
Report
PEER/Review Subcommittee
of the
Joint Budget Committee
February 24th, 2022

Mr. Chairman:

The PEER/Review Subcommittee met on Wednesday, February 23rd, 2022 in Big Mac Committee Room A and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

Items for Approval

A. Various Temporary Appropriation Increase Requests

1. Department of Agriculture-Texarkana – Professional Fees - \$500,000.00
2. Department of Transportation – Road and Bridge Repair Fund - \$3,000,000.00

B. American Rescue Plan Appropriation Increase Requests

1. Department of Human Services – Division of County Operations – Supplemental Nutrition Assistance Program (SNAP) - \$3,626,229.39
2. South Arkansas Community College – Education Stabilization Fund (American Rescue Plan) - \$998,273.00
3. Arkansas State University – Newport – Education Stabilization Fund (American Rescue Plan) - \$2,136,128.00
4. University of Arkansas at Little Rock – American Rescue Plan Act of 2021 - \$3,644,071.00
5. University of Arkansas for Medical Sciences – HEERF – Higher Education Emergency Relief Fund - \$1,478,347.55
6. University of Arkansas for Medical Sciences – Rapid Acceleration of Diagnostics - American Rescue Plan Act of 2021 - \$570,000.00
7. University of Arkansas for Medical Sciences – Head Start - American Rescue Plan Act of 2021 - \$866,266.00
8. Arkansas Tech University - American Rescue Plan Act of 2021 - \$0.00 - Reallocation
9. University of Arkansas Community College at Hope-Texarkana - American Rescue Plan Act of 2021 - \$0.00 - Reallocation
10. Department of Commerce – Arkansas Development Finance Authority – Arkansas Homeowner Assistance Fund (AHAF) - \$56,997,281.70

C. Shared Services Appropriation Transfer Requests

1. Department of Parks, Heritage, and Tourism - \$231,341.00

Items for Review

D. Cash Appropriation I Requests

1. Department of Corrections – Division of Corrections - \$37,155.00
2. Department of Health – Dietetics Licensing Board - \$11,253.00
3. National Park College - \$2,250,000.00

E. Budget Classification Transfers

1. Department of Commerce – Arkansas Development Finance Authority - \$40,000 to Operating Expenses from Professional Fees

F. Miscellaneous Federal Grant Appropriation Increases

1. Department of Agriculture - \$33,000.00
2. Department of Commerce – Arkansas Development Finance Authority - \$4,123,109
3. Department of Human Services – Division of County Operations – SNAP-ED - \$1,366,279
4. Department of Human Services – Division of County Operations – Refugee Assistance - \$271,237
5. Department of Human Services – Division of County Operations – SNAP Mobile Outreach - \$13,012
6. Department of Human Services – SNAP Outreach - \$26,434
7. Department of Human Services – SNAP Employment and Training - \$1,197,699
8. Department of Human Services – SNAP Employment and Training II - \$741,716
9. Department of Human Services – SNAP Employment and Training III - \$1,072,334
10. Department of Public Safety – Arkansas State Crime Laboratory – Coverdell - \$245,966
11. Department of Public Safety – Arkansas State Crime Laboratory – DNA Backlog - \$828,276
12. Department of Public Safety – Arkansas State Crime Laboratory – Motor Vehicle Crash Toxicology Testing - \$9,640
13. Department of Public Safety – Arkansas State Police - \$35,000
14. Department of Commerce – Arkansas Economic Development Commission - \$8,940,000

G. Performance Fund/Pay Plan Holding Transfer Requests

1. Department of Commerce – State Securities Department - \$11,000.00
2. Department of Education – Education Television - \$3,800.00

H. Review of Methods of Finance

1. ASU – Mid South – Fed Ex Aviation Maintenance Expansion - \$1,031,102.00

I. Review of Discretionary Grants (On File)

1. Arkansas Department of Health (4 grants)

J. Review of Professional/Consultant Services Contracts

1. Construction Related Contracts (Page 3)
2. Intergovernmental Contracts (Page 4)
3. Out-of-State Contracts (Pages 5 – 9)
4. In-State Contracts (Pages 10 – 15)

Reports

K. Quarterly Reports (On File)

1. Federal Grant Applications and Awards Report

L. Monthly Reports (On File)

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Report
5. American Rescue Plan Report
6. Services Contract Amendments without material change
7. Executed Contracts
8. Critical Emergency Procurements

Respectfully submitted by Subcommittee Co-Chairs Senator Ricky Hill and Representative Monte Hodges.

