



ASA HUTCHINSON  
GOVERNOR

# ARKANSAS AGRICULTURE DEPARTMENT

ARKANSAS FORESTRY COMMISSION  
ARKANSAS LIVESTOCK & POULTRY COMMISSION  
ARKANSAS STATE PLANT BOARD

1 NATURAL RESOURCES DRIVE, LITTLE ROCK, AR 72205 | (501) 225-1598 | AAD.ARKANSAS.GOV



WES WARD  
SECRETARY OF AGRICULTURE

# B.1

April 5, 2019

The Honorable Larry Teague  
Arkansas Senate  
State Capitol

The Honorable Lane Jean  
Arkansas House of Representatives  
State Capitol

Re: Arkansas Forestry Commission monthly activity report for March 2019

Dear Senator Teague and Representative Jean:

Per Section 42 of Act 841 of the 2018 Regular Session, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council or the Joint Budget Committee when the Legislature is in session. Please find attached the report for March 2019.

The Cooperative Forestry Assistance Act (CFAA) provides the authorities for a broad range of State and Private Forestry programs. As amended by the 2008 Farm Bill, the CFAA requires each State forestry agency to develop a "Statewide Assessment and Strategies for Forest Resources," collectively referred to as State Forest Action Plan. Arkansas' Forest Action Plan was first developed in 2010 and will be updated in 2019. The updated plan will provide an analysis of forest conditions and trends, identify issues and priorities, and outline strategies to ensure healthy trees and forests for future generations.

On March 27<sup>th</sup>, AFC hosted the following forest stakeholders and listened to their priorities for this plan: Natural Resource Conservation Service, Green Bay Packaging, Domtar, The Nature Conservancy, Weyerhaeuser, AR Natural Resources Commission, AR Natural Heritage Commission, US Forest Service, University of AR Cooperative Extension Service, Highland Pellets, Arkansas Forestry Association, American Forest Foundation, and a representative for Congressman French Hill.

As you can see, AFC works with many partners and stakeholders.

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

Joe S Fox

cc: DFA Director Larry Walther  
Secretary of Agriculture Wes Ward





**ARKANSAS FORESTRY COMMISSION**  
**March 2019 Activity and Fiscal Report**

**FIRE PROTECTION**

**Wildfires:** During March a total of 123 wildfires were suppressed for a total of 2490 acres burned. Ten-year average for the month of March is 245 wildfires for 5404 acres burned.

**Rural Fire Protection:** Rural Fire Protection (RFP) assists fire departments (FDs) with organization, training and equipment. RFP provides interest-free loans, secures firefighting and emergency service equipment from the federal government and administers a federal grant to assist approximately 1,000 fire departments. The RFP shop provides maintenance to property destined for FD's and repairs Arkansas Forestry Commission (AFC) / Arkansas Agriculture Department (AAD) equipment.

March 2019

- 10 Wildland fire training classes were conducted, 56-fire departments represented (160 firefighters), six minority departments and five AFC/AAD personnel in attendance.
- RFP received one scoop loader (valued at \$58,890), two forklifts (valued at \$133,303), two generators (valued at \$107,000), three ATV's (valued at \$26,391), two brush trucks (valued at \$142,826) and one Freightliner (valued at \$75,553.88)
- There were four Department of Defense (DOD) vehicles issued to FDs, three Freightliners (valued at \$401,815) and one brush truck (valued at \$134,047).
- 888 DOD Recycling Control Point (RCP) items were received for redistribution to FDs and AFC (valued at \$250,358.63) to include defibrillators, spill kits, CPR training aids, fire hose nozzles and anti-vibration gloves.
- The RFP shop completed maintenance on six AFC vehicles and equipment as well as four DOD vehicles.
- RFP provided three interest free loans via the Rural Fire Revolving Loan Fund.
  - Cornerville VFD '91 International Pumper \$14,250 D-1 Lincoln Co.
  - Elaine VFD (Minority) 2,500 gallon tank \$15,000 D-3 Phillips Co.
  - Branch VFD 2,500 gallon tank \$14,118.42 D-6 Franklin Co.

