
Report
PEER/Review Subcommittee
of the
Joint Budget Committee
March 30th, 2023

Mr. Chairman:

The PEER/Review Subcommittee met on Wednesday, March 29th, 2023 and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

Items Approved

A. Various Temporary Appropriation Increase Requests

1. Department of Parks, Heritage, and Tourism – Division of Tourism – \$2,000,000
2. South Arkansas University – \$686,796
3. Department of Commerce – Division of Workforce Services – Rehabilitation Services – \$700,000
4. Department of Inspector General – \$25,000
5. Department of Corrections – Division of Community Correction – \$900,000
6. Department of the Military – Armories I – \$200,000
7. Department of the Military – Armories II – \$300,000
8. Department of Education – School for the Blind and Visually Impaired – \$170,000
9. Department of Education – School for the Deaf – \$305,000
10. Department of Labor and Licensing – Manufactured Home Commission – \$52,000
11. Department of Education – Division of Higher Education – \$1,040,000
12. Department of Labor and Licensing – Division of Labor Code Enforcement – \$52,000
13. Department of the Military – National Guard Foundation – \$35,000
14. Department of Agriculture – Increased Division Costs – \$890,000
15. Department of Agriculture – Increased Operational Costs – \$200,000
16. Department of Parks, Heritage, and Tourism – Keep Arkansas Beautiful – \$30,000
17. Arkansas Tech University – \$2,129,375
18. Department of Corrections – Division of Correction – \$13,000,000
19. Department of Public Safety – State Crime Laboratory – \$20,000
20. Department of Finance and Administration – Tobacco Control – \$30,000
21. Department of Public Safety – Division of State Police – Highway Safety Survey – \$70,000
22. Department of Energy and Environment – Liquefied Petroleum Gas Board – \$45,000
23. Department of Energy and Environment – Oil and Gas Commission – \$995,000
24. Department of Public Safety – Division of State Police – Certifications – \$490,000
25. Administrative Office of the Courts – Mileage Reimbursement – \$75,058
26. Administrative Office of the Courts – Reimbursement – \$252,660
27. Department of Correction – Division of Correction – \$750,000

B. American Rescue Plan Act Appropriation Requests

1. Department of Commerce – Development Finance Authority – \$35,669,660
2. Phillips Community College of the University of Arkansas – \$0 – Reallocation I
3. Phillips Community College of the University of Arkansas – \$0 – Reallocation II
4. Department of Education – Northwest Technical Institute – \$103,176
5. Northwest Arkansas Community College – \$0 Reallocation
6. Department of Human Services – Division of Developmental Disabilities – \$568,150
7. University of Arkansas Community College Morrilton – \$0 – Reallocation I
8. University of Arkansas Community College Morrilton – \$0 – Reallocation II
9. Department of Education – School for the Blind – COVID Expenses – \$50,289
10. Department of Education – School for the Blind – Special Education I – \$4,559.86
11. Department of Education – School for the Blind – Special Education II – \$477.75
12. Department of Education – School for the Deaf – Special Education I – \$5,253.76
13. Department of Education – School for the Deaf – Special Education II – \$550.46
14. Department of Education – Arkansas PBS – \$800,000
15. East Arkansas Community College – \$307,036

C. Infrastructure Investment and Jobs Act Appropriation Requests

1. Department of Energy and Environment – Division of Environmental Quality – Centralized Share Platform – \$124,000
2. Department of Energy and Environment – Division of Environmental Quality – Surface Mining – \$1,700,314
3. Department of Energy and Environment – Division of Environmental Quality – LIHEAP – \$817,377
4. Department of Public Safety – Division of Emergency Management – \$3,162,081
5. Department of Public Safety – Division of State Police – Video Storage – \$56,150
6. Department of Public Safety – Division of State Police – STEP 23 – \$531,301
7. Department of Public Safety – Division of State Police – State and Community Highway Safety Program – 1 Position

D. Reallocation of Resources (Attachment 1)

1. Department of Human Services

E. Appropriation and/or Fund Transfer Requests

1. Department of Education – Division of Elementary and Secondary Education – \$24,712,856 from School Funding Contingency to 98% URT Actual Collection Adjustment \$10,500,000; Student Growth \$10,309,856; Declining Enrollment \$3,000,000; Teacher Retirement \$500,000; Arkansas Easter Seals \$33,000; Professional Development \$370,000

Items Reviewed

F. Appropriation and/or Fund Transfer Requests

1. Department of Transportation – \$10,000,000 from Operating Expenses to Personal Services Matching
2. Auditor of State – \$20,000 from Operating Expenses to Conference & Travel

G Cash Appropriation Requests

1. Department of Corrections – \$100,000
2. Department of Corrections – Division of Correction – Maintenance and Operations I – \$1,200,000
3. Northwest Arkansas Community College – \$3,185,683
4. Commissioner of State Lands – \$2,900,000
5. Auditor of State – \$3,947,250
6. Arkansas Tech University – \$19,000,000
7. Department of Veterans Affairs – \$2,313,153
8. Department of Agriculture – \$120,000
9. Department of Public Safety – Division of Emergency Management – \$1,000,000
10. Attorney General – Settlement Fees – \$17,500,000
11. Attorney General – Settlement Transfer – \$7,500,000

H. Budget Classification Transfer Requests

1. Department of Agriculture – Operations – \$30,000 from Professional Fees to Operating Expenses
2. Department of Agriculture – Pest Control – \$235,00 from Professional Fees and \$15,000 from Conf. & Travel Exp. to Operating Expenses
3. Department of Agriculture – Forestry – \$50,000 from Professional Fees and \$10,000 from Conf. & Travel Exp. to Operating Expenses
4. Department of Agriculture – Services Paying Account – \$50,000 from Professional Fees to Operating Expenses
5. Department of Finance and Administration – Revenue Services Division – \$63,000 from Operating Expenses with \$48,000 to Conf. & Travel Exp. and \$15,000 to Professional Fees
6. Department of Education – State Library – Federal – \$10,000 from Professional Fees to Capital Outlay
7. Department of Education – State Library – Grant Administration – \$10,000 from Operating Expenses to Conf. & Travel Exp.
8. Department of Commerce – Insurance Department – \$7,538 from Conf. & Travel Exp. and \$133,158 from Professional Fees to Operating Expenses
9. Department of Parks, Heritage, and Tourism – Conservation Tax – \$5,912.04 from Conf. & Travel Exp. to Operating Expenses
10. Department of Parks, Heritage, and Tourism – Mosaic Templars – \$3,000 from Professional Fees to Operating Expenses

I. Miscellaneous Federal Grant Appropriation Request

1. Department of Energy and Environment – Division of Environmental Quality – LIHEAP I – \$8,322,209
2. Department of Energy and Environment – Division of Environmental Quality – LIHEAP II – \$8,053,214
3. Department of Energy and Environment – Division of Environmental Quality – Centralized Shared Platform – \$76,000
4. Department of Corrections – Division of Community Correction – \$62,546 – 1 Position
5. Administrative Office of the Courts – \$2,000,000
6. Office of the Prosecutor Coordinator – \$254,950
7. Department of Human Services – Division of County Operations – SNAP Employment and Training I – \$1,514,496
8. Department of Human Services – Division of County Operations – SNAP Employment and Training II – \$797,594
9. Department of Human Services – Division of Aging, Adult, and Behavioral Health – \$0 – 4

Positions

J. Pay Plan Appropriation Requests (Attachment 2)

1. Various Departments – \$53,203,111

K. Overtime Appropriation Requests

1. Department of Public Safety – Division of State Police – \$150,000
2. Department of Veterans Affairs – \$90,000

L. Methods of Finance

1. Arkansas State University – Student Union Security Access – \$455,631
2. Arkansas State University – Library Security Access – \$420,959
3. Arkansas State University – Collegiate Park Stairwell Repairs – \$326,225.43
4. University of Arkansas at Fayetteville – Anthony Timberlands Center for Design & Materials Innovation – \$39,700,000
5. University of Central Arkansas – Various Campus Improvements – \$9,500,000
6. University of Arkansas at Fayetteville – Multi-Use Silicon Carbide National Research Lab – \$8,185,000

M. Discretionary Grants (On File)

1. Department of Health – 6 grants
2. Department of Human Services – 22 grants

N. General Contractors Construction Projects Exceeding Five Million Dollars

1. Department of Parks, Heritage, and Tourism – Pinnacle Mountain State Park – New Visitor Center – Amended Total \$9,407,000
2. Department of Correction – Division of Community Correction – White River Juvenile Detention Center – \$13,330,803

O. Professional/Consultant Services Contracts (Attachment 3)

1. Construction Related Contracts
2. Intergovernmental Contracts
3. Out-of-State Contracts
4. In-State Contracts

Reports

P. Annual Report (On File)

1. Institutions of Higher Education Certification of Adequate Funds and Appropriation Report
2. Administrative Office of the Courts Juvenile Court Probation Officers Report

Q. Monthly Reports (On File)

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Report
5. American Rescue Plan Report

6. Services Contract Amendments Without Material Change Report
7. Executed Contracts Report
8. Critical Emergency Procurements Report

Respectfully submitted by Subcommittee Co-Chairs Senator Justin Boyd and Representative Roger Lynch.

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2023**

	SECRETARY'S <u>OFFICE</u>	AGING, ADULT & BEHAVIORAL <u>SERVICES</u>	CHILD CARE <u>SERVICES</u>	CHILDREN & FAMILY <u>SERVICES</u>	COUNTY <u>OPERATIONS</u>	DEV. DISABILITIES <u>SERVICES</u>	MEDICAL <u>SERVICES</u>	PROVIDER SRVS & QUALITY <u>ASSURANCE</u>	YOUTH <u>SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE		2,000,000.00			60,000.00					2,060,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES		2,000,000.00			(1,500,000.00)		225,000.00			725,000.00
CAPITAL OUTLAY					(60,000.00)					(60,000.00)
DATA PROCESSING SERVICES					1,500,000.00		(225,000.00)			1,275,000.00
										-
DAABH MENTAL HEALTH BLOCK GRANT		(2,000,000.00)								(2,000,000.00)
DAABH ALCOHOL&DRUG ABUSE PREVENTION		(2,000,000.00)								(2,000,000.00)
DCC COMMODITY DISTRIBUTION AND SALVAGE - Operating			(36,000.00)							(36,000.00)
DCC COMMODITY DISTRIBUTION AND SALVAGE - Capital Outlay			36,000.00							36,000.00
DMS HOSPITAL/MEDICAL							77,000,000.00			77,000,000.00
DMS PUBLIC NURSING HOME							(30,000,000.00)			(30,000,000.00)
DMS INFANT INFIRMARY							(17,000,000.00)			(17,000,000.00)
DMS ARKIDS B PROGRAM							(30,000,000.00)			(30,000,000.00)
										-
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE					1,000,000.00					1,000,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES	(500,000.00)									(500,000.00)
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES					1,000,000.00					1,000,000.00
										-
DYS COMMUNITY SERVICES									(1,500,000.00)	(1,500,000.00)
B. TOTAL	(500,000.00)	-	-	-	2,000,000.00	-	-	-	-	(1,500,000.00)
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DAS FUND										-
DCC FUND										-
DCF FUND										-
DBA FUND										-
DCO FUND					(86,557.00)					(86,557.00)
DDS FUND						86,557.00				86,557.00
DPO FUND										-
DSB FUND										-
DYS FUND										-
DEM FUND										-
DGF FUND										-
TOTAL FUND TRANSFERS	-	-	-	-	(86,557.00)	86,557.00	-	-	-	-
POSITION TRANSFERS										
TRANSFERS OUT	0	(1)	0	0	(1)	0	0	0	0	(2)
TRANSFERS IN	1	0	0	0	1	0	0	0	0	2
TOTAL POSITION TRANSFERS	1	(1)	0	0	0	0	0	0	0	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT										0
TRANSFERS IN										0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0

TRANSFER 3 OF 4
Authority-Section 11(c), Act 193 of 2022

PREPARED BY: DFA - OFFICE OF BUDGET
06-Mar-23

Attachment 2

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS FOR FY23 - MARCH PEER

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0485	DOC - Community Correction	23		X		\$ 12,460,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0028	Office of Prosecutor Coordinator	23		X		\$ 99,500.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0032	Supreme Court	23		X		\$ 650,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0341	COM - Waterways Commission	23		X		\$ 20,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0395	COM - Development Finance Authority	23		X		\$ 43,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0402	COM - Division of Aeronautics	23		X		\$ 70,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0405	COM - Bank Department	23		X		\$ 1,020,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0410	COM - Securities Department	23		X		\$ 25,000.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0425	COM - Insurance Department	23		X		\$ 211,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9902	COM - Office of Skills Development	23		X		\$ 43,274.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9909	Department of Inspector General	23		X		\$ 153,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0324	Public Defender Commission	23		X		\$ 2,429,100.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0516	Arkansas PBS	23		X		\$ 98,500.00		X	Additional appropriation is needed in Extra Help and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0295	ADH - Spinal Cord Commission	23		X		\$ 72,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.

0254	ADH - Social Work Licensing Board	23	X	\$ 33,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0319	ADH - Minority Health Commission	23	X	\$ 53,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0265	ADH - Board of Chiropractic Examiners	23	X	\$ 13,100.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0228	ADH - Board of Examiners in Counseling	23	X	\$ 31,500.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0277	ADH - State Board of Nursing	23	X	\$ 336,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0280	ADH - State Board of Optometry	23	X	\$ 5,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0283	ADH - State Board of Pharmacy	23	X	\$ 189,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0289	ADH - Psychology Board	23	X	\$ 4,500.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9904	Department of Education	23	X	\$ 195,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0318	ADE - Martin Luther King, Jr. Commission	23	X	\$ 66,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0500	ADE - Elementary and Secondary Education	23	X	\$ 11,300.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0500	ADE - Academic Facilities and Transportation	23	X	\$ 48,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0510	ADE - School for the Blind	23	X	\$ 500,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0513	ADE - School for the Deaf	23	X	\$ 365,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0590	ADE - Career and Technical Education	23	X	\$ 82,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9906	Department of Finance and Administration	23	X	\$ 154,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0610	DFA - Budget and Management Services	23	X	\$ 181,000.00	X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.

0630	DFA - Revenue Services Division	23	X	\$ 2,837,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0631	DFA - Racing Commission	23	X	\$ 95,000.00	X	Additional appropriation is needed in Extra Help due to FY23 Performance increases, EBD increases and other salary adjustments.
0634	DFA - Child Support Enforcement	23	X	\$ 3,200,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0018	Court of Appeals	23	X	\$ 495,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0700	ADE - Division of Higher Education	23	X	\$ 735,500.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0090	Department of Transportation	23	X	\$ 10,000,000.00	X	ARDOT is requesting additional appropriation to the Regular Salaries line to ensure that the Department can meet its expense obligations for the current fiscal year.
9911	Department of the Military	23	X	\$ 14,300.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0975	Military Department	23	X	\$ 486,500.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0455	DOA - Natural Resources Commission	23	X	\$ 202,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9901	Department of Agriculture	23	X	\$ 85,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0400	DOA - Division of Agriculture	23	X	\$ 1,995,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0298	DOA - Veterinary Medical Examining Board	23	X	\$ 21,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9907	Department of Health	23	X	\$ 1,000.00	X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0552	ADE - DHE - Northwest Technical Institute	23	X	\$ 8,500.00	X	Additional appropriation is needed in Regular Salaries due to FY23 Performance increases, EBD increases and other salary adjustments.
0480	DOC - Division of Correction	23	X	\$ 2,016,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0305	DLL - Manufactured Home Commission	23	X	\$ 44,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0255	DLL - Home Inspectors Regulatory Board	23	X	\$ 8,500.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.

0248	DLL - Real Estate Commission	23	X	\$ 116,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0205	DLL - Appraiser Licensing and Certification Board	23	X	\$ 65,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0212	DLL - Barber Examiners Board	23	X	\$ 20,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9910	Department of Labor and Licensing	23	X	\$ 279,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0323	Parole Board	23	X	\$ 113,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9903	Department of Corrections	23	X	\$ 60,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0800	DLL - Division of Labor	23	X	\$ 367,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0059	Auditor of State	23	X	\$ 2,030,648.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0370	Public Employees Retirement System	23	X	\$ 22,000.00	X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0063	Secretary of State	23	X	\$ 404,218.00	X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0023	Administrative Office of the Courts	23	X	\$ 2,466,721.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9915	Department of Veterans Affairs	23	X	\$ 600.00	X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0865	DHPT - Division of Heritage	23	X	\$ 140,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0900	DPHT - Parks & Tourism	23	X	\$ 4,496,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0914	DTSS - Statewide Shared Services	23	X	\$ 80,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0430	DEE - Liquefied Petroleum Gas Board	23	X	\$ 70,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0930	DEE - Environmental Quality	23	X	\$ 540,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.

9913	Department of Public Safety	23	X	\$ 11,850.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0900	DPHT - Parks	23	X	\$ 5,000.00	X	The additional appropriation request is needed in Extra Help due to FY23 Extra Help adjustments.
0315	DPHT - Capitol Zoning	23	X	\$ 10,000.00	X	The additional appropriation request is needed in Extra Help due to FY23 Extra Help adjustments.
		\$ -		\$ 53,203,111.00		

Construction-Related Contracts

1. Agency:	Ark. Heritage - Central Admin.		Contractor:	CRAFTON TULL & ASSOCIATES INC		State:	AR
			Location:	LITTLE ROCK			
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$0.00	Org. Term:	04/01/2023	03/31/2027	Procurement:	ABA	
Total After Review:	\$110,000.00	Funding:	Other - 100% - ANCRC FY23-100%				
Total Projected:	\$750,000.00	MOF:			Contract Number:	4600052400	
Org/Amt:	Amount	Paid To Date	Objective:				<u>New Exp Date</u>
Original:	110,000.00		To provide professional planning, design and engineering services for an Outdoor Recreation Vision Master Plan for the Maumelle Pinnacle Trail and for the production of biddable plans and specifications for the project.				
2. Agency:	Arkansas Tech		Contractor:	Environmental Enterprise Group Inc		State:	AR
			Location:	Russellville			
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$365,000.00	Org. Term:	07/01/2017	06/30/2019	Procurement:	RFQ	
Total After Review:	\$565,000.00	Funding:	Cash - 100% -				
Total Projected:	\$350,000.00	MOF:			Contract Number:	RA17130353	
Org/Amt:	Amount	Paid To Date	Objective:				<u>New Exp Date</u>
Amd. 3	200,000.00	352,944.00	Increase compensation for projects on the Russellville and Ozark campuses.				06/30/2024
History:							
Amd. 2	0.00	155,182.00	Extend contract.				06/30/2024
Amd. 1	0.00	70,430.00	Extend contract through the 2019-2021 biennium.				06/30/2021
Original:	365,000.00		Provide environmental engineering services on an as needed basis. EEG will provide testing, project estimates, develop project plans and specifications, assist the University in the solicitation of bids, monitor the projects in conjunction with ATU representatives, make inspections and provide reports, drawings, disks/CD's as required for ADEQ and ATU records.				
3. Agency:	Arkansas Tech		Contractor:	Pettit & Pettit Consulting Engineers		State:	AR
			Location:	Little Rock			
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$365,000.00	Org. Term:	07/01/2017	06/30/2019	Procurement:	RFQ	
Total After Review:	\$615,000.00	Funding:	Cash - 100% -				
Total Projected:	\$350,000.00	MOF:			Contract Number:	RA17130355	
Org/Amt:	Amount	Paid To Date	Objective:				<u>New Exp Date</u>
Amd. 3	250,000.00	298,813.00	Increase compensation for projects on the Russellville and Ozark campuses.				
History:							
Amd. 2	0.00	196,578.00	Extend contract.				06/30/2024
Amd. 1	0.00	44,222.00	Extend contract through 2019-2021 biennium.				06/30/2021
Original:	365,000.00		Provide HVAC, plumbing, and electrical engineering services on an as needed basis. Provide project estimates, develop project plans and specifications, assist the University in the solicitation of bids, monitor the projects in conjunction with the ATU representatives, make inspections and provide reports, drawings, disks/CD's as required for the University's files.				

4. Agency:	Arkansas Tech		Contractor:	SCM ARCHITECTS		Location:	Little Rock	State:	AR
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$466,000.00	Org. Term:	07/01/2021	06/30/2025	Procurement:	RFQ			
Total After Review:	\$676,000.00	Funding:	Cash - 100% -						
Total Projected:	\$500,000.00	MOF:			Contract Number:	RA21130369			
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date				
Amd. 1	210,000.00	448,009.00	Increase compensation for Jones Hall renovation.						
Original:	466,000.00	Provide planning and architectural services for the remodel of Jones Hall Housing Facility. Provide cost estimation, schematic design, design development, construction documents, project observation, construction administration and project closeout.							
5. Agency:	Correction Department		Contractor:	LEVEL 5 ARCHITECTURE ARKANSAS		Location:	SPRINGDALE	State:	AR
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$0.00	Org. Term:	03/31/2023	03/30/2024	Procurement:	ABA			
Total After Review:	\$217,800.00	Funding:	Other - 100% - Work Release Funds-100%						
Total Projected:	\$853,293.00	MOF:			Contract Number:	4600052172			
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date				
Original:	217,800.00	Design Professional Services for the renovation of the Mississippi County Work Release (MCWR). This project includes a new Work Release building to include visitation to accommodate the MCWR Complex, the standalone facility will have the capability of being converted into beds for up to 100 offenders. This contract was procured utilizing DBA Standards and Criteria.							
6. Agency:	Mid-South Community College		Contractor:	WITSELL EVANS & RASCO, P.A.		Location:	Little Rock	State:	AR
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$0.00	Org. Term:	04/01/2023	06/30/2025	Procurement:	RFQ			
Total After Review:	\$100,000.00	Funding:	Cash - 100% -						
Total Projected:	\$100,000.00	MOF:			Contract Number:	RFP017723-02			
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date				
Original:	100,000.00	Architectural services to replace and upgrade and the chiller system for the Reynolds Center and University Center. The equipment in the Reynolds Center is over 20 years old and is reaching end-of-life and is becoming increasingly difficult to maintain. The equipment in the University Center was ill-designed and is inefficient. By combining and upgrading the systems between two buildings, we will experience a significant increase in efficiency.							
7. Agency:	North Arkansas College		Contractor:	BUTCH MAY CONTRACTING		Location:	Harrison	State:	AR
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$0.00	Org. Term:	03/31/2023	06/30/2024	Procurement:	IB			
Total After Review:	\$710,415.00	Funding:	Cash - 100% -						
Total Projected:	\$710,415.00	MOF:			Contract Number:	NAC2023002			
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date				
Original:	710,415.00	To provide services as general contractor for the capital construction project to expand existing art instructional facilities on the South Campus of North Arkansas College in Harrison, Arkansas.							