Construction-Related Contracts

1. Agency: Human Services Department **Contractor:** ARCHITECTURE PLUS INC
Location: FORT SMITH **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2022 03/31/2023 **Procurement:** ABA
Total After Review: \$1,325,000.00 **Funding:** Other - 100% - Federal Depreciation-100%
Total Projected: \$1,325,000.00 **MOF:** **Contract Number:** 4600049817

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,325,000.00		HDC MEDICAL FACILITIES ARCHITECTURAL DESIGN	

2. Agency: U of A - Fayetteville **Contractor:** WITSELL EVANS RASCO, P.A.
Location: Little Rock **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 02/18/2022 06/30/2023 **Procurement:** RFQ
Total After Review: \$780,500.00 **Funding:** Cash - 100% -
Total Projected: \$780,500.00 **MOF:** **Contract Number:** DAG00322

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	780,500.00		Witsell Evans Rasco, P.A. is to provide architectural and services for the Northeast Rice Research and Extension Center - Greenway Building in Harrisburg, Arkansas, to include programming, feasibility assessments, graphic presentations, interior design, cost evaluation, schematic design, design development, civil engineering, construction documents, construction administration, and project closeout. Reference approved MOF Request No. 04901	

3. Agency: U of A - Ft. Smith **Contractor:** MTF A ARCHITECTURE PLLC (JMA PRESERVATION)
Location: Arlington **State:** VA

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$332,127.00 **Org. Term:** 09/01/2018 06/30/2019 **Procurement:** RFQ
Total After Review: \$371,767.00 **Funding:** Other - 100% - ANCRC Grant-100%
Total Projected: \$259,021.00 **MOF:** **Contract Number:** RA01951903

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	39,640.00	209,047.45	Adding available grant funds to cover additional costs associated with Willhaf House Restoration project.	
History:				
Amd. 3	146,455.00	140,435.02	Extending contract expiration date and adding additional funds.	06/30/2022
Amd. 2	102,175.00	83,497.00	Extending contract expiration date and adding additional funds.	06/30/2021
Amd. 1	0.00	29,852.08	Extend contract expiration date.	06/30/2020
Original:	83,497.00		The objective is to remove the non-historic 1995 addition and complete restoration of the exterior envelope. Architect will provide limited pre-design activities including structural evaluation and investigative removals. Following this Architect will develop designs for restoration of exterior envelope and removal of 1995 addition. These will be turned into construction documents, reviewed with the State Historic Preservation Officer, and then put out for bids. The Architect will assist the Owner in obtaining competitive bids. When construction is underway the Architect will provide construction administration services which include review of submittals and shop drawings, response to the contractor's questions, periodic visits to the jobsite to observe the construction, and will conclude with final inspection.	

Intergovernmental Contracts

1. Agency:	Community Correction	Contractor:	UNIVERSITY OF CINCINNATI	State:	OH
		Location:	CINCINNATI		
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$0.00	Org. Term:	02/21/2022 12/30/2022	Procurement:	IGV
Total After Review:	\$75,500.00	Funding:	State - 100%		
Total Projected:	\$75,500.00	MOF:		Contract Number:	4600049760
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Original:	75,500.00		NEEDED FOR VALIDATION OF THE ARKANSAS OFFENDER RISK ASSESSMENT BASED ON THE FIVE ARORA TOOLS.		

Out-of-State Contracts

1. Agency: Ark. Heritage - Central Admin. **Contractor:** SOUTHWEST MUSEUM SERVICES
Location: HOUSTON **State:** TX

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 02/23/2022 02/22/2023 **Procurement:** RFQ
Total After Review: \$98,500.00 **Funding:** Other - 100% - ANCRC Grant-100%
Total Projected: \$98,500.00 **MOF:** **Contract Number:** 4600050086

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	98,500.00		The purpose of this contract is for the refurbishment of the knife gallery at the Historic Arkansas Museum to include design, graphics, mount making, casework fabrication and installation.	

2. Agency: ASU - Newport **Contractor:** MODERN CAMPUS USA, INC.
Location: Camarillo **State:** CA

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 02/18/2022 01/31/2026 **Procurement:** RFP
Total After Review: \$113,520.00 **Funding:** Cash - 100% -
Total Projected: \$113,520.00 **MOF:** **Contract Number:** RA2201

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	113,520.00		Website Redesign including Design and Functionally, Operation and Maintenance, Architecture and Technical, Tools and Features, Implementation and Support, and Content Migration and Design.	

