



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 24, 2021

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1207, the 2021-2022 Operations Appropriation Bill for the Department of Energy and Environment - Division of Environmental Quality.

Please amend the following sections:

SECTION 1. REGULAR SALARIES - SHARED SERVICES as follows and renumber accordingly:

Table with 3 columns: Item Class, No. of Employees, Maximum Annual Salary Rate. Row 1: (57) A098C FISCAL SUPPORT SPECIALIST, 1, GRADE GS04. Row 2: MAX. NO. EMPLOYEES, 109, 108.

SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT as follows:

Table with 2 columns: ITEM NO., FISCAL YEAR 2021-2022. Row 1: (01) REGULAR SALARIES, \$6,195,032, 6,165,986. Row 2: (03) PERSONAL SERVICES MATCHING, \$2,009,069, 1,996,997. Row 3: TOTAL AMOUNT APPROPRIATED, \$8,204,101, \$8,162,983.

SECTION 3. REGULAR SALARIES as follows:

Item Class	No. Code Title	No. of Employees	Maximum Annual Salary Rate	
			Fiscal Year	2021-2022
(41) Co56C ADMINISTRATIVE SPECIALIST III	28	19	GRADE GSo4	
(42) Co73C ADMINISTRATIVE SPECIALIST II	8	4	GRADE GSo3	
	MAX. NO. EMPLOYEES	332	319	

SECTION 6. APPROPRIATION – FEDERAL OPERATIONS as follows:

ITEM NO.		FISCAL YEAR	
		2021-2022	
(01) REGULAR SALARIES	\$3,582,612	\$3,524,520	
(03) PERSONAL SERVICES MATCHING	\$1,246,953	\$1,222,606	
TOTAL AMOUNT APPROPRIATED	<u>\$7,944,632</u>	<u>\$7,862,193</u>	

SECTION 9. APPROPRIATION – HAZARDOUS WASTE PERMIT PROGRAM as follows:

ITEM NO.		FISCAL YEAR	
		2021-2022	
(01) REGULAR SALARIES	\$734,366	\$705,320	
(03) PERSONAL SERVICES MATCHING	\$248,409	\$236,235	
TOTAL AMOUNT APPROPRIATED	<u>\$1,411,214</u>	<u>\$1,369,994</u>	

SECTION 13. APPROPRIATION – FEE ADMINISTRATION as follows:

ITEM NO.		FISCAL YEAR	
		2021-2022	
(01) REGULAR SALARIES	\$7,146,722	\$6,949,424	
(03) PERSONAL SERVICES MATCHING	\$2,452,615	\$2,368,805	
TOTAL AMOUNT APPROPRIATED	<u>\$14,023,794</u>	<u>\$13,742,686</u>	

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SECTION 17. APPROPRIATION – ASBESTOS CONTROL PROGRAM as follows:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$225,718	\$199,684
(03) PERSONAL SERVICES MATCHING	\$85,037	\$73,566
TOTAL AMOUNT APPROPRIATED	<u>\$496,397</u>	<u>\$458,892</u>

SECTION 18. APPROPRIATION – SOLID WASTE MANAGEMENT AND RECYCLING PROGRAM as follows:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$648,568	\$593,488
(03) PERSONAL SERVICES MATCHING	\$225,500	\$201,855
TOTAL AMOUNT APPROPRIATED	<u>\$8,236,915</u>	<u>\$8,158,190</u>

This request will surrender a total of fourteen (14) vacant positions and associated Regular Salaries and Personal Services Matching appropriation as determined by the Agency.

I respectfully request the following amendments to SB45, the 2021-2022 Operations Appropriation Bill for the Department of Energy and Environment – Arkansas Geological Survey.