8. Agency:	North Arkansas College		Contractor:	CURTIS HEATING AND COOLING, INC.		Location:	Harrison	State:	AR
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$0.00	Org. Term:	03/31/2023	06/30/2023	Procurement:	IB			
Total After Review:	\$185,000.00	Funding:	Cash - 100% -						
Total Projected:	\$185,000.00	MOF:			Contract Number:	NAC2023003			
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>						<u>New Exp Date</u>
Original:	185,000.00	To provide construction contractor services for the installation of air conditioning systems in the existing North Arkansas College North Campus Automotive Instructional Labs							
9. Agency:	Northwest Arkansas Community College		Contractor:	CROMWELL ARCHITECTS ENGINEERS		Location:	Springdale	State:	AR
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$0.00	Org. Term:	04/01/2023	04/01/2025	Procurement:	RFP			
Total After Review:	\$209,250.00	Funding:	Other - 100% - Private Grant-100%						
Total Projected:	\$209,250.00	MOF:			Contract Number:	RFQ23001			
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>						<u>New Exp Date</u>
Original:	209,250.00	Design of Approximately 9,000 SF building interior to house collegiate program associated with workforce trail building. Services will include limited programing services, schematic design services, design development and construction documents, limited interior design services, cost estimates, construction bidding, negotiation phase services and construction phrase services.							
10. Agency:	Parks & Tourism		Contractor:	ALLISON AND PARTNERS INC		Location:	LITTLE ROCK	State:	AR
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$0.00	Org. Term:	04/01/2023	03/31/2027	Procurement:	ABA			
Total After Review:	\$161,200.00	Funding:	Other - 100% - Amendment 75-100%						
Total Projected:	\$500,000.00	MOF:			Contract Number:	4600052263			
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>						<u>New Exp Date</u>
Original:	161,200.00	To provide professional on-call architectural services for the production of biddable plans and specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.							
11. Agency:	Parks & Tourism		Contractor:	ALTA PLANNING DESIGN INC		Location:	PORTLAND	State:	OR
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$2,076,579.74	Org. Term:	12/01/2017	06/30/2019	Procurement:	ABA			
Total After Review:	\$3,216,494.30	Funding:	State - 6%; Other - 94% - Amendment 75-94%						
Total Projected:	\$2,865,512.00	MOF:			Contract Number:	4600041483			
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>						<u>New Exp Date</u>
Amd. 9	1,139,914.56	1,538,902.73	Increase Services \$1,139,914.56 for design of the Delta Heritage Trail Improvements and extend time.					11/30/2024	
History:									
Amd. 8	115,440.18	1,241,749.24	Increase Services \$95,440.18 and increase Reimbursable Expense \$20,000.00 for design of the Delta Heritage Trail Improvements.					06/30/2023	
Amd. 7	34,010.59	1,183,409.64	Increase Services \$34,010.59 for design of the Delta Heritage Trail.						
Amd. 6	32,657.13	1,126,655.91	Increase Services \$32,657.13 for design of the Delta Heritage Trail.						

Amd. 5	0.00	949,886.96	Extend time	06/30/2023
Amd. 4	390,823.39	526,533.78	Increase Compensation \$390,823.39 for the completion of design and construction administration for segments of trail located at Delta Heritage Trail State Park.	06/30/2021
Amd. 3	0.00	394,356.59	Extend time for the completion of design and construction administration for segments of trail located at Delta Heritage Trail State Park.	06/30/2021
Amd. 2	170,213.73	278,434.34	Increase Compensation \$170,213.73 for the Rowher to Watson section of trail at Delta Heritage Trail State Park.	
Amd. 1	207,002.28	0.00	Increase Compensation \$207,002.28 for the Rowher to Watson section at Delta Heritage Trail State Park.	
Original:	1,126,432.44		To provide professional engineering services for the production of biddable plans and specifications for approximately 35.5 miles of gravel-surfaced hike/bike trail and rehabilitation/replacement of related railroad trestle, bridges, and infrastructure located at Delta Heritage Trail State Park.	

12. Agency: Parks & Tourism **Contractor:** AMR ARCHITECTS INC
Location: LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 03/31/2027 **Procurement:** ABA

Total After Review: \$100,250.00 **Funding:** Other - 100% - Amendment 75-100%

Total Projected: \$400,000.00 **MOF:** **Contract Number:** 4600052324

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 100,250.00 To provide professional architectural services for the production of biddable plans and specifications for selected construction / repair / renovation projects at Devil's Den State Park.

13. Agency: Parks & Tourism **Contractor:** CEI Engineering, Inc.
Location: Bentonville **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$488,948.77 **Org. Term:** 11/01/2016 06/30/2017 **Procurement:** ABA

Total After Review: \$537,866.74 **Funding:** Other - 100% - FY17 ANCRC, Amendment 75, FY19 ANCRC, FY20 ANCRC-100%

Total Projected: \$53,515.00 **MOF:** **Contract Number:** 4600038855

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 9 48,917.97 373,412.39 Increase Services \$48,917.97 for Lake Catherine Day Use Area and Devil's Den shared use pedestrian and bicycle corridor connection park facilities to include a bridge over Lee Creek and extend time. 10/31/2023

History:

Amd. 8 39,781.74 351,650.22 Increase Services \$4,781.74 and increase Reimbursable Expense \$35,000.00 for Lake Catherine, Devil's Den and Withrow Springs State Parks. 06/30/2023

Amd. 7 0.00 337,363.80 Extend Time 06/30/2023

Amd. 6 15,076.29 210,817.36 Increase Compensation \$15,076.29 for the trail and trailhead project located at Hobbs State Park - Conservation Area.

Amd. 5 75,652.11 190,341.54 Increase Compensation \$65,652.11 and increase Expense \$10,000 for projects located at Hobbs - Conservation Area and Withrow Springs State Parks.

Amd. 4 12,498.41 177,408.53 Extend time and Increase Compensation \$12,498.41 for ongoing projects located at Lake Fort Smith, Hobbs, Devil's Den, Lake Catherine, DeGray Lake Resort, Mount Magazine, and Withrow Springs State Parks. 06/30/2021

Amd. 3 25,403.00 158,145.42 Increase Compensation \$20,403 and increase Expense \$5,000 for a Day-Use project at Withrow Springs State Park.

Amd. 2 131,984.32 140,601.21 Increase Compensation \$87,484.32 and increase Expense \$44,500 for projects at DeGray Lake Resort, Hobbs, Lake Catherine, and Mount Magazine State Parks.

Amd. 1	142,740.90	0.00	Extend time, increase Compensation \$132,740.90 and increase Expense \$10,000 for ongoing projects at Devil's Den, Hobbs, Lake Fort Smith, Mount Magazine, and Withrow Springs State Parks.	06/30/2019
Original:	45,812.00		To provide professional on-call type engineering design services for the production of biddable plans and specifications for design of selected projects within the Arkansas State Parks System.	

14. Agency:	Parks & Tourism	Contractor:	CRAFTON TULL & ASSOCIATES INC	Location:	LITTLE ROCK	State:	AR
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Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 03/31/2027 **Procurement:** ABA

Total After Review: \$24,000.00 **Funding:** Other - 100% - Amendment 75-100%

Total Projected: \$500,000.00 **MOF:** **Contract Number:** 4600052265

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
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Original:	24,000.00		To provide professional on-call engineering services for the production of biddable plans and specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	
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15. Agency:	Parks & Tourism	Contractor:	ECOLOGICAL DESIGN GROUP INC	Location:	LITTLE ROCK	State:	AR
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Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 03/31/2027 **Procurement:** ABA

Total After Review: \$94,575.00 **Funding:** Other - 100% - Amendment 75-100%

Total Projected: \$500,000.00 **MOF:** **Contract Number:** 4600052266

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
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Original:	94,575.00		To provide professional on-call engineering services for the production of biddable plans and specifications for selected construction / repair / renovation projects within the Arkansas State Park System.	
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16. Agency:	Parks & Tourism	Contractor:	MCCLELLAND CONSULTING ENGINEERS INC	Location:	LITTLE ROCK	State:	AR
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Service Type: Professional Consultant Services (PCS)

Total Authorized: \$407,196.91 **Org. Term:** 07/01/2019 06/30/2021 **Procurement:** ABA

Total After Review: \$474,756.61 **Funding:** Other - 100% - Amendment 75, FY20 ANCRC-100%

Total Projected: \$73,684.09 **MOF:** **Contract Number:** 4600044654

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
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Amd. 8	67,559.70	273,516.78	Increase Services \$27,559.70 and increase Expense \$40,000.00 for projects at Lake Catherine, Lake Chicot, Lake Frierson, Lake Poinsett, Delta Heritage Trail, Mount Nebo, and Pinnacle Mountain State Parks and extend time.	06/30/2025
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History:

Amd. 7	95,475.50	196,178.20	Increase Compensation \$95,475.50 for projects located at DeGray Lake Resort, Lake Frierson, Parkin, Lake Chicot and Lake Catherine State Parks.	06/30/2023
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Amd. 6	15,255.55	180,777.41	Increase Compensation \$73,636.65 and increase Expense \$15,000 for projects located at Lake Fort Smith, Parkin, and Pinnacle Mountain State Parks.	
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Amd. 5	14,880.34	158,401.14	Increase Compensation \$73,636.65 and increase Expense \$15,000 for projects located at Lake Fort Smith, Parkin, and Pinnacle Mountain State Parks.	
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Amd. 4	68,013.18	111,932.21	Increase Compensation \$73,636.65 and increase Expense \$15,000 for projects located at Lake Fort Smith, Parkin, and Pinnacle Mountain State Parks.	
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Amd. 3	27,536.80	84,372.80	Increase Compensation \$73,636.65 and increase Expense \$15,000 for projects located at Lake Fort Smith, Parkin, and Pinnacle Mountain State Parks.	06/30/2023
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Amd. 2	30,000.00	22,874.14	Increase Compensation \$73,636.65 and increase Expense \$15,000 for projects located at Lake Fort Smith, Parkin, and Pinnacle Mountain State Parks.
Amd. 1	88,636.65	0.00	Increase Compensation \$73,636.65 and increase Expense \$15,000 for projects located at Lake Fort Smith, Parkin, and Pinnacle Mountain State Parks.
Original:	67,398.89		To provide professional on-call engineering design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Park System.

17. Agency:	Parks & Tourism	Contractor:	POLLUTION MANAGEMENT INC	Location:	LITTLE ROCK	State:	AR
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$0.00	Org. Term:	04/01/2023	03/31/2027	Procurement:	ABA	
Total After Review:	\$101,328.56	Funding:	Other - 100% - Amendment 75-100%				
Total Projected:	\$500,000.00	MOF:		Contract Number:	4600052267		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	101,328.56		To provide professional on-call engineering for the production of biddable plans and specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.				

18. Agency:	Parks & Tourism	Contractor:	TAR & A	Location:	FORT SMITH	State:	AR
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$0.00	Org. Term:	04/01/2023	03/31/2027	Procurement:	ABA	
Total After Review:	\$25,000.00	Funding:	Other - 100% - Amendment 75-100%				
Total Projected:	\$500,000.00	MOF:		Contract Number:	4600052264		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	25,000.00		To provide professional on-call architectural services for the production of biddable plans and specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.				

19. Agency:	Parks & Tourism	Contractor:	TAYLOR KEMPKE ARCHITECTS PA	Location:	HOT SPRINGS	State:	AR
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$170,454.48	Org. Term:	09/01/2021	06/30/2025	Procurement:	ABA	
Total After Review:	\$238,663.22	Funding:	Other - 100% - Amendment 75-100%				
Total Projected:	\$250,000.00	MOF:		Contract Number:	4600049283		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 4	68,208.74	58,121.88	Increase Services \$68,208.74 for projects located at DeGray Lake Resort, Cane Creek, Petit Jean, Mount Magazine, Lake Ouachita, Moro Bay, Woolly Hollow, Plantation Agriculture Museum, Crater of Diamonds, Arkansas Post Museum, Pinnacle Mountain and Petit Jean State Parks.				06/30/2025
History:							
Amd. 3	36,945.35	58,121.88	Increase Compensation \$95,475.50 for projects located at DeGray Lake Resort, Lake Frierson, Parkin, Lake Chicot and Lake Catherine State Parks.				06/30/2025
Amd. 2	612.50	29,489.58					
Amd. 1	1,196.63	14,880.20	Mount Magazine State Park Lodge Pool Room HVAC/dehumidification.				
Original:	131,700.00		To provide professional on-call architectural services.				

20. Agency:	Parks & Tourism		Contractor:	WITSELL EVANS RASCO		Location:	LITTLE ROCK	State:	AR
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$215,858.00	Org. Term:	09/01/2021	06/30/2025	Procurement:	ABA			
Total After Review:	\$292,477.21	Funding:	Other - 100% - Amendment 75-100%						
Total Projected:	\$250,000.00	MOF:			Contract Number:	4600049289			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 2	76,619.21	76,286.43	Increase Services \$56,619.21 and increase Expense \$20,000 for projects located at Historic Washington, Pinnacle Mountain, Queen Wilhelmina, and Prairie Grove Battlefield State Parks.				06/30/2023		
History:									
Amd. 1	95,562.03	58,927.32					06/30/2025		
Original:	120,295.97								

21. Agency:	Parks & Tourism		Contractor:	WITTENBERG DELONY & DAVIDSON INC		Location:	LITTLE ROCK	State:	AR
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$436,293.98	Org. Term:	10/01/2018	06/30/2019	Procurement:	ABA			
Total After Review:	\$454,492.60	Funding:	Other - 100% - FY19 ANCRC, FY21 ANCRC, FY22 ANCRC-100%						
Total Projected:	\$162,875.00	MOF:			Contract Number:	4600043276			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 6	18,198.62	280,012.19	Increase Services \$18,198.62 for projects at War Memorial Stadium and extend time.				06/30/2025		
History:									
Amd. 5	154,721.86	185,390.30	Increase Services \$154,721.86 for projects at War Memorial Stadium.				06/30/2023		
Amd. 4	100,000.00	140,856.45	Increase Compensation \$19,577.98 for projects at War Memorial Stadium.						
Amd. 3	0.00	135,789.94	Increase Compensation \$19,577.98 for projects at War Memorial Stadium.				06/30/2023		
Amd. 2	19,577.98	80,190.76	Increase Compensation \$19,577.98 for projects at War Memorial Stadium.						
Amd. 1	27,694.14	51,607.07	Extend time and increase Compensation \$27,694.14 due to contract awards of projects at War Memorial Stadium.						
Original:	134,300.00	To provide professional architectural design services for the production of biddable Plans and Specifications for the construction / renovation of War Memorial Stadium.							

22. Agency:	Pulaski Technical College		Contractor:	WER ARCHITECTS/PLANNERS		Location:	Little Rock	State:	AR
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$0.00	Org. Term:	05/01/2023	04/30/2027	Procurement:	RFQ			
Total After Review:	\$100,000.00	Funding:	Cash - 100% -						
Total Projected:	\$400,000.00	MOF:			Contract Number:	RA23-001			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Original:	100,000.00	On-Call architectural services for misc. small and fast developing projects at UA-Pulaski Tech.							

23. Agency: U of A - Fayetteville

Contractor: HAMMEL GREEN AND ABRAHAMSON INC

Location: Boston

State: MA

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,136,972.00 Org. Term: 05/01/2022 04/30/2026 Procurement: RFQ

Total After Review: \$1,528,509.00 Funding: Other - 100% - Gifts-100%

Total Projected: \$1,136,972.00 MOF: Contract Number: RA1224142

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	391,537.00	173,262.52	Increase consultant fee based on revised projected construction cost for the Nanoscale Science and Engineering Cleanroom project.	
Original:	1,136,972.00		Design services for NANO Clean Room project to include fit-out of clean room and associated support spaces. Clean room to allow research on nanomaterials, etc. Design team will lead in-depth programming exercise to determine how to create the optimal space.	

Intergovernmental Contracts

1. Agency: Ark. Heritage - Central Admin. **Contractor:** CURATORS OF THE UNIVERSITY OF MISSOURI
Location: COLUMBIA **State:** MO

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 06/30/2023 **Procurement:** IGV
Total After Review: \$50,000.00 **Funding:** State - 100%
Total Projected: \$50,000.00 **MOF:** **Contract Number:** 4502135700

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	50,000.00		STATEWIDE HABITAT MAPS: NATURAL COMMUNITY AND OTHER ECOLOGICAL MAPPING OF THE STATE OF ARKANSAS FOR ARKANSAS NATURAL HERITAGE COMMISSION (ANHC) USING GEOGRAPHIC INFORMATION SYSTEMS (GIS) FILES AND OTHER MAP PRODUCTS MULTI-AGENCY PROJECT WITH THE ARKANSAS GAME AND FISH COMMISSION, THE ARKANSAS DEPARTMENT OF TRANSPORTATION, THE U.S. FISH AND WILDLIFE SERVICE, AND THE U.S. FOREST SERVICE ANHC PROJECT TOTAL - \$50,000.00	

2. Agency: Correction Department **Contractor:** UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES
Location: LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$216,000.00 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** IGV
Total After Review: \$324,000.00 **Funding:** State - 100%
Total Projected: \$756,000.00 **MOF:** **Contract Number:** 4600048494

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	108,000.00	171,000.00	To extend date and increase funds for one (1) year, to continue to provide risk assessments of juvenile sex offenders and provide written reports/recommendations to the juvenile courts whether the offender should register and if so, the level of community notification warranted.	06/30/2024
History:				
Amd. 1	108,000.00	72,000.00	To extend date and increase funds for one (1) year, to continue to provide risk assessments of juvenile sex offenders and provide written reports/recommendations to the juvenile courts whether the offender should register and if so, the level of community notification warranted.	06/30/2023
Original:	108,000.00		In accordance with Act 989 of 1997 entitled, The Sex and Child Offender Act of 1997, contractor will oversee the risk assessments and/or reassessments of juvenile court, whether the offender should register and if so, the level of community notification warranted.	

3. Agency: Health Department **Contractor:** RUTGERS THE STATE UNIVERSITY OF NJ
Location: PISCATAWAY **State:** NJ

Service Type: Technical & General Services (TGS)

Total Authorized: \$98,541.00 **Org. Term:** 06/01/2022 05/31/2023 **Procurement:** IGV
Total After Review: \$196,111.00 **Funding:** Federal - 89% - DOH-PRAMS FY21-22, National & State Tobacco, PHHS Block Grant-PRA-89%; Other - 10% - TOBACCO SURVEY & EVAL-10%
Total Projected: \$729,659.00 **MOF:** **Contract Number:** 4600050227

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	97,570.00	32,381.42	Amend to extend and add funding to continue services for the Pregnancy Risk Assessment Monitoring Systems (PRAMS). The PRAMS is a project of the CDC and health departments that collects site-specific, population-based data on maternal attitudes and experiences before, during, and shortly after pregnancy.	05/31/2024
Original:	98,541.00		The Contractor will perform the following services for the Pregnancy Risk Assessment Monitoring System (PRAMS) 1) Conduct telephone phase of PRAMS survey using the approved PRAMS protocol by CDC and in compliance with the Scope of Work included as Attachment 4. In addition, the Contractor will purchase and send \$20 gift cards as a reward for participation for the mothers who respond to the survey either by mail or telephone. 2) Provide data entry services by entering the PRAMS completed (mail) surveys into the CDC PIDS system See Attachment 4 for more details	

4. Agency:	Human Services Department		Contractor:	UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$447,759.00	Org. Term:	07/01/2020	06/30/2021	Procurement: IGV
Total After Review:	\$612,581.40	Funding:	Federal - 100% - SSBG (CFDA-93.788)-100%		
Total Projected:	\$1,044,771.00	MOF:		Contract Number:	4600046102
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	164,822.40	298,505.98	Amend to extend and add annual amount to continue this contract for protective services for adult female victims of domestic abuse and their children.		06/30/2024
History:					
Amd. 2	149,253.00	253,713.59	Amend to extend and add annual amount to continue this contract for protective services for adult female victims of domestic abuse and their children.		06/30/2023
Amd. 1	149,253.00	52,773.71	Amend to extend and add annual amount to continue this contract for protective services for adult female victims of domestic abuse and their children.		06/30/2022
Original:	149,253.00		This contract will continue protective services for adult female victims of domestic abuse and their children by providing shelter for domestic violence victims. The service coverage area is statewide.		

5. Agency:	Human Services Department		Contractor:	ARKANSAS STATE UNIVERSITY-JONESBORO	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	STATE UNIVERSITY	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$8,053,762.06	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$9,804,476.45	Funding:	Federal - 100% - 93.575 Child Care Development Block Grant; 93.434 Preschool Development Grant; 93.489 - Child Care Disaster Funds-100%		
Total Projected:	\$12,255,000.73	MOF:		Contract Number:	4600044417
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	1,750,714.39	7,192,957.16	Amend to extend and add funding to continue Early Childhood Technical Assistance services.		06/30/2024
History:					
Amd. 5	1,750,714.39	5,212,757.75	Amend to extend and add funding to continue Early Childhood Technical Assistance services.		06/30/2023
Amd. 4	1,800,619.27	3,378,289.03	Amend to extend and add funding to continue Early Childhood Technical Assistance services.		06/30/2022
Amd. 3	86,784.16	1,256,258.40	Amend to add funding and increase Total Projected Cost for the continuation to promote technical assistance for child care and after school providers to improve program quality.		06/30/2021
Amd. 2	2,276,025.74	791,765.04	Amend to extend, add annual funding and increase Total Projected Cost for the continuation to promote technical assistance for child care and after school providers to improve program quality.		06/30/2021
Amd. 1	388,904.11	659,601.62	Amend to contribute to Array to elevate social and emotional learning in Arkansas, increase annual funding and increase total projected cost accordingly.		
Original:	1,750,714.39		To initiate an agreement to promote technical assistance for child care and after school providers to improve program quality statewide.		

6. Agency:	Human Services Department		Contractor:	ARKANSAS STATE UNIVERSITY-JONESBORO	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	STATE UNIVERSITY	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$6,827,249.13	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$8,468,393.77	Funding:	Federal - 100% - 93.575 - Child Care and Development Block Grant, 93.600 - Early Head Start-100%		
Total Projected:	\$11,459,610.40	MOF:		Contract Number:	4600044416
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	1,641,144.64	5,761,118.21	Amend to extend and add funding to continue Early Childhood Technical Assistance services.		06/30/2024
History:					
Amd. 6	66,682.00	4,326,407.09	Amend to add funding to continue Early Childhood Technical Assistance services.		06/30/2023

Amd. 5	1,641,144.64	4,082,747.05	Amend to extend and add funding to continue Early Childhood Technical Assistance services.	06/30/2023
Amd. 4	66,682.00	2,559,232.38	Amend to add funding, and attach narrative to continue Early Childhood Technical Assistance services.	06/30/2022
Amd. 3	1,641,144.64	2,144,510.47	Amend to extend and add funding to continue Early Childhood Technical Assistance services.	06/30/2022
Amd. 2	1,707,826.65	694,299.52	Amend to extend, add annual funding and increase Total Projected Cost for the continuation to promote training for child care and after school providers to improve program quality.	06/30/2021
Amd. 1	66,682.00	0.00	Amend to add funding for required training, coaching and technical assistance for the Arkansas Early Head Start-Child Care Partnership.	
Original:	1,637,087.20		To initiate an agreement to promote training for child care and after school providers to improve program quality. Service coverage area: statewide	

7. Agency:	Human Services Department		Contractor:	ARKANSAS STATE UNIVERSITY-JONESBORO	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	STATE UNIVERSITY	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,160,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$2,700,000.00	Funding:	Federal - 100% - Child Care Developments Funds (CFDA 93.575)-100%		
Total Projected:	\$3,780,000.00	MOF:		Contract Number:	4600044471
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	540,000.00	1,754,733.00	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2024
History:					
Amd. 3	540,000.00	1,197,702.62	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2023
Amd. 2	540,000.00	637,746.70	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2022
Amd. 1	540,000.00	203,898.86	Amend to extend with approved annual funding to continue Child Care Aware Resource and Referral.		06/30/2021
Original:	540,000.00		To operate a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance. Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, Woodruff, Saint Francis, Lee, Monroe, Prairie, Lonoke, Arkansas, Phillips, Desha and Chicot counties		

8. Agency:	Human Services Department		Contractor:	NATIONAL PARK COLLEGE	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	HOT SPRINGS	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,160,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$2,700,000.00	Funding:	Federal - 100% - Child Care Development Funds (CFDA 93.575)-100%		
Total Projected:	\$3,780,000.00	MOF:		Contract Number:	4600044459
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	540,000.00	1,930,405.50	Amend to extend and add funding to continue Child Care Aware Resource and Referral..		06/30/2024
History:					
Amd. 3	540,000.00	1,357,074.86	Amend to extend and add funding to continue Child Care Aware Resource and Referral..		06/30/2023
Amd. 2	540,000.00	747,069.84	Amend to extend and add funding to continue Child Care Aware Resource and Referral..		06/30/2022
Amd. 1	540,000.00	273,542.14	Amend to extend with approved funding to continue Child Care Aware Resource and Referral that supports families and child care providers through training and technical assistance. Service Area: Clark, Garland, Hot Spring, Howard, Montgomery, Perry, Pike, Polk, Saline, Sevier, Jefferson, Grant and Dallas counties.		06/30/2021
Original:	540,000.00		To operate a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance. Service Area: Clark, Garland, Hot Spring, Howard, Montgomery, Perry, Pike, Polk, Saline, Jefferson, Grant and Dallas counties.		

9. Agency:	Human Services Department		Contractor:	UNIVERSITY OF ARKANSAS	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,290,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$1,612,500.00	Funding:	Federal - 100% - CCDF (CFDA# 93.575)-100%		
Total Projected:	\$2,257,500.00	MOF:		Contract Number:	4600044205
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	322,500.00	788,773.12	Amend to extend and add funding to continue in person and on-line trainings on a variety of topics to meet child care providers" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.		06/30/2024
History:					
Amd. 3	322,500.00	549,243.12	Amend to extend and add funding to continue in person and on-line trainings on a variety of topics to meet child care providers" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.		06/30/2023
Amd. 2	322,500.00	230,743.97	Amend to extend and add funding to continue in person and on-line trainings on a variety of topics to meet child care providers" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.		06/30/2022
Amd. 1	322,500.00	0.00	Amend to extend with approved annual funding to continue in person and on-line trainings on a variety of topics to meet child care providers" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.		06/30/2021
Original:	322,500.00		To initiate an agreement for Extension Specialists to deliver in person and on-line trainings on a variety of topics to meet child care providers"" needs identified by surveys and feedback through Best Care and Best Care Connected (on-line) Projects.Service coverage area: Statewide		

10. Agency:	Human Services Department		Contractor:	UNIVERSITY OF ARKANSAS AT FAYETTEVILLE	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	FAYETTEVILLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$550,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$687,500.00	Funding:	Federal - 100% - 93.575 CCDF-100%		
Total Projected:	\$962,500.00	MOF:		Contract Number:	4600044173
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	137,500.00	470,016.60	Amend to extend, add funding to continue to enhance the competence of targeted early childhood program staff on Family Engagement related to cultural diversity, inclusion of children with disabilities and communication through customized training and coaching.		06/30/2024
History:					
Amd. 3	137,500.00	333,793.23	Amend to extend and add funding to continue to enhance the competence of targeted early childhood program staff on Family Engagement related to cultural diversity, inclusion of children with disabilities and communication through customized training and coaching.		06/30/2023
Amd. 2	137,500.00	166,009.43	Amend to extend and add funding to continue to enhance the competence of targeted early childhood program staff on Family Engagement related to cultural diversity, inclusion of children with disabilities and communication through customized training and coaching.		06/30/2022
Amd. 1	137,500.00	68,742.19	Amend to extend with approved annual funding to continue to enhance the competence of targeted early childhood program staff on Family Engagement related to cultural diversity, inclusion of children with disabilities and communication through customized training and coaching.		06/30/2021
Original:	137,500.00		To establish an agreement to enhance the competence of targeted early childhood program staff on Family Engagement related to cultural diversity, inclusion of children with disabilities and communication through customized training and coaching.		

11. Agency:	Human Services Department		Contractor:	UNIVERSITY OF ARKANSAS AT FAYETTEVILLE	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	FAYETTEVILLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$4,442,962.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$5,489,987.00	Funding:	Federal - 100% - 93.575 CCDF Early Childhood Training-100%		
Total Projected:	\$4,697,000.00	MOF:		Contract Number:	4600044192
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	1,047,025.00	4,030,529.46	Amend to extend, add funding to continue to support a statewide early care and education professional development delivery system of two and four year colleges		06/30/2024
History:					
Amd. 6	0.00	3,956,527.59	Amend to move funding from Compensation to Reimbursable to continue to support a statewide early care and education professional development delivery system of two and four year colleges.		06/30/2023
Amd. 5	1,047,025.00	2,678,262.98	Amend to extend and add funding to continue to support a statewide early care and education professional development delivery system of two and four year colleges.		06/30/2023
Amd. 4	382,937.00	1,670,999.54	Amend to add funding to continue to support a statewide early care and education professional development delivery system of two and four year colleges.		06/30/2022
Amd. 3	671,000.00	1,670,999.54	Amend to extend and add funding to continue to support a statewide early care and education professional development delivery system of two and four year colleges.		06/30/2022
Amd. 2	1,220,605.00	139,374.24	Amend to extend and increase annual funding and Total Projected Cost to continue support a statewide early care and education professional development delivery system of two and four year colleges.		06/30/2021
Amd. 1	450,395.00	139,374.24	Amend to contribute to Array to elevate social and emotional learning in Arkansas, to add funding and increase the total projected cost accordingly.		
Original:	671,000.00		Funding to support a statewide early care and education professional development delivery system of two and four year colleges; trainings include (but are not limited to) Child Care Orientation Training, Family Child Care Provider Orientation, Child Development and Early Learning Guidelines, Pre-K Math and Science, Pre-K Early Literacy Learning, Pre-K Social Emotional Learning, Strengthening Families, Preventing Child Abuse and Neglect, Cradling Literacy, and Family Engagement statewide.		

12. Agency:	Human Services Department		Contractor:	UNIVERSITY OF ARKANSAS AT FAYETTEVILLE	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	FAYETTEVILLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$800,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$1,000,000.00	Funding:	Federal - 100% - Child Care Development Fund (CCDF) CFDA# 93.575)-100%		
Total Projected:	\$600,000.00	MOF:		Contract Number:	4600044209
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	200,000.00	706,054.89	Amend to extend, add funding and increase Total Project Cost to continue The Teaming for Early Childhood Inclusion (TECI) Project.		06/30/2024
History:					
Amd. 3	200,000.00	498,623.06	Amend to extend, add funding, revise Total Projected Cost and update Total Possible Term end date to continue The Teaming for Early Childhood Inclusion (TECI) Project.		06/30/2023
Amd. 2	200,000.00	220,328.79	Amend to extend and add funding to continue The Teaming for Early Childhood Inclusion (TECI) Project.		06/30/2022
Amd. 1	200,000.00	0.00	Amend to extend with approved annual funding to continue The Teaming for Early Childhood Inclusion (TECI) Project to build capacity within the child care network for successful inclusion of children with disabilities through training, on-site coaching, and creation of local Disability Specialists.		06/30/2021
Original:	200,000.00		The Teaming for Early Childhood Inclusion (TECI) Project is designed to build capacity within the child care network for successful inclusion of children with disabilities through training, on-site coaching, and creation of local Disability Specialists. Service coverage area: Statewide		

13. Agency:	Human Services Department		Contractor:	UNIVERSITY OF ARKANSAS FORT SMITH	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	FORT SMITH	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,033,159.33	Org. Term:	07/01/2019	06/30/2020	Procurement: IG V
Total After Review:	\$1,291,449.12	Funding:	Federal - 100% - CCDF (CFDA 93.575)-100%		
Total Projected:	\$1,808,028.81	MOF:		Contract Number:	4600044194
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	258,289.79	855,953.30	mend to extend and add funding to continue Early Childhood and Preschool Professional Development services.		06/30/2024
History:					
Amd. 3	258,289.83	598,643.66	Amend to extend and add funding to continue Early Childhood and Preschool Professional Development services..		06/30/2023
Amd. 2	258,289.83	337,594.20	Amend to extend and add funding to continue Early Childhood and Preschool Professional Development services.		06/30/2021
Amd. 1	258,289.84	91,423.05	Amend to extend with approved annual funding to continue support Early Childhood and Preschool Professional Development by creating and revising early education curricula and in-house training guides for child care directors.		06/30/2021
Original:	258,289.83		To initiate an agreement to support Early Childhood and Preschool Professional Development by creating and revising early education curricula and in-house training guides for child care directors.		

14. Agency:	Human Services Department		Contractor:	UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$388,043.72	Org. Term:	07/01/2019	06/30/2020	Procurement: IG V
Total After Review:	\$485,054.65	Funding:	Federal - 100% - Child Care Development Fund (CCDF) CFDA# 93.575-100%		
Total Projected:	\$679,076.51	MOF:		Contract Number:	4600044202
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	97,010.93	324,170.16	Amend to extend and add funding to continue to support Healthy Child Care Arkansas Program to provide technical assistance and trainings to child care providers on children's health topics.		06/30/2024
History:					
Amd. 4	0.00	316,155.91	Amend to move funding from reimbursable to compensation to continue to support Healthy Child Care Arkansas Program to provide technical assistance and trainings to child care providers on children's health topics.		06/30/2023
Amd. 3	97,010.93	240,963.53	Amend to extend and add funding to continue to support Healthy Child Care Arkansas Program to provide technical assistance and trainings to child care providers on children's health topics.		06/30/2023
Amd. 2	97,010.93	138,238.61	Amend to extend and add funding to continue to support Healthy Child Care Arkansas Program to provide technical assistance and trainings to child care providers on children's health topics.		06/30/2022
Amd. 1	97,010.93	43,700.07	Amend to extend with approved annual funding to continue support Healthy Child Care Arkansas Program to provide technical assistance and trainings to child care providers on children's health topics.		06/30/2021
Original:	97,010.93		To initiate an agreement to support Healthy Child Care Arkansas Program to provide technical assistance and trainings to child care providers on children's health topics.Service coverage area: Statewide		

15. Agency:	Human Services Department		Contractor:	UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES	
Div/Prog:	Division of Children & Family Services		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$75,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IGV
Total After Review:	\$159,500.00	Funding:	State - 100%		
Total Projected:	\$525,000.00	MOF:		Contract Number:	4600050674
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	84,500.00	33,452.07	Amend to extend, add funding to continue Sexual Rehabilitative Program (SRP) Diagnosis, Assessment and Out-Patient Therapy for DCFS clients statewide.		06/30/2024
Original:	75,000.00		Establish a new contract to continue Sexual Rehabilitative Program (SRP) Diagnosis, Assessment and Out-Patient Therapy for DCFS clients statewide. Service Area: Statewide		
16. Agency:	Human Services Department		Contractor:	UNIVERSITY OF ARKANSAS AT PINE BLUFF	
Div/Prog:	Division of County Operations		Location:	PINE BLUFF	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$371,093.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IGV
Total After Review:	\$561,282.50	Funding:	Federal - 100% - Supplemental Nutrition Assistance Program (SNAP)-100%		
Total Projected:	\$2,094,890.00	MOF:		Contract Number:	4600050335
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	190,189.50	115,945.88	Amend to extend and add funding to continue this contract for Supplemental Nutrition Assistance Program Nutrition Education services.		06/30/2024
Original:	371,093.00		SUPPLEMENTAL NUTRITION ASSIST PROG(SNAP)NUTRITION EDUCATION		
17. Agency:	Human Services Department		Contractor:	ARKANSAS INSURANCE DEPARTMENT	
Div/Prog:	Division of Medical Services		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$7,362,742.32	Org. Term:	09/24/2018	06/30/2019	Procurement: IGV
Total After Review:	\$8,644,113.48	Funding:	Federal - 50% - DMS-Medicaid Administration-50% Fed/St (CFDA# 93.778-Medical Assistance Program)-50%; State - 50%		
Total Projected:	\$5,600,000.00	MOF:		Contract Number:	4600043320
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	1,281,371.16	5,762,742.32	Amend to extend and add funding to continue All-Payer Claims Database operations related to Medicaid.		06/30/2024
History:					
Amd. 5	962,742.32	5,122,056.74	Amend to extend and add funding for SFY 2023 for the Insurance Department (AID) to continue All-Payer Claims Database (APCD) operations related to Medicaid.		06/30/2023
Amd. 4	1,600,000.00	3,681,371.16	Amend to extend and add annual amount for the Arkansas Insurance Department to continue All-Payer Claims Database operations related to Medicaid.		06/30/2022
Amd. 3	1,600,000.00	2,240,685.58	Amend to extend and add funding for the Arkansas Insurance Department (AID) to continue All-Payer Claims Database (APCD) operations related to Medicaid.		06/30/2021
Amd. 2	1,600,000.00	800,000.00	Amend to extend and add funding for SFY 2020 for the Arkansas Insurance Department (AID) to continue All-Payer Claims Database (APCD) operations related to Medicaid.		06/30/2020
Amd. 1	800,000.00	0.00	To add additional funding for the Arkansas Insurance Department (AID) to continue All-Payer Claims Database (APCD) operations related to Medicaid and update the Total Projected Cost.		
Original:	800,000.00		To initiate an agreement with the Arkansas Insurance Department (AID) to continue All-Payer Claims Database (APCD) operations to Medicaid. The service coverage area is statewide.		

18. Agency:	Human Services Department		Contractor:	ARCH FORD EDUCATION SERVICES COOP	
Div/Prog:	Division of Youth Services		Location:	PLUMERVILLE	State: AR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$3,848,499.00	Org. Term:	08/01/2017	06/30/2018	Procurement: IGV
Total After Review:	\$4,508,899.00	Funding:	Other - 100% - SOP Education Compensation-100%		
Total Projected:	\$4,622,800.00	MOF:		Contract Number:	4600040711
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	660,400.00	3,193,888.75	Amend to extend and add funding to continue Residential Educational Services.		06/30/2024
History:					
Amd. 7	660,400.00	2,557,184.33	Amend to extend and add funding to continue Residential Educational Services.		06/30/2023
Amd. 6	660,400.00	2,150,262.71	Amend to add funding to continue Comprehensive Residential Treatment Services.		06/30/2022
Amd. 5	0.00	2,150,262.71	Amend to extend for time only for the continuation of Comprehensive Residential Treatment Services.		06/30/2022
Amd. 4	660,400.00	1,303,596.56	Amend to extend, add annual funding, and update Total Project Cost for continued provision and coordination of the existing on-line education program provided to youth in six Department of Youth Services facilities for one additional year.		06/30/2021
Amd. 3	660,400.00	876,461.38	Amend to extend and add funding for continued provision and coordination of the existing on-line education program provided to youth in six (6) Department of Youth Services facilities for one additional year..		06/30/2020
Amd. 2	660,400.00	195,499.45	Amend to extend and add funding for continued provision and coordination of the existing on-line education program provided to youth in six (6) Department of Youth Services facilities for one additional year..		06/30/2019
Amd. 1	-113,901.00	78,159.19	Amend to reduce funding for the existing on-line education program provided to youth in six (6) Department of Youth Services facilities.		
Original:	660,400.00		To initiate an agreement for an on-line education program to youth in six (6) DYS facilities. Services include content for four core subjects provided for three semesters (including summer session) each academic year; salaries, training, and benefits for eight teachers; the provision of hardware and software necessary for on-line instruction; training and professional support for on-site facilitators; and academic and technical support for DYS students enrolled in the courses.Coverage area: Statewide		

19. Agency:	Human Services Department		Contractor:	UNIVERSITY OF ARKANSAS AT LITTLE ROCK	
Div/Prog:	Division of Youth Services		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$273,924.00	Org. Term:	10/18/2019	09/30/2020	Procurement: IGV
Total After Review:	\$365,368.00	Funding:	Federal - 100% - 16,540 - Juvenile Justice & Delinquency Prevention-100%		
Total Projected:	\$273,923.00	MOF:		Contract Number:	4600045334
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	91,444.00	154,418.81	Amend to add funding to continue data collection and reporting in compliance with The Office of Juvenile Justice and Delinquency Prevention Act that requires the State to collect and analyze data on racial and ethnic disparities.		09/30/2023
History:					
Amd. 4	0.00	111,771.45	Amend to extend to continue data collection and reporting in compliance with The Office of Juvenile Justice and Delinquency Prevention Act that requires the State to collect and analyze data on racial and ethnic disparities.		09/30/2023
Amd. 3	91,308.00	73,423.19	Amend to extend, add funding, update Budget, update Total Project Cost, and correct compensation and reimbursable funding from previous amendment to continue data collection and reporting in compliance with The Office of Juvenile Justice and Delinquency Prevention Act that requires the State to collect and analyze data on racial and ethnic disparities.		09/30/2022
Amd. 2	0.00	0.00	Amend to update Budget and continue data collection and reporting in compliance with The Office of Juvenile Justice and Delinquency Prevention Act that requires the State to collect and analyze data on racial and ethnic disparities.		09/30/2021

Amd. 1	91,308.00	0.00	Amend to extend add funding, and update budget for the continuation of services to perform data collection and reporting in compliance with The Office of Juvenile Justice and Delinquency Prevention Act that requires the State to collect and analyze data on racial and ethnic disparities.	09/30/2021
Original:	91,308.00		To establish a contract to perform data collection and reporting in compliance with The Office of Juvenile Justice and Delinquency Prevention Act that requires the State to collect and analyze data on racial and ethnic disparities. Service Area: Statewide	

20. Agency:	State Police		Contractor:	UNIVERSITY OF ARKANSAS AT FAYETTEVILLE	
			Location:	FAYETTEVILLE	State: AR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$705,200.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$881,500.00	Funding:	Federal - 100% - National Highway Traffic Safety Administration (NHTSA)-100%		
Total Projected:	\$1,234,100.00	MOF:		Contract Number:	4600044631
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	176,300.00	338,038.93	The purpose of this amendment is to renew the contract for an additional one year term. Contract is for crash data processing services for the Arkansas State Police Highway Safety Office.		06/30/2024
History:					
Amd. 3	176,300.00	311,028.57	The purpose of this amendment is to renew the contract for an additional one year term. Contract is for crash data processing services for the Arkansas State Police Highway Safety Office.		06/30/2023
Amd. 2	176,300.00	275,483.37	The purpose of this amendment is to renew the contract for an additional one year term. Contract is for crash data processing services for the Arkansas State Police Highway Safety Office.		06/30/2022
Amd. 1	176,300.00	167,460.23	The purpose of this amendment is to renew the contract for an additional one year term. Contract is for crash data processing services for the Arkansas State Police Highway Safety Office.		06/30/2021
Original:	176,300.00		This contract is for crash data processing services for the Arkansas State Police Highway Safety Office.		

Out-of-State Contracts

1. Agency: Agriculture Department **Contractor:** TRIEST AG GROUP INC
Location: GREENVILLE **State:** NC

Service Type: Technical & General Services (TGS)

Total Authorized: \$585,700.00 **Org. Term:** 09/23/2019 09/22/2020 **Procurement:** CB
Total After Review: \$601,200.00 **Funding:** State - 100%
Total Projected: \$625,800.00 **MOF:** **Contract Number:** 4600045381

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	15,500.00	356,417.60	SOIL FUMIGATION SERVICES	09/22/2023
History:				
Amd. 4	181,400.00	317,598.00	SOIL FUMIGATION SERVICES	09/22/2023
Amd. 3	0.00	317,598.00	SOIL FUMIGATION SERVICES	09/22/2023
Amd. 2	165,900.00	234,648.00	SOIL FUMIGATION SERVICES	09/22/2022
Amd. 1	149,000.00	86,420.00	SOIL FUMIGATION SERVICES	09/22/2021
Original:	89,400.00		SOIL FUMIGATION SERVICES	

2. Agency: Ark. Heritage - Central Admin. **Contractor:** INTERNATIONAL MUSEUM CORPORATION
Location: HOUSTON **State:** TX

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 03/31/2024 **Procurement:** RFQ
Total After Review: \$130,000.00 **Funding:** State - 100%
Total Projected: \$130,000.00 **MOF:** **Contract Number:** 4600052411

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	130,000.00		Phase III Final ANCRC Development for the Jacob Wolf House Historic Site. Final design and fabrication of exhibits and interpretive panels for installation at the Jacob Wolf Cabin, and ADA Trail Signage for the John Wolf House.	

3. Agency: Ark. Heritage - Central Admin. **Contractor:** INTERNATIONAL MUSEUM CORPORATION
Location: HOUSTON **State:** TX

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 06/30/2023 **Procurement:** RFQ
Total After Review: \$57,500.00 **Funding:** Other - 100% - NCRC Improvement Funds-100%
Total Projected: \$57,500.00 **MOF:** **Contract Number:** 4600052386

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	57,500.00		Design, Fabrication, and Installation for Mystery and Benevolence exhibit project completed on or before June 30, 2023	

4. Agency: Arkansas Tech **Contractor:** TECHNOLUTIONS INC.
Location: New Haven **State:** CT

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 03/31/2027 **Procurement:** RFP
Total After Review: \$368,500.00 **Funding:** Cash - 100% -
Total Projected: \$481,000.00 **MOF:** **Contract Number:** RA23014

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original: 368,500.00 Vendor will provide a customer relationship management systems for ATU Admissions. Services will include, but are not limited to, all matters of outreach (collection of prospect information via inquiry forms, information request forms, and other custom built forms), all matters of the application process (including the collection of applicant information as a part of an online application, the electronic receipt of letters of recommendation, etc.), all matters of the application review process (including the custom development of an online system to accompany the revie process, utilizing the web-based interactive Slate Reader, the rendering of the application onto client provided PDF's, etc.)

5. Agency: ASU - Jonesboro **Contractor:** NILES MEDIA A DEVISION OF LTN GLOBAL COMMUNICATIONS
Location: Liberty **State:** MO

Service Type: Technical & General Services (TGS)

Total Authorized: \$230,004.00 **Org. Term:** 03/01/2020 03/01/2023 **Procurement:** RFP
Total After Review: \$305,004.00 **Funding:** Cash - 100% -
Total Projected: \$690,012.00 **MOF:** **Contract Number:** RA01252015

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	75,000.00	795,687.78	The purpose of this amendment is to increase the dollar amount by \$75,000.00.	05/31/2023
History:				
Amd. 1	0.00	795,687.78	The purpose of this amendment is to extend the expiration date to 5/31/2023.	05/31/2023
Original:	230,004.00		Niles is to provide engineering, technical and production support services for the athletics department at Arkansas State University-Jonesboro. The Services will be divided between engineering and technical support, in-venue videoboard productions and ESPN+/3 productions	

6. Agency: Crime Laboratory **Contractor:** DNA LABS INTERNATIONAL
Location: DEERFIELD BEACH **State:** FL

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 03/31/2023 03/29/2024 **Procurement:** CC
Total After Review: \$600,000.00 **Funding:** State - 100%
Total Projected: \$1,300,000.00 **MOF:** **Contract Number:** 4600052413

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	600,000.00		ASCL - DNA SEXUAL ASSAULT KIT PROCESSING	

7. Agency: DFA-Revenue Services Div. **Contractor:** MV SOLUTIONS INC
Location: BLYTHEWOOD **State:** SC

Service Type: Technical & General Services (TGS)

Total Authorized: \$3,713,000.00 **Org. Term:** 06/01/2019 05/31/2020 **Procurement:** RFP
Total After Review: \$5,109,000.00 **Funding:** State - 100%
Total Projected: \$5,912,000.00 **MOF:** **Contract Number:** 4600044340

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	1,396,000.00	3,110,238.00	To utilize the 4th renewal option of the MV Solutions Managed Services for Vehicle Insurance verification, notification and compliance process including annual software licensing, maintenance and support and mailings to non-compliant citizens. (2 optional renewals remaining). Online insurance verification system	05/31/2024
History:				
Amd. 3	733,000.00	2,800,120.81	ONLINE INSURANCE VERIFICATION SYSTEM	05/31/2023
Amd. 2	749,000.00	2,230,999.97	ONLINE INSURANCE VERIFICATION SYSTEM	05/31/2022
Amd. 1	853,000.00	839,999.97	ONLINE INSURANCE VERIFICATION SYSTEM	05/31/2021
Original:	1,378,000.00		ONLINE INSURANCE VERIFICATION SYSTEM	

8. Agency:	Education Department		Contractor:	KELLY CONSULTING SERVICES LLC		Location:	NORFOLK	State:	VA
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$72,000.00	Org. Term:	07/01/2018	06/30/2019	Procurement:	RFP			
Total After Review:	\$88,000.00	Funding:	State - 100%						
Total Projected:	\$105,000.00	MOF:			Contract Number:	4600042195			
Org/Amt:	Amount	Paid To Date	Objective:						New Exp Date
Amd. 5	16,000.00	65,493.75	Extend date of contract and add funding for FY24.					06/30/2024	
History:									
Amd. 4	15,500.00	50,487.50	Extend date of contract and add funding for FY23.					06/30/2023	
Amd. 3	15,000.00	37,450.00	Extend date of contract and add funding for FY22.					06/30/2022	
Amd. 2	14,500.00	24,237.50	To extend the contract period and to add service fees for upcoming FY20.					06/30/2021	
Amd. 1	13,500.00	10,062.50	To extend the contract period and to add service fees for upcoming FY20.					06/30/2020	
Original:	13,500.00	1. Prepare annual cost estimates for all project types; new, addition, space conversion and system renovation; including soft/indirect costs, as well as budgets for equipment, furnishings and technology.2. Prepare as needed support of cost estimates/cost validation on special (atypical) project types.3. Prepare updates to the Facilities Manual for both format and content, including Code compliance, program rules and best practices. Updates anticipated annually, or as needed.4. Consulting support of program development and implementation.5. Consulting support of program performance; master plan review, partnership project review, program audits and inspections.							

