Item C.1 - C.3

ARKANSAS SENATE

93rd General Assembly - Regular Session, 2021

Amendment Form

DRAFT

Subtitle of Senate Bill No. 95
AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION APPROPRIATION FOR THE 2021-2022
FISCAL YEAR.
Amendment No to Senate Bill No. 95
Amend Senate Bill No. 95 as originally introduced:
Page 3, line 10, delete "154" and substitute with "161"
AND
Page 3, line 24, delete "251" and substitute with "258"
AND
Page 4, line 7, delete "\$17,908,945" and substitute with "\$18,453,979"
AND
Page 4, line 9, delete "5,508,907" and substitute with "5,688,773"
AND
Page 4, line 18, delete " <u>\$25,903,108</u> " and substitute with "_ <u>\$26,628,008</u> ".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and	
By: Joint Budget Committee	
By: Senator C. Tucker	
JAR/JAR - 04-12-2021 09:58:15	
JAR092	Secreta

1	State of A	Arkansas				
2	93rd Ger	neral Asser	mbly	A Bill		
3	Regular	Session, 20	021			SENATE BILL 95
4						
5	By: Join	it Budget (Committee			
6						
7			\mathbf{F}	or An Act To Be I	Entitled	
8		AN	ACT TO MAKE	AN APPROPRIATION F	OR PERSONAL SER	VICES
9		AN	D OPERATING EX	XPENSES FOR THE AR	KANSAS PUBLIC	
10		DE	FENDER COMMIS	SION FOR THE FISCA	L YEAR ENDING J	UNE
11		30	, 2022; AND F	OR OTHER PURPOSES.		
12						
13						
14				Subtitle		
15			AN ACT FOR	THE ARKANSAS PUBI	LIC DEFENDER	
16			COMMISSION	APPROPRIATION FOR	R THE 2021-	
17			2022 FISCA	L YEAR.		
18						
19						
20	BE IT I	ENACTED	BY THE GENERAL	L ASSEMBLY OF THE	STATE OF ARKANS	SAS:
21						
22	S	SECTION	1. REGULAR SA	LARIES - STATE OPE	ERATIONS. There	e is hereby
23	establ:	ished fo	or the Arkansa	s Public Defender	Commission - St	ate Operations
24	for the	e 2021-2	2022 fiscal yea	ar, the following	maximum number	of regular
25	employe	ees.				
26						
27						Maximum Annual
28					Maximum	Salary Rate
29	Item	Class			No. of	Fiscal Year
30	No.	Code T	itle		Employees	2021-2022
31	(1)	U082U P	UBLIC DEF COM	M EXEC DIRECTOR	1	GRADE SE02
32	(2)	G012N P	PUBLIC DEFENDE	R III	9	GRADE GS13
33	(3)			SERVICES MANAGER	1	GRADE GS10
34	(4)	X056C C	CAPITAL CONFLI	CTS INVESTIGATOR	2	GRADE GS07
35	(5)	G146C M	ITTIGATION SPE	CIALIST	1	GRADE GS07
36	(6)	G179C L	EGAL SERVICES	SPECIALIST	2	GRADE GS06



l of regular employees.

3				Maximum Annual
4			Maximum	Salary Rate
5	Item	Class	No. of	Fiscal Year
6	No.	Code Title	Employees	2021-2022
7	(1)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
8	(2)	D022C SYSTEMS SPECIALIST	1	GRADE IT06
9	(3)	G008N CHIEF PUBLIC DEFENDER	8	GRADE GS14
10	(4)	G012N PUBLIC DEFENDER III	154	GRADE GS13
11	(5)	R014C PERSONNEL MANAGER	1	GRADE GS08
12	(6)	G092C PUBLIC DEFENDER PROGRAM MANAGER	1	GRADE GS08
13	(7)	X056C CAPITAL CONFLICTS INVESTIGATOR	6	GRADE GS07
14	(8)	G146C MITIGATION SPECIALIST	12	GRADE GS07
15	(9)	G242C DRUG COURT CASE COORDINATOR	1	GRADE GS06
16	(10)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
17	(11)	G179C LEGAL SERVICES SPECIALIST	9	GRADE GS06
18	(12)	G204C PLANNING SPECIALIST	1	GRADE GS06
19	(13)	G194C PUBLIC DEFENDER INTERPRETER	2	GRADE GS06
20	(14)	X063C PUBLIC DEFENDER INVESTIGATOR	4	GRADE GS06
21	(15)	G122C PUBLIC DEFENDER PROGRAM COORDINAT	OR 1	GRADE GS06
22	(16)	C012C PUBLIC DEFENDER SUPT SVCS SPECIAL	LIST 1	GRADE GS05
23	(17)	CO46C LEGAL SUPPORT SPECIALIST	<u>47</u>	GRADE GS04
24		MAX. NO. OF EMPLOYEES	251	

SECTION 5. EXTRA HELP - TRIAL PUBLIC DEFENDER OFFICE. There is hereby authorized, for the Arkansas Public Defender Commission - Trial Public Defender Office for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - TRIAL PUBLIC DEFENDER OFFICE. There is hereby appropriated, to the Arkansas Public Defender Commission, to be

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1
     payable from the State Central Services Fund, for personal services and
2
     operating expenses of the Arkansas Public Defender Commission - Trial Public
 3
     Defender Office for the fiscal year ending June 30, 2022, the following:
 4
5
     ITEM
                                                                     FISCAL YEAR
6
     NO.
                                                                       2021-2022
 7
     (01)
          REGULAR SALARIES
                                                                     $17,908,945
8
     (02)
          EXTRA HELP
                                                                          15,000
     (03) PERSONAL SERVICES MATCHING
9
                                                                       5,508,907
10
     (04) MAINT. & GEN. OPERATION
11
           (A) OPER. EXPENSE
                                                                         641,256
12
           (B) CONF. & TRAVEL
                                                                          34,000
13
           (C) PROF. FEES
                                                                         725,000
           (D) CAP. OUTLAY
14
                                                                               0
15
           (E) DATA PROC.
                                                                               0
16
     (05)
          PUBLIC DEFENDER COMMISSION PROGRAMS
                                                                         770,000
17
     (06) BAIL BOND COUNTY PUBLIC DEFENDER
                                                                         300,000
18
           TOTAL AMOUNT APPROPRIATED
                                                                     $25,903,108
19
           SECTION 7. REGULAR SALARIES - OMBUDSMAN PROGRAM. There is hereby
20
21
     established for the Arkansas Public Defender Commission - Ombudsman Program
     for the 2021-2022 fiscal year, the following maximum number of regular
22
23
     employees.
24
25
                                                                  Maximum Annual
26
                                                     Maximum
                                                                    Salary Rate
27
      Item Class
                                                      No. of
                                                                    Fiscal Year
28
       No. Code Title
                                                    Employees
                                                                       2021-2022
29
       (1) G108C PUBLIC DEF OMBUDSMAN COORDINATOR
                                                            1
                                                                      GRADE GS08
            MAX. NO. OF EMPLOYEES
30
                                                            1
31
           SECTION 8. APPROPRIATION - OMBUDSMAN PROGRAM. There is hereby
32
33
     appropriated, to the Arkansas Public Defender Commission, to be payable from
34
     the State Central Services Fund, for personal services of the Arkansas Public
     Defender Commission - Ombudsman Program for the fiscal year ending June 30,
35
36
     2022, the following:
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4

Hall of the House of Representatives

93rd General Assembly - Regular Session, 2021

Amendment Form

DRAFT

Subtitle of House Bill No. 1532
AN ACT FOR THE DEPARTMENT OF CORRECTIONS DEVELOPMENT AND ENHANCEMENT APPROPRIATION.
Amendment No to House Bill No. 1532

Amend House Bill No. 1532 as originally introduced:

Page 1, line 27, delete "\$6,500,000." and substitute "14,105,000."

DRAFT

The Amendment was read
By: Joint Budget Committee
By: Representative Jean
DJC/DJC - 04-14-2021 08:42:11
DJC036

1	State of Arkansas
2	93rd General Assembly A Bill
3	Regular Session, 2021 HOUSE BILL 1532
4	
5	By: Joint Budget Committee
6	
7	For An Act To Be Entitled
8	AN ACT TO MAKE AN APPROPRIATION TO THE DEPARTMENT OF
9	CORRECTIONS - DIVISION OF CORRECTION FOR CAPITAL
10	IMPROVEMENT PROJECTS AND LEASE PAYMENTS; AND FOR
11	OTHER PURPOSES.
12	
13	
14	Subtitle
15	AN ACT FOR THE DEPARTMENT OF CORRECTIONS
16	DEVELOPMENT AND ENHANCEMENT
17	APPROPRIATION.
18	
19	
20	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21	
22	SECTION 1. APPROPRIATION - LEASE PAYMENTS. There is hereby
23	appropriated, to the Department of Corrections - Division of Correction, to
24	be payable from the Development and Enhancement Fund, the following:
25	(A) for lease payments associated with debt service of facilities at
26	Malvern and Newport for additional prison beds, including the Special Needs
27	Unit at Malvern, in a sum not to exceed\$6,500,000.
28	
29	SECTION 2. APPROPRIATION - CAPITAL IMPROVEMENT PROJECTS. There is
30	hereby appropriated, to the Department of Corrections, to be payable from the
31	Development and Enhancement Fund, the following:
32	(A) for upgrades to the Tucker Water Treatment Plant, in a sum not to
33	exceed\$320,450.
34	(B) for construction, replacement, and maintenance of equipment for the
35	East Arkansas Water Waste Project, in a sum not to exceed\$613,000.
36	(C) for additional well to provide drinking water to Cummins & Varner



