

GL # 11

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 23, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB58, the 2022-2023 Operations Appropriation Bill for the Department of Education – Division of Higher Education.

Please amend SECTION 1. REGULAR SALARIES – GENERAL OPERATIONS as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(2) D022N IT SENIOR PROJECT MANAGER	1	GRADE IT09
(7) N002N DHE SENIOR ASSOC DIRECTOR	2 1	GRADE GS15
MAX. NO. OF EMPLOYEES	49 47	

Please amend SECTION 3. APPROPRIATION – GENERAL OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01)	REGULAR SALARIES	\$1,956,446 \$1,731,388
(03)	PERSONAL SERVICES MATCHING	601,772 538,197
	TOTAL AMOUNT APPROPRIATED	<u>\$3,940,223</u> <u>\$3,651,590</u>

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 2

I respectfully request the following amendments to SB64, the 2022-2023 Appropriation Bill for the Department of Education – Division of Elementary and Secondary Education – Public School Fund.

Please amend SECTION 2. REGULAR SALARIES – ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(4) D006C SOFTWARE ENGINEER LEAD	1	GRADE IT08
(13) A089C ACCOUNTANT I	1	GRADE GS07
MAX. NO. OF EMPLOYEES	50 48	

Please amend SECTION 3. APPROPRIATION – ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK as follows:

ITEM		FISCAL YEAR
NO.		2022-2023
(01) REGULAR SALARIES	\$2,786,181	\$2,670,977
(02) PERSONAL SERVICES MATCHING	909,985	872,723
TOTAL AMOUNT APPROPRIATED	\$23,449,255	\$23,296,789

I respectfully request the following amendments to HB1067, the 2022-2023 Operations Appropriation Bill for the Department of Education – Division of Career and Technical Education.

Please amend SECTION 1. REGULAR SALARIES as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(2) E076C ADE CAREER EDUCATION DIVISION MANAGER	2 1	GRADE GS12
(3) E061C ACE PROGRAM COORDINATOR	10 9	GRADE GS10
MAX. NO. OF EMPLOYEES	46 44	

Please amend SECTION 2. APPROPRIATION – VOCATIONAL & TECHNICAL EDUCATION as follows:

ITEM NO.		FISCAL YEAR	
		2022-2023	
(01)	REGULAR SALARIES	\$1,960,720	\$1,822,562
(02)	PERSONAL SERVICES MATCHING	633,101	591,009
	TOTAL AMOUNT APPROPRIATED	<u>\$3,229,592</u>	<u>\$3,049,342</u>

I respectfully request the following amendments to HB1080, the 2022-2023 Operations Appropriation Bill for the Department of Education – Arkansas School for the Blind and Arkansas School for the Deaf.

Please amend SECTION 1. REGULAR SALARIES – ARKANSAS SCHOOL FOR THE BLIND as follows and renumber accordingly:

Item Class		Maximum	Maximum Annual
No. Code Title		No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
(7) A082C	ACCOUNTANT II	1	GRADE GS08
(15) A090C	PAYROLL SERVICES SPECIALIST	1	GRADE GS05
(19) A098C	FISCAL SUPPORT SPECIALIST	1	GRADE GS04
	MAX. NO. OF EMPLOYEES	101 98	

Please amend SECTION 3. APPROPRIATION – STATE OPERATIONS – ARKANSAS SCHOOL FOR THE BLIND as follows:

ITEM NO.		FISCAL YEAR	
		2022-2023	
(01)	REGULAR SALARIES	\$4,124,271	\$4,010,224
(03)	PERSONAL SERVICES MATCHING	1,467,155	1,425,078
	TOTAL AMOUNT APPROPRIATED	<u>\$7,241,810</u>	<u>\$7,085,686</u>

Please amend SECTION 8. REGULAR SALARIES – ARKANSAS SCHOOL FOR THE DEAF as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(16)	A082C	ACCOUNTANT II	1	GRADE GS08
(25)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE GS05
(31)	A098C	FISCAL SUPPORT SPECIALIST	2 1	GRADE GS04
		MAX. NO. OF EMPLOYEES	153 150	

Please amend SECTION 10. APPROPRIATION – STATE OPERATIONS – ARKANSAS SCHOOL FOR THE DEAF as follows:

ITEM NO.		2022-2023	FISCAL YEAR 2022-2023
(01)	REGULAR SALARIES	\$6,677,679	\$6,562,217
(03)	PERSONAL SERVICES MATCHING	2,489,837	2,445,395
	TOTAL AMOUNT APPROPRIATED	\$11,140,819	\$10,980,915

I respectfully request the following amendments to SB63, the 2022-2023 Operations Appropriation Bill for the Department of Education.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(13)	N002N	DHE SENIOR ASSOC DIRECTOR	1 2	GRADE GS15
(19)	A027C	ACCOUNTING OPERATIONS MANAGER	1 2	GRADE GS11
(27)	A038C	FISCAL SUPPORT MANAGER	3 4	GRADE GS09
(XX)	D022N	IT SENIOR PROJECT MANAGER	1	GRADE IT09
(XX)	D006C	SOFTWARE ENGINEER LEAD	1	GRADE IT08
(XX)	E076C	ADE CAREER EDUCATION DIVISION MANAGER	1	GRADE GS12
(XX)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE GS11
(XX)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE GS10

<u>(XX) E061C ACE PROGRAM COORDINATOR</u>	<u>1</u>	<u>GRADE GS10</u>
<u>(XX) G073C ATTORNEY</u>	<u>1</u>	<u>GRADE GS10</u>
<u>(XX) A082C ACCOUNTANT II</u>	<u>2</u>	<u>GRADE GS08</u>
<u>(XX) A089C ACCOUNTANT I</u>	<u>1</u>	<u>GRADE GS07</u>
<u>(XX) A075C FINANCIAL ANALYST I</u>	<u>1</u>	<u>GRADE GS07</u>
<u>(XX) A090C PAYROLL SERVICES SPECIALIST</u>	<u>2</u>	<u>GRADE GS05</u>
<u>(XX) A098C FISCAL SUPPORT SPECIALIST</u>	<u>2</u>	<u>GRADE GS04</u>
MAX. NO. OF EMPLOYEES	57 75	

Please amend SECTION 2. APPROPRIATION – SHARED SERVICES
 PAYING ACCOUNT as follows:

ITEM NO.		FISCAL YEAR
		2022-2023
(01)	REGULAR SALARIES	\$4,002,066
(02)	PERSONAL SERVICES MATCHING	1,212,369
	TOTAL AMOUNT APPROPRIATED	\$5,324,435
		\$5,108,631
		1,565,782
		\$6,784,413

Please amend SECTION 3. REGULAR SALARIES as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year
No. Code Title	Employees	2022-2023
(24) A027C ACCOUNTING		
OPERATIONS MANAGER	1	GRADE GS11
(26) N149N ADE COORD FISCAL DISTRESS	1	GRADE GS11
(31) E016C PUBLIC SCHOOL PROGRAM COORDINATOR	20 19	GRADE GS10
(35) A038C FISCAL SUPPORT MANAGER	5 4	GRADE GS09
(49) A075C FINANCIAL ANALYST I	1	GRADE GS07
MAX NO. OF EMPLOYEES	322 317	

Please amend SECTION 5. APPROPRIATION – STATE OPERATIONS as follows:

ITEM NO.		FISCAL YEAR
		2022-2023
(01)	REGULAR SALARIES	\$13,305,904
(03)	PERSONAL SERVICES MATCHING	4,312,036
	TOTAL AMOUNT APPROPRIATED	\$21,482,158
		\$13,166,050
		4,269,112
		\$21,299,380

Please amend SECTION 6. APPROPRIATION – FEDERAL GRANTS
 ADMINISTRATION as follows:

ITEM NO.	FISCAL YEAR	
	2022-2023	
(01) REGULAR SALARIES	\$396,077	\$254,677
(02) PERSONAL SERVICES MATCHING	123,380	80,101
TOTAL AMOUNT APPROPRIATED	<u>\$849,099</u>	<u>\$664,420</u>

Please amend SECTION 11. APPROPRIATION – FEDERAL
 ELEMENTARY AND SECONDARY EDUCATION as follows:

ITEM NO.	FISCAL YEAR	
	2022-2023	
(01) REGULAR SALARIES	\$2,928,297	\$2,868,987
(03) PERSONAL SERVICES MATCHING	953,225	934,202
TOTAL AMOUNT APPROPRIATED	<u>\$1,282,408,261</u>	<u>\$1,282,329,928</u>

Please amend SECTION 18. REGULAR SALARIES – PROFESSIONAL
 LICENSURE STANDARDS BOARD as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate
		Fiscal Year 2022-2023
(2) G073C ATTORNEY	1	GRADE GS10
MAX. NO. OF EMPLOYEES	13 12	

Please amend SECTION 19. APPROPRIATION – PROFESSIONAL
 LICENSURE STANDARDS BOARD as follows:

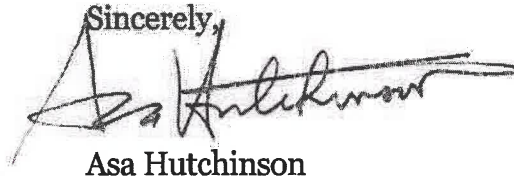
ITEM NO.	FISCAL YEAR	
	2022-2023	
(01) REGULAR SALARIES	\$662,624	\$604,552
(02) PERSONAL SERVICES MATCHING	222,405	203,666
TOTAL AMOUNT APPROPRIATED	<u>\$1,430,859</u>	<u>\$1,354,048</u>

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
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This request will transfer two (2) positions from the Department of Education – Division of Higher Education, two (2) positions from the Department of Education – Division of Elementary and Secondary Education – Public School Fund, two (2) positions from the Department of Education – Division of Career and Technical Education, three (3) positions each from the Arkansas School for the Blind and Arkansas School for the Deaf, and six (6) positions from the Department of Education – Division of Elementary and Secondary Education, along with the corresponding appropriation for Regular Salaries and Personal Services Matching, to the Department of Education – Shared Services. This will complete the Shared Services model for the Department to realize efficiencies in government operations.

I appreciate your consideration of this matter.

Sincerely,

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Asa Hutchinson



GL #12

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 22, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB58, the 2022-2023 Operations Appropriation Bill for the Department of Education – Division of Higher Education.

Please amend SECTION 24. REGULAR SALARIES – NORTHWEST TECHNICAL INSTITUTE as follow and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(X)	E077C	NWTI AMMONIA REFRIGN TECH SPEC & TRG MGR	1	GRADE GS13
(X)	E078C	NWTI BUSINESS & INDUSTRY COORDINATOR	1	GRADE GS10
		MAX. NO. OF EMPLOYEEES	79 81	

Please amend SECTION 28. APPROPRIATION – NORTHWEST TECHNICAL INSTITUTE – CASH as follows:

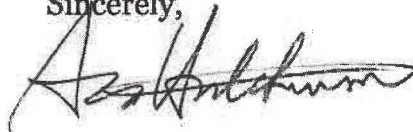
Item No.			Fiscal Year 2022-2023
(01)	REGULAR SALARIES	\$588,049	\$721,950
(03)	PERSONAL SERVICES MATCHING	256,762	297,891
	TOTAL AMOUNT APPROPRIATED	\$6,110,791	\$6,285,821

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

This request will provide sufficient staffing in the growing educational fields at Northwest Technical Institute.

I appreciate your consideration of this matter.

Sincerely,

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Asa Hutchinson



GL #13

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 22, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB64, the 2022-2023 Appropriation Bill for the Department of Education – Division of Elementary and Secondary Education – Public School Fund.

Please amend SECTION 1. APPROPRIATION – GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS as follows and renumber accordingly:

ITEM NO.		FISCAL YEAR
		2022-2023
(02)	ADDITIONAL PUBLIC SCHOOL EMPLOYEE HEALTH INSURANCE	35,000,000
(06)	ASSESSMENT/END OF LEVEL TESTING	<u>20,309,189</u>
(28)	GENERAL FACILITIES FUNDING	8,100,000
(41)	PUBLIC SCHOOL EMPLOYEE INSURANCE	<u>142,000,000</u>
(57)	SUPPLEMENTAL MILLAGE	10,000,000
(63)	TEACHER SALARY EQUALIZATION	<u>60,000,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$3,166,753,480 \$3,233,266,080</u>

This request will consolidate four line items in this section resulting in the following line items transferred to the Public School Employee Insurance line item:

Additional Public School Employee Health Insurance;
General Facilities Funding; and
Supplemental Millage.

In addition to the consolidation, this line item will also increase by \$3,453,600 for the anticipated increased cost of insurance for public school employees of the Education Service Cooperatives, Vocational Centers, Arkansas Easter Seals, and the school operated by the Department of Corrections and by \$28,000,000 to meet the needs of the Employee Benefits Division. The result will be one line item totaling \$142,000,000.

This request will also increase the Assessment/End of Level Testing line item \$59,000. Ark. Code Ann. § 6-15-2907(a)(4)(B) was amended during the 2021 Regular Session to require the Division to provide career readiness assessments that lead to nationally recognized work readiness certifications to all students in grades 10-12. This test has previously not been given to every public-school student leading to the need for additional appropriation to meet the new requirement.

This request will also increase the Teacher Salary Equalization line item \$35,000,000. Districts that received Educator Compensation Reform Program funds do not qualify for Teacher Salary Equalization funds. As the Educator Compensation Reform Program funding is in its final year, the number of districts receiving Teacher Salary Equalization funds will increase. Additional appropriation is needed to meet the anticipated increase.

Please amend SECTION 3. APPROPRIATION – ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK as follows:

ITEM NO.	FISCAL YEAR	
	2022-2023	
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	19,245,839	25,245,839
TOTAL AMOUNT APPROPRIATED	<u>23,449,255</u>	<u>29,449,255</u>

This request will increase operating expense \$6,000,000 due to increased rates with the Department of Transformation and Shared Services – Division of Information Systems.

