
Report
PEER/Review Subcommittee
of the
Joint Budget Committee
January 28th, 2021

Mr. Chairman:

The PEER/Review Subcommittee met on Wednesday, January 26th and January 27th, 2021 in Big Mac Committee Room A and after having reviewed the following items, reports that the Committee's review and/or approval is complete unless otherwise noted.

A. Cash Fund Appropriation Increase Requests

1. Arkansas Public Employees Retirement System – Judicial Retirement - \$100,000
2. Department of Education – Division of Career and Technical Education - \$485,000
3. Department of Education – Division of Higher Education - \$110,000
4. Department of Finance and Administration – Arkansas Tobacco Control - \$100,000

B. Items for Approval

1. Various Temporary Appropriation Increase Requests
 - a. Department of Public Safety – State Crime Laboratory - \$250,000
 - b. Department of Labor and Licensing - \$50,000
2. Shared Services Appropriation Transfer Requests
 - a. Department of Labor and Licensing - \$440,000

C. Budget Classification Transfers Requests

1. Department of Public Safety – Division of Arkansas State Police - \$150,000 total to Operating Expense - \$50,000 from Conference and Travel and \$100,000 from Professional Fees
2. Department of the Inspector General - \$20,000 from Professional Fees to Operating Expense
3. Commissioner of State Lands - \$750,000 from Professional Fees to Operating Expense

D. Miscellaneous Federal Grant Appropriation Request

1. Department of Public Safety – Arkansas Crime Information Center - \$696,060
2. Department of Health – Immunization and Outbreak Control - \$1,581,002
3. Department of Health – Prescription Drug Monitoring Program - \$230,791 and 2 positions
4. Department of Correction – Division of Community Correction - \$159,873
5. Department of Human Services – Division of County Operations - \$790,946
6. Department of Health – Immunization and Outbreak Control - \$1,063,636
7. Department of Commerce – Arkansas Economic Development Commission - \$26,387,954
8. Disability Determination for Social Security Administration - \$8,090,000
9. Department of Education – Division of Elementary and Secondary Education – School Emergency Relief. *Referred from JBC – Agency Requested to Passover and Referred Back to JBC
10. Department of Education – Division of Elementary and Secondary Education – Governor's Emergency Relief Fund. *Referred from JBC – Agency Requested to Passover and Referred Back to JBC

E. Pay Plan Holding Account Transfer Requests

1. Department of Health – State Board of Optometry - \$9,220
2. Department of Health – Minority Health Commission - \$150,000
3. Arkansas Public Defender Commission - \$107,000

F. Review of Methods of Finance

1. ASU – Jonesboro – Collegiate Park Buildings 3 & 6 Stair Repairs. – \$269,144
2. U of A – Pulaski Technical College – STEM Project – \$3,300,000
3. South Arkansas Community College – Campus Deferred Maintenance Projects – \$1,100,000
4. UAMS – Electrophysiology Lab – \$3,870,205
5. UAMS – Central Bldg. Cafeteria Dish Room Renovation – \$898,162

G. Review of Discretionary Grants (On File)

1. Arkansas Department of Health (1 grant)
2. Arkansas Department of Human Services (3 grants)

H. Review of Professional/Consultant Services Contracts

1. Construction Related Contracts (Pages 3 – 4)
2. Intergovernmental Contracts (Pages 5 – 6)
3. Out-of-State Contracts (Pages 7 – 10)
4. In-State Contracts (Pages 11 – 15)

I. Quarterly Reports (On File)

1. Office of Attorney General Cash Settlement Fund Report
2. Arkansas State Police Asset Forfeiture Report
3. Division of Environmental Quality Hazardous Waste Removal in Bella Vista Report

J. Monthly Reports (On File)

1. Rainy Day Fund Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Fund Report

K. The Subcommittee Received Reports (On File)

1. Services Contract Amendments without a material change
2. Executed Contracts
3. Critical Emergency Procurement

Respectfully submitted by Subcommittee Co-Chairs Senator Ricky Hill and Representative Monte Hodges.

Amd. 4	1,618.86	390,353.91	This amendment increases the contracted amount for change orders. Contract is for architectural and engineering services for the construction of Troop Headquarters at four sites around the state.	
Amd. 3	1,309.74	371,993.91	This amendment increases the contracted amount for change orders and additional services. Contract is for architectural and engineering services for the construction of Troop Headquarters at four sites around the state.	
Amd. 2	58,365.46	296,451.75	The purpose of this amendment is to renew the existing contract for an additional one year term. Contract is for architectural and engineering services for the construction of Troop Headquarters at four sites around the state.	06/30/2019
Amd. 1	0.00	140,517.71	The purpose of this amendment is to renew the existing contract for an additional one year term. Contract is for architectural and engineering services for the construction of Troop Headquarters at four sites around the state.	06/30/2018
Original:	512,000.00		This contract is for architectural and engineering services in the construction of 4 new State Police troop headquarters, Troops B, D, I, F.	

3. Agency: U of A - Community College at Morrilton **Contractor:** SCM ARCHITECTS PLLC
Location: Little Rock **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 01/20/2021 - 01/20/2025 **Procurement:** RFQ

Total After Review: \$165,000.00 **Funding:** Cash - 100% -

Total Projected: \$165,000.00 **MOF:** **Contract Number:** 689-2021-01

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 165,000.00 Provide On-call architectural services for various projects on campus.

Intergovernmental Contracts

1. Agency: Health Department **Contractor:** UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES
Location: LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$493,750.00 **Org. Term:** 01/01/2019 06/30/2019 **Procurement:** IGV
Total After Review: \$552,019.97 **Funding:** Federal - 100% - DHHS, HPP, PHEP Aligned Cooperative Agreement 93.074-100%
Total Projected: \$1,283,750.00 **MOF:** **Contract Number:** 4600043551

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	58,269.97	345,624.93	To add \$58,269.97 in compensation. This increase will encompass the salary increase with a retro date to July 2020. It will change one month's salary to 100% and change one month to three (3) weeks. It will, also, begin the new monthly rate of \$19,109.25 starting April 2021. The total projected cost has been updated to \$1,440,769.97	06/30/2021
History:				
Amd. 2	197,500.00	213,958.29	Amend to extend to 06/30/2021 and add \$197,500.00 in compensation. The total projected cost of \$1,382,500.00 remains the same. The Senior Physician Specialist will continue to provide tactical leadership and preparation of Programs that respond to natural and man-made events and disasters, including weather events, outbreaks, epidemics, Bio terroristic events, etc, which have public health impact. This position includes administrative and medical direction for the Preparedness and Response Branch. This position helps coordinate both internal external ADH response with other state and federal agencies, as well as other medical institutions. The position helps coordinate both internal and external ADH response with other state and federal agencies as well as other medical institutions.	06/30/2021
Amd. 1	197,500.00	49,374.99	Amend to extend to 06/30/2020 and add \$197,500.00 for FY 2020 for a total projected cost of \$1,382,500.00 to continue the Senior Physician Specialist providing tactical leadership and preparation of programs that respond to natural and man-made events and disasters, including weather events, outbreaks, epidemics, Bioterroristic events, etc, which have public health impact. The position includes administrative and medical direction for the Preparedness and Response Branch. The position helps coordinate both internal and external ADH response with other state and federal agencies as well as other medical institutions.	06/30/2020
Original:	98,750.00		Senior Physician Specialist provides tactical leadership and preparation of programs that respond to natural and man-made events and disasters, including weather events, outbreaks, epidemics, Bioterroristic events, etc, which have public health impact. The position includes administrative and medical direction for the Preparedness and Response Branch. The position helps coordinate both internal and external ADH response with other state and federal agencies as well as other medical institutions.	

2. Agency: State Police **Contractor:** UNIVERSITY OF ARKANSAS AT FAYETTEVILLE
Location: FAYETTEVILLE **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$220,878.00 **Org. Term:** 04/01/2018 03/31/2019 **Procurement:** IGV
Total After Review: \$300,218.00 **Funding:** Federal - 100% - National HighwayTraffic Safety Administration-100%
Total Projected: \$435,386.00 **MOF:** **Contract Number:** 4600041893

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	79,340.00	54,851.16	This amendment is for the continuation of services for conducting an observational seat belt use survey in Arkansas. Services include analyzing the survey data and publishing a report of the findings.	03/31/2022
History:				
Amd. 3	79,340.00	52,663.28	This amendment is for the continuation of services for conducting an observational seat belt use survey in Arkansas. Services include analyzing the survey data and publishing a report of the findings.	03/31/2021
Amd. 2	17,142.00	52,425.39	This amendment is to increase the contracted services for conducting an observational seat belt use survey in Arkansas, analyze the survey data and publish a report of the findings.	
Amd. 1	62,198.00	35,527.15	The purpose of this contract is to conduct an observational seat belt use survey in Arkansas, analyze the survey data and publish a report of the findings.	03/31/2020
Original:	62,198.00		The purpose of this contract is to conduct an observational seat belt use survey in Arkansas, analyze the survey data and publish a report of the findings.	

3. Agency:	U of A - Little Rock	Contractor:	ARKANSAS STATE UNIVERSITY - MID-SOUTH
		Location:	West Memphis
		State:	AR
Service Type:	Professional Consultant Services (PCS)		
Total Authorized:	\$0.00	Org. Term:	01/01/2021 06/30/2022
		Procurement:	IGV
Total After Review:	\$75,000.00	Funding:	Federal - 100% - Small Business Administration-100%
Total Projected:	\$75,000.00	MOF:	
		Contract Number:	RA21145324
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	75,000.00	<p>The Arkansas Small Business and Technology Development Center is federally funded by the U.S. Small Business Administration. The vendor shall provide entrepreneurial and small business services to its designated geographic territory, including individual confidential consulting, training and events, and outreach resulting in achievement of deliverables. The performance and budget periods are based on the calendar project year of January 1, 2021 - December 31, 2021. The contract period is January 1, 2021 - June 30, 2022 to allow for final payments and reconciliations. The contractor's performance will be evaluated by the following: *Achievement of of deliverables as detailed by MOA -Attachment 2 (Deliverables);*Results of client satisfaction surveys, economic impact surveys, event evaluation survey; and*Compliance with terms and conditions imposed by the the contractor (UALR ASBTDC) and federal funding partner.</p>	

4. Agency:	U of A - Little Rock	Contractor:	ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME
		Location:	Mountain Home
		State:	AR
Service Type:	Professional Consultant Services (PCS)		
Total Authorized:	\$0.00	Org. Term:	01/01/2021 06/30/2022
		Procurement:	IGV
Total After Review:	\$72,000.00	Funding:	Federal - 100% - Small Business Administration-100%
Total Projected:	\$72,000.00	MOF:	
		Contract Number:	RA21145323
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	72,000.00	<p>The Arkansas Small Business and Technology Development Center is federally funded by the U.S. Small Business Administration. The performance and budget periods are based on the calendar project year of January 1, 2021 - December 31, 2021. The contract period is January 1, 2021 - June 30, 2022 to allow for final payments and reconciliations. The vendor shall provide entrepreneurial and small business services to its designated geographic territory, including individual confidential consulting, training and events, and outreach resulting in achievement of deliverables. The contractor's performance will be evaluated by the following: *Achievement of of deliverables as detailed by MOA - Attachment 2 (Deliverables);*Results of client satisfaction surveys, economic impact surveys, event evaluation survey; and*Compliance with terms and conditions imposed by the the contractor (UALR ASBTDC) and federal funding partneUALR ASBTDC will reimburse the vendor 100% of the total allowable direct costs (excluding program income and indirect costs) not to exceed \$72,000. Vendor to submit quarterly financial report and invoice payable upon review and approval by ASBTDC State Director.</p>	

5. Agency:	Workforce Services	Contractor:	UNIVERSITY OF CENTRAL ARKANSAS
		Location:	CONWAY
		State:	AR
Service Type:	Technical & General Services (TGS)		
Total Authorized:	\$0.00	Org. Term:	02/01/2021 01/31/2025
		Procurement:	IGV
Total After Review:	\$85,000.00	Funding:	Federal - 100% - TES0100-100%
Total Projected:	\$340,000.00	MOF:	
		Contract Number:	4600048016
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	85,000.00	<p>To maintained databases and reports that were created by University of Central Arkansas for Division of Workforce Services.</p>	

Out-of-State Contracts

1. Agency: Arkansas Geographic Information Systems Office **Contractor:** CITYGATE GIS LLC
Location: ANNAPOLIS **State:** MD

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 01/25/2021 01/24/2024 **Procurement:** RFP
Total After Review: \$149,800.00 **Funding:** Trust - 100% -
Total Projected: \$149,800.00 **MOF:** **Contract Number:** 4600048130

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	149,800.00		REDISTRICTING SOFTWARE SOLUTION	

2. Agency: Education Department **Contractor:** NCS PEARSON INC
Location: IOWA CITY **State:** IA

Service Type: Technical & General Services (TGS)

Total Authorized: \$112,500.00 **Org. Term:** 12/20/2019 12/20/2021 **Procurement:** SSJ
Total After Review: \$128,250.00 **Funding:** Federal - 100% - Tittle 11A - Fund FEE2152-100%
Total Projected: \$112,500.00 **MOF:** **Contract Number:** 4600045734

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	15,750.00	73,350.00	Vendor to provide additional EdTPA evaluation assessment vouchers to APPEL participants to submit their portfolios to Pearson for scoring.	
Original:	112,500.00		Vendor to provide EdTPA evaluation assessment vouchers to APPEL participants to submit their portfolios to Pearson for scoring.	

3. Agency: Education Department **Contractor:** Renaissance Learning
Location: Wisconsin Rapids **State:** WI

Service Type: Technical & General Services (TGS)

Total Authorized: \$9,299,600.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFQ
Total After Review: \$9,374,600.00 **Funding:** Federal - 32% - ESSER Funds - Fund FEE2072, fund center 650-32%; State - 68%
Total Projected: \$8,836,800.00 **MOF:** **Contract Number:** 4600040417

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	75,000.00	774,948.10	add assessment testing for grades 3 - 8 private/parochial schools to the existing K-8 public school contract.	
History:				
Amd. 4	4,250,000.00	569,397.63	To change assessment testing from grades K-2 to K-8	06/30/2021
Amd. 3	1,262,400.00	710,290.00	To extend contract and add funding for year 4.	06/30/2021
Amd. 2	1,262,400.00	432,340.20	Administer STAR math and reading assessments to students in grades K-2, provide customer support to ADE, score and report the STAR math and reading assessments as outlined in Request for Qualification Bid Document.	06/30/2020
Amd. 1	1,262,400.00	140,688.45	Administer STAR math and reading assessments to students in grades K-2, provide customer support to ADE, score and report the STAR math and reading assessments as outlined in Request for Qualification Bid Document.	06/30/2019
Original:	1,262,400.00		Administer STAR math and reading assessments to students in grades K-2, provide customer support to ADE, score and report the STAR math and reading assessments as outlined in Request for Qualification Bid Document.	

4. Agency: Health Department **Contractor:** NURSE FAMILY PARTNERSHIP
Location: DENVER **State:** CO

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 01/16/2021 09/30/2021 **Procurement:** SSJ
Total After Review: \$77,590.00 **Funding:** Federal - 100% - DHHS/HRSA/MIECHV PHD0000 34P-100%
Total Projected: \$77,590.00 **MOF:** **Contract Number:** 4600048126

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	77,590.00		The Nurse-Family Partnership (NFP) Program has been serving high-risk families in AR since 2011 with two teams that fully serve a total of seven counties and partially serve six counties. NFP uses nurse home visitors whose goal is to enroll 1st time mothers before their 29th week of pregnancy and continue regular visits until the child's 2nd birthday.	

5. **Agency:** Human Services Department **Contractor:** BFI WASTE SERVICES LLC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** LOUISVILLE **State:** KY
Service Type: Technical & General Services (TGS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** CB
Total After Review: \$63,316.24 **Funding:** Federal - 72% - Building and Ground Maintenance-72%; State - 27%
Total Projected: \$443,213.68 **MOF:** **Contract Number:** 4600048183
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 63,316.24 Provide WASTE REMOVAL AND DISPOSAL at the ARKANSAS HEALTH CENTER (AHC)

6. **Agency:** Human Services Department **Contractor:** ESYSTEMS INC
Div/Prog: Division of County Operations **Location:** PRINCETON **State:** NJ
Service Type: Technical & General Services (TGS)
Total Authorized: \$4,476,960.00 **Org. Term:** 03/01/2020 02/28/2023 **Procurement:** IB
Total After Review: \$18,876,960.00 **Funding:** Federal - 78% - Medicaid Admin Eligibility Systems-78%; State - 21%
Total Projected: \$10,446,240.00 **MOF:** **Contract Number:** 4600045782
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 1 14,400,000.00 2,565,455.00 Add funds and update the Total Projected Cost to this contract for Conduct User Acceptance Testing on-site reviews on the Integrated Eligibility and Bene44fits Management solution.
Original: 4,476,960.00 conduct User Acceptance Testing on-site reviews on the Integrated Eligibility and Benefits Management solution.Coverage area: Statewide

7. **Agency:** Human Services Department **Contractor:** S & S MANAGEMENT GROUP LLC
Div/Prog: Division of County Operations **Location:** ROSWELL **State:** GA
Service Type: Technical & General Services (TGS)
Total Authorized: \$387,843.24 **Org. Term:** 01/22/2020 02/07/2021 **Procurement:** IB
Total After Review: \$445,459.24 **Funding:** Federal - 50% - DHS Pulaski Co North SW Ad-50%; State - 50%
Total Projected: \$320,320.00 **MOF:** **Contract Number:** 4600045957
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 7 57,616.00 233,468.35 Amend to Increase funding for the next contract year, correct previous amount, and update total projected cost for this contract for guard services at the Department of Human Services Pulaski North and Pulaski Southwest offices. 02/07/2022
History:
Amd. 6 98,595.24 190,652.76 Increase funding for the next contract year for guard services at the Department of Human Services Pulaski North and Pulaski Southwest offices.

8. **Agency:** Human Services Department **Contractor:** Health Management Systems Inc
Div/Prog: Division of Medical Services **Location:** Irving **State:** TX
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$25,000,000.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** IB
Total After Review: \$25,000,000.00 **Funding:** Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50%
Total Projected: \$35,000,000.00 **MOF:** **Contract Number:** 4600039847
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 5 0.00 12,948,322.00 Amend to revise the Performance Indicators and budget for the Medicaid Third Party Liability program. 06/30/2021
Amd. 4 7,500,000.00 11,184,212.98 Amend to extend and add funding to continue the Medicaid Third Party Liability (TPL) program. 06/30/2021
Amd. 3 2,500,000.00 10,096,110.64 To increase funding due to increased usage and continue to provide third-party liability recovery services for the Arkansas Medicaid program. 06/30/2020
Amd. 2 5,000,000.00 5,026,564.31 To extend for time and to add SFY 2020 funding for the Medicaid Third Party Liability (TPL) program. 06/30/2020

Amd. 1	5,000,000.00	1,653,837.61	To amend to extend and add funds to provide third party liability and recovery services for the Arkansas Medicaid Program.	06/30/2019
Original:	5,000,000.00		To provide third party liability and recovery services for the Arkansas Medicaid Program. The service coverage area is statewide.	

9. Agency:	Human Services Department		Contractor:	OPTUM GOVERNMENT SOLUTIONS INC	
Div/Prog:	Division of Medical Services		Location:	EDEN PRAIRIE	State: MN
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$7,474,458.00	Org. Term:	11/01/2020	06/30/2021	Procurement: SP
Total After Review:	\$7,583,294.75	Funding:	Federal - 76% - AME MMIS Replacement Project DDI-01/10, Medicaid-76%; State - 23%		
Total Projected:	\$52,321,206.00	MOF:		Contract Number:	4600047702
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	108,836.75	0.00	Update the performance standards and add funds to this contract that provides for Decision Support System / Management Administrative Reporting System (DSS/MAR) services that are required by the U.S. Department of Health & Human Services (HHS) / Centers for Medicare and Medicaid Services (CMS).		
Original:	7,474,458.00		To provide Decision Support System / Management Administrative Reporting System (DSS/MAR) services that are requested by the U.S. Department of Health & Human Services (HHS) / Center for Medicare and Medicaid Services (CMS)		

10. Agency:	Information Systems		Contractor:	FISCHER INTERNATIONAL IDENTITY LLC	
Div/Prog:			Location:	NAPLES	State: FL
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$0.00	Org. Term:	01/28/2021	01/27/2022	Procurement: RFP
Total After Review:	\$131,066.00	Funding:	Cash - 100% -		
Total Projected:	\$536,386.56	MOF:		Contract Number:	4600048148
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	131,066.00		IDENTITY & ACCESS MANAGEMENT SOLUTION		

11. Agency:	U of A - Fayetteville		Contractor:	PFM ASSET MANAGEMENT LLC	
Div/Prog:			Location:	Harrisburg	State: PA
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$459,200.00	Org. Term:	08/18/2018	06/30/2019	Procurement: RFP
Total After Review:	\$1,029,200.00	Funding:	Cash - 100% -		
Total Projected:	\$896,000.00	MOF:		Contract Number:	RA1194051
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	570,000.00	390,356.74	Extend time/add funding for continuation of contract for management of short-term operating funds.		08/17/2023
History:					
Amd. 1	331,200.00	66,088.93	Extend contract date with funding for continuation of management of short-term operating funds.		06/30/2021
Original:	128,000.00		Vendor to actively manage UA System's short-term operating funds; will proactively pursue market opportunities that seek to further the UA's customized strategy in an effort to meet the UA's goals and objectives.		

12. Agency:	U of A - Fayetteville		Contractor:	TWO REVOLUTIONS LLC	
Div/Prog:			Location:	New Rochelle	State: NY
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$70,050.00	Org. Term:	06/20/2020	12/31/2020	Procurement: SP
Total After Review:	\$113,325.00	Funding:	Other - 100% - CARES Funding-100%		
Total Projected:	\$70,050.00	MOF:		Contract Number:	RA1214103
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	43,275.00	16,162.50	Increase funding to facilitate online learning through March 2021 due to continuing Covid-19 situation. Date was extended in Amendment 1.		
History:					
Amd. 1	0.00	16,162.50	Extend date due to need for facilitation of online learning to continue because of Covid-19 situation.		03/30/2021
Original:	70,050.00		Planning, design & onsite facilitation of 2-day Summer Intensive to support student-centered learning and re-entry planning.		

13. Agency: Workforce Services

Contractor: COMPUTER AID INC

Location: ALLENTOWN

State: PA

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 Org. Term: 02/01/2021 01/31/2022 Procurement: CC

Total After Review: \$193,856.00 Funding: Federal - 100% - Federal DOL-100%

Total Projected: \$193,856.00 MOF: Contract Number: 4600048179

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 193,856.00 UI Modernization PM duties. Provide meeting agenda and minutes for UAT results discussion w/vendor and stakeholders. Provide weekly status report to key stakeholders and call center management.

In-State Contracts

1. Agency: Correction Department **Contractor:** ENTEGRITY ENERGY PARTNERS LLC
Location: CONWAY **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$17,373,733.00 **Org. Term:** 09/18/2017 06/30/2020 **Procurement:** RFQ
Total After Review: \$35,976,883.00 **Funding:** Cash - 100% -
Total Projected: \$17,314,910.00 **MOF:** **Contract Number:** 4600041758

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	18,603,150.00	16,961,127.00	To increase funding for Phase 2 which includes the Tucker and Maximum Security Units, located in Tucker, AR.	06/30/2021
History:				
Amd. 1	58,823.00	15,512,884.00	ENERGY SAVINGS PERFORMANCE CONTRACT to add \$58,823 to secure an investment Grade Audit of ADC Facilities (Maximum Security Unit, Tucker Unit and Gibson Building)	
Original:	17,314,910.00		ENERGY SAVINGS PERFORMANCE CONTRACT	

2. Agency: Department of Labor and Licensing **Contractor:** ARKANSAS INFORMATION CONSORTIUM LLC
Location: LITTLE ROCK **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 12/29/2020 06/30/2021 **Procurement:** CC
Total After Review: \$450,000.00 **Funding:** Federal - 100% - Federal CARES ACT Funding / Fund: FLLCARE / Fund Cntr: E27-100%
Total Projected: \$450,000.00 **MOF:** **Contract Number:** 4600048138

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	450,000.00		To implement a unified licensing platform and on-board the Professional Board of Geologist encompassing the ability for license, renewal, and payment on a single public facing interface.	

3. Agency: DFA - Building Authority Division **Contractor:** ASHLEY SHARP
Location: SHERWOOD **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$82,400.00 **Org. Term:** 04/01/2020 03/31/2021 **Procurement:** IB
Total After Review: \$171,000.00 **Funding:** Other - 100% - Rent Revenue From DBA Portfolio-100%
Total Projected: \$614,240.00 **MOF:** **Contract Number:** 4600046101

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	88,600.00	56,346.12	Sharp Cleaning Services will provide daily janitorial service for the Winthrop Rockefeller Building at 501 Woodlane in Little Rock, Arkansas including all labor, equipment, materials and supplies, and any other incidentals specified in the agreement over the term of the contract.	03/31/2022
Original:	82,400.00		Sharp Cleaning Services will provide daily janitorial service for the Winthrop Rockefeller Building at 501 Woodlane in Little Rock, Arkansas including all labor, equipment, materials and supplies, and any other incidentals specified in the agreement over the term of the contract.	

4. Agency: DFA - Building Authority Division **Contractor:** RAZORCLEAN BUILDING SERVICES
Location: NORTH LITTLE ROCK **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 02/01/2021 01/31/2022 **Procurement:** CB
Total After Review: \$173,675.50 **Funding:** Other - 100% - Rent revenue from DBA Portfolio-100%
Total Projected: \$1,215,728.50 **MOF:** **Contract Number:** 4600048052

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	173,675.50		To provide janitorial services at #1 Commerce Way, as required by SP-21-0030.	

5. Agency:	Education Department		Contractor:	D & B JANITORIAL SERVICES INC		Location:	LITTLE ROCK	State:	AR
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$279,052.89	Org. Term:	04/01/2018	03/31/2019	Procurement:	IB			
Total After Review:	\$382,996.29	Funding:	State - 100%						
Total Projected:	\$619,038.00	MOF:			Contract Number:	4600041853			
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date			
Amd. 3	103,943.40	253,228.99	to adjust contract amount due to increase in minimum wage effective January 1, 2021, and to extend date and add funding for year 4.			03/31/2022			
History:									
Amd. 2	97,911.57	153,354.25	to adjust contract amount due to increase in minimum wage effective January 1, 2020, and to extend date and add funding for year 3.			03/31/2021			
Amd. 1	92,707.32	71,308.98	to extend date and add funding for year 2.			03/31/2020			
Original:	88,434.00		JANITORIAL SERVICE						

6. Agency:	Environmental Quality Department		Contractor:	Sharp Cleaning Services, Inc.		Location:	Sherwood	State:	AR
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$486,697.50	Org. Term:	12/01/2015	11/30/2016	Procurement:	IB			
Total After Review:	\$490,540.50	Funding:	Trust - 100% -						
Total Projected:	\$649,950.00	MOF:			Contract Number:	4600036064			
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date			
Amd. 8	3,843.00	418,128.60	To add funds			11/30/2021			
History:									
Amd. 7	75,348.00	411,349.60	To add funds and renew contract			11/30/2021			
Amd. 6	2,299.50	334,800.00	To add minimum wage increase for cleaning services for Arkansas Department of Environmental Quality's Headquarters building in North Little Rock, AR.			11/30/2020			
Amd. 5	74,250.00	334,800.00	To add funds and renew this contract for a period of 1 year of service in order to provide cleaning services for Arkansas Department of Environmental Quality's Headquarters building in North Little Rock, AR.			11/30/2020			
Amd. 4	74,250.00	260,550.00	To add funds for a period of 1 year of service in order to provide cleaning services for Arkansas Department of Environmental Quality's Headquarters building in North Little Rock, AR.			11/30/2019			
Amd. 2	74,850.00	185,700.00	To add funds and to renew this contract for a period of 1 year in order to provide cleaning services for Arkansas Department of Environmental Quality's Headquarters building in North Little Rock, AR.			11/30/2018			
Amd. 1	92,850.00	92,850.00	To add funds and to renew this contract for a period of 1 year in order to provide cleaning services for Arkansas Department of Environmental Quality's Headquarters building in North Little Rock, AR.			11/30/2017			
Original:	92,850.00		This Contract is to provide daily janitorial / cleaning service at the ADEQ main office headquarters located at 5301 Northshore Drive, North Little Rock , AR. The department is a LEED/Green Building which requires an experienced janitorial/cleaning service to provide "green Cleaning " at their 130,000 sq. ft. building, which houses 350 employees using certified "LEED Green Building " requirements.						

7. Agency:	Health Department		Contractor:	AR SPANISH INTERPRETERS & TRANSLATORS		Location:	LITTLE ROCK	State:	AR
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$0.00	Org. Term:	01/20/2021	06/30/2021	Procurement:	CB			
Total After Review:	\$72,000.00	Funding:	Federal - 100% - USDA, FOOD AND NUTRITION SERVICES-100%						
Total Projected:	\$72,000.00	MOF:			Contract Number:	4501991266			
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date			
Original:	72,000.00		INTERPRETER SERVICES FOR USE BY LOCAL HEALTH UNIT STAFF						

8. Agency:	Health Department		Contractor:	CQ CONSULTING		Location:	ALEXANDER	State:	AR
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$208,000.00	Org. Term:	02/25/2019	02/24/2020	Procurement:	RFP			
Total After Review:	\$624,000.00	Funding:	Federal - 100% - ELC Grant and PHEP Grant-100%						
Total Projected:	\$1,456,000.00	MOF:			Contract Number:	4600043977			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 2	416,000.00	404,100.00	On-site services for changes and enhancements to the STARLIMS Lab Information Management System (LIMS) in the Public Health Laboratories.				02/24/2022		
History:									
Amd. 1	0.00	179,100.00	On-site services for changes and enhancements to the STARLIMS Lab Information Management System (LIMS) in the Public Health Laboratories.				02/24/2021		
Original:	208,000.00		On-site services for changes and enhancements to the STARLIMS Lab Information Management System (LIMS) in the Public Health Laboratories.						

9. Agency:	Human Services Department		Contractor:	HLH CONSULTANTS LLC		Location:	LITTLE ROCK	State:	AR
Div/Prog:	Division of Children & Family Services								
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$51,000.00	Org. Term:	07/01/2020	06/30/2021	Procurement:	RFP			
Total After Review:	\$198,400.00	Funding:	Federal - 100% - Social Services Block Grant (CFDA 93.667)-100%						
Total Projected:	\$357,000.00	MOF:			Contract Number:	4600046334			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 1	147,400.00	0.00	Amend to include a Certification of Compliance attachment, add funding and update Total Projected Cost due to increased utilization for the continuation of the Homes Studies.						
Original:	51,000.00		Establish a new agreement for Structured Analysis Family Evaluation (SAFE) Home Studies and Home Studies updates of applicant homes to determine approval to provide placement services to children and youth in foster care. Service coverage area: DCFS Area 6, Pulaski County						

10. Agency:	Human Services Department		Contractor:	Arkansas Mailing Services		Location:	North Little Rock	State:	AR
Div/Prog:	Division of County Operations								
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$3,357,116.98	Org. Term:	12/01/2016	11/30/2017	Procurement:	IB			
Total After Review:	\$4,157,116.98	Funding:	Federal - 50% - SSD Administration-50%; State - 50%						
Total Projected:	\$1,400,000.00	MOF:			Contract Number:	4600039339			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 10	800,000.00	1,962,765.68	Amend to extend, add funding amount and update Total Projected Cost to continue providing mail processing services.				06/30/2022		
History:									
Amd. 9	800,000.00	1,608,815.81	Amend to extend and add annual funding amount to continue providing mail processing services.				06/30/2021		
Amd. 8	150,000.00	1,173,863.05	updating the Total Projected Cost and adding funding due to increased volume of mailing for impacted clients.				06/30/2019		
Amd. 7	800,000.00	1,173,863.05	Amend to extend, add funding and update Total Projected Cost to continue Mailing Services.				06/30/2020		
Amd. 6	230,130.88	1,158,443.15	Increase funding to this mailing services contract due to increased processing in Division of County Operations required mailings to recipients related to operation of the Medicaid and SNAP program and accompanying postage						
Amd. 5	200,000.00	793,024.54	Amend to increase funding for processing due to increased utilization to continue mailing services to Department of Human Services program participants.						
Amd. 4	50,000.00	412,602.10	Amend to extend and add funds for mailing services to Dept. of Human Services program participants.				06/30/2019		
Amd. 3	80,000.00	412,602.10	Amend to extend and add funds for mailing services to Dept. of Human Services program participants.				06/30/2019		
Amd. 2	450,000.00	199,208.94	Amend to extend and add funds for mailing services to Dept. of Human Services program participants.				06/30/2019		

Amd. 1	400,000.00	90,302.01	Amend to extend and add funds for mailing services to Dept. of Human Services program participants.	06/30/2018
Original:	196,986.10		To provide mail processing services. Service coverage area statewide.	

11. Agency:	Human Services Department		Contractor:	April Peek	
Div/Prog:	Division of Developmental Disabilities Services		Location:	Warren	
State:	AR				
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$444,600.00	Org. Term:	Procurement: CB		
Total After Review:	\$572,400.00	Funding:	State - 29%; Other - 70% - Title XIX Reimbursement-70%		
Total Projected:	\$441,000.00	MOF:	Contract Number: 4600036977		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 7	127,800.00	332,741.25	To amend to update Total Projected Cost, add funds, and extend this contract for speech therapy services for the residents of the Southeast Arkansas Human Development Center.	03/28/2022	
History:					
Amd. 6	127,800.00	237,817.50	To amend to extend, add funding, and update Total Projected Cost to continue speech therapy services for the residents of the Southeast Arkansas Human Development Center.	03/28/2021	
Amd. 5	127,800.00	164,430.00	To amend to revise Performance Indicators, add funding and revise the budget to continue speech therapy services for the residents of the Southeast Arkansas Human Development Center.	03/28/2020	
Amd. 4	63,000.00	164,430.00	To amend to extend, add funding and revise the budget to continue speech therapy services for the residents of the SE Arkansas Human Development Center.	03/28/2020	
Amd. 3	63,000.00	74,625.00	To amend to extend, add funding, revise the budget for the continuation of speech therapy services for the residents of the SE Arkansas Human Development Center.	03/28/2019	
Amd. 2	63,000.00	46,260.00	To amend to extend, add funding, revise the budget and total projected cost for the continuation of speech therapy services for the residents of the SE Arkansas Human Development Center.	03/28/2018	

