



**STATE OF ARKANSAS**  
ASA HUTCHINSON  
GOVERNOR

January 25, 2021

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I am hereby transmitting my appropriation recommendations for Capital Projects for the 2021-2023 Biennium, based on the requests submitted by the various state agencies, institutions of higher education, and constitutional offices. I submit these appropriation recommendations with the understanding that actual funding decisions will be made when we address the funding distribution law later in the Session.

I respectfully request that the projects on the attached schedule be introduced as Joint Budget Committee Bills.

Sincerely,

A handwritten signature in blue ink, appearing to read "Asa Hutchinson".

Asa Hutchinson

Attachment

**CAPITAL CONSTRUCTION PROJECTS/DEVELOPMENT AND ENHANCEMENT FUND  
EXECUTIVE RECOMMENDATION  
FOR THE 2021-2023 BIENNIUM**

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
<b>MANDATORY OBLIGATIONS</b>										
	1	<b>DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION</b> Lease Payments - Mandatory Debt Service	6,500,000						6,500,000	Lease Payments
<b>Sub-Total - Mandatory Obligations</b>			<b>6,500,000</b>						<b>6,500,000</b>	
<b>VOLUME XX - RECOMMENDED NEW CAPITAL PROJECTS</b>										
	1	<b>ARKANSAS PUBLIC DEFENDER COMMISSION</b> Juvenile Offenders - Life without parole	2,000,000						2,000,000	
	1	<b>DEPARTMENT OF AGRICULTURE</b> New Office Space, Laboratories, and Support Facilities for the Department of Agriculture	6,000,000				60,000,000		66,000,000	
	2	Agriculture Department IT Software	300,000						300,000	
	3	AFC - Various Arkansas Forestry Commission Projects	1,000,000						1,000,000	
	4	Agriculture Department - Construction & Renovation of County & District Fairs	1,046,000						1,046,000	
	5	Agriculture Department Laboratory	450,000						450,000	
	6	PB - Boll Weevil Suppression Eradication	13,800,000						13,800,000	
	7	Agriculture Building Renovations	350,000						350,000	
		<b>Sub-Total</b>	<b>22,946,000</b>				<b>60,000,000</b>		<b>82,946,000</b>	
	1	<b>DEPARTMENT OF AGRICULTURE - ARKANSAS NATURAL RESOURCES COMMISSION</b> Red River Navigational Feasibility Study	1,000,000						1,000,000	
	1	<b>DEPARTMENT OF COMMERCE - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION</b> Quick Action Closing Fund	75,000,000						75,000,000	
	2	Economic Infrastructure Grants	30,000,000						30,000,000	
	3	Economic Development Incentive Program - Create Rebate						37,500,000	37,500,000	Special Revenue
	4	New and Existing Worker Training Program	3,000,000						3,000,000	
	5	Economic Stimulus	15,000,000						15,000,000	
	6	Public Buildings and Facilities	5,000,000						5,000,000	
	7	Public Safety Grants	10,000,000						10,000,000	
	8	Energy Efficiency	22,000,000						22,000,000	
	9	Grant Matching Funding	10,000,000						10,000,000	
	10	Grants and/or Loans	30,000,000						30,000,000	
	11	Amendment 82 Bond Payments	7,000,000						7,000,000	
		<b>Sub-Total</b>	<b>207,000,000</b>					<b>37,500,000</b>	<b>244,500,000</b>	
	5	<b>DEPARTMENT OF CORRECTIONS - ADMINISTRATION AND SHARED SERVICES</b> Pandemic & Catastrophic Needs	5,000,000						5,000,000	
	1	<b>DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION</b> Building Purchase- Searcy						800,000	800,000	Special
	1	Building Purchase- NW						1,200,000	1,200,000	Special
	2	Roof Repair and Replacement at ECACCC in West Memphis	378,000						378,000	
	3	Construction/Major Maintenance/Renovations of Facilities - All Units	5,000,000						5,000,000	
		<b>Sub-Total</b>	<b>5,378,000</b>					<b>2,000,000</b>	<b>7,378,000</b>	
	2	<b>DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION</b> Tucker Water Treatment	320,450						320,450	
	2	East Arkansas Water Waste Project	613,000						613,000	
	2	Cummins Water Well	370,000						370,000	
	2	ORCU Waste Water Project	200,000						200,000	
	2	Varner Water Well	600,000						600,000	
	2	Various Units Water/Waste Water Treatment/Wells	896,550						896,550	
	3	Lethal Fence Upgrades- Various Units	345,000						345,000	
	3	Lethal Fence Upgrades- EARU/PBU/RLW/MAX units	800,000						800,000	
	3	Lethal Fence Upgrades- Cummins/Varner	600,000						600,000	
	3	Fence Replacement - Delta/North Central/Wrightsville/Ester	1,255,000						1,255,000	
	4	Camera Upgrade old cameras to new IP - All Units	3,000,000						3,000,000	
	5	Construction/Repair/Major Maintenance/Renovations of Facilities - All Units	5,000,000						5,000,000	
	7	Various Farm Projects						1,000,000	1,000,000	Special Revenues - Farm Receipts
	8	Various Industry Projects						1,000,000	1,000,000	Special Revenue - Industry Funds
	19	Fire Alarm Upgrades Various Units	500,000						500,000	
		<b>Sub-Total</b>	<b>14,500,000</b>					<b>2,000,000</b>	<b>16,500,000</b>	
	1	<b>DEPARTMENT OF CORRECTIONS - RIVERSIDE VOCATIONAL TECHNICAL SCHOOL</b> Capital Improvements - GR Reclaim ACA §19-5-1004						1,000,000	1,000,000	GR Reclaim
	1	<b>DEPARTMENT OF EDUCATION</b> ADE Capitol Complex Renovation and Repairs						5,000,000	5,000,000	TEB Fund

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
		<b>DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND</b>								
	1	ASB Waterproofing Various Buildings	801,800						801,800	
	2	ASB Plumbing and Sewer Line Repair and Upgrades	800,175						800,175	
	3	ASB Electrical Upgrades	474,000						474,000	
	4	ASB ADA Compliance	2,000,001						2,000,001	
	5	ASB Campus Security Upgrades	427,700						427,700	
	6	ASB Renovation and Updating of Physical Education Building	295,550						295,550	
	7	ASB Sidewalks and Covered Sidewalks	296,250						296,250	
		<b>Sub-Total</b>	<b>5,095,476</b>						<b>5,095,476</b>	
		<b>DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE DEAF</b>								
	1	ASD Various Facilities and Real Property	19,516,808						19,516,808	
	2	ASD Campus Master Plan Phase 1.1, 1.2 & 1.3	52,378,265						52,378,265	
	3	ASD Campus Master Plan Phase 2.1, 2.2 & 2.3	16,578,432						16,578,432	
	4	ASD Campus Master Plan Phase 3.1, 3.2 & 3.3	16,636,758						16,636,758	
	5	ASD Athletics	8,306,500						8,306,500	
		<b>Sub-Total</b>	<b>113,416,763</b>						<b>113,416,763</b>	
		<b>DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION</b>								
	1	Maintenance of Facilities for Institutions of Higher Education	15,000,000						15,000,000	
		<b>DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION</b>								
	1	Maintenance, Upgrades and Matching	4,700,000						4,700,000	
	2	Next Gen TV Advanced Television Systems Committee - 3.0 Broadcast Standard Upgrade	8,000,000						8,000,000	
		<b>Sub-Total</b>	<b>12,700,000</b>						<b>12,700,000</b>	
		<b>DEPARTMENT OF ENERGY &amp; ENVIRONMENT - ARKANSAS GEOLOGICAL SURVEY</b>								
	1	Repairs and Renovations to Education Center/Warehouse Building	1,303,989						1,303,989	
	2	Repairs and Renovations to Administration Building	1,253,000						1,253,000	
		<b>Sub-Total</b>	<b>2,556,989</b>						<b>2,556,989</b>	
		<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>								
	1	AASIS Modernization	32,200,000						32,200,000	
		<b>DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER</b>								
	1	State Motor Vehicle Acquisition	25,000,000						25,000,000	
	2	Major Maintenance	500,000						500,000	
	3	Information Technology Enhancement and Innovation	50,000,000						50,000,000	
		<b>Sub-Total</b>	<b>75,500,000</b>						<b>75,500,000</b>	
		<b>DEPARTMENT OF HEALTH</b>								
	1	Elevator Modernization	2,100,000						2,100,000	
	2	Roof Renovations, Main Campus	1,759,900						1,759,900	
	3	Restroom Renovations, Main Campus	880,940						880,940	
	4	Fire Alarm System Upgrade, Main Campus	540,000						540,000	
	5	Cooling Tower Replacement, Main Campus	425,172						425,172	
	6	Steam Plant Conversion, Main Campus	867,000						867,000	
	7	Chilled Water Piping Upgrades, Main Campus	734,952						734,952	
	8	HVAC, Domestic Water Riser Renovations, Main Campus	1,025,000						1,025,000	
	9	Basement - 4th Floors HVAC Renovation - Main Campus	948,145						948,145	
	10	Surface Parking Repair/Renovation, Main Campus	900,000						900,000	
	11	Restructure of Office Space for Tobacco Prevention and Cessation Program	69,001						69,001	
		<b>Sub-Total</b>	<b>10,250,110</b>						<b>10,250,110</b>	
		<b>DEPARTMENT OF PARKS, HERITAGE AND TOURISM - DAH - CENTRAL ADMINISTRATION</b>								
	1	Natural and Cultural History	30,000,000						30,000,000	
		<b>DEPARTMENT OF PUBLIC SAFETY - ARKANSAS CRIME INFORMATION CENTER</b>								
	1	Sex Offender Registry (Censor) Re-Write	758,480	642,440					1,400,920	
		<b>DEPARTMENT OF PUBLIC SAFETY - DIVISION OF ARKANSAS STATE POLICE</b>								
	1	ASP Driving Track	4,000,000						4,000,000	
	2	CACD Online Reporting Software	750,000						750,000	
	3	ASP Facilities	1,500,000						1,500,000	
	4	ASP Twin Engine Helicopter	14,000,000						14,000,000	
		<b>Sub-Total</b>	<b>20,250,000</b>						<b>20,250,000</b>	
		<b>DEPARTMENT OF PUBLIC SAFETY - LAW ENFORCEMENT STANDARDS &amp; TRAINING</b>								
	1	Various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities division-wide	4,205,000						4,205,000	
		<b>DEPARTMENT OF PUBLIC SAFETY - STATE CRIME LABORATORY</b>								
	1	Various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities of the State Crime Laboratory	3,500,000						3,500,000	
		<b>DEPARTMENT OF THE MILITARY</b>								
	1	Readiness Center Addition/Alteration Bldg 17303, Camp J.T. Robinson	1,852,606	5,557,817					7,410,423	
	2	Multi-Purpose Machinegun Range, Camp J.T. Robinson		8,000,000					8,000,000	
	3	Armory Construction Fund						2,500,000	2,500,000	Sale of Armories

