



GL#4

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 1, 2021

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

Attached you will find my recommendations for supplemental appropriations for Fiscal Year 2021. Each item includes a detailed justification of the request along with a line-item breakdown.

I respectfully request your approval of these requests and their introduction as Joint Budget Committee bills at the proper time during the 93rd General Assembly.

Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in blue ink that reads "Asa Hutchinson".

Asa Hutchinson

Enclosure



SUPPLEMENTAL APPROPRIATION REQUESTS

With Executive Recommendations

Fiscal Year 2021

Asa Hutchinson
Governor, State of Arkansas

Jake Bleed
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**SUPPLEMENTAL APPROPRIATION AND FUNDING
AGENCY REQUESTS AND EXECUTIVE RECOMMENDATIONS
2021 Fiscal Year**

AGENCY/PROGRAM	Agency Request			Executive Recommendation		
	POS.	APPRO.	GEN. REV. FUNDING	POS.	APPRO.	GEN. REV. FUNDING
REQUESTS NOT REQUIRING AN EXECUTIVE RECOMMENDATION:						
Arkansas Northeastern College						
State Operations		356,276			356,276	
Arkansas State University - Beebe						
State Operations		2,500,000			2,500,000	
Arkansas State University - Jonesboro						
State Operations		2,470,322			2,470,322	
Arkansas State University - Mid South						
State Operations		202,119			202,119	
Arkansas State University - Mid South (ADTEC)						
State Operations		76,350			76,350	
Arkansas State University - Mountain Home						
State Operations		310,833			310,833	
Arkansas State University - Newport						
State Operations		1,175,544			1,175,544	
Arkansas State University - Three Rivers						
State Operations		147,848			147,848	
Arkansas Tech University						
State Operations		1,636,421			1,636,421	
Black River Technical College						
State Operations		253,945			253,945	
Cossatot Community College of the University of Arkansas						
State Operations		326,747			326,747	
East Arkansas Community College						
State Operations		496,540			496,540	
Henderson State University						
State Operations		871,994			871,994	
National Park College						
State Operations		375,776			375,776	
North Arkansas College						
State Operations		332,557			332,557	
Northwest Arkansas Community College						
State Operations		1,232,615			1,232,615	
Ozarka College						
State Operations		129,868			129,868	
Phillips Community College of the University of Arkansas						
State Operations		376,465			376,465	
South Arkansas Community College						
State Operations		471,671			471,671	
Southeast Arkansas College						
State Operations		234,143			234,143	
Southern Arkansas University						
State Operations		2,462,345			2,462,345	
Southern Arkansas University Tech						
State Operations		236,997			236,997	
Southern Arkansas Univeristy Tech - Envr Training Aca						
State Operations		22,088			22,088	
Southern Arkansas Univeristy Tech - Fire Training Aca.						
State Operations		99,004			99,004	
UofA- Arkansas School for Math, Sciences & the Arts						
State Operations		66,734			66,734	
UofA- Community College at Batesville						
State Operations		237,443			237,443	
UofA- Community College at Hope-Texarkana						
State Operations		666,302			666,302	
UofA- Community College at Morrilton						
State Operations		209,190			209,190	
UofA- Community College at Rich Mountain						
State Operations		133,208			133,208	
UofA- Fayetteville						
State Operations		8,285,040			8,285,040	
UofA- Fort Smith						
State Operations		863,274			863,274	
UofA - Little Rock						
State Operations		2,536,132			2,536,132	
UofA for Medical Services						
State Operations		5,708,254			5,708,254	
UofA- Monticello						
State Operations		542,815			542,815	
UofA- Monticello (Crossett Campus)						
State Operations		47,948			47,948	
UofA- Monticello (McGehee Campus)						
State Operations		71,609			71,609	
UofA- Pine Bluff						
State Operations		1,418,344			1,418,344	
UofA- Pulaski Technical College						
State Operations		628,783			628,783	

**SUPPLEMENTAL APPROPRIATION AND FUNDING
 AGENCY REQUESTS AND EXECUTIVE RECOMMENDATIONS
 2021 Fiscal Year**

AGENCY/PROGRAM	Agency Request			Executive Recommendation		
	POS.	APPRO.	GEN. REV. FUNDING	POS.	APPRO.	GEN. REV. FUNDING
University of Central Arkansas State Operations		2,967,000			2,967,000	
UofA - System and Various Divisions State Operations		4,356,950			4,356,950	
SUBTOTAL		\$45,537,494	\$0		\$45,537,494	\$0
TOTAL		\$45,537,494	\$0		\$45,537,494	\$0

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Arkansas Northeastern College

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0180 Funds Center: 537 Fund: CWM0000 Functional Area: CCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	7,800,000		
Number of Positions	299		
Extra Help			
Number of Positions	521		
Personal Services Matching	1,800,000	356,276	
Operating Expenses	795,515		
Conference & Travel Expenses	25,000		
Grants/Aid			
Professional Fees	25,000		
Capital Outlay	25,000		
Funded Depreciation			
Total	10,470,515	356,276	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	22 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Arkansas State University - Beebe

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0120 Funds Center: 300 Fund: CMA0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	12,014,510		
Number of Positions	541		
Extra Help			
Number of Positions	225		
Personal Services Matching	2,300,000		
Operating Expenses		2,500,000	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation	190,000		
Total	14,504,510	2,500,000	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	127 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Arkansas State University - Jonesboro

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0125 Funds Center: 299 Fund: CKA0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	51,567,641		
Number of Positions	2,230		
Extra Help	53,006		
Number of Positions	2,064		
Personal Services Matching	8,352,521		
Operating Expenses	8,716,713	2,470,322	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay	400,000		
Funded Depreciation	1,000,000		
Total	70,089,881	2,470,322	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	135 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Arkansas State University - Mid South

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0177 Funds Center: 109 Fund: CTM0000 Functional Area: CCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	4,787,964	155,000	
Number of Positions	306		
Extra Help	320,000		
Number of Positions	200		
Personal Services Matching	1,250,000	47,119	
Operating Expenses			
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation	-		
Total	6,357,964	202,119	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	23 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Arkansas State University - Mid South (ADTEC)

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0177 Funds Center: 83F Fund: CTM0000 Functional Area: CCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries			
Number of Positions			
Extra Help			
Number of Positions			
Personal Services Matching			
Operating Expenses			
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
ADTEC/University Center Partners	1,554,486	76,350	
Total	1,554,486	76,350	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
5	23 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Arkansas State University - Mountain Home

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0128 Funds Center: 771 Fund: CTH0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	4,447,845		
Number of Positions	198		
Extra Help	25,000		
Number of Positions	70		
Personal Services Matching	100,000		
Operating Expenses	25,000	310,833	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation	-		
Total	4,597,845	310,833	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	24 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Arkansas State University - Newport

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0129 Funds Center: 790 Fund: CMN0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	5,543,729	293,729	
Number of Positions	341		
Extra Help	150,000	25,000	
Number of Positions	60		
Personal Services Matching	500,000		
Operating Expenses	2,161,238	831,815	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation	25,000	25,000	
Total	8,379,967	1,175,544	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	128 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Arkansas State University - Three Rivers

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0685 Funds Center: 1WZ Fund: CTW0000 Functional Area: TCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	2,800,000		
Number of Positions	341		
Extra Help			
Number of Positions	60		
Personal Services Matching	825,000		
Operating Expenses	1,094,808	147,848	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	4,719,808	147,848	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	128 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Arkansas Tech University

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0130 Funds Center: 567 Fund: COA0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	28,190,150		
Number of Positions	<i>1,670</i>		
Extra Help	1,728,942	534,944	
Number of Positions	<i>1,615</i>		
Personal Services Matching	5,233,430		
Operating Expenses	1,753,535	1,101,477	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation	348,881		
Total	37,254,938	1,636,421	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	26 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Black River Technical College

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0675 Funds Center: 703 Fund: CTB0000 Functional Area: TCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	6,125,731	253,945	
Number of Positions	252		
Extra Help			
Number of Positions	75		
Personal Services Matching	2,235,209		
Operating Expenses	10,000		
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	8,370,940	253,945	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	27 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Cossatot Community College of the University of Arkansas

