
Report
PEER/Review Subcommittee
of the
Joint Budget Committee
February 27th, 2018

Mr. Chairman:

The PEER/Review Subcommittee met on Thursday, February 22nd, 2018 in Big Mac Committee Room B and after having reviewed the following items, reports that the Committee's review is complete.

1. **Miscellaneous Federal Grant Appropriation Request – FY18**

1. Office of the Prosecutor/John R. Justice Program - \$36,277.00
2. Administrative Office of the Courts/2017 Drug Court Enhancement Grant - \$300,000.00
3. Department of Labor/Occupational Safety and Health Services - \$106,500.00
4. Department of Labor/OSHA 21(d) Consultation Program - \$1,134,300.00

2. **Review of Methods of Finance**

1. U of A Fayetteville – ARKU Food Court Renovation - \$6,800,000.00
2. U of A Fayetteville – Mullins Library Renovation - \$16,500,000.00
3. U of A Fayetteville – Property Purchase - \$505,000.00
4. U of A Fayetteville – Property Purchase - \$1,610,000.00
5. U of A Fayetteville – Executive Education Center WCOB-LR - \$466,450.00
6. U of A Fayetteville – Parking Lot 54A Improvements - \$1,500,000.00
7. U of A Fayetteville – Beechwood Remote Parking - \$5,026,984.00
8. U of A Fort Smith – Bell Tower Renovation Project - \$1,000,000.00
9. U of A Fort Smith – Stubblefield Center Maple Floor Replacement - \$300,000.00

3. **Review of General Contractors Construction Projects exceeding Five Million Dollars**

1. U of A Fayetteville – Renovation Arkansas Union Food Court – CDI Contractors, LLC - \$6,800,000.00
2. U of A Fayetteville – Mullins Library Renovation – CON REAL, LP - \$16,500,000.00

4. **Review of Discretionary Grants** (on file)

1. Department of Health (2 grants)

5. **Review of Professional/Consultant Services Contracts** (Pages 2 - 14)

1. Contracts to be Ratified/Special Circumstances – VA Contract with UAMS contract to be Ratified (Page 2)
2. Construction Related Contracts (Page 3)
3. Out - of - State Contracts (Page 4)
4. Contracts Between State Agencies (Pages 5 - 6)
5. In - State Contracts (Pages 7 – 12)

6. **The Subcommittee Reviewed Technical & General Services Contracts**

1. Technical & General Services Contracts (Pages 13 - 14)

Respectfully submitted by Subcommittee Co-Chairs Senator Gary Stubblefield and Representative Monte Hodges.

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
 FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
 AS REQUIRED BY ARKANSAS CODE 19-11-1006

Contracts Between State Agencies or Institutions

1. Agency: Veterans Affairs

Contractor: University of Arkansas for Medical Sciences

Location: Little Rock

State: AR

Total Authorized: \$42,000.00 **Org. Term:** 02/01/2017 - 01/31/2018 **Procurement:** IGV

Total After Review: \$84,000.00 **Funding:** Cash - 100% - []

Total Projected: \$249,000.00 **MOF:**

Contract Number: 4600039396

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	42,000.00	38,500.00	Medical Director to oversee patient medical care in the Arkansas State Veterans Home at North little Rock. The Medical Director will ensure that the residents have primary and backup physician coverage.	01/30/2019
Original:	42,000.00		To provide coordination of medical care for the new Arkansas State Veterans Home at North Little Rock. To ensure that the residents have primary and backup physician coverage.	

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Out-of-State Contracts

1. Agency: U of A - Fayetteville

Contractor: HUDSON INSTITUTE OF COACHING

Location: Santa Barbara

State: CA

Total Authorized: \$0.00 **Org. Term:** 03/01/2018 08/31/2018 **Procurement:** SP

Total After Review: \$199,500.00 **Funding:** Other - 100% - [AR/ADED/ADH Training Grant]

Total Projected: \$199,500.00 **MOF:** **Contract Number:** RA1184014

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	199,500.00	Services for 20 Arkansas early childcare professionals on an internal coach training program, research, and other services.
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**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
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Contracts Between State Agencies or Institutions

