

Hall of the House of Representatives

93rd General Assembly - Regular Session, 2021

Amendment Form

DRAFT

Subtitle of House Bill No. 1187

AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1187

Amend House Bill No. 1187 as engrossed, H1/27/21 (version: 01/27/2021 2:23:37 PM)

Insert an additional SECTION immediately following SECTION 15 to read as follows:

" SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PERMANENT GIFT SHOP. The Arkansas Secretary of State shall operate a gift shop to be permanently located in a space on the first floor of the State Capitol Building. It shall be the duty of the Secretary of State to maintain a space on the first floor of the State Capitol Building for the use of a gift shop. The Arkansas Secretary of State is prohibited from removing a gift shop from the first floor of the State Capitol Building or to nullify or void the provisions of this section. A space on the first floor of the State Capitol Building shall be the only location for the Arkansas Secretary of State gift shop operations and shall be the only location items of the Arkansas Secretary of State gift shop are sold to the public."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Representative Wardlaw
JAR/JAR - 01-28-2021 14:37:33
JAR066

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

As Engrossed: H1/27/21

A Bill

HOUSE BILL 1187

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SECRETARY OF STATE FOR
10 THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SECRETARY OF STATE
15 APPROPRIATION FOR THE 2021-2022 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Secretary of State for the 2021-2022 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
30	(1) Q171U	SEC OF STATE CHIEF DEPUTY	1	\$125,986
31	(2) Q172U	SEC OF STATE DEPUTY	2	\$112,900
32	(3) Q174U	SEC OF STATE SENIOR INFO TECHNICIAN	1	\$103,970
33	(4) Q173U	SEC OF STATE GENERAL COUNSEL	1	\$101,175
34	(5) Q175U	SEC OF STATE INFO TECHNICIAN	1	\$93,445
35	(6) Q178U	SEC OF STATE CAPITOL POLICE CHIEF	1	\$90,670
36	(7) Q176U	SEC OF STATE DEPARTMENT DIRECTOR	7	\$90,670



1 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
3 PROVISION. After receiving approval from the Chief Fiscal Officer of the
4 State, and prior review by the Arkansas Legislative Council or Joint Budget
5 Committee, the Agency is authorized to transfer appropriation from any line
6 item authorized in Operations appropriation to any other line item authorized
7 in Operations appropriation.

8 The provisions of this section shall be in effect only from July 1, ~~2020~~
9 2021 through June 30, ~~2021~~ 2022.

10
11 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
13 CAPITOL POLICE. In the event that sufficient revenues, in the judgment of
14 the Secretary of State exist, the Secretary is hereby authorized to make
15 additional salary payments from such funds to those employees who have
16 attained law enforcement certification above the basic certificate level, as
17 defined by the Arkansas Commission on Law Enforcement Standards. It is the
18 intent of this Section that such payment shall be optional, at the discretion
19 of the Secretary, dependent on sufficient revenues and shall not be
20 implemented using funds specifically set aside for other programs within the
21 Department.

22 Employees shall be eligible for all or a portion of additional salary
23 payments scheduled as follows:

- | | | |
|----|------------------------------|--------------------|
| 24 | I. General Certificate | - \$ 300 annually |
| 25 | II. Intermediate Certificate | - \$ 600 annually |
| 26 | III. Advanced Certificate | - \$ 900 annually |
| 27 | IV. Senior Certificate | - \$1,200 annually |

28 Payment of such funds may be made monthly, quarterly, semiannually or
29 annually depending upon the availability of revenues and shall be restricted
30 to the following classifications:

- 31 1. Sec. of State Capitol Police Chief
- 32 2. Sec. of State Police Sergeant
- 33 3. Sec. of State Corporal
- 34 4. Sec. of State Capitol Police Captain

35 Payments made under this Section which are awarded as partial or lump sum
36 payments shall not be considered as salary for purposes of retirement

1 benefits but shall be subject to withholding of all applicable federal and
2 state taxes. Payments made under this Section shall not be construed as
3 exceeding the maximum annual salary of the employee.