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0677 Funds Center: 705 Fund: CTC0000 Functional Area: CCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	3,102,000	326,747	
Number of Positions	200		
Extra Help	35,000		
Number of Positions	100		
Personal Services Matching	970,904		
Operating Expenses	800,000		
Conference & Travel Expenses	15,000		
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	4,922,904	326,747	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	28 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: East Arkansas Community College

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0170 Funds Center: 538 Fund: CWE0000 Functional Area: CCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	6,571,789	379,750	
Number of Positions	346		
Extra Help	71,534		
Number of Positions	325		
Personal Services Matching	1,900,101	109,800	
Operating Expenses	1,537,667		
Conference & Travel Expenses	16,990	6,990	
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	10,098,081	496,540	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	29 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Henderson State University

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0100 Funds Center: 309 Fund: CQA0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	17,000,000		
Number of Positions	630		
Extra Help	40,000		
Number of Positions	950		
Personal Services Matching	2,500,000	500,000	
Operating Expenses	1,692,249	200,000	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay	450,000		
Funded Depreciation	118,238	167,210	
Grant to Community Education Center	82,697	4,784	
Total	21,883,184	871,994	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	30 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: National Park College
 Program Title: State Operations
 Appropriation only: X Yes No
 General Revenue Funding Amount Requested: _____ None: X
 Other Funding Amount Requested: _____ None: X
 Source of Other Funding: _____
 Accounting Information:
 Business Area: 0175 Funds Center: 302 Fund: CWG0000 Functional Area: CCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	8,825,000	375,776	
Number of Positions	380		
Extra Help			
Number of Positions	402		
Personal Services Matching	1,234,448		
Operating Expenses	925,000		
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation	26,175		
Total	11,010,623	375,776	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	31 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: North Arkansas College

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0185 Funds Center: 291 Fund: CWN0000 Functional Area: CCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	6,800,000	150,000	
Number of Positions	400		
Extra Help			
Number of Positions	500		
Personal Services Matching	1,175,526	25,000	
Operating Expenses	1,100,000	157,557	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	9,075,526	332,557	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	72 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Northwest Arkansas Community College

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0198 Funds Center: 313 Fund: CWA0000 Functional Area: CCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	13,592,604	1,232,615	
Number of Positions	<i>1,104</i>		
Extra Help			
Number of Positions	<i>360</i>		
Personal Services Matching			
Operating Expenses			
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	13,592,604	1,232,615	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	32 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Ozarka College
 Program Title: State Operations
 Appropriation only: X Yes No
 General Revenue Funding Amount Requested: _____ None: X
 Other Funding Amount Requested: _____ None: X
 Source of Other Funding: _____
 Accounting Information:
 Business Area: 0687 Funds Center: 1XC Fund: CTO0000 Functional Area: TCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	3,200,000	129,868	
Number of Positions	219		
Extra Help	125,000		
Number of Positions	100		
Personal Services Matching	1,080,736		
Operating Expenses	200		
Conference & Travel Expenses	200		
Grants/Aid			
Professional Fees	200		
Capital Outlay	200		
Funded Depreciation	200		
Capital Improvements	200		
Overtime	100		
Total	4,407,036	129,868	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	33 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Phillips Community College of the University of Arkansas

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: None: X

Other Funding Amount Requested: None: X

Source of Other Funding:

Accounting Information:

Business Area: 0190 Funds Center: 308 Fund: CWP0000 Functional Area: CCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	5,654,882		
Number of Positions	186		
Extra Help			
Number of Positions	600		
Personal Services Matching	1,252,667		
Operating Expenses	487,431	376,465	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	7,394,980	376,465	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	34 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: South Arkansas Community College

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0193 Funds Center: 793 Fund: CWS0000 Functional Area: CCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	4,687,221		
Number of Positions	327		
Extra Help	128,651	40,000	
Number of Positions	175		
Personal Services Matching	1,301,460		
Operating Expenses	1,095,591	431,671	
Conference & Travel Expenses	10,000		
Grants/Aid			
Professional Fees			
Capital Outlay	10,000		
Funded Depreciation			
Total	7,232,923	471,671	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	131 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Southern Arkansas University

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0105 Funds Center: 292 Fund: CSA0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	17,009,427		
Number of Positions	529		
Extra Help			
Number of Positions	1,900		
Personal Services Matching	1,899,700		
Operating Expenses	74,998	2,462,345	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	18,984,125	2,462,345	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	35 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Southern Arkansas University Tech