1. Agency: Health Department		Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES	
		Location: LITTLE ROCK	State: AR
Total Authorized:	\$0.00	Org. Term: 03/01/2018 02/28/2019	Procurement: IGV
Total After Review:	\$241,230.00	Funding: State - 100%	
Total Projected:	\$241,230.00	MOF:	Contract Number: 4600041954
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	241,230.00	WILL WORK AS A MEDICAL DIRECTOR FOR ADH, OHIT, AS WELL AS WITH OTHER ADH PERSONNEL TO PROMOTE INTEROPERABILITY OF HEALTH INFORMATION SYSTEM S AND IMPROVE CLINICAL DATA QUALITY STATEWIDE	
2. Agency: U of A - Little Rock		Contractor: ARKANSAS STATE UNIVERSITY- JONESBORO	
		Location: Jonesboro	State: AR
Total Authorized:	\$0.00	Org. Term: 02/19/2018 06/30/2019	Procurement: IGV
Total After Review:	\$95,000.00	Funding: Federal - 100% - [Small Business Administration]	
Total Projected:	\$95,000.00	MOF:	Contract Number: RA18145263
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	95,000.00	The vendor shall provide entrepreneurial and small business services to its designated geographical territory including individual, confidential consulting, training and events, and outreach resulting in achievement of service delivery milestones.	
3. Agency: U of A - Little Rock		Contractor: ARKANSAS TECH UNIVERSITY	
		Location: Russellville	State: AR
Total Authorized:	\$0.00	Org. Term: 02/19/2018 06/30/2019	Procurement: IGV
Total After Review:	\$55,000.00	Funding: Federal - 100% - [Small Business Administration]	
Total Projected:	\$55,000.00	MOF:	Contract Number: RA18145266
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	55,000.00	The vendor shall provide entrepreneurial and small business services to its designated geographical territory including individual, confidential consulting, training and events, and outreach resulting in achievement of service delivery milestones.	
4. Agency: U of A - Little Rock		Contractor: HENDERSON STATE UNIVERSITY	
		Location: Arkadelphia	State: AR
Total Authorized:	\$0.00	Org. Term: 02/19/2018 06/30/2019	Procurement: IGV
Total After Review:	\$95,000.00	Funding: Federal - 100% - [Small Business Administration]	
Total Projected:	\$95,000.00	MOF:	Contract Number: RA18145265
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	95,000.00	The vendor shall provide entrepreneurial and small business services to its designated geographical territory including individual, confidential consulting, training and events, and outreach resulting in achievement of service delivery milestones.	

5. Agency: U of A - Little Rock

Contractor: SOUTHERN ARKANSAS UNIVERSITY

Location: Magnolia

State: AR

Total Authorized: \$0.00 Org. Term: 02/19/2018 06/30/2019 Procurement: IGV

Total After Review: \$55,000.00 Funding: Federal - 100% - [Small Business Administration]

Total Projected: \$55,000.00 MOF: Contract Number: RA18145264

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 55,000.00

The vendor shall provide entrepreneurial and small business services to its designated geographical territory including individual, confidential consulting, training and events, and outreach resulting in achievement of service delivery milestones.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

1. Agency: Disability Determination		Contractor: SPARTA CORP		State: AR
		Location: RUSSELLVILLE		
Total Authorized:	\$0.00	Org. Term: 03/01/2018 06/30/2019	Procurement: RFQ	
Total After Review:	\$265,516.50	Funding: Federal - 100% - [SSA Grant]		
Total Projected:	\$900,000.00	MOF:	Contract Number: 4600041877	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	265,516.50		The Disability Determination for Social Security Administration (DDSSA) Medical Consultant examines, reviews and evaluates claimant medical records and determines if the evidence meets the medical or mental criteria listed in the federal Social Security disability regulations. This position is governed by state and federal laws and agency/institution policy.	
2. Agency: Human Services Department		Contractor: Center for Youth and Families Inc		State: AR
Div/Prog: Children And Family		Location: Little Rock		
Total Authorized:	\$903,950.71	Org. Term: 07/01/2015 06/30/2016	Procurement: RFP	
Total After Review:	\$1,297,010.31	Funding: Federal - 18% - [Foster Care Title IV-E (CFDA # 93.658)]; State - 82%		
Total Projected:	\$1,427,718.42	MOF:	Contract Number: 4600034292	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	393,059.60	694,694.84	Amend to add funding and update total projected cost for FY ""18 for Residential Treatment Services due to increased utilization.	
History:				
Amd. 4	118,895.10	617,711.62	Amend to add funding and update total project cost for FY ""18 for Residential Treatment Services.	
Amd. 3	118,895.10	462,225.06	Amend to extend, add funding for FY ""18 for Residential Treatment Services.	06/30/2018
Amd. 2	-26,614.18	448,326.82	Amend to reduce funding due to shifting resources; revise the budget, funding availability and performance indicator attachments for Residential Treatment Services statewide.	
Amd. 1	335,112.17	218,137.22	To Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.	06/30/2017
Original:	357,662.52		To purchase Residential Treatment Services for DCFS clients statewide.	
3. Agency: Human Services Department		Contractor: Centers for Youth and Families, Inc.		State: AR
Div/Prog: Children And Family		Location: Little Rock		
Total Authorized:	\$1,143,700.00	Org. Term: 07/01/2014 06/30/2015	Procurement: RFQ	
Total After Review:	\$1,293,700.00	Funding: State - 100%		
Total Projected:	\$147,000.00	MOF:	Contract Number: 4600031699	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	150,000.00	1,084,650.00	To amend to add funding due to increased utilization and update the total projected cost for FY""18 for Comprehensive Residential Treatment Services statewide.	
History:				
Amd. 7	212,000.00	1,013,250.00	To amend to add funding for FY""18 for Comprehensive Residential Treatment Services statewide.	
Amd. 6	212,000.00	697,550.00	To amend extend and add funding for FY""18 for Comprehensive Residential Treatment Services statewide. Update Performance Indicators, JBC/PEER/Review Report Certification of Compliance (COC).	06/30/2018

Amd. 3	200,000.00	643,400.00	To add funding for Comprehensive Residential Treatment Care due to increased utilization; revise performance indicators, update budget and funding availability attachments.	
Amd. 4	224,000.00	145,600.00	To amend to extend and add funding for Comprehensive Residential Treatment Care statewide; update budget and funding availability attachments and update total projected cost.	06/30/2017
Amd. 3	146,600.00	145,600.00	To add new fund and funding, revise the budget attachment and update the total projected cost for Comprehensive Residential Treatment Care services.	
Amd. 2	74,550.00	66,500.00	To amend to extend and add funding for Comprehensive Residential Treatment services for the Division of Children and Family Services clients statewide and revise the budget attachment.	06/30/2016
Amd. 1	53,550.00	10,850.00	To add \$53,550.00, for Comprehensive Residential Treatment Services for Division of Children and Family Services' clients statewide due to over-utilization of non Medicaid clients. Updating the total projected cost to \$200,550.00. total FY'2015 contract liability is \$74,550.00. Counties: Statewide	
Original:	21,000.00		To purchase Comprehensive Residential Treatment Services for Division of Children and Family Services Clients statewide. Total projected cost is \$147,000.00, the total FY'2015 contract liability is \$21,000.00.	

4. Agency: Human Services Department **Contractor:** Destined to Win Second Chance Ranch
Div/Prog: Children And Family **Location:** Bryant **State:** AR

Total Authorized: \$1,640,481.43 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$1,706,181.43 **Funding:** Federal - 29% - [Foster Care-Title IV-E (CFDA 93.658)]; State - 70%
Total Projected: \$1,577,880.00 **MOF:** **Contract Number:** 4600034287

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	65,700.00	1,292,815.00	Amend to add funding and update total projected cost for Residential Treatment Services.	
History:				
Amd. 5	279,225.00	1,241,335.00	Amend to add funding for Residential Treatment Services.	
Amd. 4	279,225.00	880,650.00	Amend to extend for FY'18 and funding for Residential Treatment Services.	06/30/2018
Amd. 3	65,160.00	786,240.00	Amend to add funding due to increased utilization; revise budget, funding availability and Performance Indicators; update total projected cost for Residential Treatment Services.	
Amd. 2	522,771.43	371,250.00	Amend to extend and add funding; revise budget attachment; updated total projected cost for Residential Treatment Services statewide.	06/30/2017
Amd. 1	98,820.00	0.00	To add funding and revise the budget attachment for Residential Treatment services.	
Original:	395,280.00		To purchase Residential Treatment Services for DCFS clients statewide.	

