGER" and insert "ASST. CHIEF OF STAFF/UCP OPERATIONS MANAGER"

DRAFT

AND

Page 3, delete line 11 in its entirety and insert:

" (5) ~~UCP SECURITIES TECH~~ ~~1~~ ~~\$59,663~~"

AND

Page 3, line 12, delete "4" and insert "5"

AND

Page 4, line 6, delete "\$25,052,750" and insert "\$29,000,000"

AND

Page 4, line 7, delete "\$25,055,250" and insert "\$29,002,500".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator B. Davis

JAR/JAR - 03-27-2023 12:20:17

JAR082

Secretary



Chris Racey
Chief of Staff

Ben Batten
Deputy Director

Brad Carner
Deputy Director

Spencer Griffith
Deputy Director

Arkansas Game and Fish Commission

Austin Booth
Director

March 22, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

Please consider the updated attached amendment to SB15 An Act For The Arkansas State Game And Fish Commission Appropriation For The 2023-2024 Fiscal Year. The changes reflected in this update are based on the agency’s March 15, 2023 testimony feedback and include:

- The AGFC Director title would have no increase to the line item maximum.
- Enforcement line item maximums reflect the 20% increase over FY23 line item maximums received during the fall 2022 budget hearings.
- No other position title line item maximum would increase by more than 10%, with one exception. The Licensing Specialist title would receive a 25% increase.

This updated amendment would allow AGFC to take the first steps in modernizing our classification and compensation of positions which was last done 13 years ago. We look forward to the opportunity for continued work with this body in the future to ensure the AGFC compensation and classification plan stays competitive and allows for retention and the rewarding of performance.

Thank you for your consideration.

Sincerely,

Austin Booth
Director

Please consider the following amendment to SB15, An Act For The Arkansas State Game And Fish Commission Appropriation For The 2023-2024 Fiscal Year.

Strike Section 1. Regular Salary. and replace with the following:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas State Game and Fish Commission for the 2023-2024 fiscal year the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
General Salaries				
1	Q249U	AGFC Director	1	\$152,638
2	Q250U	AGFC Chief Of Staff	1	\$136,703
3	Q251U	AGFC Deputy Director	3	\$135,253
4	Q254U	AGFC General Counsel	1	\$125,049
5	Q370U	AGFC Chief Financial Officer	1	\$125,049
6	Q371U	AGFC Chief of Human Resources	1	\$125,049
7	Q372U	AGFC Chief of Operations	1	\$121,321
8	Q373U	AGFC Chief of Education	1	\$121,321
9	Q376U	AGFC Chief of Communications	1	\$117,593
10	Q380U	AGFC Chief of Shooting Sports	1	\$117,593
11	Q392U	AGFC Controller	1	\$117,593
12	Q393U	AGFC Deputy General Counsel	1	\$117,593
13	Q260U	AGFC Division Assistant Chief	23	\$105,933
14	Q268U	AGFC Assistant Controller	1	\$98,718
15	Q368U	AGFC Statewide Project Manager	7	\$98,718
16	Q269U	AGFC Attorney	2	\$89,744
17	AGFC HR Pool		4	\$89,744
	Q408U	AGFC Payroll Manager		\$89,744
	Q292U	AGFC Personnel Manager		\$89,081
	Q301U	AGFC Assistant Personnel Manager		\$75,004
	Q313U	AGFC Human Resources Analyst		\$68,031
18	AGFC Skilled Trades Pool		26	\$89,744
	Q278U	AGFC Operations & Facility Manager		\$89,744
	Q307U	AGFC Surveyor		\$78,576
	Q396U	AGFC Fleet Manager		\$86,609
	Q306U	AGFC Real Estate Officer		\$75,004
	Q285U	AGFC Construction Manager		\$71,432
	Q315U	AGFC Maintenance Coordinator		\$71,432
	Q400U	AGFC Regional Facility Manager		\$71,432
	Q319U	AGFC Communications Systems Supervisor		\$68,031

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The Arkansas Game and Fish Commission's mission is to conserve and enhance Arkansas's fish and wildlife and their habitats while promoting sustainable use, public understanding and support.

	Q326U	AGFC Skilled Tradesman		\$ 68,031
	Q304U	AGFC Central Warehouse Operations Manager		\$ 61,706
	Q327U	AGFC Auto/Diesel Mechanic		\$ 61,706
	Q335U	AGFC Maintenance Technician		\$ 61,706
	Q329U	AGFC Calibration Technician		\$ 58,767
	Q331U	AGFC Firing Range Specialist		\$ 58,767
19	Q289U	AGFC Licensing Manager	1	\$ 86,609
20	Q354U	AGFC Accounting Coordinator	1	\$ 86,609
21	AGFC Education Program Pool		48	\$ 86,609
	Q277U	AGFC Nature Center/Shooting Facility Manager II		\$ 86,609
	Q353U	AGFC Nature Center/Shooting Facility Manager I		\$ 75,004
	Q296U	AGFC Education Statewide Coordinator		\$ 75,004
	Q302U	AGFC Education Program Specialist		\$ 71,432
22	AGFC Grants Management Pool		4	\$ 86,609
	Q291U	AGFC Grants Manager		\$ 86,609
	Q398U	AGFC Grants Coordinator II		\$ 75,004
	Q297U	AGFC Grants Coordinator I		\$ 71,432
23	AGFC Accounting Pool		3	\$ 75,004
	Q357U	AGFC Accountant II		\$ 75,004
	Q406U	AGFC Accountant I		\$ 71,432
24	Q303U	AGFC Executive Assistant	1	\$ 75,004
25	NEW	AGFC Telecommunications Manager	1	\$ 75,004
26	Q300U	AGFC Licensing Supervisor	2	\$ 75,004
27	Q298U	AGFC Procurement Coordinator	1	\$ 75,004
28	Q318U	AGFC Regional Offices Administrator	1	\$ 75,004
29	AGFC Communications Pool		10	\$ 75,004
	Q397U	AGFC Creative Artist		\$ 75,004
	Q316U	AGFC Photographer		\$ 71,432
	Q399U	AGFC Communications Coordinator		\$ 71,432
	Q330U	AGFC Commercial Graphic Artist		\$ 64,644
	Q336U	AGFC Multi-Media Specialist		\$ 61,706
30	Q305U	AGFC Fiscal Support Supervisor	1	\$ 67,877
31	Q322U	AGFC Telecommunications Supervisor	1	\$ 68,031
32	Q314U	AGFC Legal Services Specialist	1	\$ 68,031
33	AGFC Admin Support Pool		42	\$ 68,031
	Q323U	AGFC Administrative Analyst		\$ 68,031
	Q328U	AGFC Administrative Office Coordinator		\$ 64,644
	Q339U	AGFC Administrative Specialist		\$ 58,767
34	AGFC Fiscal Support Pool		12	\$ 61,706
	Q324U	AGFC Fiscal Support Analyst		\$ 61,706
	Q340U	AGFC Fiscal Support Specialist		\$ 58,767
35	Q333U	AGFC Telecommunications Specialist	9	\$ 61,706
36	Q343U	AGFC Licensing Specialist	8	\$ 58,767
37	Q334U	AGFC Inventory Control Manager	1	\$ 58,767
38	Q401U	AGFC Printer/Mail Services Specialist	1	\$ 58,767
39	Q332U	AGFC Food Preparation Manager	1	\$ 58,767
40	Q341U	AGFC Food Preparation Supervisor	1	\$ 50,131

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Enforcement Salaries

41	Q256U	AGFC Colonel	1	\$128,282
42	Q404U	AGFC Lieutenant Colonel	1	\$121,923
43	Q261U	AGFC Major	3	\$115,563
44	Q267U	AGFC Captain	14	\$107,692
45	Q276U	AGFC Lieutenant	15	\$103,930
46	Q284U	AGFC Sergeant	25	\$100,285
47	AGFC Enforcement Pool		127	\$ 96,748
	Q288U	AGFC Corporal		\$ 96,748
	Q299U	AGFC Game Warden 1st Class		\$ 90,004
	Q309U	AGFC Game Warden		\$ 85,718