9. Agency:	Education Department		Contractor:	TEXTHELP INC		Location:	WOBURN	State:	MA
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$0.00	Org. Term:	04/03/2023	04/02/2027	Procurement:	RFP			
Total After Review:	\$5,363,005.24	Funding:	Federal - 100% - Federak ESSA Funding-100%						
Total Projected:	\$9,975,027.39	MOF:			Contract Number:	4600052391			
Org/Amt:	Amount	Paid To Date	Objective:						New Exp Date
Original:	5,363,005.24	OSP Bid # S000000188 - Assistive Technology System - Vendor to provide services as outlined in the RFP document and the vendor's accepted proposal. Vendor to support Arkansas' focus and priorities through strategic technology. The Arkansas ESSA Plan highlights the need for a system of support that is aligned with other units within the Arkansas Department of Education to improve outcomes for all students. Vendor to provide a suite of supports accompanied with robust systemics training and technology integration to implement inclusive practices and accessibility to high quality instruction.							

10. Agency:	Human Services Department		Contractor:	ATA SERVICES INC		Location:	LAKESWOOD	State:	CO
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$4,399,100.00	Org. Term:	07/28/2021	06/30/2022	Procurement:	CC			
Total After Review:	\$4,399,100.00	Funding:	Federal - 63% - Child Care Development Funds; CCDF - American Rescue Funds-63%; State - 10%; Other - 26% - Title XIX Reimbursements-26%						
Total Projected:	\$10,500,000.00	MOF:			Contract Number:	4600049342			
Org/Amt:	Amount	Paid To Date	Objective:						New Exp Date
Amd. 4	0.00	1,512,729.44	Amend to extend, revise Scope of Work, and update Rate Sheet to continue Temporary Employment Services.					06/30/2024	
History:									
Amd. 3	1,000,000.00	1,267,888.49	Amend to add funding due to increased utilization and to continue Temporary Employment Services.					06/30/2023	
Amd. 2	1,500,000.00	610,670.52	Amend to extend and add funding to continue Temporary Employment Services.					06/30/2023	

Amd. 1	1,450,100.00	0.00	Amend to add funding and increase Total Projected Cost for Temporary Employment Services in the areas of Administrative Support, Healthcare Staffing Services and Professional Services.
Original:	449,000.00		Amend to add funding and increase Total Projected Cost for Temporary Employment Services in the areas of Administrative Support, Healthcare Staffing Services and Professional Services.

11. Agency:	Human Services Department		Contractor:	MYERS AND STAUFFER LC	
			Location:	KANSAS CITY	State: MO
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$891,472.50	Org. Term:	05/01/2021	04/30/2022	Procurement: RFP
Total After Review:	\$1,881,795.00	Funding:	Federal - 50% - DMS-Medicaid Administration CFDA 93.778-50%; State - 50%		
Total Projected:	\$6,240,307.50	MOF:		Contract Number:	4600048373
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	990,322.50	791,870.50	Amend to extend,add funding to continue to provide support for supplemental payments, including cost report audits and related settlements and upper payment limit calculations for a variety of providers, including, without limitation, hospitals, nursing homes, Intermediate Care Facilities (ICF), Federally Qualified Health Centers (FQHC), physicians, and any emerging provider group.		04/30/2024
History:					
Amd. 1	0.00	25,600.00	Amend to extend for time only to continue to provide support for supplemental payments, including cost report audits and related settlements and upper payment limit calculations for a variety of providers, including, without limitation, hospitals, nursing homes, Intermediate Care Facilities (ICF), Federally Qualified Health Centers (FQHC), physicians, and any emerging provider group.		04/30/2023
Original:	891,472.50		To establish a contract to provide support for supplemental payments, including cost report audits and related settlements and upper payment limit calculations for a variety of providers, including, without limitation, hospitals, nursing homes, Intermediate Care Facilities (ICF), Federally Qualified Health Centers (FQHC), physicians, and any emerging provider group. Service Area: Statewide		

12. Agency:	Human Services Department		Contractor:	PROTIVITI GOVERNMENT SERVICES INC	
			Location:	ALEXANDRIA	State: VA
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$0.00	Org. Term:	04/01/2023	03/31/2024	Procurement: IB
Total After Review:	\$225,000.00	Funding:	Federal - 33% - Indirect Costs-33%; State - 33%; Other - 33% - Joint Cost Divisional-33%		
Total Projected:	\$900,000.00	MOF:		Contract Number:	4600052385
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	225,000.00		Establish a new contract for Temporary Employment Services for Finance & Accounting, Management Resources, Technology, Marketing & Creative, Legal and Administrative & Customer Support Services. Service Area - Statewide		

13. Agency:	Human Services Department		Contractor:	ARAMARK UNIFORM & CAREER APPAREL	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	BEMIDJI	State: MN
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$1,329,220.00	Org. Term:	07/01/2021	06/30/2022	Procurement: IB
Total After Review:	\$1,772,220.00	Funding:	State - 27%; Other - 72% - DHS Mental Health Administration-72%		
Total Projected:	\$6,203,540.00	MOF:		Contract Number:	4600048140
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	443,000.00	676,412.50	Amend to extend and add funds at the current rate to continue this contract to provide linen rental and laundry service at the Arkansas Health Center.		06/30/2024
History:					
Amd. 1	443,000.00	296,548.00	Amend to extend and add funds at the current rate to continue this contract to provide linen rental and laundry service at the Arkansas Health Center.		06/30/2023
Original:	886,220.00		This contract will provide linen rental and laundry service at the Arkansas Health Center.		

14. Agency:	Human Services Department		Contractor:	BFI WASTE SERVICES LLC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	LOUISVILLE	State: KY
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$126,632.48	Org. Term:	07/01/2021	06/30/2022	Procurement: CB
Total After Review:	\$189,948.72	Funding:	Federal - 72% - Building and Ground Maintenance-72%; State - 27%		
Total Projected:	\$443,213.68	MOF:		Contract Number:	4600048183
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	63,316.24	94,974.30	Amend to extend and add annual amount at the current rate to provide waste removal and disposal at the Arkansas Health Center.		06/30/2024
History:					
Amd. 1	63,316.24	42,210.80	Amend to extend and add annual amount at the current rate to provide waste removal and disposal at the Arkansas Health Center.		06/30/2023
Original:	63,316.24		Provide WASTE REMOVAL AND DISPOSAL at the ARKANSAS HEALTH CENTER (AHC)		
15. Agency:	Human Services Department		Contractor:	MEDSPHERE SYSTEMS CORPORATION	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	CARLSBAD	State: CA
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$3,555,453.00	Org. Term:	12/21/2018	06/30/2019	Procurement: RFP
Total After Review:	\$4,105,453.00	Funding:	State - 0%; Other - 99% - DBHS - Other Expenditures - PWP3500/896-99%		
Total Projected:	\$2,508,363.00	MOF:		Contract Number:	4600043356
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	550,000.00	3,028,175.00	Amend to extend and add funding to continue this agreement for Arkansas State Hospital electronic health records and patient billing system.		06/30/2024
History:					
Amd. 7	550,000.00	2,634,182.00	Amend to extend and add funding to continue this agreement for Arkansas State Hospital electronic health records and patient billing system.		06/30/2023
Amd. 6	29,200.00	2,402,041.00	Amend to update the Scope to include a Medication Systems Archive and add funds for this agreement for Arkansas State Hospital electronic health records and patient billing system.		
Amd. 5	0.00	2,368,878.00	Amend to update the Scope for this agreement for Arkansas State Hospital electronic health records and patient billing system.		06/30/2022
Amd. 4	198,978.00	1,969,063.00	Amend to extend and add funding at the current rate to continue this agreement for Arkansas State Hospital electronic health records and patient billing system.		06/30/2022
Amd. 3	234,000.00	1,869,574.00	Amend to update Total Projected Cost and add funding at the current rate to continue this agreement for Arkansas State Hospital electronic health records and patient billing system.		06/30/2021
Amd. 2	497,956.00	1,422,205.00	Amend to extend, update Total Projected Cost, update Procurement End Date, and add funding to continue the agreement for Arkansas State Hospital electronic health records and patient billing system		06/30/2021
Amd. 1	1,012,992.00	950,300.00	Amend to extend and add funding for State Fiscal Year 2020 and to continue the agreement for Arkansas State Hospital (ASH) Electronic Health Records (EHR) and Patient Billing System.		06/30/2020
Original:	1,032,327.00		To initiate a contract and add funds for Arkansas State Hospital (ASH) Electronic Health Records (EHR) and Patient Billing System.		

16. Agency:	Human Services Department		Contractor:	EMS LINQ INC	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	WILMINGTON	
State:	NC				
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$3,848,199.12	Org. Term:	05/01/2021	04/30/2024	Procurement: RFP
Total After Review:	\$5,019,199.12	Funding:	Federal - 100% - 10.558-USDA CACFP Audit-100%		
Total Projected:	\$6,914,845.00	MOF:			
			Contract Number:	4600052326	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	1,171,000.00	2,804,075.00	Amend to extend, add funding and revise Vendor Name to continue for development and Implementation of LINQ FDP Solution for the Emergency Food Assistance Program and Commodity Supplemental Food Program for Division of Child Care and Early Childhood Education.		04/30/2024
History:					
Amd. 2	543,000.00	1,909,475.00	Amend to add funding and update Performance Details for development and implementation of LINQ FDP solution for the Emergency Food Assistance Program (TEFAP) and Commodity Supplemental Food Program (CSFP) for Division of Child Care and Early Childhood Education.		04/30/2023
Amd. 1	1,894,445.00	1,467,200.00	Amend to extend and add funding to continue integrated management application and implementation services for a comprehensive, industry-standardized Child Nutrition Programs system to replace the current federally funded Child Nutrition systems operated by Division of Child Care and Early Childhood Education.		04/30/2023
Original:	1,410,754.12		Amend to extend, add funding and revise Vendor Name to continue for development and Implementation of LINQ FDP Solution for the Emergency Food Assistance Program and Commodity Supplemental Food Program for Division of Child Care and Early Childhood Education.		

17. Agency:	Human Services Department		Contractor:	Free Will Baptist Family Ministries, Inc.	
Div/Prog:	Division of Children & Family Services		Location:	Greeneville	
State:	TN				
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,500,048.20	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$3,071,710.92	Funding:	Federal - 19% - 93.658 - Foster Care Title IV E; IV E Foster Care Admin-19%; State - 80%		
Total Projected:	\$1,425,252.00	MOF:			
			Contract Number:	4600040344	
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 9	571,662.72	2,206,602.48	Amend to extend, add funding, and increase the total projected cost to continue Emergency Shelter Services.		06/30/2024
History:					
Amd. 8	647,220.60	1,621,663.44	Amend to extend for SFY 23, add funding for SFY 22 and SFY 23, revise Total Project Cost to continue Emergency Shelter Services		06/30/2023
Amd. 7	570,100.80	1,084,948.68	Amend to extend, add funding, and increase the total projected cost to continue Emergency Shelter Services.		06/30/2022
Amd. 6	284,074.20	1,084,948.68	Amend to add funding due to increased utilization to continue Emergency Shelter Services.		06/30/2021
Amd. 5	0.00	526,757.52	To amend to extend for time and bring forward previously approved unspent funding in the amount of \$571,077.00 for Emergency Shelter services.		06/30/2021
Amd. 4	357,289.20	279,876.54	To amend to add funding due to increased utilization and update total projected cost for Emergency Shelter Services for DCFS clients statewide.		
Amd. 3	213,787.80	169,370.70	To amend to extend and add funding for Emergency Shelter Services for Division of Children and Family Services clients statewide.		06/30/2020
Amd. 2	213,787.80	81,317.46	To amend to extend and add funding for Emergency Shelter Services for Division of Children and Family Services clients statewide.		06/30/2019
Amd. 1	35,631.30	43,050.42	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	178,156.50		To purchase Emergency Shelter Services for DCFS clients statewide.		

18. Agency:	Human Services Department		Contractor:	PREMIER BIOTECH INC	
Div/Prog:	Division of Children & Family Services		Location:	CAROL STREAM	State: IL
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$50,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: CC
Total After Review:	\$100,000.00	Funding:	Federal - 100% - Social Services Block Grant CFDA 93.667-100%		
Total Projected:	\$350,000.00	MOF:		Contract Number:	4600050380
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	50,000.00	15,605.13	AMEND TO EXTEND, AND ADD FUNDING TO CONTINUE A CONTRACT FOR DRUG SCREENING SUPPLIES AND CONFIRMATION & CHALLENGE TESTING		06/30/2024
Original:	50,000.00		DRUG SCREENING SUPPLIES AND CONFIRMATION & CHALLENGE TESTING		
19. Agency:	Human Services Department		Contractor:	SOUTHERN COUNSELING SERVICES	
Div/Prog:	Division of Children & Family Services		Location:	MEMPHIS	State: TN
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$455,000.00	Org. Term:	07/01/2020	06/30/2021	Procurement: RFP
Total After Review:	\$575,000.00	Funding:	Federal - 100% - Adoption Incentive Award CFDA 93.603-100%		
Total Projected:	\$1,645,000.00	MOF:		Contract Number:	4600046332
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	120,000.00	254,800.00	Amend to extend, add funding for SFY 24 and revised Performance Indicators to continue Adoption Summaries.		06/30/2024
History:					
Amd. 4	0.00	210,700.00	Amend to revise service area and to continue Adoption Summaries. Revised Service Area: DCFS Areas 1, 2, 4, 7, 8, 9, 10 and Baxter, Boone, Marion, Newton, Searcy, Van Buren counties in Area 5.		06/30/2023
Amd. 3	0.00	168,000.00	Amend to extend for time only to continue Adoption Summaries in DCFS Areas 1, 2, 4, 7, 8, 9, and 10.		06/30/2023
Amd. 2	220,000.00	65,600.00	Amend to extend and add funding to continue Adoption Summaries in DCFS Areas 1,2,4,7,9 and 10.		06/30/2022
Amd. 1	0.00	20,400.00	Amend to add the Certification of Compliance attachment and continue Adoption Services.		
Original:	235,000.00		Establish a new agreement for Adoption Summaries and Adoption Summaries updates for the placement of children for adoption. DCFS Areas 1,2,4,7,8,9 and 10.		
20. Agency:	Human Services Department		Contractor:	WOODRIDGE NORTHEAST LLC	
Div/Prog:	Division of Children & Family Services		Location:	ALPHARETTA	State: GA
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$750,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$790,000.00	Funding:	State - 100%		
Total Projected:	\$5,250,000.00	MOF:		Contract Number:	4600050706
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	40,000.00	609,473.50	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		06/30/2023
Original:	750,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas		
21. Agency:	Human Services Department		Contractor:	WOODRIDGE OF WEST MEMPHIS	
Div/Prog:	Division of Children & Family Services		Location:	ALPHARETTA	State: GA
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,500,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$2,900,000.00	Funding:	State - 100%		
Total Projected:	\$700,000.00	MOF:		Contract Number:	4600050708
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 3	1,400,000.00	843,097.75	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
History:				
Amd. 2	600,000.00	87,500.00	Amend to add funding, and update Total Projected Cost for the continuation of contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
Amd. 1	800,000.00	0.00	Amend to add funding and update Vendor Name to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
Original:	100,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	

22. Agency:	Human Services Department		Contractor:	EMERITUS CORPORATION	
Div/Prog:	Division of County Operations		Location:	SAINT PAUL	State: MN
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$4,881,300.00	Org. Term:	07/01/2018	06/30/2019	Procurement: IB
Total After Review:	\$5,857,560.00	Funding:	Federal - 75% - DMS-MAP Pre Admission Cost-75%; State - 25%		
Total Projected:	\$6,833,820.00	MOF:		Contract Number:	4600042802
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 6	976,260.00	3,429,772.50	Amend to extend and add the annual amount at the current rate this Pre-Admission Screening and Resident Review assessments contract		06/30/2024
History:					
Amd. 5	976,260.00	2,748,641.50	Amend to extend and add the annual amount at the current rate this Pre-Admission Screening and Resident Review assessments contract		06/30/2023
Amd. 4	976,260.00	2,620,410.00	Amend to add funds for the upcoming fiscal year and revise the rate sheet for this Pre-Admission Screening and Resident Review assessments contract		
Amd. 3	0.00	2,044,815.00	Amend to extend for time only to continue conducting Pre-Admission Screening and Resident Review assessments		06/30/2022
Amd. 2	976,260.00	1,371,995.00	Amend to extend and add annual funding to continue conducting Pre-Admission Screening and Resident Review (PASRR) assessments		06/30/2021
Amd. 1	976,260.00	453,390.00	Amend to extend and add funding to continue to conduct Pre-Admission Screening and Resident Review (PASRR) assessments pursuant to the federal mandates of Public Law 100-203, the Federal Omnibus Reconciliation Act of 1987 (OBRA) and a series of issuances from the Department of Health and Human Services and the Centers for Medicare and Medicaid Services (CMS).		06/30/2020
Original:	976,260.00		To provide services and conduct Pre-Admission Screening and Resident Review (PASRR) assessments. This initiative is pursuant to the federal mandates of Public Law 100-203, the Federal Omnibus Reconciliation Act of 1987 (OBRA) and a series of issuances from the Department of Health and Human Services and the Centers for Medicare and Medicaid Services (CMS). Service Area: Statewide		

23. Agency:	Human Services Department		Contractor:	RECORDS CONSULTANTS INC	
Div/Prog:	Division of County Operations		Location:	SAN ANTONIO	State: TX
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$450,000.00	Org. Term:	07/01/2020	06/30/2021	Procurement: IB
Total After Review:	\$600,000.00	Funding:	Federal - 56% - Joint Cost SSD Amin EL 00-56%; State - 43%; Other - 0% - Joint Cost SSD Amin EL 00-0%		
Total Projected:	\$1,050,000.00	MOF:		Contract Number:	4600046608
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 3	150,000.00	327,759.00	Amend to extend and add funds at the current rate to continue this contract to provide on-site pick-up, shredding, removal and disposal services for the Department of Human Services locations.		06/30/2024
History:					
Amd. 2	150,000.00	188,972.00	Amend to extend and add funds at the current rate to continue this contract to provide on-site pick-up, shredding, removal and disposal services for the Department of Human Services locations.		06/30/2023

Amd. 1 150,000.00 61,846.00 Amend to extend and add funds at the current rate to continue this contract to provide on-site pick-up, shredding, removal and disposal services for the Department of Human Services. 06/30/2022
 Original: 150,000.00 SHREDDING SERVICE

24. Agency: Human Services Department **Contractor:** GENERAL DYNAMICS
Div/Prog: Division of Medical Services **Location:** FALLS CHURCH **State:** VA
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$1,385,904.00 **Org. Term:** 04/01/2022 03/31/2023 **Procurement:** CC
Total After Review: \$3,794,528.00 **Funding:** Federal - 50% - Medicaid Administration CFDA 93.778-50%; State - 50%
Total Projected: \$9,800,000.00 **MOF:** **Contract Number:** 4600050248
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 2,408,624.00 923,936.45 Amend to extend and add funding to this contract to continue the development of an evaluation design based on data analysis of all required evaluation metrics for the ARHOME 1115 Demonstration Waiver to be submitted to the Centers for Medicare and Medicaid Services. 03/31/2024
 Original: 1,385,904.00 Develop an evaluation design based on data analysis of all required evaluation metrics for the ARHOME, 1115 Demonstration Waiver to be submitted to the Centers for Medicare and Medicaid Services Service Area: Statewide

25. Agency: Human Services Department **Contractor:** D&S DIVERSIFIED TECHNOLOGIES LLP
Div/Prog: Division of Provider Services & Quality Assurance **Location:** HELENA **State:** MT
Service Type: Technical & General Services (TGS)
Total Authorized: \$631,000.00 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** RFP
Total After Review: \$1,262,000.00 **Funding:** Federal - 51% - DMS-Nurse Aide Training Fac/Cost-51%; State - 48%
Total Projected: \$4,417,000.00 **MOF:** **Contract Number:** 4600048860
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 2 631,000.00 385,400.00 Amend to extend and add funds to continue this contract for a competency evaluation program and registry service for Certified Nurse Aides. 06/30/2024
History:
 Amd. 1 0.00 85,355.00 Amend to extend for time only and continue this contract for a evaluation program and registry service for Certified Nurse Aides. 06/30/2023
 Original: 631,000.00 Implement a competency evaluation program and registry service for Certified Nurse Aides.

26. Agency: Information Systems **Contractor:** CREDENTIAL ENGINE INC
Location: WASHINGTON **State:** DC
Service Type: Technical & General Services (TGS)
Total Authorized: \$0.00 **Org. Term:** 03/31/2023 06/30/2024 **Procurement:** SP
Total After Review: \$150,000.00 **Funding:** Other - 100% - DIS Cost Recovery-100%
Total Projected: \$150,000.00 **MOF:** **Contract Number:** 4502137590
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 150,000.00 This procurement is for strategy and implementation services in support of linked, open, interoperable data about credentials and competencies through use of the Credential Transparency Description Language (CTDL) and the Credential Registry. The cost of this procurement is recovered through the Governor's Education Emergency Relief (GEER) fund as part of the Arkansas Statewide Longitudinal Data System (SLDS) and directly supports Ready for Life and other education and workforce programs.

27. Agency: Parks & Tourism **Contractor:** STUDENT CONSERVATION ASSOCIATION INC
Location: ARLINGTON **State:** VA
Service Type: Technical & General Services (TGS)
Total Authorized: \$74,051.07 **Org. Term:** 04/01/2022 03/31/2023 **Procurement:** RFP
Total After Review: \$148,102.14 **Funding:** State - 100%
Total Projected: \$518,357.49 **MOF:** **Contract Number:** 4600050203
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 2	50,000.00	205,485.00	Consulting Firm will aid the Commission in addressing utility winter weather events. In particular, services are to assist the Commission in analyzing data to be filed by the parties and drafting a report(s) on the investigation into the utilities" preparation, response, operational performance and communication regarding winter weather events, impacts on customers and best practices going forward.	06/30/2024
History:				
Amd. 1	0.00	42,366.50	Consulting Firm will aid the Commission in addressing utility winter weather events. In particular, services are to assist the Commission in analyzing data to be filed by the parties and drafting a report(s) on the investigation into the utilities" preparation, response, operational performance and communication regarding winter weather events, impacts on customers and best practices going forward.	06/30/2023
Original:	250,000.00		Consulting Firm will aid the Commission in addressing utility winter weather events. In particular, services are to assist the Commission in analyzing data to be filed by the parties and drafting a report(s) on the investigation into the utilities" preparation, response, operational performance and communication regarding winter weather events, impacts on customers and best practices going forward.	