5. Agency: Human Services Department **Contractor:** Housley Counseling Services Inc.
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR

Total Authorized: \$80,000.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFQ
Total After Review: \$107,500.00 **Funding:** Federal - 100% - [93.667 Social Services Block Grant]
Total Projected: \$525,000.00 **MOF:** **Contract Number:** 4600040568

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	27,500.00	43,404.36	To amend to increase funding and update the total projected cost and budget due to increase in utilization of funds for Counseling Services in Benton, Carroll, Madison, and Washington Counties.	
History:				
Amd. 2	40,000.00	18,473.52	To amend to add funds for Counseling Services.	

Amd. 1 2,500.00 18,475.52 Amend to move funds from Compensation to Reimbursable for Counseling Services.
 Original: 37,500.00 To initiate an agreement to provide Counseling Services for the Division of Children and Family Services area 1. Benton, Carroll, Madison, and Washington counties.

6. Agency: Human Services Department **Contractor:** Life Strategies Counseling Inc
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR

Total Authorized: \$22,500.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFQ
Total After Review: \$55,000.00 **Funding:** Federal - 100% - [Social Service Block Grant Title XX]
Total Projected: \$140,000.00 **MOF:** **Contract Number:** 4600040567
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 2 32,500.00 13,412.61 To increase funds and update the Total Projected cost and budget due to increased utilization of funds for Counseling Services.

History:

Amd. 1 12,500.00 1,027.50 To amend to add funds for Counseling Services.
 Original: 10,000.00 To initiate an agreement to provide Counseling Services for the Division of Children and Family Services area 7. Service coverage area is Lonoke county.

7. Agency: Human Services Department **Contractor:** Quapaw House Inc
Div/Prog: Children And Family **Location:** Hot Springs **State:** AR

Total Authorized: \$493,000.00 **Org. Term:** 02/01/2015 06/30/2015 **Procurement:** RFQ
Total After Review: \$533,000.00 **Funding:** Federal - 100% - [SSBG-Title XX CFDA 93.667, SAPT Block Grant CFDA]
Total Projected: \$85,000.00 **MOF:** **Contract Number:** 4600033597
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 8 40,000.00 285,985.80 Amend to add funding, revise budget, and revise the funding availability and update the total projected cost for Substance Abuse Services.

History:

Amd. 7 134,000.00 192,972.50 Amend to extend and add funding, revise budget, funding availability and update total projected cost for Substance Abuse Services. 06/30/2018
 Amd. 6 54,000.00 186,760.50 Amend to add funding, revise budget and revise funding availability due to increase utilization of Substance Abuse Services.
 Amd. 5 0.00 124,499.00 Amend to remove Conway county for the coverage area of this contract for Substance Abuse Treatment. Service Area: Clark, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Pope, and Yell Counties.
 Amd. 4 80,000.00 92,717.60 Amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment. 06/30/2017
 Amd. 3 55,000.00 50,032.60 To amend to add funding and revised budget for Substance Abuse Treatment.
 Amd. 2 85,000.00 0.00 To amend to extend, add funding, and revise the funding availability & budget/payment schedule for Substance Abuse Treatment in Catchment Area 5. 06/30/2016
 Amd. 1 0.00 0.00 To amend the original OSP-1 form to up-date this contract's Projected Total to be \$595,000 in lieu of \$85,000. No other changes.
 Original: 85,000.00 To establish a contract to provide substance abuse treatment services in DCFS Catchment Area 5. Service area: Clark, Conway, Faulkner, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Polk and Yell counties.

8. Agency: Human Services Department

Contractor: Southwest Arkansas Counseling & Mental Health Center Inc.

Div/Prog: Children And Family

Location: Texarkana

State: AR

Total Authorized: \$168,000.00 Org. Term: 03/23/2015 06/30/2015 Procurement: SSI

Total After Review: \$218,000.00 Funding: Federal - 100% - [Social Service Block Grant Title XX CFDA 93.667; Substance Abuse Treatment Block Grant CFDA]

Total Projected: \$175,000.00 MOF: Contract Number: 4600034009

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	50,000.00	121,691.40	Amend to add funding, revise budget and revise funding availability, updated total projected cost for Substance Abuse Services.	
History:				
Amd. 5	39,000.00	85,601.80	Amend to extend and add funding, revise budget and revise funding availability, updated total projected cost for Substance Abuse Services.	06/30/2018
Amd. 4	9,000.00	81,359.20	Amend to add funding, revise budget and revise funding availability due to increase utilization of Substance Abuse Services.	
Amd. 3	30,000.00	30,984.30	To amend to extend, add funding, revise the budget and funding availability for Substance Abuse Treatment.	06/30/2017
Amd. 2	40,000.00	19,716.30	To amend to add funding and revised budget for Substance Abuse Treatment. Service Area: Calhoun, Columbia, Dallas, Hempstead, Howard, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, and Union Counties.	
Amd. 1	25,000.00	0.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 7.	06/30/2016
Original:	25,000.00		To initiate an agreement with the provider to deliver substance abuse treatment services.	

9. Agency: Human Services Department

Contractor: Texarkana Behavioral Associates LC Vantage Point of Northwest Arkansas

Div/Prog: Children And Family

Location: Fayetteville

State: AR

Total Authorized: \$445,047.00 Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ

Total After Review: \$600,047.00 Funding: State - 100%

Total Projected: \$65,870.00 MOF: Contract Number: 4600031714

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	155,000.00	295,793.00	To amend to add funding due to increased utilization and update the total projected cost for FY""18 for Comprehensive Residential Treatment services statewide.	
History:				
Amd. 6	50,000.00	241,134.00	To amend to add funding for FY""18 for Comprehensive Residential Treatment Services statewide.	
Amd. 5	50,000.00	203,900.00	To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide. Update Performance Indicators and Certification of Compliance (COC).	06/30/2018
Amd. 4	116,227.00	106,304.00	To amend to extend and add funding; revise budget and funding availability attachments; update the total projected costs for Comprehensive Residential Treatment services statewide.	06/30/2017
Amd. 3	90,000.00	89,099.00	To add funding, update the total projected cost and revise the budget and funding availability attachments for Comprehensive Residential Treatment services due to increased utilization.	
Amd. 2	120,000.00	13,929.00	To add additional fund and funding, revise the budget and funding availability attachments: update total projected costs for Comprehensive Residential Treatment.	

Amd. 1	9,410.00	0.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients state wide and revise the budget attachment.	06/30/2010
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. FY'15 contract amount is \$9,410.00. Total projected cost is \$65,870.00.	

10. Agency:	Human Services Department	Contractor:	Southwest Arkansas Counseling and Mental Health Center, Inc.	
Div/Prog:	Youth Services	Location:	Texarkana	State: AR
Total Authorized:	\$6,171,256.00	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$6,566,851.00	Funding:	State - 99%; Other - 0% - [Targeted Case Management]	
Total Projected:	\$6,267,681.00	MOF:		Contract Number: 4600024608
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 13	395,595.00	6,203,394.36	Amend to add Judicial District 13 service area to this existing Community Based Services agreements, to add funding accordingly and to update the total projected cost.	06/30/2018
History:				
Amd. 12	0.00	6,203,394.36	Amend to adjust funding and extend the coverage area to include Judicial District 13 for Community Based Services.	06/30/2018
Amd. 11	876,098.00	5,546,320.78	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 8 North, 8South and 9 West for an additional year.	06/30/2018
Amd. 10	876,098.00	3,677,620.41	To amend to extend and add funding for Community Based Services in Judicial Districts 8N, 8S, and 9W for an additional year.	06/30/2017
Amd. 9	876,098.00	2,832,332.38	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 8N, 8S and 9W for an additional year.	06/30/2016
Amd. 8	876,098.00	2,301,822.00	To request funding to allow for the extention of the existing contract for community based services in Judicial Districts 8N, 8S, and 9W for an additional year.	06/30/2015
Amd. 7	876,098.00	1,566,920.26	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 8N, 8S, and 9W for an additional year.	06/30/2014
Amd. 6	0.00	1,268,459.22	To shift funding source. This action does not change the contract maximum liability. Service Area: Judicial districts 8N, 8S, and 9W	
Amd. 5	0.00	1,119,228.70	To add residential transition service performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Attachment I of this contract. Service Area: Judicial districts 8N, 8S, and 9W	
Amd. 4	0.00	671,537.34	Transparency Conversion- Original Contract # 4600021465	
Amd. 3	895,383.00	671,537.34	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$215,364.00 for JD 8N, \$310,168.00 for JD 8S and \$350,567.00 for JD 9W in compensation to provide a comprehensive community-based system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD)in System of Care (SOC) parenting funds. Also to update Attachment I Scope/Performance Measurement. Service area is Judicial Districts 8N, 8S and 9W.	06/30/2013
Amd. 2	0.00	373,076.30	Updates Performance Deliverables.	