Please delete SECTION 24. SPECIAL LANGUAGE. ADDITIONAL PUBLIC SCHOOL EMPLOYEE HEALTH INSURANCE FUNDING PROVISION in its entirety and renumber accordingly.

This language will no longer be needed once the Additional Public School Employee Health Insurance line is consolidated with the Public School Employee Insurance line item.

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

I respectfully request the following amendment to SB63, the 2022-2023 Operations Appropriation Bill for the Department of Education.

Please amend SECTION 9. APPROPRIATION – CHILD NUTRITION PROGRAM as follows:

ITEM NO.	FISCAL YEAR	
	2022-2023	
(04) SCHOOL FOOD SERVICE/NUTRITION ED	225,000,000	425,000,000
TOTAL AMOUNT APPROPRIATED	\$228,391,547	\$428,391,547

This request will increase the School Food Service/Nutrition Education line item by \$200,000,000 to provide sufficient appropriation for additional federal funding to help relieve issues caused by nationwide supply chain shortages as a result of the pandemic and to promote the use of locally sourced food. It will also be used if the United States Department of Agriculture extends the funding to provide free school meals to students into the 2022-2023 school year.

I respectfully request the following amendment to SB20, the 2022-2023 Operations Appropriation Bill for the Department of Education – Division of Public School Academic Facilities and Transportation.

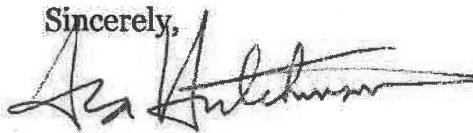
Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2022-2023	
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	314,311	319,311
(B) CONF. & TRAVEL	19,650	24,650
TOTAL AMOUNT APPROPRIATED	\$2,689,752	\$2,699,752

This request will increase Operating Expenses and Conference and Travel \$5,000 each to allow the Division to provide additional training to their employees.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson



GL #14

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 22, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB40, the 2022-2023 Operations Appropriation Bill for the Department of Energy and Environment - Liquified Petroleum Gas Board.

Please amend SECTION 1. REGULAR SALARIES as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
(3) A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
MAX. NO. OF EMPLOYEES	6 5	

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM	FISCAL YEAR	
No.	2022-2023	
(01) REGULAR SALARIES	\$282,432	\$239,516
(03) PERSONAL SERVICES MATCHING	97,833	\$82,713
TOTAL AMOUNT APPROPRIATED	<u>\$513,665</u>	<u>\$455,629</u>

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 2

I respectfully request the following amendments to HB1018, the 2022-2023 Operations Appropriation Bill for the Department of Energy and Environment - Division of Environmental Quality.

Please amend SECTION 1. REGULAR SALARIES - SHARED SERVICES as follows and renumber accordingly:

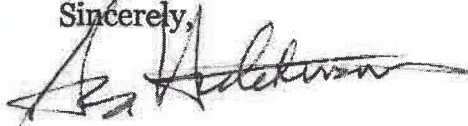
Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(X) <u>A098C FISCAL SUPPORT SPECIALIST</u>	<u>1</u>	<u>GRADE GS04</u>
MAX. NO. OF EMPLOYEES	108 <u>109</u>	

Please amend SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT as follows:

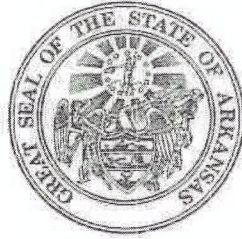
ITEM NO.		FISCAL YEAR 2022-2023
(01)	REGULAR SALARIES	\$6,167,386
(02)	PERSONAL SERVICES MATCHING	1,997,318
	TOTAL AMOUNT APPROPRIATED	\$8,164,704 <u>\$8,222,740</u>

This request will transfer one (1) position and the associated Regular Salaries and Personal Services Matching appropriation from the Department of Energy and Environment - Liquefied Petroleum Gas Board to Department of Energy and Environment - Shared Services. The transfer of this position and appropriation will realign the budgets to best meet the Department needs.

I appreciate your consideration of this matter.

Sincerely,


Asa Hutchinson



GL #15

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 23, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1034, the 2022-2023 Operations Appropriation Bill for the Department of Corrections- Division of Corrections.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class No. Code	Title	Maximum Annual		
		Maximum No. of Employees	Salary Rate Fiscal Year 2022-2023	
(51) T103C	LAW ENFORCEMENT TRAINING INSTRUCTOR	1 12	GRADE GSo6	
(66) Co56C	ADMINISTRATIVE SPECIALIST III	10 11	GRADE GSo4	
(71) V020C	INVENTORY CONTROL MANAGER	1 2	GRADE GSo4	
(74) Co73C	ADMINISTRATIVE SPECIALIST II	5	7	GRADE GSo3
(xx) T015C	DOC DEPUTY WARDEN		1	GRADE GSo10
(xx) T033C	DOC MAJOR		1	GRADE GSo9
(xx) T027C	DOC TRAINING ADMINISTRATOR		1	GRADE GSo9
(xx) T104C	DOC TRAINING ACADEMY SUPERVISOR		2	GRADE GSo8
(xx) A066C	INTERNAL AUDITOR		1	GRADE GSo8
(xx) A081C	AUDITOR		1	GRADE GSo7
MAX. NO. OF EMPLOYEES		197	219	

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 2

Please amend SECTION 2. APPROPRIATION – SHARED SERVICES
 PAYING ACCOUNT as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01)	REGULAR SALARIES	\$9,237,504
(02)	PERSONAL SERVICES MATCHING	\$3,216,894
(03)	MAINT. & GEN. OPERATIONS	
(A)	OPER. EXPENSE	\$7,817,723
	TOTAL AMOUNT APPROPRIATED	<u>\$119,034,002</u>

Please amend SECTION 7. REGULAR SALARIES – as follows and renumber
 the items accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(17) T015C DOC DEPUTY WARDEN	22	21 GRADE GS10
(19) T033C DOC MAJOR	26	25 GRADE GS09
(31) T104C DOC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
(32) A066C INTERNAL AUDITOR	2	1 GRADE GS08
(41) A081C AUDITOR	1	GRADE GS07
(66) T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	6	GRADE GS06
(102) V020C INVENTORY CONTROL MANAGER	3	2 GRADE GS04
(106) C073C ADMINISTRATIVE SPECIALIST	73	71 GRADE GS03
	4,605	4,591

Please amend SECTION 9. APPROPRIATION – INMATE CARE AND
 CUSTODY as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01)	REGULAR SALARIES	\$174,508,817
(02)	PERSONAL SERVICES MATCHING	\$66,608,638
(05)	MAINT. & GEN. OEPERATION	
(A)	OPER. EXPENSE	\$53,137,879
	TOTAL AMOUNT APPROPRIATED	<u>\$307,240,379</u>

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 3

I respectfully request the following amendments to HB1010, the 2022-2023 Appropriation Bill for the Department of Corrections – Division of Community Corrections.

