



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 3, 2021

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1086, the 2021-2022 Operations Appropriation Bill for the Arkansas Department of Human Services – Secretary’s Office.

Please amend SECTION 3. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2021-2022
(123) G180C GRANTS ANALYST	19 <u>18</u>	GRADE GS06
(137) A088C ASSETS COORDINATOR	3 <u>2</u>	GRADE GS05
(147) D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
(150) C056C ADMINISTRATIVE SPECIALIST III	22 <u>21</u>	GRADE GS04
(161) C073C ADMINISTRATIVE SPECIALIST II	10 <u>9</u>	GRADE GS03
MAX. NO. OF EMPLOYEES	697 <u>692</u>	

This request will transfer five (5) positions from the division to the Division of Developmental Disabilities Services as approved in the agency’s second Resource Reallocation Request of Fiscal Year 2021 by ALC.

Please remove SECTION 6. APPROPRIATION – CLIENT SPECIFIC EMERGENCY SERVICES - CASH in its entirety and renumber accordingly.

~~Section 6. APPROPRIATION – CLIENT SPECIFIC EMERGENCY SERVICES – CASH. There is hereby appropriated, to the Department of Human Services, to be~~

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~~payable from cash funds as defined by Arkansas Code 19-4-801, for purchase of services of the Department of Human Services – Secretary’s Office for the fiscal year ending June 30, 2022, the following:~~

ITEM	FISCAL YEAR
NO.	2021 2022
(01) PURCHASE OF SERVICES	<u>\$111,600</u>

This appropriation is no longer utilized by the agency.

Please remove SECTION 10. APPROPRIATION – COMMUNITY SERVICE AND NONPROFIT SUPPORT - CASH in its entirety and renumber accordingly.

~~SECTION 10. APPROPRIATION – COMMUNITY SERVICE AND NONPROFIT SUPPORT – CASH. There is hereby appropriated, to the Department of Human Services, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of Community Service and Nonprofit Support of the Department of Human Services – Secretary’s Office for the fiscal year ending June 30, 2022, the following:~~

ITEM	FISCAL YEAR
NO.	2021 2022
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$7,233
(B) CONF. & TRAVEL	2,865
(C) PROF. FEES	932
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$11,030</u>

This request transfers this appropriation to the Arkansas Department of Education – Division of Higher Education due to the Transformation and Efficiencies Act of 2019.

I respectfully request the following amendment to SB38, the 2021-2022 Appropriation Bill for the Arkansas Department of Human Services – Division of Aging, Adult, and Behavioral Health Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2021-2022
(101) Co56C ADMINISTRATIVE SPECIALIST III	38 37	GRADE GS04
(112) Co73C ADMINISTRATIVE SPECIALIST II	9 8	GRADE GS03
(113) Mo84C BEHAV HLTH AIDE	76 75	GRADE GS03
(114) Lo82C CERTIFIED NURSING ASSISTANT	157 156	GRADE GS03
(115) So56C FOOD PREPARATION SUPERVISOR	9 8	GRADE GS03
(116) So67C HOUSEKEEPER SUPERVISOR	2 1	GRADE GS03
(119) To84C PUBLIC SAFETY SECURITY OFFICER	62 59	GRADE GS03
MAX. NO. OF EMPLOYEES	1,185 1,176	

This request will transfer nine (9) positions from the division to the Division of Developmental Disabilities Services as approved in the agency's second Resource Reallocation Request of Fiscal Year 2021 by ALC.

I respectfully request the following amendment to SB56, the 2021-2022 Appropriation Bill for the Arkansas Department of Human Services – Division of Child Care and Early Childhood Education.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2021-2022
(27) Co56C ADMINISTRATIVE SPECIALIST III	6 4	GRADE GS04
(28) Vo16C COMMODITY SPECIALIST	3 2	GRADE GS04
(29) A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
(30) Co73C ADMINISTRATIVE SPECIALIST II	7 6	GRADE GS03
MAX. NO. OF EMPLOYEES	188 183	

This request will transfer five (5) positions from the division to the Division of Developmental Disabilities Services as approved in the agency's second Resource Reallocation Request of Fiscal Year 2021 by ALC.

I respectfully request the following amendment to HB1089, the 2021-2022 Appropriation Bill for the Arkansas Department of Human Services – Division of Provider Services and Quality Assurance.

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Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class		Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
(38)	C073C ADMINISTRATIVE SPECIALIST II	11 7	GRADE GS03
	MAX. NO. OF EMPLOYEES	196 192	

This request will transfer four (4) positions from the division to the Division of Developmental Disabilities Services as approved in the agency's second Resource Reallocation Request of Fiscal Year 2021 by ALC.

I respectfully request the following amendment to SB41, the 2021-2022 Appropriation Bill for the Arkansas Department of Human Services – Division of Youth Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class		Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
(36)	M084C BEHAV HLTH AIDE	1	GRADE GS03
(37)	T084C PUBLIC SAFETY SECURITY OFFICER	9 7	GRADE GS03
(38)	M070C YOUTH PROGRAM SPECIALIST	7 6	GRADE GS03
	MAX. NO. OF EMPLOYEES	107 103	

This request will transfer four (4) positions from the division to the Division of Developmental Disabilities Services as approved in the agency's second Resource Reallocation Request of Fiscal Year 2021 by ALC.

I respectfully request the following amendment to SB57, the 2021-2022 Appropriation Bill for the Arkansas Department of Human Services – Division of Developmental Disabilities.

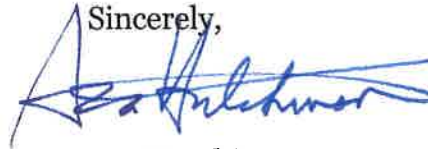
Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

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Item Class		Maximum	Maximum Annual
No. Code	Title	No. of	Salary Rate
		Employees	Fiscal Year
(102) M084C	BEHAV HLTH AIDE	2 29	GRADE GS03
	MAX. NO. OF EMPLOYEES	2,559 2,586	

This request will transfer twenty-seven (27) positions to the Division of Developmental Disabilities Services from various divisions as approved in the agency's second Resource Reallocation Request of Fiscal Year 2021 by ALC.

I appreciate your consideration of this matter.

Sincerely,


Asa Hutchinson