3. Agency: Department of Transformation and Shared Services **Contractor:** SHI INTERNATIONAL CORP
Location: DALLAS **State:** TX

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 02/21/2022 02/20/2026 **Procurement:** CC
Total After Review: \$452,090.00 **Funding:** State - 100%
Total Projected: \$510,000.00 **MOF:** **Contract Number:** 4600050151

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	452,090.00		SURPLUS MANAGEMENT IMPLEMENTATIONS SOLUTION FOR M&R	

4. Agency: DFA-Child Support Enforcement **Contractor:** LABORATORY CORPORATION OF AMERICA
Location: DALLAS **State:** TX

Service Type: Technical & General Services (TGS)

Total Authorized: \$1,021,043.34 **Org. Term:** 01/01/2019 12/31/2019 **Procurement:** IB
Total After Review: \$1,381,023.34 **Funding:** Federal - 66% - F.0634.2201ARCSSES-EXP MCE0100-66%; State - 34%
Total Projected: \$1,410,444.00 **MOF:** **Contract Number:** 4600043555

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	359,980.00	460,579.26	The purpose of this amendment is to add money due to rate increase.	12/31/2022
History:				
Amd. 4	0.00	460,579.26	The purpose of this amendment is to extend the contract date	03/01/2022
Amd. 3	416,567.34	346,655.89	The purpose of this amendment is to extend the contract date and add additional funds for the next fiscal year.	12/31/2021
Amd. 2	201,492.00	286,292.34	The purpose of this amendment is to extend the contract date and add additional funds for the next fiscal year.	12/31/2021

Amd. 1	201,492.00	114,676.74	The purpose of this amendment is to extend the contract date and add additional funds for the next fiscal year.	12/31/2020
Original:	201,492.00		The purpose of this contract is to provide paternity test to custodial and non custodial parents of children in the State of Arkansas for the Office of Child Support Enforcement.	

5. Agency:	DFA-Management Services	Contractor:	COMMUNITY ADVOCACY RESEARCH &	State:	AZ
		Location:	PHOENIX		
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$123,915.00	Org. Term:	03/01/2021 02/28/2022	Procurement:	RFP
Total After Review:	\$247,830.00	Funding:	Federal - 100% - 2019 Comprehensive Opioid Abuse Program-100%		
Total Projected:	\$867,405.00	MOF:		Contract Number:	4600048203
Org/Amt:	Amount	Paid To Date	Objective:	<u>New Exp Date</u>	
Amd. 1	123,915.00	123,915.00	COMP OPIOID STIM. & SUBST. ABUSE SITE-BASED CONSULTING SVCS	02/28/2023	
Original:	123,915.00		COMP OPIOID STIM. & SUBST. ABUSE SITE-BASED CONSULTING SVCS		

6. Agency:	Disability Determination	Contractor:	RONALD L COLLINS	State:	SC
		Location:	COLUMBIA		
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$0.00	Org. Term:	03/01/2022 06/30/2023	Procurement:	RFQ
Total After Review:	\$291,860.00	Funding:	Federal - 100% - Social Security Administration-100%		
Total Projected:	\$997,000.00	MOF:		Contract Number:	4600050097
Org/Amt:	Amount	Paid To Date	Objective:	<u>New Exp Date</u>	
Original:	291,860.00		The Disability Determination for Social Security Administration (DDSSA) Medical Consultant examines, reviews, and evaluates claimant medical records and determines if the evidence meets or equals the medical or mental criteria listed in the federal social security disability regulations. This position is governed by state and federal laws and agency/institution policy.		

7. Agency:	Education Department	Contractor:	COMPUTER AID INC	State:	PA
		Location:	ALLENTOWN		
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$0.00	Org. Term:	03/20/2022 06/30/2023	Procurement:	CC
Total After Review:	\$264,060.00	Funding:	Cash - 100% -		
Total Projected:	\$264,060.00	MOF:		Contract Number:	4600050194
Org/Amt:	Amount	Paid To Date	Objective:	<u>New Exp Date</u>	
Original:	264,060.00		CAI DIS AELS PROJECT		

8. Agency:	Human Services Department	Contractor:	REDMANE TECHNOLOGY LLC	State:	IL
Div/Prog:	Division of Children & Family Services	Location:	CHICAGO		
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$0.00	Org. Term:	03/01/2022 02/28/2023	Procurement:	RFP
Total After Review:	\$10,858,437.50	Funding:	Federal - 50% - DHS-DCFS Admin-50%; State - 50%		
Total Projected:	\$26,249,232.50	MOF:		Contract Number:	4600050069
Org/Amt:	Amount	Paid To Date	Objective:	<u>New Exp Date</u>	
Original:	10,858,437.50		Initiate a new contract for the development, implementation and maintenance of a new Comprehensive Child Welfare Information System (CCWIS). Service Area: Statewide		

9. Agency:	Human Services Department		Contractor:	SAINT FRANCIS COMMUNITY SERVICES INC	
Div/Prog:	Division of Children & Family Services		Location:	SALINA	State: KS
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$4,589,266.67	Org. Term:	02/01/2019	06/30/2019	Procurement: RFQ
Total After Review:	\$4,941,856.67	Funding:	Federal - 37% - 93.658 - Foster Care Title IV E, 93.669 - CAPTA, 93-658 - Funding Certainty Grant-37%; State - 62%		
Total Projected:	\$8,618,866.67	MOF:		Contract Number:	4600043779
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 6	352,590.00	3,280,628.00	Amend to add funding due to increased utilization and add Jefferson County to the Service Area for Intensive In-Home Services for Division of Children and Family Services clients.		
History:					
Amd. 5	671,600.00	3,260,296.00	Amend to add funding due to increased utilization for Intensive In-Home Services for Division of Children and Family Services clients.		06/30/2022
Amd. 4	671,600.00	2,406,352.00	Amend to extend, and add annual funding for Intensive In-Home Services for Division of Children and Family Services clients.		06/30/2022
Amd. 3	1,343,200.00	882,372.00	Amend to extend, and add annual funding for Intensive In-Home Services for Division of Children and Family Services clients.		06/30/2021
Amd. 2	1,343,200.00	438,656.00	Amend to add current year funding for Intensive In-Home Services for Division of Children and Family Services clients.		06/30/2020
Amd. 1	0.00	0.00	.Amend to extend for time only for Intensive In- Home Services for Division of Children and Family Services clients.		06/30/2020
Original:	559,666.67		To purchase intensive In-Home Services for Division of Children and Family Services clients. Service Area: Arkansas, Ashley, Chicot, Desha, Drew, Fulton, Izard, Lawrence, Lee, Monroe, Phillips, Randolph, St. Francis, Sharp, and Stone Counties.		

10. Agency:	Human Services Department		Contractor:	PRIME TIME HEALTHCARE LLC	
Div/Prog:	Division of Developmental Disabilities Services		Location:	OMAHA	State: NE
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$487,100.00	Org. Term:	09/01/2021	08/31/2022	Procurement: IB
Total After Review:	\$2,137,100.00	Funding:	State - 29%; Other - 70% - Title XIX Reimbursements-70%		
Total Projected:	\$3,409,700.00	MOF:		Contract Number:	4600049335
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Amd. 2	1,650,000.00	245,096.00	Amend to add funds to this contract for nursing staff at all five Human Development Centers.		
History:					
Amd. 1	0.00	13,261.38	Amend to update the Scope for this agreement providing Certified Nursing Assistants for all five Arkansas Human Development Centers throughout the State of Arkansas.		
Original:	487,100.00		To provide Certified Nursing Assistants for all five Arkansas Human Development Centers throughout the State of Arkansas to ensure staff coverage to provide services twenty-four hours per day, including weekdays, weekends, and holidays.		

11. Agency:	State Police		Contractor:	DANA SAFETY SUPPLY INC	
Div/Prog:			Location:	GREENSBORO	State: NC
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$0.00	Org. Term:	02/22/2022	02/21/2023	Procurement: CB
Total After Review:	\$54,400.00	Funding:	State - 100%		
Total Projected:	\$54,400.00	MOF:		Contract Number:	4502061807
Org/Amt:	Amount	Paid To Date	Objective:		<u>New Exp Date</u>
Original:	54,400.00		Installation of equipment in Arkansas State Police Patrol Dodge Chargers to be used for public safety operations.		

12. Agency: U of A - Little Rock **Contractor:** 22ND CENTURY TECHNOLOGIES, INC.
Location: McLean **State:** VA

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 02/19/2022 02/18/2023 **Procurement:** RFP
Total After Review: \$200,000.00 **Funding:** State - 100%
Total Projected: \$200,000.00 **MOF:** **Contract Number:** RA22145388

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	200,000.00		Contractor will provide temporary staffing services for various skill levels of temporary workers pursuant to the requirements listed in FB-22-012 and at the rates as set forth in Contractor's Official Bid Pricing Sheet, attached. These services will be provided on an as-needed and regularly scheduled basis. There is no guarantee of work. At any time during the assigned work period UA Little Rock may elect to terminate the services of the assigned employee. If this termination is the result of the temporary employee not meeting the minimum requirements of the position description or if the temporary employee decides to leave the assignment, UA Little Rock requires that a replacement employee of appropriate capability be placed immediately. This is year one of a potential seven year contract of a multi-award competitive bid.	

13. Agency: U of A - Little Rock **Contractor:** COGENT INFOTECH CORPORATION
Location: Pittsburgh **State:** PA

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 02/24/2022 02/23/2023 **Procurement:** RFP
Total After Review: \$200,000.00 **Funding:** State - 100%
Total Projected: \$200,000.00 **MOF:** **Contract Number:** RA22145386

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	200,000.00		Contractor will provide temporary staffing services for various skill levels of temporary workers pursuant to the requirements listed in FB-22-012 and at the rates as set forth in Contractor's Official Bid Pricing Sheet, attached. These services will be provided on an as-needed and regularly scheduled basis. There is no guarantee of work. At any time during the assigned work period UA Little Rock may elect to terminate the services of the assigned employee. If this termination is the result of the temporary employee not meeting the minimum requirements of the position description or if the temporary employee decides to leave the assignment, UA Little Rock requires that a replacement employee of appropriate capability be placed immediately. This is year one of a potential seven year contract of a multi-award competitive bid.	

14. Agency: U of A - Little Rock **Contractor:** INFOJINI, INC.
Location: Columbia **State:** MD

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 02/19/2022 02/18/2023 **Procurement:** RFP
Total After Review: \$200,000.00 **Funding:** State - 100%
Total Projected: \$200,000.00 **MOF:** **Contract Number:** RA22145389

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	200,000.00		Contractor will provide temporary staffing services for various skill levels of temporary workers pursuant to the requirements listed in FB-22-012 and at the rates as set forth in Contractor's Official Bid Pricing Sheet, attached. These services will be provided on an as-needed and regularly scheduled basis. There is no guarantee of work. At any time during the assigned work period UA Little Rock may elect to terminate the services of the assigned employee. If this termination is the result of the temporary employee not meeting the minimum requirements of the position description or if the temporary employee decides to leave the assignment, UA Little Rock requires that a replacement employee of appropriate capability be placed immediately. This is year one of a potential seven year contract of a multi-award competitive bid.	

15. Agency: U of A - Pine Bluff

Contractor: EDUCATION NETWORKS OF AMERICA, INC

Location: Nashville

State: TN

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 Org. Term: 03/01/2022 02/28/2026 Procurement: RFP

Total After Review: \$294,824.60 Funding: Federal - 100% - CARES ACT-100%

Total Projected: \$540,943.12 MOF: Contract Number: RA171600029

Org/Amt: Amount Paid To Date Objective: New Exp
Date

Original: 294,824.60

Education Networks of America will implement a web conferencing solution consistently available and supports all faculty, students, and staff. This solution will primarily support the academic needs of the institution but will also be utilized for administrative and other functional purposes. Additionally, the solution must integrate with our existing networking, hardware, and software infrastructure.

In-State Contracts

1. Agency: ASU - Jonesboro **Contractor:** BREAKING BONDS MINISTRIES INC
Location: Jonesboro **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2022 03/31/2024 **Procurement:** SP

Total After Review: \$100,000.00 **Funding:** Cash - 100% -

Total Projected: \$200,000.00 **MOF:** **Contract Number:** RA10252139

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	100,000.00		The contractor shall provide staffing services at a level of quality that consistently meets or exceeds the University's expectations. Quarterly reviews may be conducted by the University to verify that all requirements of the services assigned have met the quality services requested by the University.	

2. Agency: ASU - Jonesboro **Contractor:** IN HIS WINGS MINISTRY
Location: Jonesboro **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2022 03/31/2024 **Procurement:** SP

Total After Review: \$50,000.00 **Funding:** Cash - 100% -

Total Projected: \$100,000.00 **MOF:** **Contract Number:** RA10252141

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	50,000.00		The contractor shall provide custodial services at a level of quality that consistently meets or exceeds the University's expectations. Quarterly reviews may be conducted by the University to verify that all requirements of the services assigned have met the quality services requested by the University.	

3. Agency: Human Services Department **Contractor:** CENTERS FOR YOUTH AND FAMILIES INC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$6,327,693.92 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** RFQ

Total After Review: \$6,411,027.25 **Funding:** Federal - 29% - MHBG/SSBG- (CFDA-93.958 & 93.667)-29%; State - 70%

Total Projected: \$13,843,107.95 **MOF:** **Contract Number:** 4600044363

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	83,333.33	4,835,036.06	Amend to update the Scope and increase funding for this Community Mental Health Center contract.	06/30/2022
History:				
Amd. 6	0.00	3,973,765.88	Amend to update the Performance-Based Contracting Standards and Scope for this Community Mental Health Center contract.	06/30/2022
Amd. 5	2,099,724.02	3,586,497.44	Amend to extend and add the annual amount to continue this Community Mental Health Center contract.	06/30/2022
Amd. 4	138,600.00	2,713,676.89	Amendment for a temporary and partial waiver to the scope and performance based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for forensic evaluations.	06/30/2021
Amd. 3	1,976,783.05	1,669,708.70	Amend to extend, update scope of work and performance indicators and add annual amount to continue this Community Mental Health Center contract.	06/30/2021
Amd. 2	135,000.00	797,296.45	Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP).	
Amd. 1	0.00	0.00	Amend to adjust funding streams for this Community Mental Health Services contract.	
Original:	1,977,586.85		To initiate an agreement for the continued provision of mental Health services. Service coverage area is South Pulaski county	

4. Agency:	Human Services Department		Contractor:	NORTHEAST ARKANSAS COMMUNITY MENTAL	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	JONESBORO	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$15,742,476.63	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$15,825,809.96	Funding:	Federal - 27% - MHBG;SSBG-27%; State - 72%		
Total Projected:	\$35,951,704.95	MOF:		Contract Number:	4600044364
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	83,333.33	12,551,397.76	Amend to update the Performance Indicators, update the Scope, and increase funding for this Community Mental Health Center contract.		
History:					
Amd. 5	5,202,729.44	9,077,571.86	Amend to extend, add funding for FY21, and add the annual amount to continue this Community Mental Health Center contract.		06/30/2022
Amd. 4	107,100.00	6,523,846.96	Amendment for a temporary waiver to the scope and performance based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for forensic evaluations		06/30/2021
Amd. 3	5,170,689.34	4,417,902.93	Amend to extend, update scope of work and performance indicators, and add funding for FY2020 and FY2021 to this Community Mental Health Center contract		06/30/2021
Amd. 2	126,000.00	2,239,726.82	Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP).		
Amd. 1	0.00	0.00	Amend to adjust funding streams for this Community Mental Health Services contract.		
Original:	5,135,957.85		To initiate an agreement for the continued provision of mental health services. Service coverage areas are Fulton, Izard, Sharp, Randolph, Clay, Lawrence, Greene, Independence, Jackson, White, Craighead, Mississippi, Poinsett, Cross, Woodruff, St. Francis, Monroe, Lee, Phillips and Crittenden Counties.		

5. Agency:	Human Services Department		Contractor:	OZARK GUIDANCE CENTER INC	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	SPRINGDALE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$16,640,582.65	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$16,723,915.98	Funding:	Federal - 29% - MHBG;SSBG-29%; State - 70%		
Total Projected:	\$31,130,595.02	MOF:		Contract Number:	4600044487
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	83,333.33	12,137,671.81	Amend to update the Scope and increase funding for this Community Mental Health Center contract.		06/30/2022
History:					
Amd. 7	283,680.87	10,227,463.34	Amend to add funds to continue Comprehensive Substance Abuse Treatment Services.		06/30/2022
Amd. 6	4,424,589.49	9,027,382.53	Amend to extend and add annual funding for fiscal year 2022 to continue this Community Mental Health Center contract. This amendment will also remove the Division of Children and Family services population and reduce funding for fiscal year 2021.		06/30/2022
Amd. 5	182,700.00	6,663,240.56	Amendment for a temporary and partial waiver to the scope and performance-based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for forensic evaluations.		
Amd. 4	5,819,955.27	4,133,149.41	Amend to extend, update scope of work and performance indicators, and add funding for FY"2020 and FY"2021 to continue this Community Mental Health Center contract.		06/30/2021
Amd. 3	120,000.00	2,223,227.28	Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP).		
Amd. 2	70,000.00	0.00	Amend to add funding and performance indicators for Comprehensive Substance Abuse Treatment Services for Division of Children and Family Services in parts of Area 1 and 5.		

Amd. 1 1,292,429.16 0.00 To amend to add funding and update performance indicators to continue the Comprehensive Substance Abuse Treatment Services Program in Area 1.
 Original: 4,447,227.86 To initiate an agreement for the continued provision of mental health services. Coverage area is Benton, Carroll, Boone, Marion, Baxter, Washington, Madison, and Newton counties.

6. Agency: Human Services Department **Contractor:** SOUTH ARKANSAS REGIONAL HEALTH CENTER
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** EL DORADO **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$4,053,327.71 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** RFQ

Total After Review: \$4,136,661.04 **Funding:** Federal - 29% - MHBG; SSBG-29%; State - 70%

Total Projected: \$9,224,874.89 **MOF:** **Contract Number:** 4600044365

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 7	83,333.33	3,253,048.55	Amend to update the Performance Indicators, update the Scope, and increase funding for this Community Mental Health Center contract.	
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History:

Amd. 6	0.00	2,710,035.20	Amend to update the Performance-Based Contracting Standards and Scope for this Community Mental Health Center contract.	06/30/2022
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Amd. 5	1,341,345.56	2,373,336.04	Amend to extend, add funding for FY21, and add the annual amount to continue this Community Mental Health Center contract.	06/30/2022
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Amd. 4	31,500.00	1,699,940.18	Amendment for a temporary waiver to the scope and performance based contracting standards due to COVID-19 for this Community Mental Health Center contract and add funding for forensic evaluations	
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Amd. 3	1,322,642.88	1,117,564.99	Amend to extend, update scope of work and performance indicators, and add funding for FY2020 and FY2021 to this Community Mental Health Center contract	06/30/2021
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Amd. 2	40,000.00	458,308.83	Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP).	
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Amd. 1	0.00	0.00	Amend to adjust funding streams for this Community Mental Health Services contract.	
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Original:	1,317,839.27		To initiate an agreement for the continued provision of mental health services. Geographical coverage area is Calhoun, Columbia, Nevada, Ouachita and Union counties	
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7. Agency: Human Services Department **Contractor:** WESTERN ARKANSAS COUNSELING & GUIDANCE
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** FORT SMITH **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$6,986,895.06 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** RFQ

Total After Review: \$7,070,228.39 **Funding:** Federal - 17% - Mental Health Block Grant-17%; State - 83%

Total Projected: \$15,565,331.11 **MOF:** **Contract Number:** 4600044362

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 8	83,333.33	5,420,308.05	Amend to update the Performance Indicators, update the Scope, and increase funding for this Community Mental Health Center contract.	06/30/2022
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History:

Amd. 7	0.00	4,299,911.67	Amend to update the Performance Based Standards and Scope for this Community Mental Health Center contract.	06/30/2022
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Amd. 6	2,314,891.66	3,882,573.89	Amend to extend and add the annual amount to continue this Community Mental Health Center contract.	06/30/2022
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Amd. 5	119,700.00	2,817,750.19	Amendment for a temporary waiver to the Scope and Performance Based Contracting Standards due to COVID-19 for this Community Mental Health Center contract.	06/30/2021
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Amd. 4	2,236,684.67	1,887,217.00	Amend to extend, update performance indicators, add scope of work, and add funding for FY2020 and FY2021 to continue this Community Mental Health Center contract.	06/30/2021
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Amd. 3	92,000.00	919,236.23	Amend to add additional funding to this Community Mental Health Center contract for Forensic Evaluations and Forensic Outreach Restoration Program (FORP).	
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Amd. 2	0.00	0.00	To update the counties for this Community Mental Health Services contract. The additional counties are Crawford, Franklin, Logan, Polk, Scott, and Sebastian..
Amd. 1	0.00	0.00	To amend to rearrange funding for this Community Mental Health Center contract.
Original:	2,223,618.73		To initiate an agreement for the continued provision of mental health services.

8. Agency:	Human Services Department		Contractor:	NORTHEAST ARKANSAS COMMUNITY MENTAL	
Div/Prog:	Division of Children & Family Services		Location:	JONESBORO	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$218,000.00	Org. Term:	03/01/2021	06/30/2021	Procurement: RFP
Total After Review:	\$258,000.00	Funding:	Federal - 100% - DBHS SAPT Treatment Services 93.959-100%		
Total Projected:	\$2,478,000.00	MOF:		Contract Number:	4600048357
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	40,000.00	99,194.57	Amend to add funding for the continuation of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.		
History:					
Amd. 1	100,000.00	0.00	Amend to extend and add funding for the continuation of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.		06/30/2022
Original:	118,000.00		To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. Service coverage area: Fulton, Izard, Sharp, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Crittenden, Cross, Independence, Jackson, Poinsett, White, Woodruff, Lee, Monroe, Phillips, and St. Francis counties.		

9. Agency:	Human Services Department		Contractor:	TENTH DISTRICT SUBSTANCE ABUSE PROG	
Div/Prog:	Division of Children & Family Services		Location:	WARREN	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$72,500.00	Org. Term:	03/01/2021	06/30/2021	Procurement: RFP
Total After Review:	\$102,500.00	Funding:	Federal - 100% - SAPT-CFDA 93.959-100%		
Total Projected:	\$472,500.00	MOF:		Contract Number:	4600048360
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	30,000.00	63,174.50	Amend to add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults.		06/30/2022
History:					
Amd. 1	50,000.00	0.00	Amend to extend and add funding to continue outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults		06/30/2022
Original:	22,500.00		To establish a new contract for the provision of outpatient and/or residential Substance Abuse Treatment Services to Division of Children and Family Services (DCFS) clients, both children and adults. Service Area: Arkansas, Ashley, Chicot, Desha, Drew, Lee, Monroe, Phillips, St. Francis, Bradley, Calhoun, Cleveland, Dallas, Grant, Jefferson, Lincoln, Lonoke, Prairie, Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union counties.		

10. Agency:	Human Services Department		Contractor:	Arkansas Mailing Services	
Div/Prog:	Division of County Operations		Location:	North Little Rock	State: AR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$4,157,116.98	Org. Term:	12/01/2016	11/30/2017	Procurement: IB
Total After Review:	\$5,262,810.33	Funding:	Federal - 50% - SSD Administration-50%; State - 50%		
Total Projected:	\$1,400,000.00	MOF:		Contract Number:	4600039339
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 11	1,105,693.35	2,642,904.19	Amend to increase Total Projected Cost and add funding to continue providing mail processing services.		06/30/2022
History:					
Amd. 10	800,000.00	1,962,765.68	Amend to extend, add funding amount and update Total Projected Cost to continue providing mail processing services.		06/30/2022

Amd. 4	2,148,307.00	11,497,552.78	To amend to add performance indicators for Arkansas Works (DCO), PASSE and Provider Relations (DPSQA), to add funding for the added duties for all three areas, and to maintain all other duties including but not limited to Dental MCO, ConnectCare, Medicaid Beneficiary, and Net Administration duties.	
Amd. 3	11,167,958.00	4,584,271.53	To amend to extend and add funding for SFY 2019 to maintain Arkansas Works, Provider Relations, Dental MCO, ConnectCare, Medicaid Beneficiary Relations, and Net Administration duties.	06/30/2019
Amd. 2	0.00	4,584,271.53	To update Performance Indicators, maintain Arkansas Works, Medicaid Beneficiary Relations, Net Administration and Connect Care.	
Amd. 1	3,710,238.00	0.00	To revise the budget and Performance Indicators for the Medicaid Beneficiary and Provider Relations, Net Administration and ConnectCare programs.	
Original:	7,457,720.00		To contract with a provider to perform Medicaid Beneficiary Relations, Net Administration and ConnectCare duties Service coverage area is Statewide.	

12. Agency:	U of A - Fayetteville		Contractor:	DELTA PEST CONTROL		
			Location:	Russellville		State: AR
Service Type:	Technical & General Services (TGS)					
Total Authorized:	\$189,762.43	Org. Term:	12/21/2019	12/20/2021	Procurement:	RFP
Total After Review:	\$398,744.34	Funding:	State - 81%; Other - 18% - Auxiliary - Athletics-18%			
Total Projected:	\$917,710.36	MOF:			Contract Number:	RA20190061UAF
Org/Amt:	Amount	Paid To Date	Objective:			<u>New Exp Date</u>
Amd. 3	208,981.91	274,920.71	Add funding to cover UAF Athletic Facilities, Housing Facilities, and Facilities Mgmt/Education & General Facilities for pest control services through 12/31/22.			
History:						
Amd. 2	27,100.95	136,155.88	Extending date by four years and adding funding for one year which includes additional Athletic Department facilities to be covered under the pest control contract.			12/20/2025
Amd. 1	31,560.00	78,243.00	Increase funding for addition of Athletics facilities to Pest Control Services contract.			
Original:	131,101.48		Pest control services for the UA Fayetteville campus to include inspection of work sites to determine that pest control work is being handled safely & effectively and contractor is complying with contract requirements.			

13. Agency:	U of A - Little Rock		Contractor:	TRYFACTA, INC.		
			Location:	Mountain Home		State: AR
Service Type:	Technical & General Services (TGS)					
Total Authorized:	\$0.00	Org. Term:	02/19/2022	02/18/2023	Procurement:	RFP
Total After Review:	\$200,000.00	Funding:	State - 100%			
Total Projected:	\$200,000.00	MOF:			Contract Number:	RA22145387
Org/Amt:	Amount	Paid To Date	Objective:			<u>New Exp Date</u>
Original:	200,000.00		Contractor will provide temporary staffing services for various skill levels of temporary workers pursuant to the requirements listed in FB-22-012 and at the rates as set forth in Contractor's Official Bid Pricing Sheet, attached. These services will be provided on an as-needed and regularly scheduled basis. There is no guarantee of work. At any time during the assigned work period UA Little Rock may elect to terminate the services of the assigned employee. If this termination is the result of the temporary employee not meeting the minimum requirements of the position description or if the temporary employee decides to leave the assignment, UA Little Rock requires that a replacement employee of appropriate capability be placed immediately. This is year one of a potential seven year contract of a multi-award competitive bid.			