



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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April 1, 2019

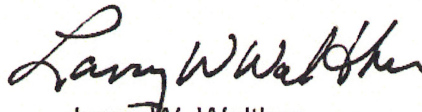
Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY19 Performance Fund/Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Performance Fund/Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director

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Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY19 - April/PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0238	Ethics Commission	19		X		\$ 54,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0472	Geographic Information Systems Office	19		X		\$ 79,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0425	Insurance Department	19		X		\$ 85,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0490	Assessment Coordination Department	19		X		\$ 7,000.00			Extra Help appropriation requested due to use of a former employee who will assist agency legal staff and have duties and responsibilities during the Regular Session.
0610	Department of Finance and Administration - Mgt. Services	19		X		\$ 13,200.00			Additional Regular Salaries is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0028	Prosecutor Coordinator	19		X		\$ 108,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
0023	Administrative Office of the Courts	19		X		\$ 994,750.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017.
						<u>\$ 1,340,950.00</u>			