



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

January 25, 2021

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I am hereby transmitting my appropriation recommendations for Capital Projects for the 2021-2023 Biennium, based on the requests submitted by the various state agencies, institutions of higher education, and constitutional offices. I submit these appropriation recommendations with the understanding that actual funding decisions will be made when we address the funding distribution law later in the Session.

I respectfully request that the projects on the attached schedule be introduced as Joint Budget Committee Bills.

Sincerely,

A handwritten signature in blue ink, appearing to read "Asa Hutchinson".

Asa Hutchinson

Attachment

**CAPITAL CONSTRUCTION PROJECTS/DEVELOPMENT AND ENHANCEMENT FUND
EXECUTIVE RECOMMENDATION
FOR THE 2021-2023 BIENNIUM**

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
MANDATORY OBLIGATIONS										
	1	DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION Lease Payments - Mandatory Debt Service	6,500,000						6,500,000	Lease Payments
Sub-Total - Mandatory Obligations			6,500,000						6,500,000	
VOLUME XX - RECOMMENDED NEW CAPITAL PROJECTS										
	1	ARKANSAS PUBLIC DEFENDER COMMISSION Juvenile Offenders - Life without parole	2,000,000						2,000,000	
	1	DEPARTMENT OF AGRICULTURE New Office Space, Laboratories, and Support Facilities for the Department of Agriculture	6,000,000				60,000,000		66,000,000	
	2	Agriculture Department IT Software	300,000						300,000	
	3	AFC - Various Arkansas Forestry Commission Projects	1,000,000						1,000,000	
	4	Agriculture Department - Construction & Renovation of County & District Fairs	1,046,000						1,046,000	
	5	Agriculture Department Laboratory	450,000						450,000	
	6	PB - Boll Weevil Suppression Eradication	13,800,000						13,800,000	
	7	Agriculture Building Renovations	350,000						350,000	
		Sub-Total	22,946,000				60,000,000		82,946,000	
	1	DEPARTMENT OF AGRICULTURE - ARKANSAS NATURAL RESOURCES COMMISSION Red River Navigational Feasibility Study	1,000,000						1,000,000	
	1	DEPARTMENT OF COMMERCE - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION Quick Action Closing Fund	75,000,000						75,000,000	
	2	Economic Infrastructure Grants	30,000,000						30,000,000	
	3	Economic Development Incentive Program - Create Rebate						37,500,000	37,500,000	Special Revenue
	4	New and Existing Worker Training Program	3,000,000						3,000,000	
	5	Economic Stimulus	15,000,000						15,000,000	
	6	Public Buildings and Facilities	5,000,000						5,000,000	
	7	Public Safety Grants	10,000,000						10,000,000	
	8	Energy Efficiency	22,000,000						22,000,000	
	9	Grant Matching Funding	10,000,000						10,000,000	
	10	Grants and/or Loans	30,000,000						30,000,000	
	11	Amendment 82 Bond Payments	7,000,000						7,000,000	
		Sub-Total	207,000,000					37,500,000	244,500,000	
	5	DEPARTMENT OF CORRECTIONS - ADMINISTRATION AND SHARED SERVICES Pandemic & Catastrophic Needs	5,000,000						5,000,000	
	1	DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION Building Purchase- Searcy					800,000		800,000	Special
	1	Building Purchase- NW					1,200,000		1,200,000	Special
	2	Roof Repair and Replacement at ECACCC in West Memphis	378,000						378,000	
	3	Construction/Major Maintenance/Renovations of Facilities - All Units	5,000,000						5,000,000	
		Sub-Total	5,378,000				2,000,000		7,378,000	
	2	DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION Tucker Water Treatment	320,450						320,450	
	2	East Arkansas Water Waste Project	613,000						613,000	
	2	Cummins Water Well	370,000						370,000	
	2	ORCU Waste Water Project	200,000						200,000	
	2	Varner Water Well	600,000						600,000	
	2	Various Units Water/Waste Water Treatment/Wells	896,550						896,550	
	3	Lethal Fence Upgrades- Various Units	345,000						345,000	
	3	Lethal Fence Upgrades- EARU/PBU/RLW/MAX units	800,000						800,000	
	3	Lethal Fence Upgrades- Cummins/Varner	600,000						600,000	
	3	Fence Replacement - Delta/North Central/ Wrightsville/Ester	1,255,000						1,255,000	
	4	Camera Upgrade old cameras to new IP - All Units	3,000,000						3,000,000	
	5	Construction/Repair/Major Maintenance/Renovations of Facilities - All Units	5,000,000						5,000,000	
	7	Various Farm Projects					1,000,000		1,000,000	Special Revenues - Farm Receipts
	8	Various Industry Projects					1,000,000		1,000,000	Special Revenue - Industry Funds
	19	Fire Alarm Upgrades Various Units	500,000						500,000	
		Sub-Total	14,500,000				2,000,000		16,500,000	
	1	DEPARTMENT OF CORRECTIONS - RIVERSIDE VOCATIONAL TECHNICAL SCHOOL Capital Improvements - GR Reclaim ACA §19-5-1004						1,000,000	1,000,000	GR Reclaim
	1	DEPARTMENT OF EDUCATION ADE Capitol Complex Renovation and Repairs						5,000,000	5,000,000	TEB Fund

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
		DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND								
	1	ASB Waterproofing Various Buildings	801,800						801,800	
	2	ASB Plumbing and Sewer Line Repair and Upgrades	800,175						800,175	
	3	ASB Electrical Upgrades	474,000						474,000	
	4	ASB ADA Compliance	2,000,001						2,000,001	
	5	ASB Campus Security Upgrades	427,700						427,700	
	6	ASB Renovation and Updating of Physical Education Building	295,550						295,550	
	7	ASB Sidewalks and Covered Sidewalks	296,250						296,250	
		Sub-Total	5,095,476						5,095,476	
		DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE DEAF								
	1	ASD Various Facilities and Real Property	19,516,808						19,516,808	
	2	ASD Campus Master Plan Phase 1.1, 1.2 & 1.3	52,378,265						52,378,265	
	3	ASD Campus Master Plan Phase 2.1, 2.2 & 2.3	16,578,432						16,578,432	
	4	ASD Campus Master Plan Phase 3.1, 3.2 & 3.3	16,636,758						16,636,758	
	5	ASD Athletics	8,306,500						8,306,500	
		Sub-Total	113,416,763						113,416,763	
		DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION								
	1	Maintenance of Facilities for Institutions of Higher Education	15,000,000						15,000,000	
		DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION								
	1	Maintenance, Upgrades and Matching	4,700,000						4,700,000	
	2	Next Gen TV Advanced Television Systems Committee - 3.0 Broadcast Standard Upgrade	8,000,000						8,000,000	
		Sub-Total	12,700,000						12,700,000	
		DEPARTMENT OF ENERGY & ENVIRONMENT - ARKANSAS GEOLOGICAL SURVEY								
	1	Repairs and Renovations to Education Center/Warehouse Building	1,303,989						1,303,989	
	2	Repairs and Renovations to Administration Building	1,253,000						1,253,000	
		Sub-Total	2,556,989						2,556,989	
		DEPARTMENT OF FINANCE AND ADMINISTRATION								
	1	AASIS Modernization	32,200,000						32,200,000	
		DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER								
	1	State Motor Vehicle Acquisition	25,000,000						25,000,000	
	2	Major Maintenance	500,000						500,000	
	3	Information Technology Enhancement and Innovation	50,000,000						50,000,000	
		Sub-Total	75,500,000						75,500,000	
		DEPARTMENT OF HEALTH								
	1	Elevator Modernization	2,100,000						2,100,000	
	2	Roof Renovations, Main Campus	1,759,900						1,759,900	
	3	Restroom Renovations, Main Campus	880,940						880,940	
	4	Fire Alarm System Upgrade, Main Campus	540,000						540,000	
	5	Cooling Tower Replacement, Main Campus	425,172						425,172	
	6	Steam Plant Conversion, Main Campus	867,000						867,000	
	7	Chilled Water Piping Upgrades, Main Campus	734,952						734,952	
	8	HVAC, Domestic Water Riser Renovations, Main Campus	1,025,000						1,025,000	
	9	Basement - 4th Floors HVAC Renovation - Main Campus	948,145						948,145	
	10	Surface Parking Repair/Renovation, Main Campus	900,000						900,000	
	11	Restructure of Office Space for Tobacco Prevention and Cessation Program	69,001						69,001	
		Sub-Total	10,250,110						10,250,110	
		DEPARTMENT OF PARKS, HERITAGE AND TOURISM - DAH - CENTRAL ADMINISTRATION								
	1	Natural and Cultural History	30,000,000						30,000,000	
		DEPARTMENT OF PUBLIC SAFETY - ARKANSAS CRIME INFORMATION CENTER								
	1	Sex Offender Registry (Censor) Re-Write	758,480	642,440					1,400,920	
		DEPARTMENT OF PUBLIC SAFETY - DIVISION OF ARKANSAS STATE POLICE								
	1	ASP Driving Track	4,000,000						4,000,000	
	2	CACD Online Reporting Software	750,000						750,000	
	3	ASP Facilities	1,500,000						1,500,000	
	4	ASP Twin Engine Helicopter	14,000,000						14,000,000	
		Sub-Total	20,250,000						20,250,000	
		DEPARTMENT OF PUBLIC SAFETY - LAW ENFORCEMENT STANDARDS & TRAINING								
	1	Various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities division-wide	4,205,000						4,205,000	
		DEPARTMENT OF PUBLIC SAFETY - STATE CRIME LABORATORY								
	1	Various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities of the State Crime Laboratory	3,500,000						3,500,000	
		DEPARTMENT OF THE MILITARY								

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
	1	Readiness Center Addition/Alteration Bldg 17303, Camp J.T. Robinson	1,852,606	5,557,817					7,410,423	
	2	Multi-Purpose Machinegun Range, Camp J.T. Robinson		8,000,000					8,000,000	
	3	Armory Construction Fund						2,500,000	2,500,000	Sale of Armories
	4	RMTC Redundant Water Storage Tank, Camp Robinson		4,065,000					4,065,000	
	5	Fort Chaffee Solar Array Project		1,867,890					1,867,890	
		Sub-Total	1,852,606	19,490,707				2,500,000	23,843,313	
		DEPARTMENT OF VETERANS' AFFAIRS								
	1	ASVH-N MAINTENANCE AND STORAGE FACILITY	387,610						387,610	
		DEPT OF ENERGY & ENVIRONMENT - DIV OF ENVIRONMENTAL QUALITY								
	1	Vital Infrastructure	10,000,000						10,000,000	
	1	Environmental Needs	40,000,000						40,000,000	
	1	Infrastructure	5,000,000						5,000,000	
		Sub-Total	55,000,000						55,000,000	
		DHS - DEVELOPMENTAL DISABILITIES SERVICES								
	1	HDC Masterplan Construction		15,000,000					15,000,000	
	2	CHDC Medically Fragile Residencies		12,000,000					12,000,000	
	3	HDC Medical Clinic		6,000,000					6,000,000	
		Sub-Total		33,000,000					33,000,000	
		DOE - DIVISION OF HIGHER EDUCATION - NORTHWEST TECHNICAL INSTITUTE								
	1	Allied Health Facility	10,656,000						10,656,000	
	2	CDL Training Facility and Driving Pad	2,004,066						2,004,066	
	3	Campus Technology including Security	1,801,200						1,801,200	
	4	CAMPUS MAJOR MAINTENANCE AND REPAIR	636,000						636,000	
	5	Capital Improvements - GR Reclaim ACA §19-5-1004						1,000,000	1,000,000	GR Reclaim
		Sub-Total	15,097,266					1,000,000	16,097,266	
		DTSS - GEOGRAPHIC INFORMATION SYSTEM DIVISION								
	1	Arkansas Digital Orthophotography Program â€ 2022 update	700,000						700,000	
		PARKS, HERITAGE AND TOURISM - PARKS & TOURISM DIVISION								
	1	Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake	5,222,675						5,222,675	
		TRANSFORMATION & SHARED SERVICES - BUILDING AUTHORITY DIVISION								
	1	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities.	139,614,587						139,614,587	
	2	Major Maintenance Contingency	50,000,000						50,000,000	
	3	Information Technology	50,000,000						50,000,000	
		Sub-Total	239,614,587						239,614,587	
		TRANSFORMATION & SHARED SERVICES - DIVISION OF INFORMATION SYSTEMS								
	1	Critical Equipment Acquisition, Supply and Upgrades	30,000,000						30,000,000	
		Sub-Total - Volume XX - Recommended New Capital Projects	931,131,562	53,133,147			60,000,000	51,000,000	1,095,264,709	

RECOMMENDED NEW HIGHER EDUCATION CAPITAL PROJECTS

		ARKANSAS NORTHEASTERN COLLEGE								
	1	Center for Science and Technology	3,000,000						3,000,000	
	2	Critical Maintenance	310,000						310,000	
	3	Deferred Maintenance	410,000						410,000	
	4	Replacement Equipment & Library	113,165						113,165	
		Sub-Total	3,833,165						3,833,165	
		ARKANSAS STATE UNIVERSITY - BEEBE								
	1	Expansion of IT Infrastructure to Support Distance Ed	520,000						520,000	
	2	State Hall	1,500,000						1,500,000	
	3	Owen Center	1,480,000						1,480,000	
	4	Critical Maintenance	130,000						130,000	
	5	Deferred Maintenance	1,110,000						1,110,000	
	6	Replacement Equipment & Library	346,925						346,925	
		Sub-Total	5,086,925						5,086,925	
		ARKANSAS STATE UNIVERSITY - JONESBORO								
	1	For construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System	15,000,000						15,000,000	
	1	New College of Engineering Building	4,364,480						4,364,480	
	1	ASU System Enterprise Resource Program	1,250,000						1,250,000	
	2	College of Ed/Comm Restrooms Renovation	908,500						908,500	
	3	Library HVAC System Modernization	3,227,020						3,227,020	
	4	Critical Maintenance	710,000						710,000	
	5	Deferred Maintenance	2,870,000						2,870,000	
	6	Replacement Equipment & Library	2,989,855						2,989,855	
		Sub-Total	31,319,855						31,319,855	
		ARKANSAS STATE UNIVERSITY - MID-SOUTH								
	1	Classroom Technology Upgrades	825,000						825,000	
	2	Student Laptop Upgrades	250,000						250,000	
	3	Faculty Hardware Upgrades	125,000						125,000	

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
	4	Campus Security Updates	150,000						150,000	
	5	Technology Infrastructure Upgrades	150,000						150,000	
	6	Critical Maintenance	180,000						180,000	
	7	Deferred Maintenance	500,000						500,000	
	8	Replacement Equipment & Library	101,530						101,530	
		Sub-Total	2,281,530						2,281,530	
		ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME								
	1	New ERP Software (Banner)	800,000						800,000	
	2	IT Infrastructure Upgrades/Replacement	850,000						850,000	
	3	Occupational Technical Center	1,350,000						1,350,000	
	4	Critical Maintenance	150,000						150,000	
	5	Deferred Maintenance	270,000						270,000	
	6	Replacement Equipment & Library	137,195						137,195	
		Sub-Total	3,557,195						3,557,195	
		ARKANSAS STATE UNIVERSITY - NEWPORT								
	1	Nursing and Allied Health Building - ASUN Newport Campus	1,050,000						1,050,000	
	2	Main Building Remodel ASUN Jonesboro Campus	1,950,000						1,950,000	
	3	Critical Maintenance	50,000						50,000	
	4	Deferred Maintenance	370,000						370,000	
	5	Replacement Equipment & Library	264,815						264,815	
		Sub-Total	3,684,815						3,684,815	
		ARKANSAS TECH UNIVERSITY								
	1	Allied Health Building Re-Roof - Ozark Campus	142,212						142,212	
	1	McKever Science, Dean Hall, & Tucker Coliseum	4,765,200						4,765,200	
	2	Technology Trade Center - Ozark Campus	1,357,788						1,357,788	
	2	O Street Closure and Campus Entrance	2,330,000						2,330,000	
	3	Brown Academic Utilization	1,180,438						1,180,438	
	3	Critical Maintenance - Ozark Campus	20,000						20,000	
	4	Deferred Maintenance - Ozark Campus	210,000						210,000	
	4	Technology	224,362						224,362	
	5	Critical Maintenance	1,210,000						1,210,000	
	6	Deferred Maintenance	3,780,000						3,780,000	
	7	Replacement Equipment & Library	1,314,122						1,314,122	
		Sub-Total	16,534,122						16,534,122	
		ASU-THREE RIVERS COMMUNITY COLLEGE								
	1	Health/Science Technology Building	2,504,550						2,504,550	
	2	Phone System Replacement	99,450						99,450	
	3	Backup Generator for Datacenter	45,000						45,000	
	4	Walkway Roof Replacement	162,000						162,000	
	5	Datacenter Hardware Upgrade	94,500						94,500	
	6	Classroom Computer Replacement	67,500						67,500	
	7	Classroom Building Doors and Windows	27,000						27,000	
	8	Deferred Maintenance	220,000						220,000	
	9	Replacement Equipment & Library	90,540						90,540	
		Sub-Total	3,310,540						3,310,540	
		BLACK RIVER TECHNICAL COLLEGE								
	1	Health Science Complex	405,000						405,000	
	2	"A" & "B" Bldg. Renovation	157,500						157,500	
	3	AC/Library Equipment Replacement	54,000						54,000	
	4	Grounds Maintenance Equipment Storage	90,000						90,000	
	5	Secondary Center - Paragould	2,293,500						2,293,500	
	6	Critical Maintenance	20,000						20,000	
	7	Deferred Maintenance	420,000						420,000	
	8	Replacement Equipment & Library	173,470						173,470	
		Sub-Total	3,613,470						3,613,470	
		COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS								
	1	ERC/Student Success Expansion	55,000						55,000	
	2	Multipurpose/Convocation Center	2,270,000						2,270,000	
	3	Network Infrastructure Upgrade	675,000						675,000	
	4	Critical Maintenance	50,000						50,000	
	5	Deferred Maintenance	310,000						310,000	
	6	Replacement Equipment & Library	112,970						112,970	
		Sub-Total	3,472,970						3,472,970	
		EAST ARKANSAS COMMUNITY COLLEGE								
	1	Demolition of Tech Instruction Center	616,000						616,000	
	2	Expansion of Transportation Tech Center	816,000						816,000	
	3	Technology Infrastructure & Systems	550,000						550,000	
	4	Renovation of Classroom Bld. 3	1,018,000						1,018,000	
	5	Deferred Maintenance	460,000						460,000	
	6	Replacement Equipment & Library	100,185						100,185	
		Sub-Total	3,560,185						3,560,185	
		HENDERSON STATE UNIVERSITY								
	1	Technology Infrastructure Upgrades	1,500,000						1,500,000	
	2	Reynolds Labs	850,000						850,000	
	3	Library & Womack Roof Replacement	795,000						795,000	
	4	Russell Fine Arts Building Renovation	4,355,000						4,355,000	
	5	Critical Maintenance	280,000						280,000	
	6	Deferred Maintenance	1,900,000						1,900,000	
	7	Replacement Equipment & Library	597,420						597,420	
		Sub-Total	10,277,420						10,277,420	

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
		NATIONAL PARK COLLEGE								
	1	Medical Professions	1,604,600						1,604,600	
	2	Technical Sciences	955,000						955,000	
	3	Welding Technology	380,400						380,400	
	4	Phone System	60,000						60,000	
	5	Critical Maintenance	110,000						110,000	
	6	Deferred Maintenance	500,000						500,000	
	7	Replacement Technology & Library	250,635						250,635	
		Sub-Total	3,860,635						3,860,635	
		NORTH ARKANSAS COLLEGE								
	1	Advanced Manufacturing Center of Excellence	2,765,000						2,765,000	
	2	Renovate Tiered Classrooms for ADA	75,000						75,000	
	3	Public Address System	60,000						60,000	
	4	Replace Sliding-Glass Doors	100,000						100,000	
	5	Critical Maintenance	100,000						100,000	
	6	Deferred Maintenance	490,000						490,000	
	7	Replacement Equipment & Library	178,575						178,575	
		Sub-Total	3,768,575						3,768,575	
		NORTHWEST ARKANSAS COMMUNITY COLLEGE								
	1	New Physical Plant Facility	500,000						500,000	
	2	HVAC Controls Main Campus	600,000						600,000	
	3	Bathroom Remodel (2)	64,000						64,000	
	4	Deferred Maintenance	560,000						560,000	
	5	Replacement Equipment and Library Holdings	703,985						703,985	
		Sub-Total	2,427,985						2,427,985	
		OZARKA COLLEGE								
	1	Workforce Training Center Renovation	1,350,000						1,350,000	
	2	Agriculture Center	1,350,000						1,350,000	
	3	Deferred Maintenance	260,000						260,000	
	4	Replacement Equipment and Library	107,855						107,855	
		Sub-Total	3,067,855						3,067,855	
		PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS								
	1	Technology Upgrades	130,000						130,000	
	2	Campus Security Upgrades	100,000						100,000	
	3	Pillow-Thompson House Repairs/Renovations	325,000						325,000	
	4	ADA Compliance Improvements	280,000						280,000	
	5	Roof Repair and Replacement	600,000						600,000	
	6	Renovation of Gymnasium	250,000						250,000	
	7	Critical Maintenance	150,000						150,000	
	8	Deferred Maintenance	950,000						950,000	
	9	Replacement Equipment and Library Holdings	112,245						112,245	
		Sub-Total	2,897,245						2,897,245	
		SAU - TECH								
	1	AFTA Driving Course	1,750,000						1,750,000	
	1	AETA Instructional Equipment	25,000						25,000	
	1	HVAC Upgrade/Replace	450,000						450,000	
	2	Upgrade Jenzabar PX to EX	1,250,000						1,250,000	
	2	Deferred Maintenance - Environmental Training Academy	10,000						10,000	
	2	Deferred Maintenance - Fire Training Academy	60,000						60,000	
	3	Administration/Business Building Renovation	709,000						709,000	
	4	Career & Workforce Development Center	591,000						591,000	
	5	Critical Maintenance	290,000						290,000	
	6	Deferred Maintenance	1,000,000						1,000,000	
	7	Replacement Equipment and Library	125,750						125,750	
		Sub-Total	6,260,750						6,260,750	
		SOUTH ARKANSAS COMMUNITY COLLEGE								
	1	Renovation of Computer Technology Building	989,858						989,858	
	2	Technology/Infrastructure	425,000						425,000	
	3	Health Science Center Addition	1,585,142						1,585,142	
	4	Critical Maintenance	60,000						60,000	
	5	Deferred Maintenance	480,000						480,000	
	6	Replacement Equipment and Library	143,250						143,250	
		Sub-Total	3,683,250						3,683,250	
		SOUTHEAST ARKANSAS COLLEGE								
	1	Tech Building-Chiller Replacement	100,000						100,000	
	2	McGeorge Hall - Boiler Replacement	80,000						80,000	
	3	Security Camera Upgrade	200,000						200,000	
	4	LED Lighting Campus Upgrade	800,000						800,000	
	5	Replace HVAC Controls	300,000						300,000	
	6	Wellness Center	1,155,187						1,155,187	
	7	Abatement & Demolition of General Studies South & General Studies North	364,813						364,813	
	8	Critical Maintenance	90,000						90,000	
	9	Deferred Maintenance	360,000						360,000	
	10	Replacement Equipment and Library	118,350						118,350	
		Sub-Total	3,568,350						3,568,350	
		SOUTHERN ARKANSAS UNIVERSITY								
	1	HVAC Upgrades	3,783,000						3,783,000	
	2	Technology Upgrade	2,500,000						2,500,000	
	3	STEM Training Center	1,217,000						1,217,000	

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
	4	Critical Maintenance	520,000						520,000	
	5	Deferred Maintenance	1,910,000						1,910,000	
	6	Replacement Equipment & Library	712,642						712,642	
		Sub-Total	10,642,642						10,642,642	
		UNIVERSITY OF ARKANSAS - FAYETTEVILLE								
	1	For construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System	15,000,000						15,000,000	
	1	System Office Expansion - UA - System	1,250,000						1,250,000	
	1	Arkansas Agricultural Research & Extension Centers and Stations - Div. of Ag.	3,500,000						3,500,000	
	1	Institute for Integrative and Innovative Research	3,500,000						3,500,000	
	1	National Center for Toxicology Research - AREON	500,000						500,000	
	1	Visual Arts and Design Building - ASMSA	500,000						500,000	
	2	Northeast Rice Research & Extension Center - Div. of Ag.	1,000,000						1,000,000	
	2	Western Arkansas/Rural Fiber Development - AREON	500,000						500,000	
	2	Agriculture Building	2,000,000						2,000,000	
	2	Critical Maintenance - UA - System	10,000						10,000	
	2	Campus ADA Accessibility Improvements - ASMSA	250,000						250,000	
	3	STEM Research Lab Upgrades - ASMSA	220,000						220,000	
	3	Critical Maintenance - Div. of Ag.	70,000						70,000	
	3	Deferred Maintenance - UA - System	50,000						50,000	
	3	John A White Jr Engineering Hall	2,000,000						2,000,000	
	3	Eastern Arkansas/Rural Fiber Development - AREON	250,000						250,000	
	4	Business Building	2,000,000						2,000,000	
	4	Multi-purpose Building (Wellness Center) - ASMSA	280,000						280,000	
	4	Deferred Maintenance - Div. of Ag.	1,650,000						1,650,000	
	5	Critical Maintenance	5,630,000						5,630,000	
	6	Deferred Maintenance	9,730,000						9,730,000	
	7	Replacement Equipment & Library	5,108,729						5,108,729	
		Sub-Total	54,998,729						54,998,729	
		UNIVERSITY OF ARKANSAS - FORT SMITH								
	1	UAFS Center for Workforce Development	6,522,500						6,522,500	
	2	Critical Maintenance	550,000						550,000	
	3	Deferred Maintenance	1,640,000						1,640,000	
	4	Replacement Equipment & Library	704,055						704,055	
		Sub-Total	9,416,555						9,416,555	
		UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE								
	1	Sealing of Windows and Brick for CCB, IT/BTC and Science Library Buildings	330,000						330,000	
	2	Roof Replacement/Repair for Admn Building	250,000						250,000	
	3	Campus Boiler Replacements	900,000						900,000	
	4	Critical Maintenance	70,000						70,000	
	5	Deferred Maintenance	580,000						580,000	
	6	Replacement Equipment and Library	534,905						534,905	
		Sub-Total	2,664,905						2,664,905	
		UNIVERSITY OF ARKANSAS AT LITTLE ROCK								
	1	Technology Infrastructure Improvements	4,000,000						4,000,000	
	2	Classroom Technology Improvements	264,527						264,527	
	3	Nanotechnology Center (CINS)	2,000,000						2,000,000	
	4	Bldg. Infrastructure / Critical Maint.	2,735,473						2,735,473	
	5	Critical Maintenance	6,470,000						6,470,000	
	6	Deferred Maintenance	5,580,000						5,580,000	
	7	Replacement Equipment & Library	1,766,974						1,766,974	
		Sub-Total	22,816,974						22,816,974	
		UNIVERSITY OF ARKANSAS AT MONTICELLO								
	1	Construction of New Math and Science Center	4,750,000						4,750,000	
	1	Workforce/Collegiate Center UAM - Crossett Campus	1,500,000						1,500,000	
	1	General Education Building - McGehee Campus	1,500,000						1,500,000	
	2	Deferred Maintenance - McGehee Campus	150,000						150,000	
	2	Deferred Maintenance - Crossett Campus	120,000						120,000	
	2	Renovation of Fine Arts Center	1,000,000						1,000,000	
	3	Renovation of Music Building	750,000						750,000	
	4	Deferred Maintenance	2,390,000						2,390,000	
	5	Replacement Equipment & Library	445,592						445,592	
		Sub-Total	12,605,592						12,605,592	
		UNIVERSITY OF ARKANSAS AT PINE BLUFF								
	1	Student Center	3,000,000						3,000,000	
	2	Campus Renovations & Repair	2,895,000						2,895,000	
	3	Technology Infrastructure Upgrades	605,000						605,000	
	4	Critical Maintenance	490,000						490,000	
	5	Deferred Maintenance	1,600,000						1,600,000	
	6	Replacement Equipment & Library	383,776						383,776	
		Sub-Total	8,973,776						8,973,776	
		UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE								
	1	Renovation of Main Classroom Bldg	1,000,000						1,000,000	
	2	Annex Renovation	1,000,000						1,000,000	
	3	Stabilization for Vehicular Bridge	500,000						500,000	
	4	Underground Utility Renovation	500,000						500,000	
	5	Critical Maintenance	40,000						40,000	
	6	Deferred Maintenance	190,000						190,000	

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT AND ENHANCEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
	7	Replacement Equipment and Library Holdings	132,960						132,960	
		Sub-Total	3,362,960						3,362,960	
		UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE-TEXARKANA								
	1	Texarkana Classroom Building	1,895,000						1,895,000	
	2	Instructional Technology	420,000						420,000	
	3	Testing Center	685,000						685,000	
	4	Critical Maintenance	20,000						20,000	
	5	Deferred Maintenance	270,000						270,000	
	6	Replacement Equipment and Library	131,215						131,215	
		Sub-Total	3,421,215						3,421,215	
		UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON								
	1	Allied Health/Health Sciences Building	1,500,000						1,500,000	
	2	Technology I	1,000,000						1,000,000	
	3	Technology II	500,000						500,000	
	4	Critical Maintenance	10,000						10,000	
	5	Deferred Maintenance	420,000						420,000	
	6	Replacement Equipment and Library	211,705						211,705	
		Sub-Total	3,641,705						3,641,705	
		UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN								
	1	Technology Upgrade of Lecture Hall	590,500						590,500	
	2	Allied Health Services Classroom Building	2,209,000						2,209,000	
	3	Allied Health Equipment	200,500						200,500	
	4	Critical Maintenance	50,000						50,000	
	5	Deferred Maintenance	100,000						100,000	
	6	Replacement Equipment and Library	67,950						67,950	
		Sub-Total	3,217,950						3,217,950	
		UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES								
	1	Deferred Maintenance	11,420,000						11,420,000	
	1	Replacement Equipment & Library	1,918,925						1,918,925	
	1	Critical Maintenance	7,080,000						7,080,000	
	1	Barton Renovation	2,500,000						2,500,000	
	2	EDII 6th Floor Renovation for College of Pharmacy	2,000,000						2,000,000	
	3	Monroe Building Renovation	2,000,000						2,000,000	
	4	Central Building Renovation - Floors 2-8	2,000,000						2,000,000	
		Sub-Total	28,918,925						28,918,925	
		UNIVERSITY OF CENTRAL ARKANSAS								
	1	Lewis Science Center Replacement	3,000,000						3,000,000	
	2	Mashburn Hall Renovation	3,000,000						3,000,000	
	3	Old Main Renovation	2,500,000						2,500,000	
	4	Critical Maintenance	1,060,000						1,060,000	
	5	Deferred Maintenance	3,820,000						3,820,000	
	6	Replacement Equipment & Library	1,948,849						1,948,849	
		Sub-Total	15,328,849						15,328,849	
Sub-Total - Recommended Higher Education Projects			300,077,614						300,077,614	
SUB-TOTAL - ALL STATE AGENCY PROJECTS			1,237,709,176	53,133,147			60,000,000	51,000,000	1,401,842,323	
PROJECTS FORWARDED ON BEHALF OF THE CONSTITUTIONAL OFFICERS WITHOUT EXECUTIVE RECOMMENDATION										
		SECRETARY OF STATE								
	1	Replacement of Voting Machine Equipment - Statewide	15,000,000						15,000,000	
	2	HVAC Upgrade - North end of Capitol	6,500,000						6,500,000	
	3	Roof and Window Repair of the Capitol	2,500,000						2,500,000	
	4	North Entry Promenade I & II	538,112						538,112	
	5	Drains and Storm Water System Renovations	483,000						483,000	
	6	Interior Plumbing and Sump Pump Replacement	108,393						108,393	
	7	Electrical Panel Replacement in the Capitol	212,980						212,980	
	8	Capitol As-Built Drawings	250,000						250,000	
	9	Green initiatives	1,500,000						1,500,000	
	10	Stone restoration of east side of Capitol Building	3,500,000						3,500,000	
	11	Business and Commercial Services System Update	4,000,000						4,000,000	
		Sub-Total	34,592,485						34,592,485	
Sub-Total - Constitutional Officers			34,592,485						34,592,485	
GRAND TOTAL - ALL STATE AGENCY PROJECTS			1,272,301,661	53,133,147			60,000,000	51,000,000	1,436,434,808	