



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY

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January 12, 2021

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads 'Larry W. Walther'.

Larry W. Walther
Secretary

LWW

Attachment(s)

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
1. Department of Education - Division of Elementary and Secondary Education - Elementary and Secondary School Emergency Relief	<p>The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA), was signed into law on December 27, 2020 and provides an additional funds for the Elementary and Secondary School Emergency Relief Fund (ESSER II Fund).</p> <p>The Elementary and Secondary School Emergency Relief Fund (ESSER Fund), authorized under section 18003 of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), provides districts with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools.</p>	\$558,017,409	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/8/2021 Grant ID: 84.425D Legislative Review Date: _____
 Agency: Division of Elementary and Secondary Education Program Title: Elm and Sec School Emergency Relief
 Granting Organization: US Department of Education Grant #: S425D210039
 Effective Date of Authorization: Beginning: 1/5/2021 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA), was signed into law on December 27, 2020 and provides an additional funds for the Elementary and Secondary School Emergency Relief Fund (ESSER II Fund).

The Elementary and Secondary School Emergency Relief Fund (ESSER Fund), authorized under section 18003 of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), provides districts with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools.

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: 650
 Fund Code: FEE2143
 Functional Area Code: EDUC
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	58,591,828			58,591,828
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	499,425,581			499,425,581
Other:				-
Total	\$ 558,017,409	\$ -	\$ -	\$ 558,017,409

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 9/30/22

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 1/8/2021
 Agency Director Date

[Signature] 1/12
 Office of Budget Date

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Education - Division of Elementary and Secondary Education - Governor's Emergency Education Relief Fund	The Coronavirus Aid, Relief and Economic Security Act includes the Governor's Emergency Education Relief Funds. Funds can be utilized to provide emergency support through: grants to local educational agencies; institutions of higher education; other education-related entities deemed essential for carrying out emergency education services; any purpose under most federal education legislation; and/or the provision of child care and early childhood education, social and emotional support, and the protection of education-related jobs.	\$36,412,000	0	X		N/A
		<u>Funding Percentages</u>				
			Federal	State	Other	Total
		FY21	100	0	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/8/2021 Grant ID: _____ Legislative Review Date: _____

Agency: Division of Elementary and Secondary Education Program Title: Governors Emergency Education Relief Fur

Granting Organization: US Department of Education Grant #: _____

Effective Date of Authorization: _____ Beginning: 1/7/2021 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Coronavirus Aid, Relief and Economic Security Act includes the Governor's Emergency Education Relief Funds. Funds can be utilized to provide emergency support through: grants to local educational agencies; institutions of higher education; other education-related entities deemed essential for carrying out emergency education services; any purpose under most federal education legislation; and/or the provision of child care and early childhood education, social and emotional support, and the protection of education-related jobs.

Project-Grant Funding

Business Area Code: 0500
Funds Center Code: 650
Fund Code: FEE2153
Functional Area Code: EDUC

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	22,872,000			22,872,000
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	13,540,000			13,540,000
Other:				-
Total	\$ 36,412,000	\$ -	\$ -	\$ 36,412,000

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				
FY23				
FY24				
FY25				

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 9/30/22

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 1/8/2021
Office of Budget Date: 1/12/21
Office of Personnel Mgmt Date: _____

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
3. Administrative Office of the Courts - Arkansas Juvenile Drug Treatment Court Enhancement	The Juvenile Drug Treatment Court Program builds the capacity of states, state and local courts, units of local government, and federally recognized tribal governments to enhance existing drug courts or implement new juvenile drug treatment courts (JDTCs) for individuals with substance abuse problems or co-occurring mental health disorders, including histories of trauma. Under Category 2, Juvenile Drug Treatment Court Enhancement grants are available to jurisdictions with a fully operational (for at least 1 year) juvenile drug treatment court to enhance the operations of the court. Arkansas Administrative Office of the Courts seeks to expand adolescent substance use disorder treatment services in the states existing 13 JDTCs to address the specific challenges that rural and underserved communities face and encourage program investments in economically distressed communities.	\$600,000	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY21	75	25	0	100
		FY22	75	25	0	100
		FY23	75	25	0	100
		FY24	75	25	0	100
		FY25	75	25	0	100

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/24/2020 Grant ID 2020-DC-BX-0004 Legislative Review Date: _____

Agency: Administrative Office of the Courts Program Title: Arkansas Juvenile Drug Treatment Court Enhance

Granting Organization: US Department of Justice Grant #: 2020-DC-BX-0004

Effective Date of Authorization: Beginning: 10/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Juvenile Drug Treatment Court Program builds the capacity of states, state and local courts, units of local government, and federally recognized tribal governments to enhance existing drug courts or implement new juvenile drug treatment courts (JDTCs) for individuals with substance abuse problems or co-occurring mental health disorders, including histories of trauma. Under Category 2, Juvenile Drug Treatment Court Enhancement grants are available to jurisdictions with a fully operational (for at least 1 year) juvenile drug treatment court to enhance the operation of the court. Arkansas Administrative Office of the Courts seeks to expand adolescent substance use disorder treatment services in the states existing 13 JDTCs to address the specific challenges that rural and underserved communities face and encourage program investments in economically distressed communities.

Project-Grant Funding

Business Area Code: 0023
Funds Center Code: X03
Fund Code: FJD2700
Functional Area Code: CNST

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		201,224		201,224
Extra Help				
Operating Expenses	49,800			49,800
Personal Services Matching				
Conference & Travel Expense	199,681			199,681
Professional Fees	350,519			350,519
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 600,000	\$ 201,224	\$	\$ 801,224

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 21	75 %	25 %	%	100 %
FY 22	75 %	25 %	%	100 %
FY 23	75 %	25 %	%	100 %
FY 24	75 %	25 %	%	100 %
FY 25	75 %	25 %	%	100 %

Type of Federal Grant

WIA
Non-WIA

Anticipated Duration of Federal Funds 09/30/2024

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DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

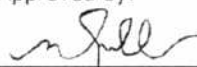
* unclassified positions only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  12/04/2020
Agency Director Date

 12/4/2020
Office of Budget Date

Office of Personnel Mgmt Date