

2024-2025 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2023-24 FY Forecast Distribution	2024-2025 FISCAL YEAR	
		"A"	TOTAL ALLOCATION
PUBLIC SCHOOL FUND			
Div. of Elementary and Secondary Education	\$ 2,409,366,375	\$ 2,443,582,431	\$ 2,443,582,431
State Library	5,641,919	5,641,919	\$ 5,641,919
Career and Technical Education	22,809,819	26,883,872	\$ 26,883,872
Career and Technical Education - Adult Education	8,489,176	8,489,176	\$ 8,489,176
TOTAL - PUBLIC SCHOOL FUND	\$ 2,446,307,289	\$ 2,484,597,398	\$ 2,484,597,398
GENERAL EDUCATION FUND			
Div. of Elementary and Secondary Education	\$ 18,260,460	\$ 18,282,199	\$ 18,282,199
Div. of Elem. and Sec. Educ. - Succeed Scholar.	0	0	\$ -
Educ. Facilities Partnership	0	0	\$ -
Div. of Academic Facilities & Transportation	2,854,502	2,857,204	\$ 2,857,204
Educational Television	5,823,608	5,825,736	\$ 5,825,736
School for the Blind	8,210,740	8,218,836	\$ 8,218,836
School for the Deaf	11,808,489	11,812,933	\$ 11,812,933
State Library	3,858,205	3,859,435	\$ 3,859,435
Div. of Career and Technical Education	0	0	\$ -
Rehabilitation Services	11,922,857	11,942,101	\$ 11,942,101
Child Care Grant	7,056,193	7,056,193	\$ 7,056,193
Child Care/Early Childhood Education	2,576,668	2,589,553	\$ 2,589,553
Subtotal - General Education	\$ 72,371,722	\$ 72,444,190	\$ 72,444,190
Technical Institutes:			
Northwest TI	\$ 3,304,826	\$ 3,308,152	\$ 3,308,152
Subtotal - Technical Inst.'s	\$ 3,304,826	\$ 3,308,152	\$ 3,308,152
TOTAL GENERAL ED. FUND	\$ 75,676,548	\$ 75,752,342	\$ 75,752,342
HUMAN SERVICES FUND			
DHS-Administration	\$ 24,487,611	\$ 24,518,586	\$ 24,518,586
Children & Family Services	138,690,275	139,333,393	\$ 139,333,393
Youth Services	48,976,015	48,980,104	\$ 48,980,104
Devel. Disab. Services	65,496,503	65,603,057	\$ 65,603,057
Medical Services	2,439,870	2,442,596	\$ 2,442,596
DHS-Grants	1,389,725,705	1,389,725,705	\$ 1,389,725,705
Behavioral Health Services	103,583,993	103,643,589	\$ 103,643,589
Provider Services & Quality Assurance	5,510,773	5,515,977	\$ 5,515,977
County Operations	53,784,108	57,419,886	\$ 57,419,886
TOTAL HUMAN SERVICES FUND	\$ 1,832,694,853	\$ 1,837,182,893	\$ 1,837,182,893

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STATE GENERAL GOV'T FUND			
Div. of Ark. Heritage	\$ 7,752,638	\$ 7,755,838	\$ 7,755,838
Dept. of Agriculture	19,466,991	19,479,187	\$ 19,479,187
Dept. of Labor and Licensing	3,908,028	3,909,567	\$ 3,909,567
Div. of Higher Education	11,955,601	11,989,758	\$ 11,989,758
Higher Education Grants	40,619,625	40,619,625	\$ 40,619,625
Economic Development Commission	21,238,499	21,339,734	\$ 21,339,734
Div. of Correction	434,337,302	434,873,587	\$ 434,873,587
Div. of Community Correction	104,739,443	105,311,074	\$ 105,311,074
Dept. of the Military	9,992,198	10,109,327	\$ 10,109,327
Parks & Tourism	22,067,735	22,082,257	\$ 22,082,257
Div. of Environmental Quality	4,201,485	4,202,841	\$ 4,202,841
Miscellaneous Agencies	81,349,685	78,026,413	\$ 78,026,413
TOTAL STATE GENERAL GOV'T	\$ 761,629,230	\$ 759,699,208	\$ 759,699,208
OTHER FUNDS			
County Aid	21,428,616	21,428,616	\$ 21,428,616
County Jail Reimbursement	25,765,944	25,765,944	\$ 25,765,944
Crime Information System	2,182,877	2,186,443	\$ 2,186,443
Child Support Enforcement	13,246,341	13,288,801	\$ 13,288,801
Health Department	81,845,348	81,954,072	\$ 81,954,072
Performance Fund	0	0	\$ -
Motor Vehicle Acquisition	0	0	\$ -
Municipal Aid	29,372,099	29,372,099	\$ 29,372,099
Div. of Arkansas State Police	88,687,527	92,596,808	\$ 92,596,808
Div. of Workforce Services - New Hire Registry	3,685,419	150,000	\$ 150,000
Div. of Workforce Services - Adult Education	1,025,268	1,026,253	\$ 1,026,253
Services for the Blind	1,962,217	1,972,456	\$ 1,972,456
Skills Development Fund	3,608,348	3,608,348	\$ 3,608,348
Children's Educational Freedom Account	31,701,900	97,487,318	\$ 97,487,318
Sustainable Bldng Main't Prog for Inst. of Higher Ed	0	4,555,985	\$ 4,555,985
TOTAL OTHER FUNDS	\$ 304,511,904	\$ 375,393,143	\$ 375,393,143
INST'S OF HIGHER EDUCATION			
Arkansas State University	\$ 62,541,672	\$ 62,150,956	\$ 62,150,956
Arkansas Tech University	37,098,010	36,356,050	\$ 36,356,050
Henderson State University	19,215,030	18,832,354	\$ 18,832,354
Southern Arkansas University	16,933,028	16,861,877	\$ 16,861,877
UA-Fayetteville	134,196,542	134,584,010	\$ 134,584,010
UA - System	3,479,474	3,479,474	\$ 3,479,474
UA - Archeological Survey	2,369,274	2,369,274	\$ 2,369,274
UA - Agriculture	65,800,138	65,800,138	\$ 65,800,138
UA - Clinton School	2,336,896	2,336,896	\$ 2,336,896
UA - Criminal Justice Institute	2,458,634	2,458,634	\$ 2,458,634

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UA - Math, Science and Arts School	1,133,048	1,133,048	\$ 1,133,048
U of A - Ft. Smith	21,475,331	21,045,824	\$ 21,045,824
UA-Little Rock	60,589,063	60,049,349	\$ 60,049,349
UA-Medical Sciences	93,012,881	93,012,881	\$ 93,012,881
UAMS - Child Abuse/Rape/Domestic Violence	350,000	350,000	\$ 350,000
UAMS - Pediatrics/Psychiatric Research	1,985,100	1,985,100	\$ 1,985,100
UAMS - Indigent Care	5,438,340	5,438,340	\$ 5,438,340
UA-Monticello	17,037,500	16,696,750	\$ 16,696,750
UA-Pine Bluff	26,150,654	21,902,693	\$ 21,902,693
UA-Pine Bluff - 1890 Land Grant State Match	0	5,800,000	\$ 5,800,000
University of Central Arkansas	56,905,617	56,013,219	\$ 56,013,219
Sub-Total Four Year	\$ 630,506,232	\$ 628,656,867	\$ 628,656,867

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FUND ACCOUNTS	2023-24 FY Forecast Distribution	"A"	TOTAL ALLOCATION
Arkansas Northeastern College	\$ 8,944,734	\$ 8,765,839	\$ 8,765,839
Arkansas State University - Beebe	11,356,380	11,356,380	\$ 11,356,380
Arkansas State Univ.-Mountain Home	3,558,951	3,695,854	\$ 3,695,854
Arkansas State University - Newport	6,550,910	6,559,812	\$ 6,559,812
Cossatot CC of UA	3,783,425	3,757,578	\$ 3,757,578
East Arkansas Cmty. College	8,801,435	8,749,489	\$ 8,749,489
Arkansas State University - Mid-South	4,132,171	4,013,696	\$ 4,013,696
Arkansas State University - Mid-South - ADTEC	1,527,000	1,527,000	\$ 1,527,000
National Park College	9,225,070	9,040,569	\$ 9,040,569
North Arkansas College	7,605,726	7,605,726	\$ 7,605,726
NorthWest Arkansas Cmty. College	11,646,737	11,649,679	\$ 11,649,679
Phillips Cmty. College of the UA	9,105,931	8,923,812	\$ 8,923,812
U of A - Cmty. College at Rich Mountain	3,482,077	3,546,964	\$ 3,546,964
SAU-Tech	5,457,310	5,530,868	\$ 5,530,868
SAU-Tech - Environmental Training Academy	375,036	375,036	\$ 375,036
SAU-Tech - Fire Training Academy	1,680,943	1,780,943	\$ 1,780,943
South Arkansas College	6,208,533	6,084,362	\$ 6,084,362
U of A - Cmty. College at Batesville	4,577,437	4,406,596	\$ 4,406,596
U of A - Cmty. College at Hope-Texarkana	4,742,486	4,647,636	\$ 4,647,636
U of A - Cmty. College at Morrilton	5,193,324	5,089,458	\$ 5,089,458
Sub-Total Two Year	\$ 117,955,616	\$ 117,107,297	\$ 117,107,297
Technical Colleges:			
Black River	\$ 5,955,612	\$ 6,321,306	\$ 6,321,306
Arkansas State University Three Rivers	3,381,360	3,381,360	\$ 3,381,360
Ozarka College	3,411,991	3,248,284	\$ 3,248,284
U of A - Pulaski Tech	14,725,798	14,765,510	\$ 14,765,510
Southeast Arkansas College	5,354,958	5,354,958	\$ 5,354,958
Sub-Total Technical Colleges	\$ 32,829,719	\$ 33,071,418	\$ 33,071,418
TOTAL INST'S OF HIGHER ED.	\$ 781,291,567	\$ 778,835,582	\$ 778,835,582
Rainy Day Funds	\$ -	\$ -	\$ -
Medicaid Trust Fund	\$ -	\$ -	\$ -
Restricted Reserve	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 6,202,111,391	\$ 6,311,460,566	\$ 6,311,460,566
FY2024-25 FORECAST			\$ 6,688,100,000
Allocation A			\$ 6,311,460,566
Allocation B			\$ -
Surplus/(Deficit)			\$ 376,639,434