ARKANSAS SENATE

93rd General Assembly - Regular Session, 2021

Amendment Form

DRAFT

4,000,000

Subtitle of Senate	Rill No. 211
AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR I	
2021-2022 FISC	AL YEAR.
Amendment No to	Senate Bill No. 211
Amend Senate Bill No. 211 as engrossed S3/8/21 (version: 3/8/2021 2:19:00 PM):
Page 19, delete lines 5 through 15 in the Following:	ir entirety and substitute the
'(01) REGULAR SALARIES	\$18,503,906
(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	5,181,094
(A) OPER. EXPENSE	6,000,000
(B) CONF. & TRAVEL	300,000

(E) DATA PROC. 0 (04) CAPITAL IMPROVEMENTS 6,000,000 (05) OVERTIME 15,000 (06) WPRCI CONNECT NURSE NAVIGATION PROGRAM EXPENSES 1,350,000 TOTAL AMOUNT APPROPRIATED \$41,350,000".

DRAFT

(C) PROF. FEES(D) CAP. OUTLAY

The Amendment was read the first time, rules suspended and read the second time and	
By: Joint Budget Committee	
By: Senator Irvin	
HAR/HAR - 04-14-2021 10:19:50	
HAR106	Soom

Stricken language will be deleted and underlined language will be added.

1	State of Arl	kansas	As Engrossed:		
2	93rd Gener	al Assembly	Ab	3111	
3	Regular Ses	ssion, 2021			SENATE BILL 211
4					
5	By: Joint E	Budget Committ	tee		
6					
7			For An Act To	o Be Entitled	
8		AN ACT I	O MAKE AN APPROPRIA	TION FOR PERSONAL SE	RVICES
9		AND OPER	RATING EXPENSES FOR T	THE UNIVERSITY OF AR	KANSAS
10		FOR MEDI	CAL SCIENCES FOR THE	E FISCAL YEAR ENDING	JUNE
11		30, 2022	2; AND FOR OTHER PURI	POSES.	
12					
13					
14			Subt	title	
15		AN	ACT FOR THE UNIVERS	ITY OF ARKANSAS FOR	
16		ME	DICAL SCIENCES APPRO	PRIATION FOR THE	
17		202	21-2022 FISCAL YEAR.		
18					
19					
20	BE IT EN	ACTED BY THE	GENERAL ASSEMBLY O	F THE STATE OF ARKAN	SAS:
21					
22	SEC	CTION 1. REG	GULAR SALARIES - OPE	RATIONS. There is h	ereby established
23	for the U	University o	of Arkansas for Medic	cal Sciences for the	2021-2022 fiscal
24	year, the	e following	maximum number of re	egular employees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29	No.	Title		Employees	2021-2022
30		TWELVE MON	NTH EDUCATIONAL AND (GENERAL	
31		ADMINISTRA	ATIVE POSITIONS		
32	(1)	Medical Ce	enter CEO	1	\$569,506
33	(2)	Chancellor	:	1	\$401,549
34	(3)	Provost		1	\$387,618
35	(4)	Vice Chanc	cellor	12	\$327,586
36	(5)	Associate	Provost	3	\$320,493



1	2022, the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2021-2022
5	(01) REGULAR SALARIES	\$9,985,000
6	(02) PERSONAL SERVICES MATCHING	2,800,000
7	(03) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	3,000,000
9	(B) CONF. & TRAVEL	200,000
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	3,000,000
12	(E) DATA PROC.	0
13	(04) CAPITAL IMPROVEMENTS	1,000,000
14	(05) OVERTIME	15,000
15	TOTAL AMOUNT APPROPRIATED	\$20,000,000
16		
17	SECTION 24. APPROPRIATION - CASH FUNDS - PANS/PANDAS	. There is hereby
18	appropriated, to the University of Arkansas for Medical Sc	iences, to be
19	payable from cash funds as defined by Arkansas Code 19-4-8	01, for personal
20	services and operating expenses of the University of Arkan	sas for Medical
21	Sciences - PANS/PANDAS Clinic and Programs for the fiscal	year ending June
22	30, 2022, the following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2021-2022
26	(01) PERSONAL SERVICES & OPERATING EXPENSES	
27	OF PANS/PANDAS CLINIC & PROGRAMS	\$175,000
28		
29	SECTION 25. APPROPRIATION - RURAL BROADBAND GRANTS.	There is hereby
30	appropriated, to the University of Arkansas for Medical Sc	iences, to be
31	payable from the Rural Broadband I.D. Expenses Trust Fund,	for rural
32	broadband grants by the University of Arkansas for Medical	Sciences Institute
33	for Digital Health and Innovation for the fiscal year endi	ng June 30, 2022,
34	the following:	
35		
36	ITEM	FISCAL YEAR