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
	4	RMTC Redundant Water Storage Tank, Camp Robinson		4,065,000					4,065,000	
	5	Fort Chaffee Solar Array Project		1,867,890					1,867,890	
		<b>Sub-Total</b>	1,852,606	19,490,707				2,500,000	23,843,313	
		<b>DEPARTMENT OF VETERANS' AFFAIRS</b>								
	1	ASVH-N MAINTENANCE AND STORAGE FACILITY	387,610						387,610	
		<b>DEPT OF ENERGY &amp; ENVIRONMENT - DIV OF ENVIRONMENTAL QUALITY</b>								
	1	Vital Infrastructure	10,000,000						10,000,000	
	1	Environmental Needs	40,000,000						40,000,000	
	1	Infrastructure	5,000,000						5,000,000	
		<b>Sub-Total</b>	55,000,000						55,000,000	
		<b>DHS - DEVELOPMENTAL DISABILITIES SERVICES</b>								
	1	HDC Masterplan Construction		15,000,000					15,000,000	
	2	CHDC Medically Fragile Residencies		12,000,000					12,000,000	
	3	HDC Medical Clinic		6,000,000					6,000,000	
		<b>Sub-Total</b>		33,000,000					33,000,000	
		<b>DOE - DIVISION OF HIGHER EDUCATION - NORTHWEST TECHNICAL INSTITUTE</b>								
	1	Allied Health Facility	10,656,000						10,656,000	
	2	CDL Training Facility and Driving Pad	2,004,066						2,004,066	
	3	Campus Technology including Security	1,801,200						1,801,200	
	4	CAMPUS MAJOR MAINTENANCE AND REPAIR	636,000						636,000	
	5	Capital Improvements - GR Reclaim ACA §19-5-1004						1,000,000	1,000,000	GR Reclaim
		<b>Sub-Total</b>	15,097,266					1,000,000	16,097,266	
		<b>DTSS - GEOGRAPHIC INFORMATION SYSTEM DIVISION</b>								
	1	Arkansas Digital Orthophotography Program â€" 2022 update	700,000						700,000	
		<b>PARKS, HERITAGE AND TOURISM - PARKS &amp; TOURISM DIVISION</b>								
	1	Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake	5,222,675						5,222,675	
		<b>TRANSFORMATION &amp; SHARED SERVICES - BUILDING AUTHORITY DIVISION</b>								
	1	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities.	139,614,587						139,614,587	
	2	Major Maintenance Contingency	50,000,000						50,000,000	
	3	Information Technology	50,000,000						50,000,000	
		<b>Sub-Total</b>	239,614,587						239,614,587	
		<b>TRANSFORMATION &amp; SHARED SERVICES - DIVISION OF INFORMATION SYSTEMS</b>								
	1	Critical Equipment Acquisition, Supply and Upgrades	30,000,000						30,000,000	
<b>Sub-Total - Volume XX - Recommended New Capital Projects</b>			<b>931,131,562</b>	<b>53,133,147</b>			<b>60,000,000</b>	<b>51,000,000</b>	<b>1,095,264,709</b>	
<b>RECOMMENDED NEW HIGHER EDUCATION CAPITAL PROJECTS</b>										
		<b>ARKANSAS NORTHEASTERN COLLEGE</b>								
	1	Center for Science and Technology	3,000,000						3,000,000	
	2	Critical Maintenance	310,000						310,000	
	3	Deferred Maintenance	410,000						410,000	
	4	Replacement Equipment & Library	113,165						113,165	
		<b>Sub-Total</b>	3,833,165						3,833,165	
		<b>ARKANSAS STATE UNIVERSITY - BEEBE</b>								
	1	Expansion of IT Infrastructure to Support Distance Ed	520,000						520,000	
	2	State Hall	1,500,000						1,500,000	
	3	Owen Center	1,480,000						1,480,000	
	4	Critical Maintenance	130,000						130,000	
	5	Deferred Maintenance	1,110,000						1,110,000	
	6	Replacement Equipment & Library	346,925						346,925	
		<b>Sub-Total</b>	5,086,925						5,086,925	
		<b>ARKANSAS STATE UNIVERSITY - JONESBORO</b>								
	1	New College of Engineering Building	4,364,480						4,364,480	
	1	ASU System Enterprise Resource Program	1,250,000						1,250,000	
	2	College of Ed/Comm Restrooms Renovation	908,500						908,500	
	3	Library HVAC System Modernization	3,227,020						3,227,020	
	4	Critical Maintenance	710,000						710,000	
	5	Deferred Maintenance	2,870,000						2,870,000	
	6	Replacement Equipment & Library	2,989,855						2,989,855	
		<b>Sub-Total</b>	16,319,855						16,319,855	
		<b>ARKANSAS STATE UNIVERSITY - MID-SOUTH</b>								
	1	Classroom Technology Upgrades	825,000						825,000	
	2	Student Laptop Upgrades	250,000						250,000	
	3	Faculty Hardware Upgrades	125,000						125,000	
	4	Campus Security Updates	150,000						150,000	
	5	Technology Infrastructure Upgrades	150,000						150,000	
	6	Critical Maintenance	180,000						180,000	
	7	Deferred Maintenance	500,000						500,000	
	8	Replacement Equipment & Library	101,530						101,530	
		<b>Sub-Total</b>	2,281,530						2,281,530	
		<b>ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME</b>								
	1	New ERP Software (Banner)	800,000						800,000	