4 The provisions of this section shall be in effect only from July 1, ~~2020~~
5 2021 through June 30, ~~2021~~ 2022.

6
7 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
8 authorized by this act shall be limited to the appropriation for such agency
9 and funds made available by law for the support of such appropriations; and
10 the restrictions of the State Procurement Law, the General Accounting and
11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
12 Procedures and Restrictions Act, or their successors, and other fiscal
13 control laws of this State, where applicable, and regulations promulgated by
14 the Department of Finance and Administration, as authorized by law, shall be
15 strictly complied with in disbursement of said funds.

16
17 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General
18 Assembly that any funds disbursed under the authority of the appropriations
19 contained in this act shall be in compliance with the stated reasons for
20 which this act was adopted, as evidenced by the Agency Requests, Executive
21 Recommendations and Legislative Recommendations contained in the budget
22 manuals prepared by the Department of Finance and Administration, letters, or
23 summarized oral testimony in the official minutes of the Arkansas Legislative
24 Council or Joint Budget Committee which relate to its passage and adoption.

25
26 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the
27 General Assembly, that the Constitution of the State of Arkansas prohibits
28 the appropriation of funds for more than a one (1) year period; that the
29 effectiveness of this Act on July 1, 2021 is essential to the operation of
30 the agency for which the appropriations in this Act are provided; with the
31 exception that Section 13 in this Act shall be in full force and effect from
32 and after the date of its passage and approval; and that in the event of an
33 extension of the Session, the delay in the effective date of this Act beyond
34 July 1, 2021, with the exception that Section 13 in this Act shall be in full
35 force and effect from and after the date of its passage and approval, could
36 work irreparable harm upon the proper administration and provision of

Hall of the House of Representatives

93rd General Assembly - Regular Session, 2021

Amendment Form

DRAFT

Subtitle of House Bill No. 1080

AN ACT FOR THE ARKANSAS PUBLIC SERVICE COMMISSION APPROPRIATION FOR THE 2021-2022
FISCAL YEAR.

Amendment No. ___ to House Bill No. 1080

Amend House Bill No. 1080 as originally introduced:

Insert a new Section immediately following Section 12 to read as follows:

“

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. (A) In passing Act 725 during the 2015 Regular Session, the Ninetieth Arkansas General Assembly found and determined that the costs that drive public utility rates are changing; that public utilities need to have procedures that permit their rates to change in response to those changing conditions; that there is a need to address the allocation of costs and design of rates; that there is a need to maintain stable rates and to mitigate the magnitude of future rate changes; and that affordable electricity and natural gas encourage economic activity within the state and benefit the state’s industries to increase the number of available jobs and to attract new businesses and industries to the state. The Arkansas General Assembly recognized that this regulatory reform was required to enable electric and natural gas utilities to make the investments necessary to maintain safe and reliable service at reasonable rates. In order to ensure Act 725 of 2015 is implemented in accordance with Legislative intent, the Arkansas General Assembly directs that the Arkansas Public Service Commission implement the Act in accordance with this special language.

(B)(i) When calculating the adjustment to net any differences under §23-4-1206(e)(1) the Arkansas Public Service Commission shall include the actual

historical year change in revenue for the same prior period projected year being netted.

(ii) For the purposes of calculating the adjustment to net any differences under §23-4-1206(e)(1), the Arkansas Public Service Commission shall ensure that the revenue received for the historical year shall be comprised of: (1) prior formula rate review test period changes in revenue, (2) netting revenue from a prior formula rate review test period and (3) prior projected year revenue for the year being netted, in order to isolate the change in revenue for the same prior projected year being netted.

(iii) The Arkansas Public Service Commission shall calculate an adjustment to net any differences under §23-4-1206(e)(1) by calculating the differences between the prior formula rate review test period changes in revenue and the prior projected year revenue for the year being netted.

(C) If the prior formula rate review test period change in revenue being netted was limited by the provisions of §23-4-1207(d)(2), the Arkansas Public Service Commission shall ensure that the revenue recovered shall be either:

(i) applied first to any revenue amounts remaining from the prior approved formula rate review test periods specified in (B)(ii), second to the netting adjustment specified in (B)(ii), and last to the prior projected year revenue for the year being netted specified in (B)(ii); or

(ii) proportioned to (1) the netting adjustment specified in (B)(ii), and (2) the prior projected year revenue for the year being netted based upon the prior formula rate review test period change in revenue being netted under (B) before the provisions of §23-4-1207(d)(2) were applied.