Please amend the following sections:

SECTION 1. REGULAR SALARIES – STATE OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate
		Fiscal Year 2021-2022
(8) B103C AGS SPECIALIST	1	GRADE GS04
(9) C087C ADMINISTRATIVE SPECIALIST	1	GRADE GS02
MAX. NO. EMPLOYEES	16 14	

SECTION 3. APPROPRIATION – STATE OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$910,600	858,219
(03) PERSONAL SERVICES MATCHING	\$296,264	273,432
TOTAL AMOUNT APPROPRIATED	<u>\$1,559,466</u>	<u>\$1,484,253</u>

This request will surrender two (2) vacant positions and associated Regular Salaries and Personal Services Matching appropriation as determined by the Agency.

I respectfully request the following amendments to HB1071, the 2021-2022 Operations Appropriation Bill for the Department of Transformation and Shared Services – Division of Information Systems.

Please amend the following sections:

SECTION 1. REGULAR SALARIES as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual		Salary Rate Fiscal Year
	Maximum No. of Employees	Salary Rate 2021-2022	
(40) D049C TSS PROJECT MANAGER	5	4	GRADE ITO6
(43) D023C TSS STATE SYSTEMS SPECIALIST	14	13	GRADE ITO6
(57) R013C AGENCY HUMAN RESOURCES MANAGER	1		GRADE GS11
(67) V007C PROCUREMENT COORDINATOR	1		GRADE GS08
MAX. NO. EMPLOYEES	220	216	

SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$14,836,624	14,613,573
(03) PERSONAL SERVICES MATCHING	\$4,627,323	4,554,488
TOTAL AMOUNT APPROPRIATED	<u>\$116,374,692</u>	<u>\$116,078,806</u>

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This request will surrender four (4) vacant positions and associated Regular Salaries and Personal Services Matching appropriation as determined by the Agency.

I respectfully request the following amendments to SB68, the 2021-2022 Operations Appropriation Bill for the Department of Transformation and Shared Services.

Please amend the following sections:

SECTION 3. REGULAR SALARIES – SHARED SERVICES – ADMINISTRATION as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual	
	No. of Employees	Salary Rate Fiscal Year 2021-2022
(13) G047C ATTORNEY SPECIALIST	2 1	GRADE GS11
(23) A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
MAX. NO. EMPLOYEES	25 23	

SECTION 4. APPROPRIATION – SHARED SERVICES – ADMINISTRATION as follows:

ITEM NO.	FISCAL YEAR 2021-2022	
(01) REGULAR SALARIES	\$1,646,510	1,521,448
(03) PERSONAL SERVICES MATCHING	\$514,475	474,948
TOTAL AMOUNT APPROPRIATED	<u>\$3,160,985</u>	<u>\$2,996,396</u>

SECTION 5. REGULAR SALARIES – STATEWIDE SHARED SERVICES as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual Maximum No. of Employees		Salary Rate Fiscal Year 2021-2022
	(13) G047C ATTORNEY SPECIALIST	1	
(20) R028C TSS STATEWIDE PAYROLL SYS SPECIALIST	3	2	GRADE GS08
(21) V035C TSS STATEWIDE PROCUREMENT SPECIALIST	18	17	GRADE GS08
(25) C037C ADMINISTRATIVE ANALYST	2	1	GRADE GS06
(28) M066C PROGRAM ELGIBILITY SPECIALIST	1		GRADE GS06
(29) B076C RESEARCH PROJECT ANALYST	9	7	GRADE GS06
(31) R034C TSS EBD BENEFITS SPECIALIST	14	13	GRADE GS06
(33) R033C BENEFITS ANALYST	15	14	GRADE GS05
(36) C056C ADMINISTRATIVE SPECIALIST III	6	4	GRADE GS04
(39) C073C ADMINISTRATIVE SPECIALIST II	8	6	GRADE GS03
 MAX. NO. EMPLOYEES	 146	 133	

SECTION 7. APPROPRIATION – STATEWIDE SHARED SERVICES – OFFICES OF PERSONNEL MANAGEMENT AND STATE PROCUREMENT OPERATIONS as follows:

ITEM NO.	FISCAL YEAR 2021-2022	
(01) REGULAR SALARIES	\$4,176,992	3,904,160
(03) PERSONAL SERVICES MATCHING	\$1,354,534	1,254,064
TOTAL AMOUNT APPROPRIATED	<u>\$5,995,638</u>	<u>\$5,622,336</u>

SECTION 8. APPROPRIATION – STATEWIDE SHARED SERVICES – EMPLOYEE BENEFITS DIVISION OPERATIONS as follows:

ITEM NO.	FISCAL YEAR 2021-2022	
(01) REGULAR SALARIES	\$1,483,702	1,375,237
(03) PERSONAL SERVICES MATCHING	\$503,956	462,842
TOTAL AMOUNT APPROPRIATED	<u>\$3,180,919</u>	<u>\$3,031,340</u>

SECTION 9. APPROPRIATION – STATEWIDE SHARED SERVICES – MISCELLANEOUS CASH as follows:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$892,790	824,230
(03) PERSONAL SERVICES MATCHING	\$344,675	318,127
TOTAL AMOUNT APPROPRIATED	<u>\$4,500,187</u>	<u>\$4,405,079</u>

SECTION 10. APPROPRIATION – STATEWIDE SHARED SERVICES – MARKETING AND REDISTRIBUTION as follows:

ITEM NO.	FISCAL YEAR	
	2021-2022	
(01) REGULAR SALARIES	\$677,529	651,495
(03) PERSONAL SERVICES MATCHING	\$258,612	247,232
TOTAL AMOUNT APPROPRIATED	<u>\$1,444,746</u>	<u>\$1,407,332</u>

This request will surrender a total of fifteen (15) vacant positions and associated Regular Salaries and Personal Services Matching appropriation as determined by the Agency.

I respectfully request the following amendments to SB97, the 2021-2022 Operations Appropriation Bill for the Department of Inspector General.

Please amend the following sections:

SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate
		Fiscal Year 2021-2022
(16) Co73C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
MAX. NO. EMPLOYEES	18	17

SECTION 2. APPROPRIATION – SHARED SERVICES PAYING ACCOUNT as follows:

ITEM NO.		FISCAL YEAR 2021-2022
(01)	REGULAR SALARIES	\$1,208,142 1,182,108
(03)	PERSONAL SERVICES MATCHING	\$375,739 364,359
	TOTAL AMOUNT APPROPRIATED	<u>\$1,823,392</u> <u>\$1,785,978</u>

SECTION 3. REGULAR SALARIES – OPERATIONS – OFFICE OF MEDICAID INSPECTOR GENERAL as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
(11) A101C ACCOUNTING TECHNICIAN	1	GRADE GS04
MAX. NO. EMPLOYEES	26 <u>25</u>	

SECTION 5. APPROPRIATION – STATE OPERATIONS – OFFICE OF MEDICAID INSPECTOR GENERAL as follows:

ITEM NO.		FISCAL YEAR 2021-2022
(01)	REGULAR SALARIES	\$536,332 521,809
(03)	PERSONAL SERVICES MATCHING	\$185,578 176,842
	TOTAL AMOUNT APPROPRIATED	<u>\$843,571</u> <u>\$820,312</u>

SECTION 6. APPROPRIATION – FEDERAL OPERATIONS – OFFICE OF MEDICAID INSPECTOR GENERAL as follows:

ITEM NO.		FISCAL YEAR 2021-2022
(01)	REGULAR SALARIES	\$981,223 966,700
(03)	PERSONAL SERVICES MATCHING	\$318,624 309,888
	TOTAL AMOUNT APPROPRIATED	<u>\$1,443,437</u> <u>\$1,420,178</u>

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This request will surrender two (2) vacant positions and associated Regular Salaries and Personal Services Matching appropriation as determined by the Agency.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson