



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**E. a**  
**OFFICE OF THE SECRETARY**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

February 28, 2022

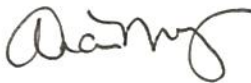
Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY 22 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 997 of 2021, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2022 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
for Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)



**Asa Hutchinson**  
Governor

**Daryl E. Bassett**  
Secretary

February 7, 2022

BA: 9910  
Fund: SHA0200  
FC: Z35  
CI: 502:00:02  
KDR 02/11/22

Senator Johnathan Dismang, Chair  
Representative Michelle Gray, Chair  
Arkansas Legislative Council  
State Capitol  
Little Rock, AR 72201

RE: Arkansas Department of Labor and Licensing Request for Various Temporary Appropriation pursuant to Section 33, Act 833 of 2021

Dear Co Chairs:

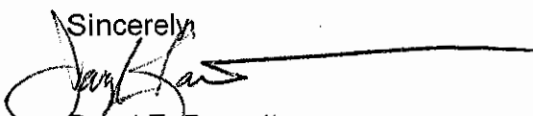
The Arkansas Department of Labor and Licensing is requesting approval for Various Temporary Appropriation pursuant to Section 33, Act 833 of 2021 in the amount of \$25,000.00 in Commitment 502:00:02 for the remainder of SFY22.

Currently the ADLL HVAC Division has only \$492.10 of remaining appropriation in Operating Expenses/Commitment 502:00:02. The additional appropriation will allow the HVAC Division to maintain their daily operations in the form of completing trainings, fleet upkeep and maintenance, fuel, and general accounts payable. Per the AASIS Trial Balance, the ADLL HVAC Division can sustain the addition requested appropriation. Cash Available to Spend is \$673,700.00.

Business Area: 9910  
Fund: SHA0200  
Fund Center: Z35  
Cost Center: J910610356  
Commitment: 502:00:02

Thank you for your time and consideration.

Sincerely,

  
Daryl E. Bassett  
Secretary

**University of Arkansas for Medical Sciences**  
4301 West Markham Street, Slot. 632  
Little Rock, AR 72205-7199

ADGeorge@uams.edu



Amanda George, CPA, MHSA  
Vice Chancellor for Finance &  
Chief Financial Officer

March 2, 2022

Department of Finance and Administration  
Attn: Secretary Larry Walther  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72201

Dear Secretary Walther,

UAMS is requesting appropriation from the Various Temporary Appropriation holding account pursuant to sections 33 and 78 of Act 997 of 2021 for funding provided in the Breast Milk Bank Special Fund in the amount of \$1,700,000, Commitment Item 5900046 to allow us to spend funding provided for expenses of the Arkansas Breast Milk Bank.

Sincerely,

A handwritten signature in blue ink that reads "Amanda George". The signature is written in a cursive, flowing style.

Amanda George, CPA, MHSA  
Vice Chancellor for Finance &  
Chief Financial Officer  
University of Arkansas for Medical Sciences (UAMS)





STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**E. b**  
**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
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Little Rock, Arkansas 72203-3278  
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February 28, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201


RE: FY 22 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 38 (01) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Department of Public Safety – Emergency Management Division – All-hazards emergency preparedness \$1,295,961
- University of Arkansas for Medical Sciences – Strengthen vaccine confidence, information and education on vaccines, improved rate of vaccinations meeting the needs of the target population \$9,982,799
- University of Arkansas for Medical Sciences – Payments to providers and supplier who serve rural Medicaid, Children’s Health Insurance Program and Medicare beneficiaries \$9,743,187
- Phillips Community College of the UA – Reallocation of previously approved Appropriation \$0
- Phillips Community College of the UA – Strengthening Predominantly Black Institutions (PBI) Program \$204,756

Sincerely,

  
for  
Larry W. Walther  
Cabinet Secretary

LWW  
Attachment(s)

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas Division of Emergency Management Business Area Code: 0995  
 Program Title: Emergency Management Performance Grant-ARPA 21  
 Granting Organization: Federal Emergency Management Agency (FEMA) CFDA # 97.042  
 Effective Date of Authorization: 9/15/2021 Beginning: 10/1/2020 Ending: 9/30/2023

Purpose of Grant / Reason for addition or change (Include attachments as necessary to provide thorough information):  
 The fiscal year 2021 Emergency Management Performance Grant (EMPG) program is one of the grant programs that constitute DHS/FEMA's focus on all-hazards emergency preparedness. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by DHS. Among the goals noted in the DHS Strategic Plan, the EMPG program supports the goal to strengthen preparedness and resilience. This grant funds the fiscal year (FY) 2021 EMPG program. This award reflects additional funding and information for the supplemental EMPG program funding provided under the American Rescue Plan Act (ARPA).

**American Rescue Plan Act Program Funding**

Func. Area: SFTY Fund Code: FRP9950 Direct Funding: Yes  
 Funds Center: unknown Internal Order/WBS Element: A0995ARPEMPGA21-E Steering Comm. Approved: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	-
Extra Help	-
Personal Services Matching	-
Operating Expenses	-
Conference & Travel Expenses	-
Professional Fees	-
Capital Outlay	-
Data Processing	-
Grants and Aid (CI: 04)	-
Other: IT expenses for the agency along with upgrades to the Emergency Operations Center and security 590.00.46	1,295,961
Other:	-
<b>Total</b>	<b>\$ 1,295,961</b>

Anticipated Duration of Federal Funds: Unknown

2/18/2022  
 DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.  
 \* unclassified positions only

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  Date: \_\_\_\_\_  
 Office of Budget Date: 2/17/2022  
 Office of Personnel Mgmt Date: 2-28-22

## **FY 2021 –EMERGENCY MANAGEMENT PERFORMANCE GRANTS (EMPG) PROGRAM AMERICAN PLAN RESCUE ACT**

This American Plan Rescue Act (ARPA) funding was awarded for FFY21 as Emergency Management Performance Grant (EMPG) funding to supplement the current EMPG program in the state. This additional award of \$1,295,961 will be used on IT equipment and services needs for the agency in planning, responding to and recovering from all hazards occurring in the state. The following details how this additional funding will be spent.

### **EQUIPMENT**

It will be used to replace computers that have reached end of life or have become damaged and to replace radios, servers, install LED panels in the State Emergency Operations Center (SEOC), upgrade security, and update the agency Mobile Command Vehicle. ADEM is in the process of replacing AWIN radios that are at the end of life. We are replacing servers that form a cluster to host our virtual environment where all application servers are hosted.

LED panels will replace ageing rear facing projectors in the SEOC. The 4k UHD LED panels will increase resolution and maintain compatibility with new and existing technologies. Existing SEOC security system will be replaced with new proximity readers and biometric security features to increase both cyber and physical security in the SEOC. There will be software and card readers and monitoring points replaced. This will incorporate PIV-I compliance to meet proposed FEMA standards.

Several updates are needed to the mobile command vehicle. ADEM will update and outfit with new P25 compliant Arkansas Wireless Information Network (AWIN) radios. The current AWIN (mobile and portable) radios located in the vehicle are end of life and not upgradable. Older UHF/VFH equipment will be replaced with new digital equipment and antennas. The on-board security system will be replaced to incorporate high definition cameras for perimeter monitoring. Switches will be upgraded to a more secure platform to meet state cyber security standards.

### **Software Licenses and Maintenance-**

Various software maintenance and software licenses will be renewed with this award including:

Fortinet: is the main firewall licensing and includes the software maintenance contract.

ARGIS/ROK: is Geospatial Information Systems program.

WebEOC: Annual maintenance and support contract for the software used in the SEOC.

Training Database Software: Annual maintenance and support for software that tracks/schedules all responder/students for training sponsored by ADEM.