- 2018 VFA Grant: the last of the wildland PPE for the kits has arrived. Delivery will begin in April to the fire departments with a goal of delivering all by the end of the month.
- 2019 Annual Rural Fire Show: Registrations are starting to come in from vendors. Working with Marketing & Communications on flyers and advertisement to fire departments.

**Firewise:** Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas has 82 active Firewise communities. Recognized communities display Firewise signs at the city limits.

Firewise achieved the following in **March**:

- Presented National Program Recognition Trophies to four communities
- Participated in a Three-Day United States Forest Service (USFS) Program Review
- Assisted one community with grant paperwork
- Delivered initial program presentations to three communities

**Law Enforcement:** AAD has the authority to enforce the laws of the State of Arkansas, but primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AAD aggressively seeks prosecution of violators to deter such crimes. AAD investigators and district law enforcement officers opened three dumping, three fire related and ten timber theft cases. They closed two dumping and seven timber theft cases.

## **FOREST MANAGEMENT**

**Forest Stewardship/Rural Forestry Assistance Programs:** AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 400,849 acres of private land actively enrolled in the Forest Stewardship Program. Landowners that implement practices under their FSP management plans become Certified Forest Stewards. There are 1,243 Forest Stewards owning 278,420 acres in the State.

For March, 16 FSP plans were prepared on 3,246 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC

Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 42 forest management practice plans on 3,238 acres. AFC personnel conducted 53 prescribed burns on 3,580 acres.

**Forest Health:** The Forest Health Specialist assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

- Staff used a drone during a landowner visit to map and determine the scope of damages caused to a pine plantation.
- Southern pine beetle (SPB) traps were set up in southern Arkansas during the last week of February. No SPB were captured during the month of March, an early indication that risk is not increasing in 2019.

**Urban Forestry Assistance:** Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

Urban & Community Forestry staff completed:

- Partnered with AR Urban Forestry Council to organize an Arkansas Arbor Day celebration at the Governor's Mansion. Governor and First Lady Hutchinson attended along with representatives from AR Agriculture Dept, AR Natural Heritage Commission, and the AR Urban Forestry Council.
- Partnered with AR Master Gardener Program to provide a two day advanced Master Gardener training on community forestry. 69 Master Gardeners from 21 counties attended the training which included presentations on how trees benefit communities, how communities can effectively manage their trees, tree care, tree protection, and identifying hazardous trees.
- Partnered with AR Urban Forestry Council to conduct Arkansas ReLeaf program in Clinton. 132 native trees were distributed free of charge to residents to replace trees that were killed or damaged by storms and flooding.
- Participated in Arbor Day celebrations in Winslow, Batesville, Melbourne, Bella Vista, and Hot Springs.
- Wrote article about invasive trees for the AR Municipal League City & Town magazine.
- Presented information about native trees and tree care during a gardening workshop hosted by Greene County Master Gardeners in Paragould. About 80 county residents were in attendance.

**Reforestation:** AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is by establishing the highest genetic gain material in our newest pine and

hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

Reforestation Manager and Tree Improvement Manager represented AFC at the Western Gulf Forest Tree Improvement Coop Executive Meeting in Bossier City LA on March 26 and 27.

**Baucum Nursery:** AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Year to date through March 31, there were 697 online orders and 160 paper orders. Total sales of 1,246,750 pine and 5,746,225 hardwood seedlings. Comparatively, in the same period in FY 18, there were 774 online orders and 238 paper orders. Total sales of 1,541,100 pine and 5,157,925 hardwood seedlings.

- Lifted and packed the following year to date through March 31:
  - 1,205,500 pine
  - 5,739,275 hardwood
  - 26,700 Containerized 3-star loblolly pine
  - 90,600 Containerized Advanced Gen shortleaf pine
  - Total seedlings packed = 7,062,075
- Shipped the following year to date through March 31:
  - 1,001,050 pine
  - 5,751,525 hardwood
  - 25,900 Containerized 3-star loblolly pine
  - 83,600 Containerized Advanced Gen shortleaf pine
  - Total seedlings shipped = 6,862,075
- Planted the following pounds of seed for the 2020 crop:

○ Sawtooth Oak	2,400
○ Improved Cherrybark Oak	1,651
○ White Oak	5,383
○ Water Oak	5,100
○ Southern Red Oak	500
○ Bitter Pecan	2,750
○ Willow Oak	5,738
- Planted 8.95 acres in field 8 and 6.9 acres in field 5 to date for a total of 15.85 acres planted out of approximately 50 acres to be planted
- Pushed up mulch pile
- Began disking fields
- Removed large pine trees next to the shop
- Cleaned out ditches to improve drainage
- Put pine seed in stratification for 2020 crop

- Prepared fields 2,4,5 and 8 for planting

### **Tree Improvement:**

During the month of March, the Bluff City Tree Improvement staff completed the following:

- Pruned top grafts
- Grafted 220 pine in pots
- Checked Hope planting and re-planted seedlings that heaved out of ground from cold temperatures.
- Collected scion material from loblolly pine
- Completed establishment map for Hope planting.
- Began placing bags on pine to isolate flowers for breeding
- Removed double planted stock trees in orchard 1718
- Packed and delivered balance of 3 star containerized loblolly to Baucum
- Removed limbs from orchard 1718 that had been previously pruned
- Collected pollen
- Pollinated flowers

**Best Management Practices (BMP):** AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

BMP achieved the following in **March 2019:**

- Checked on contractor process in repair work on Fulton Co. tract.
- Flagged GPS locations on Little River Co. complaint.
- Meet with contractor/timber buyer and attorney on Ouachita Co. complaint from past period.
- Delivered BMP Guidebooks to landowner in Ouachita Co. after request.
- Conducted exams on Weyerhaeuser tracts (3 county area) in western AR for BMP installations with Weyerhaeuser Forester.
- Fire Shelter Refresher training for BMP Coordinator.

**Forest Inventory and Analysis (FIA):** AFC in cooperation with USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

FIA completed 88 plots for the month of March. We have completed 10% of INV2019.

**FINANCIAL INFORMATION**

	<b>Balance</b>	
4020014000 TIMBER SEVERANCE §19-6-3	(339,267.15)	
<b>** SR (3.0) - Taxes</b>	<b>(339,267.15)</b>	
4030002000 ACREAGE TAX	(16,817.78)	
4031076000 FIRE PROTECTION/SUPPRESS	0.00	
<b>** SR (1.5) - Taxes</b>	<b>(16,817.78)</b>	
4038001000 TIMBER SALES §19-6-301(2	(10,319.55)	
4038003000 SEEDLING SALES §19-6-301	(130,314.00)	
<b>** SR (1.5)- Sales of Agency Produced G</b>	<b>(140,633.55)</b>	
4042001000 FINES	(45.00)	
<b>** OR - Fines and Penalties</b>	<b>(45.00)</b>	
4043002100 NBR LICENSE & PERMITS	0.00	
<b>** OR - Licenses and Permits</b>	<b>0.00</b>	
4044002000 FACILITIES RENT	(1,120.00)	
<b>** OR - Rents</b>	<b>(1,120.00)</b>	
4046002000 NON-OPERATING DONATIONS	(900.00)	Fire Show Donation
4047002000 OTHER SALES	(43,368.42)	Fire Equipment
4047021000 OPERATING DONATIONS	0.00	
4047041000 VOLUME REBATES	0.00	
4047099600 NBR - Other	0.00	
6200003000 Other Donations	0.00	
<b>** OR - Miscellaneous</b>	<b>(44,268.42)</b>	
4047001600 PAYMENT FOR SERVICES	(27,605.00)	Prescribed Burn/Fire Lane
4048001000 SALE OF COPIES AND PUBLI	(1,266.75)	Trees of AR
4048019000 RESALES	(7,629.71)	Fire Equipment
4053001200 NBR SALE OF GOODS & SERV	0.00	
<b>** OR - Sales of Goods and Services</b>	<b>(36,501.46)</b>	
4049003000 INTEREST DISTRIBUTION	(0.31)	
<b>** OR - Investment Revenue</b>	<b>(0.31)</b>	
4050001000 NONFED GRANTS/REIMBURSEM	0.00	
4050003000 OTHER REFUNDS/REIMBURSEM	(5.83)	P-Card
4057003000 UTILITY REIMBURSEMENTS	0.00	
<b>** OR - Grants and Reimbursements</b>	<b>(5.83)</b>	
4050004000 FEDERAL GRANTS/REIMBURSE	0.00	
4050004100 NBR - Grant Revenue	0.00	
<b>** Federal Grants and Reimbursements</b>	<b>0.00</b>	
4090010000 3% SPECIAL REVENUE FEES	10,178.01	
4090020000 1.5% SPECIAL REVENUE FEE	598.05	
4090030000 ADD'L SPECIAL REVENUE FE	359.21	
<b>** Treasury Charges</b>	<b>11,135.27</b>	
5010001000 00 REGULAR SALARIES	1,167,236.95	
5010001100 NBR - Personal Services	0.00	
5010001600 NBR - Employee Benefits	0.00	