Please amend SECTION 1. REGULAR SALARIES – as follows and renumber the items accordingly:

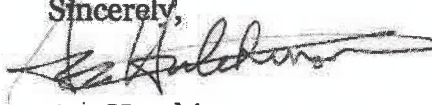
Item Class		Maximum	Maximum Annual
No. Code	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
(11) T027C	DOC TRAINING ADMINISTRATOR	1	GRADE GS09
(17) T104C	DOC TRAINING ACADEMY		
	SUPERVISOR	1	GRADE GS08
(30) T103C	LAW ENFORCEMENT TRAINING		
	INSTRUCTOR	5	GRADE GS06
(44) C056C	ADMINISTRATIVE SPECIALIST III	90 89	GRADE GS04
	MAX. NO. OF EMPLOYEES	1,475 1,467	

Please amend SECTION 3. APPROPRIATION – STATE OPERATIONS as follows:

ITEM		FISCAL YEAR
NO.		2022-2023
(01)	REGULAR SALARIES	\$59,201,488 \$53,873,375
(03)	PERSONAL SERVICES MATCHING	\$22,078,376 \$21,997,991
(05)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSE	\$10,724,558 \$10,472,091
	TOTAL AMOUNT APPROPRIATED	\$96,268,451 \$95,607,486

This request will allow the Department to transfer a total of twenty two positions to Shared Services from the Division of Corrections and Community Correction and the associated Salary, Personal Services Matching, and Operating appropriation. These positions and services are shared by the entire Department of Corrections.

I appreciate your consideration of this matter.

Sincerely,

 Asa Hutchinson



GL #16

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 23, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1070, the 2022-2023 Appropriation Bill for the Department of Finance and Administration - Disbursing Officer.

Please amend SECTION 37. APPROPRIATION – AMERICAN RESCUE PLAN ACT OF 2021 as follows:

ITEM NO.		FISCAL YEAR
		2022-2023
(01)	FEDERAL FUNDS AWARDED	\$1,600,000,000 \$4,600,000,000
	DIRECTLY TO AGENCIES, DEPARTMENTS, INSTITUTIONS, CITIES AND COUNTIES	
	TOTAL AMOUNT APPROPRIATED	\$3,200,000,000 \$6,200,000,000

This request will ensure there is sufficient appropriation for any American Rescue Plan Act federal grant awards in Fiscal Year 2023.

I respectfully request the following amendment to HB1028, the 2022-2023 Operations Appropriation Bill for the Department of Finance and Administration – Regulatory Division.

Please insert the following section and renumber accordingly:

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

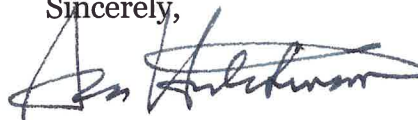
SECTION XX. APPROPRIATION – RACING COMMISSION - COMPULSIVE GAMBLING DISORDER TREATMENT/EDUCATIONAL PROGRAMS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for compulsive gambling disorder treatment and educational programs as defined by Amendment 100 to the Arkansas Constitution for the Department of Finance and Administration – Racing Commission, for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) <u>GAMBLING ADDICTION TREATMENT AND EDUCATION PROGRAMS</u>	<u>\$200,000</u>

This request will provide for compulsive gambling disorder treatment and compulsive gambling disorder educational programs as required by Amendment 100 to the Arkansas Constitution.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson



GL #17

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 25, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1058, the 2022-2023 Operations Appropriation Bill for the Department of Finance and Administration.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year
No. Code Title	Employees	2022-2023
(X) A003C DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE GS14
(6) G019C GENERAL COUNSEL	1	GRADE GS13
(10) R041C DFA STATEWIDE PROGRAM COORDINATOR	1	GRADE GS11
(16) G132C DFA PROGRAM MANAGER	1	GRADE GS07
(17) C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(24) A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
MAX. NO. OF EMPLOYEES	44	48

Please amend SECTION 3. APPROPRIATION – SHARED SERVICES as follows:

Item No.	FISCAL YEAR	
	2022-2023	2022-2023
(01) REGULAR SALARIES	\$2,478,730	\$2,635,629
(03) PERSONAL SERVICES MATCHING	810,847	868,867
TOTAL AMOUNT APPROPRIATED	\$3,963,395	\$4,178,314

Please amend SECTION 4. REGULAR SALARIES – BUDGET AND

MANAGEMENT SERVICES as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual	
	Maximum No. of Employees	Salary Rate Fiscal Year 2022-2023
(X) G019C GENERAL COUNSEL	<u>1</u>	GRADE GS13
(39) R041C DFA STATEWIDE PROGRAM COORDINATOR	26 <u>25</u>	GRADE GS11
(47) G132C DFA PROGRAM MANAGER	2 <u>1</u>	GRADE GS07
(49) C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(56) A091C FISCAL SUPPORT ANALYST	2 <u>1</u>	GRADE GS05
MAX. NO. OF EMPLOYEES	234 <u>231</u>	

Please amend SECTION 6. APPROPRIATION – BUDGET AND MANAGEMENT SERVICES – OPERATIONS as follows:

Item No.	FISCAL YEAR	
	2022-2023	
(01) REGULAR SALARIES	\$14,161,565	<u>\$14,094,965</u>
(03) PERSONAL SERVICES MATCHING	4,445,300	<u>4,413,755</u>
TOTAL AMOUNT APPROPRIATED	\$20,924,447	<u>\$20,826,302</u>

Please amend SECTION 26. REGULAR SALARIES – REVENUE SERVICES DIVISION as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual	
	Maximum No. of Employees	Salary Rate Fiscal Year 2022-2023
(8) A003C DFA REVENUE ASSISTANT ADMINISTRATOR	12 <u>11</u>	GRADE GS14
MAX. NO. OF EMPLOYEES	1567 <u>1566</u>	

Please amend SECTION 28. APPROPRIATION – REVENUE SERVICES DIVISION – OPERATIONS as follows:

Item No.	FISCAL YEAR	
	2022-2023	
(01) REGULAR SALARIES	\$58,705,835	<u>\$58,615,536</u>
(03) PERSONAL SERVICES MATCHING	22,142,407	<u>22,115,931</u>
TOTAL AMOUNT APPROPRIATED	\$109,323,242	<u>\$109,206,467</u>

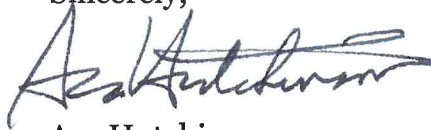
These requests will provide for a transfer of five (5) positions and the correlating Regular Salaries and Personal Services Matching from the Department of Finance and

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

Administration – Budget and Management Services and Revenues Services Divisions to the Department of Finance and Administration – Shared Services. In addition, these requests will provide for a transfer of one (1) position and the correlating Regular Salaries and Personal Services Matching from the Department of Finance and Administration – Shared Services to the Department of Finance and Administration – Budget and Management Services Division. These requests will provide a maximum utilization of the positions to continue efforts in achieving organizational efficiency within all divisions.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", written in a cursive style.

