

# Hall of the House of Representatives

91st General Assembly - Fiscal Session, 2018

Amendment Form

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Subtitle of House Bill No. 1068

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER  
APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

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Amendment No. \_\_\_ to House Bill No. 1068

Amend House Bill No. 1068 as engrossed, H3/1/18 (version: 03/01/2018 12:00:48 PM)

Page 14, line 34, insert the following new SECTIONS immediately following SECTION 35 to read as follows:

" SECTION 36. ARKANSAS WINE GRANTS PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Arkansas Wine Grants Fund, for grants to wineries as provided by Arkansas Code § 19-6-839(b), for the fiscal year ending June 30, 2018, the following:

ITEM NO.	FISCAL YEAR
(01) ARKANSAS WINE GRANTS	2017-2018 <u>\$650,000</u>

SECTION 37. ARKANSAS WINE GRANTS PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Arkansas Wine Grants Fund, for grants to wineries as provided by Arkansas Code § 19-6-839(b), for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
(01) ARKANSAS WINE GRANTS	2018-2019 <u>\$650,000"</u>

AND

Appropriately renumber subsequent sections of the bill

AND

Page 35, line 12, insert a new SECTION immediately following SECTION 75 to read as follows:

"SECTION 76. EMERGENCY CLAUSE. (a) It is found and determined by the General Assembly of the State of Arkansas that section 36 of this act regarding the Wine Grants Program authorizing the DFA - Disbursing Officer to distribute grants to Arkansas wineries pursuant to Arkansas Code § 19-6-839(b) requires immediate implementation to ensure the operations of the agency are not interrupted or impaired. Therefore, an emergency is declared to exist, and section 36 of this act being immediately necessary for the preservation of the public peace, health, and safety shall become effective on:

(1) The date of its approval by the Governor;

(2) If the bill is neither approved nor vetoed by the Governor, the expiration of the period of time during which the Governor may veto the bill; or

(3) If the bill is vetoed by the Governor and the veto is overridden, the date the last house overrides the veto."

The Amendment was read \_\_\_\_\_

By: Representative Capp

JAP/JAP - 03-02-2018 08:27:43

JAP129

\_\_\_\_\_  
Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 91st General Assembly  
3 Fiscal Session, 2018  
4

As Engrossed: H2/27/18 H3/1/18  
**A Bill**

HOUSE BILL 1068

5 By: Joint Budget Committee  
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS  
9 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR  
10 THE DEPARTMENT OF FINANCE AND ADMINISTRATION -  
11 DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE  
12 30, 2019; AND FOR OTHER PURPOSES.  
13  
14

15 **Subtitle**

16 AN ACT FOR THE DEPARTMENT OF FINANCE AND  
17 ADMINISTRATION - DISBURSING OFFICER  
18 APPROPRIATION FOR THE 2018-2019 FISCAL  
19 YEAR.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby  
25 appropriated, to the Department of Finance and Administration - Disbursing  
26 Officer, to be payable from the Miscellaneous Agencies Fund Account, for  
27 disbursements for Arkansas' contribution to various interstate organizations  
28 by the Department of Finance and Administration - Disbursing Officer for the  
29 fiscal year ending June 30, 2019, the following:  
30

ITEM	FISCAL YEAR
NO.	2018-2019
(01) NATIONAL CENTER FOR STATE COURTS	\$140,000
(02) NATIONAL CONFERENCE OF INSURANCE LEGISLATORS	10,000
(03) NATIONAL CONFERENCE OF STATE	





1	LEGISLATURES	165,000
2	(04) NATIONAL GOVERNORS ASSOCIATION	90,000
3	(05) SOUTHERN REGIONAL EDUCATION BOARD	212,000
4	(06) SOUTHERN STATES ENERGY BOARD	32,000
5	(07) STATE AND LOCAL LEGAL CENTER	6,900
6	(08) THE ENERGY COUNCIL	38,400
7	(09) ASSOCIATION OF RACING COMMISSIONERS	21,000
8	(10) COUNCIL OF STATE GOVERNMENT	135,000
9	(11) DELTA REGIONAL AUTHORITY	230,500
10	(12) FEDERATION OF TAX ADMINISTRATORS	20,000
11	(13) INTERSTATE MINING COMPACT	18,513
12	(14) LOW LEVEL RADIOACTIVE WASTE COMPACT	5,000
13	(15) MULTI-STATE TAX COMMISSION	285,000
14	(16) NATIONAL ASSOCIATION OF ATTORNEYS	
15	GENERAL	42,000
16	(17) NATIONAL ASSOCIATION OF STATE BUDGET	
17	OFFICERS	<u>21,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,472,313</u></u>

19

20 SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby

21 appropriated, to the Department of Finance and Administration - Disbursing

22 Officer, to be payable from the Miscellaneous State Treasury Funds, for

23 providing constitutional officers and various state agencies with

24 supplemental appropriations by the Department of Finance and Administration -

25 Disbursing Officer for the fiscal year ending June 30, 2019, the following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2018-2019</u>
29	(01) REFUND TO EXPENDITURES	\$500,000
30	(02) PERSONAL SERVICES EXTRA HELP	1,500,000
31	(03) PERSONAL SERVICES OVERTIME	6,000,000
32	(04) PERSONAL SERVICES STIPENDS	550,000
33	(05) PERSONAL SERVICES-PAYPLAN ADJUSTMENT	<u>68,500,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$77,050,000</u></u>

35

36 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is

1	<u>NO.</u>		<u>2018-2019</u>
2	(01)	AR PROSTATE CANCER FOUNDATION	
3		GRANT-CANCER DETECTION AND	
4		RESEARCH	<u>\$197,750</u>

5

6 SECTION 34. APPROPRIATION - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE.

7 There is hereby appropriated, to the Department of Finance and Administration

8 - Disbursing Officer, to be payable from the State Drug Crime Enforcement and

9 Prosecution Grant Fund, for State Drug Crime Enforcement and Prosecution

10 grant awards, operating and administrative expenses of the Multi-

11 Jurisdictional Drug Crime Task Force for the fiscal year ending June 30,

12 2019, the following:

13	ITEM		FISCAL YEAR
14	<u>NO.</u>		<u>2018-2019</u>
15	(01)	STATE DRUG CRIME ENFORCEMENT AND	
16		PROSECUTION GRANT AWARDS	\$5,000,000
17	(02)	OPERATING AND ADMINISTRATIVE EXPENSES	<u>500,000</u>
18		TOTAL AMOUNT APPROPRIATED	<u>\$5,500,000</u>

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21 SECTION 35. APPROPRIATION - VARIOUS STATE AGENCIES MEDICAL MARIJUANA

22 IMPLEMENTATION AND REGULATION. There is hereby appropriated, to the

23 Department of Finance and Administration - Disbursing Officer, to be payable

24 from various state and federal balances, for providing various state agencies

25 with appropriations to cover anticipated and unanticipated expenses resulting

26 from the implementation and regulation of medical marijuana for the fiscal

27 year ending June 30, 2019, the following:

28	ITEM		FISCAL YEAR
29	<u>NO.</u>		<u>2018-2019</u>
30	(01)	MEDICAL MARIJUANA IMPLEMENTATION AND	
31		REGULATION - VARIOUS AGENCIES	<u>\$5,000,000</u>

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34 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

36 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in

5

1 Assembly that any funds disbursed under the authority of the appropriations  
2 contained in this act shall be in compliance with the stated reasons for  
3 which this act was adopted, as evidenced by the Agency Requests, Executive  
4 Recommendations and Legislative Recommendations contained in the budget  
5 manuals prepared by the Department of Finance and Administration, letters, or  
6 summarized oral testimony in the official minutes of the Arkansas Legislative  
7 Council or Joint Budget Committee which relate to its passage and adoption.  
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9 SECTION 75. EFFECTIVE DATE. This act is effective on and after July 1,  
10 2018.

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12 */s/Joint Budget Committee*  
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6

ARKANSAS SENATE

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of Senate Bill No. 112

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

Amendment No. \_\_\_ to Senate Bill No. 112

Amend Senate Bill No. 112 as originally introduced:

Page 17 immediately following Section 34 insert a new Section to read as follows:

" SECTION 35. APPROPRIATION - COURT AUTOMATION - ENHANCEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and other costs associated with the state court automation system by the Administrative Office of the Courts - Court Automation - Enhancement for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
(01) COURT AUTOMATION EXPENSES	2018-2019 \$1,200,000"

And

Appropriately renumber subsequent Sections of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_  
By: Joint Budget Committee  
By: Senator Teague  
WLC/WLC - 03-05-2018 08:37:26  
WLC129

Secretary

7



1 State of Arkansas  
2 91st General Assembly  
3 Fiscal Session, 2018  
4

# A Bill

SENATE BILL 112

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE  
10 OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2019; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE ADMINISTRATIVE OFFICE OF  
15 THE COURTS APPROPRIATION FOR THE 2018-  
16 2019 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Administrative Office of the Courts - Operations for the 2018-2019  
24 fiscal year, the following maximum number of regular employees.  
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) Q004N	AOC DIRECTOR	1	GRADE SE02
31	(2) Q260C	AOC COURT APPLICATIONS BUSINESS DIR	1	GRADE IT10
32	(3) Q088C	AOC COMPUTER SUPPORT MANAGER	1	GRADE IT07
33	(4) Q219C	AOC DATA QUALITY MANAGER	1	GRADE IT07
34	(5) Q114C	AOC COMPUTER SUPPORT ANALYST II	2	GRADE IT06
35	(6) Q048C	AOC SOFTWARE ENGINEER	2	GRADE IT06
36	(7) Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE IT05





1 hereby established for the Administrative Office of the Courts - Commission  
 2 for Parent Counsel for the 2018-2019 fiscal year, the following maximum  
 3 number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
9	(1) Q252C EXECUTIVE DIRECTOR PARENT COUNSEL	1	GRADE GS13
10	(2) Q253C EXECUTIVE ASSISTANT PARENT COUNSEL	<u>1</u>	GRADE GS06
11	MAX. NO. OF EMPLOYEES	2	

13 SECTION 34. APPROPRIATION - COMMISSION FOR PARENT COUNSEL. There is  
 14 hereby appropriated, to the Administrative Office of the Courts, to be  
 15 payable from the State Central Services Fund, for personal services and  
 16 parent counsel refunds/reimbursements of the Commission for Parent Counsel  
 17 for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
21 (01) REGULAR SALARIES	\$155,000
22 (02) PERSONAL SERVICES MATCHING	45,000
23 (03) PARENT COUNSEL REIMBURSEMENTS	<u>2,500,231</u>
24 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,700,231</u></u>

26 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 28 TRANSFER. Federal funds received by the Arkansas State Police from the  
 29 United States Department of Transportation from safety incentive funds  
 30 received under 23 USC Section 402 for the "State and Community Highway Safety  
 31 Program" may be granted to the Administrative Office of the Courts and  
 32 deposited into the State Central Services Fund to reimburse expenditures by  
 33 the Administrative Office of the Courts for operating expenses of the  
 34 Continuing Education Program for District Judges as appropriated in the  
 35 District Judges Continuing Education - State appropriation herein. The  
 36 appropriation to the Administrative Office of the Courts provided in the

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1 District Judges Continuing Education - State appropriation may be expended  
2 only in the event that federal funds have been granted and will be  
3 transferred from the Arkansas State Police to reimburse the Continuing  
4 Education Program for District Judges.

5 The provisions of this section shall be in effect only from July 1, 2017  
6 2018 through June 30, ~~2018~~ 2019.

7  
8 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

10 CONTRACTING WITH STATE ATTORNEYS. The Administrative Office of the Courts  
11 Division of Dependency-Neglect Representation shall have the authority to  
12 enter into a Professional Services Agreement with any qualified attorney who  
13 at any time previously served as a State Attorney and was paid by the State  
14 as a state employee prior to being appointed to provide representation in the  
15 dependency-neglect cases by a Circuit Judge. In addition, the Division shall  
16 have the authority to enter into a professional services contract with a  
17 qualified person who is serving as a part-time Public Defender or other part-  
18 time State Attorney and paid as an employee of the State of Arkansas when the  
19 Public Defender or other part-time State Attorney has been appointed to  
20 provide Dependency-Neglect Services by a Circuit Judge. The part-time Public  
21 Defender or other part-time State Attorney shall be eligible for additional  
22 compensation which shall not be construed as exceeding the line item maximum  
23 for the grade of that position when the Administrative Office of the Courts  
24 reimburses the part-time Public Defender or other part-time State Attorney  
25 for Dependency-Neglect Representation services performed. This does not  
26 prevent the Administrative Office of the Courts from contracting with any  
27 qualified attorney in the state.

28 The provisions of this section shall be in effect only from July 1, 2017  
29 2018 through June 30, ~~2018~~ 2019.

30  
31 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

33 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The  
34 Administrative Office of the Courts shall receive approval from the Chief  
35 Fiscal Officer of the State and Arkansas Legislative Council or Joint Budget  
36 Committee to transfer funds and appropriations between line items Regular

Hall of the House of Representatives

91st General Assembly - Fiscal Session, 2018

Amendment Form

DRAFT

Subtitle of House Bill No. 1082

AN ACT FOR THE DEPARTMENT OF COMMUNITY CORRECTION APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

Amendment No. \_\_\_ to House Bill No. 1082

Amend House Bill No. 1082 as engrossed, H3/1/18 (version: 03/01/2018 12:03:16 PM)

Page 2, line 32, delete "500" and substitute "530"

AND

Page 3, line 35, delete "1,458" and substitute "1,488"

AND

Page 4, delete line 17 in its entirety and substitute the following:

"(01) REGULAR SALARIES \$49,673,377"

AND

Page 4, delete line 19 in its entirety and substitute the following:

"(03) PERSONAL SERVICES MATCHING 18,669,652"

AND

Page 4, line 27, delete "\$89,605,372" and insert "\$91,154,128".

11

The Amendment was read \_\_\_\_\_

By: Joint Budget Committee

By: Senator Bond

WKT/WKT - 03-01-2018 14:07:40

WKT021

\_\_\_\_\_  
Chief Clerk



Stricken language will be deleted and underlined language will be added.

1 State of Arkansas *As Engrossed: H2/20/18 H3/1/18*  
2 91st General Assembly **A Bill**  
3 Fiscal Session, 2018

HOUSE BILL 1082

4  
5 By: Joint Budget Committee  
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
10 COMMUNITY CORRECTION FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2019; AND FOR OTHER PURPOSES.  
12

13 **Subtitle**

14 AN ACT FOR THE DEPARTMENT OF COMMUNITY  
15 CORRECTION APPROPRIATION FOR THE 2018-  
16 2019 FISCAL YEAR.  
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19  
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Department of Community Correction for the 2018-2019 fiscal year, the  
24 following maximum number of regular employees.  
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) U084U	DCC DIRECTOR	1	GRADE SE02
31	(2) U083U	DCC CHIEF DEPUTY DIRECTOR	1	GRADE SE01
32	(3) D094C	DCC PROJ & ENTERPRISE PROG MGMT ADMIN	1	GRADE IT08
33	(4) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(5) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
35	(6) D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
36	(7) D061C	INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05



1	(8)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
2	(9)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
3	(10)	N130N DCC DEP DIR ADMINISTRATIVE SERVICES	2	GRADE GS14
4	(11)	N129N DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE GS14
5	(12)	N114N DCC DEPUTY DIR RESIDENTIAL SERVICES	1	GRADE GS14
6	(13)	A010C AGENCY CONTROLLER II	1	GRADE GS13
7	(14)	G019C GENERAL COUNSEL	1	GRADE GS13
8	(15)	T005C ADC/DCC CORRECTIONAL WARDEN	6	GRADE GS12
9	(16)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
10	(17)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
11	(18)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
12	(19)	T004C DCC PROGRAM ADMR PAROLE & PROBATION SVCS	4	GRADE GS11
13	(20)	M001C DCC TREATMENT ADMINISTRATOR	2	GRADE GS11
14	(21)	T015C ADC/DCC DEPUTY WARDEN	7	GRADE GS10
15	(22)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
16	(23)	X025C DCC PAROLE/PROBATION AREA MANAGER	16	GRADE GS10
17	(24)	G046C DCC PLANNING & MGMT SVCS ADMIN	1	GRADE GS10
18	(25)	G222C ADC/DCC INTERNAL AFFAIRS ADMIN	1	GRADE GS09
19	(26)	T033C ADC/DCC MAJOR	3	GRADE GS09
20	(27)	T027C ADC/DCC TRAINING ADMINISTRATOR	1	GRADE GS09
21	(28)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
22	(29)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	1	GRADE GS08
23	(30)	T048C ADC/DCC CAPTAIN	6	GRADE GS08
24	(31)	T104C ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
25	(32)	R021C BUDGET ANALYST	1	GRADE GS08
26	(33)	M007C DCC ASST TREATMENT PROGRAM MGR	5	GRADE GS08
27	(34)	X042C DCC PAROLE/PROBATION ASST AREA MGR	45	GRADE GS08
28	(35)	M021C DCC TREATMENT SUPERVISOR	7	GRADE GS08
29	(36)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
30	(37)	T054C ADC/DCC LIEUTENANT	31	GRADE GS07
31	(38)	M046C ADC/DCC TREATMENT COORDINATOR	18	GRADE GS07
32	(39)	T045C DCC PAROLE/PROBATION OFFICER	500	GRADE GS07
33	(40)	G154C DCC PROGRAM COORDINATOR	6	GRADE GS07
34	(41)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
35	(42)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
36	(43)	T065C ADC/DCC CORRECTIONAL SERGEANT	68	GRADE GS06

1	(44)	C037C ADMINISTRATIVE ANALYST	8	GRADE GS06
2	(45)	M057C CHAPLAIN	6	GRADE GS06
3	(46)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
4	(47)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
5	(48)	G180C GRANTS ANALYST	2	GRADE GS06
6	(49)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	5	GRADE GS06
7	(50)	M048C SUBSTANCE ABUSE PROGRAM LEADER	56	GRADE GS06
8	(51)	T076C ADC/DCC ADMIN REVIEW OFFICER	7	GRADE GS05
9	(52)	M059C ADC/DCC ADVISOR	111	GRADE GS05
10	(53)	S026C ADC/DCC ASST MAINTENANCE SUPERVISOR	9	GRADE GS05
11	(54)	T075C ADC/DCC CORPORAL	217	GRADE GS05
12	(55)	T059C ADC/DCC FOOD PREPARATION MANAGER	11	GRADE GS05
13	(56)	M058C ADC/DCC PROGRAM SPECIALIST	9	GRADE GS05
14	(57)	C024C ADC/DCC RECORDS SUPERVISOR	8	GRADE GS05
15	(58)	R033C BENEFITS ANALYST	1	GRADE GS05
16	(59)	C022C BUSINESS OPERATIONS SPECIALIST	6	GRADE GS05
17	(60)	V014C BUYER	4	GRADE GS05
18	(61)	G215C CAREER PLANNING & PLACEMENT SPEC	13	GRADE GS05
19	(62)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE GS05
20	(63)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	2	GRADE GS05
21	(64)	T092C DCC PAROLE/PROBATION OFFICER I	1	GRADE GS05
22	(65)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
23	(66)	R031C INSTITUTION HUMAN RESOURCES COORD	6	GRADE GS05
24	(67)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
25	(68)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
26	(69)	T083C ADC/DCC CORRECTIONAL OFFICER I	1	GRADE GS04
27	(70)	T070C ADC/DCC FOOD PREPARATION SUPERVISOR	19	GRADE GS04
28	(71)	C056C ADMINISTRATIVE SPECIALIST III	91	GRADE GS04
29	(72)	A098C FISCAL SUPPORT SPECIALIST	11	GRADE GS04
30	(73)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
31	(74)	A097C PAYROLL TECHNICIAN	1	GRADE GS04
32	(75)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
33	(76)	C073C ADMINISTRATIVE SPECIALIST II	72	GRADE GS03
34	(77)	T081C COMMISSARY MANAGER	<u>6</u>	GRADE GS03
35		MAX. NO. OF EMPLOYEES	1,458	

36



SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Community Correction for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Community Correction, to be payable from the Department of Community Correction Fund Account, for personal services and operating expenses of the Department of Community Correction - State Operations for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$48,463,377
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	18,330,876
(04) OVERTIME	10,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	15,789,725
(B) CONF. & TRAVEL	2,800
(C) PROF. FEES	6,384,956
(D) CAP. OUTLAY	523,638
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$89,605,372</u></u>

SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. There is hereby appropriated, to the Department of Community Correction, to be payable from the Community Correction Revolving Fund, for personal services and operating expenses of the Department of Community Correction - Operations - Special Revenue for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>



ARKANSAS SENATE  
91st General Assembly - Fiscal Session, 2018  
Amendment Form

DRAFT

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Subtitle of Senate Bill No. 33

AN ACT FOR THE DEPARTMENT OF EDUCATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS  
AND SPECIAL PROGRAMS APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

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Amendment No. \_\_\_ to Senate Bill No. 33

Amend Senate Bill No. 33 as engrossed, S2/28/18 (version: 02/28/2018 2:04:39 PM)

Page 3, line 14, delete "13,020,000" and substitute "\$16,020,000"

AND

Page 3, line 28, delete "\$2,990,544,821" and substitute "\$2,993,544,821".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_  
By: Joint Budget Committee  
By: Representative M.J. Gray  
KMW/KMW - 03-01-2018 10:09:22  
KMW112

Secretary

17

Stricken language will be deleted and underlined language will be added.

1 0State of ArkansasAs Engrossed: S2/14/18 S2/20/18 S2/22/18 S2/27/18 S2/28/18

2 91st General Assembly

# A Bill

3 Fiscal Session, 2018

SENATE BILL 33

5 By: Joint Budget Committee

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR GRANTS AND AID TO  
9 LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE  
10 DEPARTMENT OF EDUCATION FOR THE FISCAL YEAR ENDING  
11 JUNE 30, 2019; AND FOR OTHER PURPOSES.

## Subtitle

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -  
16 GRANTS AND AID TO LOCAL SCHOOL DISTRICTS  
17 AND SPECIAL PROGRAMS APPROPRIATION FOR  
18 THE 2018-2019 FISCAL YEAR.

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23 SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND  
24 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of  
25 Education, to be payable from the Department of Education Public School Fund  
26 Account, for grants and aid to local school districts and special programs of  
27 the Department of Education for the fiscal year ending June 30, 2019, the  
28 following:

30 ITEM	FISCAL YEAR
31 NO.	2018-2019
32 (01) 98% URT ACTUAL COLLECTION ADJUSTMENT	\$34,500,000
33 (02) ADDITIONAL PUBLIC SCHOOL EMPLOYEE HEALTH INSURANCE	15,000,000
34 (03) ADVANCED PLACEMENT INCENTIVE	825,000
35 (04) ALTERNATIVE LEARNING	26,594,317
36 (05) ARKANSAS EASTER SEALS	193,113



1	(42)	PROFESSIONAL DEVELOPMENT FUNDING	25,143,702
2	(43)	PUBLIC SCHOOL EMPLOYEE INSURANCE	57,373,600
3	(44)	R.I.S.E. ARKANSAS	1,100,000
4	(45)	RESIDENTIAL CENTERS/JUVENILE DETENTION	16,345,087
5	(46)	SCHOOL FACILITY JOINT USE SUPPORT	500,000
6	(47)	SCHOOL FOOD SERVICES	1,650,000
7	(48)	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000
8	(49)	SCHOOL FUNDING CONTINGENCY	25,000,000
9	(50)	SCHOOL RECOGNITION	7,000,000
10	(51)	SCHOOL WORKER DEFENSE	390,000
11	(52)	SERIOUS OFFENDER	1,716,859
12	(53)	SMART START/SMART STEP	10,666,303
13	(54)	SPECIAL EDUCATION SERVICES	2,802,527
14	(55)	SPECIAL EDUCATION-CATASTROPHIC	13,020,000
15	(56)	SPECIAL NEEDS ISOLATED FUNDING	3,000,000
16	(57)	STATE FOUNDATION FUNDING	2,133,039,396
17	(58)	STUDENT GROWTH	37,690,144
18	(59)	SUPPLEMENTAL MILLAGE	10,000,000
19	(60)	SURPLUS COMMODITIES	1,125,065
20	(61)	TEACHER LICENSING/MENTORING	6,065,758
21	(62)	TEACHER OF THE YEAR	100,000
22	(63)	TEACHER RECRUITMENT	2,100,000
23	(64)	TEACHER RETIREMENT MATCHING	10,529,852
24	(65)	TECHNOLOGY GRANTS	3,602,678
25	(66)	TECHNOLOGY IMPROVEMENTS	500,000
26	(67)	WORKER'S COMPENSATION	450,000
27	(68)	YOUTH SHELTERS	<u>165,000</u>
28		TOTAL AMOUNT APPROPRIATED	<u>\$2,990,544,821</u>

29

30 SECTION 2. REGULAR SALARIES - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.

31 There is hereby established for the Department of Education - Arkansas Public  
 32 School Computer Network for the 2018-2019 fiscal year, the following maximum  
 33 number of regular employees.

34

35

36

	Maximum Annual
Maximum	Salary Rate