

Hall of the House of Representatives

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of House Bill No. 1073

AN ACT FOR THE ARKANSAS DEPARTMENT OF TRANSPORTATION APPROPRIATION FOR THE 2018-
2019 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1073

Amend House Bill No. 1073 as originally introduced:

Page 2, line 6, delete "\$219,013" and substitute "\$30,000".

DRAFT

The Amendment was read _____
By: Representative Cavanaugh
WFP/WFP - 02-12-2018 14:38:42
WFP062

Chief Clerk

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

HOUSE BILL 1073

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF
10 TRANSPORTATION FOR THE FISCAL YEAR ENDING JUNE 30,
11 2019; AND FOR OTHER PURPOSES.
12

Subtitle

13
14 AN ACT FOR THE ARKANSAS DEPARTMENT OF
15 TRANSPORTATION APPROPRIATION FOR THE
16 2018-2019 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Department of Transportation for the 2018-2019 fiscal year, the
24 following maximum number of regular employees and the maximum annual salary
25 for such employees; and no greater salary than that established herein shall
26 be paid to any employee from appropriations hereinafter made for said
27 department. The annual salaries to be paid to each employee authorized herein
28 shall be determined by the Arkansas Highway Commission within the limitations
29 as set out in this Section and the funds and the appropriations made
30 available for such purposes. All positions established herein shall be exempt
31 from the provisions of the Uniform Personnel Classification and Compensation
32 Act (Arkansas Code §§21-5-201 et seq.), or its successor, but shall not be
33 exempt from the provisions of the Regular Salaries Procedures and
34 Restrictions Act. Provided further that the salaries for the pay period
35 beginning June 2018 and ending July 2018 can be paid from the salaries and
36 overtime authorized for the fiscal year ending June 30, 2019.



Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
1	(1) Director of Highway & Transportation	1	\$219,013
2	(2) Deputy Director & Chief Operating Officer	1	\$171,302
3	(3) Deputy Director & Chief Engineer	1	\$171,302
4	(4) Assistant Chief Engineer - Design	1	\$153,516
5	(5) Assistant Chief Engineer - Operation	1	\$153,516
6	(6) Assistant Chief Engineer - Planning	1	\$153,516
7	(7) Assistant Chief - Administration	1	\$153,516
8	(8) Chief Legal Counsel	1	\$144,797
9	(9) Chief Fiscal Officer	1	\$144,797
10	(10) State Construction Engineer	1	\$134,709
11	(11) State Maintenance Engineer	1	\$134,709
12	(12) District Engineer	10	\$130,706
13	(13) Division Head	14	\$130,706
14	(14) Design Build Project Director	1	\$130,706
15	(15) CAP Administrator	1	\$130,706
16	SALARY LEVEL XX		\$126,103
17	(16) Administrative Officer V	1	
18	(17) ASHERS Executive Secretary	1	
19	(18) Assistant Division Head	15	
20	(19) Chief Auditor	1	
21	(20) Consultant Contracts Administrator	1	
22	(21) Deputy Chief Counsel	1	
23	(22) District Construction Engineer	10	
24	(23) District Maintenance Engineer	10	
25	(24) Governmental Relations Officer	1	
26	(25) State Heavy Bridge Maintenance Engineer	1	
27	SALARY LEVEL XIX		\$119,944
28	(26) Administrative Officer IV	1	
29	(27) Staff Engineer	74	
30	(28) Staff GIS and Mapping Administrator	1	
31	(29) Staff Land Surveyor	1	

C.2

Hall of the House of Representatives

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of House Bill No. 1084

AN ACT FOR THE ARKANSAS DEPARTMENT OF ENVIRONMENTAL QUALITY APPROPRIATION FOR
THE 2018-2019 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1084

Amend House Bill No. 1084 as originally introduced:

Page 1, line 30, delete "SE03" and substitute "GS01".

DRAFT

The Amendment was read _____
By: Representative Vaught
WFP/WFP - 02-12-2018 14:36:17
WFP061

Chief Clerk

5

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1084

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF
10 ENVIRONMENTAL QUALITY FOR THE FISCAL YEAR ENDING JUNE
11 30, 2019; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS DEPARTMENT OF
15 ENVIRONMENTAL QUALITY APPROPRIATION FOR
16 THE 2018-2019 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Department of Environmental Quality for the 2018-2019 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) U015U	ADEQ DIRECTOR	1	GRADE SE03
31	(2) N218N	ADEQ SENIOR DEPUTY DIRECTOR	1	GRADE SE02
32	(3) D129C	ADEQ DIRECTOR OF INFORMATION TECH	1	GRADE IT10
33	(4) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(5) D030C	INFORMATION SYSTEMS COORDINATOR	3	GRADE IT07
35	(6) D039C	NETWORK SUPPORT SPECIALIST	1	GRADE IT06
36	(7) D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05



1	(8)	D052C SOFTWARE SUPPORT ANALYST	7	GRADE IT05
2	(9)	D068C INFORMATION SYSTEMS ANALYST	1	GRADE IT04
3	(10)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
4	(11)	D064C WEBSITE DEVELOPER	1	GRADE IT04
5	(12)	N195N ADEQ DEPUTY DIRECTOR	3	GRADE GS15
6	(13)	N067N ADEQ DEPUTY DIRECTOR LAND RESOURCES	1	GRADE GS15
7	(14)	N180N AEDC ARKANSAS ENERGY OFFICE DIRECTOR	1	GRADE GS14
8	(15)	X004C ADEQ AIR DIVISION MANAGER	1	GRADE GS13
9	(16)	G034C ADEQ ASST AIR/WATER DIVISION MANAGER	2	GRADE GS13
10	(17)	B012C ADEQ ENGINEER P.E. BRANCH MANAGER	2	GRADE GS13
11	(18)	B141C ADEQ USED TIRE PROGRAM MANAGER	1	GRADE GS13
12	(19)	G005C ADEQ WATER DIVISION MANAGER	1	GRADE GS13
13	(20)	G019C GENERAL COUNSEL	2	GRADE GS13
14	(21)	G004C MANAGING ATTORNEY	1	GRADE GS13
15	(22)	G035C ADEQ ADMINISTRATION DIVISION MANAGER	1	GRADE GS12
16	(23)	A137C ADEQ FINANCIAL MANAGER	1	GRADE GS12
17	(24)	G033C ADEQ HAZARDOUS WASTE DIV MANAGER	1	GRADE GS12
18	(25)	G032C ADEQ MINING DIVISION MANAGER	1	GRADE GS12
19	(26)	G031C ADEQ PUBLIC OUTREACH DIV MANAGER	1	GRADE GS12
20	(27)	G030C ADEQ REGULATED STORAGE TANKS DIV MGR	1	GRADE GS12
21	(28)	G029C ADEQ SOLID WASTE DIVISION MANAGER	1	GRADE GS12
22	(29)	G028C ADEQ TECHNICAL SERVICES DIV MANAGER	1	GRADE GS12
23	(30)	B142C ADEQ USED TIRE PROGRAM COORDINATOR	3	GRADE GS12
24	(31)	B015C ENGINEER SUPERVISOR	11	GRADE GS12
25	(32)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
26	(33)	A021N ADEQ CHIEF FISCAL OFFICER	1	GRADE GS11
27	(34)	N203N ADEQ DIRECTOR OF ENTERPRISE SERVICES	1	GRADE GS11
28	(35)	G013C AEDC MANAGER OF STRATEGIC ENERGY DEV	1	GRADE GS11
29	(36)	G062C AEDC PROJECT CONSULTANT	2	GRADE GS11
30	(37)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
31	(38)	G047C ATTORNEY SPECIALIST	7	GRADE GS11
32	(39)	B023C ENGINEER, P.E.	17	GRADE GS11
33	(40)	G063C ADEQ BRANCH MANAGER	14	GRADE GS10
34	(41)	A138C ADEQ TIRE FUND COORDINATOR	1	GRADE GS10
35	(42)	L099C EPIDEMIOLOGY SUPERVISOR	2	GRADE GS10
36	(43)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09