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
	2	IT Infrastructure Upgrades/Replacement	850,000						850,000	
	3	Occupational Technical Center	1,350,000						1,350,000	
	4	Critical Maintenance	150,000						150,000	
	5	Deferred Maintenance	270,000						270,000	
	6	Replacement Equipment & Library	137,195						137,195	
		<b>Sub-Total</b>	<b>3,557,195</b>						<b>3,557,195</b>	
		<b>ARKANSAS STATE UNIVERSITY - NEWPORT</b>								
	1	Nursing and Allied Health Building - ASUN Newport Campus	1,050,000						1,050,000	
	2	Main Building Remodel ASUN Jonesboro Campus	1,950,000						1,950,000	
	3	Critical Maintenance	50,000						50,000	
	4	Deferred Maintenance	370,000						370,000	
	5	Replacement Equipment & Library	264,815						264,815	
		<b>Sub-Total</b>	<b>3,684,815</b>						<b>3,684,815</b>	
		<b>ARKANSAS TECH UNIVERSITY</b>								
	1	Allied Health Building Re-Roof - Ozark Campus	142,212						142,212	
	1	McKever Science, Dean Hall, & Tucker Coliseum	4,765,200						4,765,200	
	2	Technology Trade Center - Ozark Campus	1,357,788						1,357,788	
	2	O Street Closure and Campus Entrance	2,330,000						2,330,000	
	3	Brown Academic Utilization	1,180,438						1,180,438	
	3	Critical Maintenance - Ozark Campus	20,000						20,000	
	4	Deferred Maintenance - Ozark Campus	210,000						210,000	
	4	Technology	224,362						224,362	
	5	Critical Maintenance	1,210,000						1,210,000	
	6	Deferred Maintenance	3,780,000						3,780,000	
	7	Replacement Equipment & Library	1,314,122						1,314,122	
		<b>Sub-Total</b>	<b>16,534,122</b>						<b>16,534,122</b>	
		<b>ASU-THREE RIVERS COMMUNITY COLLEGE</b>								
	1	Health/Science Technology Building	2,504,550						2,504,550	
	2	Phone System Replacement	99,450						99,450	
	3	Backup Generator for Datacenter	45,000						45,000	
	4	Walkway Roof Replacement	162,000						162,000	
	5	Datacenter Hardware Upgrade	94,500						94,500	
	6	Classroom Computer Replacement	67,500						67,500	
	7	Classroom Building Doors and Windows	27,000						27,000	
	8	Deferred Maintenance	220,000						220,000	
	9	Replacement Equipment & Library	90,540						90,540	
		<b>Sub-Total</b>	<b>3,310,540</b>						<b>3,310,540</b>	
		<b>BLACK RIVER TECHNICAL COLLEGE</b>								
	1	Health Science Complex	405,000						405,000	
	2	"A" & "B" Bldg. Renovation	157,500						157,500	
	3	AC/Library Equipment Replacement	54,000						54,000	
	4	Grounds Maintenance Equipment Storage	90,000						90,000	
	5	Secondary Center - Paragould	2,293,500						2,293,500	
	6	Critical Maintenance	20,000						20,000	
	7	Deferred Maintenance	420,000						420,000	
	8	Replacement Equipment & Library	173,470						173,470	
		<b>Sub-Total</b>	<b>3,613,470</b>						<b>3,613,470</b>	
		<b>COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS</b>								
	1	ERC/Student Success Expansion	55,000						55,000	
	2	Multipurpose/Convocation Center	2,270,000						2,270,000	
	3	Network Infrastructure Upgrade	675,000						675,000	
	4	Critical Maintenance	50,000						50,000	
	5	Deferred Maintenance	310,000						310,000	
	6	Replacement Equipment & Library	112,970						112,970	
		<b>Sub-Total</b>	<b>3,472,970</b>						<b>3,472,970</b>	
		<b>EAST ARKANSAS COMMUNITY COLLEGE</b>								
	1	Demolition of Tech Instruction Center	616,000						616,000	
	2	Expansion of Transportation Tech Center	816,000						816,000	
	3	Technology Infrastructure & Systems	550,000						550,000	
	4	Renovation of Classroom Bld. 3	1,018,000						1,018,000	
	5	Deferred Maintenance	460,000						460,000	
	6	Replacement Equipment & Library	100,185						100,185	
		<b>Sub-Total</b>	<b>3,560,185</b>						<b>3,560,185</b>	
		<b>HENDERSON STATE UNIVERSITY</b>								
	1	Technology Infrastructure Upgrades	1,500,000						1,500,000	
	2	Reynolds Labs	850,000						850,000	
	3	Library & Womack Roof Replacement	795,000						795,000	
	4	Russell Fine Arts Building Renovation	4,355,000						4,355,000	
	5	Critical Maintenance	280,000						280,000	
	6	Deferred Maintenance	1,900,000						1,900,000	
	7	Replacement Equipment & Library	597,420						597,420	
		<b>Sub-Total</b>	<b>10,277,420</b>						<b>10,277,420</b>	
		<b>NATIONAL PARK COLLEGE</b>								
	1	Medical Professions	1,604,600						1,604,600	
	2	Technical Sciences	955,000						955,000	
	3	Welding Technology	380,400						380,400	
	4	Phone System	60,000						60,000	
	5	Critical Maintenance	110,000						110,000	
	6	Deferred Maintenance	500,000						500,000	
	7	Replacement Technology & Library	250,635						250,635	
		<b>Sub-Total</b>	<b>3,860,635</b>						<b>3,860,635</b>	
		<b>NORTH ARKANSAS COLLEGE</b>								

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
	1	Advanced Manufacturing Center of Excellence	2,765,000						2,765,000	
	2	Renovate Tiered Classrooms for ADA	75,000						75,000	
	3	Public Address System	60,000						60,000	
	4	Replace Sliding-Glass Doors	100,000						100,000	
	5	Critical Maintenance	100,000						100,000	
	6	Deferred Maintenance	490,000						490,000	
	7	Replacement Equipment & Library	178,575						178,575	
		<b>Sub-Total</b>	<b>3,768,575</b>						<b>3,768,575</b>	
		<b>NORTHWEST ARKANSAS COMMUNITY COLLEGE</b>								
	1	New Physical Plant Facility	500,000						500,000	
	2	HVAC Controls Main Campus	600,000						600,000	
	3	Bathroom Remodel (2)	64,000						64,000	
	4	Deferred Maintenance	560,000						560,000	
	5	Replacement Equipment and Library Holdings	703,985						703,985	
		<b>Sub-Total</b>	<b>2,427,985</b>						<b>2,427,985</b>	
		<b>OZARKA COLLEGE</b>								
	1	Workforce Training Center Renovation	1,350,000						1,350,000	
	2	Agriculture Center	1,350,000						1,350,000	
	3	Deferred Maintenance	260,000						260,000	
	4	Replacement Equipment and Library	107,855						107,855	
		<b>Sub-Total</b>	<b>3,067,855</b>						<b>3,067,855</b>	
		<b>PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS</b>								
	1	Technology Upgrades	130,000						130,000	
	2	Campus Security Upgrades	100,000						100,000	
	3	Pillow-Thompson House Repairs/Renovations	325,000						325,000	
	4	ADA Compliance Improvements	280,000						280,000	
	5	Roof Repair and Replacement	600,000						600,000	
	6	Renovation of Gymnasium	250,000						250,000	
	7	Critical Maintenance	150,000						150,000	
	8	Deferred Maintenance	950,000						950,000	
	9	Replacement Equipment and Library Holdings	112,245						112,245	
		<b>Sub-Total</b>	<b>2,897,245</b>						<b>2,897,245</b>	
		<b>SAU - TECH</b>								
	1	AFTA Driving Course	1,750,000						1,750,000	
	1	AETA Instructional Equipment	25,000						25,000	
	1	HVAC Upgrade/Replace	450,000						450,000	
	2	Upgrade Jenzabar PX to EX	1,250,000						1,250,000	
	2	Deferred Maintenance - Environmental Training Academy	10,000						10,000	
	2	Deferred Maintenance - Fire Training Academy	60,000						60,000	
	3	Administration/Business Building Renovation	709,000						709,000	
	4	Career & Workforce Development Center	591,000						591,000	
	5	Critical Maintenance	290,000						290,000	
	6	Deferred Maintenance	1,000,000						1,000,000	
	7	Replacement Equipment and Library	125,750						125,750	
		<b>Sub-Total</b>	<b>6,260,750</b>						<b>6,260,750</b>	
		<b>SOUTH ARKANSAS COMMUNITY COLLEGE</b>								
	1	Renovation of Computer Technology Building	989,858						989,858	
	2	Technology/Infrastructure	425,000						425,000	
	3	Health Science Center Addition	1,585,142						1,585,142	
	4	Critical Maintenance	60,000						60,000	
	5	Deferred Maintenance	480,000						480,000	
	6	Replacement Equipment and Library	143,250						143,250	
		<b>Sub-Total</b>	<b>3,683,250</b>						<b>3,683,250</b>	
		<b>SOUTHEAST ARKANSAS COLLEGE</b>								
	1	Tech Building-Chiller Replacement	100,000						100,000	
	2	McGeorge Hall - Boiler Replacement	80,000						80,000	
	3	Security Camera Upgrade	200,000						200,000	
	4	LED Lighting Campus Upgrade	800,000						800,000	
	5	Replace HVAC Controls	300,000						300,000	
	6	Wellness Center	1,155,187						1,155,187	
	7	Abatement & Demolition of General Studies South & General Studies North	364,813						364,813	
	8	Critical Maintenance	90,000						90,000	
	9	Deferred Maintenance	360,000						360,000	
	10	Replacement Equipment and Library	118,350						118,350	
		<b>Sub-Total</b>	<b>3,568,350</b>						<b>3,568,350</b>	
		<b>SOUTHERN ARKANSAS UNIVERSITY</b>								
	1	HVAC Upgrades	3,783,000						3,783,000	
	2	Technology Upgrade	2,500,000						2,500,000	
	3	STEM Training Center	1,217,000						1,217,000	
	4	Critical Maintenance	520,000						520,000	
	5	Deferred Maintenance	1,910,000						1,910,000	
	6	Replacement Equipment & Library	712,642						712,642	
		<b>Sub-Total</b>	<b>10,642,642</b>						<b>10,642,642</b>	
		<b>UNIVERSITY OF ARKANSAS - FAYETTEVILLE</b>								
	1	System Office Expansion - UA - System	1,250,000						1,250,000	
	1	Arkansas Agricultural Research & Extension Centers and Stations - Div. of Ag.	3,500,000						3,500,000	
	1	Institute for Integrative and Innovative Research	3,500,000						3,500,000	
	1	National Center for Toxicology Research - AREON	500,000						500,000	
	1	Visual Arts and Design Building - ASMSA	500,000						500,000	
	2	Northeast Rice Research & Extension Center - Div. of Ag.	1,000,000						1,000,000	
	2	Western Arkansas/Rural Fiber Development - AREON	500,000						500,000	
	2	Agriculture Building	2,000,000						2,000,000	

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
	2	Critical Maintenance - UA - System	10,000						10,000	
	2	Campus ADA Accessibility Improvements - ASMSA	250,000						250,000	
	3	STEM Research Lab Upgrades - ASMSA	220,000						220,000	
	3	Critical Maintenance - Div. of Ag.	70,000						70,000	
	3	Deferred Maintenance - UA - System	50,000						50,000	
	3	John A White Jr Engineering Hall	2,000,000						2,000,000	
	3	Eastern Arkansas/Rural Fiber Development - AREON	250,000						250,000	
	4	Business Building	2,000,000						2,000,000	
	4	Multi-purpose Building (Wellness Center) - ASMSA	250,000						250,000	
	4	Deferred Maintenance - Div. of Ag.	1,650,000						1,650,000	
	5	Critical Maintenance	5,630,000						5,630,000	
	6	Deferred Maintenance	9,730,000						9,730,000	
	7	Replacement Equipment & Library	5,108,729						5,108,729	
		<b>Sub-Total</b>	<b>39,968,729</b>						<b>39,968,729</b>	
		<b>UNIVERSITY OF ARKANSAS - FORT SMITH</b>								
	1	UAFS Center for Workforce Development	6,522,500						6,522,500	
	2	Critical Maintenance	550,000						550,000	
	3	Deferred Maintenance	1,640,000						1,640,000	
	4	Replacement Equipment & Library	704,055						704,055	
		<b>Sub-Total</b>	<b>9,416,555</b>						<b>9,416,555</b>	
		<b>UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE</b>								
	1	Sealing of Windows and Brick for CCB, IT/BTC and Science Library Buildings	330,000						330,000	
	2	Roof Replacement/Repair for Admn Building	250,000						250,000	
	3	Campus Boiler Replacements	900,000						900,000	
	4	Critical Maintenance	70,000						70,000	
	5	Deferred Maintenance	580,000						580,000	
	6	Replacement Equipment and Library	534,905						534,905	
		<b>Sub-Total</b>	<b>2,664,905</b>						<b>2,664,905</b>	
		<b>UNIVERSITY OF ARKANSAS AT LITTLE ROCK</b>								
	1	Technology Infrastructure Improvements	4,000,000						4,000,000	
	2	Classroom Technology Improvements	264,527						264,527	
	3	Nanotechnology Center (CINS)	2,000,000						2,000,000	
	4	Bldg. Infrastructure / Critical Maint.	2,735,473						2,735,473	
	5	Critical Maintenance	6,470,000						6,470,000	
	6	Deferred Maintenance	5,580,000						5,580,000	
	7	Replacement Equipment & Library	1,766,974						1,766,974	
		<b>Sub-Total</b>	<b>22,816,974</b>						<b>22,816,974</b>	
		<b>UNIVERSITY OF ARKANSAS AT MONTICELLO</b>								
	1	Construction of New Math and Science Center	4,750,000						4,750,000	
	1	Workforce/Collegiate Center UAM - Crossett Campus	1,500,000						1,500,000	
	1	General Education Building - McGehee Campus	1,500,000						1,500,000	
	2	Deferred Maintenance - McGehee Campus	150,000						150,000	
	2	Deferred Maintenance - Crossett Campus	120,000						120,000	
	2	Renovation of Fine Arts Center	1,000,000						1,000,000	
	3	Renovation of Music Building	750,000						750,000	
	4	Deferred Maintenance	2,390,000						2,390,000	
	5	Replacement Equipment & Library	445,592						445,592	
		<b>Sub-Total</b>	<b>12,605,592</b>						<b>12,605,592</b>	
		<b>UNIVERSITY OF ARKANSAS AT PINE BLUFF</b>								
	1	Student Center	3,000,000						3,000,000	
	2	Campus Renovations & Repair	2,895,000						2,895,000	
	3	Technology Infrastructure Upgrades	605,000						605,000	
	4	Critical Maintenance	490,000						490,000	
	5	Deferred Maintenance	1,600,000						1,600,000	
	6	Replacement Equipment & Library	383,776						383,776	
		<b>Sub-Total</b>	<b>8,973,776</b>						<b>8,973,776</b>	
		<b>UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE</b>								
	1	Renovation of Main Classroom Bldg	1,000,000						1,000,000	
	2	Annex Renovation	1,000,000						1,000,000	
	3	Stabilization for Vehicular Bridge	500,000						500,000	
	4	Underground Utility Renovation	500,000						500,000	
	5	Critical Maintenance	40,000						40,000	
	6	Deferred Maintenance	190,000						190,000	
	7	Replacement Equipment and Library Holdings	132,960						132,960	
		<b>Sub-Total</b>	<b>3,362,960</b>						<b>3,362,960</b>	
		<b>UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA</b>								
	1	Texarkana Classroom Building	1,895,000						1,895,000	
	2	Instructional Technology	420,000						420,000	
	3	Testing Center	685,000						685,000	
	4	Critical Maintenance	20,000						20,000	
	5	Deferred Maintenance	270,000						270,000	
	6	Replacement Equipment and Library	131,215						131,215	
		<b>Sub-Total</b>	<b>3,421,215</b>						<b>3,421,215</b>	
		<b>UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON</b>								
	1	Allied Health/Health Sciences Building	1,500,000						1,500,000	
	2	Technology I	1,000,000						1,000,000	
	3	Technology II	500,000						500,000	
	4	Critical Maintenance	10,000						10,000	
	5	Deferred Maintenance	420,000						420,000	
	6	Replacement Equipment and Library	211,705						211,705	
		<b>Sub-Total</b>	<b>3,641,705</b>						<b>3,641,705</b>	

