

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB38, the 2022-2023 Operations Appropriation Bill for the Arkansas Department of Agriculture.

Please delete SECTION 9. APPROPRIATION – AGRI SHOW PREMIUMS and renumber accordingly.

This request is to remove the appropriation section for Agri Show Premiums due to the funding being transferred to the Agri Fair Funding Program as established by Act 700 of 2021.

Please amend SECTION 20. APPROPRIATION – FORESTRY – OPERATIONS as follows:

EM			FISCAL YEAR
)			2022-2023
7)	FORESTRY GRANTS AND AID	<del>\$299,981</del>	<u>\$269,981</u>
	TOTAL AMOUNT APPROPRIATED	<del>\$14.679.925</del>	\$14.649.925

This request will reallocate \$30,000 to the Arkansas Foresters for the Future Scholarship Program as established by Act 399 of 2021 and Ark. Code Ann. § 19-5-1269.

Please amend SECTION 37. APPROPRIATION - AGRI FAIR FUNDING PROGRAM as follows:

SECTION 37. APPROPRIATION – AGRI FAIR FUNDING PROGRAM. There is hereby appropriated, to the Department of Agriculture, to be payable from the Agri Fair Fund, for <u>personal services</u>, fair funding, and operating expenses by the Department of Agriculture for the fiscal year ending June 30, 2023, the following:

This request will allow the Department to expense personal services for the Agri Fair Funding Program as required by Ark Code Ann. § 19-5-1272.

Please insert the following section and renumber accordingly:

SECTION X. APPROPRIATION – ARKANSAS FORESTERS FOR THE FUTURE SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Agriculture, to be payable from the Arkansas Foresters for the Future Scholarship Fund, for scholarships of the Department of Agriculture – Arkansas Foresters for the Future Scholarship Program for the fiscal year ending June 30, 2023, the following.

ITEM	FISCAL YEAR
NO.	2022-2023
(01) SCHOLARSHIPS	<u>\$30,000</u>

This request will allow the Department to utilize the Arkansas Foresters for the Future Scholarship Fund created by Act 399 of 2021 within Ark. Code Ann. § 19-5-1269 to provide scholarships for students enrolled in a state supported forestry program.

I appreciate your consideration of this matter.



**GL#3** 

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 14, 2022

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1034, the 2022-2023 Operations Appropriation Bill for the Department of Corrections - Division of Correction.

Please amend SECTION 9. APPROPRIATION – INMATE CARE & CUSTODY as follows:

ITEM		FISCAL YEAR
NO.		2022-2023
(04) OVERTIME	\$ <del>2,550,000</del>	\$ <u>7,050,000</u>
TOTAL AMOUNT APPROPRIATED	\$307,240,37 <u>9</u>	\$311,740,37 <b>9</b>

This request will provide sufficient appropriation to support ongoing overtime needs for the Department of Corrections due to staff shortages.

I appreciate your consideration of this matter.





Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1067, the 2022-2023 Operations Appropriation Bill for the Department of Education – Division of Career and Technical Education.

Please amend SECTION 7. APPROPRIATION – VOCATIONAL CENTER AID as follows:

 ITEM
 FISCAL YEAR

 NO.
 2022-2023

 (01) VOCATIONAL CENTER GRANTS AND AID
 \$20,436,383
 \$21,816,789

This request will give the agency the ability to spend Fiscal Year 2021 carry forward funds if those funds are not fully expensed during Fiscal Year 2022.

I appreciate your consideration of this matter.





Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB49, the 2022-2023 Operations Appropriation Bill for the Department of Commerce - Division of Workforce Services.

Please delete SECTION 33. SPECIAL LANGUAGE. TRANSFER OF FUNDS – PROMOTIONAL ITEMS and renumber accordingly.

This request will remove current special language and will allow the Division of Workforce Services to utilize promotional item transfer language as authorized by Ark. Code Ann. § 19-4-525.

I appreciate your consideration of this matter.



## **GL#6**

FISCAL YEAR

February 14, 2022

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

ITEM

I respectfully request the following amendments to HB1060, the 2022-2023 Operations Appropriation Bill for the Department of Parks, Heritage, and Tourism - Division of Heritage.

Please amend SECTION 24. APPROPRIATION – NATURAL AND CULTURAL RESOURCES COUNCIL – STATE OWNED LANDS OR HISTORIC SITES as follows:

NO.		2022-2023
(01)	GRANTS/AIDS FOR STATE-OWNED LANDS OR	
	HISTORIC SITES \$30,000,000	<u>\$36,000,000</u>
CULT	Please amend SECTION 25. APPROPRIATION – I URAL RESOURCES COUNCIL – MAIN STREET PROGRAM	

ITEM FISCAL YEAR NO. 2022-2023

(01) GRANTS/AIDS FOR HISTORIC PRESERVATION
PROGRAM & MAIN STREET PROGRAM \$3,000,000 \$6,000,000

I respectfully request the following amendment to SB33, the 2022-2023 Operations Appropriation Bill for the Department of Parks, Heritage, and Tourism – State Parks and Tourism Divisions.

Please amend SECTION 11. APPROPRIATION – OUTDOOR RECREATION GRANTS PROGRAM as follows:

ITEM	Í	]	FISCAL YEAR
<u>NO.</u>			2022-2023
(05)	OUTDOOR RECREATION GRANTS	<del>7,544,881</del>	9,716,374
	TOTAL AMOUNT APPROPRIATED	\$7.828.507	\$10,000,000

These requests will provide additional appropriation to the Department of Parks, Heritage, and Tourism for appropriations funded by the Real Property Transfer Tax due to increased revenues in Fiscal Years 2021 and 2022.

I appreciate your consideration of this matter.



## **GL#7**

# STATE OF ARKANSAS ASA HUTCHINSON GOVERNOR

January 10, 2022

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1018, the 2022-2023 Operations Appropriation Bill for the Department of Energy and Environment - Division of Environmental Quality.

Please amend SECTION 44. APPROPRIATION – ALTERNATIVE FUELS VEHICLE CHARGING AND INFRASTRUCTURE PROGRAM – FEDERAL as follows:

SECTION 44. APPROPRIATION — ALTERNATIVE FUELS VEHICLE CHARGING AND INFRASTRUCTURE PROGRAM — FEDERAL ELECTRIC VEHICLE INFRASTRUCTURE GRANT PROGRAM. There is hereby appropriated, to the Department of Energy and Environment, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State Electric Vehicle Infrastructure Fund, for program expenses grants and aid of the Department of Energy and Environment — Division of Environmental Quality — Alternative Fuels Vehicle Charging and Infrastructure Program — Federal Electric Vehicle Infrastructure Grant Program for the fiscal year ending June 30, 2023, the following:

ITEM

FISCAL YEAR 2022-2023

(01) ALTERNATIVE FUELS ELECTRIC VEHICLE CHARGING
AND INFRASTRUCTURE GRANT PROGRAM EXPENSES

\$5,000,000

This request will allow the division to award grants to public or private entities under the Electric Vehicle Infrastructure Grant Program as established by Ark. Code Ann. § 15-10-101.

Mncerely,

I appreciate your consideration of this matter.

500 Woodlane Street, Suite 250 • Little Rock, AR 72201 Telephone (501) 682-2345 www.governouarkansas.gov





# STATE OF ARKANSAS ASA HUTCHINSON GOVERNOR

February 14, 2022

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

#### Dear Co-Chairs:

I respectfully request the following amendments to SB13, the 2022-2023 Operations Appropriation Bill for the Department of Inspector General.

Please amend SECTION 1. REGULAR SALARIES - SHARED SERVICES as follows and renumber accordingly:

			M	aximum Annual
		Maxim	um	Salary Rate
Item	Class	No. c	f	Fiscal Year
No.	Code Title	<b>Emplo</b>	yees	2022-2023
(9)	CO10C EXEC. ASSISTANT TO THE DIRECTOR	. <del>2</del>	1	GRADE GS07
(11)	A074C FISCAL SUPPORT SUPERVISOR	1		GRADE GS06
(12) (	G180C GRANTS ANALYST	1		GRADE GSo6
<del>(14)</del> -I	PO27C PUBLIC INFORMATION SPECIALIST	1		GRADE GS06
ľ	MAX. NO. OF EMPLOYEES	<del>17</del>	13	

Please amend SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT as follows:

Item			Fiscal Year
No.			2022-2023
(01)	REGULAR SALARIES	<del>\$1,182,108</del>	\$1,014,820
(02)	PERSONAL SERVICES MATCHING	<del>364,359</del>	304,332
(03)	MAINT. & GEN. OPERATION		
_	(A) OPER. EXPENSE	<del>194,511</del>	<u>o</u>
	(B) CONF. & TRAVEL	<del>5,000</del>	<u>o</u>
	(C) PROF. FEES	<del>40,000</del>	<u>o</u>

