

ARKANSAS SENATE

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of Senate Bill No. 112

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2018-2019
FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 112

Amend Senate Bill No. 112 as originally introduced:

Page 11, line 27, delete "250,000" and insert "500,000"

And

Page 11, line 28, delete "\$362,657" and insert "\$612,657"

And

Page 17 immediately following Section 34 insert a new Section to read as follows:

" SECTION 35. APPROPRIATION - COURT AUTOMATION - ENHANCEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for operating expenses and other costs associated with the state court automation system by the Administrative Office of the Courts - Court Automation - Enhancement for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) COURT AUTOMATION EXPENSES	<u>\$1,200,000"</u>

And

Appropriately renumber subsequent Sections of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator Teague

WLC/WLC - 02-26-2018 09:35:20

WLC129

Secretary

ADMINISTRATIVE OFFICE OF THE COURTS
SUPREME COURT OF ARKANSAS
MARTY SULLIVAN, DIRECTOR



*"Supporting Courts,
Ensuring Justice"*

JUSTICE BUILDING
625 MARSHALL STREET
SUITE 1100
LITTLE ROCK, AR 72201

January 5, 2018

Honorable Larry Teague, Co-Chair
Honorable Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
One Capitol Mall
Little Rock, AR 72201

Dear Senator Teague and Representative Jean:

The Administrative Office of the Courts (AOC) respectfully requests the following changes be made to its fiscal year 2018-1019 appropriations bill:

1. The attached personnel changes reflect a reorganization effort that will require no additional funds from the State Central Services Fund. **#1. Adopted 2/12/18**
2. Section 12. Appropriation – Court Automation. We are requesting an increase in the operating expense line from \$2,000,000 to \$2,250,000. This again would require no additional funds from the State Central Services Fund. This appropriation is payable from the Judicial Fine Collection Enhancement Fund. **#2. Adopted 2/12/18**
3. Insert New Section 14, second attachment. Appropriation – Court Automation Enhancement. This request is for operating expenses and other costs associated with the state court automation system by the Administrative Office of the Courts. This appropriation, if approved, would be payable from the State Central Services Fund.
4. Section 20. Appropriation – Court Security Grants. We are requesting an increase in (04) Security Grants from \$250,000 to \$500,000. This appropriation, if approved, would be payable from the State Central Services Fund.

These requests will help ensure the effective and efficient administration of justice for all Arkansans. We appreciate your consideration and service to our state. Should you have questions or need any additional information, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Marty Sullivan".

Marty Sullivan

Attachments

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 112

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE
10 OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,
11 2019; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
15 THE COURTS APPROPRIATION FOR THE 2018-
16 2019 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Administrative Office of the Courts - Operations for the 2018-2019
24 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) Q004N	AOC DIRECTOR	1	GRADE SE02
31	(2) Q260C	AOC COURT APPLICATIONS BUSINESS DIR	1	GRADE IT10
32	(3) Q088C	AOC COMPUTER SUPPORT MANAGER	1	GRADE IT07
33	(4) Q219C	AOC DATA QUALITY MANAGER	1	GRADE IT07
34	(5) Q114C	AOC COMPUTER SUPPORT ANALYST II	2	GRADE IT06
35	(6) Q048C	AOC SOFTWARE ENGINEER	2	GRADE IT06
36	(7) Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE IT05



1	(8)	Q082C AOC INTERPRETER SC:L	1	GRADE IT04
2	(9)	Q008N AOC DEPUTY DIRECTOR	1	GRADE GS15
3	(10)	Q009C AOC MANAGING ATTORNEY	2	GRADE GS13
4	(11)	Q019C AOC SENIOR STAFF ATTORNEY	3	GRADE GS12
5	(12)	Q050C AOC COURT INTERPRETER SERVICES DIRECTOR	1	GRADE GS11
6	(13)	Q071C AOC FISCAL OFFICER	1	GRADE GS11
7	(14)	Q014C AOC SPECIALTY COURT COORDINATOR	1	GRADE GS10
8	(15)	Q058C AOC JUDICIAL BRANCH EDUCATION DIRECTOR	1	GRADE GS10
9	(16)	Q104C AOC PERSONNEL MANAGER	2	GRADE GS10
10	(17)	Q069C AOC CASA COORDINATOR	1	GRADE GS09
11	(18)	Q258C AOC JUVENILE JUSTICE SPECIALIST	1	GRADE GS09
12	(19)	Q057C AOC PUBLIC INFORMATION OFFICER	1	GRADE GS08
13	(20)	Q081C AOC SPANISH INTERPRETER	3	GRADE GS08
14	(21)	Q089C AOC OFFICE MANAGER	1	GRADE GS07
15	(22)	Q113C AOC EXECUTIVE ASSISTANT	5	GRADE GS06
16	(23)	Q102C AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE GS06
17	(24)	Q105C AOC RESEARCH ANALYST	1	GRADE GS06
18	(25)	A090C PAYROLL SERVICES SPECIALIST	<u>1</u>	GRADE GS05
19		MAX. NO. OF EMPLOYEES	42	

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Administrative Office of the Courts - Operations for the 2018-2019 fiscal
 23 year, the following maximum number of part-time or temporary employees, to be
 24 known as "Extra Help", payable from funds appropriated herein for such
 25 purposes: two (2) temporary or part-time employees, when needed, at rates of
 26 pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

30 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 31 to the Administrative Office of the Courts, to be payable from the State
 32 Central Services Fund, for personal services and operating expenses of the
 33 Administrative Office of the Courts - Operations for the fiscal year ending
 34 June 30, 2019, the following:

36 ITEM FISCAL YEAR

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1 Grants for the 2018-2019 fiscal year, the following maximum number of regular
 2 employees.

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			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class		Employees	Fiscal Year
No.	Code	Title		2018-2019
(1)	Q133C	AOC DIR OF SEC & EMER PREPAREDNESS	<u>1</u>	GRADE GS10
		MAX. NO. OF EMPLOYEES	1	

SECTION 20. APPROPRIATION - COURT SECURITY GRANTS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and security grants of the Administrative Office of the Courts - Court Security Grants for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) REGULAR SALARIES	\$60,808
(02) PERSONAL SERVICES MATCHING	18,849
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	25,000
(B) CONF. & TRAVEL	3,000
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) SECURITY GRANTS	<u>250,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$362,657</u></u>

SECTION 21. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the County Juror Reimbursement Fund, for reimbursing Arkansas counties for the costs of jurors by the Administrative Office of the Courts - County Juror Reimbursement for the fiscal year ending June 30, 2019, the following:

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1 hereby established for the Administrative Office of the Courts - Commission
 2 for Parent Counsel for the 2018-2019 fiscal year, the following maximum
 3 number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
9	(1)	Q252C EXECUTIVE DIRECTOR PARENT COUNSEL	1	GRADE GS13
10	(2)	Q253C EXECUTIVE ASSISTANT PARENT COUNSEL	<u>1</u>	GRADE GS06
11		MAX. NO. OF EMPLOYEES	2	

13 SECTION 34. APPROPRIATION - COMMISSION FOR PARENT COUNSEL. There is
 14 hereby appropriated, to the Administrative Office of the Courts, to be
 15 payable from the State Central Services Fund, for personal services and
 16 parent counsel refunds/reimbursements of the Commission for Parent Counsel
 17 for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
21 (01) REGULAR SALARIES	\$155,000
22 (02) PERSONAL SERVICES MATCHING	45,000
23 (03) PARENT COUNSEL REIMBURSEMENTS	<u>2,500,231</u>
24 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,700,231</u></u>

26 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 28 TRANSFER. Federal funds received by the Arkansas State Police from the
 29 United States Department of Transportation from safety incentive funds
 30 received under 23 USC Section 402 for the "State and Community Highway Safety
 31 Program" may be granted to the Administrative Office of the Courts and
 32 deposited into the State Central Services Fund to reimburse expenditures by
 33 the Administrative Office of the Courts for operating expenses of the
 34 Continuing Education Program for District Judges as appropriated in the
 35 District Judges Continuing Education - State appropriation herein. The
 36 appropriation to the Administrative Office of the Courts provided in the

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1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 124

5 By: Senator Teague
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR OPERATING
9 EXPENSES FOR THE DEPARTMENT OF VETERANS' AFFAIRS
10 WHICH SHALL BE SUPPLEMENTAL AND IN ADDITION TO THOSE
11 FUNDS APPROPRIATED BY ACT 185 OF 2017; AND FOR OTHER
12 PURPOSES.
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14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF VETERANS'
16 AFFAIRS SUPPLEMENTAL APPROPRIATION.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. APPROPRIATION - STATE OPERATIONS. There is hereby
23 appropriated, to the Department of Veterans' Affairs, to be payable from the
24 Miscellaneous Agencies Fund Account, for operating expenses of the Department
25 of Veterans' Affairs - State Operations which shall be supplemental and in
26 addition to those funds appropriated in Section 2 of Act 185 of 2017, the
27 following:
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29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2017-2018</u>
31 (01) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	\$80,000
33 (B) CONF. & TRAVEL	0
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	<u>0</u>



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1 TOTAL AMOUNT APPROPRIATED \$80,000

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 3 SECTION 2. APPROPRIATION - VETERANS' CEMETERIES - STATE. There is
 4 hereby appropriated, to the Department of Veterans' Affairs, to be payable
 5 from the Miscellaneous Agencies Fund Account, for operating expenses of the
 6 Department of Veterans' Affairs - Veterans' Cemeteries - State which shall be
 7 supplemental and in addition to those funds appropriated in Section 5 of Act
 8 185 of 2017, the following:

10 ITEM	FISCAL YEAR
11 NO.	<u>2017-2018</u>
12 (01) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	\$80,000
14 (B) CONF. & TRAVEL	0
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$80,000</u>

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 20 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 21 authorized by this act shall be limited to the appropriation for such agency
 22 and funds made available by law for the support of such appropriations; and
 23 the restrictions of the State Procurement Law, the General Accounting and
 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 25 Procedures and Restrictions Act, or their successors, and other fiscal
 26 control laws of this State, where applicable, and regulations promulgated by
 27 the Department of Finance and Administration, as authorized by law, shall be
 28 strictly complied with in disbursement of said funds.

29
 30 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General
 31 Assembly that any funds disbursed under the authority of the appropriations
 32 contained in this act shall be in compliance with the stated reasons for
 33 which this act was adopted, as evidenced by the Agency Requests, Executive
 34 Recommendations and Legislative Recommendations contained in the budget
 35 manuals prepared by the Department of Finance and Administration, letters, or
 36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 5. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that funds provided by the General Assembly for the operations of
5 the Department of Veterans' Affairs are, due to unforeseen circumstances,
6 insufficient for the Department of Veterans' Affairs to continue to provide
7 essential governmental services; that the provisions of this act will provide
8 the necessary monies for the Department of Veterans' Affairs to continue such
9 services; and that a delay in the effective date of this Act could work
10 irreparable harm upon the proper administration and provision of essential
11 governmental programs. Therefore, an emergency is hereby declared to exist
12 and this Act being necessary for the immediate preservation of the public
13 peace, health and safety shall be in full force and effect from and after the
14 date of its passage and approval.

15 If the bill is neither approved nor vetoed by the Governor, it shall
16 become effective on the expiration of the period of time during which the
17 Governor may veto the bill. If the bill is vetoed by the Governor and the
18 veto is overridden, it shall become effective on the date the last house
19 overrides the veto.

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