Asa Hutchinson



GL #18

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 25, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1026, the 2022-2023 Operations Appropriation Bill for the Department of Public Safety.

Please amend SECTION 11. REGULAR SALARIES – ARKANSAS STATE POLICE as follows:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(36) S024C CONSTRUCTION/MAINTENANCE COORD	3	2 GRADE GSo6
(56) T082C ASP EXECUTIVE SECURITY GUARD	6	5 GRADE GSo3
MAX. NO. OF EMPLOYEES	1,039	1,037

Please amend SECTION 13. APPROPRIATION – ASP – OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01)	REGULAR SALARIES	\$53,154,311
(03)	PERSONAL SERVICES MATCHING	30,160,263
	TOTAL AMOUNT APPROPRIATED	\$96,981,367

Please amend SECTION 21. REGULAR SALARIES – CLEST as follows:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1) N209N DIRECTOR CLEST	1	GRADE GS15
MAX. NO. OF EMPLOYEES	49 48	

Please amend SECTION 22. APPROPRIATION – CLEST – OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01)	REGULAR SALARIES	\$1,957,987 <u>\$1,820,987</u>
(02)	PERSONAL SERVICES MATCHING	699,718 <u>662,249</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$3,546,074</u> <u>\$3,371,605</u>

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(XX) N209N DIRECTOR CLEST	1	GRADE GS15
(XX) S024C CONSTRUCTION/MAINTENANCE COORD	1	GRADE GS06
(XX) T082C ASP EXECUTIVE SECURITY GUARD	1	GRADE GS03
MAX. NO. OF EMPLOYEES	89 92	

Please amend SECTION 2. APPROPRIATION – SHARED SERVICES PAYING ACCOUNT – as follows:

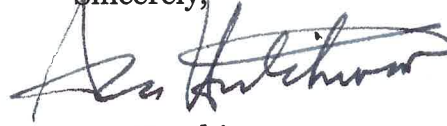
ITEM NO.		FISCAL YEAR 2022-2023
(01)	REGULAR SALARIES	\$4,837,614 <u>\$5,038,389</u>
(02)	PERSONAL SERVICES MATCHING	1,608,618 <u>1,672,736</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$6,741,411</u> <u>\$7,006,304</u>

This request will transfer two (2) positions from the Department of Public Safety – Arkansas State Police and one (1) position from the Department of Public Safety – Arkansas Commission on Law Enforcement Standards and Training, along with the corresponding appropriation for Regular Salaries and Personal services Matching, to the Department of Public Safety – Shared Services. These positions provide services shared by the entire Department.

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

I appreciate your consideration of this matter.

Sincerely,

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Asa Hutchinson



GL #19

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 25, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1026, the 2022-2023 Operations Appropriation Bill for the Department of Public Safety.

Please insert SECTION X. APPROPRIATION – CRIME VICTIMS REPARATION PROGRAM - STATE and renumber accordingly:

SECTION X. APPROPRIATION – CRIME VICTIMS REPARATION PROGRAM – STATE. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses and payment of claims by the Department of Public Safety – Crime Victims Reparation Program for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
<u>(01) CRIME VICTIMS REPARATION PROGRAM</u>	<u>\$2,300,000</u>

This request will establish the appropriation to authorize spending of the general revenue funding allocated for the Crime Victims Reparation Program.

Please amend SECTION 34. REGULAR SALARIES – CRIME LAB as follows:

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 2

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year
No. Code Title		2022-2023
(7) B053C FORENSIC SCIENTIST	78 83	GRADE GS08
MAX. NO. OF EMPLOYEES	146 151	

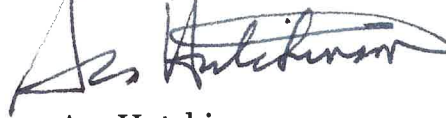
Please amend SECTION 35. APPROPRIATION – CRIME LAB – STATE OPERATIONS as follows:

ITEM NO.		FISCAL YEAR
		2022-2023
(01)	REGULAR SALARIES	\$8,279,239 \$8,504,289
(03)	PERSONAL SERVICES MATCHING	2,626,718 2,713,296
	TOTAL AMOUNT APPROPRIATED	\$13,615,470 \$13,927,098

This request will allow the Department of Public Safety – Arkansas Crime Lab to increase testing of Sexual Assault Kits and to meet the legal turnaround time of 60 days, as required by Act 839 of 2019.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson



GL#20

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 25, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1080, the 2022-2023 Operations Appropriation Bill for the Department of Education Arkansas School for the Blind and Arkansas School for the Deaf.

Please insert SECTION X. APPROPRIATION – ARKANSAS SCHOOL FOR THE BLIND CAPITAL IMPROVMENT and renumber accordingly:

SECTION X. APPROPRIATION – ARKANSAS SCHOOL FOR THE BLIND CAPITAL IMPROVMENT. There is hereby appropriated, to the Department of Education - Arkansas School for the Blind, to be payable from the Development and Enhancement Fund, the following:

(A) various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities at the Arkansas School for the Blind campus, in a sum not to exceed\$ 15,000,000

Please insert SECTION X. APPROPRIATION – ARKANSAS SCHOOL FOR THE DEAF CAPITAL IMPROVMENT and renumber accordingly:

SECTION X. APPROPRIATION – ARKANSAS SCHOOL FOR THE DEAF CAPITAL IMPROVMENT. There is hereby appropriated, to the Department of Education - Arkansas School for the Deaf, to be payable from the Development and Enhancement Fund, the following:

(A) various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities at the Arkansas School for the Blind campus, in a sum not to exceed\$ 15,000,000

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

These requests will provide sufficient appropriation for capital improvements to the School for the Blind and School for the Deaf campuses.

I appreciate your consideration of this matter.

Sincerely,

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Asa Hutchinson



GL #21

STATE OF ARKANSAS
 ASA HUTCHINSON
 GOVERNOR

February 25, 2022

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1056, the 2022-2023 Operations Appropriation Bill for the Arkansas Department of Human Services – Secretary’s Office.

Please amend SECTION 3. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class		Maximum	Maximum Annual
No. Code Title		No. of	Salary Rate
		Employees	Fiscal Year
			2022-2023
(13) D006N STATE SYSTEMS ARCHITECT		4 3	GRADE IT10
(29) D079C COMPUTER SUPPORT TECHNICIAN		10 11	GRADE IT02
(36) P077C DHS COMM & COMMUNITY		1	GRADE GS14
 ENGAGEMENT OF CR		1	GRADE GS14
(46) N110N DHS ASST DIR CONTRACT		1	GRADE GS13
 MONITORING UNIT		1	GRADE GS13
(47) N128N DHS ASST DIR QUALITY ASSURANCE		2 4	GRADE GS13
(48) D026N DHS ELIGIBILITY SYSTEM			
PROGRAM MGR		3	GRADE GS13
(55) G024C DEPARTMENT ADMINISTRATIVE			
LAW JUDGE		3	GRADE GS12
(59) P004N DHS DIRECTOR OF PUBLIC			
RELATIONS		2 3	GRADE GS12

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 2

(60) A016C DHS DMS BUSINESS OPERATIONS MANAGER	4	2	GRADE GS12
(70) G076C ADMINISTRATIVE SERVICES MANAGER	4	5	GRADE GS10
(84) G152C DHS PROGRAM MANAGER	21	19	GRADE GS08
(100) G183C DHS PROGRAM COORDINATOR	9	10	GRADE GS07
(114) C037C ADMINISTRATIVE ANALYST	14	12	GRADE GS06
(116) R027C BUDGET SPECIALIST	14	15	GRADE GS06
(117) R026C CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	5	2	GRADE GS06
(119) G210C DHS PROGRAM SPECIALIST	14	13	GRADE GS06
(121) A074C FISCAL SUPPORT SUPERVISOR	12	10	GRADE GS06
(123) G180C GRANTS ANALYST	18	17	GRADE GS06
(127) R025C HUMAN RESOURCES ANALYST	12	11	GRADE GS06
(131) P031C MEDIA SPECIALIST	2	1	GRADE GS06
(133) M066C PROGRAM ELIGIBILITY SPECIALIST	2	1	GRADE GS06
(135) G202C VOLUNTEER PROGRAM COORDINATOR	3	1	GRADE GS06
(149) C056C ADMINISTRATIVE SPECIALIST III	19	18	GRADE GS04
(151) R038C HUMAN RESOURCES ASSISTANT	1		GRADE GS04
(X) <u>N142N DHS/DAAS DEPUTY DIRECTOR</u>		1	<u>GRADE GS14</u>
(X) <u>X136C QUALITY ASSURANCE REVIEWER</u>		1	<u>GRADE GS06</u>
MAX. NO. OF EMPLOYEES	688	672	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022.

I respectfully request the following amendments to SB34, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Aging, Adult, and Behavioral Health Services.

Please amend SECTION 1. REGULAR SALARIES – STATE OPERATIONS as follows and renumber the items accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(2) N181N DIRECTOR OF MEDICAL SERVICES	1	GRADE SE02
(23) N128N DHS ASST DIR QUALITY ASSURANCE	1	GRADE GS13
(35) G100C DHS COUNTY ADMINISTRATOR III	1	GRADE GS10

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 3

(41) M014C PROGRAM ELIGIBILITY			
COORDINATOR III	1		GRADE GS09
(47) G152C DHS PROGRAM MANAGER	6	7	GRADE GS08
(76) L069C LICENSED PRACTICAL NURSE	118	116	GRADE GS06
(X) L010C DHS DMS MEDICAL ASSISTANCE			
MANAGER		1	GRADE GS10
MAX. NO. OF EMPLOYEES	1,167	1,163	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022.

Please amend SECTION 1. REGULAR SALARIES – STATE OPERATIONS as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(3) N019N DHS DEP DIR BEHAV HLTH SERVICES	1	GRADE SE01
(3) N249N DHS DIVISION DIRECTOR	1	GRADE SE02

This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 3. APPROPRIATION – STATE OPERATIONS as follows:

ITEM		FISCAL YEAR
NO.		2022-2023
(01) REGULAR SALARIES	\$50,742,260	\$53,948,978
(03) PERSONAL SERVICES MATCHING	\$19,849,288	\$21,049,288
(04) OVERTIME	\$4,212,006	\$5,712,006
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$28,828,027	\$27,828,027
(C) PROF. FEES	\$10,431,280	\$8,431,280
(D) CAP. OUTLAY	\$0	\$500,000
TOTAL AMOUNT APPROPRIATED	\$120,327,214	\$123,733,932

This request will allow the Division of Aging, Adult, and Behavioral Health Services to support maintenance, operational, and personnel costs.

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 4

I respectfully request the following amendments to SB53, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Child Care and Early Childhood Education.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(7) G152C DHS PROGRAM MANAGER	14 15	GRADE GSO8
(29) Co73C ADMINISTRATIVE SPECIALIST II	6 4	GRADE GSO3
MAX. NO. OF EMPLOYEES	182 181	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(1) M092C DHS DIRECTOR EARLY		
CHILDHOOD EDUCATION	1	GRADE SE01
(1) N249N DHS DIVISION DIRECTOR	1	GRADE SE02

This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM		FISCAL YEAR
NO.		2022-2023
(01) REGULAR SALARIES	\$8,110,216	\$8,395,059
(03) PERSONAL SERVICES MATCHING	\$2,948,128	\$3,048,423
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$5,124,240	\$5,253,102
TOTAL AMOUNT APPROPRIATED	\$25,745,153	\$26,259,153

This request will provide the Division of Child Care and Early Childhood Education additional appropriation needed in order to provide enhanced oversight at residential adolescent facilities.

I respectfully request the following amendments to SB51, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Children and Family Services.

Please amend SECTION 1. – REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(10) M011C FAMILY SERVICE WORKER COUNTY SUPV	28 29	GRADE GS09
(14) M015C FAMILY SERVICE WORKER SUPERVISOR	149 157	GRADE GS08
(21) M027C FAMILY SERVICE WORKER SPECIALIST	634 655	GRADE GS07
(31) C056C ADMINISTRATIVE SPECIALIST III	22 26	GRADE GS04
(34) M090C DHS PROGRAM ASSISTANT	262 336	GRADE GS03
(X) G100C DHS COUNTY ADMINISTRATOR III	1	GRADE GS10
MAX. NO. OF EMPLOYEES	1,279 1,388	

This request will allow the Division of Children and Family Services additional positions for implementation of the pilot teaming approach program.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1) N021C DHS DEPUTY DIRECTOR – DCFS	1	GRADE SE01
(1) N249N DHS DIVISION DIRECTOR	1	GRADE SE02

This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2022-2023	
(01) REGULAR SALARIES	\$52,131,882	\$59,334,496
(03) PERSONAL SERVICES MATCHING	\$19,698,647	\$23,213,661
(04) OVERTIME	\$1,200,000	\$5,061,305
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$14,091,660	\$17,191,660
(C) PROF. FEES	\$19,236,462	\$33,236,462
TOTAL AMOUNT APPROPRIATED	<u>\$109,224,802</u>	<u>\$140,903,735</u>

This request will allow the division additional appropriation to purchase the Comprehensive Child Welfare Information System as required by the Federal Government. Additionally, this will provide additional appropriation for personnel and operational support for implementation of the pilot teaming approach program.

Please amend SECTION 5. APPROPRIATION – TANF – FOSTER CARE as follows:

ITEM NO.	FISCAL YEAR	
	2022-2023	
(01) TANF/FOSTER CARE	<u>\$83,817,193</u>	<u>\$98,054,809</u>

This request will allow the division sufficient appropriation to better assist with child placement and Intensive In-Home contracts.

I respectfully request the following amendments to HB1064, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of County Operations.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year	
		2022-2023	
(5) Do79C COMPUTER SUPPORT TECHNICIAN	3	<u>2</u>	GRADE IT02
(13) G100C DHS COUNTY ADMINISTRATOR III	9	<u>10</u>	GRADE GS10
(16) Mo14C PROGRAM ELIGIBILITY COORDINATOR III	9	<u>10</u>	GRADE GS09
(27) Mo25C PROGRAM ELIGIBILITY COORDINATOR I	32	<u>33</u>	GRADE GS07

(31) C037C ADMINISTRATIVE ANALYST	5	7	GRADE GSo6
(33) G210C DHS PROGRAM SPECIALIST	5	6	GRADE GSo6
(34) G180C GRANTS ANALYST	7	8	GRADE GSo6
(35) G178C POLICY DEVELOPMENT COORDINATOR	3	4	GRADE GSo6
(36) M066C PROGRAM ELIGIBILITY SPECIALIST	905	<u>913</u>	GRADE GSo6
(42) C056C ADMINISTRATIVE SPECIALIST III	10	<u>11</u>	GRADE GSo4
(45) C073C ADMINISTRATIVE SPECIALIST II	10	<u>11</u>	GRADE GSo3
<u>(X) M039C MEDICAID SERVICES SUPERVISOR</u>		<u>1</u>	<u>GRADE GSo7</u>
<u>(X) R026C CIVIL RIGHTS/EMPLOYEE</u>			
<u>RELATIONS COORD</u>		<u>3</u>	<u>GRADE GSo6</u>
<u>(X) A074C FISCAL SUPPORT SUPERVISOR</u>		<u>2</u>	<u>GRADE GSo6</u>
<u>(X) R025C HUMAN RESOURCES ANALYST</u>		<u>1</u>	<u>GRADE GSo6</u>
<u>(X) X101C INTERNAL AFFAIRS INVESTIGATOR</u>		<u>1</u>	<u>GRADE GSo6</u>
<u>(X) L069C LICENSED PRACTICAL NURSE</u>		<u>2</u>	<u>GRADE GSo6</u>
<u>(X) P031C MEDIA SPECIALIST</u>		<u>1</u>	<u>GRADE GSo6</u>
<u>(X) G202C VOLUNTEER PROGRAM COORDINATOR</u>		<u>2</u>	<u>GRADE GSo6</u>
MAX. NO. OF EMPLOYEES		1,771	<u>1,801</u>

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022, as well as a reallocation of one position from Division of Child Care and Early Childhood Education, two positions from the Division of Medical Services, two positions from the Division of Aging, Adult, and Behavioral Health Services, one position from the Division of Youth Services, and thirteen positions from Secretary's Office.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(13) G100C DHS COUNTY ADMINISTRATOR III	10	<u>11</u> GRADE GSo10
(19) G083C DHS/DAAS DIVISION MANAGER	1	GRADE GSo8

This request will allow the Department to upgrade this position to allow the division one additional DHS County Administrator III. The new title and grade will reflect the quantity and complexity of the work performed by the manager of the Long-Term Services and Supports (LTSS) Medicaid Eligibility Unit.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(27) M025C PROGRAM ELIGIBILITY COORDINATOR I	33 32	GRADE GS07
(28) M037C PROGRAM ELIGIBILITY SUPERVISOR	101 85	GRADE GS07
(X) <u>M100C LTSS PROGRAM ELIGIBILITY SUPERVISOR</u>	18	<u>GRADE GS08</u>
(X) M039C MEDICAID SERVICES SUPERVISOR	1	GRADE GS07

This request will allow the Department to reclass, retitle, and upgrade eighteen positions to establish LTSS Program Eligibility Supervisor positions for the Division of County Operations. The new title and grade will reflect the quantity and complexity of the work performed by the Supervisors of the Long-Term Services and Supports (LTSS) Medicaid Eligibility Unit.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(31) C037C ADMINISTRATIVE ANALYST	7 5	GRADE GS06
(34) G180C GRANTS ANALYST	8 7	GRADE GS06
(35) G178C POLICY DEVELOPMENT COORDINATOR	4 3	GRADE GS06
(36) M066C PROGRAM ELIGIBILITY SPECIALIST	913 720	GRADE GS06
(38) X136C QUALITY ASSURANCE REVIEWER	30 29	GRADE GS06
(X) <u>M099C LTSS PROGRAM ELIGIBILITY SPECIALIST</u>	210	<u>GRADE GS07</u>
(X) R026C CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	3	GRADE GS06
(X) A074C FISCAL SUPPORT SUPERVISOR	2	GRADE GS06
(X) R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
(X) X101C INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
(X) L069C LICENSED PRACTICAL NUSE	2	GRADE GS06
(X) P031C MEDIA SPECIALIST	1	GRADE GS06
(X) G202C VOLUNTEER PROGRAM COORDINATOR	2	GRADE GS06

This request will allow the Department to reclass, retitle, and upgrade two-hundred ten positions to establish LTSS Program Eligibility Specialist positions for the

Division of County Operations. The new title and grade will reflect the quantity and complexity of the work performed by the Specialists of the Long-Term Services and Supports (LTSS) Medicaid Eligibility Unit.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1) N018N DHS DEP DIR COUNTY OPERATIONS	1	GRADE SE01
(1) N249N DHS DIVISION DIRECTOR	1	GRADE SE02

This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$68,695,756	\$75,067,515
(02) EXTRA HELP	\$453,937	\$503,937
(03) PERSONAL SERVICES MATCHING	\$25,950,579	\$28,478,412
(04) OVERTIME	\$25,000	\$125,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$27,112,862	\$31,712,862
(C) PROF. FEES	\$6,499,735	\$7,499,735
(D) CAP. OUTLAY	\$0	\$230,509
(06) DATA PROCESSING SERVICES	\$11,348,948	\$14,548,948
TOTAL AMOUNT APPROPRIATED	\$140,196,817	\$158,276,918

This request will allow the Division of County Operations additional appropriation to support maintenance, operational, and personnel costs.

I respectfully request the following amendments to SB50, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Developmental Disabilities Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual	
	Maximum No. of Employees	Salary Rate Fiscal Year 2022-2023
(52) M025C PROGRAM ELIGIBILITY COORDINATOR I	2 1	GRADE GS07
(65) M066C PROGRAM ELIGIBILITY SPECIALIST	7	GRADE GS06
(83) C056C ADMINISTRATIVE SPECIALIST III	42 47	GRADE GS04
(91) R038C HUMAN RESOURCES ASSISTANT	2 3	GRADE GS04
(100) C073C ADMINISTRATIVE SPECIALIST II	76 77	GRADE GS03
(X) N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class No. Code Title	Maximum Annual	
	Maximum No. of Employees	Salary Rate Fiscal Year 2022-2023
(1) N020N DHS DDS COMMISSIONER	1	GRADE SE01
(1) N249N DHS DIVISION DIRECTOR	1	GRADE SE02

This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.	FISCAL YEAR 2022-2023	
(01) REGULAR SALARIES	\$87,715,745	\$87,900,345
(03) PERSONAL SERVICES MATCHING	\$35,483,896	\$35,568,332
(04) OVERTIME	\$2,310,000	\$4,310,000
(08) DATA PROCESSING SERVICES	\$700,000	\$1,000,000
TOTAL AMOUNT APPROPRIATED	\$173,585,955	\$176,154,991

This request will allow the Division of Developmental Disabilities Services additional appropriation to support personnel and operational needs.