Please amend SECTION 10. REGULAR SALARIES - ARKANSAS FAIR HOUSING COMMISSION as follow and renumber accordingly:

		M	aximum Annual
		Maximum	Salary Rate
Item Class		No. of	Fiscal Year
No. Code	Title	<b>Employees</b>	2022-2023
(X) C010C	EXEC. ASSISTANT TO THE DIRECTO	R 1	GRADE GS07
(X) X112C	AFHC CHIEF INVESTIGATOR		GRADE GS07
(X) X150C	AFHC INVESTIGATOR	5	GRADE GS06
(X) A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
(X) G180C	GRANTS ANALYST	1	GRADE GS06
	PUBLIC INFORMATION SPECIALIST	ī	GRADE GS06
	O. OF EMPLOYEES	+ 11	

Please amend SECTION 12. APPROPRIATION - OPERATIONS - ARKANSAS FAIR HOUSING COMMISSION:

Item			Fiscal Year
No.			2022-2023
(01)	REGULAR SALARIES	<del>\$139,073</del>	\$562,834
(03)	PERSONAL SERVICES MATCHING	<del>42,646</del>	193,984
(04)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	<del>144,250</del>	<u> 191,573</u>
	(C) PROF. FEES	<del>17,007</del>	57,007
	TOTAL AMOUNT APPROPRIATED	<del>\$441.875</del>	\$1,104,297

These requests are to transfer positions and associated appropriation from the Department of Inspector General — Shared Services and the Investigations Division to the Arkansas Fair Housing Commission to be in compliance with the United States Department of Housing and Urban Development.

Please amend SECTION 3. REGULAR SALRIES – OPERATIONS – OFFICE OF MEDICAID INSPECTOR GENERAL as follows and renumber accordingly:

					Maximum Annual
			Maximu	m	Salary Rate
Item	Class		No. of		Fiscal Year
No.	Code	Title	Employe	ees	2022-2023
(X)	X200C	MEDICAID FRAUD INVESTIGATION	TOR	1	GRADE GS07
	MAX. N	NO. OF EMPLOYEES	<del>25</del>	26	

Please amend SECTION 5. APPROPRIATION - STATE OPERATIONS - OFFICE OF MEDICAID INSPECTOR GENERAL as follows:

Item No.			Fiscal Year 2022-2023
(01) (03) (04)	REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	<del>\$521,809</del> <del>176,842</del>	\$541,979 184,175
	(A) OPER. EXPENSE (B) CONF. & TRAVEL TOTAL AMOUNT APPROPRIATED	<del>112,962</del> <del>900</del> <u>\$820,312</u>	187,962 3,400 \$925,315

Please amend SECTION 6. APPROPRIATION – FEDERAL OPERATIONS – OFFICE OF MEDICAID INSPECTOR GENERAL as follows:

Item No.			Fiscal Year 2022-2023
(01) (03) (04)	REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	<del>\$966,700</del> <del>309,888</del>	\$986,870 317,221
	(A) OPER. EXPENSE (B) CONF. & TRAVEL TOTAL AMOUNT APPROPRIATED	<del>134,489</del> <del>1,300</del> <u>\$1,420,178</u>	209,489 3,800 \$1,525,181

These requests are to transfer the Medicaid Fraud Investigator position and associated appropriation from the Investigator Division to the Office of Medicaid Inspector General to allow the Division to better align the position and appropriation within the division's mission.

Please delete SECTION 16. REGULAR SALARIES- INVESTIGATIONS and SECTION 17. APPROPRIATION - INVESTIGATIONS - OPERATIONS and renumber accordingly.

This request will remove the Investigations Division and transfer the positions and associated appropriation to Arkansas Fair Housing Commission and the Office of Medicaid Inspector General.

I appreciate your consideration of this matter.

Page 16





Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

#### Dear Co-Chairs:

I respectfully request the following amendments to SB33, the 2022-2023 Operations Appropriation Bill for the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Ma	ximum Annual Salary Rate Fiscal Year 2022-2023
(19) POO4C PUBLIC INFORMATION MANAGER	<del>}</del>		GRADE GS09
(36) Po2oC PRODUCTION ARTIST	4	2	GRADE GS07
(37) PO13C PUBLIC INFORMATION COORDINA	ATOR 1		GRADE GS07
(55) PO27C PUBLIC INFORMATION SPECIALIS	T 1		GRADE GS06
(58) PO19C TRAVEL INFORMATION WRITER	4		GRADE GS06
(83) Po48C MULTI-MEDIA SPECIALIST			GRADE GS04
(97) P045C PUBLIC INFORMATION TECHNICI	AN 1		GRADE GSOS
MAX. NO. OF EMPLOYEES	<del>741</del>	<u>730</u>	

Please amend SECTION 3. APPROPRIATION - STATE OPERATIONS as follows:

ITEM		]	FISCAL YEAR
NO.			2022-2023
(01)	REGULAR SALARIES	<del>\$11,830,319</del>	\$11,445,125
(03)	PERSONAL SERVICES MATCHING	4,719,009	4,568,364
	TOTAL AMOUNT APPROPRIATED	\$ <u>16,581,928</u>	\$16,046,089

Please amend SECTION 10. APPROPRIATION – TOURISM PROMOTION - SPECIAL REVENUE as follows:

ITEM NO.			FISCAL YEAR 2022-2023
(01) (03) (04)	REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	<del>\$298,590</del> <del>118,454</del>	\$248,756 99,951
	(A) OPER. EXPENSE (B) CONF. & TRAVEL TOTAL AMOUNT APPROPRIATED	<del>1,522,389</del> <del>44,185</del> \$ <u>18,289,950</u>	<u>1,451,389</u> <u>39,185</u> \$ <u>18,145,61</u> 3

Please amend SECTION 13. APPROPRIATION - PARKS CASH FUND - OPERATIONS as follows:

ITEM NO.	<b>1</b>	I	FISCAL YEAR 2022-2023
(01) (03) (04)	REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	<del>\$7,860,444</del> <del>3,446,045</del>	\$7,821,567 3,430,291
	(A) OPER. EXPENSE (B) CONF. & TRAVEL TOTAL AMOUNT APPROPRIATED	<del>9,932,053</del> <del>40,500</del> \$ <del>37,244,546</del>	9,927,053 34,000 \$37,178,415

I respectfully request the following amendments to HB1060, the 2022-2023 Operations Appropriation Bill for the Department of Parks, Heritage, and Tourism - Division of Heritage.

Please amend SECTION 1. REGULAR SALARIES - SHARED SERVICES as follows and renumber accordingly:

		Ma	ximum Annual
	Maximum		Salary Rate
Item Class	No. of		Fiscal Year
No. Code Title	Employees		2022-2023
(29) Poo4C PUBLIC INFORMATION MANAGE	ER +	2	GRADE GS09
(41) PO27C PUBLIC INFORMATION SPECIALI	ST 4	5	GRADE GS06
(X) PO20C PRODUCTION ARTIST	<u>2</u>		<b>GRADE GS07</b>
(X) PO13C PUBLIC INFORMATION COORDIN	IATOR 1		<b>GRADE GS07</b>
(X) P019C TRAVEL INFORMATION WRITER	4		<b>GRADE GS06</b>
(X) Po48C MULTI-MEDIA SPECIALIST	<u>1</u>		<b>GRADE GS04</b>
(X) P045C PUBLIC INFORMATION TECHNIC	<u>IAN</u> 1		GRADE GS03
			_

MAX. NO. OF EMPLOYEES

93 104

Please amend SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT as follows:

ITEM NO.		F	ISCAL YEAR 2022-2023
(01) (03) (04)	REGULAR SALARIES PERSONAL SERVICES MATCHING MAINT. & GEN. OPERATION	<del>\$4,894,343</del> <del>1,702,971</del>	\$5,368,248 1,887,873
	(A) OPER. EXPENSE (B) CONF. & TRAVEL TOTAL AMOUNT APPROPRIATED	<del>2,213,560</del> <del>18,345</del> \$ <del>10,020,086</del>	2,289,560 29,845 \$10,766,393

These requests will transfer eleven (11) positions and the associated Regular Salaries, Personal Services Matching, Operating Expenses, and Conference & Travel appropriation from the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions to the Department of Parks, Heritage, and Tourism - Shared Services. The transfer of these positions and appropriation will complete the shared services model for the Department's communications team to be more streamlined and efficient in department-wide communication efforts.

I appreciate your consideration of this matter.