Amd. 1 0.00 /4,015.00 Revises Attachments.
 Original: 895,383.00 To provide funding for Judicial Districts 8N, 8S, and 9W for the 2012 fiscal year.

11. Agency: U of A - Fayetteville **Contractor:** Friendship Community Care Inc
Location: Russellville **State:** AR
Total Authorized: \$250,056.55 **Org. Term:** 02/20/2017 06/30/2017 **Procurement:** SSJ
Total After Review: \$1,305,158.67 **Funding:** Federal - 89% - [US DOE H418P13007-14 & US DOE H126A]; State - 10%
Total Projected: \$500,113.00 **MOF:** **Contract Number:** RA1173984

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	1,055,102.12	108,902.74	Increase funding to provide services for additional counties and youth in the PROMISE Model Demonstration project.	

History:
 Amd. 1 0.00 0.00 Extend contract to continue PROMISE Model Demonstration project. 09/30/2018
 Original: 250,056.55 Services for 41 youth participants in program group of PROMISE Model Demonstration Project to include youth assessment, job development, job placement, job readiness training, work site monitoring, case management, etc.

12. Agency: U of A - Medical Sciences **Contractor:** OZARK RAPE CRISIS
Location: Clarksville **State:** AR
Total Authorized: \$0.00 **Org. Term:** 03/01/2018 01/31/2019 **Procurement:** RFP
Total After Review: \$75,519.00 **Funding:** Federal - 100% - [Center for Disease Control]
Total Projected: \$75,519.00 **MOF:** **Contract Number:** RA18150685

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	75,519.00		Vendor to provide an outreach program for rape prevention and education in Boone, Carroll, Johnson, Marion, Newton, and Searcy Counties.	

13. Agency: U of A - Medical Sciences **Contractor:** SOUTHWEST ARKANSAS CRISIS CENTER
Location: DeQueen **State:** AR
Total Authorized: \$0.00 **Org. Term:** 03/01/2018 01/31/2019 **Procurement:** RFP
Total After Review: \$55,301.00 **Funding:** Federal - 100% - [Center for Disease Control]
Total Projected: \$55,301.00 **MOF:** **Contract Number:** RA18150684

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	55,301.00		Vendor to provide outreach program for rape prevention and education in Sevier, Polk, and Little River counties in SW Arkansas.	

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

Technical & General Services Contracts

1. Agency: Correction Department	Contractor: Chem-Aqua	
	Location: Irving	State: TX
Total Authorized: \$515,248.08	Org. Term: 03/01/2016 02/28/2017	Procurement: EL
Total After Review: \$772,872.12	Funding: State - 100%	
Total Projected: \$1,826,554.44	MOF:	Contract Number: 4600036439
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u> <u>Objective:</u>
Amd. 2	257,624.04	444,554.16 To extend date and funds for one (1) year in order to continue water treatment services for various facilities of the Arkansas Department of Correction.
		<u>New Exp Date</u> 02/28/2019
History:		
Amd. 1	257,624.04	187,077.45 To extend date and funds for one (1) year in order to continue water treatment services for various facilities of the Arkansas Department of Correction.
		02/28/2018
Original:	257,624.04	Contract for water treatment services and related chemicals for AR. Dept. of Correction systems at its facilities located throughout the state. Contractor will provide monthly field tests and chemical analysis of water samples contained in all systems being treated at each location as well as written reports to include recommendations needed to maintain proper treatment. Contractor will be available on an "on-call" basis for emergencies. Copies of reports will be provided for Construction Mgr.

2. Agency: Crime Information Center	Contractor: COMPUTER AID INC	
	Location: CABOT	State: AR
Total Authorized: \$0.00	Org. Term: 03/01/2018 02/28/2019	Procurement: CC
Total After Review: \$135,033.60	Funding: Other - 100% - [Background Check Fees]	
Total Projected: \$405,100.80	MOF:	Contract Number: 4600041782
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u> <u>Objective:</u>
Original:	135,033.60	Until recently our agency was receiving contract labor from DIS. This was actually an employee of DIS. This employee has retired, so we need another person in that position. DIS has let us know that they have no one on staff who can meet our requirements which are: Responsibilities:Developing and enforcing database standards and best practices including performance, security, monitoring policies and procedures along with researching improvements to enhance overall system performance.Perform Microsoft SQL database administration including software installations/configurations for SQL Server 2012/2014 to 2016/2017 including SSDT, SSIS, SSRS, SSAS and peripheral features/products such as log shipping, mirroring, and maintenance packs (DBCC, backups, re-indexing).
		<u>New Exp Date</u>

3. Agency: DFA-Management Services	Contractor: GARTNER INC	
	Location: DALLAS	State: TX
Total Authorized: \$0.00	Org. Term: 03/01/2018 02/28/2019	Procurement: CC
Total After Review: \$280,000.00	Funding: State - 100%	
Total Projected: \$280,000.00	MOF:	Contract Number: 4600041895
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u> <u>Objective:</u>
Original:	280,000.00	Gartner Inc will work with OSP and OIS to complete an RFP for a statewide E-Procurement solution.
		<u>New Exp Date</u>

4. Agency: Education Department Contractor: D & B JANITORIAL SERVICES INC
 Location: LITTLE ROCK State: AR
 Total Authorized: \$0.00 Org. Term: 04/01/2018 03/31/2019 Procurement: IB
 Total After Review: \$88,434.00 Funding: State - 100%
 Total Projected: \$619,038.00 MOF: Contract Number: 4600041853
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 88,434.00 JANITORIAL SERVICE

5. Agency: Health Department Contractor: SOLUTRAN INC
 Location: MINNEAPOLIS State: MN
 Total Authorized: \$0.00 Org. Term: 03/01/2018 02/28/2019 Procurement: CC
 Total After Review: \$3,865,000.00 Funding: Federal - 100% - [USDA, Food and Nutrition Service]
 Total Projected: \$3,865,000.00 MOF: Contract Number: 4600041926
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 3,865,000.00 EBT claim file processing and claim settlement for AR WIC authorized vendors and auditable records for each transaction.

6. Agency: U of A - Fayetteville Contractor: TECHNOLUTIONS INC
 Location: New Haven State: CT
 Total Authorized: \$0.00 Org. Term: 02/24/2018 12/31/2022 Procurement: CC
 Total After Review: \$450,000.00 Funding: State - 100%
 Total Projected: \$450,000.00 MOF: Contract Number: RA20180046UAF
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 450,000.00 Slate Information Management Services

7. Agency: Workforce Services Contractor: COMPUTER AID INC
 Location: CABOT State: AR
 Total Authorized: \$0.00 Org. Term: 03/01/2018 12/31/2018 Procurement: CC
 Total After Review: \$127,948.80 Funding: Other - 100% - [Stabilization (88%) & UI Admin (12%)]
 Total Projected: \$127,948.80 MOF: Contract Number: 4600041875
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 127,948.80 Software Process Engineer (contract staff - Team Lead) to convert mainframe application code and migrate it to the server environment. Provide knowledge transfer of mainframe institutional knowledge to ADWS developers, and Provide Maintenance and Operational (M&O) support for mainframe production issues.