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0115 Funds Center: 294 Fund: CSS0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	3,840,000		
Number of Positions	239		
Extra Help			
Number of Positions	175		
Personal Services Matching	1,020,383		
Operating Expenses	908,632	236,997	
Conference & Travel Expenses	51,091		
Grants/Aid			
Professional Fees			
Capital Outlay	102,182		
Funded Depreciation			
Total	5,922,288	236,997	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	130 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Southern Arkansas University Tech - Environmental Training Academy

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0115 Funds Center: 296 Fund: CSS0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	310,162		
Number of Positions	26		
Extra Help			
Number of Positions	50		
Personal Services Matching	65,821		
Operating Expenses	134,387	22,088	
Conference & Travel Expenses	10,728		
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	521,098	22,088	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
9	130 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: Southern Arkansas University Tech - Fire Training Academy

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0115 Funds Center: 295 Fund: CSS0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	1,133,439		
Number of Positions	67		
Extra Help			
Number of Positions	55		
Personal Services Matching	318,599		
Operating Expenses	840,762	99,004	
Conference & Travel Expenses	106,026		
Grants/Aid			
Professional Fees			
Capital Outlay	50,665		
Funded Depreciation			
Total	2,449,491	99,004	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
6	130 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas - Arkansas School for Mathematics, Sciences & the Arts

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0135 Funds Center: 2FD Fund: CMS0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	4,300,000		
Number of Positions	129		
Extra Help	25,000		
Number of Positions	10		
Personal Services Matching	1,250,000		
Operating Expenses	4,571,450	66,734	
Conference & Travel Expenses	250,000		
Grants/Aid			
Professional Fees	200,000		
Capital Outlay	100,000		
Funded Depreciation			
Loans/Reimbursement	150,000		
Capital Improvements	2,000,000		
Total	12,846,450	66,734	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
8	140 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas Community College at Batesville

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0168 Funds Center: 1RT Fund: CTG0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	4,246,829	237,443	
Number of Positions	272		
Extra Help	100,000		
Number of Positions	100		
Personal Services Matching	750,000		
Operating Expenses			
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	5,096,829	237,443	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	133 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas Community College at Hope-Texarkana

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0167 Funds Center: 1BU Fund: CTR0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	5,489,542		
Number of Positions	208		
Extra Help			
Number of Positions	200		
Personal Services Matching	1,600,000		
Operating Expenses		666,302	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	7,089,542	666,302	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	40 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas Community College at Morrilton

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0689 Funds Center: 729 Fund: CTJ0000 Functional Area: CCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	5,503,053	209,190	
Number of Positions	292		
Extra Help			
Number of Positions	110		
Personal Services Matching	1,291,186		
Operating Expenses			
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	6,794,239	209,190	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	134 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas Community College at Rich Mountain

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0192 Funds Center: 112 Fund: CWR0000 Functional Area: CCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	2,450,000		
Number of Positions	144		
Extra Help			
Number of Positions	80		
Personal Services Matching	530,000		
Operating Expenses	883,206	133,208	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	3,863,206	133,208	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	41 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas - Fayetteville

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0135 Funds Center: 534 Fund: CAA0100 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	99,681,393	6,213,780	
Number of Positions	5,466		
Extra Help			
Number of Positions	3,208		
Personal Services Matching	22,784,345	2,071,260	
Operating Expenses	11,941,979		
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation	1,565,276		
Total	135,972,993	8,285,040	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	136 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas - Fort Smith

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0195 Funds Center: 568 Fund: CWW0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	18,055,974	863,274	
Number of Positions	1,119		
Extra Help	500,000		
Number of Positions	910		
Personal Services Matching	3,400,000		
Operating Expenses	2,400,000		
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation	20,000		
Total	24,375,974	863,274	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	37 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas - Little Rock

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0145 Funds Center: 297 Fund: CEA0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	58,996,826	2,028,905	
Number of Positions	2,250		
Extra Help			
Number of Positions	1,300		
Personal Services Matching	10,440,233	507,227	
Operating Expenses			
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	69,437,059	2,536,132	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	39 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas for Medical Sciences

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0150 Funds Center: 429 Fund: CCA0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	93,131,226	4,300,000	
Number of Positions	11,445		
Extra Help			
Number of Positions	1,565		
Personal Services Matching	12,558,404	1,408,254	
Operating Expenses			
Conference & Travel Expenses			
Professional Fees			
Capital Outlay			
Funded Depreciation	1,193,320		
Texarkana AHEC	261,659		
Poison & Drug Info Center	828,587		
Additional AHEC Support	2,408,643		
UAMS - Indigent Care Appropriation	5,819,458		
Total	116,201,297	5,708,254	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
5	139 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas - Monticello

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0155 Funds Center: 298 Fund: CIA0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	11,850,000		
Number of Positions	531		
Extra Help			
Number of Positions	790		
Personal Services Matching	825,000		
Operating Expenses	2,188,393	542,815	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay	100,000		
Funded Depreciation			
Total	14,963,393	542,815	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
5	137 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas - Monticello (Crossett Campus)

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0155 Funds Center: 1MG Fund: CIA0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	1,125,000		
Number of Positions	63		
Extra Help	320,000		
Number of Positions	36		
Personal Services Matching	50,000		
Operating Expenses	354,528	47,948	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	1,849,528	47,948	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
10	137 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas - Monticello (McGehee Campus)

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0155 Funds Center: 1MF Fund: CIA0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	1,495,000		
Number of Positions	67		
Extra Help	330,000		
Number of Positions	36		
Personal Services Matching	50,000		
Operating Expenses	606,563	71,609	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	2,481,563	71,609	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
8	137 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas - Pine Bluff

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0160 Funds Center: 616 Fund: CGA0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	19,266,867	251,747	
Number of Positions	883		
Extra Help	1,043,188		
Number of Positions	924		
Personal Services Matching	5,165,446	450,000	
Operating Expenses	3,861,541	516,597	
Conference & Travel Expenses			
Grants/Aid			
Professional Fees	350,000	200,000	
Capital Outlay			
Funded Depreciation			
Total	29,687,042	1,418,344	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	138 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas - Pulaski Technical College

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0693 Funds Center: 734 Fund: CTP0000 Functional Area: TCOL

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	17,375,745		
Number of Positions	898		
Extra Help			
Number of Positions	400		
Personal Services Matching		628,783	
Operating Expenses			
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	17,375,745	628,783	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	38 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Central Arkansas

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0165 Funds Center: 310 Fund: CUA0000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	56,000,000	2,967,000	
Number of Positions	2,288		
Extra Help	5,700,000		
Number of Positions	1,600		
Personal Services Matching	78,155		
Operating Expenses	20,000		
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Total	61,798,155	2,967,000	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	141 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.

SUPPLEMENTAL APPROPRIATION REQUEST FORM

Agency: University of Arkansas System and Various Divisions

Program Title: State Operations

Appropriation only: X Yes No

General Revenue Funding Amount Requested: _____ None: X

Other Funding Amount Requested: _____ None: X

Source of Other Funding: _____

Accounting Information:

Business Area: 0135 Funds Center: N51 Fund: CAA1000 Functional Area: UNIV

	Authorized FY21	Supplemental Request FY21	Executive Recommendation
Regular Salaries	62,500,000	3,396,522	
Number of Positions	2,128		
Extra Help	250,000		
Number of Positions	700		
Personal Services Matching	16,875,000	960,428	
Operating Expenses	7,948,061		
Conference & Travel Expenses			
Grants/Aid			
Professional Fees			
Capital Outlay			
Funded Depreciation			
Overtime	10,000		
Capital Improvements	250,000		
Total	87,833,061	4,356,950	-

IGS Approval (if applicable) _____ Date _____ Items requested for information technology must be in compliance with Technology Plans as submitted to IGS.

Supplemental Personnel Positions Requested:

Position Title	Class Code	Grade	Line Item Maximum	# of Positions Requested
Total Positions Requested				-

Current Authorization(s):

Section	Act
3	140 of 2020

Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)

Request is to provide appropriation to cover the carryforward of general revenue funds that were released on the last day of the previous fiscal year.

Impact if Not Approved:

Institution will not be able to expense all of their allocated state funding.

Alternatives:

Executive Recommendation:

The Executive Recommendation provides for the Agency Request.