30. Agency:	Pulaski Technical College		Contractor:	EPICOSITY		Location:	Sioux Falls	State:	SD
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$0.00	Org. Term:	05/01/2023	04/30/2027	Procurement:	RFP			
Total After Review:	\$160,000.00	Funding:	Cash - 100% -						
Total Projected:	\$640,000.00	MOF:			Contract Number:	RA23-013			
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Original:	160,000.00		Brand development, social media strategy, PR/Media outreach, cable placement, digital placement, comprehensive recruitment, advertising, and marketing plan.						

31. Agency:	State Police		Contractor:	AAT AIRCRAFT MAINTENANCE LLC		Location:	ARLINGTON	State:	TX
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$0.00	Org. Term:	04/01/2023	03/31/2024	Procurement:	CB			
Total After Review:	\$53,720.00	Funding:	State - 100%						
Total Projected:	\$58,353.35	MOF:			Contract Number:	4502134234			
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Original:	53,720.00		Annual Inspections to comply with FAA regulations.						

32. Agency:	U of A - Fayetteville		Contractor:	HURON CONSULTING		Location:	Chicago	State:	IL
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$1,575,000.00	Org. Term:	11/21/2022	12/31/2023	Procurement:	CC			
Total After Review:	\$2,345,000.00	Funding:	State - 100%						
Total Projected:	\$1,575,000.00	MOF:			Contract Number:	RA1234175			
Org/Amt:	Amount	Paid To Date	Objective:					New Exp Date	
Amd. 1	770,000.00	426,709.07	Add funding for additional scope of work for Office of Sponsored Programs operational leadership & support project.						12/31/2023
Original:	1,575,000.00		Operational leadership & support for Office of Sponsored Programs to include organizational realignment, maintain operations through period of change, implement prioritized efficiency opportunities, staffing supplement, etc.						

33. Agency:	U of A - Little Rock		Contractor:	ADELSON RESEARCH & CONSULTING, LLC	
			Location:	Durham	State: NC
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$0.00	Org. Term:	03/31/2023	09/30/2023	Procurement: SSJ
Total After Review:	\$50,000.00	Funding:	Federal - 100% - US Department of Education-100%		
Total Projected:	\$50,000.00	MOF:		Contract Number:	RA23145435
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Original:	50,000.00		This sole source contract was previously reported under RA23145434, as anticipated spend was \$46,458.90. However, due to the increased data management and analysis resulting from Covid school closures, the contract amount and TPC have been increased to a reviewable level with an anticipated additional spend of \$50,000 through 9/30/2023. Attached hereto are the original and amended SSJ forms, for reference. Objectives, Scope, and Performance: Dr. Jill Adelson will provide consulting services for the STEM+C2 grant and is named in the grant as a service provider. STEM+C2 is a research and demonstration grant which builds on a previously funded project, STEM Starters+, in which Dr. Jill Adelson served as external evaluator. In the STEM+C2 research and demonstration grant, Dr. Adelson collaborated as model developer. Her experience in the management of large data bases in elementary school accountability assessments in collaboration with state departments of education was critical to the successful funding and subsequent implementation of the project.		
34. Agency:	U of A - Little Rock		Contractor:	STRADA COLLABORATIVE, INC. D/B/A INSIDETRACK	
			Location:	Portland	State: OR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$197,500.00	Org. Term:	04/22/2022	06/30/2023	Procurement: RFP
Total After Review:	\$337,463.00	Funding:	State - 100%		
Total Projected:	\$197,500.00	MOF:		Contract Number:	RA22145392
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 1	139,963.00	197,500.00	The purpose of this Amendment is to extend the contract and add funds for the Contractor to continue providing UA Little Rock student navigation services pursuant to the requirements listed in FB-22-016. Contractor's services include, but are not limited to, advising, financial aid guidance, assistance with student accounts, orientation, student life navigation, and residential life and food services planning. A total of 2,089 students at \$67/ea. will be served in this renewal term. This is year two of a potential seven year contract. Any provision of the contract that is inconsistent with the new terms set forth in this Amendment will be modified to the extent revision is necessary for such provision to confirm with the terms of this Amendment.		
Original:	197,500.00		Contractor will provide UA Little Rock student navigation services, whereby students are guided and aided through the onboarding process, pursuant to the requirements listed in FB-22-016. Contractor's services include, but are not limited to, advising, financial aid guidance, assistance with student accounts, orientation, student life navigation, and residential life and food services planning. Implementation Services will begin upon approval of this Services Contract by the ALC and the Student Coaching Services term will start on 7/1/2022 and end 6/30/2023.		
35. Agency:	University of Central Arkansas		Contractor:	HEALTHCHECK 360	
			Location:	Dubuque	State: IA
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$450,102.00	Org. Term:	04/23/2018	04/22/2021	Procurement: RFP
Total After Review:	\$520,102.00	Funding:	Other - 100% - Health Insurance Premiums-100%		
Total Projected:	\$875,238.00	MOF:		Contract Number:	RA1816508
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 2	70,000.00	348,986.49	To extend the current wellness program contract for an additional year and adding additional funds to cover the one year extension		
History:					
Amd. 1	75,000.00	148,054.08	To extend the current wellness program contract for an additional 3 years and increase in contract amount based on number of employees.		
Original:	375,102.00		Health and Wellness Program provider for UCA employees		

In-State Contracts

1. Agency: Ark. Heritage - Central Admin. **Contractor:** STEEP CREEK LLC
Location: GREENBRIER **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 08/12/2024 **Procurement:** RFQ
Total After Review: \$75,000.00 **Funding:** Other - 100% - NCRC Grant-100%
Total Projected: \$150,000.00 **MOF:** **Contract Number:** 4600052240

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	75,000.00		The vendor will complete the following services on the state system of natural areas, when needed: conduct prescribed burns, install and maintain fire lines, synthesize fire summary reports, install/replace culverts, install/update parking areas, decommission or rehabilitate roads and perform any other construction or land management related need that contractor is capable of and will to complete. These additional tasks could include cedar removal, invasive plant treatments, gate installation, stream restoration, etc.	

2. Agency: Community Correction **Contractor:** COMMUNITY EMPOWERMENT COUNCIL INC
Location: PINE BLUFF **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$365,760.00 **Org. Term:** 04/01/2020 03/31/2021 **Procurement:** RFQ
Total After Review: \$445,760.00 **Funding:** State - 100%
Total Projected: \$1,400,000.00 **MOF:** **Contract Number:** 4600046071

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	80,000.00	277,665.00	To increase funds to continue to provide 24 hour a day licensed transitional housing program.	03/31/2024
History: Amd. 3	120,000.00	239,010.00	To increase funds to continue to provide 24 hour a day licensed transitional housing program.	03/31/2023
Amd. 2	22,880.00	181,250.00	To extend date and increase funds to continue to provide 24 hour a day licensed transitional housing program.	03/31/2023
Amd. 1	22,880.00	111,440.00	To extend date and increase funds to continue to provide 24 hour a day licensed transitional housing program capable of providing housing and developmental programs for one or more offenders who have either been transferred or are on parole from the Department of Correction by the Parole Board or placed on probation by a circuit or district court. Provide case management services, group and individual counseling to bring about behavioral change or personal growth and development.	03/31/2022
Original:	200,000.00		To provide 24 hour a day licensed transitional housing program capable of providing housing and developmental programs for one or more offenders who have either been transferred or are on parole from the Department of Correction by the Parole Board or placed on probation by a circuit or district court. Provide case management services, group and individual counseling to bring about behavioral change or personal growth and development.	

3. Agency: Correction Department **Contractor:** AIRPRO AVIATION INC
Location: LEXA **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$127,647.50 **Org. Term:** 12/01/2019 11/30/2020 **Procurement:** IB
Total After Review: \$254,147.50 **Funding:** State - 100%
Total Projected: \$336,910.00 **MOF:** **Contract Number:** 4600045675

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	126,500.00	165,036.35	To extend contract for one year and to increase funding due to increase in fuel, parts & maintenance.	11/30/2023
History: Amd. 3	75,907.50	53,294.00	To extend contract for one year and to increase funding due to increase in fuel, parts & maintenance.	11/30/2023
Amd. 2	3,610.00	63,850.35	To extend contract for one year and to increase funding due to increase in fuel, parts & maintenance.	11/30/2022

Amd. 1	0.00	14,928.10	AERIAL APPLICATION SERVICES	11/30/2021
Original:	48,130.00		To extend contract for one year and to increase funding due to increase in fuel, parts & maintenance.	

4. Agency:	Correction Department		Contractor:	ENTEGRITY ENERGY PARTNERS LLC		State:	AR
			Location:	CONWAY			
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$35,976,883.00	Org. Term:	09/18/2017	06/30/2020	Procurement:	RFQ	
Total After Review:	\$38,467,056.00	Funding:	State - 2%; Cash - 93% - ; Other - 4% - Inmate Welfare Funds-4%				
Total Projected:	\$17,314,910.00	MOF:		Contract Number:	4600041758		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 7	2,490,173.00	35,383,757.00	To perform water conservation at the North Central Unit, located at Calico Rock, Ar. This project will regulate the flow rate of water moving throughout the plant daily.				06/30/2024
History:							
Amd. 6	0.00	35,383,757.00	To extend time for one year and to provide for the addition the Solar Service Agreement and location.				06/30/2024
Amd. 5	0.00	22,842,300.20	To extend time for one year.				06/30/2023
Amd. 4	0.00	18,803,390.00	To extend time for one year.				06/30/2022
Amd. 3	18,603,150.00	16,961,127.00	To increase funding for Phase 2 which includes the Tucker and Maximum Security Units, located in Tucker, AR.				06/30/2021
Amd. 2	0.00	16,961,127.00	To extend time for one year to provide energy savings performance				06/30/2021
Amd. 1	58,823.00	15,512,884.00	ENERGY SAVINGS PERFORMANCE CONTRACT to add \$58,823 to secure an investment Grade Audit of ADC Facilities (Maximum Security Unit, Tucker Unit and Gibson Building)				
Original:	17,314,910.00		ENERGY SAVINGS PERFORMANCE CONTRACT				

5. Agency:	Department of Finance and Administration		Contractor:	COMPLETE COMPUTING INC		State:	AR
			Location:	LITTLE ROCK			
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$0.00	Org. Term:	04/01/2023	07/31/2024	Procurement:	CC	
Total After Review:	\$520,000.00	Funding:	Federal - 20% - US Depart of Health and Human Services-20%; State - 80%				
Total Projected:	\$520,000.00	MOF:		Contract Number:	4600052421		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	520,000.00		Vendor will provide deployment of services for up to 4000 PCs and laptops as part of the PC replacement project within DFA. This includes all offices in DFA; Revenue, Child Support, etc.				

6. Agency:	DTSS - Building Authority Division		Contractor:	BRW INCORPORATED		State:	AR
			Location:	LITTLE ROCK			
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$120,000.00	Org. Term:	12/17/2022	06/30/2023	Procurement:	SP	
Total After Review:	\$210,120.00	Funding:	Other - 100% - Rent Revenue From DBA Portfolio-100%				
Total Projected:	\$120,000.00	MOF:		Contract Number:	4502119252		
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 1	90,120.00	101,031.00	Vendor to provide janitorial services to Arkansas Agriculture Building and Arkansas State Crime Lab in Little Rock Arkansas until June 30, 2023				06/30/2023
Original:	120,000.00		Vendor to provide janitorial services to Arkansas Agriculture Building and Arkansas State Crime Lab in Little Rock Arkansas.				

7. **Agency:** Education-Educational TV **Contractor:** SHELLEY D NEEDHAM
Location: ALMA **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 12/31/2023 **Procurement:** SP

Total After Review: \$100,000.00 **Funding:** Federal - 100% - Subgrant through ADE - FCCCAR1 - AM4-100%

Total Projected: \$100,000.00 **MOF:** **Contract Number:** 4502140273

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 100,000.00 Shelley will be working under a subgrant from ADE called K2. Pre-Production Activities - 8 - 10 weeks 5 days per week (50 total days) Filming On Location - 10 to 11 weeks x 5 days per week (50-55 total days) Post Production - 3-4 weeks x 5 days per week (20 total days) Filming will take place at up to, but not limited to, nine (9) different locations within Arkansas.

8. **Agency:** Education-Educational TV **Contractor:** SOUTHERN LIGHT PICTURES LLC
Location: NORTH LITTLE ROCK **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2023 12/31/2023 **Procurement:** SP

Total After Review: \$250,000.00 **Funding:** Federal - 100% - Subgrant through ADE - FCCCAR1 - AM4-100%

Total Projected: \$250,000.00 **MOF:** **Contract Number:** 4502140294

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 250,000.00 Brian will be working for under a subgrant through ADE called K2. Pre-Production Activities - 2 weeks x five 5 days per week (10 total days) Filming On Location - 10 to 11 weeks x 5 days per week (50-55 total days) Filming will take place at up to, but not limited to, nine (9) different locations within Arkansas.

9. **Agency:** Human Services Department **Contractor:** ARKANSAS HEALTHCARE PERSONNEL INC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** LITTLE ROCK **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$5,852,580.40 **Org. Term:** 07/01/2020 06/30/2021 **Procurement:** IB

Total After Review: \$7,678,568.81 **Funding:** State - 27%; Other - 72% - DHS-Mental Health Admin-72%

Total Projected: \$17,236,871.40 **MOF:** **Contract Number:** 4600046669

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 7 1,825,988.41 4,225,962.72 Amend to extend and add funds at the current rate to this contract for certified nursing staff for Arkansas Health Center. 06/30/2024

History:

Amd. 6 927,760.00 3,524,447.87 Amend to add funds to this contract for certified nursing staff for Arkansas Health Center. 06/30/2023

Amd. 5 0.00 3,342,873.03 Update the Rate Sheet to this contract for certified nursing staff for Arkansas Health Center. 06/30/2023

Amd. 4 0.00 2,842,657.86 Amend to extend and update the scope to continue this contract for certified nursing staff for Arkansas Health Center. 06/30/2023

Amd. 3 0.00 2,131,292.85 Amend to revise the experience section of the Scope to this contract for nursing services for Arkansas Health Center.

Amd. 2 2,462,410.20 2,067,635.21 Amend to add funds at the current rate and continue this contract for nursing services at Arkansas Health Center.

Amd. 1 0.00 1,136,143.42 Amend to extend to continue to this contract for nursing services at Arkansas Health Center. 06/30/2022

Original: 2,462,410.20 Nursing Services at the Arkansas Health Center.

10. Agency:	Human Services Department		Contractor:	BHC PINNACLE POINTE HOSPITAL	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$718,370.61	Org. Term:	01/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$893,370.61	Funding:	State - 100%		
Total Projected:	\$101,221.15	MOF:		Contract Number:	4600043785
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	175,000.00	48,175.85	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2024
History:					
Amd. 4	175,000.00	43,074.86	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2023
Amd. 3	207,692.75	34,771.18	Amend to extend, update the Performance Indicators and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2022
Amd. 2	26,763.94	19,390.63	Amend to extend, update Total Projected Cost, update procurement end date and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2021
Amd. 1	207,692.77	0.00	Amend to extend to add funding to provide counseling services for persons without insurance or any other payor source for medically necessary services and to change original ending date from June 30, 2019 to June 30, 2020 and to update the Total Projected Cost.		06/30/2020
Original:	101,221.15		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically needy services. Counties service coverage area are White, Saline, Pulaski, Lonoke, Logan, Jefferson, Independence, Grant, Garland, Faulkner, Drew, Dallas, Cleveland, Calhoun Counties.		

11. Agency:	Human Services Department		Contractor:	CENTERS FOR YOUTH AND FAMILIES INC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$344,144.31	Org. Term:	01/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$434,144.31	Funding:	State - 100%		
Total Projected:	\$94,917.31	MOF:		Contract Number:	4600043768
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	90,000.00	192,695.15	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2024
History:					
Amd. 4	90,000.00	155,898.92	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2023
Amd. 3	65,028.36	42,292.96	Amend to extend, update procurement end date and Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2022
Amd. 2	29,170.28	29,485.24	Amend to extend, update procurement end date and Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2021
Amd. 1	65,028.36	0.00	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.		06/30/2020
Original:	94,917.31		To initiate an agreement to provide Counseling Services for persons without insurance or any other payer source for medically necessary services. Service coverage areas are Boone, Calhoun, Cleveland, Drew, Marion, Newton, Perry, Prairie, Pulaski and Searcy Counties		

12. Agency:	Human Services Department		Contractor:	COMMUNITY REHAB SERVICES LLC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	BRYANT	State: AR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$2,367,040.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IB
Total After Review:	\$2,829,840.00	Funding:	State - 27%; Other - 72% - DHS-Mental Health Admin-72%		
Total Projected:	\$4,142,320.00	MOF:		Contract Number:	4600044611
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	462,800.00	1,681,113.76	Amend to extend and add funding at the current rate to continue this contract for speech, occupational and physical therapy services at Arkansas Health Center.		06/30/2024
History:					
Amd. 3	591,760.00	1,319,933.26	Amend to extend and add funding at the current rate to continue this contract for speech, occupational and physical therapy services at Arkansas Health Center.		06/30/2023
Amd. 2	591,760.00	859,439.26	Amend to extend and add funding at the current rate to continue this contract for speech, occupational and physical therapy services at Arkansas Health Center.		06/30/2022
Amd. 1	591,760.00	323,353.00	Amend to extend and add annual funding amount to continue to provide therapy services (speech, occupational and physical) for individuals with a combination of physical and mental disabilities.		06/30/2021
Original:	591,760.00		To provide Therapy Services (speech, occupational and physical) for individuals, both male and female, with a combination of physical and mental disabilities residing at the AHC in Benton, Arkansas. Coverage area is Saline county.		
13. Agency:	Human Services Department		Contractor:	CONWAY COUNTY COMMUNITY SERVICE INC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	MORRILTON	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$287,034.81	Org. Term:	01/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$364,451.81	Funding:	State - 100%		
Total Projected:	\$129,820.61	MOF:		Contract Number:	4600043767
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	77,417.00	79,808.61	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2024
History:					
Amd. 5	77,417.00	54,488.28	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services by persons without insurance or any other payor source for medically necessary services.		06/30/2023
Amd. 4	77,417.18	28,104.90	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.		06/30/2022
Amd. 3	16,074.85	15,445.67	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.		06/30/2021
Amd. 2	77,417.18	0.00	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.		06/30/2020
Amd. 1	-4,564.94	0.00	To de-obligate for Yell county for Counseling Services.		06/30/2019
Original:	43,273.54		To initiate an agreement to provide Counseling Services for persons without insurance or any other payer source for medically necessary services. Service areas are Conway, Faulkner, Franklin, Johnson, Pope, Searcy, Van Buren and Yell Counties.		

14. Agency:	Human Services Department		Contractor:	COUNSELING ASSOCIATES INC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	RUSSELLVILLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$337,848.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IB
Total After Review:	\$391,060.00	Funding:	Federal - 62% - SABG Grant CFDA 93.959-62%; Other - 37% - Drug and Alcohol Safety Educational Program-37%		
Total Projected:	\$372,484.00	MOF:		Contract Number:	4600044506
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	53,212.00	219,702.39	Amend to extend, increase the Total Projected Cost, and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program		06/30/2024
History:					
Amd. 5	125,000.00	146,240.16	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program		06/30/2023
Amd. 4	53,212.00	138,000.00	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program		06/30/2023
Amd. 3	53,212.00	80,816.76	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program		
Amd. 2	0.00	76,656.38	Amend to extend for time only and continue this Drug and Alcohol Safety Educational Program contract.		06/30/2022
Amd. 1	53,212.00	10,204.99	Amend to extend and add annual funding to continue the Drug and Alcohol Safety Educational Program (DASEP) contract.		06/30/2021
Original:	53,212.00		To initiate an agreement by funding this Drug and Alcohol Safety Educational Program (DASEP) contract. Coverage area is Cleburne, Searcy, Stone and Van Buren counties.		

15. Agency:	Human Services Department		Contractor:	COUNSELING ASSOCIATES INC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	RUSSELLVILLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$479,456.45	Org. Term:	01/01/2018	06/30/2019	Procurement: RFQ
Total After Review:	\$594,456.45	Funding:	State - 100%		
Total Projected:	\$135,572.72	MOF:		Contract Number:	4600043778
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	115,000.00	393,188.88	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2024
History:					
Amd. 5	115,000.00	292,631.27	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2023
Amd. 4	113,006.09	169,174.83	Amend to extend, increase Total Projected Cost, revise the Performance Indicators, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2022
Amd. 3	115,877.64	114,540.74	To amend to extend and add funding amount to continue to provide services for persons without insurance or any other payor source for medically necessary services and update the Total Projected Cost.		06/30/2021
Amd. 2	90,381.82	7,170.44	Amend to extend and add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.		06/30/2020
Amd. 1	4,564.94	0.00	Amend to add additional funding to continue to provide Counseling Services for persons without insurance or any other payor source for medically necessary services for Counseling Services.		06/30/2025
Original:	40,625.96		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Service Area: Cleburne, Conway, Faulkner, Johnson, Perry, Pope, Searcy, Stone and Van Buren counties.		

16. Agency:	Human Services Department		Contractor:	DELTA COUNSELING ASSOCIATES	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	MONTICELLO	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$265,586.80	Org. Term:	01/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$331,796.80	Funding:	State - 100%		
Total Projected:	\$79,432.68	MOF:		Contract Number:	4600043777
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	66,210.00	149,780.83	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2024
History:					
Amd. 4	66,210.00	114,866.53	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2023
Amd. 3	66,210.79	81,387.00	Amend to extend, increase Total Projected Cost, revise the Performance Indicators, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2022
Amd. 2	53,733.33	50,499.83	Amend to extend, update procurement end date and Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2021
Amd. 1	52,955.12	3,392.35	Amend to extend and add funding to provide counseling services for persons without insurance or any other payor source for medically necessary services. Also to update total projected cost.		06/30/2020
Original:	26,477.56		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Service Area: Ashley, Bradley, Chicot, Desha and Drew Counties.		

17. Agency:	Human Services Department		Contractor:	DELTA COUNSELING ASSOCIATES	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	MONTICELLO	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$901,220.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IB
Total After Review:	\$1,095,275.00	Funding:	Federal - 49% - Substance Abuse Block Grant-49%; State - 0%; Other - 49% - Drug and Alcohol Safety Educational Program (DASEP)-49%		
Total Projected:	\$1,358,385.00	MOF:		Contract Number:	4600044507
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	194,055.00	715,848.91	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2024
History:					
Amd. 5	125,000.00	580,935.64	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2023
Amd. 4	194,055.00	498,423.84	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2023
Amd. 3	194,055.00	344,566.00	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.		
Amd. 2	0.00	311,324.72	Amend to extend for time only and continue this Drug and Alcohol Safety Educational Program contract.		06/30/2022
Amd. 1	194,055.00	126,780.80	Amend to extend and add annual funding amount to continue the Drug and Alcohol Safety Educational Program (DASEP) contract.		06/30/2021
Original:	194,055.00		To initiate an agreement by funding this Drug and Alcohol Safety Educational Program (DASEP) contract. Coverage area is Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson and Lincoln counties.		