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
		<b>UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN</b>								
	1	Technology Upgrade of Lecture Hall	590,500						590,500	
	2	Allied Health Services Classroom Building	2,209,000						2,209,000	
	3	Allied Health Equipment	200,500						200,500	
	4	Critical Maintenance	50,000						50,000	
	5	Deferred Maintenance	100,000						100,000	
	6	Replacement Equipment and Library	67,950						67,950	
		<b>Sub-Total</b>	<b>3,217,950</b>						<b>3,217,950</b>	
		<b>UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES</b>								
	1	Deferred Maintenance	11,420,000						11,420,000	
	1	Replacement Equipment & Library	1,918,925						1,918,925	
	1	Critical Maintenance	7,080,000						7,080,000	
	1	Barton Renovation	2,500,000						2,500,000	
	2	EDII 6th Floor Renovation for College of Pharmacy	2,000,000						2,000,000	
	3	Monroe Building Renovation	2,000,000						2,000,000	
	4	Central Building Renovation - Floors 2-8	2,000,000						2,000,000	
		<b>Sub-Total</b>	<b>28,918,925</b>						<b>28,918,925</b>	
		<b>UNIVERSITY OF CENTRAL ARKANSAS</b>								
	1	Lewis Science Center Replacement	3,000,000						3,000,000	
	2	Mashburn Hall Renovation	3,000,000						3,000,000	
	3	Old Main Renovation	2,500,000						2,500,000	
	4	Critical Maintenance	1,060,000						1,060,000	
	5	Deferred Maintenance	3,820,000						3,820,000	
	6	Replacement Equipment & Library	1,948,849						1,948,849	
		<b>Sub-Total</b>	<b>15,328,849</b>						<b>15,328,849</b>	
<b>Sub-Total - Recommended Higher Education Projects</b>			<b>270,047,614</b>						<b>270,047,614</b>	
<b>SUB-TOTAL - ALL STATE AGENCY PROJECTS</b>			<b>1,207,679,176</b>	<b>53,133,147</b>			<b>60,000,000</b>	<b>51,000,000</b>	<b>1,371,812,323</b>	
<b>PROJECTS FORWARDED ON BEHALF OF THE CONSTITUTIONAL OFFICERS WITHOUT EXECUTIVE RECOMMENDATION</b>										
		<b>SECRETARY OF STATE</b>								
	1	Replacement of Voting Machine Equipment - Statewide	15,000,000						15,000,000	
	2	HVAC Upgrade - North end of Capitol	6,500,000						6,500,000	
	3	Roof and Window Repair of the Capitol	2,500,000						2,500,000	
	4	North Entry Promenade I & II	538,112						538,112	
	5	Drains and Storm Water System Renovations	483,000						483,000	
	6	Interior Plumbing and Sump Pump Replacement	108,393						108,393	
	7	Electrical Panel Replacement in the Capitol	212,980						212,980	
	8	Capitol As-Built Drawings	250,000						250,000	
	9	Green initiatives	1,500,000						1,500,000	
	10	Stone restoration of east side of Capitol Building	3,500,000						3,500,000	
	11	Business and Commercial Services System Update	4,000,000						4,000,000	
		<b>Sub-Total</b>	<b>34,592,485</b>						<b>34,592,485</b>	
<b>Sub-Total - Constitutional Officers</b>			<b>34,592,485</b>						<b>34,592,485</b>	
<b>GRAND TOTAL - ALL STATE AGENCY PROJECTS</b>			<b>1,242,271,661</b>	<b>53,133,147</b>			<b>60,000,000</b>	<b>51,000,000</b>	<b>1,406,404,808</b>	



Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
	6	Replacement Equipment and Library	131,215						131,215	
		<b>Sub-Total</b>	<b>3,421,215</b>						<b>3,421,215</b>	
		<b>UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON</b>								
	1	Allied Health/Health Sciences Building	1,500,000						1,500,000	
	2	Technology I	1,000,000						1,000,000	
	3	Technology II	500,000						500,000	
	4	Critical Maintenance	10,000						10,000	
	5	Deferred Maintenance	420,000						420,000	
	6	Replacement Equipment and Library	211,705						211,705	
		<b>Sub-Total</b>	<b>3,641,705</b>						<b>3,641,705</b>	
		<b>UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN</b>								
	1	Technology Upgrade of Lecture Hall	590,500						590,500	
	2	Allied Health Services Classroom Building	2,209,000						2,209,000	
	3	Allied Health Equipment	200,500						200,500	
	4	Critical Maintenance	50,000						50,000	
	5	Deferred Maintenance	100,000						100,000	
	6	Replacement Equipment and Library	67,950						67,950	
		<b>Sub-Total</b>	<b>3,217,950</b>						<b>3,217,950</b>	
		<b>UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES</b>								
	1	Deferred Maintenance	11,420,000						11,420,000	
	1	Replacement Equipment & Library	1,918,925						1,918,925	
	1	Critical Maintenance	7,080,000						7,080,000	
	1	Barton Renovation	2,500,000						2,500,000	
	2	EDII 6th Floor Renovation for College of Pharmacy	2,000,000						2,000,000	
	3	Monroe Building Renovation	2,000,000						2,000,000	
	4	Central Building Renovation - Floors 2-8	2,000,000						2,000,000	
		<b>Sub-Total</b>	<b>28,918,925</b>						<b>28,918,925</b>	
		<b>UNIVERSITY OF CENTRAL ARKANSAS</b>								
	1	Lewis Science Center Replacement	3,000,000						3,000,000	
	2	Mashburn Hall Renovation	3,000,000						3,000,000	
	3	Old Main Renovation	2,500,000						2,500,000	
	4	Critical Maintenance	1,060,000						1,060,000	
	5	Deferred Maintenance	3,820,000						3,820,000	
	6	Replacement Equipment & Library	1,948,849						1,948,849	
		<b>Sub-Total</b>	<b>15,328,849</b>						<b>15,328,849</b>	
<b>Sub-Total - Recommended Higher Education Projects</b>			<b>270,047,614</b>						<b>270,047,614</b>	
<b>SUB-TOTAL - ALL STATE AGENCY PROJECTS</b>			<b>1,207,679,176</b>	<b>53,133,147</b>			<b>60,000,000</b>	<b>51,000,000</b>	<b>1,371,812,323</b>	
<b>PROJECTS FORWARDED ON BEHALF OF THE CONSTITUTIONAL OFFICERS WITHOUT EXECUTIVE RECOMMENDATION</b>										
		<b>SECRETARY OF STATE</b>								
	1	Replacement of Voting Machine Equipment - Statewide	15,000,000						15,000,000	
	2	HVAC Upgrade - North end of Capitol	6,500,000						6,500,000	
	3	Roof and Window Repair of the Capitol	2,500,000						2,500,000	
	4	North Entry Promenade I & II	538,112						538,112	
	5	Drains and Storm Water System Renovations	483,000						483,000	
	6	Interior Plumbing and Sump Pump Replacement	108,393						108,393	
	7	Electrical Panel Replacement in the Capitol	212,980						212,980	
	8	Capitol As-Built Drawings	250,000						250,000	
	9	Green initiatives	1,500,000						1,500,000	
	10	Stone restoration of east side of Capitol Building	3,500,000						3,500,000	
	11	Business and Commercial Services System Update	4,000,000						4,000,000	
		<b>Sub-Total</b>	<b>34,592,485</b>						<b>34,592,485</b>	
<b>Sub-Total - Constitutional Officers</b>			<b>34,592,485</b>						<b>34,592,485</b>	
<b>GRAND TOTAL - ALL STATE AGENCY PROJECTS</b>			<b>1,242,271,661</b>	<b>53,133,147</b>			<b>60,000,000</b>	<b>51,000,000</b>	<b>1,406,404,808</b>	

Governors Letter 2 Addition:

UNIVERSITY OF ARKANSAS. There is hereby appropriated, to the University of Arkansas, to be payable from the Development and Enhancement Fund, the following:  
(A) for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System, in a sum not to exceed.....\$15,000,000.

ARKANSAS STATE UNIVERSITY. There is hereby appropriated, to Arkansas State University, to be payable from the Development and Enhancement Fund, the following:  
(A) for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System, in a sum not to exceed.....\$15,000,000.