Information Technology Salaries

48	Q255U	AGFC Chief Information Officer	1	\$132,292
49	Q265U	AGFC IT Software Engineer Lead	1	\$113,591
50	Q266U	AGFC IT Assistant Administrator	1	\$127,986
51	Q377U	AGFC Chief of GIS	1	\$117,593
52	Q258U	AGFC GIS Lead	1	\$113,591
53	AGFC Information Technology Pool		12	\$11 3,591
	Q382U	AGFC IT Data Scientist		\$113,591
	Q383U	AGFC IT Security Specialist		\$113,591
	Q384U	AGFC IT Systems Administrator		\$113,591
	Q385U	AGFC IT Database Administrator		\$ 98,718
	Q386U	AGFC IT Senior Software Support Specialist		\$ 98,718
	Q283U	AGFC IT Senior Software Support Analyst		\$ 95,269
	Q387U	AGFC IT Project Manager		\$ 95,269
	Q388U	AGFC IT Network Support Analyst		\$ 95,269
	Q389U	AGFC IT Systems Specialist		\$ 95,269
	Q365U	AGFC IT Software Support Analyst		\$ 72,345
	Q364U	AGFC IT Software Support Specialist		\$ 66,316
	Q410U	AGFC IT Project Coordinator		\$ 90,064
	Q390U	AGFC IT Computer Support Specialist		\$ 90,064
	Q308U	AGFC IT Website Developer		\$ 78,575
	Q391U	AGFC IT Asset Manager		\$ 78,515
	Q311U	AGFC IT Computer Support Analyst		\$ 72,345
	Q409U	AGFC IT Data Analyst		\$ 67,267
54	AGFC GIS Pool		5	\$ 98,718
	Q271U	AGFC Senior GIS Analyst		\$ 98,718
	Q279U	AGFC GIS Analyst		\$ 95,269
	Q356U	AGFC GIS Technician		\$ 68,354

Professional Science Salaries

55	Q374U	AGFC Chief of Wildlife Management	1	\$121,321
56	Q375U	AGFC Chief of Fisheries	1	\$121,321
57	Q378U	AGFC Chief of Environmental Coordination	1	\$11 7,593
58	Q381U	AGFC Chief of Research	1	\$11 7,593
59	Q379U	AGFC Chief of Private Lands Management	1	\$117,593
60	Q252U	AGFC Veterinarian	1	\$130,050

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61	AGFC Cons Program Biologist Pool	88	\$ 99,107
	Q394U AGFC Cons Program Biologist III		\$ 99,107
	Q402U AGFC Cons Program Biologist II		\$ 89,744
	Q403U AGFC Cons Program Biologist I		\$ 86,609
62	AGFC Biologist Pool	106	\$ 80,624
	Q395U AGFC Biologist II		\$ 80,624
	Q294U AGFC Biologist I		\$ 75,004
	Q310U AGFC Biological Technician II		\$ 68,031
	Q337U AGFC Biological Technician I		\$ 61,706
		<hr/>	
	MAX. NO. OF EMPLOYEES	636	

Line No.	Class Code	Title	No. of Pos	SB15 LIM	Original Amendment LIM	Updated Requested LIM	% Change
1	Q249U	AGFC Director	1	152,638	\$277,100	\$152,638	0%
2	Q250U	AGFC Chief Of Staff	1	124,275	\$195,131	\$136,703	10%
3	Q251U	AGFC Deputy Director	3	122,957	\$182,250	\$135,253	10%
4	Q371U	AGFC Chief of Human Resources	1	New Title	\$163,619	\$125,049	
5	Q254U	AGFC General Counsel	1	113,681	\$163,619	\$125,049	10%
6	Q370U	AGFC Chief Financial Officer	1	New Title	\$163,619	\$125,049	
7	Q256U	AGFC Colonel	1	128,282	\$163,619	\$128,282	0%
8	Q255U	AGFC Chief Information Officer	1	120,265	\$163,619	\$132,292	10%
9	Q404U	AGFC Lieutenant Colonel	1	New Title	\$159,000	\$121,923	
10	Q261U	AGFC Major	3	115,563	\$148,500	\$115,563	0%
11	Q372U	AGFC Chief of Operations	1	New Title	\$147,547	\$121,321	
12	Q373U	AGFC Chief of Education	1	New Title	\$147,547	\$121,321	
13	Q265U	AGFC IT Software Engineer Lead	1	103,265	\$147,547	\$113,591	10%
14	Q266U	AGFC IT Assistant Administrator	1	116,351	\$147,547	\$127,986	10%
15	Q374U	AGFC Chief of Wildlife Management	1	New Title	\$147,547	\$121,321	
16	Q375U	AGFC Chief of Fisheries	1	New Title	\$147,547	\$121,321	
17	Q252U	AGFC Veterinarian	1	118,228	\$147,547	\$130,050	10%
18	Q267U	AGFC Captain	14	107,692	\$126,900	\$107,692	0%
19	Q376U	AGFC Chief of Communications	1	New Title	\$126,352	\$117,593	
20	Q380U	AGFC Chief of Shooting Sports	1	New Title	\$126,352	\$117,593	
21	Q379U	AGFC Chief of Private Lands Management	1	New Title	\$126,352	\$117,593	
22	Q381U	AGFC Chief of Research	1	New Title	\$126,352	\$117,593	
23	Q392U	AGFC Controller	1	New Title	\$126,352	\$117,593	
24	Q393U	AGFC Deputy General Counsel	1	New Title	\$126,352	\$117,593	
25	Q377U	AGFC Chief of GIS	1	New Title	\$126,352	\$117,593	
26	Q378U	AGFC Chief of Environmental Coordination	1	New Title	\$126,352	\$117,593	
27	Q258U	AGFC GIS Lead	1	103,265	\$124,764	\$113,591	10%
28		AGFC Information Technology Pool	12		\$124,764		
	Q382U	AGFC IT Data Scientist		New Title	\$124,764	\$113,591	
	Q383U	AGFC IT Security Specialist		New Title	\$124,764	\$113,591	
	Q384U	AGFC IT Systems Administrator		New Title	\$124,764	\$113,591	
	Q385U	AGFC IT Database Administrator		New Title	\$112,134	\$98,718	
	Q386U	AGFC IT Senior Software Support Specialist		New Title	\$112,134	\$98,718	
	Q283U	AGFC IT Senior Software Support Analyst		86,609	\$100,494	\$95,269	10%
	Q387U	AGFC IT Project Manager		New Title	\$100,494	\$95,269	
	Q388U	AGFC IT Network Support Analyst		New Title	\$100,494	\$95,269	
	Q389U	AGFC IT Systems Specialist		New Title	\$100,494	\$95,269	
	Q365U	AGFC IT Software Support Analyst		67,289	\$90,064	\$72,345	
	Q364U	AGFC IT Software Support Specialist		60,288	\$90,064	\$66,316	
	Q410U	AGFC IT Project Coordinator		New Title	\$90,064	\$90,064	
	Q390U	AGFC IT Computer Support Specialist		New Title	\$90,064	\$90,064	
	Q308U	AGFC IT Website Developer		71,432	\$80,720	\$78,575	10%
	Q391U	AGFC IT Asset Manager		New Title	\$80,720	\$78,575	
	Q311U	AGFC IT Computer Support Analyst		68,031	\$72,345	\$72,345	6%
	Q409U	AGFC IT Data Analyst		New Title	\$72,345	\$67,267	
29	Q276U	AGFC Lieutenant	15	103,930	\$114,800	\$103,930	0%
30		AGFC GIS Pool	5		\$112,134		
	Q271U	AGFC Senior GIS Analyst		89,744	\$112,134	\$98,718	10%
	Q279U	AGFC GIS Analyst		86,609	\$100,494	\$95,269	10%
	Q356U	AGFC GIS Technician		62,140	\$90,064	\$68,354	10%
31	Q260U	AGFC Division Assistant Chief	23	96,303	\$110,504	\$105,933	10%
32	Q284U	AGFC Sergeant	25	100,285	\$100,285	\$100,285	0%
33	Q268U	AGFC Assistant Controller	1	89,744	\$99,107	\$98,718	10%
34	Q368U	AGFC Statewide Project Manager	7	89,744	\$99,107	\$98,718	10%
35		AGFC Enforcement Pool	127		\$96,748		
	Q288U	AGFC Corporal		96,748	\$96,748	\$96,748	0%