18. Agency:	Human Services Department		Contractor:	Family Services Agency, Inc.	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	North Little Rock	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,393,400.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IB
Total After Review:	\$1,710,500.00	Funding:	Federal - 38% - Drug and Alcohol Safety Educational Program (DASEP) SABG Supplemental Grant-38%; State - 14%; Other - 46% - Drug and Alcohol Safety Educational Program (DASEP)-46%		
Total Projected:	\$2,219,000.00	MOF:		Contract Number:	4600045204
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	317,100.00	1,159,636.88	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2024
History:					
Amd. 6	125,000.00	951,300.00	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2023
Amd. 5	317,100.00	811,541.19	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2023
Amd. 4	317,100.00	564,534.00	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2022
Amd. 3	0.00	537,457.78	Amend to extend for time only and continue this Drug and Alcohol Safety Educational Program contract.		06/30/2022
Amd. 2	317,100.00	156,091.54	Amend to extend and add annual funding amount to continue the Drug and Alcohol Safety Educational Program Services.		06/30/2021
Amd. 1	0.00	0.00	Correct an administrative error in AASIS to update the vendor number which will result in an updated outline agreement number for this contract that provides Drug and Alcohol Safety Educational Program Services.		
Original:	317,100.00		To initiate an agreement by funding this Drug and Alcohol Safety Educational Program (DASEP) contract. Coverage area is Lonoke, Prairie, Pulaski and Saline counties.		
19. Agency:	Human Services Department		Contractor:	INFINITY THERAPY LLC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	BENTON	State: AR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$193,320.00	Org. Term:	05/01/2022	04/30/2023	Procurement: IB
Total After Review:	\$415,638.00	Funding:	State - 81%; Other - 19% - ASH Clinical Services-19%		
Total Projected:	\$1,353,240.00	MOF:		Contract Number:	4600050236
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	222,318.00	44,436.00	Amend to extend and add funds at the updated rate to continue this contract providing Speech Therapy Services at the Arkansas State Hospital.		04/30/2024
Original:	193,320.00		SPEECH THERAPY - ARKANSAS STATE HOSPITAL (ASH)		
20. Agency:	Human Services Department		Contractor:	K A LANCASTER INC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	ARKADELPHIA	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$100,920.00	Org. Term:	07/01/2021	06/30/2022	Procurement: CB
Total After Review:	\$140,920.00	Funding:	State - 27%; Other - 72% - DHS MH Administration-72%		
Total Projected:	\$353,220.00	MOF:		Contract Number:	4600048197
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	40,000.00	49,894.50	Amend to extend and add funds at the current rate to continue this contract for pharmacy consultant services at the Arkansas Health Center.		06/30/2024
History:					

Amd. 1	50,460.00	23,069.50	Amend to extend and add funds at the current rate to continue this contract for pharmacy consultant services at the Arkansas Health Center.	06/30/2023
Original:	50,460.00		PHARMACY CONSULTANT - ARKANSAS HEALTH CENTER (AHC)	

21. Agency:	Human Services Department		Contractor:	LIFE STRATEGIES COUNSELING INC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	JONESBORO	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$826,263.54	Org. Term:	01/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$1,037,263.54	Funding:	State - 100%		
Total Projected:	\$113,252.67	MOF:		Contract Number:	4600043766
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	211,000.00	127,639.17	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2024
History:					
Amd. 4	211,000.00	100,843.03	Amend to extend, increase the Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2023
Amd. 3	231,755.80	64,566.95	Amend to extend, increase the Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2022
Amd. 2	38,499.27	35,556.08	Amend to extend, update procurement end date, add funding, and to update the Total Projected Cost.		06/30/2021
Amd. 1	231,755.80	0.00	Amend to extend, add funding to provide services for persons without insurance or any other payor source for medically necessary services, to change original ending date from June 30, 2019 to June 30, 2020 and to update the Total Projected Cost.		06/30/2020
Original:	113,252.67		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Coverage Area: Woodruff, Benton, Craighead, Crittenden, Garland, Greene, Independence, Jackson, Lonoke, Mississippi, Perry, Poinsett, and Pulaski Counties.		

22. Agency:	Human Services Department		Contractor:	MID-SOUTH HEALTHCARE STAFFING LLC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	BRYANT	State: AR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$0.00	Org. Term:	04/01/2023	03/31/2024	Procurement: RFQ
Total After Review:	\$167,097.50	Funding:	State - 81%; Other - 19% - ASH Nursing Services-19%		
Total Projected:	\$1,169,682.50	MOF:		Contract Number:	4600052409
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Original:	167,097.50		Provide highly qualified, skilled nursing and other medical personnel for positions including, but not limited to: Registered Nurse (RN), Licensed Practical Nurse (LPN), and Certified Nurse Assistant (CNA) at the Arkansas State Hospital and other agency facilities. Service area: Arkansas State Hospital		

23. Agency:	Human Services Department		Contractor:	NORTHEAST ARKANSAS COMMUNITY MENTAL	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	JONESBORO	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,325,635.31	Org. Term:	01/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$1,640,845.31	Funding:	State - 100%		
Total Projected:	\$126,051.93	MOF:		Contract Number:	4600043764
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 5	315,210.00	831,859.52	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
History:				
Amd. 4	315,210.00	690,421.50	Amend to extend, update Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023
Amd. 3	315,210.22	494,188.99	Amend to extend, update Total Projected Cost, and add annual funding amount to continue to provide services for persons without insurance or other payor source for medically necessary services.	06/30/2022
Amd. 2	317,059.29	246,926.33	Amend to extend, update Total Projected Cost, update procurement end date, and add annual funding amount to continue to provide services for persons without insurance or other payor source for medically necessary services.	06/30/2021
Amd. 1	252,103.87	0.00	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.	06/30/2020
Original:	126,051.93		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Counties service coverage areas are Clay, Craighead, Crittenden, Cross, Fulton, Greene, Independence, IZARD, Jackson, Lawrence, Lee, Mississippi, Monroe, Phillips, Randolph, Sharp, St. Francis, White and Woodruff Counties.	

24. Agency:	Human Services Department		Contractor:	NORTHEAST ARKANSAS COMMUNITY MENTAL	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	JONESBORO	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,755,907.52	Org. Term:	07/01/2019	06/30/2020	Procurement: IB
Total After Review:	\$2,163,634.40	Funding:	Federal - 34% - Substance Abuse Block Grant(SABG)-34%; State - 20%; Other - 44% - Drug and Alcohol Safety Educational Program (DASEP)-44%		
Total Projected:	\$2,854,088.16	MOF:		Contract Number:	4600044509
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	407,726.88	1,421,914.79	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2024
History:					
Amd. 5	125,000.00	1,194,213.16	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2023
Amd. 4	407,726.88	1,041,584.36	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2023
Amd. 3	407,726.88	643,442.13	Amend to add funds and continue this contract for Drug & Alcohol Safety Educational Program.		06/30/2022
Amd. 2	0.00	594,792.09	To amend to extend for time only and continue the Drug & Alcohol Safety Educational Program contract.		06/30/2022
Amd. 1	407,726.88	179,442.42	To amend to extend and add annual funding amount to continue the Drug & Alcohol Safety Educational Program (DASEP) contract.		06/30/2021
Original:	407,726.88		To initiate an agreement by funding this Drug & Alcohol Safety Educational Program (DASEP) contract. Coverage is Clay, Craighead, Crittenden, Cross, Fulton, Greene, Independence, IZARD, Jackson, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, Sharp, St. Francis White & Woodruff counties.		

25. Agency:	Human Services Department		Contractor:	OUACHITA REGIONAL COUNSELING AND	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	HOT SPRINGS	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$427,641.57	Org. Term:	01/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$537,641.57	Funding:	State - 100%		
Total Projected:	\$197,451.05	MOF:		Contract Number:	4600043771
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 5	110,000.00	253,160.42	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
History:				
Amd. 4	110,000.00	189,323.30	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023
Amd. 3	103,632.24	114,443.89	Amend to extend, increase Total Projected Cost, revise the Performance Indicators and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2022
Amd. 2	91,634.47	69,975.71	Amend to extend, update procurement end date and Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2021
Amd. 1	82,884.65	5,853.87	Amend to extend and add funding for State Fiscal Year 2020 and to continue the agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Also to update the total projected cost.	06/30/2020
Original:	39,490.21		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. For history purposes only.	

26. Agency:	Human Services Department		Contractor:	OUACHITA REGIONAL COUNSELING AND	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	HOT SPRINGS	
			State:	AR	
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,350,155.84	Org. Term:	07/01/2019	06/30/2020	Procurement: IB
Total After Review:	\$1,656,444.80	Funding:	Federal - 39% - Substance Abuse Block Grant (SABG)-39%; State - 14%; Other - 46% - Drug and Alcohol Safety Educational Program (DASEP)-46%		
Total Projected:	\$2,144,022.72	MOF:		Contract Number:	4600044511
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	306,288.96	1,088,058.75	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2024
History:					
Amd. 5	125,000.00	917,174.46	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2023
Amd. 4	306,288.96	779,725.69	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2023
Amd. 3	306,288.96	538,794.53	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2022
Amd. 2	0.00	516,295.53	Amend to extend for time only and continue this Drug and Alcohol Safety Educational Program contract.		06/30/2022
Amd. 1	306,288.96	158,902.79	To amend to extend and add funding amount to continue the Drug and Alcohol Safety Educational Program (DASEP) contract.		06/30/2021
Original:	306,288.96		To initiate an agreement by funding this Drug and Alcohol Safety Educational Program (DASEP) contract. Coverage area is Clark, Conway, Faulkner, Garland, Hot Springs, Johnson, Montgomery, Perry, Pike, Pope and Yell counties.		

27. Agency:	Human Services Department		Contractor:	OZARK GUIDANCE CENTER INC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	SPRINGDALE	
			State:	AR	
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$719,743.59	Org. Term:	01/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$899,743.59	Funding:	State - 100%		
Total Projected:	\$71,124.13	MOF:		Contract Number:	4600043762
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 5	180,000.00	466,212.73	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling services for persons without insurance or any payor source for medically necessary services.	06/30/2024
History:				
Amd. 4	180,000.00	369,024.78	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling services for persons without insurance or any payor source for medically necessary services.	06/30/2023
Amd. 3	177,855.67	235,672.93	Amend to extend, increase Total Projected Cost, revise the Performance Indicators, and add funding at the current rate to continue providing Therapeutic Counseling services for persons without insurance or any payor source for medically necessary services.	06/30/2022
Amd. 2	148,515.54	95,387.71	Amend to extend, update Procurement End date, update the total projected cost, and add funding to continue providing services for persons without insurance or any payor source for medically necessary services.	06/30/2021
Amd. 1	142,248.25	0.00	Amend to extend to add funding to provide services for persons without insurance or any other payor source for medically necessary services and to change original ending date from June 30, 2019 to June 30, 2020 and to update the Total Projected Cost.	06/30/2020
Original:	71,124.13		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Coverage area: Baxter, Benton, Boone, Carroll, Madison, Marion, Newton, and Washington counties	

28. Agency:	Human Services Department		Contractor:	OZARK GUIDANCE CENTER INC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	SPRINGDALE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,060,520.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IB
Total After Review:	\$1,294,400.00	Funding:	Federal - 45% - Substance Abuse Block Grant-45%; State - 6%; Other - 48% - Drug and Alcohol Safety Educational Program (DASEP)-48%		
Total Projected:	\$1,637,160.00	MOF:		Contract Number:	4600044512
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	233,880.00	841,225.57	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2024
History:					
Amd. 5	125,000.00	701,640.00	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.		
Amd. 4	233,880.00	604,190.00	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2023
Amd. 3	233,880.00	415,623.33	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2022
Amd. 2	0.00	400,518.47	To amend to extend for time only and continue this Drug and Alcohol Safety Educational Program contract.		06/30/2022
Amd. 1	233,880.00	116,940.00	To amend to extend and add annual funding to continue the Drug and Alcohol Safety Educational Program (DASEP) contract.		06/30/2021
Original:	233,880.00		To initiate an agreement by funding this Drug and Alcohol Safety Educational Program (DASEP) contract. Coverage area is Baxter, Benton, Boone, Carroll, Madison, Marion, Newton and Washington counties.		

29. Agency:	Human Services Department		Contractor:	PHARMACY CARE OF ARKANSAS LLC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	ARKADELPHIA	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,140,000.00	Org. Term:	08/01/2017	07/31/2018	Procurement: IB
Total After Review:	\$2,670,000.00	Funding:	State - 54%; Other - 45% - DHS - Mental Health Administration-45%		
Total Projected:	\$1,400,000.00	MOF:		Contract Number:	4600040472
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 7	530,000.00	1,592,886.65	Amend to extend, add funding at the current rate, and increase the Total Projected Cost for this contract providing pharmacy services for the Arkansas Health Center and for clients with the Department of Youth Services.	07/31/2024
History:				
Amd. 6	0.00	1,243,928.97	Amend to extend at the current rate to continue this contract for pharmacy services at the Arkansas Health Center and for clients with the Department of Youth Services.	07/31/2023
Amd. 5	680,000.00	377,441.86	Amend to extend, add funding for the current and next fiscal year at the current rate, and update the Total Projected Cost to continue this contract for pharmacy services at the Arkansas Health Center and for clients of the Division of Youth Services.	07/31/2022
Amd. 4	530,000.00	229,806.63	Amend to extend and add annual funding amount to continue pharmacy services at the Arkansas Health Center and for clients of the Division of Youth Services.	07/31/2021
Amd. 3	330,000.00	194,125.98	Amend to update the Performance Based Standards, add funds and update the Total Projected Cost to add Division of Youth Services clients for pharmacy services.	
Amd. 2	200,000.00	137,247.36	To amend to extend and add funding for continued pharmacy services at the Arkansas Health Center.	07/31/2020
Amd. 1	200,000.00	70,354.93	To amend to extend and add funding for continued pharmacy services at the Arkansas Health Center.	07/31/2019
Original:	200,000.00		To provide Pharmacy Services to the Arkansas Health Center (AHC).Service Coverage Area: Saline County.	

30. Agency:	Human Services Department		Contractor:	SOUTH ARKANSAS REGIONAL HEALTH CENTER	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	EL DORADO	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$320,790.41	Org. Term:	01/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$405,646.41	Funding:	State - 100%		
Total Projected:	\$127,284.24	MOF:		Contract Number:	4600043775
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	84,856.00	97,183.27	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2024
History:					
Amd. 4	84,856.00	76,203.63	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2023
Amd. 3	84,856.16	46,363.05	Amend to extend, update procurement end date and Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2022
Amd. 2	23,794.01	28,974.80	Amend to extend, update procurement end date and Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2021
Amd. 1	84,856.16	1,635.85	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.		06/30/2020
Original:	42,428.08		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Geographical coverage area is Calhoun, Columbia, Nevada ,Ouachita and Union counties.		

31. Agency:	Human Services Department		Contractor:	SOUTHEAST AR BEHAVIORAL HEALTHCARE	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	PINE BLUFF	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$254,289.16	Org. Term:	01/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$323,174.16	Funding:	State - 100%		
Total Projected:	\$103,328.01	MOF:		Contract Number:	4600043774
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	68,885.00	33,387.25	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2024
History:					
Amd. 4	68,885.00	29,555.84	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2023
Amd. 3	68,885.34	28,165.96	Amend to extend, update procurement end date, update Total Projected Cost and add funding to provide services for persons without insurance or any other payor source for medically necessary services.		06/30/2022
Amd. 2	13,190.81	19,462.34	Amend to extend, update procurement end date, update Total Projected Cost and add funding to provide services for persons without insurance or any other payor source for medically necessary services.		06/30/2021
Amd. 1	68,885.34	597.99	Amend to extend and add funding to provide services for persons without insurance or any other payor source for medically necessary services.		06/30/2020
Original:	34,442.67		To initiate an agreement to provide Counseling Services for persons without insurance or any other payer source for medically necessary services. Service coverage areas are Arkansas, Cleveland, Grant, Jefferson and Lincoln Counties.		

32. Agency:	Human Services Department		Contractor:	SOUTHWEST ARKANSAS COUNSELING & MENTAL	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	TEXARKANA	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$372,494.35	Org. Term:	01/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$469,397.35	Funding:	State - 100%		
Total Projected:	\$145,354.71	MOF:		Contract Number:	4600043773
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	96,903.00	115,465.47	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2024
History:					
Amd. 4	96,903.00	79,610.15	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2023
Amd. 3	96,903.14	47,882.24	Amend to extend, update procurement end date, add funding and update Total Projected Cost.		06/30/2022
Amd. 2	33,333.50	22,027.76	Amend to extend, update procurement end date, add funding and update Total Projected Cost.		06/30/2021
Amd. 1	96,903.14	0.00	Amend to extend to add funding for State Fiscal Year 2020 to provide services for persons without insurance or any other payor source for medically necessary services.		06/30/2020
Original:	48,451.57		To initiate an agreement to provide Counseling Services for persons without insurance or any other payer source for medically necessary services.		

33. Agency:	Human Services Department		Contractor:	UNITED METHODIST BEHAVIORAL HEALTH	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$613,773.47	Org. Term:	01/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$773,773.47	Funding:	State - 100%		
Total Projected:	\$78,715.82	MOF:		Contract Number:	4600043765
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	160,000.00	210,024.48	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2024
History:					
Amd. 5	160,000.00	172,778.25	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2023
Amd. 4	-8,500.00	163,135.87	Amend to decrease funding and continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2022
Amd. 3	162,682.11	124,565.06	Amend to extend, increase Total Projected Cost, revise the Performance Indicators, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2022
Amd. 2	58,193.43	67,163.30	Amend to extend, update procurement end date and Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2021
Amd. 1	162,682.11	0.00	Amend to extend, add funding and update total projected cost to provide Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2020
Original:	78,715.82		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Service coverage area: Washington, Pulaski, Independence, Garland, Faulkner, Crawford, Craghead.		
34. Agency:	Human Services Department		Contractor:	WESTERN ARKANSAS COUNSELING & GUIDANCE	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	FORT SMITH	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$865,559.84	Org. Term:	07/01/2019	06/30/2020	Procurement: IB
Total After Review:	\$1,050,699.80	Funding:	Federal - 51% - SABG Supplement Grant (CFDA-93.959)-51%; Other - 48% - Drug and Alcohol Safety Educational Program (DASEP)-48%		
Total Projected:	\$1,295,979.72	MOF:		Contract Number:	4600044513
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	185,139.96	637,428.75	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2024
History:					
Amd. 5	125,000.00	554,980.84	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2023
Amd. 4	185,139.96	463,245.65	Amend to extend and add funds at the current rate to continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2023
Amd. 3	185,139.96	352,891.15	Amend to add funds and continue this contract for Drug and Alcohol Safety Educational Program.		06/30/2022
Amd. 2	0.00	306,168.85	Amend to extend for time only and continue this Drug and Alcohol Safety Educational Program (DASEP) contract.		06/30/2022
Amd. 1	185,139.96	112,254.35	Amend to extend and add annual funding amount to continue the Drug and Alcohol Safety Educational Program (DASEP) for contract.		06/30/2021
Original:	185,139.96		To initiate an agreement by funding this Drug and Alcohol Safety Educational Program (DASEP) contract. Coverage area is Crawford, Franklin, Logan, Polk, Sebastian and Scott counties.		

35. Agency:	Human Services Department		Contractor:	WESTERN ARKANSAS COUNSELING & GUIDANCE	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	FORT SMITH	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$582,805.52	Org. Term:	01/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$772,805.52	Funding:	State - 100%		
Total Projected:	\$133,277.41	MOF:		Contract Number:	4600043772
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	190,000.00	434,491.72	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2024
History:					
Amd. 5	190,000.00	279,261.45	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2023
Amd. 4	65,800.00	252,275.47	Amend to add funding and increase Total Projected Cost at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2022
Amd. 3	111,092.84	122,756.40	Amend to extend, increase Total Projected Cost, revise the Performance Indicators, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2022
Amd. 2	82,635.27	55,016.96	Amend to extend, update procurement end date and Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.		06/30/2021
Amd. 1	88,851.61	0.00	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.		06/30/2020
Original:	44,425.80		To initiate an agreement to provide Counseling Services for persons without insurance or any other payor source for medically necessary services. Coverage area: Sebastian, Scott, Polk, Logan, Franklin, Crawford		

36. Agency:	Human Services Department		Contractor:	EARLY EDUCATION AND CARE CONNECTIONS	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	NORTH LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,160,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: RFP
Total After Review:	\$2,700,000.00	Funding:	Federal - 100% - CCDF (CFDA 93.575)-100%		
Total Projected:	\$3,780,000.00	MOF:		Contract Number:	4600044516
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	540,000.00	1,841,327.51	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2024
History:					
Amd. 4	540,000.00	1,379,139.80	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2023
Amd. 3	540,000.00	774,567.25	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2022
Amd. 2	0.00	403,648.54	Amend to extend for time only for the continuation of Child Care Aware Resource and Referral that supports families and child care providers through training and technical assistance.		06/30/2021

Amd. 1	540,000.00	303,829.18	Amend to extend with approved annual funding to continue Child Care Aware Resource and Referral that supports families and child care providers through training and technical assistance.	06/30/2021
Original:	540,000.00		To operate a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance. Pulaski, Little River, Miller, Hempstead, Lafayette, Nevada, Columbia, Quachita, Union, Calhoun, Bradley, and Ashley counties	

37. Agency:	Human Services Department		Contractor:	HOWARD A DAWSON SOUTH CENTRAL COOP	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	ARKADELPHIA	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$988,271.58	Org. Term:	07/01/2019	06/30/2020	Procurement: RFP
Total After Review:	\$1,363,657.37	Funding:	Federal - 100% - CCDF (CFDA 93.575)-100%		
Total Projected:	\$831,250.00	MOF:		Contract Number:	4600044159
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 5	375,385.79	759,974.35	Amend to extend, add funding and update Total Projected Cost to continue Early Childhood Training.		06/30/2024
History:					
Amd. 4	375,385.79	365,572.76	Amend to extend, add funding and updated Total Projected Cost to continue Early Childhood Training.		06/30/2023
Amd. 3	256,635.79	153,971.09	Amend to add funding to continue Early Childhood Training.		
Amd. 2	118,750.00	124,046.26	Amend to extend and add funding to continue Early Childhood Training. .		06/30/2022
Amd. 1	118,750.00	33,136.78	Amend to extend with approved annual funding to continue training for parents and families of young children and for early childhood professionals.		06/30/2021
Original:	118,750.00		To provide training for parents and families of young children and for early childhood professionals on topics including: child developmental milestones, age-appropriate practice, activities for promoting literacy, and positive discipline.		

38. Agency:	Human Services Department		Contractor:	NORTHWEST ARKANSAS CHILD CARE	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	SPRINGDALE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,160,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: RFP
Total After Review:	\$2,700,000.00	Funding:	Federal - 100% - Child Care Development Funds (CFDA 93.575)-100%		
Total Projected:	\$3,780,000.00	MOF:		Contract Number:	4600044477
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 4	540,000.00	1,836,735.08	Ament to extend, add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2024
History:					
Amd. 3	540,000.00	1,352,766.26	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2023
Amd. 2	540,000.00	231,309.61	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2022
Amd. 1	540,000.00	231,309.61	Amend to extend with approved annual funding to continue Child Care Aware Resource and Referral that supports families and child care providers through training and technical assistance.		06/30/2021
Original:	540,000.00		To operate a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		

39. Agency:	Human Services Department		Contractor:	WHITE RIVER PLANNING & DEVELOPMENT	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	BATESVILLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,160,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: RFP
Total After Review:	\$2,700,000.00	Funding:	Federal - 100% - CCDF CFDA 93.575-100%		
Total Projected:	\$3,780,000.00	MOF:		Contract Number:	4600047704
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	540,000.00	1,872,220.72	Amend to extend, add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2024
History:					
Amd. 4	540,000.00	1,337,223.61	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2023
Amd. 3	540,000.00	757,609.13	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2022
Amd. 2	0.00	580,440.68	Amend to Update Vendor Number and information to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		
Amd. 1	540,000.00	0.00	Amend to extend with approved annual funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2021
Original:	540,000.00		To operate a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance. Service coverage area: Marion, Baxter, Fulton, Sharp, Searcy, Stone, Izard, Independence, Jackson, Van Buren, Cleburne, White, Conway and Faulkner counties		

40. Agency:	Human Services Department		Contractor:	AR EASTER SEALS SOCIETY INC	
Div/Prog:	Division of Children & Family Services		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$836,825.00	Org. Term:	07/20/2018	06/30/2019	Procurement: RFQ
Total After Review:	\$936,950.00	Funding:	State - 100%		
Total Projected:	\$2,018,450.00	MOF:		Contract Number:	4600042795
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	100,125.00	753,384.80	Amend to extend, and add funding for the continuation of Specialized Rehabilitative Services for severe-needs patients.		06/30/2024
History:					
Amd. 4	260,125.00	545,962.90	Amend to extend, and add funds for SFY 23, and also add funds for SFY 22 for the continuation of Specialized Rehabilitative Services for severe-needs patients.		06/30/2023
Amd. 3	0.00	355,105.00	Amend to extend for the continuation of Specialized Rehabilitative Services for severe-needs patients.		06/30/2022
Amd. 2	0.00	295,460.00	Amend to extend for the continuation of specialized rehabilitative services for severe-needs patients.		06/30/2021
Amd. 1	288,350.00	86,900.00	Amend to extend and add funding to continue specialized rehabilitative services for severe-needs patients.		06/30/2020
Original:	288,350.00		To purchase specialized rehabilitative services for severe-needs patients. Service Area: Statewide		

41. Agency:	Human Services Department		Contractor:	Arkansas Baptist Childrens Homes and Family Ministries	
Div/Prog:	Division of Children & Family Services		Location:	Little Rock	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$6,571,825.00	Org. Term:	07/01/2017	06/30/2018	Procurement: RFQ
Total After Review:	\$6,893,004.08	Funding:	Federal - 43% - Foster Care Title IV-E (CFDA# 93.658)-43%; State - 56%		
Total Projected:	\$5,173,875.00	MOF:		Contract Number:	4600040225
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	321,179.08	4,725,644.08	Amend to add funding to continue Private Licensed Foster Homes for DCFS clients statewide.		06/30/2023
History:					
Amd. 7	1,330,425.00	3,390,705.00	Amend to extend, add funding, add Respite Scope of Work and revise Performance Indicators to continue Therapeutic Foster Care Services for DCFS clients statewide.		06/30/2023
Amd. 6	1,330,425.00	2,264,175.00	Amend to extend and add funding to continue Private Licensed Foster Homes for DCFS clients statewide.		06/30/2022
Amd. 5	-474,500.00	2,204,730.00	To amend to decrease funding due to decreased utilization for Private Licensed Foster Homes for DCFS clients statewide.		
Amd. 4	1,806,750.00	1,286,865.00	To amend to extend, add funding, and increase total projected cost for Private Licensed Foster Homes for DCFS clients statewide.		06/30/2021
Amd. 3	1,100,475.00	251,595.00	To amend to extend, update total projected cost, and add funding for Private Licensed Foster Homes for DCFS clients statewide.		06/30/2020
Amd. 2	739,125.00	116,595.00	Amend to extend and add funding for Private Licensed Foster Homes.		06/30/2019
Amd. 1	369,562.50	39,015.00	To amend to add funding for Private Licensed Foster Homes for DCFS clients statewide.		
Original:	369,562.50		To purchase Private Licensed Foster Homes for DCFS clients statewide.		

42. Agency:	Human Services Department		Contractor:	ASSEMBLIES OF GOD FAMILY SERVICES	
Div/Prog:	Division of Children & Family Services		Location:	HOT SPRINGS	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$307,000.00	Org. Term:	10/01/2018	06/30/2019	Procurement: RFQ
Total After Review:	\$370,000.00	Funding:	Federal - 100% - 93.658 Foster Care Title IV-E-100%		
Total Projected:	\$420,000.00	MOF:		Contract Number:	4600043085
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	63,000.00	190,950.00	Amend to extend and add funding to continue Parenting Training Services.		06/30/2024
History:					
Amd. 4	58,000.00	154,300.00	Amend to extend and add funding to continue Parenting Training Services.		06/30/2023
Amd. 3	63,000.00	105,550.00	Amend to extend and add funding to continue Parenting Training Services.		06/30/2022
Amd. 2	63,000.00	34,450.00	To amend to extend with approved annual funding for Resource Parent Training Services for DCFS area 3 & 7.		06/30/2021
Amd. 1	63,000.00	0.00	To amend to extend for Resource Parent Training services for DCFS areas 3 & 7; update the performance indicators and update the total projected cost.		06/30/2020
Original:	60,000.00		To purchase Resource Parenting Training Services for Division of Children and Family Services for Area 3 & 7.		

43. Agency:	Human Services Department		Contractor:	ASSEMBLIES OF GOD FAMILY SERVICES	
Div/Prog:	Division of Children & Family Services		Location:	HOT SPRINGS	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$83,200.00	Org. Term:	10/01/2020	06/30/2021	Procurement: CB
Total After Review:	\$116,400.00	Funding:	Federal - 100% - Promoting safe and stable families-Kinship Navigator Program CFDA 93.556-100%		
Total Projected:	\$350,000.00	MOF:		Contract Number:	4600047443
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	33,200.00	49,200.00	Amend to extend, and add funding for the continuation of discover and improve kinship and fictive kin care opportunities through case mining efforts for respective referrals from across the state of Arkansas.		06/30/2024
History:					
Amd. 2	33,200.00	31,200.00	Amend to extend, and add funding for the continuation of discover and improve kinship and fictive kin care opportunities through case mining efforts for respective referrals from across the state of Arkansas.		06/30/2023
Amd. 1	0.00	9,600.00	Amend to extend for time only to continue to discover and improve kinship and fictive kin care opportunities through case mining efforts for respective referrals from across the state of Arkansas.		06/30/2022
Original:	50,000.00		To establish a contract to discover and improve kinship and fictive kin care opportunities through case mining efforts for respective referrals from across the state of Arkansas. Service Area: Statewide		

44. Agency:	Human Services Department		Contractor:	ASSEMBLIES OF GOD FAMILY SERVICES	
Div/Prog:	Division of Children & Family Services		Location:	HOT SPRINGS	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,513,481.62	Org. Term:	10/01/2020	06/30/2021	Procurement: RFP
Total After Review:	\$4,231,230.02	Funding:	Federal - 30% - Foster Care Title IV E-30%; State - 69%		
Total Projected:	\$4,008,079.60	MOF:		Contract Number:	4600047231
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	1,717,748.40	1,782,065.92	Amend to extend, add funding, and increase the Total Projected Cost to continue Specialized Development Disability Emergency Shelter Program services.		06/30/2024
History:					
Amd. 4	287,075.76	1,782,065.92	Amend to add funding to continue Specialized Development Disability Emergency Shelter Program services.		06/30/2023
Amd. 3	858,874.20	995,745.02	Amend to extend and add funding to continue Specialized Development Disability Emergency Shelter Program services.		06/30/2023
Amd. 2	939,271.10	155,695.46	Amend to extend and add funding to continue Specialized Development Disability Emergency Shelter Program services.		06/30/2022
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance attachment and continue Specialized Development Disability Emergency Shelter Program.		
Original:	428,260.56		To establish a new contract to provide Specialized Developmental Disability Emergency Program services. Service Area: Statewide		

45. Agency:	Human Services Department		Contractor:	BHC PINNACLE POINTE HOSPITAL	
Div/Prog:	Division of Children & Family Services		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$700,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$1,700,000.00	Funding:	State - 100%		
Total Projected:	\$4,900,000.00	MOF:		Contract Number:	4600050694
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	1,000,000.00	689,294.00	Amend to add funding for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas		06/30/2023
Original:	700,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas		

46. Agency:	Human Services Department			Contractor:	CENTERS FOR YOUTH AND FAMILIES INC		
Div/Prog:	Division of Children & Family Services			Location:	LITTLE ROCK	State:	AR
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$700,000.00	Org. Term:	10/01/2022	06/30/2023	Procurement:	IB	
Total After Review:	\$850,000.00	Funding:	State - 100%				
Total Projected:	\$4,900,000.00	MOF:					
Contract Number:	4600051247						
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 1	150,000.00	393,050.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.				06/30/2023
Original:	700,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. Also See Attachment 4 Service Area - Statewide				
47. Agency:	Human Services Department			Contractor:	CHRISTINA JONES		
Div/Prog:	Division of Children & Family Services			Location:	LITTLE ROCK	State:	AR
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$297,000.00	Org. Term:	10/01/2018	06/30/2019	Procurement:	RFQ	
Total After Review:	\$394,050.00	Funding:	Federal - 100% - 93.658 Foster Care Title IV-E-100%				
Total Projected:	\$210,000.00	MOF:					
Contract Number:	4600044038						
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 6	97,050.00	218,250.00	Amend to extend and add funding to continue Parenting Training Services.				06/30/2024
History:							
Amd. 5	78,000.00	157,250.00	Amend to add funding for SFY 22, and extend for time, and add funding for SFY 23 to continue Parenting Training Services.				06/30/2023
Amd. 4	63,000.00	111,800.00	Amend to extend and add funding to continue Parenting Training Services.				06/30/2022
Amd. 3	63,000.00	46,550.00	Amend to extend with approved annual funding to continue Resource Parent Training Services for DCFS areas 6 and 9.				06/30/2021
Amd. 2	31,500.00	17,500.00	Amend to add funding, add area 9 and update the total projected cost. Counties: Cleburne, Crittenden, Cross, Independence, Jackson, Poinsett, Pulaski, Stone, White, Woodruff				
Amd. 1	31,500.00	15,000.00	To amend to extend for Resource Parent Training services for DCFS area 6; update the performance indicators and update the total projected cost.				06/30/2020
Original:	30,000.00		To purchase Resource Parenting Training services for Division of Children and Family Services Area 6.				
48. Agency:	Human Services Department			Contractor:	COLLABORATIVE COUNSELING ASSOCIATES PLLC		
Div/Prog:	Division of Children & Family Services			Location:	LITTLE ROCK	State:	AR
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$282,000.00	Org. Term:	10/01/2018	06/30/2019	Procurement:	RFQ	
Total After Review:	\$345,000.00	Funding:	Federal - 100% - Foster Care Title IV-E CFDA 93.658-100%				
Total Projected:	\$210,000.00	MOF:					
Contract Number:	4600043084						
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 5	63,000.00	229,400.00	Amend to extend and add funding to continue Parenting Training Services for DCFS areas 5 and 8.				06/30/2024
History:							
Amd. 4	63,000.00	171,800.00	Amend to extend and add funding to continue Parenting Training Services for DCFS areas 5 and 8.				06/30/2023
Amd. 3	63,000.00	107,600.00	Amend to extend and add funding to continue Parenting Training Services for DCFS areas 5 and 8.				06/30/2022
Amd. 2	63,000.00	14,700.00	Amend to extend with approved annual funding to continue Parenting Training Services for Division of Children and Family Services (DCFS) areas 5 and 8.				06/30/2021

Amd. 1	63,000.00	14,700.00	Amend to extend, add funding, update performance indicators and update the total projected cost for Area 5 and Area 8 resource parent training services.	06/30/2020
Original:	30,000.00		RESOURCE PARENT TRAINING AND SUPPORT	
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49. Agency:	Human Services Department		Contractor:	CONWAY BEHAVIORAL HEALTH LLC
Div/Prog:	Division of Children & Family Services		Location:	CONWAY
				State: AR
Service Type:	Professional Consultant Services (PCS)			
Total Authorized:	\$700,000.00	Org. Term:	07/01/2022 06/30/2023	Procurement: IB
Total After Review:	\$1,100,000.00	Funding:	State - 100%	
Total Projected:	\$3,500,000.00	MOF:		Contract Number: 4600050695
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	400,000.00	498,100.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one throughout the State of Arkansas.	06/30/2023
History:				
Amd. 1	200,000.00	368,050.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one throughout the State of Arkansas.	06/30/2023
Original:	500,000.00		NEW CONTRACT FOR COMPREHENSIVE RESIDENTIAL TREATMENT SERVICE. SERVICE AREA: STATEWIDE	
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50. Agency:	Human Services Department		Contractor:	Dana's House, Inc.
Div/Prog:	Division of Children & Family Services		Location:	DeWitt
				State: AR
Service Type:	Professional Consultant Services (PCS)			
Total Authorized:	\$1,413,465.00	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$2,267,565.00	Funding:	Federal - 22% - Foster Care Title IV-E 93.658-22%; State - 78%	
Total Projected:	\$372,300.00	MOF:		Contract Number: 4600040331
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 10	854,100.00	966,110.00	Amend to extend, add funding, and increase Total Project Cost to continue Emergency Shelter services.	06/30/2024
History:				
Amd. 9	0.00	909,330.00	Amend to revise PI's for the continuation of Emergency Shelter services.	06/30/2023
Amd. 8	372,300.00	717,400.00	Amend to extend, add funding and increase Total Projected Cost to continue Emergency Shelter services.	06/30/2023
Amd. 7	372,300.00	476,340.00	Amend to extend, add funding, and update Total Projected Cost to continue Emergency Shelter.	06/30/2022
Amd. 6	171,870.00	451,945.00	Amend to add funding due to increase utilization of the Emergency Shelter. .	
Amd. 5	0.00	193,800.00	To amend to extend for Emergency Shelter services.	06/30/2021
Amd. 4	217,770.00	100,215.00	To amend to add funding due to increased utilization and update the total projected cost for Emergency Shelter Services for DCFS clients statewide	
Amd. 3	93,075.00	84,490.00	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.	06/30/2020
Amd. 2	93,075.00	47,090.00	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.	06/30/2019
Amd. 1	46,537.50	28,645.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.	
Original:	46,537.50		Purchase Emergency Shelter services for DCFS clients statewide.Service Area: Statewide	

51. Agency:	Human Services Department		Contractor:	DESTINED TO WIN SECOND CHANCE RANCH	
Div/Prog:	Division of Children & Family Services		Location:	BRYANT	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,169,925.00	Org. Term:	07/01/2020	06/30/2021	Procurement: RFP
Total After Review:	\$2,369,925.00	Funding:	Federal - 39% - 93.658 Foster Care Title IV-E-39%; State - 60%		
Total Projected:	\$3,889,987.50	MOF:		Contract Number:	4600046464
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	200,000.00	1,872,385.00	Amend to add funding to continue Specialized Private License Placement Agency services.		06/30/2023
History:					
Amd. 4	740,950.00	1,132,305.00	Amend to extend, add funding, add Respite Scope of Work and revise Performance Indicators to continue Specialized Private License Placement Agency services. .		06/30/2023
Amd. 3	714,487.50	444,570.00	Amend to extend and add funding to continue Specialized Private License Placement Agency services.		06/30/2022
Amd. 2	0.00	0.00	To amend to add Certificate of Compliance attachment for Specialized Private License Placement Agency (SPLPA).		
Amd. 1	158,775.00	0.00	To amend to add funding in order to increase capacity for SPLPA for Specialized Private License Placement Agency (SPLPA).		
Original:	555,712.50		To establish a new agreement for Specialized Private License Placement Agency (SPLPA) focusing on sibling groups of three (3) or more children over the age of twelve (12), and children transitioning from Qualified Residential Treatment Program (QRTP).		

52. Agency:	Human Services Department		Contractor:	HARBOR HOUSE INC	
Div/Prog:	Division of Children & Family Services		Location:	FORT SMITH	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$490,000.00	Org. Term:	03/01/2021	06/30/2021	Procurement: RFP
Total After Review:	\$710,000.00	Funding:	Federal - 100% - 93.959 - DBHS-ADAP-SAPT Treatment; SAPT SWS Services; 93.667-SSBG-100%		
Total Projected:	\$945,000.00	MOF:		Contract Number:	4600048362
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	220,000.00	346,446.10	Amend to extend and add funding to continue Substance Abuse Services.		06/30/2024
History:					
Amd. 4	120,000.00	283,006.30	Amend to add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.		06/30/2023
Amd. 3	100,000.00	117,164.62	Amend to extend, add funding, and revise Performance Indicators to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.		06/30/2023
Amd. 2	-40,000.00	64,801.00	Amend to reduce funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.		06/30/2022
Amd. 1	265,000.00	0.00	Amend to extend and add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.		06/30/2022
Original:	45,000.00		To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. Area 2 (Crawford, Franklin, Johnson, Logan, Scott, Sebastian, Yell); Area 3 (Clark, Garland, Hot Springs, Howard, Montgomery, Perry, Pike, Polk, Saline); Area 4 (Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union)		

53. Agency:	Human Services Department		Contractor:	HLH CONSULTANTS LLC	
Div/Prog:	Division of Children & Family Services		Location:	LITTLE ROCK	
State:	AR				
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$156,000.00	Org. Term:	07/01/2020	06/30/2021	Procurement: RFP
Total After Review:	\$213,000.00	Funding:	Federal - 100% - Adoption Incentive Award CFDA 93.603-100%		
Total Projected:	\$294,000.00	MOF:		Contract Number:	4600046329
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	57,000.00	110,200.00	Amend to extend, add funding for SFY 24 and update Performance Indicators continue Adoption Summaries.		06/30/2024
History:					
Amd. 4	0.00	94,500.00	Amend to revise service area and continue Adoption Summaries. Revised Service Area: Conway, Faulkner and Pope counties in Area 5 and Pulaski county in Area 6.		06/30/2023
Amd. 3	57,000.00	57,050.00	Amend to extend and add funding to continue Adoption Summaries.		06/30/2023
Amd. 2	57,000.00	12,850.00	Amend to extend, add funding and update Total Projected Cost to continue Adoption Summaries.		06/30/2022
Amd. 1	0.00	12,850.00	ADOPTION SUMMARIES		
Original:	42,000.00		ADOPTION SUMMARIES		

54. Agency:	Human Services Department		Contractor:	MARTIN THOMAS FAITAK PHD	
Div/Prog:	Division of Children & Family Services		Location:	FAYETTEVILLE	
State:	AR				
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$150,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$300,000.00	Funding:	Federal - 100% - DCFS SSBG-100%		
Total Projected:	\$1,050,000.00	MOF:		Contract Number:	4600050638
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	150,000.00	67,650.00	Amend to extend, add funding to prevent out-of-home placement and to assist DCFS in developing appropriate plans for the client and family.		06/30/2024
Original:	150,000.00		Establish a new contract for Psychological Evaluations services for Department of Human Services, Division of Children and Family Services (DHS/DCFS) clients to prevent out-of-home placement and to assist DCFS in developing appropriate plans for the client and family.		

55. Agency:	Human Services Department		Contractor:	Ouachita Children's Center, Inc.	
Div/Prog:	Division of Children & Family Services		Location:	Hot Springs	
State:	AR				
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,444,200.00	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$1,738,830.00	Funding:	Federal - 22% - 93.658-Foster Care Title IV E-22%; State - 77%		
Total Projected:	\$1,007,400.00	MOF:		Contract Number:	4600040339
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	294,630.00	1,202,900.00	Amend to extend, add funding and increase Total Projected Cost to continue Emergency Shelter Services.		06/30/2024
History:					
Amd. 7	329,850.00	983,940.00	Amend to extend, add funding for SFY 22 and SFY 23, and increase the Total Projected Cost to continue Emergency Shelter Services.		06/30/2023
Amd. 6	251,850.00	750,030.00	Amend to extend, add funding and update Total Projected Cost to continue Emergency Shelter Services.		06/30/2022
Amd. 5	106,950.00	731,860.00	Amend to add funding for the continuation of Emergency Shelter.		06/30/2021
Amd. 4	0.00	500,595.00	To amend to extend for time and bring forward previously approved unspent funding in the amount of \$251,850.00 for Emergency Shelter services.		06/30/2021

Amd. 3	251,850.00	307,050.00	Amend to extend and add funding for Emergency Shelter services for DCFS clients statewide.	06/30/2020
Amd. 2	251,850.00	166,520.00	To amend to extend and add funding for Emergency Shelter services.	06/30/2019
Amd. 1	125,925.00	106,145.00	To amend to add funding for Emergency Shelter services for DCFS clients statewide.	
Original:	125,925.00		To purchase Emergency Shelter services for DCFS clients statewide. Total projected cost is \$1,007,400.00.	

56. Agency:	Human Services Department		Contractor:	RECOVERY CENTERS OF ARKANSAS	
Div/Prog:	Division of Children & Family Services		Location:	NORTH LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$695,000.00	Org. Term:	03/01/2021	06/30/2021	Procurement: RFP
Total After Review:	\$955,000.00	Funding:	Federal - 92% - DAABHS-ADAP-SAPT Treatment, SAPT SWS Services CFDA 93.959-92%; State - 7%		
Total Projected:	\$2,205,000.00	MOF:		Contract Number:	4600048356
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	260,000.00	527,797.00	Amend to extend, add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.		06/30/2024
History:					
Amd. 2	330,000.00	285,161.00	Amend to extend, add funding and revise Performance Indicators to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.		06/30/2023
Amd. 1	260,000.00	0.00	Amend to extend and add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.		06/30/2022
Original:	105,000.00		To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. Service coverage area: Garland, Saline, Pulaski, Jefferson, Lincoln, Lonoke, and Prairie counties		

57. Agency:	Human Services Department		Contractor:	RIVERVIEW BEHAVIORAL HEALTH LLC	
Div/Prog:	Division of Children & Family Services		Location:	TEXARKANA	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$400,000.00	Org. Term:	10/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$500,000.00	Funding:	State - 100%		
Total Projected:	\$2,800,000.00	MOF:		Contract Number:	4600051248
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	100,000.00	264,081.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one(21) throughout the State of Arkansas. Service area: Statewide		06/30/2023
Original:	400,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one(21) throughout the State of Arkansas. Service area: Statewide		

58. Agency:	Human Services Department		Contractor:	TENTH DISTRICT SUBSTANCE ABUSE PROG	
Div/Prog:	Division of Children & Family Services		Location:	WARREN	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$192,500.00	Org. Term:	03/01/2021	06/30/2021	Procurement: RFP
Total After Review:	\$279,103.00	Funding:	Federal - 100% - SAPT-CFDA 93.959-100%		
Total Projected:	\$472,500.00	MOF:		Contract Number:	4600048360
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	86,603.00	148,072.80	Amend to extend, add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.		06/30/2024
History:					
Amd. 3	90,000.00	68,584.80	Amend to extend, add funding, and revise Performance Indicators to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.		06/30/2023

Amd. 2	30,000.00	63,174.50	Amend to add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2022
Amd. 1	50,000.00	0.00	Amend to extend and add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults	06/30/2022
Original:	22,500.00		To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. Service Area: Arkansas, Ashley, Chicot, Desha, Drew, Lee, Monroe, Phillips, St. Francis, Bradley, Calhoun, Cleveland, Dallas, Grant, Jefferson, Lincoln, Lonoke, Prairie, Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union counties.	

59. Agency:	Human Services Department		Contractor:	TEXARKANA BEHAVIORAL ASSOCIATES LC	
Div/Prog:	Division of Children & Family Services		Location:	FAYETTEVILLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$200,000.00	Org. Term:	10/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$250,000.00	Funding:	State - 100%		
Total Projected:	\$1,400,000.00	MOF:		Contract Number:	4600051249
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 1	50,000.00	100,584.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas		
Original:	200,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas		

60. Agency:	Human Services Department		Contractor:	THE BRIDGEWAY LLC	
Div/Prog:	Division of Children & Family Services		Location:	NORTH LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,300,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$1,600,000.00	Funding:	State - 100%		
Total Projected:	\$3,500,000.00	MOF:		Contract Number:	4600050699
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 3	300,000.00	870,870.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		
History:					
Amd. 2	300,000.00	399,330.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023	
Amd. 1	500,000.00	399,330.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023	
Original:	500,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. Service Area: Statewide		

61. Agency:	Human Services Department		Contractor:	UHS OF BENTON INC	
Div/Prog:	Division of Children & Family Services		Location:	BENTON	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,750,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$2,350,000.00	Funding:	State - 100%		
Total Projected:	\$5,250,000.00	MOF:		Contract Number:	4600050700
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 3	600,000.00	1,249,340.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023	
History:					
Amd. 2	500,000.00	716,030.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023	

Amd. 1	500,000.00	582,324.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.	06/30/2023
Original:	750,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. See Attachment 4 Scope of Work Service Area: Statewide	

62. Agency:	Human Services Department		Contractor:	UHS OF SPRINGWOODS LLC	
Div/Prog:	Division of Children & Family Services		Location:	FAYETTEVILLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$100,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$190,000.00	Funding:	State - 100%		
Total Projected:	\$700,000.00	MOF:		Contract Number:	4600050701
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 1	90,000.00	78,750.00	COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES. SERVICE AREA: STATEWIDE		06/30/2023
Original:	100,000.00		COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES. SERVICE AREA: STATEWIDE		

63. Agency:	Human Services Department		Contractor:	UNITED METHODIST BEHAVIORAL HEALTH	
Div/Prog:	Division of Children & Family Services		Location:	MAUMELLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$950,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$1,150,000.00	Funding:	State - 100%		
Total Projected:	\$6,650,000.00	MOF:		Contract Number:	4600050702
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 1	200,000.00	757,043.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		06/30/2023
Original:	950,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		

64. Agency:	Human Services Department		Contractor:	VALLEY BEHAVIORAL HEALTH SYSTEM	
Div/Prog:	Division of Children & Family Services		Location:	BARLING	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$550,000.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$600,000.00	Funding:	State - 100%		
Total Projected:	\$3,500,000.00	MOF:		Contract Number:	4600050704
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 2	50,000.00	488,265.00	Amend to add funding to continue Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		06/30/2023
History:					
Amd. 1	50,000.00	393,555.00	Amend to add funding for the continuation of Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas.		
Original:	500,000.00		Establish a new contract for Comprehensive Residential Treatment Services for youth under the age of twenty-one (21) throughout the State of Arkansas. See Attachment 4 Scope of Work Service Area: Statewide		

65. Agency:	Human Services Department		Contractor:	VERA LLOYD PRESBYTERIAN FAMILY	
Div/Prog:	Division of Children & Family Services		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$249,000.00	Org. Term:	10/01/2018	06/30/2019	Procurement: RFQ
Total After Review:	\$312,000.00	Funding:	Federal - 100% - Foster Care-Title IV E-CFDA 93.658-100%		
Total Projected:	\$420,000.00	MOF:		Contract Number:	4600043087
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 5	63,000.00	187,450.00	Amend to extend and add funding to continue Resource Parent Training services for areas 4 & 10.		06/30/2024
History:					

Amd. 4	63,000.00	144,250.00	Amend to extend and add funding to continue Resource Parent Training services for areas 4 & 10.	06/30/2023
Amd. 3	0.00	79,900.00	Amend to extend for time only to continue Resource Parent Training services for areas 4 & 10.	06/30/2022
Amd. 2	63,000.00	27,350.00	To amend to extend with approved annual funding for the continuation of Parenting Training services for DCFS area 4&10.	06/30/2021
Amd. 1	63,000.00	5,000.00	To amend to extend for Resource Parent Training services for DCFS area 4&10; update the performance indicators and update the total projected cost.	06/30/2020
Original:	60,000.00		To purchase Resource Parenting Training Services for Division of Children and Family Services Area 4&10. Service Area: Arkansas, Ashley, Chicot, Columbia, Desha, Drew, Hempstead, Lafayette, Lee, Little River, Miller, Monroe, Nevada, Ouachita, Phillips, St. Francis, Sevier, and Union Counties.	

66. Agency:	Human Services Department	Contractor:	WESTERN ARKANSAS COUNSELING & GUIDANCE	
Div/Prog:	Division of Children & Family Services	Location:	FORT SMITH	State: AR
Service Type:	Professional Consultant Services (PCS)			
Total Authorized:	\$245,000.00	Org. Term:	03/01/2021 06/30/2021	Procurement: RFP
Total After Review:	\$345,000.00	Funding:	Federal - 100% - SAPT Treatment (CFDA 93.959)-100%	
Total Projected:	\$945,000.00	MOF:		Contract Number: 4600048365
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	100,000.00	142,445.41	Amend to extend, add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2024
History:				
Amd. 2	100,000.00	80,726.96	Amend to extend, add funding, and add revise Performance Indicators to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2023
Amd. 1	100,000.00	0.00	Amend to extend and add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.	06/30/2022
Original:	45,000.00		To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. Crawford, Franklin, Logan, Scott, Sebastian and Polk counties.	

67. Agency:	Human Services Department	Contractor:	BROADWAY SECURITY INC	
Div/Prog:	Division of County Operations	Location:	LITTLE ROCK	State: AR
Service Type:	Technical & General Services (TGS)			
Total Authorized:	\$66,650.00	Org. Term:	02/08/2022 02/07/2023	Procurement: CB
Total After Review:	\$133,300.00	Funding:	Federal - 50% - DCO Pulaski County North Admin./DCO Pulaski County Southwest Admin. -50%; State - 50%	
Total Projected:	\$466,550.00	MOF:		Contract Number: 4600050007
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	66,650.00	61,216.00	Amend to add annual amount at the current rate to this contract providing security for the Department of Human Services Pulaski North and Pulaski Southwest offices.	02/07/2024
History:				
Amd. 1	0.00	50,072.00	Amend to extend for time only and continue this contract providing security for the Department of Human Services Pulaski North and Pulaski Southwest offices.	02/07/2024
Original:	66,650.00		Provide security for the Dept. of Human Services Pulaski North and Pulaski Southwest offices.	

68. Agency:	Human Services Department		Contractor:	INTERFACE SECURITY SYSTEMS LLC	
Div/Prog:	Division of County Operations		Location:	LITTLE ROCK	State: AR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$96,453.80	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$205,661.60	Funding:	Federal - 50% - DCO Security-50%; State - 50%		
Total Projected:	\$409,700.60	MOF:		Contract Number:	4600050430
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	109,207.80	84,429.22	Amend to extend and add funding for FY23 and FY24 to continue equipment provision, installation, on-going maintenance, and monitoring of a security alarm system for all Division of County Operations offices.		06/30/2024
Original:	96,453.80		Equipment provision, installation, on-going maintenance and monitoring of a security alarm system for all Division of County Operations offices.		
69. Agency:	Human Services Department		Contractor:	DERRICK ROSS	
Div/Prog:	Division of Developmental Disabilities Services		Location:	ARKADELPHIA	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$67,500.00	Org. Term:	07/01/2022	06/30/2023	Procurement: IB
Total After Review:	\$135,000.00	Funding:	State - 25%; Other - 74% - DDS Contracts Arkadelphia HDC-74%		
Total Projected:	\$472,500.00	MOF:		Contract Number:	4600050866
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	67,500.00	18,315.00	Amend to extend and add funding at the current rate to this contract to continue to provide dental services for the Arkadelphia Human Development Center.		06/30/2024
Original:	67,500.00		Initiate a contract to provide dental services for the Arkadelphia Human Development Center Service area: Arkadelphia Human Development Center (AHDC)		
70. Agency:	Human Services Department		Contractor:	HOWARD PSYCH CONSULTING SERVICES PA	
Div/Prog:	Division of Developmental Disabilities Services		Location:	MALVERN	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$624,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: CB
Total After Review:	\$780,000.00	Funding:	State - 27%; Other - 72% - Title XIX Reimbursement-72%		
Total Projected:	\$1,092,000.00	MOF:		Contract Number:	4600044603
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	156,000.00	546,000.00	Amend to extend and add annual funding amount at the current rate to continue psychology services for the Arkadelphia Human Development Center.		06/30/2024
History:					
Amd. 3	156,000.00	395,000.00	Amend to extend and add annual funding amount at the current rate to continue psychology services for the Arkadelphia Human Development Center.		06/30/2023
Amd. 2	156,000.00	230,000.00	Amend to extend and add annual funding amount at the current rate to continue psychology services for the Arkadelphia Human Development Center.		06/30/2022
Amd. 1	156,000.00	110,000.00	Amend to extend and add annual funding amount at the current rate to continue psychology services for the Arkadelphia Human Development Center.		06/30/2021
Original:	156,000.00		To provide Psychological Services for individuals with intellectual disabilities at the AHDC. Historically AHDC's usage for Psychology Services is approximately twenty-four (24) hours per week. The required services are for on-site visits, email, fax, and phone conference from a licensed Psychologist. The service coverage area is Clark County.		
71. Agency:	Human Services Department		Contractor:	FRIENDSHIP COMMUNITY CARE INC	
Div/Prog:	Division of Medical Services		Location:	RUSSELLVILLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$370,205.60	Org. Term:	01/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$505,975.60	Funding:	State - 100%		
Total Projected:	\$67,884.70	MOF:		Contract Number:	4600043770
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 5	135,770.00	43,911.51	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2024
History:				
Amd. 4	135,770.00	39,630.77	Amend to extend, increase Total Projected Cost, and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2023
Amd. 3	15,390.75	28,750.21	Amend to extend, increase Total Projected Cost, revise the Performance Indicators and add funding at the current rate to continue providing Therapeutic Counseling Services for persons without insurance or any other payor source for medically necessary services.	06/30/2022
Amd. 2	15,390.75	15,754.58	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.	06/30/2021
Amd. 1	135,769.40	1,483.60	Amend to extend, add funding and update the Total Projected Cost to provide services for persons without insurance or any other payor source for medically necessary services.	06/30/2020
Original:	67,884.70		To initiate an agreement to provide Counseling Services for persons without insurance or any other payer source for medically necessary services.	

72. Agency:	Human Services Department		Contractor:	ARKANSAS FOUNDATION FOR MEDICAL CARE	
Div/Prog:	Division of Provider Services & Quality Assurance		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$15,301,186.92	Org. Term:	05/01/2019	04/30/2020	Procurement: IB
Total After Review:	\$20,401,582.56	Funding:	Federal - 50% - Medicaid Assistance Program (CFDA 93.778)-50%; State - 50%		
Total Projected:	\$35,702,769.48	MOF:		Contract Number:	4600044201
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	5,100,395.64	11,343,663.71	Amend to extend and add funding to continue Inspections of Care reviews, health and safety licensure/certification reviews, and quality of care reviews.		04/30/2024
History:					
Amd. 3	0.00	7,521,645.51	Amend to extend, add a Division of Youth Services Price Sheet, and update the Performance Indicators to continue Inspections of Care reviews, health and safety licensure/certification reviews, and quality of care reviews.		04/30/2023
Amd. 2	5,100,395.64	4,773,469.76	Amend to extend, add annual funding, and update the Performance Based Contracting Standards to continue Inspections of Care reviews, health and safety licensure/certification reviews, and quality of care reviews.		04/30/2022
Amd. 1	5,100,395.64	1,252,860.88	Amend to extend and add funding to continue Inspections of Care reviews, Health and Safety Licensure/Certification Reviews, and Quality of Care Reviews.		04/30/2021
Original:	5,100,395.64		Conduct on-site Inspections of Care reviews, Health and Safety Licensure/Certification Reviews, and Quality of Care Reviews.		

73. Agency:	Human Services Department		Contractor:	COMMUNITY EMPOWERMENT COUNCIL INC	
Div/Prog:	Division of Youth Services		Location:	PINE BLUFF	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$613,200.00	Org. Term:	07/01/2020	06/30/2021	Procurement: RFQ
Total After Review:	\$842,000.00	Funding:	Federal - 50% - SSBG CFDA 93.667-50%; State - 49%		
Total Projected:	\$1,430,800.00	MOF:		Contract Number:	4600046598
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	228,800.00	570,480.01	Amend to extend and add funding to continue Residential Group Homes for male juveniles in Division of Youth Services custody between the ages of 10-21.		06/30/2024
History:					
Amd. 2	204,400.00	255,060.22	Amend to extend and add funding to continue Residential Group Homes for male juveniles in Division of Youth Services custody between the ages of 10-21.		06/30/2023
Amd. 1	204,400.00	89,180.00	Amend to extend and add funding to continue Residential Group Homes for male juveniles in Division of Youth Services custody between the ages of 10-21.		06/30/2022
Original:	204,400.00		To establish a new contract for Residential Group Homes for male juveniles in Division of Youth Services custody between the ages of 10-21; three (3) ten (10) bed male group homes and one(1) twelve(12) bed male sex offender group home to serve all seventy-five(75) counties in Arkansas.		

74. Agency:	Human Services Department		Contractor:	CONSOLIDATED YOUTH SERVICES INC	
Div/Prog:	Division of Youth Services		Location:	JONESBORO	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,102,400.00	Org. Term:	07/01/2020	06/30/2021	Procurement: RFQ
Total After Review:	\$2,803,200.00	Funding:	State - 100%		
Total Projected:	\$4,905,600.00	MOF:		Contract Number:	4600046597
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	700,800.00	1,519,680.00	Amend to extend and add funding to continue Residential Group Homes (Sex Offender) for male juveniles in Division of Youth Services custody between the ages of 10-21.		06/30/2024
History:					
Amd. 2	700,800.00	887,200.00	Amend to extend and add funding to continue Residential Group Home - Sex Offender services.		06/30/2023
Amd. 1	700,800.00	392,640.00	Amend to extend and add funding to continue Residential Group Home - Sex Offender services.		06/30/2022
Original:	700,800.00		To establish a new contract for Residential Group Homes - Sex Offender for male juveniles in Division of Youth Services custody between the ages of 10-21; three (3) ten (10)-bed male group homes and one (1) twelve (12)-bed male sex offender group home to serve all seventy-five (75) counties in Arkansas. Service Area: Statewide		

75. Agency:	Human Services Department		Contractor:	VERA LLOYD PRESBYTERIAN FAMILY	
Div/Prog:	Division of Youth Services		Location:	LITTLE ROCK	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,257,600.00	Org. Term:	07/01/2020	06/30/2021	Procurement: RFQ
Total After Review:	\$1,728,000.00	Funding:	Federal - 24% - 93.6667 - Social Services Block Grant-24%; State - 75%		
Total Projected:	\$1,430,800.00	MOF:		Contract Number:	4600046599
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	470,400.00	1,038,100.00	Amend to extend, add funding and increase Total Projected Cost for the continuation of Residential Group Homes for male juveniles in Division of Youth Services custody between the ages of 10-21.		06/30/2024
History:					
Amd. 3	626,600.00	536,900.00	Amend to extend and add funding to SFY22 and add funding for SFY23 for the continuation of Residential Group Homes for male juveniles in Division of Youth Services custody between the ages of 10-21.		06/30/2023
Amd. 2	306,600.00	193,060.00	Amend to extend and add funding to continue Residential Group Homes for male juveniles in Division of Youth Services custody between the ages of 10-21.		06/30/2022
Amd. 1	120,000.00	134,960.00	Amend to add funding due to increased utilization for the continuation of Residential Group Home.		
Original:	204,400.00		To establish a new contract for Residential Group Homes for male juveniles in division of Youth Services custody between the ages of 10-21; three(3) ten (10)-bed male group homes and one (1) twelve (12)-bed male sex offender group home to service all seventy-five (75) counties in Arkansas.		

76. Agency:	Parks & Tourism		Contractor:	Cranford Johnson Robinson Woods DBA CJRW	
Div/Prog:			Location:	Little Rock	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$97,910,519.00	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$100,050,519.00	Funding:	Trust - 100% -		
Total Projected:	\$105,000,000.00	MOF:		Contract Number:	4600040140
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	2,140,000.00	79,217,248.51	Add additional \$2,000,000 in services and \$120,000 in reimbursable expenses		06/30/2023
History:					
Amd. 6	1,685,000.00	69,756,092.68	Add additional \$1,665,000.00 to annual funds.		

Amd. 5	16,312,949.00	63,244,285.72	Extend current contract with Advertising and Promotion for Arkansas Department of Parks, Heritage and Tourism.	06/30/2023
Amd. 4	16,312,949.00	50,318,059.99	Extend current contract with Advertising and Promotion for Arkansas Department of Parks, Heritage and Tourism.	06/30/2022
Amd. 3	16,563,656.00	40,874,446.68	Increase Compensation \$16,543,973 and increase Expense \$20,000 and extend time for ongoing advertising projects with Arkansas Department of Parks and Tourism	06/30/2021
Amd. 2	16,563,973.00	26,529,004.28	Increase Compensation \$16,543,973 and increase Expense \$20,000 and extend time for ongoing advertising projects with Arkansas Department of Parks and Tourism	06/30/2020
Amd. 1	15,235,996.00	9,718,005.18	Increase Compensation \$15,215,996 and increase Expense \$20,000 and extend time for ongoing advertising projects with Arkansas Department of Parks and Tourism	06/30/2019
Original:	15,235,996.00		Provide a contract for Advertising, Marketing and Website that includes Lead and Creative, Public Relations, Social Media, Media Planning and Buying, Marketing and Website Development and Hosting. See attached RFP.	

77. Agency: State Police **Contractor:** CRANFORD JOHNSON ROBINSON WOODS
Location: LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$7,600,000.00 **Org. Term:** 06/01/2019 05/31/2020 **Procurement:** RFP
Total After Review: \$9,950,000.00 **Funding:** Federal - 100% - National Highway Traffic Safety Administration-100%
Total Projected: \$13,300,000.00 **MOF:** **Contract Number:** 4600044153

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	2,350,000.00	6,321,129.07	This amendment is to renew the contract and funding for an additional term for advertising and marketing services for the Statewide Highway Safety media plan of the Arkansas State Police and Highway Safety Office.	05/31/2024
History:				
Amd. 3	1,900,000.00	4,866,722.10	This amendment is to renew the contract and funding for an additional term for advertising and marketing services for the Statewide Highway Safety media plan of the Arkansas State Police and Highway Safety Office.	05/31/2023
Amd. 2	1,900,000.00	2,280,231.99	This amendment is to renew the contract and funding for an additional term for advertising and marketing services for the Statewide Highway Safety media plan of the Arkansas State Police and Highway Safety Office.	05/31/2022
Amd. 1	1,900,000.00	1,099,540.00	This amendment is to renew the contract and funding for an additional term for advertising and marketing services for the Statewide Highway Safety media plan of the Arkansas State Police and Highway Safety Office.	05/31/2021
Original:	1,900,000.00		Contract is for advertising and marketing services for the Statewide Highway Safety Media Plan of the Arkansas State Police Highway Safety Office.	

78. Agency: U of A - Little Rock **Contractor:** PLUM FOUNDATION
Location: West Memphis **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 03/31/2023 09/30/2023 **Procurement:** RFP
Total After Review: \$100,000.00 **Funding:** Federal - 100% - ARPA Prevention Network-100%
Total Projected: \$400,000.00 **MOF:** **Contract Number:** RA23145436

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 100,000.00 Guiding principles set forth by the American Request Plan Act (ARPA) Supplement - Prevention Network Expansion and Enhancement (PNEE) Grant, Division of Aging, Adult and Behavioral Health Services (DAABHS) Requirements, and the Arkansas Department of Human Services - Division of Behavioral Health Services (DBHS) Rules of Practice and Procedure (RoPaP) within five designated catchment areas for the entire state of Arkansas. The ARPA Supplement-PNEE grants are supplemental funds for the Substance Abuse Block Grant (SABG) that will develop a statewide faith-based anti-stigma alcohol, tobacco, and other drugs (ATOD) prevention campaign to include training, prevention education, and unified messaging to Arkansas communities. Prior to the ARPA Supplement Grant, Arkansas didn't have science-informed interventions focused on the ATOD in the faith-based community. This contract is for Region 5, which covers the following counties in Arkansas: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Lee, Lincoln, Monroe, Phillips, Prairie, and St. Frances.

79. Agency: U of A - Medical Sciences **Contractor:** FORVIS
Location: Little Rock **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 05/01/2023 06/30/2025 **Procurement:** RFP

Total After Review: \$1,117,250.00 **Funding:** Cash - 100% -

Total Projected: \$3,011,469.00 **MOF:** **Contract Number:** RA23150823

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 1,117,250.00 An annual audit of the University of Arkansas for Medical Sciences (UAMS) as referenced in the scope and objectives in the contract agreement. The services to be provided include an audit opinion on UAMS's financial statements, a report to those charged with governance, written communication of significant deficiencies and material weaknesses, and a Uniform Guidance Single Audit Reporting Package. All audits are to be conducted in accordance with generally accepted auditing standards and Government Auditing Standards issued by the Comptroller General of the United States. The contract is subject to the terms of this engagement letter between FORVIS and the Audit and Fiscal Responsibility initial term will be May 1, 2023 through June 30 2025. Following the initial term, the contract may be extended by annual or biennium periods upon mutual agreement for a total period not to exceed sixty (60) months.

80. Agency: U of A - Pine Bluff **Contractor:** WASTE MANAGEMENT OF ARKANSAS
Location: Pine Bluff **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$222,000.00 **Org. Term:** 12/23/2019 06/30/2020 **Procurement:** SSJ

Total After Review: \$397,000.00 **Funding:** State - 100%

Total Projected: \$62,000.00 **MOF:** **Contract Number:** RA17160005

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	175,000.00	220,846.03	To increase the total projected and contract amount	06/30/2024
History:				
Amd. 3	80,000.00	110,519.00	To increase total projected and contract amount	
Amd. 2	80,000.00	31,108.28	To continue utilizing the contract for disposal services.	
Amd. 1	0.00	53,336.80	To extend the contract term.	06/30/2024
Original:	62,000.00		To provide the University of Arkansas at Pine Bluff solid waste disposal services with recycling and land-field usage.	

81. Agency: Veterans Affairs **Contractor:** HIGHLAND HEALTHCARE LLC
Location: FAYETTEVILLE **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$1,000,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** EMG

Total After Review: \$2,000,000.00 **Funding:** Cash - 100% -

Total Projected: \$1,000,000.00 **MOF:** **Contract Number:** 4600051017

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	1,000,000.00	846,153.79	To amend to add funding due to the current nursing crisis and shortage. Funds need to be added to the current contract to continue to use agency nurses to backfill the lack of State medical staffing.	06/30/2023
Original:	1,000,000.00		NURSING SERVICES FOR NLR AND FVH VETERANS HOME	

82. Agency:	Veterans Affairs	Contractor:	MEDLINC INC	State:	AR
		Location:	LITTLE ROCK		

Service Type: Technical & General Services (TGS)

Total Authorized: \$2,000,000.00 **Org. Term:** 07/01/2022 06/30/2023 **Procurement:** EMG

Total After Review: \$3,200,000.00 **Funding:** Cash - 100% -

Total Projected: \$2,000,000.00 **MOF:** **Contract Number:** 4600051011

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	1,200,000.00	1,582,381.91	To amend to add funding due to the current nursing crisis and shortage. Funds need to be added to the current contract to continue to use agency nurses to backfill the lack of State medical staffing.	06/30/2023
Original:	2,000,000.00		NURSING SERVICE FOR NLRVH	