C.3

ARKANSAS SENATE
91st General Assembly - Fiscal Session, 2018
Amendment Form

DRAFT

Subtitle of Senate Bill No. 33

AN ACT FOR THE DEPARTMENT OF EDUCATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS
AND SPECIAL PROGRAMS APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 33

Amend Senate Bill No. 33 as originally introduced:

Page 2, immediately following line 35, insert a new line to read as follows:

" (41) POSITIVE YOUTH DEVELOPMENT GRANTS 5,000,000"

AND

Page 3, line 27, delete "\$2,973,671,921" and substitute "\$2,978,671,921"

AND

Appropriately renumber ALL items in SECTION 1 of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative Sturch

KMW/KMW - 02-07-2018 10:05:17

KMW089

Secretary

9

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

SENATE BILL 33

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR GRANTS AND AID TO
9 LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE
10 DEPARTMENT OF EDUCATION FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2019; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF EDUCATION -
15 GRANTS AND AID TO LOCAL SCHOOL DISTRICTS
16 AND SPECIAL PROGRAMS APPROPRIATION FOR
17 THE 2018-2019 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND
24 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of
25 Education, to be payable from the Department of Education Public School Fund
26 Account, for grants and aid to local school districts and special programs of
27 the Department of Education for the fiscal year ending June 30, 2019, the
28 following:
29

30 ITEM	FISCAL YEAR
31 NO.	2018-2019
32 (01) 98% URT ACTUAL COLLECTION ADJUSTMENT	\$34,500,000
33 (02) ADDITIONAL PUBLIC SCHOOL EMPLOYEE HEALTH INSURANCE	15,000,000
34 (03) ADVANCED PLACEMENT INCENTIVE	825,000
35 (04) ALTERNATIVE LEARNING	26,394,317
36 (05) ARKANSAS EASTER SEALS	193,113



1	(06)	ASSESSMENT/END OF LEVEL TESTING	22,250,189
2	(07)	AT RISK	1,688,530
3	(08)	BETTER CHANCE PROGRAM	114,000,000
4	(09)	BONDED DEBT ASSISTANCE	28,455,384
5	(10)	COMPUTER SCIENCE INITIATIVE	2,500,000
6	(11)	CONSOLIDATION INCENTIVE	5,981,400
7	(12)	CONTENT STANDARDS	161,000
8	(13)	CONTENTS STANDARDS CURRICULUM FRAMEWORKS	50,000
9	(14)	COOP EDUCATION TECH CENTERS	1,200,000
10	(15)	COORDINATED SCHOOL HEALTH	2,000,000
11	(16)	COURT ORDERED DESEGREGATION	0
12	(17)	CRIMINAL BACKGROUND CHECKS	25,000
13	(18)	DECLINING ENROLLMENT	13,963,389
14	(19)	DEPARTMENT OF CORRECTION	6,734,451
15	(20)	DISTANCE LEARNING	4,760,000
16	(21)	DISTANCE LEARNING OPERATIONS	7,575,000
17	(22)	DISTRESSED SCHOOL DISTRICT SUPPORT	50,000
18	(23)	EARLY CHILDHOOD SPECIAL EDUCATION	16,897,920
19	(24)	ECONOMIC EDUCATION	400,000
20	(25)	EDUCATION SERVICE COOPERATIVES	6,129,270
21	(26)	ENGLISH LANGUAGE LEARNERS	16,353,943
22	(27)	ENHANCED TRANSPORTATION FUNDING	3,000,000
23	(28)	GENERAL FACILITIES FUNDING	8,100,000
24	(29)	GIFTED & TALENTED	1,485,381
25	(30)	GRANTS TO SCHOOL DISTRICTS	67,856
26	(31)	HUMAN DEVELOPMENT CENTER EDUCATION AID	526,150
27	(32)	INTERVENTION BLOCK GRANTS	302,000
28	(33)	ISOLATED FUNDING	7,896,000
29	(34)	LEADERSHIP ACADEMY-MASTER PRINCIPAL	500,000
30	(35)	MASTER PRINCIPAL BONUS	208,000
31	(36)	NATIONAL BOARD OF PROF TEACHING STANDARDS	16,532,100
32	(37)	NATIONAL SCHOOL LUNCH	226,465,557
33	(38)	NON-TRADITIONAL LICENSURE	50,000
34	(39)	NSL MATCHING GRANT PROGRAM	4,300,000
35	(40)	OE CHARTER FAC FUNDING AID PRG	5,000,000
36	(41)	PROFESSIONAL DEVELOPMENT FUNDING	25,143,702

1	(42)	PUBLIC SCHOOL EMPLOYEE INSURANCE	57,373,600
2	(43)	R.I.S.E. ARKANSAS	1,100,000
3	(44)	RESIDENTIAL CENTERS/JUVENILE DETENTION	16,345,087
4	(45)	SCHOOL FACILITY JOINT USE SUPPORT	500,000
5	(46)	SCHOOL FOOD SERVICES	1,650,000
6	(47)	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000
7	(48)	SCHOOL FUNDING CONTINGENCY	25,000,000
8	(49)	SCHOOL RECOGNITION	7,000,000
9	(50)	SCHOOL WORKER DEFENSE	390,000
10	(51)	SERIOUS OFFENDER	1,716,859
11	(52)	SMART START/SMART STEP	10,666,303
12	(53)	SPECIAL EDUCATION SERVICES	2,802,527
13	(54)	SPECIAL EDUCATION-CATASTROPHIC	13,020,000
14	(55)	SPECIAL NEEDS ISOLATED FUNDING	3,000,000
15	(56)	STATE FOUNDATION FUNDING	2,133,039,396
16	(57)	STUDENT GROWTH	37,690,144
17	(58)	SUPPLEMENTAL MILLAGE	10,000,000
18	(59)	SURPLUS COMMODITIES	1,125,065
19	(60)	TEACHER LICENSING/MENTORING	6,065,758
20	(61)	TEACHER OF THE YEAR	100,000
21	(62)	TEACHER RECRUITMENT	2,100,000
22	(63)	TEACHER RETIREMENT MATCHING	10,529,852
23	(64)	TECHNOLOGY GRANTS	3,602,678
24	(65)	TECHNOLOGY IMPROVEMENTS	500,000
25	(66)	WORKER'S COMPENSATION	450,000
26	(67)	YOUTH SHELTERS	<u>165,000</u>
27		TOTAL AMOUNT APPROPRIATED	<u>\$2,973,671,921</u>

28

29 SECTION 2. REGULAR SALARIES - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.

30 There is hereby established for the Department of Education - Arkansas Public
 31 School Computer Network for the 2018-2019 fiscal year, the following maximum
 32 number of regular employees.

33

34

35

36

		Maximum Annual
	Maximum	Salary Rate
Item Class	No. of	Fiscal Year

C.4

ARKANSAS SENATE
91st General Assembly - Fiscal Session, 2018
Amendment Form

DRAFT

Subtitle of Senate Bill No. 28

AN ACT FOR THE DEPARTMENT OF VETERANS' AFFAIRS APPROPRIATION FOR THE 2018-2019
FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 28

Amend Senate Bill No. 28 as originally introduced:

Insert an additional SECTION immediately following SECTION 8 to read as follows:

" SECTION 9. APPROPRIATION - CEMETERY EXPANSION. There is hereby appropriated, to the Department of Veterans' Affairs, to be payable from federal funds as designated by the Chief Fiscal Officer of the state, for construction and expansion expenses for the North Little Rock Veterans' Cemetery for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
(01) CEMETERY CONSTRUCTION AND EXPANSION EXPENSES	2018-2019 <u>\$10,000,000"</u>

And

Appropriately renumber subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
By: Senator T. Garner
By: Representative House
KCS/KCS - 02-09-2018 15:18:34
KCS069

Secretary 13

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

SENATE BILL 28

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 VETERANS' AFFAIRS FOR THE FISCAL YEAR ENDING JUNE 30,
11 2019; AND FOR OTHER PURPOSES.
12

Subtitle

13
14 AN ACT FOR THE DEPARTMENT OF VETERANS'
15 AFFAIRS APPROPRIATION FOR THE 2018-2019
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Veterans' Affairs for the 2018-2019 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) U008U	ADVA DIRECTOR	1	GRADE SE02
31	(2) L009C	NURSE MANAGER	2	GRADE MP03
32	(3) L019C	REGISTERED NURSE COORDINATOR	1	GRADE MP02
33	(4) L027C	REGISTERED NURSE SUPERVISOR	1	GRADE MP02
34	(5) L032C	REGISTERED NURSE - HOSPITAL	16	GRADE MP01
35	(6) D020C	INST INFORMATION TECHNOLOGY COORD	1	GRADE IT05
36	(7) D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02



1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$341,095</u></u>

5
6 SECTION 6. EXTRA HELP - VETERANS' CEMETERIES - CASH. There is hereby
7 authorized, for the Department of Veterans' Affairs - Veterans' Cemeteries -
8 Cash for the 2018-2019 fiscal year, the following maximum number of part-time
9 or temporary employees, to be known as "Extra Help", payable from funds
10 appropriated herein for such purposes: five (5) temporary or part-time
11 employees, when needed, at rates of pay not to exceed those provided in the
12 Uniform Classification and Compensation Act, or its successor, or this act
13 for the appropriate classification.
14

15 SECTION 7. APPROPRIATION - VETERANS' CEMETERIES - CASH. There is
16 hereby appropriated, to the Department of Veterans' Affairs, to be payable
17 from the cash fund deposited in the State Treasury as determined by the Chief
18 Fiscal Officer of the State, for personal services and operating expenses of
19 the Department of Veterans' Affairs - Veterans' Cemeteries - Cash for the
20 fiscal year ending June 30, 2019, the following:
21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2018-2019</u>
24	(01) REGULAR SALARIES	\$143,792
25	(02) PERSONAL SERVICES MATCHING	71,272
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	135,000
28	(B) CONF. & TRAVEL	5,000
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$355,064</u></u>

33
34 SECTION 8. APPROPRIATION - MILITARY FUNERAL HONORS PROGRAM. There is
35 hereby appropriated, to the Department of Veterans' Affairs, to be payable
36 from the Military Funeral Honors Fund, for operating expenses of the

15

1 Department of Veterans' Affairs - Military Funeral Honors Program for the
 2 fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MILITARY FUNERAL HONORS EXPENSES	<u>\$75,000</u>

7
 8 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
 10 ADVA CONTINGENCY POSITION POOL AND CONTINGENCY APPROPRIATION. In the event
 11 additional appropriation becomes necessary that is not authorized or
 12 contemplated in State Operations, Veterans' Homes and Veterans' Cemeteries
 13 appropriations of this Act and growth in the State Veterans' Home at
 14 Fayetteville's resident census and/or growth in the number of interments at
 15 the State Veterans' Cemetery at North Little Rock makes it necessary for the
 16 Arkansas Department of Veterans' Affairs to request additional positions,
 17 regular salaries and personal services matching appropriation in order to
 18 carry out the objectives of the Agency, the ADVA Contingency Position Pool
 19 and Contingency Appropriation authorized herein may be used for regular
 20 salaries and personal services matching line items.

21 The Arkansas Department of Veterans' Affairs Contingency Appropriation
 22 authorized herein shall be funded primarily with cash funds of the State
 23 Veterans' Home at Fayetteville and of the State Veterans' Cemetery at North
 24 Little Rock. Each entity's cash funds shall be utilized in support of its own
 25 business operations and shall not be co-mingled. In addition, general
 26 revenue funding in support of the ADVA Contingency Position Pool shall be
 27 limited to \$250,000 per year.

28 Use of the ADVA Contingency Position Pool and Contingency Appropriation
 29 authorized in this Act shall be conditioned upon approval by the Chief Fiscal
 30 Officer of the State and upon certification by the Director of the Arkansas
 31 Department of Veterans' Affairs that funds are available to support the
 32 contingency positions requested and upon prior review by the Arkansas
 33 Legislative Council or Joint Budget Committee.

34 The General Assembly has determined that the Arkansas State Veterans'
 35 Home at Fayetteville and the Arkansas State Veterans' Cemetery at North
 36 Little Rock may operate more efficiently if some flexibility is provided to

C.5

Hall of the House of Representatives

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of House Bill No. 1082

AN ACT FOR THE DEPARTMENT OF COMMUNITY CORRECTION APPROPRIATION FOR THE 2018-
2019 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1082

Amend House Bill No. 1082 as originally introduced:

Page 2, line 32, delete "499" and substitute "529"

AND

Page 3, line 35, delete "1,455" and substitute "1,485"

AND

Page 4, delete line 17 in its entirety and substitute the following:
"(01) REGULAR SALARIES \$49,571,586"

AND

Page 4, delete line 19 in its entirety and substitute the following:
"(03) PERSONAL SERVICES MATCHING 18,629,835"

AND

Page 4, line 27, delete "\$89,402,000" and insert "\$90,951,056".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Senator Bond
WKT/WKT - 02-07-2018 13:31:02
WKT008

Chief Clerk

17

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

HOUSE BILL 1082

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 COMMUNITY CORRECTION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2019; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF COMMUNITY
15 CORRECTION APPROPRIATION FOR THE 2018-
16 2019 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Community Correction for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) U084U	DCC DIRECTOR	1	GRADE SE02
31	(2) U083U	DCC CHIEF DEPUTY DIRECTOR	1	GRADE SE01
32	(3) D094C	DCC PROJ & ENTERPRISE PROG MGMT ADMIN	1	GRADE IT08
33	(4) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(5) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
35	(6) D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
36	(7) D061C	INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05



1	(8)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
2	(9)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
3	(10)	N130N DCC DEP DIR ADMINISTRATIVE SERVICES	2	GRADE GS14
4	(11)	N129N DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE GS14
5	(12)	N114N DCC DEPUTY DIR RESIDENTIAL SERVICES	1	GRADE GS14
6	(13)	A010C AGENCY CONTROLLER II	1	GRADE GS13
7	(14)	G019C GENERAL COUNSEL	1	GRADE GS13
8	(15)	T005C ADC/DCC CORRECTIONAL WARDEN	6	GRADE GS12
9	(16)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
10	(17)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
11	(18)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
12	(19)	T004C DCC PROGRAM ADMR PAROLE & PROBATION SVCS	4	GRADE GS11
13	(20)	M001C DCC TREATMENT ADMINISTRATOR	2	GRADE GS11
14	(21)	T015C ADC/DCC DEPUTY WARDEN	7	GRADE GS10
15	(22)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
16	(23)	X025C DCC PAROLE/PROBATION AREA MANAGER	16	GRADE GS10
17	(24)	G046C DCC PLANNING & MGMT SVCS ADMIN	1	GRADE GS10
18	(25)	G222C ADC/DCC INTERNAL AFFAIRS ADMIN	1	GRADE GS09
19	(26)	T033C ADC/DCC MAJOR	3	GRADE GS09
20	(27)	T027C ADC/DCC TRAINING ADMINISTRATOR	1	GRADE GS09
21	(28)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
22	(29)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	1	GRADE GS08
23	(30)	T048C ADC/DCC CAPTAIN	6	GRADE GS08
24	(31)	T104C ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
25	(32)	R021C BUDGET ANALYST	1	GRADE GS08
26	(33)	M007C DCC ASST TREATMENT PROGRAM MGR	5	GRADE GS08
27	(34)	X042C DCC PAROLE/PROBATION ASST AREA MGR	45	GRADE GS08
28	(35)	M021C DCC TREATMENT SUPERVISOR	7	GRADE GS08
29	(36)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
30	(37)	T054C ADC/DCC LIEUTENANT	31	GRADE GS07
31	(38)	M046C ADC/DCC TREATMENT COORDINATOR	18	GRADE GS07
32	(39)	T045C DCC PAROLE/PROBATION OFFICER	499	GRADE GS07
33	(40)	G154C DCC PROGRAM COORDINATOR	6	GRADE GS07
34	(41)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
35	(42)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
36	(43)	T065C ADC/DCC CORRECTIONAL SERGEANT	68	GRADE GS06

1	(44)	C037C ADMINISTRATIVE ANALYST	8	GRADE GS06
2	(45)	M057C CHAPLAIN	6	GRADE GS06
3	(46)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
4	(47)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
5	(48)	G180C GRANTS ANALYST	2	GRADE GS06
6	(49)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	5	GRADE GS06
7	(50)	M048C SUBSTANCE ABUSE PROGRAM LEADER	56	GRADE GS06
8	(51)	T076C ADC/DCC ADMIN REVIEW OFFICER	7	GRADE GS05
9	(52)	M059C ADC/DCC ADVISOR	110	GRADE GS05
10	(53)	S026C ADC/DCC ASST MAINTENANCE SUPERVISOR	9	GRADE GS05
11	(54)	T075C ADC/DCC CORPORAL	217	GRADE GS05
12	(55)	T059C ADC/DCC FOOD PREPARATION MANAGER	11	GRADE GS05
13	(56)	M058C ADC/DCC PROGRAM SPECIALIST	9	GRADE GS05
14	(57)	C024C ADC/DCC RECORDS SUPERVISOR	8	GRADE GS05
15	(58)	R033C BENEFITS ANALYST	1	GRADE GS05
16	(59)	C022C BUSINESS OPERATIONS SPECIALIST	6	GRADE GS05
17	(60)	V014C BUYER	4	GRADE GS05
18	(61)	G215C CAREER PLANNING & PLACEMENT SPEC	13	GRADE GS05
19	(62)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE GS05
20	(63)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	2	GRADE GS05
21	(64)	T092C DCC PAROLE/PROBATION OFFICER I	1	GRADE GS05
22	(65)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
23	(66)	R031C INSTITUTION HUMAN RESOURCES COORD	6	GRADE GS05
24	(67)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
25	(68)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
26	(69)	T083C ADC/DCC CORRECTIONAL OFFICER I	1	GRADE GS04
27	(70)	T070C ADC/DCC FOOD PREPARATION SUPERVISOR	19	GRADE GS04
28	(71)	C056C ADMINISTRATIVE SPECIALIST III	91	GRADE GS04
29	(72)	A098C FISCAL SUPPORT SPECIALIST	11	GRADE GS04
30	(73)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
31	(74)	A097C PAYROLL TECHNICIAN	1	GRADE GS04
32	(75)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
33	(76)	C073C ADMINISTRATIVE SPECIALIST II	71	GRADE GS03
34	(77)	T081C COMMISSARY MANAGER	<u>6</u>	GRADE GS03
35		MAX. NO. OF EMPLOYEES	1,455	

36

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Community Correction for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Community Correction, to be payable from the Department of Community Correction Fund Account, for personal services and operating expenses of the Department of Community Correction - State Operations for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	2018-2019
(01) REGULAR SALARIES	\$48,361,586
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	18,290,979
(04) OVERTIME	10,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	15,752,479
(B) CONF. & TRAVEL	2,000
(C) PROF. FEES	6,384,956
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$89,402,000</u>

SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. There is hereby appropriated, to the Department of Community Correction, to be payable from the Community Correction Revolving Fund, for personal services and operating expenses of the Department of Community Correction - Operations - Special Revenue for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	2018-2019

1	(01) REGULAR SALARIES	\$2,504,089
2	(02) PERSONAL SERVICES MATCHING	913,550
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	4,200,000
5	(B) CONF. & TRAVEL	100,000
6	(C) PROF. FEES	1,000,000
7	(D) CAP. OUTLAY	1,200,000
8	(E) DATA PROC.	0
9	(04) WAR MEMORIAL STADIUM COMMISSION	
10	PARKING SERVICES FROM FEES	10,000
11	(05) COMMUNITY CORRECTION PROGRAMS	<u>5,408,576</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,336,215</u></u>

13
 14 SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby
 15 appropriated, to the Department of Community Correction, to be payable from
 16 the federal funds as designated by the Chief Fiscal Officer of the State, for
 17 personal services and operating expenses of the Department of Community
 18 Correction - Federal Programs for the fiscal year ending June 30, 2019, the
 19 following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2018-2019</u>
23	(01) REGULAR SALARIES	\$211,028
24	(02) PERSONAL SERVICES MATCHING	81,326
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	1,270,246
27	(B) CONF. & TRAVEL	28,313
28	(C) PROF. FEES	309,439
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,900,352</u></u>

32
 33 SECTION 6. APPROPRIATION - RESIDENTS SERVICES - CASH. There is hereby
 34 appropriated, to the Department of Community Correction, to be payable from
 35 the cash fund deposited in the State Treasury as determined by the Chief
 36 Fiscal Officer of the State, for operating expenses of the Department of

C.6

Hall of the House of Representatives

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of House Bill No. 1082

AN ACT FOR THE DEPARTMENT OF COMMUNITY CORRECTION APPROPRIATION FOR THE 2018-
2019 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1082

Amend House Bill No. 1082 as originally introduced:

Page 5, line 11, delete "5,408,576" and substitute "3,000,000"

AND

Page 5, line 12, delete "\$15,336,215" and insert "\$12,927,639"

AND

Page 6, line 33, delete "\$8,000,000" and insert "\$4,000,000".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Representative Dotson
WKT/WKT - 02-07-2018 13:31:29
WKT007

Chief Clerk

23

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

HOUSE BILL 1082

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 COMMUNITY CORRECTION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2019; AND FOR OTHER PURPOSES.
12

Subtitle

13
14 AN ACT FOR THE DEPARTMENT OF COMMUNITY
15 CORRECTION APPROPRIATION FOR THE 2018-
16 2019 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Community Correction for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) U084U	DCC DIRECTOR	1	GRADE SE02
31	(2) U083U	DCC CHIEF DEPUTY DIRECTOR	1	GRADE SE01
32	(3) D094C	DCC PROJ & ENTERPRISE PROG MGMT ADMIN	1	GRADE IT08
33	(4) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(5) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
35	(6) D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
36	(7) D061C	INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05



1	(01) REGULAR SALARIES	\$2,504,089
2	(02) PERSONAL SERVICES MATCHING	913,550
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	4,200,000
5	(B) CONF. & TRAVEL	100,000
6	(C) PROF. FEES	1,000,000
7	(D) CAP. OUTLAY	1,200,000
8	(E) DATA PROC.	0
9	(04) WAR MEMORIAL STADIUM COMMISSION	
10	PARKING SERVICES FROM FEES	10,000
11	(05) COMMUNITY CORRECTION PROGRAMS	<u>5,408,576</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,336,215</u></u>

13
 14 SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby
 15 appropriated, to the Department of Community Correction, to be payable from
 16 the federal funds as designated by the Chief Fiscal Officer of the State, for
 17 personal services and operating expenses of the Department of Community
 18 Correction - Federal Programs for the fiscal year ending June 30, 2019, the
 19 following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2018-2019</u>
23	(01) REGULAR SALARIES	\$211,028
24	(02) PERSONAL SERVICES MATCHING	81,326
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	1,270,246
27	(B) CONF. & TRAVEL	28,313
28	(C) PROF. FEES	309,439
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,900,352</u></u>

32
 33 SECTION 6. APPROPRIATION - RESIDENTS SERVICES - CASH. There is hereby
 34 appropriated, to the Department of Community Correction, to be payable from
 35 the cash fund deposited in the State Treasury as determined by the Chief
 36 Fiscal Officer of the State, for operating expenses of the Department of

1 Community Correction - Residents Services - Cash for the fiscal year ending
 2 June 30, 2019, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2018-2019</u>
6 (01) MAINT. & GEN. OPERATION	
7 (A) OPER. EXPENSE	\$2,557,846
8 (B) CONF. & TRAVEL	0
9 (C) PROF. FEES	101,800
10 (D) CAP. OUTLAY	500,000
11 (E) DATA PROC.	<u>0</u>
12 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,159,646</u></u>

13

14 SECTION 7. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby
 15 appropriated, to the Department of Community Correction, to be payable from
 16 the County Jail Reimbursement Fund, for reimbursement to counties housing
 17 state inmates of the Department of Community Correction for the fiscal year
 18 ending June 30, 2019, the following:

19

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2018-2019</u>
22 (01) REIMBURSEMENT TO COUNTIES HOUSING	
23 STATE INMATES	<u><u>\$3,000,000</u></u>

24

25 SECTION 8. APPROPRIATION - BEST PRACTICES. There is hereby
 26 appropriated, to the Department of Community Correction, to be payable from
 27 the Best Practices Fund, for operating expenses of the Department of
 28 Community Correction - Best Practices for the fiscal year ending June 30,
 29 2019, the following:

30

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2018-2019</u>
33 (01) COMMUNITY CORRECTION PROGRAM	<u><u>\$8,000,000</u></u>

34

35 SECTION 9. APPROPRIATION - COURT ACCOUNTABILITY GRANTS. There is
 36 hereby appropriated, to the Department of Community Correction, to be payable

26

C.7

Hall of the House of Representatives
91st General Assembly - Fiscal Session, 2018
Amendment Form

DRAFT

Subtitle of House Bill No. 1077

AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1077

Amend House Bill No. 1077 as originally introduced:

Page 9, line 9, delete "32,550,426" and substitute "22,000,000"

And

Page 9, line 18, delete "\$287,675,951" and substitute "\$277,125,523".

DRAFT

The Amendment was read _____
By: Representative Dotson
MAH/MAH - 02-14-2018 10:28:26
MAH101

Chief Clerk

27

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1077

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HEALTH
15 APPROPRIATION FOR THE 2018-2019 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Department of Health - Operations for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) U026U	ADH DIRECTOR	1	GRADE MP10
31	(2) N007N	ADH DEPUTY DIRECTOR ADMIN	1	GRADE SE03
32	(3) L002N	DEPUTY STATE HEALTH OFFICER	1	GRADE SE03
33	(4) U119U	DEP DIRECTOR-PUBLIC HEALTH PROGRAMS	1	GRADE SE03
34	(5) B017N	ADH CHIEF SCIENTIST	1	GRADE SE02
35	(6) U121U	HEALTH INFORMATION TECH DIRECTOR	1	GRADE SE01
36	(7) L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE MP09



NO.		2018-2019
(1)	REGULAR SALARIES	\$99,595,000
(2)	EXTRA HELP	2,086,737
(3)	PERSONAL SERVICES MATCHING	35,222,700
(4)	OVERTIME	111,500
(5)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	82,317,952
	(B) CONF. & TRAVEL	1,261,415
	(C) PROF. FEES	32,550,426
	(D) CAP. OUTLAY	2,489,837
	(E) DATA PROC.	0
(6)	ADH GRANTS & AID	17,548,011
(7)	REFUNDS/REIMBURSEMENTS	11,613
(8)	ST HEALTH INFO EXCH, OPER, MATCH, GRANTS	2,478,697
(9)	BREAST CARE PROGRAM	11,002,063
(10)	ST HLTH INFO EXCH PERS SVCS & OPER EXP	<u>1,000,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$287,675,951</u>

SECTION 6. APPROPRIATION - TRAUMA SYSTEM. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Trauma System for the fiscal year ending June 30, 2019, the following:

ITEM NO.		FISCAL YEAR 2018-2019
(01)	REGULAR SALARIES	\$884,230
(02)	EXTRA HELP	75,000
(03)	PERSONAL SERVICES MATCHING	299,295
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	355,545
	(B) CONF. & TRAVEL	50,000
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0

1	(05) TRAUMA SYSTEM EXPENSES	<u>24,237,291</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$25,901,361</u>

3

4 SECTION 7. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT
 5 TRUST. There is hereby appropriated, to the Department of Health, to be
 6 payable from the State Health Building and Local Grant Trust Fund, for
 7 acquisition, construction, and improvement of the State Health Building and
 8 grants to local health units for construction, expansion and renovation by
 9 the Department of Health - Health Building and Local Health Grant Trust for
 10 the fiscal year ending June 30, 2019, the following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2018-2019</u>
14	(01) HEALTH BUILDING ACQUISITION,	
15	CONSTRUCTION & RENOVATION &	
16	GRANTS TO LOCAL HEALTH UNITS	<u>\$1,950,000</u>

17

18 SECTION 8. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby
 19 appropriated, to the Department of Health, to be payable from the Arkansas
 20 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning
 21 by the Department of Health - Nuclear Planning Grants for the fiscal year
 22 ending June 30, 2019, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2018-2019</u>
26	(01) GRANTS FOR NUCLEAR PLANNING	<u>\$325,000</u>

27

28 SECTION 9. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby
 29 appropriated, to the Department of Health, to be payable from the Rural
 30 Health Services Revolving Fund, for grants and aid for Rural Health
 31 Facilities by the Department of Health - Rural Health Facilities for the
 32 fiscal year ending June 30, 2019, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2018-2019</u>
36	(01) RURAL HEALTH FACILITIES GRANTS	<u>\$26,901</u>

C.8

ARKANSAS SENATE
91st General Assembly - Fiscal Session, 2018
Amendment Form

DRAFT

Subtitle of Senate Bill No. 47

AN ACT FOR THE ARKANSAS BOARD OF HEARING INSTRUMENT DISPENSERS APPROPRIATION
FOR THE 2018-2019 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 47

Amend Senate Bill No. 47 as originally introduced:

Page 2 line 3, delete "\$16,200" and substitute "\$30,200"

and

Page 2, line 4, delete "1,249" and substitute "2,498"

and

Page 2, line 11, delete "\$35,599" and substitute "\$50,848".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative C. Fite

MAH/MAH - 02-13-2018 09:25:44

MAH100

Secretary 31

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 47

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS BOARD OF
10 HEARING INSTRUMENT DISPENSERS FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS BOARD OF HEARING
15 INSTRUMENT DISPENSERS APPROPRIATION FOR
16 THE 2018-2019 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. EXTRA HELP. There is hereby authorized, for the Arkansas
23 Board of Hearing Instrument Dispensers for the 2018-2019 fiscal year, the
24 following maximum number of part-time or temporary employees, to be known as
25 "Extra Help", payable from funds appropriated herein for such purposes: two
26 (2) temporary or part-time employees, when needed, at rates of pay not to
27 exceed those provided in the Uniform Classification and Compensation Act, or
28 its successor, or this act for the appropriate classification.
29

30 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,
31 to the Arkansas Board of Hearing Instrument Dispensers, to be payable from
32 cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Board of
33 Hearing Instrument Dispensers, for personal services and operating expenses
34 of the Arkansas Board of Hearing Instrument Dispensers for the fiscal year
35 ending June 30, 2019, the following:
36



ITEM	FISCAL YEAR
NO.	2018-2019
(01) EXTRA HELP	\$16,200
(02) PERSONAL SERVICES MATCHING	1,249
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	17,800
(B) CONF. & TRAVEL	0
(C) PROF. FEES	350
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$35,599</u>

SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 4. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 5. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

C.9

Hall of the House of Representatives

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of House Bill No. 1068

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER
APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1068

Amend House Bill No. 1068 as originally introduced:

Page 3, immediately following line 18 insert an additional item to read as follows:

“(10) MID-AMERICA MUSEUM GRANT 50,000”

AND

Renumber all subsequent item numbers in SECTION 3

AND

Page 3, line 25, delete “\$1,679,045” and substitute “\$1,729,045”.

DRAFT

The Amendment was read _____
By: Representative Warren
By: Senator B. Sample
JAP/JAP - 02-13-2018 10:16:02
JAP118

Chief Clerk

35

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

HOUSE BILL 1068

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
9 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR
10 THE DEPARTMENT OF FINANCE AND ADMINISTRATION -
11 DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE
12 30, 2019; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DISBURSING OFFICER
17 APPROPRIATION FOR THE 2018-2019 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
25 appropriated, to the Department of Finance and Administration - Disbursing
26 Officer, to be payable from the Miscellaneous Agencies Fund Account, for
27 disbursements for Arkansas' contribution to various interstate organizations
28 by the Department of Finance and Administration - Disbursing Officer for the
29 fiscal year ending June 30, 2019, the following:
30

ITEM	FISCAL YEAR
NO.	2018-2019
(01) NATIONAL CENTER FOR STATE COURTS	\$140,000
(02) NATIONAL CONFERENCE OF INSURANCE LEGISLATORS	10,000
(03) NATIONAL CONFERENCE OF STATE	



1 hereby appropriated, to the Department of Finance and Administration -
 2 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
 3 Account, for miscellaneous grants and expenses of the Department of Finance
 4 and Administration - Disbursing Officer for the fiscal year ending June 30,
 5 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) AGA/VOCATIONAL PROGRAM CERTIFICATION EXPENSES	\$10,000
(02) AGRICULTURAL MARKETING GRANTS	375,000
(03) AR PUBLIC ADMINISTRATION CONSORTIUM	150,000
(04) ARKANSAS WINE PRODUCERS COUNCIL	5,000
(05) CRIMINAL DETENTION COMMITTEE EXPENSES	18,639
(06) FIRE PREVENTION COMMISSION GRANTS	30,000
(07) INNOVATION & PRODUCT DEVELOPMENT	229,034
(08) INTERSTATE PLANNING GRANTS	90,000
(09) INTRASTATE METRO PLANNING GRANTS	90,000
(10) MUSEUM OF DISCOVERY GRANT	50,000
(11) NATIONAL CONFERENCE ON UNIFORM STATE LAWS	50,000
(12) PLANNING AND DEVELOPMENT GRANTS	360,000
(13) PUBLIC DEFENDER REIMBURSEMENT	34,372
(14) TRANSPORTATION OF JUVENILE OFFENDERS	187,000
TOTAL AMOUNT APPROPRIATED	<u>\$1,679,045</u>

27 SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND
 28 RELIEF FUND. There is hereby appropriated, to the Department of Finance and
 29 Administration - Disbursing Officer, to be payable from the Firemen's and
 30 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police
 31 Officers' Pension and Relief Fund taxes for municipal fire and police relief
 32 and pension funds by the Department of Finance and Administration -
 33 Disbursing Officer for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019

1 (01) PENSION AND RELIEF FUNDS \$68,400,000

2

3 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is
 4 hereby appropriated, to the Department of Finance and Administration -
 5 Disbursing Officer, to be payable from any unanticipated Miscellaneous
 6 Federal Program Funds received by the State of Arkansas or any of its
 7 agencies which are deposited in the State Treasury, for transfer to state
 8 agencies as provided by law for the fiscal year ending June 30, 2019, the
 9 following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2018-2019</u>
13 (01) MISCELLANEOUS FEDERAL GRANTS	\$2,500,000,000
14 (02) MISCELLANEOUS WORKFORCE INVESTMENT	
15 PROGRAMS	<u>100,000,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$2,600,000,000</u>

17

18 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby
 19 appropriated, to the Department of Finance and Administration - Disbursing
 20 Officer, to be payable from the Disaster Assistance Fund, for provision of
 21 disaster grants as authorized by the Disaster Relief Act of 1974 and for
 22 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code §
 23 12-75-101 et seq.) by the Office of Emergency Services for the fiscal year
 24 ending June 30, 2019, the following:

25

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2018-2019</u>
28 (01) DISASTER ASSISTANCE GRANTS	<u>\$13,250,000</u>

29

30 SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is
 31 hereby appropriated, to the Department of Finance and Administration -
 32 Disbursing Officer, to be payable from the Unemployment Compensation Trust
 33 Fund, for paying unemployment compensation claims in accordance with the
 34 Employment Security Amendments for the fiscal year ending June 30, 2019, the
 35 following:

36

C.10

ARKANSAS SENATE
91st General Assembly - Fiscal Session, 2018
Amendment Form

DRAFT

Subtitle of Senate Bill No. 33

AN ACT FOR THE DEPARTMENT OF EDUCATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS
AND SPECIAL PROGRAMS APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 33

Amend Senate Bill No. 33 as originally introduced:

Page 3, line 13, delete "13,020,000" and substitute "16,020,000"

AND

Page 3, line 27, delete "\$2,973,671,921" and substitute "\$2,976,671,921".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
By: Representative M.J. Gray
KMW/KMW - 02-13-2018 11:33:36
KMW097

Secretary 39

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 33

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR GRANTS AND AID TO
9 LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE
10 DEPARTMENT OF EDUCATION FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2019; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF EDUCATION -
15 GRANTS AND AID TO LOCAL SCHOOL DISTRICTS
16 AND SPECIAL PROGRAMS APPROPRIATION FOR
17 THE 2018-2019 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND
24 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of
25 Education, to be payable from the Department of Education Public School Fund
26 Account, for grants and aid to local school districts and special programs of
27 the Department of Education for the fiscal year ending June 30, 2019, the
28 following:
29

30 ITEM	FISCAL YEAR
31 NO.	2018-2019
32 (01) 98% URT ACTUAL COLLECTION ADJUSTMENT	\$34,500,000
33 (02) ADDITIONAL PUBLIC SCHOOL EMPLOYEE HEALTH INSURANCE	15,000,000
34 (03) ADVANCED PLACEMENT INCENTIVE	825,000
35 (04) ALTERNATIVE LEARNING	26,394,317
36 (05) ARKANSAS EASTER SEALS	193,113



1	(42)	PUBLIC SCHOOL EMPLOYEE INSURANCE	57,373,600
2	(43)	R.I.S.E. ARKANSAS	1,100,000
3	(44)	RESIDENTIAL CENTERS/JUVENILE DETENTION	16,345,087
4	(45)	SCHOOL FACILITY JOINT USE SUPPORT	500,000
5	(46)	SCHOOL FOOD SERVICES	1,650,000
6	(47)	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000
7	(48)	SCHOOL FUNDING CONTINGENCY	25,000,000
8	(49)	SCHOOL RECOGNITION	7,000,000
9	(50)	SCHOOL WORKER DEFENSE	390,000
10	(51)	SERIOUS OFFENDER	1,716,859
11	(52)	SMART START/SMART STEP	10,666,303
12	(53)	SPECIAL EDUCATION SERVICES	2,802,527
13	(54)	SPECIAL EDUCATION-CATASTROPHIC	13,020,000
14	(55)	SPECIAL NEEDS ISOLATED FUNDING	3,000,000
15	(56)	STATE FOUNDATION FUNDING	2,133,039,396
16	(57)	STUDENT GROWTH	37,690,144
17	(58)	SUPPLEMENTAL MILLAGE	10,000,000
18	(59)	SURPLUS COMMODITIES	1,125,065
19	(60)	TEACHER LICENSING/MENTORING	6,065,758
20	(61)	TEACHER OF THE YEAR	100,000
21	(62)	TEACHER RECRUITMENT	2,100,000
22	(63)	TEACHER RETIREMENT MATCHING	10,529,852
23	(64)	TECHNOLOGY GRANTS	3,602,678
24	(65)	TECHNOLOGY IMPROVEMENTS	500,000
25	(66)	WORKER'S COMPENSATION	450,000
26	(67)	YOUTH SHELTERS	<u>165,000</u>
27		TOTAL AMOUNT APPROPRIATED	<u>\$2,973,671,921</u>

28

29 SECTION 2. REGULAR SALARIES - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.

30 There is hereby established for the Department of Education - Arkansas Public
 31 School Computer Network for the 2018-2019 fiscal year, the following maximum
 32 number of regular employees.

33

34

35

36

Item Class	Maximum No. of	Maximum Annual Salary Rate Fiscal Year
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No.	Code	Title	Employees	2018-2019
(1)	N047N	ADE APSCN DIRECTOR	1	GRADE GS15
(2)	D105C	ADE STATE NETWORK ENGINEER	1	GRADE IT09
(3)	D104C	ADE STATE SYSTEMS ADMINISTRATOR	1	GRADE IT08
(4)	D012C	DATABASE SPECIALIST	1	GRADE IT08
(5)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(6)	D006C	SOFTWARE ENGINEER LEAD	1	GRADE IT08
(7)	D042C	DATA WAREHOUSE SPECIALIST	1	GRADE IT06
(8)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE IT06
(9)	D037C	ADE APSCN APPLICATIONS MANAGER	3	GRADE IT05
(10)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
(11)	D055C	ADE APSCN FIELD ANALYST	25	GRADE IT04
(12)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
(13)	G012C	ADE ASSISTANT TO DIRECTOR	3	GRADE GS12
(14)	G050C	ADE APSCN DIVISION MANAGER	3	GRADE GS10
(15)	A089C	ACCOUNTANT I	1	GRADE GS07
(16)	C020C	STUDENT APPLICATIONS SPECIALIST	4	GRADE GS06
(17)	D077C	HELP DESK SPECIALIST	2	GRADE GS05
(18)	C056C	ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE GS04
		MAX. NO. OF EMPLOYEES	52	

SECTION 3. APPROPRIATION - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.

There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Public School Fund Account, for personal services and operating expenses of the Department of Education - Arkansas Public School Computer Network for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$2,446,175
(02) PERSONAL SERVICES MATCHING	794,465
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	19,245,839
(B) CONF. & TRAVEL	7,250
(C) PROF. FEES	0

C.11

ARKANSAS SENATE

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of Senate Bill No. 37

AN ACT FOR THE DEPARTMENT OF EDUCATION APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 37

Amend Senate Bill No. 37 as originally introduced:

Page 11, line 32, delete "\$1,300,000" and substitute "\$2,000,000".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
By: Senator Hester
KMW/KMW - 02-13-2018 14:36:46
KMW098

Secretary

43

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 37

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF EDUCATION
15 APPROPRIATION FOR THE 2018-2019 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Education for the 2018-2019 fiscal year, the following maximum
24 number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) U033U	COMMISSIONER OF EDUCATION	1	GRADE SE05
31	(2) U027U	DEPUTY COMMISSIONER OF EDUCATION	1	GRADE SE03
32	(3) N005N	ADE ASST COMM LEARNING SERVICES	1	GRADE SE01
33	(4) N006N	ADE ASST COMM PUB SCH ACCOUNTING	1	GRADE SE01
34	(5) D011N	ADE DIRECTOR OF INFORMATION SYSTEMS	1	GRADE SE01
35	(6) N009N	ASST COMMISSIONER FISCAL & ADMIN SVC	1	GRADE SE01
36	(7) N008N	ASST COMM RESEARCH & TECHNOLOGY	1	GRADE SE01



1	(01) REGULAR SALARIES	\$570,685
2	(02) PERSONAL SERVICES MATCHING	190,900
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	376,325
5	(B) CONF. & TRAVEL	10,000
6	(C) PROF. FEES	9,505
7	(D) CAP. OUTLAY	50,000
8	(E) DATA PROC.	0
9	(04) EDTPA PROGRAM GRANTS	<u>100,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,307,415</u></u>

11

12 SECTION 18. APPROPRIATION - OPEN ENROLLMENT PUBLIC CHARTER SCHOOL

13 CLOSURE. There is hereby appropriated, to the Department of Education, to be

14 payable from the cash fund deposited in the State Treasury as determined by

15 the Chief Fiscal Officer of the State, for outstanding obligations incurred

16 by closed charter schools for the fiscal year ending June 30, 2019, the

17 following:

18		
19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2018-2019</u>
21	(01) CHARTER SCHOOL CLOSURE	<u><u>\$300,000</u></u>

22

23 SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There

24 is hereby appropriated, to the Department of Education, to be payable from

25 the cash fund deposited in the State Treasury as determined by the Chief

26 Fiscal Officer of the State, for expenses of the Succeed Scholarship Program

27 of the Department of Education for the fiscal year ending June 30, 2019, the

28 following:

29		
30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2018-2019</u>
32	(01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES	<u><u>\$1,300,000</u></u>

33

34 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

36 FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund

45

1 balances or any law to the contrary, any funds which remain in the Department
 2 of Education Fund Account at the end of a fiscal year shall remain in the
 3 Department of Education Fund Account and be made available to fund
 4 appropriation(s) authorized by law and made payable from the Department of
 5 Education Fund Account for the following fiscal year.

6 Any carry forward of unexpended balance of funding as authorized
 7 herein, may be carried forward under the following conditions:

8 (1) Prior to June 30, ~~2018~~ 2019 the Agency shall by written statement
 9 set forth its reason(s) for the need to carry forward said funding to the
 10 Department of Finance and Administration Office of Budget;

11 (2) The Department of Finance and Administration Office of Budget shall
 12 report to the Arkansas Legislative Council or Joint Budget Committee all
 13 amounts carried forward by the September Arkansas Legislative Council or
 14 Joint Budget Committee meeting which report shall include the name of the
 15 Agency, Board, Commission or Institution and the amount of the funding
 16 carried forward, the program name or line item, the funding source of that
 17 appropriation and a copy of the written request set forth in (1) above;

18 (3) Each Agency, Board, Commission or Institution shall provide a
 19 written report to the Arkansas Legislative Council or Joint Budget Committee
 20 containing all information set forth in item (2) above, along with a written
 21 statement as to the current status of the project, contract, purpose etc. for
 22 which the carry forward was originally requested no later than thirty (30)
 23 days prior to the time the Agency, Board, Commission or Institution presents
 24 its budget request to the Arkansas Legislative Council/Joint Budget
 25 Committee; and

26 (4) Thereupon, the Department of Finance and Administration shall
 27 include all information obtained in item (3) above in the budget manuals
 28 and/or a statement of non-compliance by the Agency, Board, Commission or
 29 Institution.

30 The provisions of this section shall be in effect only from July 1, ~~2017~~
 31 2018 through June 30, ~~2018~~ 2019.

32
 33 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF
 35 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the
 36 General Assembly that the appropriation for the salary of the Commissioner of