I respectfully request the following amendments to SB54, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Medical Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class		Maximum Annual	
No. Code Title	Maximum No. of Employees	Salary Rate	Fiscal Year
			2022-2023
(15) N142N DHS/DAAS DEPUTY DIRECTOR	1		GRADE GS14
(18) P004N DHS DIRECTOR OF PUBLIC RELATIONS	1		GRADE GS12
(19) A016C DHS DMS BUSINESS OPERATIONS MANAGER	6	8	GRADE GS12
(20) N167N DHS POLICY & RESEARCH DIRECTOR	1		GRADE GS12
(21) G076C ADMINISTRATIVE SERVICES MANAGER	1		GRADE GS10
(29) G183C DHS PROGRAM COORDINATOR	7	6	GRADE GS07
(30) M039C MEDICAID SERVICES SUPERVISOR	1		GRADE GS07
(33) R027C BUDGET SPECIALIST	2	1	GRADE GS06
(34) G180C GRANTS ANALYST	1		GRADE GS06
(36) G178C POLICY DEVELOPMENT COORDINATOR	1		GRADE GS06
(37) X136C QUALITY ASSURANCE REVIEWER	1		GRADE GS06
(39) L070C HEALTH CARE ANALYST	8	7	GRADE GS05
(40) C056C ADMINISTRATIVE SPECIALIST III	9	4	GRADE GS04
<u>(X) N181N</u> DIRECTOR OF MEDICAL SERVICES		1	<u>GRADE SE02</u>
<u>(X) D006N</u> STATE SYSTEMS ARCHITECT		1	<u>GRADE IT10</u>
<u>(X) P077C</u> DHS COMM & COMMUNITY ENGAGEMENT OFCR		1	<u>GRADE GS14</u>
<u>(X) D026N</u> DHS ELIGIBILITY SYSTEM PROGRAM MGR		1	<u>GRADE GS13</u>
<u>(X) N110N</u> DHS ASST DIR CONTRACT MONITORING UNIT		1	<u>GRADE GS13</u>
<u>(X) G024C</u> DEP ADMINISTRATIVE LAW JUDGE		1	<u>GRADE GS12</u>
<u>(X) L040C</u> DIETARY SERVICES DIRECTOR		1	<u>GRADE GS09</u>
MAX. NO. OF EMPLOYEES	109	102	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022. It will also reallocate one additional position from the Division of

Aging, Adult, and Behavioral Health Services to be used as the Division Director.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate
		Fiscal Year 2022-2023
(X) N181N DIRECTOR OF MEDICAL SERVICES	1	GRADE SE02
(X) N249N DHS DIVISION DIRECTOR	1	GRADE SE02

This request will allow the Department to reclass the position received from the Division of Aging, Adult, and Behavioral Health Services in the section above to align with other Division Directors within the agency.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$6,323,333	\$6,555,157
(03) PERSONAL SERVICES MATCHING	\$2,115,954	\$2,194,598
TOTAL AMOUNT APPROPRIATED	\$12,496,409	<u>\$12,806,877</u>

This request will allow the Division of Medical Services additional appropriation to support personnel needs.

Please amend SECTION 4. APPROPRIATION – GRANTS as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(02) HOSPITAL AND MEDICAL SERVICES	\$7,147,865,506	\$7,547,865,506
TOTAL AMOUNT APPROPRIATED	\$9,054,833,925	<u>\$9,454,833,925</u>

This request will allow the Division of Medical Services additional appropriation to continue support of the Medicaid program resulting from increased enrollment due to the Public Health Emergency and provider rate increases. This request has also been requested as Supplemental Appropriation for Fiscal Year 2022.

I respectfully request the following amendment to HB1059, the 2022-2023

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Appropriation Bill for the Arkansas Department of Human Services – Medicaid Tobacco Settlement Program.

Please amend SECTION 5. APPROPRIATION – MEDICAL SERVICES – MEDICAID TOBACCO SETTLEMENT PROGRAM as follows:

ITEM NO.	FISCAL YEAR	
	2022	2023
(01) REGULAR SALARIES	\$52,000	\$53,560
(02) PERSONAL SERVICES MATCHING	\$17,770	\$18,303
TOTAL AMOUNT APPROPRIATED	<u>\$81,254</u>	<u>\$83,347</u>

This request will allow the Division of Medical Services additional appropriation to support personnel costs.

I respectfully request the following amendments to HB1074, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Provider Services and Quality Assurance.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year	
		2022	2023
(18) L040C DIETARY SERVICES DIRECTOR	1	GRADE GS09	GRADE GS09
(35) L070C HEALTH CARE ANALYST	3	4	GRADE GS05
(X) G180C GRANTS ANALYST		1	GRADE GS06
MAX. NO. OF EMPLOYEES	192	193	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year	
		2022	2023
(1) M094C DHS DIR PROVIDER SERVICES & QUALITY CONTROL	1	GRADE SE01	GRADE SE01
(1) N249N DHS DIVISION DIRECTOR		1	GRADE SE02

This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2022-2023	
(01) REGULAR SALARIES	\$10,893,150	\$11,110,984
(03) PERSONAL SERVICES MATCHING	\$3,656,306	\$3,680,693
TOTAL AMOUNT APPROPRIATED	<u>\$18,923,674</u>	<u>\$19,165,895</u>

This request will allow the Division of Provider Services and Quality Assurance additional appropriation to support personnel costs.

I respectfully request the following amendments to SB57, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Youth Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate
		Fiscal Year 2022-2023
(05) N128N DHS ASST DIR QUALITY ASSURANCE	1	GRADE GS13
(10) L010C DHS DMS MEDICAL ASSISTANCE MANAGER	1	GRADE GS10
(27) X101C INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
MAX. NO. OF EMPLOYEES	102 99	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

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Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1) N026N DHS DEPUTY DIRECTOR OF DYS	1	GRADE SE01
(1) N249N DHS DIVISION DIRECTOR	1	GRADE SE02

This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 6. APPROPRIATION – FEDERAL CHILD AND YOUTH SERVICE GRANTS as follows:

ITEM NO.	FISCAL YEAR 2022-2023
(01) FEDERAL CHILD AND YOUTH SERVICE GRANTS	\$5,832,942 \$8,832,942
TOTAL AMOUNT APPROPRIATED	<u>\$5,832,942</u> <u>\$8,832,942</u>

This request will allow the Division of Youth Services to support additional federal funding received to expand Intensive In-Home Services.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson