

Hall of the House of Representatives

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of House Bill No. 1070

AN ACT FOR THE STATE BOARD OF ELECTION COMMISSIONERS APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1070

Amend House Bill No. 1070 as originally introduced:

Page 1, line 8, delete "PERSONAL SERVICES" and insert "ELECTION EXPENSES"

And

Page 1, line 9, delete "AND OPERATING EXPENSES"

And

Delete Sections 1 and 2 of the bill in their entirety

And

Page 4 immediately following Section 7 insert a new Section to read as follows:

" SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER.

(a) Effective July 1, 2018, the State Board of Election Commissioners is transferred as a type 1 transfer under § 25-2-104 to the office of Secretary of State.

(b) The Board shall be administered under the direction and supervision of the Secretary of State, but shall retain the same prescribed statutory powers, authorities, duties, and functions as the board had before the transfer including:

- (1) Rulemaking, regulation, licensing and registration;
(2) The promulgation of rules, rates, and standards; and
(3) The rendering of findings, orders, adjudications.

(c) The board shall exercise those powers, authorities, duties, and functions independently of the office of Secretary of State."

And

Appropriately renumber all Sections of the bill.

The Amendment was read
By: Joint Budget Committee
By: Senator B. King
WLC/WLC - 02-20-2018 08:34:35
WLC128

Chief Clerk



1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1070

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE STATE BOARD OF
10 ELECTION COMMISSIONERS FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2019; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE STATE BOARD OF ELECTION
15 COMMISSIONERS APPROPRIATION FOR THE 2018-
16 2019 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the State Board of Election Commissioners for the 2018-2019 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) N131N	SBEC DIRECTOR	1	GRADE GS12
31	(2) G047C	ATTORNEY SPECIALIST	1	GRADE GS11
32	(3) G097C	SBEC DEPUTY DIRECTOR	1	GRADE GS10
33	(4) G119C	SBEC EDUCATIONAL SERVICES MANAGER	1	GRADE GS08
34	(5) C037C	ADMINISTRATIVE ANALYST	1	GRADE GS06
35	(6) G162C	SBEC ELECTION COORDINATOR	<u>2</u>	GRADE GS06
36		MAX. NO. OF EMPLOYEES	7	



1 2018 through June 30, ~~2018~~ 2019.

2
 3 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 5 OF FUNDS. If the State Board of Election Commissioners is required to pay the
 6 expenses for any state supported preferential primary election, general
 7 primary election, nonpartisan general election, statewide special election or
 8 special primary election and funds are not available to pay for such
 9 elections, the Director of the State Board of Election Commissioners shall
 10 certify to the Chief Fiscal Officer of the State the amount needed to pay the
 11 expenses of the election(s). Upon the approval of the Chief Fiscal Officer of
 12 the State, the amount certified shall be transferred from the Budget
 13 Stabilization Trust Fund to the Miscellaneous Agencies Fund Account of the
 14 State Board of Election Commissioners. All unused funds transferred under
 15 this provision shall be transferred back to the Budget Stabilization Trust
 16 Fund at the end of each fiscal year. The Chief Fiscal Officer of the State
 17 shall initiate the necessary transfer documents to reflect all such transfers
 18 upon the fiscal records of the State Auditor, the State Treasurer and the
 19 Chief Fiscal Officer of the State.

20 The provisions of this section shall be in effect from July 1, ~~2017~~ 2018
 21 through June 30, ~~2018~~ 2019.

22
 23 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 24 authorized by this act shall be limited to the appropriation for such agency
 25 and funds made available by law for the support of such appropriations; and
 26 the restrictions of the State Procurement Law, the General Accounting and
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 28 Procedures and Restrictions Act, or their successors, and other fiscal
 29 control laws of this State, where applicable, and regulations promulgated by
 30 the Department of Finance and Administration, as authorized by law, shall be
 31 strictly complied with in disbursement of said funds.

32
 33 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this act shall be in compliance with the stated reasons for
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

C.2

ARKANSAS SENATE

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of Senate Bill No. 75

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES APPROPRIATION FOR THE
2018-2019 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 75

Amend Senate Bill No. 75 as originally introduced:

Insert additional sections immediately following SECTION 23 of the bill to read as follows:

“ SECTION 24. APPROPRIATION – OPERATING EXPENSES. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for maintenance and general operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
(01) MAINTENANCE & GENERAL OPERATIONS	2018-2019 <u>\$604,609</u>

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MANDATORY FUNDING PROVISION. The Chief Fiscal Officer of the State shall allocate and distribute the full funding amount of six hundred four thousand six hundred nine dollars (\$604,609) from the Miscellaneous Agencies Fund Account to the University of Arkansas for Medical Sciences for maintenance and general operating expenses.

The provision of this section shall be in effect only from July 1, 2018 through June 30, 2019.”

DRAFT

5

And

Appropriately renumber subsequent Sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator B. King

HAR/HAR - 02-20-2018 14:06:31

HAR083

Secretary

6

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

SENATE BILL 75

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2019; AND FOR OTHER PURPOSES.
12
13

Subtitle

14
15 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
16 MEDICAL SCIENCES APPROPRIATION FOR THE
17 2018-2019 FISCAL YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2018-2019 fiscal
24 year, the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, U of A for Med Sciences	1	\$380,250
(2)	Medical Center CEO	1	\$539,298
(3)	Provost	1	\$367,058
(4)	Vice Chancellor	11	\$310,210
(5)	Associate Vice Chancellor	11	\$303,492



1
2 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
4 ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program
5 for the comprehensive care of Adult Sickle Cell Disease to be known as the
6 University of Arkansas for Medical Sciences Adult Sickle Cell Disease
7 Program. The program will facilitate the continued development of adult
8 sickle cell disease treatment, preventive care, education, and training for
9 health care professionals and related personnel utilizing the University of
10 Arkansas for Medical Sciences' Area Health Education Centers throughout the
11 State and Center for Distance Health. Funding for the Program will be from
12 general revenue and cash funds from fees for services, donations, grants, and
13 federal funds. The University of Arkansas for Medical Sciences will not
14 assume responsibility for funding the Program until such time as the General
15 Assembly appropriates and funds the Program.

16 The provisions of this section shall be in effect only from July 1, ~~2017~~
17 2018 through June 30, ~~2018~~ 2019.

18
19 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
21 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence
22 Shelter Programs and Grants appropriation section of this act shall be
23 equally distributed to domestic violence shelters as determined by the
24 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child
25 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to
26 carry out the intent of the General Assembly regarding the grant
27 appropriations authorized in the Domestic Violence Shelter Programs and
28 Grants appropriation section of this act.

29 The provisions of this section shall be in effect only from July 1, ~~2017~~
30 2018 through June 30, ~~2018~~ 2019.

31
32 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
34 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in
35 Arkansas for Dental Education in cooperation with the University of Tennessee
36 Dental School, the University of Arkansas for Medical Sciences and Arkansas

C.3

Hall of the House of Representatives

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of House Bill No. 1122

AN ACT FOR THE OFFICE OF THE TREASURER OF STATE APPROPRIATION FOR THE 2018-2019
FISCAL YEAR.

Amendment No. ___ to House Bill No. 1122

Amend House Bill No. 1122 as originally introduced:

Page 3, line 3, delete "194,375" and insert "100,000"

And

Page 3, line 8, delete "\$5,370,504" and insert "\$5,276,129".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Senator J. Dismang
WLC/WLC - 02-21-2018 09:27:37
WLC130

Chief Clerk 9

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

HOUSE BILL 1122

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES, OPERATING EXPENSES AND DATA PROCESSING
10 SYSTEM/SERVICES FOR THE OFFICE OF THE TREASURER OF
11 STATE FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND
12 FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE OFFICE OF THE TREASURER OF
16 STATE APPROPRIATION FOR THE 2018-2019
17 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Office of the Treasurer of State for the 2018-2019 fiscal year, the
25 following maximum number of regular employees.
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
31	(1) Q243U	TREAS SENIOR INVESTMENT MANAGER I	1	\$108,581
32	(2) Q244U	TREAS CHIEF DEPUTY TRESURER	2	\$105,000
33	(3) Q348U	TREAS CHIEF LEGAL COUNSEL	1	\$97,400
34	(4) Q234U	TREAS CHIEF OPERATING OFFICER	1	\$97,400
35	(5) Q154U	TREAS CHIEF FINANCIAL OFFICER	1	\$97,400
36	(6) Q352U	TREAS CHIEF INFO TECHNOLOGY OFFICER	1	\$97,400



1	(A) OPER. EXPENSE	1,104,455
2	(B) CONF. & TRAVEL	37,260
3	(C) PROF. FEES	194,375
4	(D) CAP. OUTLAY	25,000
5	(E) DATA PROC.	0
6	(05) DATA PROCESSING SYST/SERVICES	954,455
7	(06) FINANCIAL/EDUCATIONAL PROGRAMS	<u>60,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,370,504</u></u>

9

10 SECTION 4. APPROPRIATION - INVESTMENTS - CASH. There is hereby

11 appropriated, to the Office of the Treasurer of State, to be payable from the

12 cash fund deposited in the State Treasury as determined by the Chief Fiscal

13 Officer of the State, for operating expenses and data systems and services

14 for the Investments operations of the Office of the Treasurer of State for

15 the fiscal year ending June 30, 2019, the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2018-2019</u>
19	(1) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$30,000
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	20,000
23	(D) CAP. OUTLAY	75,000
24	(E) DATA PROC.	<u>150,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$275,000</u></u>

26

27 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

29 PROVISION. After receiving approval from the Chief Fiscal Officer of the

30 State, and prior review by the Arkansas Legislative Council or Joint Budget

31 Committee, the Treasurer of State is authorized to transfer appropriation

32 from any line item authorized in Operations Appropriation of the Treasurer's

33 Office in this Act to any other line item authorized in Operations

34 Appropriation.

35 The provisions of this section shall be in effect only from July 1, 2017

36 2018 through June 30, ~~2018~~ 2019.

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SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

C.4

Hall of the House of Representatives

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of House Bill No. 1084

AN ACT FOR THE ARKANSAS DEPARTMENT OF ENVIRONMENTAL QUALITY APPROPRIATION FOR
THE 2018-2019 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1084

Amend House Bill No. 1084 as originally introduced:

Page 1, line 30, delete "SE03" and substitute "GS01".

DRAFT

The Amendment was read _____
By: Representative Vaught
WFP/WFP - 02-12-2018 14:36:17
WFP061

Chief Clerk

13

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1084

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF
10 ENVIRONMENTAL QUALITY FOR THE FISCAL YEAR ENDING JUNE
11 30, 2019; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS DEPARTMENT OF
15 ENVIRONMENTAL QUALITY APPROPRIATION FOR
16 THE 2018-2019 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Department of Environmental Quality for the 2018-2019 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) U015U	ADEQ DIRECTOR	1	GRADE SE03
31	(2) N218N	ADEQ SENIOR DEPUTY DIRECTOR	1	GRADE SE02
32	(3) D129C	ADEQ DIRECTOR OF INFORMATION TECH	1	GRADE IT10
33	(4) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(5) D030C	INFORMATION SYSTEMS COORDINATOR	3	GRADE IT07
35	(6) D039C	NETWORK SUPPORT SPECIALIST	1	GRADE IT06
36	(7) D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05



14

Hall of the House of Representatives
91st General Assembly - Fiscal Session, 2018
Amendment Form

C.5

DRAFT

Subtitle of House Bill No. 1076

AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2018-2019 FISCAL
YEAR.

Amendment No. ___ to House Bill No. 1076

Amend House Bill No. 1076 as originally introduced:

Page 9, line 35, delete "check" and insert "check up to".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Senator Teague
WLC/WLC - 02-22-2018 08:13:53
WLC133

15

Chief Clerk

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

HOUSE BILL 1076

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OFFICE OF ATTORNEY
10 GENERAL FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND
11 FOR OTHER PURPOSES.
12
13

Subtitle

15 AN ACT FOR THE OFFICE OF ATTORNEY GENERAL
16 APPROPRIATION FOR THE 2018-2019 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Office of Attorney General for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) Q242U	SOLICITOR GENERAL	1	\$167,000
31	(2) Q066U	ATTORNEY GENERAL I	2	\$167,000
32	(3) Q065U	ATTORNEY GENERAL II	9	\$157,100
33	(4) Q124U	ATTORNEY GENERAL III	11	\$125,986
34	(5) Q064U	ATTORNEY GENERAL IV	15	\$112,900
35	(6) Q067U	NETWORK ADMINISTRATOR	1	\$103,970
36	(7) Q102U	CHIEF FISCAL OFFICER	1	\$101,175



16

1 TOTAL AMOUNT APPROPRIATED \$50,000

2
 3 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY
 5 FEES. The disbursing officer of the appropriations provided for herein,
 6 shall deposit all monies received by the Office of Attorney General as
 7 attorney fees in the State Central Services Fund as direct revenues.

8 The provisions of this section shall be in effect only from July 1, ~~2017~~
 9 2018 through June 30, ~~2018~~ 2019.

10
 11 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 13 PROVISION. After receiving approval from the Chief Fiscal Officer of the
 14 State, and prior review by the Arkansas Legislative Council or Joint Budget
 15 Committee, the Office of Attorney General is authorized to transfer
 16 appropriation from any line item authorized in the Operations Appropriation
 17 of the Office of Attorney General in this Act to any other line item
 18 authorized in the Operations Appropriation.

19 The provisions of this section shall be in effect only from July 1, ~~2017~~
 20 2018 through June 30, ~~2018~~ 2019.

21
 22 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEES.
 24 The Office of the Attorney General is hereby authorized to charge fees to
 25 other governmental units in order to reimburse the Office of the Attorney
 26 General for expenditures made on behalf of the other governmental units.
 27 Such fees are to be deposited into the State Central Services Fund in the
 28 State Treasury as a refund to expenditures.

29 The provisions of this section shall be in effect only from July 1, ~~2017~~
 30 2018 through June 30, ~~2018~~ 2019.

31
 32 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 34 TRANSFER. Immediately upon the effective date of this act, the Attorney
 35 General shall deposit or transfer by check the sum of two million dollars
 36 (\$2,000,000) from the unobligated cash funds of the Office of Attorney

17

1 General received from court orders or settlement agreements to the State
2 Central Services Fund.

3 The provisions of this section shall be in effect only from July 1, 2017
4 2018 through June 30, ~~2018~~ 2019.

5
6 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
7 authorized by this act shall be limited to the appropriation for such agency
8 and funds made available by law for the support of such appropriations; and
9 the restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, or their successors, and other fiscal
12 control laws of this State, where applicable, and regulations promulgated by
13 the Department of Finance and Administration, as authorized by law, shall be
14 strictly complied with in disbursement of said funds.

15
16 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this act shall be in compliance with the stated reasons for
19 which this act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

24
25 SECTION 22. EFFECTIVE DATE. This act is effective on and after July 1,
26 2018.

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C.6

ARKANSAS SENATE
91st General Assembly - Fiscal Session, 2018
Amendment Form

DRAFT

Subtitle of Senate Bill No. 77

AN ACT FOR THE UNIVERSITY OF ARKANSAS -SYSTEM AND VARIOUS DIVISIONS APPROPRIATION
FOR THE 2018-2019 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 77

Amend Senate Bill No. 77 as originally introduced:

Page 15, line 25 delete "\$100,000" and substitute "\$200,000"

AND

Page 16, line 2 delete "four" and substitute "~~four~~ seven"

AND

Page 16, line 3 delete "2018-2019" and substitute "~~2018-2019~~ 2021-2022".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
By: Representatives D. Douglas, Vaught
HAR/HAR - 02-21-2018 12:40:10
HAR086

Secretary

19

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 77

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
14 SYSTEM AND VARIOUS DIVISIONS
15 APPROPRIATION FOR THE 2018-2019 FISCAL
16 YEAR.
17
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is
24 hereby established for the University of Arkansas - System and Various
25 Divisions for the 2018-2019 fiscal year, the following maximum number of
26 regular employees.
27

Item	Maximum	Maximum Annual
No.	No. of	Salary Rate
Title	Employees	Fiscal Year
		2018-2019
<u>SYSTEM ADMINISTRATION</u>		
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, University of Arkansas	1 \$442,593
(2)	Vice-Pres. for Academic Affairs	1 \$230,678



20

Optical Network for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	2018-2019
(01) REGULAR SALARIES	\$800,000
(02) PERSONAL SERVICES MATCHING	225,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,878,500
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	8,000,000
(D) CAP. OUTLAY	8,000,000
(E) DATA PROC.	0
(04) CAPITAL IMPROVEMENTS	<u>30,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$55,003,500</u>

SECTION 13. APPROPRIATION - BUFFALO RIVER WATERSHED MONITORING. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and maintenance and operating expenses of environmental studies monitoring the Buffalo River watershed, of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	2018-2019
(01) BUFFALO RIVER WATERSHED MONITORING	<u>\$100,000</u>

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO RIVER WATERSHED MONITORING. The appropriation and funding provided by the legislature for Buffalo River Watershed Monitoring in this act shall be used for environmental studies related to monitoring swine farming operations within the Buffalo River watershed. The studies will be conducted on behalf of the Arkansas Department of Environmental Quality. The University of Arkansas - Division of Agriculture will report the results and progress of these studies to the House and Senate Public Health, Welfare and Labor committees and to the House and Senate Agriculture, Forestry, and Economic

21

1 Development committees by June 30th and December 31st of each year. It is
 2 intended by the General Assembly that these studies be conducted for four
 3 fiscal years, concluding with the 2018-2019 fiscal year.

4 The provisions of this section shall be in effect only from July 1, ~~2017~~
 5 2018 through June 30, ~~2018~~ 2019.

6
 7 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
 9 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
 10 this Act the Chief Fiscal Officer of the State, Treasurer of State and
 11 Auditor of the State shall transfer on their books the sum of one hundred
 12 fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture
 13 Fund to the University of Arkansas Fund for allocation to the Criminal
 14 Justice Institute for education and training to assist the criminal justice
 15 community in addressing the illicit drug activities in the State.

16 The provisions of this section shall be in effect only from July 1, ~~2017~~
 17 2018 through June 30, ~~2018~~ 2019.

18
 19 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
 21 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of
 22 the School for Mathematics, Sciences, and the Arts who, in addition to
 23 working during the regular school term also work during the summer months,
 24 shall be authorized as additional compensation an amount not to exceed 1/10
 25 of their annual salary for each month or part thereof worked. Such
 26 additional compensation shall not be construed as exceeding the maximum
 27 salary authorized for said employees. Payment of additional compensation
 28 shall be limited to employees as follows:

29 SUMMER PROGRAM POSITIONS

30 Teacher

31 Residential Mentor

32 The provisions of this section shall be in effect only from July 1, ~~2017~~
 33 2018 through June 30, ~~2018~~ 2019.

34
 35 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL

C.7

Hall of the House of Representatives

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of House Bill No. 1082

AN ACT FOR THE DEPARTMENT OF COMMUNITY CORRECTION APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1082

Amend House Bill No. 1082 as engrossed, H2/20/18 (version: 02/20/2018 2:03:01 PM)

Page 2, line 32, delete "499" and substitute "529"

AND

Page 3, line 35, delete "1,455" and substitute "1,485"

AND

Page 4, delete line 17 in its entirety and substitute the following:

"(01) REGULAR SALARIES \$49,571,536"

AND

Page 4, delete line 19 in its entirety and substitute the following:

"(03) PERSONAL SERVICES MATCHING 18,629,805"

AND

Page 4, line 27, delete "\$89,402,000" and insert "\$90,950,756".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Senator Bond
WKT/WKT - 02-22-2018 15:28:35
WKT019

Chief Clerk

23

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

As Engrossed: H2/20/18
A Bill

HOUSE BILL 1082

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 COMMUNITY CORRECTION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2019; AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF COMMUNITY
16 CORRECTION APPROPRIATION FOR THE 2018-
17 2019 FISCAL YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Community Correction for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) U084U	DCC DIRECTOR	1	GRADE SE02
31	(2) U083U	DCC CHIEF DEPUTY DIRECTOR	1	GRADE SE01
32	(3) D094C	DCC PROJ & ENTERPRISE PROG MGMT ADMIN	1	GRADE IT08
33	(4) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(5) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
35	(6) D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
36	(7) D061C	INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05



24

1	(8)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
2	(9)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
3	(10)	N130N DCC DEP DIR ADMINISTRATIVE SERVICES	2	GRADE GS14
4	(11)	N129N DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE GS14
5	(12)	N114N DCC DEPUTY DIR RESIDENTIAL SERVICES	1	GRADE GS14
6	(13)	A010C AGENCY CONTROLLER II	1	GRADE GS13
7	(14)	G019C GENERAL COUNSEL	1	GRADE GS13
8	(15)	T005C ADC/DCC CORRECTIONAL WARDEN	6	GRADE GS12
9	(16)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
10	(17)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
11	(18)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
12	(19)	T004C DCC PROGRAM ADMR PAROLE & PROBATION SVCS	4	GRADE GS11
13	(20)	M001C DCC TREATMENT ADMINISTRATOR	2	GRADE GS11
14	(21)	T015C ADC/DCC DEPUTY WARDEN	7	GRADE GS10
15	(22)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
16	(23)	X025C DCC PAROLE/PROBATION AREA MANAGER	16	GRADE GS10
17	(24)	G046C DCC PLANNING & MGMT SVCS ADMIN	1	GRADE GS10
18	(25)	G222C ADC/DCC INTERNAL AFFAIRS ADMIN	1	GRADE GS09
19	(26)	T033C ADC/DCC MAJOR	3	GRADE GS09
20	(27)	T027C ADC/DCC TRAINING ADMINISTRATOR	1	GRADE GS09
21	(28)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
22	(29)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	1	GRADE GS08
23	(30)	T048C ADC/DCC CAPTAIN	6	GRADE GS08
24	(31)	T104C ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
25	(32)	R021C BUDGET ANALYST	1	GRADE GS08
26	(33)	M007C DCC ASST TREATMENT PROGRAM MGR	5	GRADE GS08
27	(34)	X042C DCC PAROLE/PROBATION ASST AREA MGR	45	GRADE GS08
28	(35)	M021C DCC TREATMENT SUPERVISOR	7	GRADE GS08
29	(36)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
30	(37)	T054C ADC/DCC LIEUTENANT	31	GRADE GS07
31	(38)	M046C ADC/DCC TREATMENT COORDINATOR	18	GRADE GS07
32	(39)	T045C DCC PAROLE/PROBATION OFFICER	499	GRADE GS07
33	(40)	G154C DCC PROGRAM COORDINATOR	6	GRADE GS07
34	(41)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
35	(42)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
36	(43)	T065C ADC/DCC CORRECTIONAL SERGEANT	68	GRADE GS06

1	(44)	C037C ADMINISTRATIVE ANALYST	8	GRADE GS06
2	(45)	M057C CHAPLAIN	6	GRADE GS06
3	(46)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
4	(47)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
5	(48)	G180C GRANTS ANALYST	2	GRADE GS06
6	(49)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	5	GRADE GS06
7	(50)	M048C SUBSTANCE ABUSE PROGRAM LEADER	56	GRADE GS06
8	(51)	T076C ADC/DCC ADMIN REVIEW OFFICER	7	GRADE GS05
9	(52)	M059C ADC/DCC ADVISOR	110	GRADE GS05
10	(53)	S026C ADC/DCC ASST MAINTENANCE SUPERVISOR	9	GRADE GS05
11	(54)	T075C ADC/DCC CORPORAL	217	GRADE GS05
12	(55)	T059C ADC/DCC FOOD PREPARATION MANAGER	11	GRADE GS05
13	(56)	M058C ADC/DCC PROGRAM SPECIALIST	9	GRADE GS05
14	(57)	C024C ADC/DCC RECORDS SUPERVISOR	8	GRADE GS05
15	(58)	R033C BENEFITS ANALYST	1	GRADE GS05
16	(59)	C022C BUSINESS OPERATIONS SPECIALIST	6	GRADE GS05
17	(60)	V014C BUYER	4	GRADE GS05
18	(61)	G215C CAREER PLANNING & PLACEMENT SPEC	13	GRADE GS05
19	(62)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE GS05
20	(63)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	2	GRADE GS05
21	(64)	T092C DCC PAROLE/PROBATION OFFICER I	1	GRADE GS05
22	(65)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
23	(66)	R031C INSTITUTION HUMAN RESOURCES COORD	6	GRADE GS05
24	(67)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
25	(68)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
26	(69)	T083C ADC/DCC CORRECTIONAL OFFICER I	1	GRADE GS04
27	(70)	T070C ADC/DCC FOOD PREPARATION SUPERVISOR	19	GRADE GS04
28	(71)	C056C ADMINISTRATIVE SPECIALIST III	91	GRADE GS04
29	(72)	A098C FISCAL SUPPORT SPECIALIST	11	GRADE GS04
30	(73)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
31	(74)	A097C PAYROLL TECHNICIAN	1	GRADE GS04
32	(75)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
33	(76)	C073C ADMINISTRATIVE SPECIALIST II	71	GRADE GS03
34	(77)	T081C COMMISSARY MANAGER	<u>6</u>	GRADE GS03
35		MAX. NO. OF EMPLOYEES	1,455	

36

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Community Correction for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Community Correction, to be payable from the Department of Community Correction Fund Account, for personal services and operating expenses of the Department of Community Correction - State Operations for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$48,361,586
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	18,290,979
(04) OVERTIME	10,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	15,752,479
(B) CONF. & TRAVEL	2,000
(C) PROF. FEES	6,384,956
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$89,402,000</u>

SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. There is hereby appropriated, to the Department of Community Correction, to be payable from the Community Correction Revolving Fund, for personal services and operating expenses of the Department of Community Correction - Operations - Special Revenue for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>

1	(01) REGULAR SALARIES	\$2,504,089
2	(02) PERSONAL SERVICES MATCHING	913,550
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	4,200,000
5	(B) CONF. & TRAVEL	100,000
6	(C) PROF. FEES	1,000,000
7	(D) CAP. OUTLAY	1,200,000
8	(E) DATA PROC.	0
9	(04) WAR MEMORIAL STADIUM COMMISSION	
10	PARKING SERVICES FROM FEES	10,000
11	(05) COMMUNITY CORRECTION PROGRAMS	<u>3,000,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$12,927,639</u>

13
 14 SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby
 15 appropriated, to the Department of Community Correction, to be payable from
 16 the federal funds as designated by the Chief Fiscal Officer of the State, for
 17 personal services and operating expenses of the Department of Community
 18 Correction - Federal Programs for the fiscal year ending June 30, 2019, the
 19 following:
 20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2018-2019</u>
23	(01) REGULAR SALARIES	\$211,028
24	(02) PERSONAL SERVICES MATCHING	81,326
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	1,270,246
27	(B) CONF. & TRAVEL	28,313
28	(C) PROF. FEES	309,439
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$1,900,352</u>

32
 33 SECTION 6. APPROPRIATION - RESIDENTS SERVICES - CASH. There is hereby
 34 appropriated, to the Department of Community Correction, to be payable from
 35 the cash fund deposited in the State Treasury as determined by the Chief
 36 Fiscal Officer of the State, for operating expenses of the Department of

28

CS

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 107

5 By: Senator D. Sanders
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR THE ARKANSAS
9 HEALTHCARE TRANSPARENCY INITIATIVE DATABASE FOR THE
10 STATE INSURANCE DEPARTMENT FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2019; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE STATE INSURANCE DEPARTMENT
15 - ARKANSAS HEALTHCARE TRANSPARENCY
16 INITIATIVE CLAIMS DATABASE APPROPRIATION
17 FOR THE 2018-2019 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. APPROPRIATION - ARKANSAS HEALTHCARE TRANSPARENCY INITIATIVE
24 DATABASE. There is hereby appropriated, to the State Insurance Department,
25 to be payable from the Arkansas Healthcare Transparency Initiative Fund, for
26 the Arkansas Healthcare Transparency Initiative Database, maintenance and
27 operations, data collection and management, and data request fulfillment of
28 the State Insurance Department for the fiscal year ending June 30, 2019, the
29 following:
30

31 ITEM	FISCAL YEAR
32 NO.	2018-2019
33 (01) ARKANSAS HEALTHCARE TRANSPARENCY	
34 INITIATIVE DATABASE EXPENSES	<u>\$3,200,000</u>

35
36 SECTION 2. COMPLIANCE WITH OTHER LAWS. Disbursement of funds



1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

9
10 SECTION 3. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 4. EFFECTIVE DATE. This act is effective on and after July 1,
20 2018.

C.9

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

HOUSE BILL 1139

4
5 By: Representative Bragg
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR MAINTENANCE,
9 EQUIPMENT, SECURITY ENHANCEMENT, TECHNOLOGY
10 UPGRADES/EQUIPMENT, PERSONAL SERVICES, AND OPERATING
11 EXPENSES FOR THE UNIVERSITY OF ARKANSAS SYSTEM -
12 DIVISION OF AGRICULTURE FOR THE FISCAL YEAR ENDING
13 JUNE 30, 2019; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 SYSTEM - DIVISION OF AGRICULTURE
18 APPROPRIATION FOR THE 2018-2019 FISCAL
19 YEAR.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. APPROPRIATION - UNIVERSITY OF ARKANSAS SYSTEM - DIVISION OF
26 AGRICULTURE INITIATIVES. There is hereby appropriated, to the University of
27 Arkansas, to be payable from the University of Arkansas Fund, for
28 maintenance, equipment, security enhancement, technology upgrades/equipment,
29 personal services, and operating expenses of the University of Arkansas
30 System - Division of Agriculture Initiatives for the fiscal year ending June
31 30, 2019, the following:
32

ITEM	FISCAL YEAR
NO.	2018-2019
(01) UNIVERSITY OF ARKANSAS SYSTEM -	
DIVISION OF AGRICULTURE INITIATIVES	<u>\$3,000,000</u>



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SECTION 2. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 3. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 4. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

C.10

ARKANSAS SENATE
91st General Assembly - Fiscal Session, 2018
Amendment Form

DRAFT

Subtitle of Senate Bill No. 112

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2018-2019
FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 112

Amend Senate Bill No. 112 as originally introduced:

Page 11, line 27, delete "250,000" and insert "500,000"

And

Page 11, line 28, delete "\$362,657" and insert "\$612,657"

And

Page 17 immediately following Section 34 insert a new Section to read as follows:

" SECTION 35. APPROPRIATION - COURT AUTOMATION - ENHANCEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for operating expenses and other costs associated with the state court automation system by the Administrative Office of the Courts - Court Automation - Enhancement for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) COURT AUTOMATION EXPENSES	<u>\$1,200,000"</u>

And

Appropriately renumber subsequent Sections of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
By: Senator Teague
WLC/WLC - 02-26-2018 09:35:20
WLC129

Secretary 33

ADMINISTRATIVE OFFICE OF THE COURTS
SUPREME COURT OF ARKANSAS
MARTY SULLIVAN, DIRECTOR



*"Supporting Courts,
Ensuring Justice"*

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

January 5, 2018

Honorable Larry Teague, Co-Chair
Honorable Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
One Capitol Mall
Little Rock, AR 72201

Dear Senator Teague and Representative Jean:

The Administrative Office of the Courts (AOC) respectfully requests the following changes be made to its fiscal year 2018-1019 appropriations bill:

1. The attached personnel changes reflect a reorganization effort that will require no additional funds from the State Central Services Fund. **#1. Adopted 2/12/18**
2. Section 12. Appropriation – Court Automation. We are requesting an increase in the operating expense line from \$2,000,000 to \$2,250,000. This again would require no additional funds from the State Central Services Fund. This appropriation is payable from the Judicial Fine Collection Enhancement Fund. **#2. Adopted 2/12/18**
3. Insert New Section 14, second attachment. Appropriation – Court Automation Enhancement. This request is for operating expenses and other costs associated with the state court automation system by the Administrative Office of the Courts. This appropriation, if approved, would be payable from the State Central Services Fund.
4. Section 20. Appropriation – Court Security Grants. We are requesting an increase in (04) Security Grants from \$250,000 to \$500,000. This appropriation, if approved, would be payable from the State Central Services Fund.

These requests will help ensure the effective and efficient administration of justice for all Arkansans. We appreciate your consideration and service to our state. Should you have questions or need any additional information, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "M. Sullivan".

Marty Sullivan

Attachments

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 112

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE
10 OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,
11 2019; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
15 THE COURTS APPROPRIATION FOR THE 2018-
16 2019 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Administrative Office of the Courts - Operations for the 2018-2019
24 fiscal year, the following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) Q004N	AOC DIRECTOR	1	GRADE SE02
31	(2) Q260C	AOC COURT APPLICATIONS BUSINESS DIR	1	GRADE IT10
32	(3) Q088C	AOC COMPUTER SUPPORT MANAGER	1	GRADE IT07
33	(4) Q219C	AOC DATA QUALITY MANAGER	1	GRADE IT07
34	(5) Q114C	AOC COMPUTER SUPPORT ANALYST II	2	GRADE IT06
35	(6) Q048C	AOC SOFTWARE ENGINEER	2	GRADE IT06
36	(7) Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE IT05



1	(8)	Q082C AOC INTERPRETER SC:L	1	GRADE IT04
2	(9)	Q008N AOC DEPUTY DIRECTOR	1	GRADE GS15
3	(10)	Q009C AOC MANAGING ATTORNEY	2	GRADE GS13
4	(11)	Q019C AOC SENIOR STAFF ATTORNEY	3	GRADE GS12
5	(12)	Q050C AOC COURT INTERPRETER SERVICES DIRECTOR	1	GRADE GS11
6	(13)	Q071C AOC FISCAL OFFICER	1	GRADE GS11
7	(14)	Q014C AOC SPECIALTY COURT COORDINATOR	1	GRADE GS10
8	(15)	Q058C AOC JUDICIAL BRANCH EDUCATION DIRECTOR	1	GRADE GS10
9	(16)	Q104C AOC PERSONNEL MANAGER	2	GRADE GS10
10	(17)	Q069C AOC CASA COORDINATOR	1	GRADE GS09
11	(18)	Q258C AOC JUVENILE JUSTICE SPECIALIST	1	GRADE GS09
12	(19)	Q057C AOC PUBLIC INFORMATION OFFICER	1	GRADE GS08
13	(20)	Q081C AOC SPANISH INTERPRETER	3	GRADE GS08
14	(21)	Q089C AOC OFFICE MANAGER	1	GRADE GS07
15	(22)	Q113C AOC EXECUTIVE ASSISTANT	5	GRADE GS06
16	(23)	Q102C AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE GS06
17	(24)	Q105C AOC RESEARCH ANALYST	1	GRADE GS06
18	(25)	A090C PAYROLL SERVICES SPECIALIST	<u>1</u>	GRADE GS05
19		MAX. NO. OF EMPLOYEES	42	

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Administrative Office of the Courts - Operations for the 2018-2019 fiscal
 23 year, the following maximum number of part-time or temporary employees, to be
 24 known as "Extra Help", payable from funds appropriated herein for such
 25 purposes: two (2) temporary or part-time employees, when needed, at rates of
 26 pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

30 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 31 to the Administrative Office of the Courts, to be payable from the State
 32 Central Services Fund, for personal services and operating expenses of the
 33 Administrative Office of the Courts - Operations for the fiscal year ending
 34 June 30, 2019, the following:

36 ITEM FISCAL YEAR

36

1 Grants for the 2018-2019 fiscal year, the following maximum number of regular
 2 employees.

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			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class			Fiscal Year
No.	Code	Title	Employees	2018-2019
(1)	Q133C	AOC DIR OF SEC & EMER PREPAREDNESS	<u>1</u>	GRADE GS10
		MAX. NO. OF EMPLOYEES	1	

11 SECTION 20. APPROPRIATION - COURT SECURITY GRANTS. There is hereby
 12 appropriated, to the Administrative Office of the Courts, to be payable from
 13 the State Central Services Fund, for personal services, operating expenses
 14 and security grants of the Administrative Office of the Courts - Court
 15 Security Grants for the fiscal year ending June 30, 2019, the following:

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ITEM	FISCAL YEAR
NO.	2018-2019
(01) REGULAR SALARIES	\$60,808
(02) PERSONAL SERVICES MATCHING	18,849
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	25,000
(B) CONF. & TRAVEL	3,000
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) SECURITY GRANTS	<u>250,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$362,657</u></u>

30 SECTION 21. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is
 31 hereby appropriated, to the Administrative Office of the Courts, to be
 32 payable from the County Juror Reimbursement Fund, for reimbursing Arkansas
 33 counties for the costs of jurors by the Administrative Office of the Courts -
 34 County Juror Reimbursement for the fiscal year ending June 30, 2019, the
 35 following:

36

1 hereby established for the Administrative Office of the Courts - Commission
 2 for Parent Counsel for the 2018-2019 fiscal year, the following maximum
 3 number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
			Fiscal Year
			2018-2019
9	(1) Q252C EXECUTIVE DIRECTOR PARENT COUNSEL	1	GRADE GS13
10	(2) Q253C EXECUTIVE ASSISTANT PARENT COUNSEL	<u>1</u>	GRADE GS06
11	MAX. NO. OF EMPLOYEES	2	

13 SECTION 34. APPROPRIATION - COMMISSION FOR PARENT COUNSEL. There is
 14 hereby appropriated, to the Administrative Office of the Courts, to be
 15 payable from the State Central Services Fund, for personal services and
 16 parent counsel refunds/reimbursements of the Commission for Parent Counsel
 17 for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
21 (01) REGULAR SALARIES	\$155,000
22 (02) PERSONAL SERVICES MATCHING	45,000
23 (03) PARENT COUNSEL REIMBURSEMENTS	<u>2,500,231</u>
24 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,700,231</u></u>

26 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 28 TRANSFER. Federal funds received by the Arkansas State Police from the
 29 United States Department of Transportation from safety incentive funds
 30 received under 23 USC Section 402 for the "State and Community Highway Safety
 31 Program" may be granted to the Administrative Office of the Courts and
 32 deposited into the State Central Services Fund to reimburse expenditures by
 33 the Administrative Office of the Courts for operating expenses of the
 34 Continuing Education Program for District Judges as appropriated in the
 35 District Judges Continuing Education - State appropriation herein. The
 36 appropriation to the Administrative Office of the Courts provided in the

38

C.11

Hall of the House of Representatives

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of House Bill No. 1084

AN ACT FOR THE ARKANSAS DEPARTMENT OF ENVIRONMENTAL QUALITY APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1084

Amend House Bill No. 1084 as originally introduced:

Insert an additional SECTION immediately following SECTION 49 to read as follows:

" SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW. TRUST FUND CONTRIBUTION FEES.

(a) For purposes of collecting trust fund contribution fees under § 8-4-203(b), the Arkansas Department of Environmental Quality shall treat a public facilities boards and public water authorities as municipal systems.

(b) This section expires on June 30, 2019."

AND

Appropriately renumber the subsequent SECTION numbers of the bill

AND

Insert an additional SECTION immediately following SECTION 52 to read as follows:

" SECTION 54. EMERGENCY CLAUSE. It is found and determined by the General Assembly of the State of Arkansas that the Arkansas Department of Environmental Quality requires public facilities boards and public water authorities to pay a trust fund contribution fee; that requiring public facilities boards and public water authorities to pay a trust fund contribution fee is contrary to legislative intent; and that this act is immediately necessary because public entities are being harmed by the department's interpretation of the law regarding trust fund contribution fees. Therefore, an emergency is declared to exist, and Section 50 of this act being immediately necessary for the preservation of the public peace, health, and safety shall become effective on:

DRAFT

39

- (1) The date of its approval by the Governor;
(2) If the bill is neither approved nor vetoed by the Governor, the expiration of the period of time during which the Governor may veto the bill; or
(3) If the bill is vetoed by the Governor and the veto is overridden, the date the last house overrides the veto."

The Amendment was read _____
By: Representative Lemons
WFP/WFP - 02-26-2018 11:39:04
WFP065

Chief Clerk

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

HOUSE BILL 1084

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF
10 ENVIRONMENTAL QUALITY FOR THE FISCAL YEAR ENDING JUNE
11 30, 2019; AND FOR OTHER PURPOSES.
12

Subtitle

13
14 AN ACT FOR THE ARKANSAS DEPARTMENT OF
15 ENVIRONMENTAL QUALITY APPROPRIATION FOR
16 THE 2018-2019 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Department of Environmental Quality for the 2018-2019 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) U015U	ADEQ DIRECTOR	1	GRADE SE03
31	(2) N218N	ADEQ SENIOR DEPUTY DIRECTOR	1	GRADE SE02
32	(3) D129C	ADEQ DIRECTOR OF INFORMATION TECH	1	GRADE IT10
33	(4) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(5) D030C	INFORMATION SYSTEMS COORDINATOR	3	GRADE IT07
35	(6) D039C	NETWORK SUPPORT SPECIALIST	1	GRADE IT06
36	(7) D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05



1 department with the district and the bondholders.

2 (c) This section is in effect only from July 1, ~~2017~~ 2018 through June
 3 30, ~~2018~~ 2019.

4
 5 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 7 SUSPENSION OF LANDFILL DISPOSAL FEES TO SUPPORT A COMPUTER AND ELECTRONIC
 8 EQUIPMENT RECYCLING PROGRAM.

9 (a) The landfill disposal fee to support a computer and electronic
 10 equipment recycling program levied under Arkansas Code § 8-6-612(a) shall not
 11 be levied from the effective date of this act through June 30, ~~2018~~ 2019.

12 (b) Any landfill disposal fees collected under Arkansas Code § 8-6-
 13 612(a) before the effective date of this act shall be:

14 (1) Collected as provided under Arkansas Code § 8-6-612(c); and

15 (2) Distributed as provided under Arkansas Code § 8-6-616 and
 16 this Act.

17 The provision of this section shall be in effect only from July 1, ~~2017~~
 18 2018 through June 30, ~~2018~~ 2019.

19
 20 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 22 INVESTMENTS. All funds that are held at any time in the Landfill Post-
 23 Closure Trust Fund, Hazardous Substance Remedial Action Trust Fund, and
 24 Petroleum Storage Tank Trust Fund may be invested and reinvested, subject to
 25 the written approval of the Officer of the Treasurer, to the extent feasible,
 26 and all investments as authorized for use by the Office of the Treasurer may
 27 be available to the listed funds. The movement of these funds into and out
 28 of investments shall be by fund transfers as directed by the Director of the
 29 Arkansas Department of Environmental Quality.

30 The provisions of this section shall be in effect only from July 1, ~~2017~~
 31 2018 through June 30, ~~2018~~ 2019.

32
 33 SECTION 50. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 34 authorized by this act shall be limited to the appropriation for such agency
 35 and funds made available by law for the support of such appropriations; and
 36 the restrictions of the State Procurement Law, the General Accounting and