12. Agency:	Human Services Department		Contractor:	Arkansas Optometric Association	
Div/Prog:	Division of Medical Services		Location:	Little Rock	
State:	AR				
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$193,500.00	Org. Term:	07/01/2016	06/30/2017	Procurement: CB
Total After Review:	\$232,200.00	Funding:	Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%		
Total Projected:	\$270,900.00	MOF:	Contract Number: 4600037372		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 5	38,700.00	146,650.00	Amend to extend and add funds for SFY 2020 to provide professional visual consultations for the Medicaid Vision and ARKids First programs.	06/30/2022	
Amd. 4	38,700.00	134,625.00	Amend to extend and add funds for SFY 2020 to provide professional visual consultations for the Medicaid Vision and ARKids First programs.	06/30/2021	
Amd. 3	38,700.00	91,725.00	Amend to extend and add funds for SFY 2020 to provide professional visual consultations for the Medicaid Vision and ARKids First programs.	06/30/2020	
Amd. 2	38,700.00	55,900.00	Amend to extend and add funds to provide professional visual consultation for the Medicaid visual program and the ARKids program.	06/30/2019	
Amd. 1	38,700.00	28,150.00	Amend to extend and add funds to provide professional visual consultation for the Arkansas Medicaid visual program and the ARKids program.	06/30/2018	
Original:	38,700.00		To provide professional visual consultation for the Arkansas Medicaid visual program and the ARKids program. Service coverage area is statewide.		

13. Agency:	Human Services Department		Contractor:	Palco, Inc.	
Div/Prog:	Division of Medical Services		Location:	North Little Rock	
State:	AR				
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$19,522,231.30	Org. Term:	07/01/2014	06/30/2015	Procurement: RFP
Total After Review:	\$22,261,861.30	Funding:	Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%		
Total Projected:	\$24,112,200.00	MOF:	Contract Number: 4600031897		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Amd. 8	2,739,630.00	18,004,668.49	Add Self-Direction Service Budget Counseling Support services to this contract that provides Fiscal/Employer agent services for Self-Directed Finance Management Services delivery model to Medicaid recipients in a statewide plan. This will result in an update to the Performance Standards and an increase in funds.	06/30/2021
History:				
Amd. 7	1,527,091.30	15,350,814.38	Amend to extend and add annual funding amount to continue Fiscal/Employer Agent (F/EA)services for Self-Directed Financial Management Services delivery model to Medicaid recipients in a statewide plan.	06/30/2021
Amd. 6	3,108,108.00	12,852,380.52	To amend to extend and add funding to continue services as a Fiscal/Employer Agent (F/EA)for Self-Directed Financial Management Services delivery model to Medicaid recipients in a statewide plan.	06/30/2020
Amd. 5	3,108,108.00	9,931,855.52	To amend to extend and add funding to continue services as a Fiscal/Employer Agent (F/EA)for Self-Directed Financial Management Services delivery model to Medicaid recipients in a statewide plan.	06/30/2019
Amd. 4	3,108,108.00	12,750,453.81	To amend to extend and add funding to continue services as a Fiscal/Employer Agent (F/EA)for Self-Directed Financial Management Services delivery model to Medicaid recipients in a statewide plan.	06/30/2018
Amd. 3	3,108,108.00	6,944,991.44	To amend to extend and add funding to continue services as a Fiscal/Employer Agent (F/EA) for Self-Directed Financial Management Services delivery model to Medicaid recipients in a statewide plan.	06/30/2017
Amd. 2	3,108,108.00	1,531,501.00	To amend to extend and add SFY16 funding for Self-Directed Service Budget Financial Management Services. Coverage area is Statewide.	06/30/2016
Amd. 1	-990,000.00	927,457.78	To revise the performance indicators to add Tier II and reduce Tier I member amount and total liability amount.	06/30/2015
Original:	3,444,600.00		To provide services as a Fiscal/Employer Agent (F/EA) for Self-Directed Service Budget Financial Management Services delivery model to Medicaid recipients in a statewide plan. Service coverage area is statewide.	

14. Agency: U of A - Little Rock **Contractor:** MANGAN HOLCOMB PARTNERS
Location: Little Rock **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 01/01/2021 12/31/2021 **Procurement:** CB

Total After Review: \$135,000.00 **Funding:** State - 100%

Total Projected: \$135,000.00 **MOF:** **Contract Number:** RA21145325

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 135,000.00 Contractor is a qualified and experienced marketing communications firm with experience in higher education and will assist the agency with a variety of services, including but not limited to: graphic design (print/digital); video and radio commercial production (storyboarding/filming/voice); copywriting; editing; media buying - broadcast, print, digital, outdoor, etc.; public and media relations planning, consulting, and execution; strategic marketing and communications planning (omni channel); market research and analysis; and web analytics and search optimization (SEO) consulting. Performance standards shall be as set forth in Request for Proposal FB-21-004. Specifically, contractor must adhere to university requirements and scope of services/specifications as referenced in the standard terms, conditions, and all articles of the RFP. Insufficient performance may be cause for termination of contract. This is year one initial term contract with up to six optional annual renewals of a competitively quoted bid, FB-21-004.

15. Agency: Workforce Services **Contractor:** BEN A OWENS
Location: HOPE **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$45,120.00 **Org. Term:** **Procurement:** CB

Total After Review: \$56,820.00 **Funding:** Federal - 100% - TES0100-100%

Total Projected: \$56,820.00 **MOF:** **Contract Number:** 4501960374

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 1 11,700.00 24,779.65 Extra cleaning for COVID-19 06/30/2021

Original: 45,120.00 Extra cleaning for COVID-19