5010002000	01 EXTRA HELP SALARIES	14,371.52	
5010003000	06 OVERTIME SALARIES	0.46	
5010005000	03 FICA & MEDICARE EXPEN	86,381.65	
5010006000	03 BENEFITS INSURANCE EX	118,860.00	
5010006500	03 AGENCY COST OF ARCAP	4,044.26	
5010007000	03 RETIREMENT EXPENSE	179,072.29	
5010009000	03 WORKERS		
	COMPENSATION	0.00	
5010010000	03 WORKERS		
	COMPENSATION	0.00	
5010011000	16 FIXED UNIFORM ALLOWAN	800.00	
<b>** Salary Expense</b>		<b>1,570,767.13</b>	
5020001000	02 POSTAGE	417.81	
5020002000	02 TELECOMMUNICATIONS WI	18,774.99	
5020003000	02 TELECOMMUNICATIONS WI	9,559.02	
5020004000	02 NETWORK SERVICES EXPE	3,741.23	
5020004200	02 INTERNET SERVICES TEC	0.00	
5020005000	02 FREIGHT	525.61	
5020006000	NBR - Comm. & Transporta	0.00	
<b>** Communication &amp; Transp. of Commoditi</b>		<b>33,018.66</b>	
5030001000	02 PRINTING	20.12	Business Cards
5030001100	02 PRINTING AGENCY PUBLI	0.00	
5030001200	LEGAL / MEDICAL COPYING	0.00	
5030002000	02 BINDING COPYING & COL	346.11	Copier; Education Supplies
5030003000	02 ADVERTISING & CLIPPIN	1,540.00	Full page ad w/ Mississippi Forestry Assoc
5030004000	02 FILM PROCESSING	0.00	
5030004100	NBR - Printing & Adverti	0.00	
<b>** Printing &amp; Advertising</b>		<b>1,906.23</b>	
5030005000	02 BUILDING & GROUNDS MA	8,427.76	
5030005100	02 PEST CONTROL	665.02	
5030005300	02 CHILLER MAINTENANCE	0.00	
5030007000	02 HAULING & MOVING EXPE	0.00	
5030008000	02 OFFICE EQUIPMENT MAIN	0.00	
5030009000	02 TELEPHONE SYSTEM REPA	0.00	
5030010000	02 PUBLIC SAFETY EQUIPME	1,405.71	
5030011000	02 INDUSTRIAL&INSTITUTIO	9,742.81	
5030011100	02 FARM EQUIPMENT/REPAIR	0.00	
5030012000	02 VEHICLE MAINTENANCE	13,672.32	
5030014000	02 MARINE & AVIATION EQU	6,887.71	
5030017000	02 SOFTWARE MAINTENANCE	8,050.00	
5030021000	NBR - Repairing & Servic	787.83	
<b>** Repairing &amp; Servicing</b>		<b>49,639.16</b>	
5040001000	02 ELECTRICITY	14,291.07	
5040002000	02 ELECTRICITY SPECIAL U	0.00	
5040003000	02 WATER & SEWAGE	2,335.69	
5040003100	02 WATER	0.00	
5040004000	02 NATURAL GAS & PROPANE	5,546.88	
5040005000	02 RENT OF FACILITIES	3,914.50	
5040006000	02 LEASE OF PRIVATE LAND	380.00	



5040007000	02 RENT OF OFFICE EQUIPM	1,907.17	
5040011000	02 OTHER RENT & LEASES	111.32	
5040012000	NBR - Utilities and Rent	158.85	
5040013000	02 SATELLITE/CABLE SERVI	0.00	
<b>** Utilities &amp; Rent</b>		<b>28,645.48</b>	
5050001000	02 MILEAGE	421.16	
5050002000	09 MILEAGE	0.00	
5050003100	02 MEALS	1,204.12	
5050003200	02 LODGING	2,952.13	
5050004100	09 MEALS	245.93	
5050004200	09 LODGING	285.78	
5050005000	02 COMMON CARRIER	0.00	
5050006000	09 COMMON CARRIER	0.00	
5050009000	02 GROUND		
TRANSPORTATION		0.00	
5050010000	09 GROUND		
TRANSPORTATION		150.09	
5050011000	02 PARKING FEES TRAVEL	62.02	
5050011100	02 VALIDATED PARKING	0.00	
5050012000	09 PARKING FEES TRAVEL	0.00	
5050013000	02 OTHER TRAVEL EXPENSES	60.00	
5050017000	02 CONFERENCES & SEMINAR	383.77	
5050018000	09 CONFERENCES & SEMINAR	370.00	
5050019100	02 BOARD MEMBER EXPENSE	0.00	
5050020400	02 BOARD MEMBER TRAVEL-		
M		0.00	
5050023000	NBR - Travel and Subsist	0.00	
5050024000	NBR - Travel & Subsisten	0.00	
5050027000	09 AGENCY SPONSORED		
CONF		0.00	
<b>** Travel &amp; Subsistence</b>		<b>6,135.00</b>	
5060001000	10 PROFESSIONAL & ADMINI	88,340.00	Western Pilot, SPST, Mit
5060001400	02 WC ADMIN FEE EXPENSE	0.00	
5060016000	NBR PROFESSIONAL SERVICE	263.28	
5080015000	02 MISC TECHNICAL SERVIC	0.00	
5080015050	02 MISC TECHNICAL SERVIC	0.00	
<b>** Professional Services &amp; Fees</b>		<b>88,603.28</b>	
5070001000	02 SURETY & PERFORMANCE	0.00	
5070002000	02 VEHICLE INSURANCE	0.00	
5070003000	02 BUILDING & CONTENTS I	0.00	
5070007000	02 OTHER INSURANCE	0.00	
<b>** Insurance &amp; Bonds</b>		<b>0.00</b>	
5080001000	02 MARKETING & REDISTRIB	0.00	
5080006000	02 ASSOCIATION & MEMBERS	14.16	
5080009000	02 JANITORIAL SERVICE	234.30	
5080011000	02 CONTRACTUAL FOOD		
SERV		0.00	
5080014000	02 TRASH PICKUP SERVICES	867.63	
5080016000	02 TEMPORARY		
EMPLOYMENT		934.50	Baucum Nursery

5080018000	02 SALVAGE DEMOLITION &	0.00	
5080019000	02 VEHICLE LICENSE & TIT	183.92	
5080020000	02 ENFORCEMENT INVESTIGA	0.00	
5080020500	02 NONEMPLOYEE		
BACKGROUND		132.00	
5080029000	NBR - Other Expenses & S	3,800.82	
5080031000	02 EMPLOYMENT SCREENING	1,056.72	Employment screening cost
5080033000	02 EDUCATIONAL COSTS	0.00	
<b>** Other Expenses &amp; Services</b>		<b>7,224.05</b>	
5090001000	02 ROAD & PUBLIC AREA MA	0.00	
5090002000	02 NATURAL RESOURCES		
SUP		987.95	
5090003000	02 SPECIAL PURPOSE SUPPL	0.00	
5090004000	02 TIRES	4,583.93	
5090005000	02 GASOLINE FUEL PURCHAS	24,944.46	
5090005100	02 DIESEL FUEL PURCHASES	15,132.51	
5090005200	02 AVIATION FUEL PURCHAS	1,519.69	
5090006000	02 OFFICE SUPPLIES	2,712.54	
5090007000	02 EDUCATIONAL SUPPLIES	775.23	
5090011000	02 PHOTOGRAPHIC SUPPLIES	0.00	
5090011100	02 AUDIO & VISUAL EQUIPM	495.56	
5090012000	02 ARCHITECT & DRAFTING	0.00	
5090013000	"02 FIREARMS, PUBLIC SAF	0.00	
5090014000	02 DRUGS & MEDICINES	8.97	
5090015000	02 HEALTH & LABORATORY S	0.00	
5090016000	02 SHOP & INDUSTRIAL SUP	8,236.91	
5090018000	02 SUBSCRIPTIONS & PUBLI	32.00	
5090019000	02 FOOD PURCHASES	702.13	
5090020000	02 CLOTHING & RELATED IT	519.65	
5090022000	02 KITCHEN JANITORIAL &	1,008.95	
5090023000	02 SEED FERTILIZER & CON	48,084.20	
5090025000	02 AGRICULTURAL HORTICUL	6,116.93	
5090026000	02 DATA PROCESSING SUPPL	1,498.28	
5090027000	02 SOFTWARE/LICENSES	0.00	
5090030000	02 OTHER COMMODITIES MAT	0.00	
5090036000	NBR - Commodities, Mater	276.12	
5090037000	29 EQUIPPING FIRE FIGHTI	58,785.66	
5900004000	Low Value Asset Expense	2,684.70	Chain saw; Cargo Trailer
5901070000	Low Value Asset Expense	2,684.70	
<b>** Commodities, Materials &amp; Supplies</b>		<b>181,791.07</b>	
5100001000	04 ASSISTANCE GRANTS & A	9,598.05	
5100005100	02-SPONSORSHIPS	0.00	
<b>** Assistance, Grants &amp; Aids</b>		<b>9,598.05</b>	
5110002000	02 - Other Refunds	0.00	
5110008000	02 LICENSE & PERMITS	0.00	
5110010000	02 REAL PROPERTY TAX	0.00	
5110015000	NBR - Refunds, Taxes, CI	0.00	
<b>** Refunds, Taxes &amp; Claims</b>		<b>0.00</b>	
6080001300	Sales Tax Rebate - Refun	0.00	

6080001301 Refund to Expenditure -	0.00
<b>** Refunds</b>	<b>0.00</b>
5900003000 Capital Outlay	0.00
<b>** Capital Outlay</b>	<b>0.00</b>
5901020000 Depreciation Expense (Fu	127,070.93
<b>** Depreciation/Amortization</b>	<b>127,070.93</b>
6100002000 Gain or Loss on Fixed As	0.00
<b>** Gain/Loss on Fixed Assets</b>	<b>0.00</b>
5130030300 04 INTER-AGENCY FEDERAL	0.00
6060003100 INTERAGENCY TRANSFER-IN	0.00
6060004200 Inter-Agency Federal Rev	0.00
6060004299 NBR Federal Revenue Tran	0.00
6060004500 Intra-Agency GR Transfer	(790,000.00)
6060006800 Financial Statement Adju	0.00
6060007200 M & R Transfers In	(8,347.50)
6060009000 Motor Vehicle Transfers	0.00
6061002000 Intra-Agency Transfers O	28,000.00
6061004100 GEN REV RECLAIM XFER-OUT	0.00
6061004299 NBR Federal Revenue Tran	0.00
6061006800 Financial Statement Adju	0.00
6061006820 TRANSFER OUT TO	
COMPONEN	0.00
6061008400 CLAIMS COMMISSION TRANSF	0.00
6061009000 MOTOR VEHICLE TRANSFER	
O	51,986.00
<b>** Transfers In/Out</b>	<b>(718,361.50)</b>
6990001000 PRIOR YEAR WARRANTS	
OUTL	0.00
6990002000 PRIOR YEAR WARRANTS	
CANC	0.00
6990003000 PRIOR YEAR REFUNDS TO EX	(40.91)
6990004000 Prior Year Adjustments	0.00
<b>** Prior Year Adjustment</b>	<b>(40.91)</b>
<b>*** BALANCE</b>	<b>0.00</b>