Line No.	Class Code	Title	No. of Pos	SB15 LIM	Original Amendment LIM	Updated Requested LIM	% Change
	Q299U	AGFC Game Warden 1st Class		90,004	\$ 90,004	\$90,004	0%
	Q309U	AGFC Game Warden		85,718	\$ 85,718	\$85,718	0%
36		AGFC Cons Program Biologist Pool	88		\$ 93,900		
	Q394U	AGFC Cons Program Biologist III		89,744	\$ 93,900	\$99,107	10%
	Q402U	AGFC Cons Program Biologist II		86,609	\$ 89,744	\$89,744	4%
	Q403U	AGFC Cons Program Biologist I		80,624	\$ 86,609	\$86,609	7%
37	Q269U	AGFC Attorney	2	89,744	\$89,744	\$89,744	0%
38		AGFC HR Pool	4		\$89,744		
	Q292U	AGFC Personnel Manager		80,624	\$89,744	\$89,081	10%
	Q408U	AGFC Payroll Manager		New Title	\$ 89,744	\$89,744	
	Q301U	AGFC Assistant Personnel Manager		71,432	\$ 75,004	\$75,004	5%
	Q313U	AGFC Human Resources Analyst		68,031	\$ 68,031	\$68,031	0%
39		AGFC Skilled Trades Pool	26		\$ 89,744		
	Q278U	AGFC Operations & Facility Manager		86,609	\$ 89,744	\$89,744	4%
	Q307U	AGFC Surveyor		71,432	\$ 86,609	\$78,576	10%
	Q396U	AGFC Fleet Manager		New Title	\$ 86,609	\$86,609	
	Q306U	AGFC Real Estate Officer		71,432	\$ 75,004	\$75,004	5%
	Q285U	AGFC Construction Manager		64,791	\$ 71,432	\$71,432	10%
	Q315U	AGFC Maintenance Coordinator		68,031	\$ 71,432	\$71,432	5%
	Q400U	AGFC Regional Facility Manager		New Title	\$ 71,432	\$71,432	
	Q319U	AGFC Communications Systems Supervisor		64,791	\$ 68,031	\$68,031	5%
	Q326U	AGFC Skilled Tradesman		61,706	\$68,031	\$68,031	10%
	Q304U	AGFC Central Warehouse Operations Manager		71,432	\$ 61,706	\$61,706	-14%
	Q327U	AGFC Auto/Diesel Mechanic		61,706	\$ 61,706	\$61,706	0%
	Q335U	AGFC Maintenance Technician		55,969	\$61,706	\$61,706	10%
	Q329U	AGFC Calibration Technician		58,767	\$ 58,767	\$58,767	0%
	Q331U	AGFC Firing Range Specialist		58,767	\$ 58,767	\$58,767	0%
40	Q354U	AGFC Accounting Coordinator	1	80,624	\$86,609	\$86,609	7%
41		AGFC Education Program Pool	48		\$86,609		
	Q277U	AGFC Nature Center/Shooting Facility Manager II		86,609	\$86,609	\$86,609	0%
	Q353U	AGFC Nature Center/Shooting Facility Manager I		71,432	\$75,004	\$75,004	5%
	Q296U	AGFC Education Statewide Coordinator		75,004	\$75,004	\$75,004	0%
	Q302U	AGFC Education Program Specialist		71,432	\$71,432	\$71,432	0%
42		AGFC Grants Management Pool	4		\$ 86,609		
	Q291U	AGFC Grants Manager		80,624	\$ 86,609	\$86,609	7%
	Q398U	AGFC Grants Coordinator II		75,004	\$ 75,004	\$75,004	0%
	Q297U	AGFC Grants Coordinator I		New Title	\$ 71,432	\$71,432	
43	Q289U	AGFC Licensing Manager	1	80,624	\$ 86,609	\$86,609	7%
44		AGFC Biologist Pool	106		\$ 80,624		
	Q395U	AGFC Biologist II		80,624	\$ 80,624	\$80,624	0%
	Q294U	AGFC Biologist I		75,004	\$ 75,004	\$75,004	0%
	Q310U	AGFC Biological Technician II		68,031	\$ 68,031	\$68,031	0%
	Q337U	AGFC Biological Technician I		61,706	\$ 61,706	\$61,706	0%
45		AGFC Accounting Pool	3		\$75,004		
	Q357U	AGFC Accountant II		68,031	\$ 75,004	\$75,004	10%
	Q406U	AGFC Accountant I		New Title	\$71,432	\$71,432	
46		AGFC Communications Pool	10		\$ 75,004		
	Q397U	AGFC Creative Artist		New Title	\$ 75,004	\$75,004	
	Q316U	AGFC Photographer		68,031	\$ 71,432	\$71,432	5%
	Q399U	AGFC Communications Coordinator		68,031	\$ 71,432	\$71,432	5%
	Q330U	AGFC Commercial Graphic Artist		58,767	\$68,031	\$64,644	10%
	Q336U	AGFC Multi-Media Specialist		55,968	\$61,706	\$61,706	10%
47	Q303U	AGFC Executive Assistant	1	71,432	\$75,004	\$75,004	5%
48	Q300U	AGFC Licensing Supervisor	2	71,432	\$75,004	\$75,004	5%
49		AGFC Telecommunications Manager	1	New Title	\$ 75,004	\$75,004	

Line No.	Class Code	Title	No. of Pos	SB15 LIM	Original Amendment LIM	Updated Requested LIM	% Change
50	Q298U	AGFC Procurement Coordinator	1	75,004	\$ 75,004	\$75,004	0%
51	Q318U	AGFC Regional Offices Administrator	1	New Title	\$ 75,004	\$75,004	
52	Q305U	AGFC Fiscal Support Supervisor	1	61,706	\$ 71,432	\$67,877	10%
53		AGFC Admin Support Pool	42		\$68,031		
	Q328U	AGFC Administrative Office Coordinator		58,767	\$ 68,031	\$64,644	10%
	Q323U	AGFC Administrative Analyst		61,706	\$ 68,031	\$68,031	10%
	Q339U	AGFC Administrative Specialist		53,304	\$ 58,767	\$58,767	10%
54	Q314U	AGFC Legal Services Specialist	1	68,031	\$ 68,031	\$68,031	0%
55	Q322U	AGFC Telecommunications Supervisor	1	64,791	\$68,031	\$68,031	5%
56		AGFC Fiscal Support Pool	12		\$ 61,706		
	Q324U	AGFC Fiscal Support Analyst		61,706	\$ 61,706	\$61,706	0%
	Q340U	AGFC Fiscal Support Specialist		53,304	\$58,767	\$58,767	10%
57	Q333U	AGFC Telecommunications Specialist	9	58,767	\$ 61,706	\$61,706	5%
58	Q343U	AGFC Licensing Specialist	8	47,140	\$ 58,767	\$58,767	25%
59	Q334U	AGFC Inventory Control Manager	1	55,969	\$ 58,767	\$58,767	5%
60	Q401U	AGFC Printer/Mail Services Specialist	1	New Title	\$ 58,767	\$58,767	
61	Q332U	AGFC Food Preparation Manager	1	58,767	\$ 58,767	\$58,767	0%
62	Q341U	AGFC Food Preparation Supervisor	1	50,131	\$ 50,131	\$50,131	0%
		MAX NO. OF EMPLOYEES	636				

Enforcement adjustments previously approved by JBC during fall budget hearings reflected in SB15.

Class Codes	Enforcement	FY23 LIM	SB15 LIM	% Change from FY23 to SB15
Q256U	AGFC Colonel	\$106,902	\$128,282	20%
Q404U	AGFC Lieutenant Colonel	--	\$121,923	
Q261U	AGFC Major	\$96,303	\$115,563	20%
Q267U	AGFC Captain	\$89,744	\$107,692	20%
Q276U	AGFC Lieutenant	\$86,609	\$103,930	20%
Q284U	AGFC Sergeant	\$83,571	\$100,285	20%
Q288U	AGFC Corporal	\$80,624	\$96,748	20%
Q299U	AGFC Game Warden 1st Class	\$75,004	\$90,004	20%
Q309U	AGFC Game Warden	\$71,432	\$85,718	20%

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 15

AN ACT FOR THE ARKANSAS STATE GAME AND FISH COMMISSION APPROPRIATION FOR THE
2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 15

Amend Senate Bill No. 15 as originally introduced:

Page 1, delete Section 1 in its entirety and insert the following:
"SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas State Game and Fish Commission for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	Q249U	AGFC DIRECTOR	1	\$152,638
(2)	Q250U	AGFC CHIEF OF STAFF	1	\$136,703
(3)	Q251U	AGFC DEPUTY DIRECTOR	3	\$135,253
(4)	Q255U	AGFC CHIEF INFORMATION OFFICER	1	\$132,292
(5)	Q252U	AGFC VETERINARIAN	1	\$130,050
(6)	Q256U	AGFC COLONEL	1	\$128,282
(7)	Q266U	AGFC IT ASSISTANT ADMINISTRATOR	1	\$127,986
(8)	Q371U	AGFC CHIEF OF HUMAN RESOURCES	1	\$125,049
(9)	Q254U	AGFC GENERAL COUNSEL	1	\$125,049
(10)	Q370U	AGFC CHIEF FINANCIAL OFFICER	1	\$125,049
(11)	Q404U	AGFC LIEUTENANT COLONEL	1	\$121,923
(12)	Q372U	AGFC CHIEF OF OPERATIONS	1	\$121,321
(13)	Q373U	AGFC CHIEF OF EDUCATION	1	\$121,321
(14)	Q374U	AGFC CHIEF OF WILDLIFE MANAGEMENT	1	\$121,321
(15)	Q375U	AGFC CHIEF OF FISHERIES	1	\$121,321
(16)	Q376U	AGFC CHIEF OF COMMUNICATIONS	1	\$117,593
(17)	Q380U	AGFC CHIEF OF SHOOTING SPORTS	1	\$117,593
(18)	Q379U	AGFC CHIEF OF PRIVATE LANDS MANAGEMENT	1	\$117,593
(19)	Q381U	AGFC CHIEF OF RESEARCH	1	\$117,593
(20)	Q392U	AGFC CONTROLLER	1	\$117,593
(21)	Q393U	AGFC DEPUTY GENERAL COUNSEL	1	\$117,593
(22)	Q377U	AGFC CHIEF OF GIS	1	\$117,593
(23)	Q378U	AGFC CHIEF OF ENVIRONMENTAL COORDINATION	1	\$117,593

DRAFT

HGK020 - 03-24-2023 16:12:58

Page 1 of 4

(24)	Q261U	AGFC MAJOR	3	\$115,563
(25)	Q265U	AGFC IT SOFTWARE ENGINEER LEAD	1	\$113,591
(26)	Q258U	AGFC GIS LEAD	1	\$113,591
(27)	Q267U	AGFC CAPTAIN	14	\$107,692
(28)	Q276U	AGFC LIEUTENANT	15	\$103,930
(29)		AGFC INFORMATION TECHNOLOGY POOL	12	\$113,591
	Q382U	AGFC IT DATA SCIENTIST		\$113,591
	Q383U	AGFC IT SECURITY SPECIALIST		\$113,591
	Q384U	AGFC IT SYSTEMS ADMINISTRATOR		\$113,591
	Q385U	AGFC IT DATABASE ADMINISTRATOR		\$98,718
	Q386U	AGFC IT SENIOR SOFTWARE SUPPORT SPECIALIST		\$98,718
	Q283U	AGFC IT SENIOR SOFTWARE SUPPORT ANALYST		\$95,269
	Q387U	AGFC IT PROJECT MANAGER		\$95,269
	Q388U	AGFC IT NETWORK SUPPORT ANALYST		\$95,269
	Q389U	AGFC IT SYSTEMS SPECIALIST		\$95,269
	Q410U	AGFC IT PROJECT COORDINATOR		\$90,064
	Q390U	AGFC IT COMPUTER SUPPORT SPECIALIST		\$90,064
	Q308U	AGFC IT WEBSITE DEVELOPER		\$78,575
	Q391U	AGFC IT ASSET MANAGER		\$78,515
	Q365U	AGFC IT SOFTWARE SUPPORT ANALYST		\$72,345
	Q311U	AGFC IT COMPUTER SUPPORT ANALYST		\$72,345
	Q409U	AGFC IT DATA ANALYST		\$67,267
	Q364U	AGFC IT SOFTWARE SUPPORT SPECIALIST		\$66,316
(30)	Q260U	AGFC DIVISION ASSISTANT CHIEF	23	\$105,933
(31)	Q284U	AGFC SERGEANT	25	\$100,285
(32)		AGFC CONS PROGRAM BIOLOGIST POOL	88	\$99,107
	Q394U	AGFC CONS PROGRAM BIOLOGIST III		\$99,107
	Q402U	AGFC CONS PROGRAM BIOLOGIST II		\$89,744
	Q403U	AGFC CONS PROGRAM BIOLOGIST I		\$86,609
(33)		AGFC GIS POOL	5	\$98,718
	Q271U	AGFC SENIOR GIS ANALYST		\$98,718
	Q279U	AGFC GIS ANALYST		\$95,269
	Q356U	AGFC GIS TECHNICIAN		\$68,354
(34)	Q268U	AGFC ASSISTANT CONTROLLER	1	\$98,718
(35)	Q368U	AGFC STATEWIDE PROJECT MANAGER	7	\$98,718
(36)		AGFC ENFORCEMENT POOL	127	\$96,748
	Q288U	AGFC CORPORAL		\$96,748
	Q299U	AGFC GAME WARDEN 1ST CLASS		\$90,004
	Q309U	AGFC GAME WARDEN		\$85,718
(37)	Q269U	AGFC ATTORNEY	2	\$89,744
(38)		AGFC HR POOL	4	\$89,744
	Q408U	AGFC PAYROLL MANAGER		\$89,744
	Q292U	AGFC PERSONNEL MANAGER		\$89,081
	Q301U	AGFC ASSISTANT PERSONNEL MANAGER		\$75,004
	Q313U	AGFC HUMAN RESOURCES ANALYST		\$68,031
(39)		AGFC SKILLED TRADES POOL	26	\$89,744
	Q278U	AGFC OPERATIONS & FACILITY MANAGER		\$89,744
	Q396U	AGFC FLEET MANAGER		\$86,609
	Q307U	AGFC SURVEYOR		\$78,576
	Q306U	AGFC REAL ESTATE OFFICER		\$75,004
	Q285U	AGFC CONSTRUCTION MANAGER		\$71,432

	Q315U	AGFC MAINTENANCE COORDINATOR		\$71,432
	Q400U	AGFC REGIONAL FACILITY MANAGER		\$71,432
	Q319U	AGFC COMMUNICATIONS SYSTEMS SUPERVISOR		\$68,031
	Q326U	AGFC SKILLED TRADESMAN		\$68,031
	Q304U	AGFC CENTRAL WAREHOUSE OPERATIONS MANAGER		\$61,706
	Q327U	AGFC AUTO/DIESEL MECHANIC		\$61,706
	Q335U	AGFC MAINTENANCE TECHNICIAN		\$61,706
	Q329U	AGFC CALIBRATION TECHNICIAN		\$58,767
	Q331U	AGFC FIRING RANGE SPECIALIST		\$58,767
(40)	Q354U	AGFC ACCOUNTING COORDINATOR	1	\$86,609
(41)		AGFC EDUCATION PROGRAM POOL	48	\$86,609
	Q277U	AGFC NATURE CENTER/SHOOTING FAC MGR II		\$86,609
	Q353U	AGFC NATURE CENTER/SHOOTING FAC MGR I		\$75,004
	Q296U	AGFC EDUCATION STATEWIDE COORDINATOR		\$75,004
	Q302U	AGFC EDUCATION PROGRAM SPECIALIST		\$71,432
(42)		AGFC GRANTS MANAGEMENT POOL	4	\$86,609
	Q291U	AGFC GRANTS MANAGER		\$86,609
	Q398U	AGFC GRANTS COORDINATOR II		\$75,004
	Q297U	AGFC GRANTS COORDINATOR I		\$71,432
(43)	Q289U	AGFC LICENSING MANAGER	1	\$86,609
(44)		AGFC BIOLOGIST POOL	106	\$80,624
	Q395U	AGFC BIOLOGIST II		\$80,624
	Q294U	AGFC BIOLOGIST I		\$75,004
	Q310U	AGFC BIOLOGICAL TECHNICIAN II		\$68,031
	Q337U	AGFC BIOLOGICAL TECHNICIAN I		\$61,706
(45)		AGFC ACCOUNTING POOL	3	\$75,004
	Q357U	AGFC ACCOUNTANT II		\$75,004
	Q406U	AGFC ACCOUNTANT I		\$71,432
(46)		AGFC COMMUNICATIONS POOL	10	\$75,004
	Q397U	AGFC CREATIVE ARTIST		\$75,004
	Q316U	AGFC PHOTOGRAPHER		\$71,432
	Q399U	AGFC COMMUNICATIONS COORDINATOR		\$71,432
	Q330U	AGFC COMMERCIAL GRAPHIC ARTIST		\$64,444
	Q336U	AGFC MULTI-MEDIA SPECIALIST		\$61,706
(47)	Q303U	AGFC EXECUTIVE ASSISTANT	1	\$75,004
(48)	Q300U	AGFC LICENSING SUPERVISOR	2	\$75,004
(49)	Q322U	AGFC TELECOMMUNICATIONS MANAGER	1	\$75,004
(50)	Q298U	AGFC PROCUREMENT COORDINATOR	1	\$75,004
(51)	Q318U	AGFC REGIONAL OFFICES ADMINISTRATOR	1	\$75,004
(52)		AGFC ADMIN SUPPORT POOL	42	\$68,031
	Q323U	AGFC ADMINISTRATIVE ANALYST		\$68,031
	Q328U	AGFC ADMINISTRATIVE OFFICE COORDINATOR		\$64,644
	Q339U	AGFC ADMINISTRATIVE SPECIALIST		\$58,767
(53)	Q314U	AGFC LEGAL SERVICES SPECIALIST	1	\$68,031
(54)	Q322U	AGFC TELECOMMUNICATIONS SUPERVISOR	1	\$68,031
(55)	Q305U	AGFC FISCAL SUPPORT SUPERVISOR	1	\$67,877
(56)		AGFC FISCAL SUPPORT POOL	12	\$61,706
	Q324U	AGFC FISCAL SUPPORT ANALYST		\$61,706
	Q340U	AGFC FISCAL SUPPORT SPECIALIST		\$58,767
(57)	Q333U	AGFC TELECOMMUNICATIONS SPECIALIST	9	\$61,706
(58)	Q343U	AGFC LICENSING SPECIALIST	8	\$58,767

(59)	Q334U	AGFC INVENTORY CONTROL MANAGER	1	\$58,767
(60)	Q401U	AGFC PRINTER/MAIL SERVICES SPECIALIST	1	\$58,767
(61)	Q332U	AGFC FOOD PREPARATION MANAGER	1	\$58,767
(62)	Q341U	AGFC FOOD PREPARATION SUPERVISOR	<u>1</u>	\$50,131
MAX. NO. OF EMPLOYEES			636".	

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

HGK/HGK - 03-24-2023 16:12:58

HGK020

Secretary

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 17

AN ACT FOR THE AUDITOR OF STATE - DEPUTY PROSECUTING ATTORNEYS APPROPRIATION FOR
THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 17

Amend Senate Bill No. 17 as originally introduced:

Page 1, line 30, delete "3" and insert "9"

AND

Page 1, line 31, delete "14" and insert "23"

AND

Page 1, line 32, delete "35" and insert "30"

AND

Page 1, delete line 33 in its entirety and insert the following:

~~"(4) SPECIAL DEPUTY PROSECUTING ATTORNEY 1 GRADE CS13"~~

AND

Page 1, line 34, delete "36" and insert "39:"

AND

Page 1, line 35, delete "101" and insert "102"

AND

Page 1, line 36, delete "15" and insert "16"

AND

Page 2, line 2, delete "52" and insert "53"

AND

DRAFT

Page 2, line 3, delete "265" and insert "280"

AND

Page 2, line 13, delete "\$19,580,655" and insert "\$20,501,247"

AND

Page 2, line 14, delete "6,336,085" and insert "6,658,292"

AND

Page 2, line 16, delete "\$25,921,540" and insert "\$27,164,339".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator Hester

JAR/JAR - 03-27-2023 08:15:18

JAR077

Secretary

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 9

AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION APPROPRIATION FOR THE 2023-2024
FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 9

Amend Senate Bill No. 9 as engrossed S3/6/23 (version: 03/06/2023 3:14:26 PM):

Page 1, delete lines 31 through 36 and insert the following:

"(1)	U082U	PUBLIC DEF COMM EXEC DIRECTOR	1	GRADE SE03
(2)	G317C	APDC MANAGEMENT ASSOCIATE	1	GRADE SE01
(3)	G334C	CHIEF PUBLIC DEFENDER II	9	GRADE GS15
(4)	A014C	FISCAL DIVISION MANAGER	1	GRADE GS12
(5)	X222C	APDC CHIEF CAPITAL INVESTIGATOR	1	GRADE GS10
(6)	G335C	PD INVESTIGATOR SPECIALIST	2	GRADE GS08"

AND

Page 2, delete lines 1 through 5 and insert the following:

"(7)	G336C	MITIGATION SPECIALIST II	1	GRADE GS08
(8)	G337C	PD LEGAL SERVICES SPECIALIST	2	GRADE GS08
(9)	G122C	PUBLIC DEFENDER PROGRAM COORDINATOR	1	GRADE GS06
(10)	C012C	PUBLIC DEFENDER SUPT SVCS SPECIALIST	2	GRADE GS05
(11)	C056C	ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE GS04"

AND

Page 2, line 25, delete "\$1,808,836" and insert "\$1,957,872"

AND

Page 2, line 27, delete "570,687" and insert "619,824"

AND

Page 2, line 34, delete "\$3,583,861" and insert "\$3,782,034"

DRAFT

Page 3, delete lines 9 through 26 and insert the following:

" (1)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(2)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
(3)	G061N SENIOR PUBLIC DEFENDER	8	GRADE SE01
(4)	G334C CHIEF PUBLIC DEFENDER II	35	GRADE GS15
(5)	G012N PUBLIC DEFENDER III	127	GRADE GS13
(6)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
(7)	G092C PUBLIC DEFENDER PROGRAM MANAGER	1	GRADE GS08
(8)	G335C PD INVESTIGATOR SPECIALIST	10	GRADE GS08
(9)	G336C MITIGATION SPECIALIST II	12	GRADE GS08
(10)	G338C DRUG COURT CASE COORDINATOR II	1	GRADE GS08
(11)	G337C PD LEGAL SERVICES SPECIALIST	4	GRADE GS08
(12)	G194C PUBLIC DEFENDER INTERPRETER II	2	GRADE GS08
(13)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
(14)	G179C LEGAL SERVICES SPECIALIST	5	GRADE GS06
(15)	G204C PLANNING SPECIALIST	1	GRADE GS06
(16)	G122C PUBLIC DEFENDER PROGRAM COORDINATOR	1	GRADE GS06
(17)	C012C PUBLIC DEFENDER SUPT SVCS SPECIALIST	1	GRADE GS05
(18)	C046C LEGAL SUPPORT SPECIALIST	<u>47</u>	GRADE GS04
	MAX. NO. OF EMPLOYEES	259"	

AND

Page 4, line 9, delete "\$20,149,639" and insert "\$20,903,659"

AND

Page 4, line 11, delete "6,444,554" and insert "6,707,236"

AND

Page 4, line 20 delete "\$29,079,449" and insert "\$30,096,151"

AND

Page 5, line 19, delete "GS13' and insert "GS15"

AND

Page 6, line 9, delete "\$513,772" and insert "\$534,772"

AND

Page 6, line 11, delete "188,738" and insert "195,662"

AND

Page 6, line 19, delete "\$4,747,741" and insert "\$4,775,665".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator C. Tucker

JAR/JAR - 03-27-2023 10:38:33

JAR079

Secretary



Division of Higher Education

101 E. Capitol Ave., Suite 300 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Jacob Oliva
Secretary

Maria Markham, Ph.D.
Director

March 23, 2023

The Honorable Jonathan Dismang, Chair
The Honorable Lane Jean, Chair
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

Dear Senator Dismang and Representative Jean:

Please accept this letter as a formal request to make the following personnel changes to SB123 - AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas for Medical Sciences for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(16)	Compliance Officer	45 <u>46</u>	\$202,385
(17)	Divisional/Departmental Management Pool	804 <u>828</u>	
(18)	Project/Program Administrator	821 <u>841</u>	
(70)	Food Preparation Supervisor	25 <u>28</u>	\$52,085
(82)	Housekeeper	360 <u>389</u>	\$44,523
(92)	Faculty Pool	1,543 <u>1,551</u>	
(94)	Educational Support Pool	296 <u>297</u>	

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(100)	Medical Services	444 <u>458</u>	
(101)	Nursing Services	2,539 <u>2,681</u>	
(102)	Medical Ancillary Support	1,474 <u>1,643</u>	
(103)	Rehabilitation Therapy Pool	405 <u>108</u>	
(104)	Psychiatry Pool	149 <u>150</u>	
	MAX. NO. OF EMPLOYEES	11,446 <u>11,861</u>	

These new positions will be utilized within new clinical operations that are slated to open later this year for the Proton Center within the Radiology Oncology Center, the Health Specialty Center on Rodney Parham Road, and the new Orthopedic and Spine Hospital. The positions will all be funded through clinical revenues with no state revenues being needed for these programs.

Thank you for your consideration on these revisions.

Sincerely,



Maria Markham, Ph.D.
Director

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 123

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES APPROPRIATION FOR THE
2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 123

Amend Senate Bill No. 123 as originally introduced:

Page 2, line 11, delete "45" and substitute "46"

AND

Page 2, line 12, delete "804" and substitute "828"

AND

Page 2, line 22, delete "821" and substitute "841"

AND

Page 5, line 22, delete "25" and substitute "28"

AND

Page 5, line 34, delete "360" and substitute "389"

AND

Page 6, line 10, delete "1,543" and substitute "1,551"

AND

Page 6, line 24, delete "296" and substitute "297"

AND

Page 7, line 13, delete "444" and substitute "458"

AND

DRAFT

HAR098 - 03-22-2023 10:58:22

Page 1 of 2

Page 8, line 8, delete "2,539" and substitute "2,681"

AND

Page 8, line 32, delete "1,474" and substitute "1,643"

AND

Page 9, line 26, delete "105" and substitute "108"

AND

Page 9, line 34, delete "149" and substitute "150"

AND

Page 10, line 2, delete "11,446" and substitute "11,861".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

HAR/HAR - 03-22-2023 10:58:22

HAR098

Secretary

ARKANSAS SENATE

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of Senate Bill No. 50

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 50

Amend Senate Bill No. 50 as originally introduced:

On page 2, immediately following line 8, insert the following:

"(14.1) E035C CERTIFIED MASTERS TEACHER 2 GRADE GS08"

AND

On page 2, line 11, delete "4" and substitute "5"

AND

On page 2, line 14, delete "3" and substitute "5"

AND

On page 2, line 15, delete "6" and substitute "12"

AND

On page 2, line 22, delete "7" and substitute "10"

AND

On page 2, line 26, delete "7" and substitute "14"

AND

On page 2, line 27, delete " 6" and substitute " 9"

AND

On page 2, line 28, delete "100" and substitute "124"

DRAFT

AND

On page 3, line 11, delete "\$5,045,438" and substitute "\$6,198,796"

AND

On page 3, line 13, delete "1,904,383" and substitute "2,317,158"

AND

On page 3, line 16, delete "5,112,099" and substitute "5,612,099"

AND

On page 3, line 19, delete "105,000" and substitute "355,000"

AND

On page 3, line 21, delete "\$12,667,716" and substitute "\$14,983,849".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator K. Hammer

LCW/LCW - 03-23-2023 11:34:58

LCW047

Secretary

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 18

AN ACT FOR THE OFFICE OF THE LIEUTENANT GOVERNOR APPROPRIATION FOR THE 2023-2024
FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 18

Amend Senate Bill No. 18 as originally introduced:

Page 1, immediately following line 30, insert the following:

"(1.1) LT. GOV. SECURITY OFFICER 2 \$75,000"

AND

Page 1, line 33, delete "3" and insert "5"

AND

Page 2, line 7, delete "\$209,100" and insert "\$359,100"

AND

Page 2, line 8, delete "68,820" and insert "118,820"

AND

Page 2, line 15, delete "\$343,438" and insert "\$543,438"

AND

Page 2, immediately following SECTION 3, insert the following SECTIONS:

" SECTION 4. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code § 12-8-108(a), concerning the duties of the Division of Arkansas State Police, is amended to read as follows:

(a) The Division of Arkansas State Police shall be responsible for the safety and security of the:

- (1) Governor and his or her family;
- (2) ~~Lieutenant Governor and his or her family;~~

DRAFT

- ~~(3)~~ Governor's Mansion and mansion grounds; and
- ~~(4)~~ (3) State Capitol Building and State Capitol grounds.

SECTION 5. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 25, Chapter 16, Subchapter 3, is amended to add an additional section to read as follows:

25-16-303. Security personnel.

(a) The Lieutenant Governor may hire and employ in the manner described under this section security personnel to maintain peaceful order and provide protection to the Lieutenant Governor as the Lieutenant Governor carries out his or her official duties.

(b)(1) Personnel designated by the Lieutenant Governor as security personnel are considered full-time law enforcement officers with the full range of responsibilities and authority as are afforded to a law enforcement officer certified by the Arkansas Commission on Law Enforcement Standards and Training.

(2) The Lieutenant Governor may set his or her own training and qualification standards for security personnel employed by the Lieutenant Governor.

(3) The commission shall permit security personnel employed by the Lieutenant Governor access to all law enforcement training generally available to other law enforcement personnel and shall make the law enforcement certification process available to security personnel employed by the Lieutenant Governor.

(c) Security personnel employed by the Lieutenant Governor shall have statewide jurisdiction while the security personnel are acting within the scope of their employment."

AND

Appropriately renumber all subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator Hester

JAR/JAR - 03-27-2023 10:10:05

JAR080

Secretary



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 14, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1170, the 2023-2024 Appropriation Bill for the Department of Education – Division of Elementary and Secondary Education – Public School Fund. These changes will reflect an overall decrease of 9 positions for the biennium, as well as a decrease of \$115,977 in the overall appropriation for personnel. This letter also includes the necessary appropriation needed to implement several key components of the LEARNS Act.

Please amend SECTION 1. APPROPRIATION – GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS and renumber accordingly as follows:

ITEM NO.	FISCAL YEAR
(58) TEACHER RECRUITMENT	2,100,000
<u>(XX) MATERNITY LEAVE</u>	<u>3,000,000</u>
<u>(XX) MERIT TEACHER INCENTIVE</u>	<u>10,000,000</u>
<u>(XX) MINIMUM TEACHER SALARY AND RAISES</u>	<u>190,000,000</u>
TOTAL AMOUNT APPROPRIATED	\$3,233,341,080 <u>\$3,434,241,080</u>

This request will discontinue the Teacher Recruitment line item and establish the appropriation needed to implement Act 237 of 2023, the LEARNS Act. This includes the Maternity Leave program, the Merit Teacher Incentive program, and the Minimum Teacher Salary and Raises.

Please amend SECTION 2. REGULAR SALARIES – ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK and renumber accordingly as follows:

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www.governor.arkansas.gov

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2023-2024
(13) C020C STUDENT APPLICATIONS SPECIALIST	4 <u>2</u>	GRADE GS06
(14) D077C HELP DESK SPECIALIST	2	GRADE GS05
MAX. NO. OF EMPLOYEES	49 45	

Please amend SECTION 3. APPROPRIATION – ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK as follows:

ITEM	FISCAL YEAR	
NO.	2023-2024	
(01) REGULAR SALARIES	\$2,856,694	\$2,719,574
(02) PERSONAL SERVICES MATCHING	991,467	932,456
TOTAL AMOUNT APPROPRIATED	<u>\$29,601,250</u>	<u>\$29,405,119</u>

This request will surrender four (4) vacant positions at the Department of Education – Division of Elementary and Secondary Education – Public School Fund and the associated appropriation.

I respectfully request the following amendments to SB36, the 2023-2024 Operations Appropriation Bill for the Department of Education – Division of Public School Academic Facilities and Transportation.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS and renumber accordingly as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2023-2024
(XX) G075C ADE PROGRAM ADMINISTRATOR	1	GRADE GS10
MAX. NO. OF EMPLOYEES	31 32	

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM	FISCAL YEAR	
NO.	2023-2024	
(01) REGULAR SALARIES	\$1,744,141	\$1,800,180
(03) PERSONAL SERVICES MATCHING	613,039	632,758
TOTAL AMOUNT APPROPRIATED	<u>\$2,911,141</u>	<u>\$2,986,899</u>

This request provides for an additional position and associated appropriation for

the Division of Academic Facilities and Transportation to begin implementation and fulfill reporting requirements of the Transportation Modernization Grant Program as set forth in Act 237 of 2023, the LEARNS Act. Full program implementation will not begin until Fiscal Year 2025.

I respectfully request the following amendments to SB76, the 2023-2024 Operations Appropriation Bill for the Department of Education.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES and renumber accordingly as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(XX)	E080C	ADE CHIEF OF STAFF	1	GRADE SE03
(XX)	G331C	ADE CHIEF LEGAL COUNSEL	1	GRADE SE01
MAX. NO. OF EMPLOYEES			84 86	

Please amend SECTION 3. SHARED SERVICES PAYING ACCOUNT as follows:

ITEM NO.		FISCAL YEAR 2023-2024
(01)	REGULAR SALARIES	\$5,806,570 \$6,086,680
(03)	PERSONAL SERVICES MATCHING	1,900,346 1,978,128
TOTAL AMOUNT APPROPRIATED		\$7,896,916 \$8,254,808

Please amend SECTION 4. REGULAR SALARIES – STATE OPERATIONS and renumber accordingly as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(49)	A074C	FISCAL SUPPORT SUPERVISOR	4 3	GRADE GS06
(53)	G178C	POLICY DEVELOPMENT COORDINATOR	4 2	GRADE GS06
(54)	B076C	RESEARCH PROJECT ANALYST	1	GRADE GS06
(55)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
(58)	D077C	HELP DESK SPECIALIST	1	GRADE GS05
(59)	C056C	ADMINISTRATIVE SPECIALIST III	35 29	GRADE GS04
(60)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE GS04
(61)	C073C	ADMINISTRATIVE SPECIALIST II	19 17	GRADE GS03
(XX)	E081C	ADE ASSOCIATE DEPUTY	3	GRADE SE02
(XX)	E082C	ADE PROGRAM DIRECTOR	1	GRADE GS15
(XX)	E001N	ADE COORDINATOR OF SPECIAL PROGRAMS	4	GRADE GS13
MAX. NO. OF EMPLOYEES			309 302	

Please amend SECTION 6. APPROPRIATION – STATE OPERATIONS as follows:

ITEM NO.		FISCAL YEAR
		2023-2024
(01) REGULAR SALARIES	\$13,693,329	\$13,523,874
(03) PERSONAL SERVICES MATCHING	4,692,935	4,571,106
TOTAL AMOUNT APPROPRIATED	<u>\$22,250,482</u>	<u>\$21,959,198</u>

Please amend SECTION 19. REGULAR SALARIES – PROFESSIONAL LICENSURE STANDARDS BOARD as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year
				2023-2024
(4)	X074C	EDUCATION INVESTIGATOR	4 3	GRADE GS08
		MAX. NO. OF EMPLOYEES	12 11	

Please amend SECTION 20. APPROPRIATION – PROFESSIONAL LICENSURE STANDARDS BOARD as follows:

ITEM NO.		FISCAL YEAR
		2023-2024
(01) REGULAR SALARIES	\$636,951	\$591,941
(02) PERSONAL SERVICES MATCHING	228,513	211,311
TOTAL AMOUNT APPROPRIATED	<u>\$1,411,294</u>	<u>\$1,349,082</u>

This request will surrender sixteen (16) vacant positions, add eight (8) new positions, and add the associated appropriation in order to implement and support the LEARNS Act and maintain government efficiencies.

Please amend SECTION 9. APPROPRIATION – REVOLVING LOAN CERTIFICATES PROGRAM as follows:

ITEM NO.		FISCAL YEAR
		2023-2024
<u>(XX) LOANS TO OPEN-ENROLLMENT</u>		
<u>PUBLIC CHARTER SCHOOLS</u>		<u>\$10,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$13,111,142</u>	<u>\$23,111,142</u>

This request will implement the facilities funding program for open-enrollment public charter schools as set forth in Act 237 of 2023, the LEARNS Act.

Please delete in its entirety SECTION 22. APPROPRIATION – SUCCEED SCHOLARSHIP PROGRAM and renumber accordingly.

Immediately following SECTION 24, please add the following:

SECTION XX. APPROPRIATION – EDUCATIONAL FREEDOM ACCOUNTS.
There is hereby appropriated, to the Department of Education, to be payable from the Arkansas Children’s Educational Freedom Account Fund, for Educational Freedom Accounts by the Department of Education – Division of Elementary and Secondary Education – Educational Freedom Accounts for the fiscal year ending June 30, 2024, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR</u>
<u>(01) EDUCATIONAL FREEDOM ACCOUNTS</u>	<u>2023-2024</u>
	<u>\$52,100,000</u>

This request will replace the Succeed Scholarship Program appropriation and establish the Education Freedom Accounts appropriation as set forth in Act 237 of 2023, the LEARNS Act.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

Hall of the House of Representatives
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of House Bill No. 1170

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY
EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1170

Amend House Bill No. 1170 as originally introduced:

Page 3, delete line 22 in its entirety

AND

Page 3, delete line 28 in its entirety and substitute with the following:

" (64) YOUTH SHELTERS	165,000
(65) MATERNITY LEAVE	3,000,000
(66) MERIT TEACHER INCENTIVE	10,000,000
(67) MINIMUM TEACHER SALARY AND RAISES	<u>190,000,000"</u>

AND

Appropriately renumber all item numbers in SECTION 1

AND

Page 3, line 29, delete "\$3,233,341,080" and substitute "\$3,434,241,080"

AND

Page 4, line 17, delete "4" and substitute "2"

AND

Page 4, delete line 18 in its entirety and substitute the following:

~~"(14) D077C HELP DESK SPECIALIST _____ 2 _____ GRADE GS05"~~

AND

Page 4, line 20, delete "49" and substitute "45"

AND

Page 4, line 32. delete "\$2,856,694" and substitute "\$2,719,574"

AND

Page 4, line 33, delete "991,467" and substitute "932,456"

AND

Page 5, delete "\$29,601,259" and substitute "\$29,405,119".

The Amendment was read _____

By: Joint Budget Committee

KMW/KMW - 03-20-2023 15:02:54

KMW048

Chief Clerk

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 36

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC
FACILITIES AND TRANSPORTATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 36

Amend Senate Bill No. 36 as originally introduced:

Page 1, immediately following line 36, insert a new line to read as follows:
"(3.1) G075C ADE PROGRAM ADMINISTRATOR 1 GRADE GS10"

AND

Page 2, line 10, delete "31" and substitute "32"

AND

Page 2, line 30, delete "\$1,744,141" and substitute "\$1,800,180"

AND

Page 2, line 32, delete "613,039" and substitute "632,758"

AND

Page 3, line 4, delete "\$2,911,141" and substitute "\$2,986,899".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
KMW/KMW - 03-20-2023 13:18:23
KMW049

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 76

AN ACT FOR THE DEPARTMENT OF EDUCATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 76

Amend Senate Bill No. 76 as originally introduced:

Page 1, immediately following line 30, insert a new line to read as follows:

"(1.1) E080C ADE CHIEF OF STAFF 1 GRADE SE04"

AND

Page 1, immediately following line 31, insert a new line to read as follows:

"(2.1) G331C ADE CHIEF LEGAL COUNSEL 1 GRADE SE01"

AND

Page 3, line 20, delete "84" and substitute "86"

AND

Page 4, line 3, delete "\$5,806,570" and substitute "\$6,086,680"

AND

Page 4, line 5, delete "1,900,346" and substitute "1,978,128"

AND

Page 4, line 12, delete "\$7,896,916" and substitute "\$8,254,808"

AND

Page 4, immediately following line 24, insert a new line to read as follows:

"(2.1) E081C ADE ASSOCIATE DEPUTY 3 GRADE SE02"

DRAFT

AND

PAGE 5, immediately following line 2, insert a new line to read as follows:

" (16.1) E082C ADE PROGRAM DIRECTOR 1 GRADE GS15"

AND

Page 5, line 5, delete "3" and substitute "7"

AND

Page 5, line 35, delete "4" and substitute "3"

AND

Page 6, line 3, delete "4" and substitute "2"

AND

Page 6, delete lines 4 and 5 in their entirety and substitute the following:

~~"(54) B076C RESEARCH PROJECT ANALYST 1 GRADE GS06~~
~~(55) C022C BUSINESS OPERATIONS SPECIALIST 1 GRADE GS05"~~

AND

Page 6, delete line 8 in its entirety and substitute the following:

~~"(58) D077C HELP DESK SPECIALIST 1 GRADE GS05"~~

AND

Page 6, line 9, delete "35" and substitute "29"

AND

Page 6, line 11, delete "19" and substitute "17"

AND

Page 6, line 12, delete "309" and substitute "302"

AND

Page 6, line 32, delete "\$13,693,329" and substitute "\$13,523,874"

AND

Page 6, line 34, delete "4,692,935" and substitute "4,571,106"

AND

Page 7, line 5, delete "\$22,250,482" and substitute "\$21,959,198"

AND

Page 8, line 23, delete "13,000,000" and substitute " 13,000,000"

AND

Page 8, immediately following line 23, insert a new line to read as follows:

" (05) LOANS TO OPEN-ENROLLMENT PUBLIC CHARTER SCHOOLS 10,000,000"

AND

Page 8, line 24, delete "\$13,111,142" and substitute "\$23,111,142"

AND

Page 13, line 14, delete "4" and substitute "3"

AND

Page 13, line 18, delete "12" and substitute "11"

AND

Page 13, line 30, delete "\$636,951" and substitute "\$591,941"

AND

Page 13, line 31, delete "228,513" and substitute "211,311"

AND

Page 14, line 3, delete "\$1,411,294" and substitute "\$1,349,082"

AND

Page 14, delete SECTION 22 in its entirety

AND

Page 15, immediately following SECTION 24, insert a new SECTION to read as follows:

" SECTION 25. APPROPRIATION - EDUCATIONAL FREEDOM ACCOUNTS. There is hereby appropriated, to the Department of Education, to be payable from the Arkansas Children's Educational Freedom Account Fund, for Educational Freedom Accounts by the Department of Education - Division of Elementary and

Secondary Education - Educational Freedom Accounts for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) EDUCATIONAL FREEDOM ACCOUNTS	<u>\$52,100,000"</u>

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____
By: Senator B. Davis
KMW/KMW - 03-27-2023 11:28:06
KMW052

Secretary



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 15, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB75, the 2023-2024 Operations Appropriation Bill for the Department of Education – Division of Higher Education.

Please amend SECTION 1. REGULAR SALARIES – GENERAL OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(19)	G102C	DHE PROGRAM SPECIALIST	17 18	GRADE GS09
		MAX. NO. OF EMPLOYEES	53 54	

Please amend SECTION 3. APPROPRIATION – GENERAL OPERATIONS as follows:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$2,107,687 \$2,157,909
(03) PERSONAL SERVICES MATCHING	673,463 691,934
TOTAL AMOUNT APPROPRIATED	\$4,185,155 \$4,253,848

This request will provide a position to administer the Arkansas Teacher Academy Scholarship Program that was created by Act 237 of 2023, the LEARNS Act.

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Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

Please amend SECTION 6. APPROPRIATION – STUDENT ASSISTANCE GRANTS AND VARIOUS SCHOLARSHIPS as follows:

Item No.		Fiscal Year 2023-2024
(04) STATE TEACHER EDUCATION PROGRAM	2,000,000	4,000,000
TOTAL AMOUNT APPROPRIATED	\$62,950,000	\$64,950,000

This request will provide sufficient appropriation for the State Teacher Education Program.

Immediately following Section 23, please insert SECTION XX. APPROPRIATION – ARKANSAS TEACHER ACADEMY SCHOLARSHIP PROGRAM as follows and renumber accordingly:

SECTION XX. APPROPRIATION – ARKANSAS TEACHER ACADEMY SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Arkansas Teacher Academy Scholarship Program Fund, for scholarships, personal services and operating expenses necessary to create and maintain the Department of Education – Division of Higher Education - Arkansas Teacher Academy Scholarship Program for the fiscal year ending June 30, 2024, the following:

Item No.		Fiscal Year 2023-2024
(1) <u>ARKANSAS TEACHER ACADEMY SCHOLARSHIP PROGRAM</u>		<u>\$12,000,000</u>

This request will provide sufficient appropriation for the implementation of the Arkansas Teacher Academy Scholarship Program.

I appreciate your consideration of this matter.

Sincerely,


Sarah Huckabee Sanders

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 75

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 75

Amend Senate Bill No. 75 as engrossed S2/13/23 (version: 02/13/2023 2:16:28 PM):

Page 2, line 15, delete "17" and substitute "18"

AND

Page 2, line 26, delete "53" and substitute "54"

AND

Page 3, line 9, delete "\$2,107,687" and substitute "\$2,157,909"

AND

Page 3, line 11, delete "673,463" and substitute "691,934"

AND

Page 3, line 20, delete "\$4,185,155" and substitute "\$4,253,848"

AND

Page 4, line 30, delete "2,000,000" and substitute "4,000,000"

AND

Page 5, line 11, delete "\$62,950,000" and substitute "\$64,950,000"

AND

Page 12, immediately following SECTION 23, insert a new SECTION to read as follows:

DRAFT

KMW051 - 03-22-2023 11:24:47

Page 1 of 2

67

" SECTION 24. APPROPRIATION - ARKANSAS TEACHER ACADEMY SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Arkansas Teacher Academy Scholarship Program Fund, for scholarships, personal services, and operating expenses necessary to create and maintain the Arkansas Teacher Academy Scholarship Program by the Department of Education - Division of Higher Education - Arkansas Teacher Academy Scholarship Program for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(1) ARKANSAS TEACHER ACADEMY SCHOLARSHIP PROGRAM	<u>\$12,000,000"</u>

AND

Appropriately renumber subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
 KMW/KMW - 03-22-2023 11:24:47
 KMW051

 Secretary



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 15, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1231, the 2023-2024 Operations Appropriation Bill for the Department of Public Safety.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(27) R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
<u>(XX) A139C CHIEF FISCAL OFFICER</u>	<u>1</u>	<u>GRADE GS15</u>

This request will incorporate positions changes that were approved by the Arkansas Legislative Council during Fiscal Year 2023.

Please amend SECTION 15. APPROPRIATION – ASP – OPERATIONS as follows:

Item No.	Fiscal Year 2023-2024
(01) REGULAR SALARIES	\$59,464,528
(03) PERSONAL SERVICES MATCHING	34,625,964
(04) OVERTIME	176,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	13,927,026
(C) PROF. FEES	173,550
TOTAL AMOUNT APPROPRIATED	<u>\$109,000,928</u>
	<u>\$121,073,728</u>

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Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

This request will allow the Department to expand the Arkansas State Police Certified Troop School and also includes an increase in overtime to allow for statewide coverage due to staffing shortage.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

Hall of the House of Representatives
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of House Bill No. 1231

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2023-2024 FISCAL
YEAR.

Amendment No. ___ to House Bill No. 1231

Amend House Bill No. 1231 as originally introduced:

Page 2, immediately following line 12, insert a new line that reads as follows:

"(20.1) A139C CHIEF FISCAL OFFICER 1 GRADE GS15"

AND

Page 2, delete line 19 and substitute the following:

~~"(27) R006C HUMAN RESOURCES ADMINISTRATOR 1 GRADE GS12"~~

AND

Page 10, line 5, delete "\$59,464,528" and substitute "\$62,704,528"

AND

Page 10, line 7, delete "34,625,964" and substitute "37,916,264"

AND

Page 10, line 8, delete "176,000" and substitute "3,861,000"

AND

Page 10, line 10, delete "13,927,026" and substitute "15,771,326"

AND

Page 10, line 12, delete "173,550" and substitute "186,750"

AND

DRAFT

DJC024 - 03-16-2023 14:30:51

Page 1 of 2

Page 10, line 16, delete "\$109,000,928" and substitute "\$121,073,728".

The Amendment was read _____

By: Joint Budget Committee

DJC/DJC - 03-16-2023 14:30:51

DJC024

Chief Clerk