(D)(i) A utility may choose to apply either (C)(i) or (C)(ii) for the term of an approved formula rate review approved under §23-4-1208(a)(1) and the Arkansas Public Service Commission shall authorize the utility to use such chosen methodology. The authorized methodology shall remain in effect for the duration of the approved term under §23-4-1208(a)(1).

(ii) This subsection shall apply to any formula rate review approved and in effect under §23-4-1208(a)(1) since the passage of Act 725 of the 2015 Regular Session on March 27, 2015.

(iii) For any extension of the term of an approved formula rate review requested under §23-4-1208(a)(2), the utility may propose to follow either (C)(i) or (C)(ii). Upon a public interest determination, the Arkansas Public Service Commission shall authorize a utility to follow either (C)(i) or

(C)(ii) for the extension of the term of the formula rate review.”

AND

Appropriately renumber subsequent sections numbers of the bill.

The Amendment was read _____

By: Joint Budget Committee

By: Senator Rice

HGK/HGK - 01-29-2021 08:49:41

HGK013

Chief Clerk _____

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1080

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS PUBLIC
10 SERVICE COMMISSION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2022; AND FOR OTHER PURPOSES.
12
13

Subtitle

15 AN ACT FOR THE ARKANSAS PUBLIC SERVICE
16 COMMISSION APPROPRIATION FOR THE 2021-
17 2022 FISCAL YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - UTILITIES DIVISION. There is hereby
23 established for the Arkansas Public Service Commission - Utilities Division
24 for the 2021-2022 fiscal year, the following maximum number of regular
25 employees.
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
31	(1) U005U	PSC CHAIRMAN	1	GRADE SE03
32	(2) U004U	PSC COMMISSIONER	2	GRADE SE01
33	(3) U050U	PSC DIRECTOR	1	GRADE SE01
34	(4) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
35	(5) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
36	(6) D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE IT05



1 2021 through June 30, ~~2021~~ 2022.

2

3 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
5 CONTINGENCY RESTRICTION - TAX DIVISION. In the event additional
6 appropriations become necessary that are not authorized or contemplated in
7 the Tax Division appropriation of this Act and specific cases, situations,
8 and/or programs make it necessary that the Arkansas Public Service Commission
9 – Tax Division receives additional appropriations to carry out the objectives
10 of the Division, the Chairman of the Arkansas Public Service Commission is
11 hereby authorized to request the approval of the Governor and the Chief
12 Fiscal Officer of the State for transfers of the appropriations provided in
13 the Contingency line item of the Tax Division appropriation of this Act to
14 other line items within the Tax Division appropriation. In no event shall
15 the transfers in any fiscal year exceed the appropriations provided in the
16 Contingency line item of the Tax Division appropriation of this Act. The
17 Governor may approve or modify such request for transfer of appropriations as
18 in his or her judgment he or she deems necessary, and shall seek prior review
19 and approval of the Arkansas Legislative Council or Joint Budget Committee
20 and inform the Chief Fiscal Officer of the State. Upon notification, the
21 Chief Fiscal Officer of the State shall direct the State Auditor to process
22 said transfer upon his or her books in accordance with the provisions as set
23 out herein.

24 Determining the maximum number of employees and the maximum amount of
25 appropriation and general revenue funding for a state agency each fiscal year
26 is the prerogative of the General Assembly. This is usually accomplished by
27 delineating such maximums in the appropriation act(s) for a state agency and
28 the general revenue allocations authorized for each fund and fund account by
29 amendment to the Revenue Stabilization law. Further, the General Assembly
30 has determined that the Public Service Commission - Tax Division may operate
31 more efficiently if some flexibility is provided to the Public Service
32 Commission - Tax Division authorizing broad powers under this Section.
33 Therefore, it is both necessary and appropriate that the General Assembly
34 maintain oversight by requiring prior approval of the Legislative Council or
35 Joint Budget Committee as provided by this section. The requirement of
36 approval by the Legislative Council or Joint Budget Committee is not a

1 severable part of this section. If the requirement of approval by the
 2 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
 3 court of competent jurisdiction, this entire section is void.

4 The provisions of this section shall be in effect only from July 1, ~~2020~~
 5 2021 through June 30, ~~2021~~ 2022.

6
 7 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 8 authorized by this act shall be limited to the appropriation for such agency
 9 and funds made available by law for the support of such appropriations; and
 10 the restrictions of the State Procurement Law, the General Accounting and
 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 12 Procedures and Restrictions Act, or their successors, and other fiscal
 13 control laws of this State, where applicable, and regulations promulgated by
 14 the Department of Finance and Administration, as authorized by law, shall be
 15 strictly complied with in disbursement of said funds.

16
 17 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General
 18 Assembly that any funds disbursed under the authority of the appropriations
 19 contained in this act shall be in compliance with the stated reasons for
 20 which this act was adopted, as evidenced by the Agency Requests, Executive
 21 Recommendations and Legislative Recommendations contained in the budget
 22 manuals prepared by the Department of Finance and Administration, letters, or
 23 summarized oral testimony in the official minutes of the Arkansas Legislative
 24 Council or Joint Budget Committee which relate to its passage and adoption.

25
 26 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the
 27 General Assembly, that the Constitution of the State of Arkansas prohibits
 28 the appropriation of funds for more than a one (1) year period; that the
 29 effectiveness of this Act on July 1, 2021 is essential to the operation of
 30 the agency for which the appropriations in this Act are provided, and that in
 31 the event of an extension of the legislative session, the delay in the
 32 effective date of this Act beyond July 1, 2021 could work irreparable harm
 33 upon the proper administration and provision of essential governmental
 34 programs. Therefore, an emergency is hereby declared to exist and this Act
 35 being necessary for the immediate preservation of the public peace, health
 36 and safety shall be in full force and effect from and after July 1, 2021.

ARKANSAS SENATE
 93rd General Assembly - Regular Session, 2021
Amendment Form

DRAFT

Subtitle of Senate Bill No. 213

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION FOR THE 2021-
 2022 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 213

Amend Senate Bill No. 213 as originally introduced:

Page 11, delete SECTION 7 in its entirety and substitute the following:

" SECTION 7. APPROPRIATION - STATE OPERATIONS - CENTER FOR FOREST BUSINESS. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello Center for Forest Business for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$399,035
(02) EXTRA HELP	7,560
(03) PERSONAL SERVICES MATCHING	174,255
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	161,065
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$841,915"</u>

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative Bragg

HAR/HAR - 01-27-2021 15:34:10

HAR086

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

SENATE BILL 213

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
11 2022; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 MONTICELLO APPROPRIATION FOR THE 2021-
16 2022 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Monticello for the 2021-2022 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$240,930
(2)	Dean, Forest Resources/Dir. AFRC	1	\$189,944
(3)	Provost	1	\$167,195
(4)	Vice Chan for Finance & Administration	1	\$161,398
(5)	Vice Chan for Advancement/Development	1	\$156,550



1	(03) PERSONAL SERVICES MATCHING	2,200,000
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	8,196,000
4	(B) CONF. & TRAVEL	10,000
5	(C) PROF. FEES	870,000
6	(D) CAP. OUTLAY	7,800,000
7	(E) DATA PROC.	0
8	(05) CAPITAL IMPROVEMENTS	2,000,000
9	(06) DEBT SERVICE	<u>50,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,581,000</u></u>

11

SECTION 7. APPROPRIATION - CASH FUNDS - CENTER FOR FOREST BUSINESS.

12
 13 There is hereby appropriated, to the University of Arkansas at Monticello, to
 14 be payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 15 services and operating expenses of the University of Arkansas at Monticello
 16 Center for Forest Business for the fiscal year ending June 30, 2022, the
 17 following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2021-2022</u>
21	(01) REGULAR SALARIES	\$328,139
22	(02) EXTRA HELP	10,000
23	(03) PERSONAL SERVICES MATCHING	85,086
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	198,306
26	(B) CONF. & TRAVEL	110,000
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$731,531</u></u>

31

SECTION 8. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby

32
 33 appropriated, to the University of Arkansas at Monticello, to be payable from
 34 the University of Arkansas at Monticello Fund, for personal services and
 35 operating expenses of the University of Arkansas at Monticello - McGehee for
 36 the fiscal year ending June 30, 2022, the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2021-2022</u>
4	(01) REGULAR SALARIES	\$1,495,000
5	(02) EXTRA HELP	350,000
6	(03) PERSONAL SERVICES MATCHING	70,000
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	596,770
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	<u>0</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,511,770</u></u>

14

15 SECTION 9. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby

16 appropriated, to the University of Arkansas at Monticello, to be payable from

17 cash funds as defined by Arkansas Code 19-4-801, for personal services and

18 operating expenses of the University of Arkansas at Monticello - McGehee for

19 the fiscal year ending June 30, 2022, the following:

20		
21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2021-2022</u>
23	(01) REGULAR SALARIES	\$260,000
24	(02) EXTRA HELP	125,000
25	(03) PERSONAL SERVICES MATCHING	50,000
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	445,150
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	20,000
30	(D) CAP. OUTLAY	40,000
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$940,150</u></u>

33

34 SECTION 10. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is

35 hereby appropriated, to the University of Arkansas at Monticello, to be

36 payable from the University of Arkansas at Monticello Fund, for personal

Hall of the House of Representatives
93rd General Assembly - Regular Session, 2021
Amendment Form

DRAFT

Subtitle of House Bill No. 1146

AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION
APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1146

Amend House Bill No. 1146 as originally introduced:

Page 2, line 13, delete "530" and substitute with "532"

AND

Page 2, line 33, delete "129" and substitute with "132"

AND

Page 3, line 8, delete "1,468" and substitute with "1,473"

AND

Page 3, line 28, delete "\$58,841,876" and substitute with "\$59,059,796"

AND

Page 3, line 30, delete "21,980,301" and substitute with "22,041,318"

AND

Page 4, line 3, delete "\$95,810,764" and substitute with "\$96,089,701".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Senators Bledsoe, J. Hendren, Hester
DJC/DJC - 02-02-2021 09:37:43
DJC020

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1146

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 CORRECTIONS - DIVISION OF COMMUNITY CORRECTION FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF CORRECTIONS
16 - DIVISION OF COMMUNITY CORRECTION
17 APPROPRIATION FOR THE 2021-2022 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Corrections - Division of Community Correction for the 2021-
26 2022 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
32	(1) U084U	DCC DIRECTOR	1	GRADE SE02
33	(2) N129N	DCC DEPUTY DIR PAROLE/PROBATION SERV	1	GRADE GS14
34	(3) N114N	DCC DEPUTY DIR RESIDENTIAL SVCS	1	GRADE GS14
35	(4) T005C	DOC CORRECTIONAL WARDEN	6	GRADE GS12
36	(5) T004C	DCC PROGRAM ADMR PAROLE & PROBATION	5	GRADE GS11



1	(6)	M001C DCC TREATMENT ADMINISTRATOR	1	GRADE GS11
2	(7)	X025C DCC PAROLE/PROBATION AREA MANAGER	16	GRADE GS10
3	(8)	T015C DOC DEPUTY WARDEN	6	GRADE GS10
4	(9)	G222C DOC INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE GS09
5	(10)	T033C DOC MAJOR	3	GRADE GS09
6	(11)	T027C DOC TRAINING ADMINISTRATOR	1	GRADE GS09
7	(12)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	2	GRADE GS08
8	(13)	M007C DCC ASST TREATMENT PROGRAM MGR	7	GRADE GS08
9	(14)	X042C DCC PAROLE/PROBATION ASST AREA MGR	46	GRADE GS08
10	(15)	M021C DCC TREATMENT SUPERVISOR	7	GRADE GS08
11	(16)	T048C DOC CAPTAIN	4	GRADE GS08
12	(17)	T104C DOC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
13	(18)	T045C DCC PAROLE/PROBATION OFFICER	530	GRADE GS07
14	(19)	G154C DCC PROGRAM COORDINATOR	6	GRADE GS07
15	(20)	T059C DOC FOOD PREPARATION MANAGER	11	GRADE GS07
16	(21)	T054C DOC LIEUTENANT	33	GRADE GS07
17	(22)	M046C DOC TREATMENT COORDINATOR	18	GRADE GS07
18	(23)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
19	(24)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
20	(25)	M057C CHAPLAIN	6	GRADE GS06
21	(26)	T065C DOC CORRECTIONAL SERGEANT	67	GRADE GS06
22	(27)	T070C DOC FOOD PREPARATION SUPERVISOR	19	GRADE GS06
23	(28)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
24	(29)	G180C GRANTS ANALYST	1	GRADE GS06
25	(30)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	5	GRADE GS06
26	(31)	M048C SUBSTANCE ABUSE PROGRAM LEADER	58	GRADE GS06
27	(32)	C022C BUSINESS OPERATIONS SPECIALIST	7	GRADE GS05
28	(33)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	14	GRADE GS05
29	(34)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE GS05
30	(35)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	1	GRADE GS05
31	(36)	T092C DCC PAROLE/PROBATION OFFICER I	1	GRADE GS05
32	(37)	T076C DOC ADMIN REVIEW OFFICER	7	GRADE GS05
33	(38)	M059C DOC ADVISOR	129	GRADE GS05
34	(39)	S026C DOC ASST MAINTENANCE SUPERVISOR	9	GRADE GS05
35	(40)	T075C DOC CORPORAL	237	GRADE GS05
36	(41)	M058C DOC PROGRAM SPECIALIST	9	GRADE GS05

