

REPORT OF THE  
UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE  
JOINT BUDGET COMMITTEE

April 17, 2024

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee of the Joint Budget Committee met on Wednesday, April 17, 2024 at 8:00 a.m. in Room A of the MAC Building. The Subcommittee reviewed items one through sixteen and release them back to the Joint Budget Committee as adopted. Items seventeen through nineteen are regular business requests and were reviewed and/or approved by committee also.

1. GL #3- SB23 Department of Commerce- State Insurance Department (**Attachment 1**)  
**Amendment MAH078**
2. GL#4- SB24 Department of Commerce (**Attachment 2**)  
**Amendment MAH077**
3. GL#5- HB1078 Department of Health (**Attachment 3**)  
**Amendment MAH079**
4. GL #6- HB1051 State Board of Election Commissioners (**Attachment 4**)  
**Amendment JAP050**
5. GL#7- SB13 Department of Veterans Affairs (**Attachment 5**)  
**Amendment KCS039**
6. GL#8- SB9 Office of Prosecutor Coordinator (**Attachment 6**)  
**Amendment JAR102**
7. GL#12- SB47 Department of Inspector General (**Attachment 7**)  
**Amendment LCW055**
8. GL#20- HB1012 Department of Public Safety (**Attachment 8**)  
**Amendment DJC033**
9. GL#21- SB17 Department of Human Services- Division of Aging, Adult, & Behavioral Health Services (**Attachment 9**)  
**Amendment LCW056**
10. GL#22- SB16 Department of Human Services- Division of Children and Family Services (**Attachment 10**)  
**Amendment LCW058**
11. GL#23- HB1077 Department of Human Services- Division of County Operations (**Attachment 11**)  
**Amendment LCW062**
12. GL#25- SB19 Department of Human Services- Division of Medical Services (**Attachment 12**)  
**Amendment LCW059**
13. GL#26- SB45 Department of Human Services- Division of Youth Services (**Attachment 13**)  
**Amendment LCW060**
14. GL#27- HB1074 Department of Human Services- Secretary's Office (**Attachment 14**)  
**Amendment LCW061**
15. GL#29- HB1011 Department of Public Safety- Division of Emergency Management (**Attachment 15**)  
**Amendment DJC034**
16. Higher Education personnel changes for various Institutions of Higher Education(**Attachment 16**)
  1. HB1019 Arkansas Tech University
  2. HB1019 East Arkansas Community College
  3. HB1052 North Arkansas College
  4. SB12 Arkansas State University
  5. SB25 University of Arkansas at Monticello
  6. SB30 South Arkansas College
  7. SB40 University of Arkansas Fayetteville

8. SB50 University of Central Arkansas
9. SB51 University of Arkansas For Medical Sciences

**Regular Business Requests:**

17. Growth Pool Request Code Annotated §21-5-225(b) Department of Finance and Administration, Alcoholic Beverage Control Administration. The total estimated cost is \$107,240.00 including matching will be funded through Special Revenue.
18. Request to advertise and fill a position from the Arkansas Department of Labor & Licensing, Contractors Licensing Board. The total estimated cost is \$77,191.80.
19. **Approval Required-** Request from the Office of the Governor to award a two percent (2%) increase to all Cabinet Secretaries and to the Governor's Office Mansion Administrator pursuant to Ark. Code Ann. §21-5-209 and §21-5-1101.

Respectfully submitted by Subcommittee Co-Chairs Senator Breanne Davis and Representative Jim Wooten.



**STATE OF ARKANSAS  
SARAH HUCKABEE SANDERS  
GOVERNOR**

April 3, 2024

Senator Jonathan Dismang, Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to the 2024-2025 Operations Appropriation Bill for the Department of Commerce - State Insurance Department.

Please amend SECTION 1. REGULAR SALARIES as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(29) G259C ACOM INSURANCE PROGRAM MANAGER	2	GRADE GS10
MAX. NO. OF EMPLOYEES	<u>3</u> 189 <u>190</u>	

Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$8,035,918 \$8,091,957
(03)	PERSONAL SERVICES MATCHING	2,893,063 2,913,677
	TOTAL AMOUNT APPROPRIATED	<u>\$15,302,755</u> <u>\$15,379,408</u>

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 2

This request increases Regular Salaries and Personal Services Matching appropriation to support the addition of one (1) new ACOM Insurance Program Manager.

Please amend SECTION 5. APPROPRIATION - FRAUD INVESTIGATION UNIT as follows:

SECTION 5. APPROPRIATION - FRAUD INVESTIGATION UNIT.

There is hereby appropriated, to the Department of Commerce, to be payable from the State Insurance Department Criminal Investigation Division Trust Fund, for personal services of the Department of Commerce - State Insurance Department - Fraud Investigation Unit for the fiscal year ending June 30, 2025, the following:

This request will allow the agency to utilize the State Insurance Department Criminal Investigation Division Trust Fund to fund the Fraud Investigation Unit which is housed in the Criminal Investigation Division.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

**ARKANSAS SENATE**  
94th General Assembly - Fiscal Session, 2024  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 23**

AN ACT FOR THE DEPARTMENT OF COMMERCE - STATE INSURANCE DEPARTMENT  
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

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**Amendment No. \_\_\_ to Senate Bill No. 23**

Amend Senate Bill No. 23 as originally introduced:

Page 2, line 22, delete "2" and substitute "3"

AND

Page 3, line 29, delete "189" and substitute "190"

AND

Page 4, line 12, delete "\$8,035,918" and substitute "\$8,091,957"

AND

Page 4, line 14, delete "2,893,063" and substitute "2,913,677"

AND

Page 4, line 24, delete "\$15,302,755" and substitute "\$15,379,408"

AND

Page 5, line 12, insert "Criminal Investigation Division" between "Insurance Department" and "Trust Fund".

**DRAFT**

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee  
MAH/HM - 04-04-2024 12:07:51  
MAH078

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Secretary  
**3 of 95**





**STATE OF ARKANSAS**  
**SARAH HUCKABEE SANDERS**  
**GOVERNOR**

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Department of Commerce.

Please amend SECTION 1. REGULAR SALARIES - SHARED SERVICES as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2024-2025
<u>(X) D150C ACOM CHIEF INFORMATION OFFICER</u>	<u>1</u>	<u>GRADE IT12</u>
MAX. NO. OF EMPLOYEES	<del>34</del> <u>35</u>	

Please amend SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT as follows:

Item		Fiscal Year
No.		2024-2025
(01) REGULAR SALARIES	\$2,402,581	<u>\$2,542,902</u>
(02) PERSONAL SERVICES MATCHING	871,414	<u>911,236</u>
(03) MAINT. & GEN. OPERATION		
(B) CONF. & TRAVEL	0	<u>100,000</u>

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(C) PROF. FEES	0	<u>100,000</u>
(D) CAP. OUTLAY	0	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,545,995</u>	<u>\$4,026,138</u>

The request increases Regular Salaries and Personal Services Matching appropriation to support a new ACOM IT Administrator position.

This request also reallocates \$100,000 to Shared Services Paying Account from Section 13. Appropriation - State Operations Capital Outlay, increases Professional Fees by \$100,000, and increases Conference and Travel by \$100,000. This increase in appropriation supports the realignment of operations, resources, and services within the Department of Commerce to fully implement the Shared Services model across all non-regulatory divisions of the Department.

Please amend SECTION 5. APPROPRIATION - OFFICE OF SKILLS DEVELOPMENT as follows:

Item No.		Fiscal Year 2024-2025
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	65,000	<u>100,000</u>
(B) CONF. & TRAVEL	10,000	<u>25,000</u>
(07) INDUSTRY CERTIFICATION TESTING	100,000	<u>50,000</u>

This request reallocates \$50,000 from Industry Certification Testing to Operating Expenses (\$35,000) and Conference & Travel (\$15,000) to support realignment within the agency.

Please amend SECTION 13. APPROPRIATION - STATE OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(02) EXTRA HELP	30,000	<u>50,000</u>
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,348,238	<u>1,450,650</u>
(D) CAP. OUTLAY	100,000	<u>0</u>
(05) ECONOMIC INFRASTRUCTURE/REGIONALISM GRANTS	1,000,000	<u>877,588</u>
TOTAL AMOUNT APPROPRIATED	<u>\$13,574,350</u>	<u>\$13,474,350</u>



Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 3

This request reallocates \$122,412 within State Operations appropriation from Economic Infrastructure/Regionalism Grants to Extra Help (\$20,000) and Operating Expenses (\$102,412) to align agency appropriation with expenditure needs. This request will also reallocate \$100,000 from State Operations Capital Outlay to Section 2. Appropriation - Shared Services Paying Account to align agency appropriation with expenditure needs.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

**ARKANSAS SENATE**  
94th General Assembly - Fiscal Session, 2024  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 24**

AN ACT FOR THE DEPARTMENT OF COMMERCE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

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**Amendment No. \_\_\_ to Senate Bill No. 24**

Amend Senate Bill No. 24 as originally introduced:

Page 1, insert an additional line immediately following line 31, to read as follows:

"(2.1) D150C ACOM CHIEF INFORMATION OFFICER                    1                    GRADE IT12"

AND

Page 2, line 20, delete "34" and substitute "35"

AND

Page 2, line 30, delete "\$2,402,581" and substitute "\$2,542,902"

AND

Page 2, line 31, delete "871,414" and substitute "911,236"

AND

Page 2, line 34, delete "0" and substitute "100,000"

AND

Page 2, line 35, delete "0" and substitute "100,000"

AND

Page 2, line 36, delete "0" and substitute "100,000"

AND

Page 3, line 2, delete "\$3,545,995" and substitute "\$4,026,138"

AND

**DRAFT**

MAH077 - 04-04-2024 10:22:41

Page 1 of 2

**8 of 95**

Page 4, line 18, delete "65,000" and substitute "100,000"

AND

Page 4, line 19, delete "10,000" and substitute "25,000"

AND

Page 4, line 26, delete "100,000" and substitute "50,000"

AND

Page 8, line 27, delete "30,000" and substitute "50,000"

AND

Page 8, line 30, delete "1,348,238" and substitute "1,450,650"

AND

Page 8, line 33, delete "100,000" and substitute "0"

AND

Page 8, line 36, delete "1,000,000" and substitute "877,588"

AND

Page 9, line 4, delete "\$13,574,350" and substitute "13,474,350".

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

MAH/HM - 04-04-2024 10:22:41

MAH077

\_\_\_\_\_  
Secretary





STATE OF ARKANSAS  
 SARAH HUCKABEE SANDERS  
 GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Department of Health.

Please amend SECTION 3. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2024-2025
(91) B044C	ADH HEALTH PHYSICIST SUPERVISOR	2 1 GRADE GS09
(107) B063C	ADH HEALTH PHYSICIST	12 8 GRADE GS08
(X) L114C	<u>ADH RADIOACTIVE MATERIALS PROGRAM SUPERVISOR</u>	1 <u>GRADE GS10</u>
(X) L115C	<u>ADH RADIOACTIVE MATERIALS PROGRAM SPECIALIST</u>	4 <u>GRADE GS09</u>

This request surrenders five positions for five higher graded positions to better align the position grades with the scope of work performed in the Radioactive Materials

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 2

program of the Radiation Control section.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

# Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

## Amendment Form

**DRAFT**

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### Subtitle of House Bill No. 1078

AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

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### Amendment No. \_\_\_\_ to House Bill No. 1078

Amend House Bill No. 1078 as originally introduced:

Page 5, insert additional lines immediately after line 2 to read as follows:

"(88.1) L114C ADH RADIOACTIVE MATERIALS PROGRAM SUPERVISOR 1 GRADE GS10  
(88.2) L115C ADH RADIOACTIVE MATERIALS PROGRAM SPECIALIST 4 GRADE GS09"

AND

Page 5, line 5, delete "2" and substitute "1"

AND

Page 5, line 21, delete "12" and substitute "8".

**DRAFT**

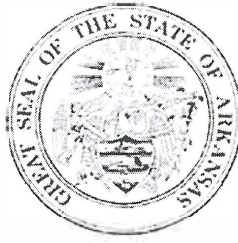
The Amendment was read \_\_\_\_\_  
By: Joint Budget Committee  
MAH/HM - 04-04-2024 12:28:09  
MAH079

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Chief Clerk  
**13 of 95**







STATE OF ARKANSAS  
SARAH HUCKABEE SANDERS  
GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the State Board of Election Commissioners.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(4)	G315C	ELECTION ADMIN SPECIALIST	2	GRADE GS09
(X)	G073C	ATTORNEY	1	GRADE GS10
		MAX. NO. OF EMPLOYEES	10	2

This request surrenders two (2) Election Admin Specialist positions for one (1) new Attorney position for additional legal support and oversight.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Sanders".

Sarah Huckabee Sanders  
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[www.governor.arkansas.gov](http://www.governor.arkansas.gov)

# Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

## Amendment Form

**DRAFT**

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### Subtitle of House Bill No. 1051

AN ACT FOR THE STATE BOARD OF ELECTION COMMISSIONERS APPROPRIATION FOR THE 2024-  
2025 FISCAL YEAR.

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### Amendment No. \_\_\_ to House Bill No. 1051

Amend House Bill No. 1051 as originally introduced:

Page 1, delete line 33 in its entirety and substitute the following:

<del>"(4) C315C ELECTION ADMIN SPECIALIST</del>	<del>2</del>	<del>GRADE GS09</del>
(4) G073C ATTORNEY	1	GRADE GS10"

AND

Page 2, line 2, delete "10" and insert "9".

**DRAFT**

The Amendment was read  
By: Joint Budget Committee  
JAP/PJ - 04-05-2024 10:39:54  
JAP050

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Chief Clerk



**STATE OF ARKANSAS  
SARAH HUCKABEE SANDERS  
GOVERNOR**

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to the 2024-2025 Operations Appropriation Bill for the Department of Veterans Affairs.

Please amend SECTION 3. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class			Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2024-2025
(X)	L009C	<u>NURSE MANAGER</u>	<u>1</u>	<u>GRADE MP03</u>
(6)	L032C	REGISTERED NURSE - HOSPITAL	19 <u>18</u>	GRADE MP01

This request surrenders one registered nurse position for one nurse manager to provide management of nursing services for both veterans' homes.

I appreciate your consideration of this matter.

Sincerely,

Sarah Huckabee Sanders  
State Capitol Building • Little Rock, AR 72201  
Telephone: (501) 682-2345  
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**STATE OF ARKANSAS  
SARAH HUCKABEE SANDERS  
GOVERNOR**

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Office of the Prosecutor Coordinator.

Please amend SECTION 4. APPROPRIATION - JRJ LOAN REPAYMENT - FEDERAL as follows:

Item No.		Fiscal Year 2024-2025
(01) REFUNDS / REIMBURSEMENTS	<u>\$36,345</u>	<u>\$88,881</u>

Please amend SECTION 5. REGULAR SALARIES - PAWS FOR JUSTICE - FEDERAL as follows:

**SECTION 5. REGULAR SALARIES - PAWS FOR JUSTICE - FEDERAL STATE**

Item Class No. Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(2) T120C	CERTIFIED FACILITY DOG HANDLER I	1	<u>2</u> GRADE GS08

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Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Page 2

(3) T119C CERTIFIED FACILITY DOG  
 HANDLER II 4 3 GRADE GS06  
 MAX. NO. OF EMPLOYEES 3 6

Please amend SECTION 6. APPROPRIATION - PAWS FOR JUSTICE - FEDERAL as follows:

SECTION 6. APPROPRIATION - PAWS FOR JUSTICE - ~~FEDERAL STATE~~. There is hereby appropriated, to the Office of the Prosecutor Coordinator, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State State Central Services Fund, for personal services and operating expenses of the Office of the Prosecutor Coordinator for the fiscal year ending June 30, 2025, the following:

Item No.		Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$164,747
(02)	PERSONAL SERVICES MATCHING	60,612
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	19,246
	(B) CONF. & TRAVEL	21,397
	TOTAL AMOUNT APPROPRIATED	\$266,002
		\$320,497
		110,020
		105,919
		63,564
		\$600,000

Please delete SECTION 7. REGULAR SALARIES - PROJECT GUARDIAN - FEDERAL and SECTION 8. APPROPRIATION - PROJECT GUARDIAN - FEDERAL and renumber accordingly:

The above requests will align program costs for the Office of Prosecutor Coordinator operations and federal programs with FY25 personnel and funding.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

**ARKANSAS SENATE**  
94th General Assembly - Fiscal Session, 2024  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 9**

AN ACT FOR THE OFFICE OF THE PROSECUTOR COORDINATOR APPROPRIATION FOR THE 2024-  
2025 FISCAL YEAR.

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**Amendment No. \_\_\_ to Senate Bill No. 9**

Amend Senate Bill No. 9 as originally introduced:

Page 3, line 8, delete "\$36,345" and substitute with "\$88,881"

AND

Page 3, delete SECTION 5 in its entirety and substitute with the following:  
" SECTION 5. REGULAR SALARIES - PAWS FOR JUSTICE - STATE. There is hereby established for the Office of the Prosecutor Coordinator for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	T118C	CERTIFIED FACILITY DOG HANDLER PROG	1	GRADE GS11
(2)	T120C	CERTIFIED FACILITY DOG HANDLER I	2	GRADE GS08
(3)	T119C	CERTIFIED FACILITY DOG HANDLER II	<u>3</u>	GRADE GS06
		MAX NO. OF EMPLOYEES	6"	

AND

Page 3, delete SECTION 6 in its entirety and substitute with the following:  
" SECTION 6. APPROPRIATION - PAWS FOR JUSTICE - STATE. There is hereby appropriated, to the Office of the Prosecutor Coordinator, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Prosecutor Coordinator for the fiscal year ending June 30, 2025, the following:

"ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$320,497
(02) PERSONAL SERVICES MATCHING	110,020
(03) MAINT. & GEN. OPERATION	

**DRAFT**

JAR102 - 04-04-2024 13:54:11

Page 1 of 2

(A) OPER. EXPENSE	105,919
(B) CONF. & TRAVEL	63,564
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u><u>\$600,000"</u></u>

AND

Page 4, delete SECTION 7 in its entirety

AND

Page 4, delete SECTION 8 in its entirety

AND

Appropriately renumber all SECTIONS of the bill.

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee  
 JAR/RJA - 04-04-2024 13:54:11  
 JAR102

\_\_\_\_\_  
 Secretary





**STATE OF ARKANSAS  
SARAH HUCKABEE SANDERS  
GOVERNOR**

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Department of Inspector General.

Please amend SECTION 1. REGULAR SALARIES - SHARED SERVICES and SECTION 16. REGULAR SALARIES - INDEPENDENT TAX APPEALS COMMISSION as follows:

**SECTION 1. REGULAR SALARIES - SHARED SERVICES**

Item Class		Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
(6)	G249C	DIG PROGRAM ADMINISTRATOR	<del>2</del> <u>1</u> GRADE GS12
(X)	A143C	TAX APPEALS ACCOUNTANT	<u>1</u> GRADE GS13

**SECTION 16. REGULAR SALARIES - INDEPENDENT TAX APPEALS COMMISSION**

Item Class		Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025

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Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Page 2

<del>(3) A143C</del>	<del>TAX APPEALS ACCOUNTANT</del>	<del>1</del>	<del>GRADE GS13</del>
(X) G249C	<u>DIG PROGRAM ADMINISTRATOR</u>	<u>1</u>	<u>GRADE GS12</u>

This request will allow the agency to utilize the Grade GS13 Tax Appeals Accountant as the Shared Services Chief Fiscal Officer and the Grade GS12 DIG Program Administrator as needed by the agency.

Please amend SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT and SECTION 17. APPROPRIATION - INDEPENDENT TAX APPEALS COMMISSION as follows:

SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT

Item	FISCAL YEAR	
<u>No.</u>	<u>2024-2025</u>	
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	8,350	<u>58,350</u>
TOTAL AMOUNT APPROPRIATED	\$1,440,997	<u>\$1,490,997</u>

SECTION 17. APPROPRIATION - INDEPENDENT TAX APPEALS COMMISSION

Item	FISCAL YEAR	
<u>No.</u>	<u>2024-2025</u>	
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	500,000	<u>450,000</u>
TOTAL AMOUNT APPROPRIATED	\$2,296,207	<u>\$2,246,207</u>

This request will reallocate \$50,000 in Operating Expenses from Independent Tax Appeals Commission appropriation to the Shared Services appropriation.

Please amend SECTION 15. APPROPRIATION - OFFICE OF INTERNAL AUDIT - OPERATIONS as follows:

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 3

Item	FISCAL YEAR	
No.	<u>2024-2025</u>	
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	105,659	<u>175,659</u>
<del>(04) DATA PROCESSING SERVICES</del>		<del>70,000</del>

This request will reallocate appropriation from Data Processing Services to Operation Expenses to align with agency needs.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

**ARKANSAS SENATE**  
94th General Assembly - Fiscal Session, 2024  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 47**

AN ACT FOR THE DEPARTMENT OF INSPECTOR GENERAL APPROPRIATION FOR THE 2024-2025  
FISCAL YEAR.

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**Amendment No. \_\_\_ to Senate Bill No. 47**

Amend Senate Bill No. 47 as originally introduced:

On page 1, immediately following line 33, insert the following item:

"(4.1) A143C TAX APPEALS ACCOUNTANT 1 GRADE GS13"

AND

On page 1, line 35, delete "2" and substitute "1"

AND

On page 2, line 20, delete "8,350" and substitute "58,350"

AND

On page 2, line 25, delete "\$1,440,997" and substitute "\$1,490,997"

AND

On page 8, line 21, delete "105,659" and substitute "175,659"

AND

On page 8, line 25, delete "0" and substitute "0"

AND

On page 8, delete line 26 in its entirety

AND

On page 9, delete line 4 and substitute the following:

~~"(3) A143C TAX APPEALS ACCOUNTANT 1 GRADE GS13"~~

AND

On page 9, immediately following line 5, insert the following item:

"(4.1) G249C DIG PROGRAM ADMINISTRATOR 1 GRADE GS12"

AND

On page 9, line 22, delete "500,000" and substitute "450,000"

AND

On page 9, line 27, delete "\$2,296,207" and substitute "\$2,246,207".

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

LCW/WLC - 04-09-2024 10:25:47

LCW055

\_\_\_\_\_  
Secretary





**STATE OF ARKANSAS  
SARAH HUCKABEE SANDERS  
GOVERNOR**

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Department of Public Safety.

Please amend SECTION 1. REGULAR SALARIES - SHARED SERVICES as follows:

Item Class		Maximum	Maximum Annual
No. Code	Title	No. of	Salary Rate
		Employee	Fiscal Year
			2024-2025
(51) C056C	ADMINISTRATIVE SPECIALIST III	3 <u>2</u>	GRADE GS04
	MAX. NO. OF EMPLOYEES	96 <u>95</u>	

Please amend SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT as follows:

Item		Fiscal Year
No.		2024-2025
(01) REGULAR SALARIES	\$5,668,483	\$5,632,901
(02) PERSONAL SERVICES MATCHING	2,025,126	2,009,362
TOTAL AMOUNT APPROPRIATED	<u>\$8,594,738</u>	<u>\$8,543,392</u>

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Page 2

This request is to reallocate the Administrative Specialist III position and the associated Regular Salaries and Personal Services Matching from Shared Services to the Division of Arkansas State Police (ASP) to support ASP operational needs.

Please insert a new section following SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM and renumber accordingly:

SECTION X. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized to the Department of Public Safety - Crime Victims Reparations Program for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

This request is to allow the Crime Victims Reparations Program to utilize Extra Help positions for agency needs.

Please amend SECTION 16. REGULAR SALARIES - ARKANSAS STATE POLICE as follows:

Item Class	Maximum No. of Employee	Maximum Annual Salary Rate Fiscal Year 2024-2025
(18) T022C ASP CORPORAL	484 534	GRADE GS09
(49) C056C ADMINISTRATIVE SPECIALIST III	5 6	GRADE GS04
(50) X189C AFIS TECHNICIAN	15 11	GRADE GS04
MAX. NO. OF EMPLOYEES	1,038 1,085	

Please amend SECTION 18. APPROPRIATION - ASP - OPERATIONS as follows:

Item No.	Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$62,629,053 \$65,222,311
(02) PERSONAL SERVICES MATCHING	38,281,497 39,722,704
TOTAL AMOUNT APPROPRIATED	\$121,569,825 \$125,604,290



This request increases ASP Corporal positions by fifty (50) and the associated Regular Salaries and Personal Services Matching appropriation to support public safety and security.

This request also reallocates one (1) Administrative Specialist III position from Section 1. Regular Salaries - Shared Services to the Division of Arkansas State Police, reallocates four (4) AFIS Technician positions from the Division of Arkansas State Police to Section 34. Regular Salaries - ACIC and reallocates the associated Regular Salaries and Personal Services Matching appropriation to support operational needs.

Please amend SECTION 27. REGULAR SALARIES - CLEST as follows:

Item Class	Maximum No. of Employee	Maximum Annual Salary Rate Fiscal Year 2024-2025
(13) T084C PUBLIC SAFETY SECURITY OFFICER	3 5	GRADE GS03
MAX. NO. OF EMPLOYEES	46 48	

Please amend SECTION 28. APPROPRIATION - CLEST - OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$2,294,322	\$2,346,390
(02) PERSONAL SERVICES MATCHING	892,873	920,014
TOTAL AMOUNT APPROPRIATED	\$4,212,464	\$4,291,673

This request increases Public Safety Security Officer positions by two (2) and the associated Regular Salaries and Personal Services Matching appropriation to support program and operational needs.

Please amend SECTION 34. REGULAR SALARIES - ACIC as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employee	Fiscal Year
		2024-2025
(X) X189C AFIS TECHNICIAN	4	GRADE GS04
MAX. NO. OF EMPLOYEES	<del>54</del> 55	

Please amend SECTION 36. APPROPRIATION - ACIC - OPERATIONS as follow:

Item		Fiscal Year
No.		2024-2025
(01) REGULAR SALARIES	\$2,211,257	\$2,353,581
(02) PERSONAL SERVICES MATCHING	896,452	939,149
TOTAL AMOUNT APPROPRIATED	<u>\$7,140,834</u>	<u>\$7,325,855</u>

This request reallocates four (4) AFIS Technician positions from Section 16. Regular Salaries - Arkansas State Police and the associated Regular Salaries and Personal Services Matching appropriation to support operational needs.

Please amend SECTION 41. REGULAR SALARIES - CRIME LAB as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employee	Fiscal Year
		2024-2025
(3) L004N CRIME LAB ASSOC MEDICAL EXAMINER	6 8	GRADE MP09
MAX. NO. OF EMPLOYEES	<del>159</del> 161	

Please amend SECTION 42. APPROPRIATION - CRIME LAB - STATE OPERATIONS as follows:

Item		Fiscal Year
No.		2024-2025
(01) REGULAR SALARIES	\$9,122,176	\$10,132,176
(02) PERSONAL SERVICES MATCHING	3,220,961	3,471,561
TOTAL AMOUNT APPROPRIATED	<u>\$14,837,650</u>	<u>\$16,098,250</u>

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 5

This request establishes two (2) new positions and the associated Regular Salaries and Personal Services Matching appropriation to meet statutory requirements for processing autopsies and to support the scientific positions career ladder for recruitment and retention purposes.

Please amend SECTION 44. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL as follows:

SECTION 44. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Lab Equipment Fund, for the purchase and replacement of crime lab equipment and operations of the Department of Public Safety - Crime Lab - Equipment - Special for the fiscal year ending June 30, 2025, the following.

This request will allow the agency to utilize special revenue in the Crime Lab Equipment Fund for operating expenses as authorized in Ark. Code Annt § 19-6-460.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

# Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

## Amendment Form

**DRAFT**

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### Subtitle of House Bill No. 1012

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

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### Amendment No. \_\_\_ to House Bill No. 1012

Amend House Bill No. 1012 as originally introduced:

Page 3, line 7, delete "3" and substitute "2"

AND

Page 3, line 12, delete "96" and substitute "95"

AND

Page 3, line 32, delete "\$5,668,483" and substitute "\$5,632,901"

AND

Page 3, line 34, delete "2,025,126" and substitute "2,009,362"

AND

Page 4, line 5, delete "\$8,594,738" and substitute "\$8,543,392"

AND

Page 5, immediately following SECTION 7, insert a new section that reads as follows:

"SECTION 8. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized to the Department of Public Safety - Crime Victims Reparations Program for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification."

**DRAFT**

DJC033 - 04-05-2024 12:50:58

Page 1 of 4

**34 of 95**

AND

Appropriately renumber subsequent section numbers of the bill

AND

Page 9, line 22, delete "484" and substitute "534"

AND

Page 10, line 17, delete "5" and substitute "6"

AND

Page 10, line 18, delete "15" and substitute "11"

AND

Page 10, line 33, delete "1,038" and substitute "1,085"

AND

Page 11, line 16, delete "\$62,629,053" and substitute "\$65,222,311"

AND

Page 11, line 18, delete "38,281,497" and substitute "39,722,704"

AND

Page 11, line 27, delete "\$121,569,825" and substitute "\$125,604,290"

AND

Page 16, line 16, delete "3" and substitute "5"

AND

Page 16, line 18, delete "46" and substitute "48"

AND

Page 16, line 28, delete "\$2,294,322" and substitute "\$2,346,390"

AND

Page 16, line 29, delete "892,873" and substitute "920,014"

AND

Page 16, line 36, delete "\$4,212,464" and substitute "\$4,291,673"

AND

Page 19, immediately following line 14, insert a new line that reads as follows:

"(8.1) X189C AFIS TECHNICIAN 4 GRADE GS04"

AND

Page 19, line 16, delete "51" and substitute "55"

AND

Page 19, line 35, delete "\$2,211,257" and substitute "\$2,353,581"

AND

Page 20, line 1, delete "896,452" and substitute "939,149"

AND

Page 20, line 8, delete "\$7,140,834" and substitute "\$7,325,855"

AND

Page 22, line 9, delete "6" and substitute "8"

AND

Page 22, line 21, delete "159" and substitute "161"

AND

Page 22, line 31, delete "\$9,122,176" and substitute "\$10,132,176"

AND

Page 22, line 32, delete "3,220,961" and substitute "3,471,561"

AND

Page 23, line 6, delete "\$14,837,650" and substitute "\$16,098,250"

AND

Page 23, line 27, delete "equipment of the Department" and substitute "equipment and operations of the Department".

The Amendment was read \_\_\_\_\_  
By: Joint Budget Committee  
DJC/CD - 04-05-2024 12:50:58  
DJC033

\_\_\_\_\_  
Chief Clerk







STATE OF ARKANSAS  
 SARAH HUCKABEE SANDERS  
 GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of Aging, Adult, and Behavioral Health Services.

Please amend SECTION 1. REGULAR SALARIES - STATE OPERATIONS as follows and renumber accordingly:

Item Class			Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2024-2025
(5)	L009N	DHS BEHAV HLTH GENERAL PHYSICIAN	<del>4</del> <u>3</u>	GRADE MP06
(34)	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	<del>4</del> <u>2</u>	GRADE GS10
(X)	<u>N220N</u>	<u>DHS CHIEF ATTORNEY</u>	<u>1</u>	GRADE SE02
(X)	<u>N128N</u>	<u>DHS ASST DIR QUALITY ASSURANCE</u>	<u>1</u>	<u>GRADE GS13</u>
(X)	<u>G008C</u>	<u>RISK MANAGEMENT ASSISTANT DIRECTOR</u>	<u>1</u>	<u>GRADE GS11</u>

MAX. NO. OF EMPLOYEES 1,154 1,157

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first, second, and third Reallocation of Resources Requests of Fiscal Year 2024.

Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$54,155,628 <u>\$54,931,388</u>
(03)	PERSONAL SERVICES MATCHING	23,558,070 <u>23,798,102</u>
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	27,973,078 <u>28,632,158</u>
	(B) CONF. & TRAVEL	159,913 <u>182,214</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$127,513,965</u> <u>\$129,211,138</u>

This request takes into account position transfers and reflects appropriation accordingly. Additional federal appropriation is also included to allow the Division to implement spending on a federal grant as soon as the notice of award is received.

Please amend SECTION 4. APPROPRIATION - AGING AND ADULT SERVICES - OPERATIONS.

Item No.		Fiscal Year 2024-2025
(02)	NUTRITION PROGRAMS	\$18,929,216 <u>\$25,490,328</u>
(04)	PROJECT GRANTS	\$14,491,416 <u>\$17,447,582</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$49,350,322</u> <u>\$58,867,600</u>

This request will include additional federal appropriation that will allow the Division to implement spending on a federal grant as soon as the notice of award is received.

Please amend SECTION 7. APPROPRIATION - MENTAL HEALTH GRANTS.

Item No.		Fiscal Year 2024-2025
(01)	MENTAL HEALTH GRANTS AND AID	<u>\$43,672,554</u> <u>\$50,477,554</u>

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 3

This request will include additional federal appropriation that will allow the Division to implement spending on a federal grant as soon as the notice of award is received.

Please amend SECTION 8. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION.

Item No.		Fiscal Year 2024-2025
(01)	EDUCATION/PREVENTION/ TREATMENT	<u>\$40,513,788</u> <u>\$59,666,991</u>

This request will include additional federal appropriation that will allow the Division to implement spending on a federal grant as soon as the notice of award is received.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

**ARKANSAS SENATE**  
94th General Assembly - Fiscal Session, 2024  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 17**

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND  
BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

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**Amendment No. \_\_\_\_ to Senate Bill No. 17**

Amend Senate Bill No. 17 as originally introduced:

On page 1, immediately following line 34, insert the following line:

"(2.1) N220N DHS CHIEF ATTORNEY 1 GRADE SE02"

AND

On page 2, line 1, delete "4" and substitute "3"

AND

On page 2, immediately following line 21, insert the following line:

"(25.1) N128N DHS ASST DIR QUALITY ASSURANCE 1 GRADE GS13"

AND

On page 2, immediately following line 28, insert the following line:

"(32.1) G008C RISK MANAGEMENT ASSISTANT DIRECTOR 1 GRADE GS11"

AND

On page 2, line 30, delete "1" and substitute "2"

AND

On page 5, line 20, delete "1,154" and substitute "1,157"

AND

On page 6, line 5, delete "\$54,155,628" and substitute "\$54,931,388"

AND

On page 6, line 7, delete "23,558,070" and substitute "23,798,102"

AND

On page 6, line 10, delete "27,973,078" and substitute "28,632,158"

AND

On page 6, line 11, delete "159,913" and substitute "182,214"

AND

On page 6, line 15, delete "\$127,513,965" and substitute "\$129,211,138"

AND

On page 6, line 28, delete "18,929,216" and substitute "25,490,328"

AND

On page 6, line 30, delete "14,491,416" and substitute "17,447,582"

AND

On page 6, line 33, delete "\$49,350,322" and substitute "\$58,867,600"

AND

On page 7, line 30, delete "\$43,672,554" and substitute "\$50,477,554"

AND

On page 8, line 5, delete "\$40,513,788" and substitute "\$59,666,991".

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

LCW/WLC - 04-09-2024 10:14:24

LCW056

\_\_\_\_\_  
Secretary





STATE OF ARKANSAS  
 SARAH HUCKABEE SANDERS  
 GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Children and Family Services.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class			Maximum	Maximum Annual	
No.	Code	Title	No. of	Salary Rate	Fiscal Year
			Employees		2024-2025
(4)	N134N	DHS/DCFS ASSISTANT DIRECTOR	<del>2</del>	<u>4</u>	GRADE GS14
(6)	<del>N156N</del>	<del>BEHAV HLTH ASST DIR</del>	<del>1</del>		<del>GRADE GS12</del>
		<del>CHILDRENS SVS</del>			
(8)	<del>N151N</del>	<del>DHS/DCFS ADMR ADMIN SERVICES</del>	<del>1</del>		<del>GRADE GS12</del>
(13)	G152C	DHS PROGRAM MANAGER	4	<u>5</u>	GRADE GS08
(16)	X062C	QUALITY ASSURANCE	2	<u>3</u>	GRADE GS08
		COORDINATOR			
(19)	G183C	DHS PROGRAM COORDINATOR	10	<u>12</u>	GRADE GS07
(24)	C037C	ADMINISTRATIVE ANALYST	12	<u>13</u>	GRADE GS06
(25)	G210C	DHS PROGRAM SPECIALIST	3	<u>4</u>	GRADE GS06
(27)	M051C	FAMILY SERVICE WORKER	41	<u>46</u>	GRADE GS06

State Capitol Building • Little Rock, AR 72201  
 Telephone: (501) 682-2345  
[www.governor.arkansas.gov](http://www.governor.arkansas.gov)

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Page 2

(35)	C073C	ADMINISTRATIVE SPECIALIST II	1	2	GRADE GS03
(X)	G027N	<u>DHS RESEARCH ANALYSIS</u>		1	<u>GRADE GS11</u>
		<u>MANAGER</u>			
(X)	G073C	<u>ATTORNEY</u>		1	<u>GRADE GS10</u>
(X)	E044C	<u>CERTIFIED BACHELORS TEACHER</u>		1	<u>GRADE GS06</u>
(X)	M053C	<u>CHILD CARE SERVICE SPECIALIST</u>		5	<u>GRADE GS06</u>
(X)	A074C	<u>FISCAL SUPPORT SUPERVISOR</u>		1	<u>GRADE GS06</u>
		MAX. NO. OF EMPLOYEES	1,422	1,443	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first, second, and third Reallocation of Resources Requests of Fiscal Year 2024. This request also transfers positions related to the Placement and Residential Licensing Unit (PRLU) program from the Secretary’s Office. Additionally, the request incorporates two pool positions approved by Joint Budget Committee in March 2023.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

Item No.			Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$60,685,888	\$61,637,335
(03)	PERSONAL SERVICES MATCHING	26,596,475	26,983,261
(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	17,191,660	17,369,010
	(B) CONF. & TRAVEL	39,011	41,711
	TOTAL AMOUNT APPROPRIATED	<u>\$145,637,941</u>	<u>\$147,156,224</u>

This request takes into account position transfers and reflects appropriation accordingly, along with additional appropriation for the operations of the Placement and Residential Licensing Unit.

I appreciate your consideration of this matter.

Sincerely,

Sarah Huckabee Sanders



**ARKANSAS SENATE**  
94th General Assembly - Fiscal Session, 2024  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 16**

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY  
SERVICES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

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**Amendment No. \_\_\_ to Senate Bill No. 16**

Amend Senate Bill No. 16 as originally introduced:

On page 1, line 36, delete "2" and substitute "4"

AND

On page 2, delete line 2 in its entirety and substitute the following line:

~~"(6) N156N BEHAV HLTH ASST DIR CHILDRENS SVS 1 GRADE GS12"~~

AND

On page 2, delete line 4 in its entirety and substitute the following:

~~"(8) N151N DHS/DCFS ADMR ADMIN SERVICES 1 GRADE GS12~~  
(8.1) G027N DHS RESEARCH ANALYSIS MANAGER 1 GRADE GS11"

AND

On page 2, immediately following line 5, insert the following line:

"(9.1) G073C ATTORNEY 1 GRADE GS10"

AND

On page 2, line 9, delete "4" and substitute "5"

AND

On page 2, line 12, delete "2" and substitute "3"

AND

**DRAFT**

LCW058 - 04-09-2024 10:30:21

Page 1 of 3

On page 2, line 15, delete "10" and substitute "12"

AND

On page 2, line 20, delete "12" and substitute "13"

AND

On page 2, line 21, delete "3" and substitute "4"

AND

On page 2, line 23, delete "41" and substitute "46"

AND

On page 2, immediately following line 24, insert the following:

"(28.1) E044C CERTIFIED BACHELORS TEACHER	1	GRADE GS06
(28.2) M053C CHILD CARE SERVICE SPECIALIST	5	GRADE GS06
(28.3) A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06"

AND

On page 2, line 31, delete "1" and substitute "2"

AND

On page 2, line 34, delete "1,422" and substitute "1,443"

AND

On page 3, line 18, delete "\$60,685,888" and substitute "\$61,637,335"

AND

On page 3, line 20, delete "26,596,475" and substitute "26,983,261"

AND

On page 3, line 23, delete "17,191,660" and substitute "17,369,010"

AND

On page 3, line 24, delete "39,011" and substitute "41,711"

AND

On page 3, line 29, delete "\$145,637,941" and substitute "\$147,156,224".

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

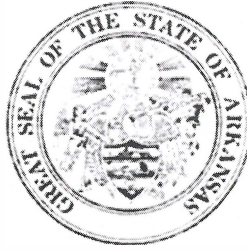
By: Joint Budget Committee

LCW/WLC - 04-09-2024 10:30:21

LCW058

\_\_\_\_\_  
Secretary





STATE OF ARKANSAS  
 SARAH HUCKABEE SANDERS  
 GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of County Operations.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class			Maximum		Maximum Annual
No.	Code	Title	No. of		Salary Rate
			Employees		Fiscal Year
					2024-2025
(16)	G099C	DHS PROGRAM ADMINISTRATOR	<del>3</del>	<u>4</u>	GRADE GS09
(33)	C037C	ADMINISTRATIVE ANALYST	6	<u>14</u>	GRADE GS06
(34)	R027C	BUDGET SPECIALIST	2	<u>3</u>	GRADE GS06
(40)	X136C	QUALITY ASSURANCE REVIEWER	<del>29</del>	<u>28</u>	GRADE GS06
(41)	E046C	TRAINING INSTRUCTOR	<del>14</del>	<u>19</u>	GRADE GS06
(44)	C056C	ADMINISTRATIVE SPECIALIST III	<del>11</del>	<u>15</u>	GRADE GS04
(47)	C073C	ADMINISTRATIVE SPECIALIST II	9	<u>11</u>	GRADE GS03
(X)	G286C	DMS DEPUTY DIRECTOR		<u>1</u>	GRADE GS15
(X)	G017N	ACOM DWS ASST DIR – TANF		<u>1</u>	GRADE GS13

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Page 2

(X) <u>G020C</u>	<u>ACOM DWS PROGRAM ADMINISTRATOR</u>	<u>1</u>	<u>GRADE GS12</u>
(X) <u>G288C</u>	<u>ACOM DWS DIVISION MANAGER</u>	<u>2</u>	<u>GRADE GS09</u>
(X) <u>G110C</u>	<u>ACOM DWS PROGRAM MANAGER</u>	<u>2</u>	<u>GRADE GS09</u>
(X) <u>G081C</u>	<u>ACOM DWS DIVISION CHIEF</u>	<u>1</u>	<u>GRADE GS08</u>
(X) <u>G128C</u>	<u>ACOM DWS FIELD MANAGER II</u>	<u>3</u>	<u>GRADE GS08</u>
(X) <u>G127C</u>	<u>ACOM DWS PROGRAM OPERATIONS MANAGER</u>	<u>5</u>	<u>GRADE GS08</u>
(X) <u>G149C</u>	<u>ACOM DWS FIELD MANAGER I</u>	<u>5</u>	<u>GRADE GS07</u>
(X) <u>G181C</u>	<u>ACOM DWS PROGRAM MONITOR</u>	<u>8</u>	<u>GRADE GS07</u>
(X) <u>G209C</u>	<u>ACOM DWS PROGRAM SUPERVISOR</u>	<u>19</u>	<u>GRADE GS07</u>
(X) <u>G196C</u>	<u>ACOM DWS SATELLITE OFFICE SUPERVISOR</u>	<u>1</u>	<u>GRADE GS07</u>
(X) <u>A085C</u>	<u>ACOM DWS SR FIELD TAX REPRESENTATIVE</u>	<u>1</u>	<u>GRADE GS07</u>
(X) <u>A092C</u>	<u>ACOM DWS FIELD TAX REP</u>	<u>1</u>	<u>GRADE GS06</u>
(X) <u>G217C</u>	<u>ACOM DWS WORKFORCE SPECIALIST</u>	<u>107</u>	<u>GRADE GS06</u>
(X) <u>G214C</u>	<u>GRANTS SPECIALIST</u>	<u>1</u>	<u>GRADE GS06</u>
(X) <u>B076C</u>	<u>RESEARCH PROJECT ANALYST</u>	<u>2</u>	<u>GRADE GS06</u>
(X) <u>A091C</u>	<u>FISCAL SUPPORT ANALYST</u>	<u>2</u>	<u>GRADE GS05</u>
(X) <u>C087C</u>	<u>ADMINISTRATIVE SPECIALIST I</u>	<u>5</u>	<u>GRADE GS02</u>
	<u>MAX. NO. OF EMPLOYEES</u>	<u>1,834</u>	<u>2,022</u>

This request will transfer one position out and one position in between the Division of County Operations and the Secretary's Office as needed by the agency. Additionally, two positions will be included that are funded by a SNAP Federal Grant that is expected to continue. This request also transfers 186 positions to the Division as part of the Temporary Assistance for Needy Families (TANF) Program.

Please amend SECTION 2. EXTRA HELP OPERATIONS as follows:

Page 3, line 15, delete "thirty-seven (37)" and substitute "forty-three (43)".

This request will transfer six extra help positions from the TANF Program into the Division.

Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

Item No.			Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$77,887,262	\$86,603,039
(03)	PERSONAL SERVICES MATCHING	32,312,220	35,861,275
(04)	OVERTIME	125,000	130,000
(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	25,778,976	27,469,893
	(B) PROF. FEES	12,079,291	19,037,338
(06)	DATA PROCESSING SERVICES	18,728,948	20,356,228
	TOTAL AMOUNT APPROPRIATED	<u>\$167,539,634</u>	<u>\$190,085,710</u>

This request, primarily related to TANF, takes into account position changes and reflects appropriation accordingly. Additional federal appropriation is also included to allow the Division to implement spending on a federal grant as soon as the notice of award is received.

Please amend SECTION 4. APPROPRIATION - GRANTS - FEDERAL as follows:

Item No.			Fiscal Year 2024-2025
(01)	HOMELESS ASSISTANCE GRANT	\$6,588,566	\$7,297,012
	TOTAL AMOUNT APPROPRIATED	<u>\$6,861,412</u>	<u>\$7,569,858</u>

This request will include additional federal appropriation that will allow the Division to implement spending on a federal grant as soon as the notice of award is received.

Please amend SECTION 6. APPROPRIATION - GRANTS as follows:

Item No.			Fiscal Year 2024-2025
(01)	TANF BLOCK GRANT	\$6,893,484	\$57,200,764
(02)	COMMUNITY SERVICE BLOCK GRANT	10,567,165	13,943,475
(03)	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)	1,975,185	5,378,754
	TOTAL AMOUNT APPROPRIATED	<u>\$19,435,834</u>	<u>\$76,522,993</u>

This request will include additional federal appropriation that will allow the

Division to implement spending on a federal grant as soon as the notice of award is received. Also included in the request is appropriation transferred from the Secretary's Office to support the TANF Program.

SECTION X. APPROPRIATION - EMERGENCY RENTAL ASSISTANCE GRANTS. There is hereby appropriated, to the Department of Human Services, to be payable from the federal funds as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of County Operations for the fiscal year ending June 30, 2025, the following:

Item No.	Fiscal Year
<u>(01) EMERGENCY RENTAL ASSISTANCE</u>	<u>2024-2025</u> <u>\$2,131,685</u>

This request will include additional federal appropriation that will allow the Division to return Emergency Rental Assistance funding to the Federal Government.

Please insert a new section and renumber accordingly:

SECTION X. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF TANF BLOCK GRANT FUNDS. Each fiscal year, the Department of Human Services shall transfer the sum of seven million five hundred thousand dollars (\$7,500,000) from the state's federal Temporary Assistance for Needy Families block grant to the Department of Education Division of Elementary and Secondary Education Public School Fund Account to be used solely for the Arkansas Better Chance Program.

If the state match for the Temporary Assistance for Needy Families grant or the state's Temporary Assistance for Needy Families grant is reduced, the amount to be transferred may be adjusted in proportion to the percentage change in the state match or the state's Temporary Assistance for Needy Families grant. The amount to be transferred may also be reduced proportionately if new cost requirements are imposed upon the state as a result of new or revised Temporary Assistance for Needy Families regulations at the federal level.

The provisions of this section shall be in effect only from July 1, 2023 2024 through June 30, 2024 2025.

This request transfers a Special Language section from the Department of Human



Services – Secretary’s Office and is associated with TANF.

Please insert a new section and renumber accordingly:

SECTION X. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RESTRICTIONS ON FINANCIAL ASSISTANCE UNDER THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM.

(a)(1) Determining the maximum number of employees, the maximum amount of appropriation, for what purposes an appropriation is authorized, and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly.

(2) The purposes of subsection (a) of this section are typically accomplished by:

(A) Identifying the purpose in the appropriation act;

(B) Delineating such maximums in the appropriation act for a state agency; and

(C) Delineating the general revenue allocations authorized for each fund and fund account by amendment to the revenue stabilization law.

(3) It is both necessary and appropriate that the General Assembly restrict the use of appropriations authorized in this act.

(b)(1) Upon the request of the Governor or the General Assembly, the Department of Human Services shall request a waiver from the federal government to:

(A) Restrict the financial assistance granted to a recipient of the Temporary Assistance for Needy Families Program or its successor program to purchase goods and services that are considered essential and necessary for the welfare of the family, including without limitation:

(i) Food;

(ii) Clothing;

(iii) Housing;

(iv) Utilities;

(v) Child care; and

(vi) Incidentals, including without limitation transportation and medicine or medical supplies or equipment not covered by either the Arkansas Medicaid Program or the health benefit plan of the individual; and

(B) Restrict the cash withdrawal from an electronic benefit transfer card account that receives financial assistance under the Temporary Assistance for Needy Families Program or its successor program by electronic benefit transfer

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 6

system.

(2) If the federal government denies the waiver application, this section shall not be implemented.

(3) If the division does not request a wavier under subdivision (b)(1) of this section, the department shall not allocate, budget, expend, or utilize appropriations under this act for the participation of persons in the Temporary Assistance for Needy Families Program.

The provisions of this section shall be in effect only from July 1, 2023 2024 through June 30, 2024 2025.

This request transfers a Special Language section from the Department of Human Services – Secretary’s Office and is associated with TANF.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Sanders", written in a cursive style.

Sarah Huckabee Sanders

# Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

## Amendment Form

**DRAFT**

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### Subtitle of House Bill No. 1077

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS  
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

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### Amendment No. \_\_\_ to House Bill No. 1077

Amend House Bill No. 1077 as originally introduced:

On page 2, immediately following line 1, insert the following line:

"(6.1) G286C DMS DEPUTY DIRECTOR 1 GRADE GS15"

AND

On page 2, immediately following line 4, insert the following line:

"(9.1) G017N ACOM DWS ASST DIR - TANF 1 GRADE GS13"

AND

On page 2, immediately following line 7, insert the following line:

"(12.1) G020C ACOM DWS PROGRAM ADMINISTRATOR 1 GRADE GS12"

AND

On page 2, line 11, delete "3" and substitute "4"

AND

On page 2, immediately following line 12, insert the following:

"(17.1) G288C ACOM DWS DIVISION MANAGER 2 GRADE GS09  
(17.2) G110C ACOM DWS PROGRAM MANAGER 2 GRADE GS09"

AND

On page 2, immediately following line 18, insert the following:

**DRAFT**

LCW062 - 04-10-2024 11:03:36

Page 1 of 6

"(23.1)	G081C ACOM DWS DIVISION CHIEF	1	GRADE GS08
(23.2)	G128C ACOM DWS FIELD MANAGER II	3	GRADE GS08
(23.3)	G127C ACOM DWS PROGRAM OPERATIONS MANAGER	5	GRADE GS08"

AND

On page 2, immediately following line 27, insert the following:

"(32.1)	G149C ACOM DWS FIELD MANAGER I	5	GRADE GS07
(32.2)	G181C ACOM DWS PROGRAM MONITOR	8	GRADE GS07
(32.3)	G209C ACOM DWS PROGRAM SUPERVISOR	19	GRADE GS07
(32.4)	G196C ACOM DWS SATELLITE OFFICE SUPERVISOR	1	GRADE GS07
(32.5)	A085C ACOM DWS SR FIELD TAX REPRESENTATIVE	1	GRADE GS07"

AND

On page 2, line 28, delete "6" and substitute "14"

AND

On page 2, line 29, delete "2" and substitute "3"

AND

On page 2, line 35, delete "29" and substitute "28"

AND

On page 2, line 36, delete "14" and substitute "19"

AND

On page 2, immediately following line 36, insert the following:

"(41.1)	A092C ACOM DWS FIELD TAX REP	1	GRADE GS06
(41.2)	G217C ACOM DWS WORKFORCE SPECIALIST	107	GRADE GS06
(41.3)	G214C GRANTS SPECIALIST	1	GRADE GS06
(41.4)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06"

AND

On page 3, immediately following line 2, insert the following line:

"(43.1)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05"
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AND

On page 3, line 3, delete "11" and substitute "15"

AND

On page 3, line 6, delete "9" and substitute "11"

AND

On page 3, delete line 8 in its entirety and substitute the following:

" (49)	C062C LOCAL OFFICE ADMINISTRATIVE ASSISTANT	399	GRADE GS03
(49.1)	C087C ADMINISTRATIVE SPECIALIST I	<u>5</u>	GRADE GS02"

AND

On page 3, line 9, delete "1,834" and substitute "2,022"

AND

On page 3, line 15, delete "thirty-seven (37)" and substitute "forty-three (43)"

AND

On page 3, line 29, delete "\$77,887,262" and substitute "\$86,603,039"

AND

On page 3, line 31, delete "32,312,220" and substitute "35,861,275"

AND

On page 3, line 32, delete "125,000" and substitute "130,000"

AND

On page 3, line 34, delete "25,778,976" and substitute "27,469,893"

AND

On page 3, line 36, delete "12,079,291" and substitute "19,037,338"

AND

On page 4, line 3, delete "18,728,948" and substitute "20,356,228"

AND

On page 4, line 4, delete "\$167,539,634" and substitute "\$190,085,710"

AND

On page 4, line 15, delete "\$6,588,566" and substitute "\$7,297,012"

AND

On page 4, line 17, delete "\$6,861,412" and substitute "\$7,569,858"

AND

On page 5, line 1, delete "\$6,893,484" and substitute "\$57,200,764"

AND

On page 5, line 2, delete "10,567,165" and substitute "13,943,475"

AND

On page 5, line 4, delete "1,975,185" and substitute "5,378,754"

AND

On page 5, line 5, delete "\$19,435,834" and substitute "\$76,522,993"

AND

On page 5, immediately following line 36, insert the following:

" SECTION 9. APPROPRIATION - EMERGENCY RENTAL ASSISTANCE GRANTS.

There is hereby appropriated, to the Department of Human Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of County Operations for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) EMERGENCY RENTAL ASSISTANCE	<u>\$2,131,685</u>

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF TANF BLOCK GRANT FUNDS. Each fiscal year, the Department of Human Services shall transfer the sum of seven million five hundred thousand dollars (\$7,500,000) from the state's federal Temporary Assistance for Needy Families block grant to the Department of Education Division of Elementary and Secondary Education Public School Fund Account to be used solely for the Arkansas Better Chance Program.

If the state match for the Temporary Assistance for Needy Families grant

or the state's Temporary Assistance for Needy Families grant is reduced, the amount to be transferred may be adjusted in proportion to the percentage change in the state match or the state's Temporary Assistance for Needy Families grant. The amount to be transferred may also be reduced proportionately if new cost requirements are imposed upon the state as a result of new or revised Temporary Assistance for Needy Families regulations at the federal level.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RESTRICTIONS ON FINANCIAL ASSISTANCE UNDER THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM.

(a)(1) Determining the maximum number of employees, the maximum amount of appropriation, for what purposes an appropriation is authorized, and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly.

(2) The purposes of subsection (a) of this section are typically accomplished by:

(A) Identifying the purpose in the appropriation act;

(B) Delineating such maximums in the appropriation act for a state agency; and

(C) Delineating the general revenue allocations authorized for each fund and fund account by amendment to the revenue stabilization law.

(3) It is both necessary and appropriate that the General Assembly restrict the use of appropriations authorized in this act.

(b)(1) Upon the request of the Governor or the General Assembly, the Department of Human Services shall request a waiver from the federal government to:

(A) Restrict the financial assistance granted to a recipient of the Temporary Assistance for Needy Families Program or its successor program to purchase goods and services that are considered essential and necessary for the welfare of the family, including without limitation:

(i) Food;

(ii) Clothing;

(iii) Housing;  
(iv) Utilities;  
(v) Child care; and  
(vi) Incidentals, including without limitation transportation and medicine or medical supplies or equipment not covered by either the Arkansas Medicaid Program or the health benefit plan of the individual; and

(B) Restrict the cash withdrawal from an electronic benefit transfer card account that receives financial assistance under the Temporary Assistance for Needy Families Program or its successor program by electronic benefit transfer system.

(2) If the federal government denies the waiver application, this section shall not be implemented.

(3) If the division does not request a wavier under subdivision (b)(1) of this section, the department shall not allocate, budget, expend, or utilize appropriations under this act for the participation of persons in the Temporary Assistance for Needy Families Program.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025."

AND

Appropriately renumber the SECTIONS of the bill.

The Amendment was read \_\_\_\_\_  
By: Joint Budget Committee  
LCW/WLC - 04-10-2024 11:03:36  
LCW062

\_\_\_\_\_  
Chief Clerk





**STATE OF ARKANSAS  
SARAH HUCKABEE SANDERS  
GOVERNOR**

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Medical Services.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(2) N027N DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE SE01
(19) N128N DHS ASST DIR QUALITY ASSURANCE	1	GRADE GS13
(23) G073C ATTORNEY	1	GRADE GS10
(24) L010C DHS DMS MEDICAL ASSISTANCE MANAGER	4	3 GRADE GS10
MAX. NO. OF EMPLOYEES	96	92

This request will incorporate position changes that were approved by the Arkansas

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Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 2

Legislative Council in the first, second, and third Reallocation of Resources  
Requests of Fiscal Year 2024.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

Item No.			Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$6,529,789	\$6,166,219
(03)	PERSONAL SERVICES MATCHING	2,322,298	2,258,690
	TOTAL AMOUNT APPROPRIATED	<u>\$12,909,209</u>	<u>\$12,482,031</u>

This request takes into account position transfers and reflects appropriation accordingly.

Please amend SECTION 4. APPROPRIATION – GRANTS as follows:

Item No.			Fiscal Year 2024-2025
(02)	HOSPITAL AND MEDICAL SERVICES	8,432,255,717	<u>8,356,005,717</u>
(03)	PRESCRIPTION DRUGS	509,386,547	<u>585,636,547</u>

This request is needed to correct an error made during the biennial forecasting process. The state contribution for Part D Drug Benefits Clawback was added to the Hospital and Medical Services appropriation, but it is expensed in the Prescription Drug appropriation.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

**ARKANSAS SENATE**  
94th General Assembly - Fiscal Session, 2024  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 19**

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES  
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

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**Amendment No. \_\_\_ to Senate Bill No. 19**

Amend Senate Bill No. 19 as originally introduced:

On page 1, delete line 33 in its entirety and substitute the following line:

~~"(2) NO27N DHS DEPUTY DIRECTOR ADULT SERVICES 1 GRADE SE01"~~

AND

On page 2, delete line 14 in its entirety and substitute the following line:

~~"(19) N128N DHS ASST DIR QUALITY ASSURANCE 1 GRADE GS13"~~

AND

On page 2, delete line 18 in its entirety and substitute the following line:

~~"(23) G073C ATTORNEY 1 GRADE GS10"~~

AND

On page 2, line 19, delete "4" and substitute "3"

AND

On page 2, line 32, delete "96" and substitute "92"

AND

On page 3, line 15, delete "\$6,529,789" and substitute "\$6,166,219"

AND

On page 3, line 17, delete "2,322,298" and substitute "2,258,690"

AND

On page 3, line 26, delete "\$12,909,209" and substitute "\$12,482,031"

AND

On page 4, line 1, delete "8,432,255,717" and substitute "8,356,005,717"

AND

On page 4, line 2, delete "509,386,547" and substitute "585,636,547".

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

LCW/WLC - 04-09-2024 12:52:40

LCW059

\_\_\_\_\_  
Secretary



**STATE OF ARKANSAS**  
**SARAH HUCKABEE SANDERS**  
**GOVERNOR**

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Youth Services.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class				Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2024-2025
(4)	<del>N080N</del>	<del>DHS/DMS ASSISTANT DIRECTOR</del>	1	<del>GRADE GS14</del>
		<del>FISCAL</del>		
(7)	G027N	DHS RESEARCH ANALYSIS	2	GRADE GS11
		MANAGER	<u>1</u>	
(23)	<del>A074C</del>	<del>FISCAL SUPPORT SUPERVISOR</del>	1	<del>GRADE GS06</del>
(X)	<u>N111N</u>	<u>DHS ASST DEP DIR FOR MGR</u>		<u>GRADE GS13</u>
		<u>ACCOUNTING</u>	<u>1</u>	
		<u>MAX. NO. OF EMPLOYEES</u>	<u>124</u>	<u>122</u>

This request will incorporate position changes that were approved by the Arkansas

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 2

Legislative Council in the first, second, and third Reallocation of Resources Requests of Fiscal Year 2024.

Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

Item No.			Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$6,198,796	<u>\$6,045,268</u>
(03)	PERSONAL SERVICES MATCHING	2,383,158	<u>2,331,285</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$14,799,849</u>	<u>\$14,594,448</u>

This request takes into account position transfers and reflects appropriation accordingly.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

**ARKANSAS SENATE**  
94th General Assembly - Fiscal Session, 2024  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 45**

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES  
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

---

**Amendment No. \_\_\_ to Senate Bill No. 45**

Amend Senate Bill No. 45 as originally introduced:

On page 1, delete line 34 in its entirety and substitute the following line:

~~"(4) NO80N DHS/DMS ASSISTANT DIRECTOR FISCAL 1 GRADE GS14"~~

AND

On page 1, immediately following line 35, insert the following line:

"(5.1) N111N DHS ASST DEP DIR FOR MGR ACCOUNTING 1 GRADE GS13"

AND

On page 2, line 1, delete "2" and substitute "1"

AND

On page 2, delete line 17 in its entirety and substitute the following line:

~~"(23) A074C FISCAL SUPPORT SUPERVISOR 1 GRADE GS06"~~

AND

On page 2, line 29, delete "124" and substitute "122"

AND

On page 3, line 12, delete "\$6,198,796" and substitute "\$6,045,268"

AND

On page 3, line 14, delete "2,383,158" and substitute "2,331,285"

**DRAFT**

LCW060 - 04-08-2024 13:06:09

Page 1 of 2

**69 of 95**

AND

On page 3, line 22, delete "\$14,799,849" and substitute "\$14,594,448".

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

LCW/WLC - 04-08-2024 13:06:09

LCW060

\_\_\_\_\_  
Secretary





STATE OF ARKANSAS  
SARAH HUCKABEE SANDERS  
GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services – Secretary's Office.

Please delete SECTION 3. REGULAR SALARIES – PLACEMENT AND RESIDENTIAL LICENSING UNIT and SECTION 4. APPROPRIATION – PLACEMENT AND RESIDENTIAL LICENSING UNIT in its entirety and renumber accordingly.

The above request is necessary to transfer the Placement and Residential Licensing Unit to the Division of Children and Family Services.

Please delete the following sections, entirely, and renumber accordingly:  
SECTION 5. REGULAR SALARIES – TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

SECTION 6. EXTRA HELP – TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

SECTION 7. APPROPRIATION – TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT PAYING

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Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Page 2

The above request is necessary to transfer the Temporary Assistance for Needy Families (TANF) program to various divisions within the Department of Human Services to meet operational needs.

Please delete SECTION 8. APPROPRIATION - INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM in its entirety and renumber accordingly.

This request is necessary due to funds being expensed in Fiscal Year 2024.

Please amend SECTION 9. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class			Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2024-2025
<del>(3)</del>	<del>N220N</del>	<del>DHS CHIEF ATTORNEY</del>	<del>1</del>	<del>GRADE SE02</del>
(13)	D007C	INFORMATION SYSTEMS MANAGER	8	<u>9</u> GRADE IT08
(18)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	8	<u>7</u> GRADE IT05
(20)	D052C	SOFTWARE SUPPORT ANALYST	6	<u>7</u> GRADE IT05
(27)	D079C	COMPUTER SUPPORT TECHNICIAN	<del>11</del>	<u>10</u> GRADE IT02
<del>(33)</del>	<del>G286C</del>	<del>DMS DEPUTY DIRECTOR</del>	<del>1</del>	<del>GRADE GS15</del>
(43)	N111N	DHS ASST DEP DIR FOR MGR ACCOUNTING	1	GRADE GS13
(52)	A021C	AGENCY CONTROLLER I	<del>1</del>	<u>2</u> GRADE GS12
(60)	A014C	FISCAL DIVISION MANAGER	4	<u>5</u> GRADE GS12
<del>(67)</del>	<del>G008C</del>	<del>RISK MANAGEMENT ASSISTANT DIRECTOR</del>	<del>1</del>	<del>GRADE GS11</del>
(91)	A060C	SENIOR AUDITOR	<del>20</del>	<u>22</u> GRADE GS08
(95)	A081C	AUDITOR	<del>1</del>	<u>2</u> GRADE GS07
(125)	R025C	HUMAN RESOURCES ANALYST	<del>12</del>	<u>13</u> GRADE GS06
(131)	X136C	QUALITY ASSURANCE REVIEWER	<del>1</del>	<u>2</u> GRADE GS06
(137)	A091C	FISCAL SUPPORT ANALYST	<del>17</del>	<u>18</u> GRADE GS05
(X)	<u>N027N</u>	<u>DHS DEPUTY DIRECTOR ADULT SERVICES</u>		<u>1</u> <u>GRADE SE01</u>

(X)	<u>L009N</u>	<u>DHS BEHAV HLTH GENERAL PHYSICIAN</u>	<u>1</u>	<u>GRADE MP06</u>
(X)	<u>D123C</u>	<u>DB ADMINISTRATOR</u>	<u>1</u>	<u>GRADE IT08</u>
(X)	<u>N080N</u>	<u>DHS/DMS ASSISTANT DIRECTOR - FISCAL</u>	<u>1</u>	<u>GRADE GS14</u>
(X)	<u>G181C</u>	<u>ACOM DWS PROGRAM MONITOR</u>	<u>2</u>	<u>GRADE GS07</u>
(X)	<u>G138C</u>	<u>AGENCY ADMINISTRATIVE REVIEW OFFICER</u>	<u>2</u>	<u>GRADE GS07</u>
(X)	<u>A084C</u>	<u>PROGRAM/FIELD AUDIT SPECIALIST</u>	<u>3</u>	<u>GRADE GS06</u>
(X)	<u>V014C</u>	<u>BUYER</u>	<u>1</u>	<u>GRADE GS05</u>
(X)	<u>V015C</u>	<u>PURCHASING SPECIALIST</u>	<u>1</u>	<u>GRADE GS05</u>
		MAX. NO. OF EMPLOYEES	652	<u>669</u>

This request will incorporate position transfers that were approved by the Arkansas Legislative Council in the first, second, and third Reallocation of Resource Requests of Fiscal Year 2024. The request also transfers positions related to TANF to better serve the administrative functions of the program. Lastly, the request is inclusive of one pool position approved by the Arkansas Legislative Council in March 2024.

Please amend SECTION 10. EXTRA HELP - OPERATIONS as follows:

Page 10, line 19, delete "twenty-seven (27)" and substitute "twenty-eight (28)".

This request provides for an additional Extra Help position.

Please amend SECTION 11. APPROPRIATION - OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$36,537,461
(03)	PERSONAL SERVICES MATCHING	13,693,910
	TOTAL AMOUNT APPROPRIATED	<u>\$67,848,126</u>
		<u>\$37,494,684</u>
		<u>14,067,346</u>
		<u>\$69,178,785</u>

This request takes into account position changes and reflects appropriation accordingly.

Please delete SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 4

INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL,  
LOCAL AND TEMPORARY LAW. TRANSFER OF TANF BLOCK GRANT  
FUNDS in its entirety and renumber accordingly.

The above request is necessary to transfer special language associated with the  
TANF Program to the Division of County Operations.

Please delete SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED  
INTO THE ARKANSAS CODE NOR PUBLISHED AS SPECIAL, LOCAL AND  
TEMPORARY LAW. RESTRICTIONS ON FINANCIAL ASSISTANCE UNDER  
THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM in its  
entirety and renumber accordingly.

The above request is necessary to transfer special language associated with the  
TANF Program to the Division of County Operations.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

# Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

## Amendment Form

**DRAFT**

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### Subtitle of House Bill No. 1074

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - SECRETARY'S OFFICE APPROPRIATION  
FOR THE 2024-2025 FISCAL YEAR.

---

### Amendment No. \_\_\_ to House Bill No. 1074

Amend House Bill No. 1074 as originally introduced:

On pages 2 through 5, delete SECTIONS 3 through 8 in their entirety

AND

On page 5, delete line 35 in its entirety and substitute the following line:

~~"(3) N220N DHS CHIEF ATTORNEY 1 GRADE SE02"~~

AND

On page 6, immediately following line 4, insert the following:

"(8.1) N027N DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE SE01
(8.2) L009N DHS BEHAV HLTH GENERAL PHYSICIAN	1	GRADE MP06"

AND

ON page 6, line 9, delete "8" and substitute "9"

AND

On page 6, immediately following line 9, insert the following line:

"(13.1) D123C DB ADMINISTRATOR 1 GRADE IT08"

AND

On page 6, line 14, delete "8" and substitute "7"

AND

**DRAFT**

LCW061 - 04-15-2024 15:56:01

Page 1 of 4

**75 of 95**

On page 6, line 16, delete "6" and substitute "7"

AND

On page 6, line 23, delete "11" and substitute "10"

AND

On page 6, delete line 29 in its entirety and substitute the following line:

~~"(33) C286C DMS DEPUTY DIRECTOR 1 GRADE GS15"~~

AND

On page 6, immediately following line 36, insert the following line:

"(40.1) N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL 1 GRADE GS14"

AND

On page 7, delete line 3 in its entirety and substitute the following line:

~~"(43) N111N DHS ASST DEP DIR FOR MGR ACCOUNTING 1 GRADE GS13"~~

AND

On page 7, line 12, delete "1" and substitute "2"

AND

On page 7, line 20, delete "4" and substitute "5"

AND

On page 7, delete line 27 in its entirety and substitute the following line:

~~"(67) C008C RISK MANAGEMENT ASSISTANT DIRECTOR 1 GRADE GS11"~~

AND

On page 8, line 15, delete "20" and substitute "22"

AND

On page 8, line 19, delete "1" and substitute "2"

AND

On page 8, immediately following line 35, insert the following:

"(111.1) G181C ACOM DWS PROGRAM MONITOR 2 GRADE GS07"

(111.2) G138C AGENCY ADMINISTRATIVE REVIEW OFFICER 2 GRADE GS07"

AND

On page 9, line 13, delete "12" and substitute "13"

AND

On page 9, line 19, delete "1" and substitute "2"

AND

On page 9, immediately following line 21, insert the following line:

"(133.1) A084C PROGRAM/FIELD AUDIT SPECIALIST 3 GRADE GS06"

AND

On page 9, line 25, delete "17" and substitute "18"

AND

On page 9, immediately following line 32, insert the following:

"(144.1) V014C BUYER 1 GRADE GS05  
(144.2) V015C PURCHASING SPECIALIST 1 GRADE GS05"

AND

On page 10, line 13, delete "652" and substitute "669"

AND

On page 10, line 19, delete "twenty-seven (27)" and substitute "twenty-eight (28)"

AND

On page 10, line 32, delete "\$36,537,461" and substitute "\$37,494,684"

AND

On page 10, line 34, delete "13,693,910" and substitute "14,067,346"

AND

On page 11, line 7, delete "\$67,848,126" and substitute "\$69,178,785"

AND

On pages 18 through 20, delete SECTIONS 19 and 20 in their entirety

AND

Appropriately renumber the SECTIONS of the bill.

The Amendment was read \_\_\_\_\_  
By: Joint Budget Committee  
LCW/WLC - 04-15-2024 15:56:01  
LCW061

\_\_\_\_\_  
Chief Clerk





STATE OF ARKANSAS  
 SARAH HUCKABEE SANDERS  
 GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Department of Public Safety – Division of Emergency Management.

Please amend SECTION 1. REGULAR SALARIES as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employee	Fiscal Year
		2024-2025
(X) <u>XXXX</u> <u>ADEM SENIOR DEPUTY DIRECTOR</u>	<u>1</u>	<u>GRADE GS13</u>
(9) G055C ADEM DEPUTY DIRECTOR	3 <u>2</u>	GRADE GS12
(12) G076C ADMINISTRATIVE SERVICES MANAGER	1 <u>2</u>	GRADE GS10
(XX) <u>C108C</u> <u>ADEM DVISION DIRECTOR</u>	<u>4</u>	<u>GRADE GS09</u>
(XX) <u>E022C</u> <u>EDUCATION &amp; INSTRUCTION</u> MANAGER	<u>1</u>	<u>GRADE GS09</u>
(XX) <u>G109C</u> <u>GRANTS MANAGER</u>	<u>3</u>	<u>GRADE GS09</u>
(14) G140C ADEM PROGRAM MANAGER	10 <u>3</u>	GRADE GS08
(XX) E026C EDUCATION & INSTRUCTION COORDINATOR	<u>2</u>	GRADE GS08

State Capitol Building • Little Rock, AR 72201  
 Telephone: (501) 682-2345  
[www.governor.arkansas.gov](http://www.governor.arkansas.gov)

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Page 2

(19) G157C ADEM AREA COORDINATOR	4	<u>7</u>	GRADE GS07
(23) G147C GRANTS COORDINATOR	1	<u>3</u>	GRADE GS07
(25) G175C ADEM PROGRAM COORDINATOR	8	<u>7</u>	GRADE GS06
(28) G180C GRANTS ANALYST	6	<u>4</u>	GRADE GS06
(31) T061C SENIOR IA	2	<u>1</u>	GRADE GS06
(33) E046C TRAINING INSTRUCTOR	3	<u>1</u>	GRADE GS06
(XX) XXXX ADEM SENIOR EMERGENCY MANAGEMENT DUTY OFFICER		<u>8</u>	GRADE GS06
(34) C038C ADEM EMERGENCY MANAGEMENT DUTY OFFICER	9	<u>1</u>	GRADE GS05
(XX) (S025C) <u>BUILDING &amp; GROUNDS</u> <u>COORDINATOR</u>		<u>2</u>	<u>GRADE GS05</u>
(36) V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1		<del>GRADE GS05</del>
(43) S046C MAINTENANCE TECHNICIAN	2		<del>GRADE GS04</del>
MAX. NO. OF EMPLOYEES	110	<u>112</u>	

Please amend SECTION 3. APPROPRIATION - STATE OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$2,914,521	<u>\$3,076,521</u>
(02) PERSONAL SERVICES MATCHING	1,161,117	<u>1,199,117</u>
TOTAL AMOUNT APPROPRIATED	<u>\$4,575,944</u>	<u>\$4,775,944</u>

Please amend SECTION 4. APPROPRIATION - FEDERAL OPERATIONS as follow:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$449,662	<u>\$465,662</u>
(02) PERSONAL SERVICES MATCHING	188,214	<u>192,014</u>
TOTAL AMOUNT APPROPRIATED	<u>\$13,201,521</u>	<u>\$13,221,321</u>

Please amend SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$448,764	<u>\$459,764</u>

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 3

(02) PERSONAL SERVICES MATCHING	262,812	265,312
(06) GRANTS/ AID DISASTER RELIEF	102,347,245	252,347,245
TOTAL AMOUNT APPROPRIATED	<u>\$104,244,922</u>	<u>\$254,258,422</u>

Please amend SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$150,320	<u>\$159,420</u>
(02) PERSONAL SERVICES MATCHING	65,439	<u>67,639</u>
TOTAL AMOUNT APPROPRIATED	<u>\$781,165</u>	<u>\$792,465</u>

Please amend SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$663,739	<u>\$674,839</u>
(02) PERSONAL SERVICES MATCHING	291,570	<u>294,170</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,112,603</u>	<u>\$3,126,303</u>

This request reclasses positions and increases Regular Salaries and Personal Services Matching appropriation for retention and recruitment and will increase Grants/ AID Disaster Relief appropriation by \$150,000,000 to support disasters cost.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

# Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

## Amendment Form

**DRAFT**

---

### Subtitle of House Bill No. 1011

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY - DIVISION OF EMERGENCY MANAGEMENT  
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

---

### Amendment No. \_\_\_\_ to House Bill No. 1011

Amend House Bill No. 1011 as originally introduced:

Page 2, immediately following line 2, insert a new line that reads as follows:

"(8.1) G350C ADEM SENIOR DEPUTY DIRECTOR 1 GRADE GS13"

AND

Page 2, line 3, delete "3" and substitute "2"

AND

Page 2, line 6, delete "1" and substitute "2"

AND

Page 2, immediately following line 7, insert new lines that read as follows:

"(13.1) C108C ADEM DIVISION DIRECTOR 4 GRADE GS09  
(13.2) E022C EDUCATION & INSTRUCTION MANAGER 1 GRADE GS09  
(13.3) G109C GRANTS MANAGER 3 GRADE GS09"

AND

Page 2, line 8, delete "10" and substitute "3"

AND

Page 2, immediately following line 11, insert a new line that reads as follows:

"(17.1) E026C EDUCATION & INSTRUCTION COORDINATOR 2 GRADE GS08"

**DRAFT**

DJC034 - 04-05-2024 11:47:49

Page 1 of 4

AND

Page 2, line 13, delete "4" and substitute "7"

AND

Page 2, line 17, delete "1" and substitute "3"

AND

Page 2, line 19, delete "8" and substitute "7"

AND

Page 2, line 22, delete "6" and substitute "4"

AND

Page 2, line 25, delete "2" and substitute "1"

AND

Page 2, line 27, delete "3" and substitute "1"

AND

Page 2, immediately following line 27, insert a new line that reads as follows:

"(33.1) C120C ADEM SR EMERGENCY MGMT DUTY OFFICER 8 GRADE GS06"

AND

Page 2, line 28, delete "9" and substitute "1"

AND

Page 2, delete line 30 and insert a new line that reads as follows:

~~"(36) V012C FEDERAL SURPLUS PROPERTY SUPERVISOR 1 GRADE GS05"~~

AND

Page 2, immediately following line 32, insert a new line that reads as follows:

"(38.1) S025C BUILDING & GROUNDS COORDINATOR 2 GRADE GS05"

AND

Page 3, delete line 1 and insert a new line that reads as follows:

~~"(43) S046C MAINTENANCE TECHNICIAN 2 GRADE GS04"~~

AND

Page 3, line 6, delete "110" and substitute "112"

AND

Page 3, line 26, delete "\$2,914,521" and substitute "\$3,076,521"

AND

Page 3, line 27, delete "1,161,117" and substitute "1,199,117"

AND

Page 3, line 35, delete "\$4,575,944" and substitute "\$4,775,944"

AND

Page 4, line 11, delete "\$449,662" and substitute "\$465,662"

AND

Page 4, line 13, delete "188,214" and substitute "192,014"

AND

Page 4, line 23, delete "\$13,201,521" and substitute "\$13,221,321"

AND

Page 4, line 34, delete "\$448,764" and substitute "\$459,764"

AND

Page 4, line 36, delete "262,812" and substitute "265,312"

AND

Page 5, line 8, delete "102,347,245" and substitute "252,347,245"

AND

Page 5, line 9, delete "\$104,244,922" and substitute "\$254,258,422"

AND

Page 5, line 21, delete "\$150,320" and substitute "\$159,420"

AND

Page 5, line 23, delete "65,439" and substitute "67,639"

AND

Page 5, line 33, delete "\$781,165" and substitute "\$792,465"

AND

Page 7, line 12, delete "\$663,739" and substitute "\$674,839"

AND

Page 7, line 14, delete "291,570" and substitute "294,170"

AND

Page 7, line 22, delete "\$3,112,603" and substitute "\$3,126,303".

The Amendment was read \_\_\_\_\_

By: Joint Budget Committee

DJC/CD - 04-05-2024 11:47:49

DJC034

\_\_\_\_\_  
Chief Clerk







**Division of Higher Education**

101 E. Capital Ave., Suite 300 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Jacob Oliva  
Secretary

Ken Warden, Ed.D.  
Commissioner

February 27, 2024

The Honorable Jonathan Dismang, Chair  
The Honorable Lane Jean, Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

Dear Senator Dismang and Representative Jean:

Please accept this letter as a formal request to make personnel changes for various institutions of higher education that are listed on the following attachment. Institutions of higher education are currently authorized 38,996 positions. The requested personnel changes result in a net increase of twenty-seven (27) positions for Fiscal Year 2024-25.

Thank you for your consideration on these revisions.

Thank you for your consideration,

A handwritten signature in black ink that reads 'Nicholas Fuller'.

Nicholas Fuller  
Assistant Commissioner for Finance

PERSONAL SERVICES APPROPRIATION CHANGE REQUESTS - 2024 FISCAL SESSION									
Institution	2023-24 Legislative Recommendation Line Item	Type of Change	Authorized Title	2024-25 Legislative Appropriated # of Positions	Positions Requested	2024-25 Requested Total # of Positions	AHECB 2024-25 Recommended Change in # of Positions	AHECB 2024-25 Recommended Total # of Positions	Recommended Line Item Maximum
Arkansas State University	34	Additional Position	Project/Program Administrator	107	1	108	1	108	From \$102,848 to \$175,482
	44	Additional Positions	Academic/Student Support	32	9	41	9	41	From \$91,416 to \$123,553
	96	Move	HEI Program Coordinator	26	-2	24	-2	24	\$67,806
	101	Move	Administrative Support Pool	120	-2	118	-2	118	From \$37,650 to \$65,197
	102	Move	Assistant Registrar	5	1	6	1	6	\$65,197
	108	LIM Correction	Special Events Manager	2	0	2	0	2	\$65,197
	110	Move	Broadcast Production Specialist	3	1	4	1	4	\$62,690
	113	Move	Human Resources Specialist	2	-1	1	-1	1	\$60,279
	117	Move	Records Management Analyst	10	2	12	2	12	\$60,279
	None Assigned	Move	Special Events Supervisor	0	1	1	1	1	\$53,587
	148	LIM Increase	ASU Head Football Coach	1	0	1	0	1	\$247,350
149	LIM Increase	Head Men's Basketball Coach	1	0	1	0	1	\$247,350	
			Net Requested Increase or (Decrease) in # of Positions		10		10	Net Recommended Increase or (Decrease) in # of Positions	

Institution	2023-24 Legislative Recommendation Line Item	Type of Change	Authorized Title	2024-25 Legislative Appropriated # of Positions	Positions Requested	2024-25 Requested Total # of Positions	AHECB 2024-25 Recommended Change in # of Positions	AHECB 2024-25 Recommended Total # of Positions	Recommended Line Item Maximum
Arkansas Tech University	None Assigned	New Position	Project/Program Administrator	0	1	1	1	1	From \$102,847 to \$142,956
	None Assigned	New Position	Sr. Project/Program Director	N/A	N/A	N/A	N/A	N/A	\$142,956
	None Assigned	New Position	Project/Program Director	N/A	N/A	N/A	N/A	N/A	\$131,538
	None Assigned	New Position	Project/Program Manager	N/A	N/A	N/A	N/A	N/A	\$119,205
	None Assigned	New Position	Project/Program Specialist	N/A	N/A	N/A	N/A	N/A	\$102,847
	None Assigned	New Position	Director of Business & Industry	0	1	1	0	0	\$0
	None Assigned	New Position	Business Manager	0	1	1	1	1	\$128,267
	None Assigned	New Position	Dir. of Business & Industrial Training	0	0	0	1	1	\$115,088
	None Assigned	New Position	Director of Placement/Career Service	0	1	1	1	1	\$111,717
	None Assigned	New Position	Database Administrator	0	1	1	1	1	\$103,302
	None Assigned	New Positions	Career Advisor	0	10	10	10	10	\$103,302
	None Assigned	New Position	Website Developer	0	1	1	1	1	\$74,731
	None Assigned	New Position	Administrative Support Pool	0	1	1	1	1	From \$37,650 to \$65,197
	None Assigned	New Position	Administrative Assistant	0	N/A	N/A	N/A	N/A	\$65,197
	None Assigned	New Position	Administrative Analyst	0	N/A	N/A	N/A	N/A	\$65,197
	None Assigned	New Position	Administrative Support Supervisor	0	N/A	N/A	N/A	N/A	\$60,279
	None Assigned	New Position	Administrative Specialist III	0	N/A	N/A	N/A	N/A	\$57,961
	None Assigned	New Position	Administration Support Specialist	0	N/A	N/A	N/A	N/A	\$57,961
	None Assigned	New Position	Administrative Specialist II	0	N/A	N/A	N/A	N/A	\$51,526
	None Assigned	New Position	Administrative Support Specialist	0	N/A	N/A	N/A	N/A	\$51,526
None Assigned	New Position	Administrative Specialist I	0	N/A	N/A	N/A	N/A	\$45,806	
None Assigned	New Position	Extra Help Assistant	0	N/A	N/A	N/A	N/A	\$37,650	
None Assigned	New Position	Institutional Services Assistant	0	1	1	1	1	\$40,722	
			Net Requested Increase or (Decrease) in # of Positions		18		18	Net Recommended Increase or (Decrease) in # of Positions	

**PERSONAL SERVICES APPROPRIATION CHANGE REQUESTS - 2024 FISCAL SESSION**

Institution	2023-24 Legislative Recommendation Line Item	Type of Change	Authorized Title	2024-25 Legislative Appropriated # of Positions	Positions Requested	2024-25 Requested Total # of Positions	AHECB 2024-25 Recommended Change in # of Positions	AHECB 2024-25 Recommended Total # of Positions	Recommended Line Item Maximum
University of Arkansas - Fayetteville	42	Additional Positions	Director of Information Technology	2	3	5	3	5	\$160,957
	58	Additional Positions	Project/Program Administrator	517	8	525	8	525	From \$102,848 to \$142,958
	73	Additional Positions	Academic Counselor	67	4	71	4	71	\$116,915
	75	Additional Positions	Student Development Specialist	73	4	77	4	77	\$112,278
	98	Additional Positions	Systems Analyst	21	2	23	2	23	\$87,425
	107	Additional Positions	Computer Support Specialist	47	4	51	4	51	\$77,721
	126	Deletion	HEI Program Coordinator	77	-1	76	-1	76	\$67,806
	132	Deletion	Computer Support Technician	22	-1	21	-1	21	\$66,436
	133	Deletions	Administrative Support Pool	262	-15	247	-15	247	From \$37,650 to \$65,197
	172	Deletions	Institutional Services Assistant	138	-2	136	-2	136	\$40,722
	178	Additional Position	Research Associate	37	1	38	1	38	\$154,589
	185	Additional Positions	Graduate Assistant	205	21	226	21	226	\$73,413
	187	Additional Positions	Faculty	945	5	950	5	950	From \$104,533 to \$311,586
253	Deletions	Graduate Assistant	17	-3	14	-3	14	\$73,413	
					<b>Net Requested Increase or (Decrease) in # of Positions</b>	<b>30</b>		<b>30</b>	<b>Net Recommended Increase or (Decrease) in # of Positions</b>

Institution	2023-24 Legislative Recommendation Line Item	Type of Change	Authorized Title	2024-25 Legislative Appropriated # of Positions	Positions Requested	2024-25 Requested Total # of Positions	AHECB 2024-25 Recommended Change in # of Positions	AHECB 2024-25 Recommended Total # of Positions	Recommended Line Item Maximum
University of Arkansas at Monticello	40	Deletion	Fiscal Support Pool	10	-1	9	-1	9	From \$49,544 to \$89,227
	52	Deletion	Grants Analyst	1	-1	0	-1	0	\$0
	58	Deletions	Administrative Support Pool	35	-3	32	-3	32	From \$37,650 to \$65,197
	86	Deletion	Senior Research Assistant	8	-1	7	-1	7	\$81,755
	87	Additional Positions	Graduate Assistant	30	5	35	5	35	\$32,100
	93	Deletion	Lecturer	1	-1	0	-1	0	\$0
					<b>Net Requested Increase or (Decrease) in # of Positions</b>	<b>-2</b>		<b>-2</b>	<b>Net Recommended Increase or (Decrease) in # of Positions</b>

PERSONAL SERVICES APPROPRIATION CHANGE REQUESTS - 2024 FISCAL SESSION

Institution	2023-24 Legislative Recommendation Line Item	Type of Change	Authorized Title	2024-25 Legislative Appropriated # of Positions	Positions Requested	2024-25 Requested Total # of Positions	AHECB 2024-25 Recommended Change in # of Positions	AHECB 2024-25 Recommended Total # of Positions	Recommended Line Item Maximum
University of Arkansas for Medical Sciences	17	Additional Positions	Divisional/Departmental Management Pool	828	36	864	36	864	From \$117,480 to \$288,217
	18	Additional Positions	Project/Program Administrator	841	288	1129	288	1129	From \$94,619 to \$162,192
	None Assigned	Move	Department Business Coordinator	0	28	28	0	0	\$0
	20	Additional Positions	Biological Safety Officer	1	3	4	3	4	\$103,015
	22	Deletions	Systems Analyst	15	-15	0	-15	0	\$0
	24	Deletions	Accounting Coordinator	2	-2	0	-2	0	\$0
	25	Deletions	Campus Construction Coordinator	11	-11	0	-11	0	\$0
	27	Additional Positions	Database Analyst	5	5	10	5	10	\$77,721
	29	Move	Department Business Coordinator	28	-28	0	0	28	\$76,272
	31	Additional Positions	Skilled Trades Pool	163	6	169	6	169	From \$44,882 to \$71,858
	32	Deletions	Clinical Business Services Mgr.	8	-8	0	-8	0	\$0
	33	Deletions	Human Resources Analyst	24	-24	0	-24	0	\$0
	34	Deletions	Maintenance Coordinator	3	-3	0	-3	0	\$0
	35	Deletions	Medical Buyer	23	-23	0	-23	0	\$0
	36	Deletions	Program Eligibility Analyst	14	-14	0	-14	0	\$0
	37	Deletions	Software Support Specialist	7	-7	0	-7	0	\$0
	38	Additional Positions	Computer Support Technician	4	3	7	3	7	\$66,436
	39	Deletions	Buyer	11	-11	0	-11	0	\$0
	40	Deletions	Media Specialist	4	-4	0	-4	0	\$0
	43	Deletions	Public Information Specialist	2	-2	0	-2	0	\$0
44	Deletions	Administrative Support Pool	615	-248	367	-248	367	From \$37,650 to \$65,197	
45	Deletions	Clinical Business Services Supv.	5	-5	0	-5	0	\$0	
46	Move	Library Support Pool	7	-7	0	-7	0	\$0	
46	Move	Library Supervisor (Included in Library Pool)	N/A	N/A	N/A	N/A	N/A	\$0	
46	Move	Library Specialist (Included in Library Pool)	N/A	N/A	N/A	N/A	N/A	\$0	

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PERSONAL SERVICES APPROPRIATION CHANGE REQUESTS - 2024 FISCAL SESSION

Institution	2023-24 Legislative Recommendation Line Item	Type of Change	Authorized Title	2024-25 Legislative Appropriated # of Positions	Positions Requested	2024-25 Requested Total # of Positions	AHECB 2024-25 Recommended Change in # of Positions	AHECB 2024-25 Recommended Total # of Positions	Recommended Line Item Maximum
University of Arkansas for Medical Sciences	46	Move	Library Technician (Included in Library Pool)	N/A	N/A	N/A	N/A	N/A	\$0
	46	Move	Library Support Assistant (Included in Library Pool)	N/A	N/A	N/A	N/A	N/A	\$0
	48	Deletions	Medical Records Supervisor	4	-4	0	-4	0	\$0
	49	Deletion	Print Shop Supervisor	1	-1	0	-1	0	\$0
	51	Deletions	Commercial Graphic Artist	4	-4	0	-4	0	\$0
	53	Deletions	Program Eligibility Specialist	5	-5	0	-5	0	\$0
	54	Deletions	Staff Development Specialist	2	-2	0	-2	0	\$0
	55	Deletion	Stationary Engineer	1	-1	0	-1	0	\$0
	56	Deletions	Collection Officer	5	-5	0	-5	0	\$0
	57	Deletions	Commercial Artist I/Graphic Art I	3	-3	0	-3	0	\$0
	58	Deletion	Financial Aid Specialist	1	-1	0	-1	0	\$0
	59	Deletions	Human Resources Specialist	6	-6	0	-6	0	\$0
	61	Deletions	Logistics Manager	5	-5	0	-5	0	\$0
	63	Deletions	Multimedia Specialist	2	-2	0	-2	0	\$0
	64	Deletion	Photographer	1	-1	0	-1	0	\$0
	65	Deletion	Printing Estimator/Planner	1	-1	0	-1	0	\$0
	66	Move	Public Information Technician	9	-9	0	0	9	\$60,279
	67	Deletions	Credit & Collections Supervisor	4	-4	0	-4	0	\$0
	69	Deletions	Purchasing Technician	3	-3	0	-3	0	\$0
	70	Move	Food Preparation Supervisor	28	-28	0	0	28	\$55,731
None Assigned	Move	Food Services Pool	0	321	321	0	0	\$0	
None Assigned	Move	Food Preparation Supervisor (Included in Food Services Pool)	N/A	N/A	N/A	N/A	N/A	\$0	
None Assigned	Move	Cashier (Included in Food Services Pool)	N/A	N/A	N/A	N/A	N/A	\$0	
None Assigned	Move	Cook (Included in Food Services Pool)	N/A	N/A	N/A	N/A	N/A	\$0	

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**PERSONAL SERVICES APPROPRIATION CHANGE REQUESTS - 2024 FISCAL SESSION**

Institution	2023-24 Legislative Recommendation Line Item	Type of Change	Authorized Title	2024-25 Legislative Appropriated # of Positions	Positions Requested	2024-25 Requested Total # of Positions	AHECB 2024-25 Recommended Change in # of Positions	AHECB 2024-25 Recommended Total # of Positions	Recommended Line Item Maximum
University of Arkansas for Medical Sciences	None Assigned	Move	Institutional Services Assistant (Included in Food Services Pool)	N/A	N/A	N/A	N/A	N/A	\$0
	None Assigned	Move	Food Preparation Technician (Included in Food Services Pool)	N/A	N/A	N/A	N/A	N/A	\$0
	71	Deletion	Printer	1	-1	0	-1	0	\$0
	73	Deletions	Collector	4	-4	0	-4	0	\$0
	74	Deletions	Laboratory Technician	7	-7	0	-7	0	\$0
	75	Deletions	Warehouse Specialist	3	-3	0	-3	0	\$0
	76	Deletions	Institutional Bus Driver	2	-2	0	-2	0	\$0
	78	Move	Cashier	55	-55	0	0	55	\$49,544
	80	Deletions	Maintenance Assistant	2	-2	0	-2	0	\$0
	81	Deletions	Medical Records Assistant	3	-3	0	-3	0	\$0
	82	Deletions	Housekeeper	389	-364	25	-364	25	\$47,639
	83	Deletions	Child Care Technician	232	-49	183	-49	183	\$44,045
	85	Deletions	Shipping & Receiving Clerk	34	-34	0	-34	0	\$0
	87	Move	Cook	45	-45	0	0	45	\$42,351
	88	Deletions	Institutional Services Supervisor	4	-4	0	-4	0	\$0
	89	Move	Institutional Services Assistant	108	-108	0	0	108	\$40,722
	90	Move	Laboratory Assistant	4	-4	0	-4	0	\$0
	91	Move	Food Preparation Technician	85	-85	0	0	85	\$39,156
	95	Additional Positions	Library Pool	17	16	33	7	24	From \$47,639 to \$150,717
	None Assigned	Move	Library Supervisor (Included in Library Pool)	N/A	N/A	N/A	N/A	N/A	\$65,197
	None Assigned	Move	Public Information Technician (Included in Library Pool)	N/A	N/A	N/A	N/A	N/A	\$0
	None Assigned	Move	Library Specialist (Included in Library Pool)	N/A	N/A	N/A	N/A	N/A	\$55,731
	None Assigned	Move	Library Technician (Included in Library Pool)	N/A	N/A	N/A	N/A	N/A	\$51,526
	None Assigned	Move	Library Support Assistant (Included in Library Pool)	N/A	N/A	N/A	N/A	N/A	\$47,639
	96	Deletions	Research Support Pool	487	-60	427	-60	427	From \$51,526 to \$137,799
	100	Deletions	Medical Services	458	-50	408	-50	408	From \$51,526 to \$307,409
	101	Additional Positions	Nursing Services	2681	545	3226	545	3226	From \$51,526 to \$262,562
	102	Additional Positions & Move	Medical Ancillary Support	1643	71	1714	71	1714	From \$40,722 to \$226,447
	None Assigned	Move	Laboratory Assistant (Included in Medical Ancillary Support pool)	N/A	N/A	N/A	N/A	N/A	\$40,722
	103	Additional Positions	Rehabilitation Therapy Pool	108	40	148	40	148	From \$117,480 to \$175,826
104	Additional Positions	Psychiatry Pool	150	15	165	15	165	From \$53,587 to \$118,434	
Net Requested Increase or (Decrease) in # of Positions					0		0	Net Recommended Increase or (Decrease) in # of Positions	

PERSONAL SERVICES APPROPRIATION CHANGE REQUESTS - 2024 FISCAL SESSION									
Institution	2023-24 Legislative Recommendation Line Item	Type of Change	Authorized Title	2024-25 Legislative Appropriated # of Positions	Positions Requested	2024-25 Requested Total # of Positions	AHECB 2024-25 Recommended Change in # of Positions	AHECB 2024-25 Recommended Total # of Positions	Recommended Line Item Maximum
University of Central Arkansas	41	Additional Positions	Project/Program Administrator	104	3	107	3	107	From \$102,848 to \$131,538
	64	Additional Positions	Senior Software Support Specialist	1	2	3	2	3	\$94,560
	65	Deletions	Senior Software Support Analyst	2	-2	0	-2	0	\$0
	70	Additional Positions	Systems Analyst	3	3	6	3	6	\$87,425
	73	Additional Positions	Systems Coordination Analyst	1	4	5	4	5	\$80,829
	74	Additional Positions	Computer Support Specialist	6	2	8	2	8	\$77,721
	79	Deletions	Network Support Analyst	5	-5	0	-5	0	\$0
	80	Deletions	Computer Support Analyst	2	-2	0	-2	0	\$0
	81	Deletions	Information Systems Analyst	4	-2	2	-2	2	\$71,858
	96	Additional Positions	HEI Program Coordinator	30	3	33	3	33	\$67,806
	151	Additional Position	Head Coach	11	1	12	1	12	\$141,519
	158	Additional Position	Assistant Coach	29	1	30	1	30	\$111,247
	176	Deletions	Food Preparation Manager	2	-2	0	-2	0	\$0
182	Deletions	Food Preparation Supervisor	4	-4	0	-4	0	\$0	
192	Deletions	Cook	2	-2	0	-2	0	\$0	
Net Requested Increase or (Decrease) in # of Positions					0		0	Net Recommended Increase or (Decrease) in # of Positions	

Institution	2023-24 Legislative Recommendation Line Item	Type of Change	Authorized Title	2024-25 Legislative Appropriated # of Positions	Positions Requested	2024-25 Requested Total # of Positions	AHECB 2024-25 Recommended Change in # of Positions	AHECB 2024-25 Recommended Total # of Positions	Recommended Line Item Maximum
East Arkansas Community College	21	Deletion	General Counsel	1	-1	0	-1	0	\$0
	33	Deletion	Personnel Manager	1	-1	0	-1	0	\$0
	38	Deletions	Skilled Trades Pool	2	-2	0	-2	0	\$0
	38	Deletions	Skilled Trades Foreman	N/A	N/A	N/A	N/A	N/A	\$0
	38	Deletions	Skilled Trades Supervisor	N/A	N/A	N/A	N/A	N/A	\$0
	38	Deletions	Skilled Tradesman	N/A	N/A	N/A	N/A	N/A	\$0
	38	Deletions	Skilled Trades Helper	N/A	N/A	N/A	N/A	N/A	\$0
	38	Deletions	Apprentice Tradesman	N/A	N/A	N/A	N/A	N/A	\$0
	57	Additional Positions	Faculty	6	6	12	6	12	\$135,019
	61	Deletions	Faculty	57	-3	54	-3	54	\$107,909
Net Requested Increase or (Decrease) in # of Positions					-1		-1	Net Recommended Increase or (Decrease) in # of Positions	

PERSONAL SERVICES APPROPRIATION CHANGE REQUESTS - 2024 FISCAL SESSION

Institution	2023-24 Legislative Recommendation Line Item	Type of Change	Authorized Title	2024-25 Legislative Appropriated # of Positions	Positions Requested	2024-25 Requested Total # of Positions	AHECB 2024-25 Recommended Change in # of Positions	AHECB 2024-25 Recommended Total # of Positions	Recommended Line Item Maximum
North Arkansas College	19	Deletion	Dir. of Systems Programming & Database	1	-1	0	-1	0	\$0
	21	Deletion	Systems Specialist	1	-1	0	-1	0	\$0
	28	Deletion	Accounting Coordinator	1	-1	0	-1	0	\$0
	32	Additional Positions	Academic Advisor	1	3	4	3	4	\$74,790
	37	Additional Position	Skilled Trades Pool	2	1	3	1	3	From \$44,882 to \$71,858
	38	Additional Positions	HEI Program Coordinator	1	2	3	2	3	\$67,806
	39	Additional Position	Student Applications Specialist	1	1	2	1	2	\$67,806
	44	Deletions	Administrative Support Pool	13	-2	11	-2	11	From \$37,650 to \$65,197
	47	Deletion	Human Resources Program Rep	1	-1	0	-1	0	\$0
	54	Deletion	Payroll Technician	1	-1	0	-1	0	\$0
	56	Deletion	Equipment Mechanic	1	-1	0	-1	0	\$0
	57	Deletion	Landscape Specialist	1	-1	0	-1	0	\$0
	None Assigned	New Position	Food Preparation Manager	0	1	1	1	1	\$62,690
None Assigned	New Position	Food Preparation Supervisor	0	1	1	1	1	\$55,731	
				Net Requested Increase or (Decrease) in # of Positions	0		0	Net Recommended Increase or (Decrease) in # of Positions	

Institution	2023-24 Legislative Recommendation Line Item	Type of Change	Authorized Title	2024-25 Legislative Appropriated # of Positions	Positions Requested	2024-25 Requested Total # of Positions	AHECB 2024-25 Recommended Change in # of Positions	AHECB 2024-25 Recommended Total # of Positions	Recommended Line Item Maximum
South Arkansas College	6	Deletion	Dir. of Comm. Service & Cont. Ed.	1	-1	0	-1	0	\$0
	10	Deletion	Director of Administrative Services	1	-1	0	-1	0	\$0
	12	Deletion	Counselor	3	-1	2	-1	2	\$123,555
	13	Title Change	Director Learning Center	1	-1	0	-1	0	\$0
	None Assigned	Title Change	Dean of Student Support Services	0	1	1	0	0	\$0
	None Assigned	Title Change	Dean of Students	0	0	0	1	1	\$117,718
	23	Title Change	Assessment and Planning Coordinator	1	-1	0	-1	0	\$0
	None Assigned	Title Change	Dean of Student Success	0	1	1	0	0	\$0
	None Assigned	Title Change	Dean of Students	0	0	0	1	1	\$117,718
	24	Title Change	Director of Enrollment Management	1	-1	0	-1	0	\$0
	None Assigned	Title Change	Dean of Enrollment Management	0	1	1	0	0	\$0
	None Assigned	Title Change	Dean Student Affairs-Enrollment Svcs.	0	0	0	1	1	\$107,997
	28	Additional Position	Project/Program Manager	2	1	3	1	3	\$98,116
	32	Additional Positions	Public Safety Pool	3	2	5	2	5	From \$37,650 to \$87,425
	None Assigned	New Position	Registrar	0	1	1	1	1	\$118,458
	39	Deletion	Executive Assistant to Director	1	-1	0	-1	0	\$0
41	Deletion	Research Project Analyst	1	-1	0	-1	0	\$0	
42	Deletions	Administrative Support Pool	16	-4	12	-4	12	From \$37,650 to \$65,197	

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**PERSONAL SERVICES APPROPRIATION CHANGE REQUESTS - 2024 FISCAL SESSION**

Institution	2023-24 Legislative Recommendation Line Item	Type of Change	Authorized Title	2024-25 Legislative Appropriated # of Positions	Positions Requested	2024-25 Requested Total # of Positions	AHECB 2024-25 Recommended Change in # of Positions	AHECB 2024-25 Recommended Total # of Positions	Recommended Line Item Maximum
South Arkansas College	44	Additional Position	Financial Aid Analyst	1	1	2	1	2	\$65,197
	49	Additional Position	Student Recruitment Specialist	2	1	3	1	3	\$60,279
	52	Title Change	Registrar's Assistant	1	-1	0	-1	0	\$0
	None Assigned	Title Change	Admissions Analyst	0	1	1	1	1	\$51,526
	53	Deletion	Audiovisual Lab Assistant	1	-1	0	-1	0	\$0
	56	Additional Position	Division Chairperson	3	1	4	1	4	\$141,668
	61	Deletions	Faculty	68	-4	64	-4	64	\$107,909
	62	Deletions	Part-Time Faculty	114	-34	80	-34	80	\$54,308
	None Assigned	New Positions	Project/Program Director	0	8	8	0	0	\$0
	63	Additional Positions	Program Manager	1	4	5	-1	0	\$0
	None Assigned	New Positions	Project/Program Administrator	0	0	0	12	12	From \$88,573 to \$117,170
	None Assigned	New Positions	Project/Program Director	N/A	N/A	N/A	N/A	N/A	\$117,170
	None Assigned	New Positions	Project/Program Manager	N/A	N/A	N/A	N/A	N/A	\$98,116
	None Assigned	New Positions	Project Program Specialist	N/A	N/A	N/A	N/A	N/A	\$88,573
	67	Additional Position	Skilled Trades Pool	1	1	2	1	2	From \$44,882 to \$71,858
None Assigned	New Position	Residential Life Coordinator	0	0	0	1	1	\$56,073	
				Net Requested Increase or (Decrease) in # of Positions	-28		-28	Net Recommended Increase or (Decrease) in # of Positions	