1	(42)	C024C DOC RECORDS SUPERVISOR	8	GRADE GS05
2	(43)	R031C INSTITUTION HUMAN RESOURCES COORD	6	GRADE GS05
3	(44)	C056C ADMINISTRATIVE SPECIALIST III	90	GRADE GS04
4	(45)	T083C DOC CORRECTIONAL OFFICER I	1	GRADE GS04
5	(46)	A098C FISCAL SUPPORT SPECIALIST	4	GRADE GS04
6	(47)	C073C ADMINISTRATIVE SPECIALIST II	69	GRADE GS03
7	(48)	M084C BEHAV HLTH AIDE	<u>1</u>	GRADE GS03
8		MAX. NO. OF EMPLOYEES	1,468	

9

10 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 11 of Corrections - Division of Community Correction for the 2021-2022 fiscal
 12 year, the following maximum number of part-time or temporary employees, to be
 13 known as "Extra Help", payable from funds appropriated herein for such
 14 purposes: ten (10) temporary or part-time employees, when needed, at rates
 15 of pay not to exceed those provided in the Uniform Classification and
 16 Compensation Act, or its successor, or this act for the appropriate
 17 classification.

18

19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 20 appropriated, to the Department of Corrections, to be payable from the
 21 Division of Community Correction Fund Account, for personal services and
 22 operating expenses of the Department of Corrections - Division of Community
 23 Correction - State Operations for the fiscal year ending June 30, 2022, the
 24 following:

25

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2021-2022</u>
28	(01) REGULAR SALARIES	\$58,841,876
29	(02) EXTRA HELP	100,000
30	(03) PERSONAL SERVICES MATCHING	21,980,301
31	(04) OVERTIME	210,000
32	(05) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	10,724,558
34	(B) CONF. & TRAVEL	2,800
35	(C) PROF. FEES	166,229
36	(D) CAP. OUTLAY	500,000

1	(E) DATA PROC.	0
2	(06) REENTRY	<u>3,285,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$95,810,764</u>

4

5 SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. There is
 6 hereby appropriated, to the Department of Corrections, to be payable from the
 7 Community Correction Revolving Fund, for operating expenses of the Department
 8 of Corrections - Division of Community Correction - Operations - Special
 9 Revenue for the fiscal year ending June 30, 2022, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2021-2022</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$4,200,000
15	(B) CONF. & TRAVEL	100,000
16	(C) PROF. FEES	1,000,000
17	(D) CAP. OUTLAY	1,200,000
18	(E) DATA PROC.	0
19	(02) WAR MEMORIAL	10,000
20	(03) COMMUNITY CORRECTION PROGRAMS	6,200,000
21	(04) TRANSITIONAL HOUSING	<u>1,800,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$14,510,000</u>

23

24 SECTION 5. APPROPRIATION - RESIDENTS SERVICES - CASH. There is hereby
 25 appropriated, to the Department of Corrections, to be payable from the cash
 26 fund deposited in the State Treasury as determined by the Chief Fiscal
 27 Officer of the State, for operating expenses of the Department of Corrections
 28 - Division of Community Correction - Residents Services - Cash for the fiscal
 29 year ending June 30, 2022, the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2021-2022</u>
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$2,557,846
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	101,800