COMPSYS: Provides an annual maintenance contract to host our exchange 2016 and skype for business. This includes spam filtering with proactive threat monitoring and email encryption.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Arkansas for Medical Sciences Business Area Code: BA 0150

Program Title: American Rescue Plan Act of 2021, (P.L. 117-2); Section 2302

Granting Organization: Department of Health and Human Services CFDA #: 93.011

Effective Date of Authorization: Beginning: 2/1/2022 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
The University of Arkansas for Medical Sciences respectfully requests review of the supplemental appropriation request for expenditures related funding from the American Rescue Plan Act of 2021. UAMS will use the funding to strengthen vaccine confidence, provide further information and education on vaccines, improve rates of vaccinations in the region and across the country, and meet the needs of the target population.

**American Rescue Plan Act Program Funding**

Func. Area: UNIV Fund Code: 204ARPA Direct Funding:  x  
Funds Center: D57 Internal Order/WBS Element: \_\_\_\_\_ Steering Comm. Approved: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	1,319,957
Extra Help	-
Personal Services Matching	382,788
Operating Expenses	2,732,985
Conference & Travel Expenses	170,123
Professional Fees	3,142,100
Capital Outlay	900,000
Data Processing	-
Grants and Aid (CI: 04)	-
Other:	-
Other: Indirects	1,244,846
<b>Total</b>	<b>\$ 9,892,799</b>

Anticipated Duration of Federal Funds: 10/31/2022

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**DFA IGS State Technology Planning** Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  2/22/22  2-20-22 \_\_\_\_\_  
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date



University of Arkansas for Medical Sciences  
4301 West Markham Street, Slot. 632  
Little Rock, AR 72205-7199

ADGeorge@uams.edu



Amanda George, CPA, MHSA  
Vice Chancellor for Finance &  
Chief Financial Officer

February 22, 2022

Larry W. Walther, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Walther:

The University of Arkansas for Medical Sciences respectfully requests review of the supplemental appropriation request for expenditures related funding from the American Rescue Plan Act of 2021. UAMS has provided detail plans for your review for consideration to improve vaccine rates of targeted populations.

**Vaccine REACH**

UAMS will use the funding to strengthen vaccine confidence, provide further information and education on vaccines, improve rates of vaccinations in the region and across the country, and meet the needs of the target population, UAMS and Vaccine REACH partners will implement the following objectives:

**Objective 1:** Leverage long-standing community-based networks with a) community pharmacies; b) AHEC/Regional Programs; c) community hospitals d) community-based organizations; e) faith-based organizations; and f) Minority Serving Institutions and HBCUs to implement *Vaccine REACH*.

**Objective 2:** Mobilize network partners to quickly hire, train, and deploy CHWs who will educate, build vaccine confidence, and assist individuals in receiving the COVID-19 vaccination.

**Objective 3:** Implement coordinated communication and health education plan that focuses on building vaccine confidence through culturally and linguistically appropriate communication using plain language and is deployed using both traditional and non-traditional media sources.

**Objective 4:** Implement mobile vaccination events to reach the populations most in need (rural and remote locations and urban neighborhoods with low access and low vaccination rates) and ensure all community members are able to receive the COVID-19 vaccine.

**Approved funding from Department of Health and Human Services totals \$9,892,799.**

Please find attached forms and other supporting documentation.

Thank you for the opportunity to submit this supplemental appropriation request and spending plan. For any questions, please contact Kristy Walters, Associate Vice Chancellor for Finance & Treasurer by email at [walterskristy@uams.edu](mailto:walterskristy@uams.edu) or by phone (501) 686-6836.

Respectfully,



Amanda George  
Vice Chancellor for Finance and CFO

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Arkansas for Medical Sciences Business Area Code: BA 0150

Program Title: American Rescue Plan Act of 2021, Rural Distribution

Granting Organization: Department of Health and Human Services CFDA #: 93.498

Effective Date of Authorization: Beginning: 1/25/2022 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
The U.S. Department of Health and Human Services (HHS), through the Health Resources and Services Administration (HRSA), distributed American Rescue Plan (ARP) Rural payments to providers and suppliers who serve rural Medicaid, Children's Health Insurance Program (CHIP), and Medicare beneficiaries.

**American Rescue Plan Act Program Funding**

Func. Area: UNIV Fund Code: 204ARPA Direct Funding: x  
Funds Center: D57 Internal Order/WBS Element: \_\_\_\_\_ Steering Comm. Approved: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	5,694,893
Extra Help	-
Personal Services Matching	753,148
Operating Expenses	3,295,146
Conference & Travel Expenses	-
Professional Fees	-
Capital Outlay	-
Data Processing	-
Grants and Aid (CI: 04)	-
Other:	-
Other: Indirects	-
<b>Total</b>	<b>\$ 9,743,187</b>

Anticipated Duration of Federal Funds: 6/30/2022

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**DFA IGS State Technology Planning** **Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  3-2-22  3-2-22 \_\_\_\_\_  
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

University of Arkansas for Medical Sciences  
4301 West Markham Street, Slot. 632  
Little Rock, AR 72205-7199

ADGeorge@uams.edu



Amanda George, CPA, MHSA  
Vice Chancellor for Finance &  
Chief Financial Officer

March 2, 2022

Larry W. Walther, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Walther:

The University of Arkansas for Medical Sciences respectfully requests review of the supplemental appropriation request for expenditures related funding from the American Rescue Plan Act of 2021.

**Provider Relief Funds Rural Distribution**

UAMS will use the funding to address workforce challenges and make up for the lost revenues and increased expenses caused by the pandemic.

**Approved funding from Department of Health and Human Services totals \$9,743,187**

Please find attached forms and other supporting documentation.

Thank you for the opportunity to submit this supplemental appropriation request and spending plan. For any questions, please contact Kristy Walters, Associate Vice Chancellor for Finance & Treasurer by email at [walterskristy@uams.edu](mailto:walterskristy@uams.edu) or by phone (501) 686-6836.

Respectfully,

A handwritten signature in blue ink that reads "Amanda George". The signature is fluid and cursive, with the first letters of "A" and "G" being capitalized and prominent.

Amanda George  
Vice Chancellor for Finance and CFO

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 38 OF ACT 997 OF 2021**

Agency: Phillips Community College of the UA Business Area Code: 0190

Program Title: American Rescue Plan Act of 2021

Granting Organization: US Department of Education CFDA #: 84.425F

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
See attached cover letter with budget detail explanation.

**American Rescue Plan Act Program Funding**

Func. Area: CCOL Fund Code: 215ARPA Direct Funding: X  
Funds Center: D68 Internal Order/WBS Element: \_\_\_\_\_ Steering Comm. Approved: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	(25,000)
Extra Help	
Personal Services Matching	(2,500)
Operating Expenses	(178,823)
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	75,000
Data Processing	
Grants and Aid (CI: 04)	
Other: Reimburse Indirect Cost	131,323
Other:	
<b>Total</b>	\$ -

Anticipated Duration of Federal Funds: 05/12/2022

<b>DFA IGS State Technology Planning</b>	<b>Date</b>
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 11 Mar 22 [Signature] 3-2-22  
Cabinet Secretary/Agency Director      Date      Office of Budget      Date      Office of Personnel Mgmt      Date

MPK 3/1/22

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
SECTION 38 OF ACT 997 OF 2021**

Agency: Phillips Community College of the UA Business Area Code: 0190

Program Title: American Rescue Plan Act of 2021 HEERF Minority Serving Institutions Program

Granting Organization: US Department of Education CFDA #: 84.425L

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):  
See attached cover letter with budget detail explanation.

**American Rescue Plan Act Program Funding**

Func. Area: CCOL Fund Code: 215ARPA Direct Funding: X  
Funds Center: D68 Internal Order/WBS Element: \_\_\_\_\_ Steering Comm. Approved: \_\_\_\_\_

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	89,589
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	100,000
Other: Reimburse Indirect Cost	15,167
Other:	
<b>Total</b>	<b>\$ 204,756</b>

Anticipated Duration of Federal Funds: 05/12/2022

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**DFA IGS State Technology Planning** Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 3.2.22  
Cabinet Secretary/Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

Larry W. Walther, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7th Street, Suite 401  
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding - Act 997 of 2021

Dear Secretary Walther:

Phillips Community College of the University of Arkansas respectfully requests review of this revised appropriation from the American Rescue Plan Act to (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education, (2) reimburse PCCUA for payroll related COVID-19 related expenses, and (3) for other COVID-19 related expenses for PPE, student aid, and technology-related expenses as allowed for by federal regulations.

**A brief synopsis of the changes reflected in the request are as follows:**

- **Emergency Financial Aid Grants to Students**
  - **Revise wording from “maximum” to “minimum” when referring to grant award amounts**
- **Institutional Funds**
  - **Reduction of amount requested for Salaries and Fringe Benefits**
  - **Reduction of amount requested for Operating Expenses**
  - **Increase in amount requested for Capital Outlay to help defray the cost of HVAC upgrades to improve airflow and air quality/purification**
  - **Addition of line item for Indirect Cost Recovery to help defray the extensive administrative costs of the program (purchasing, reporting, etc..)**
- **Additional \$204,756 in funding provided under the Strengthening Predominantly Black Institutions (PBI) program**

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Phillips Community College of the University of Arkansas is \$3,575,324 and additional supplemental funding of \$204,756.

▪ **Emergency Financial Aid Grants to Students**

PCCUA intends to distribute emergency grants to students during the fall, spring, and summer semesters of the 21-22 academic year from American Rescue Plan Act of 2021. Any remaining grant funds will be distributed during the 22-23 academic year if available. During each semester, students with PELL grant eligibility will be granted priority and will receive a higher grant amount than those that are non-PELL

eligible. **Minimum** grant awards provided during the fall and spring semesters at this time are as follows:

- \$1,000 for Pell eligible full-time students
- \$750 for Pell eligible part-time students
- \$750 for non-pell eligible full-time students
- \$500 for non-pell eligible part-time students

Maximum grant awards provided during the summer semester are as follows:

- \$500 for Pell eligible full-time students
- \$350 for Pell eligible part-time students
- \$350 for non-pell eligible full-time students
- \$200 for non-pell eligible part-time students

Students will be required to complete an online certification of COVID need to receive an award.

Total funding for emergency grants to students totals **\$1,802,459**

▪ **Higher Education Emergency Relief Fund Formula Grants – Institutional Funds**

For the institutional portion, PCCUA intends to use the funds for purposes outlined in the American Rescue Plan Act of 2021. The following table outlines the intended purposes for the use of grant funds consistent with the requirements of the grant. The guidance accompanying the American Rescue Plan Act of 2021 states that institutions must use a portion of their funds to implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines and conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances. Through the following plan, PCCUA intends to accomplish both of these directives.

**Salaries and Fringe Benefits** **\$162,500**

- Salary and fringe benefits for distance learning staff (50%) to assist with expanding online learning capabilities.
- Salary and fringe benefits for computer technician (50%) and extra-help in the IT department to assist with expanding online offerings, server capacity, student computer loan program for distance learning and other duties.
- Salaries and fringe benefits for the above positions for two years pending approval of one-year no-cost extension.

**Operating Expenses** **1,004,042**

- Conduct mailings and/or other communications with students concerning the opportunity to receive a financial aid adjustment due to the recent unemployment of the student or a family member.



- Continue CDC protocols for disinfecting and sanitizing as necessary by purchasing hand sanitizer, antibacterial hand soap, wipes, and other necessary materials and supplies.
- Continue student services to assist with online learning such as zoom license, online assistant/chat box, and other services.
- Install touchless water fountains to help curb the spread of viruses
- Install touchless toilet flushers to help curb the spread of viruses
- Install touchless soap/paper towel dispensers to help curb the spread of viruses
- Install touchless hand faucets to help curb the spread of viruses
- Purchase and install other features to enhance a clean and sanitary environment for faculty, staff, and students.
- Surge protection/power restoration for main servers/administration building
- Expanding classroom and laboratory zoom and online learning capabilities (smartboards, webcams, computers, etc.)
- Expand server capabilities and security to handle online learning
- Install additional wireless access points and expanding wireless access to students
- Purchase additional software license to accommodate expanding online learning capabilities
- Purchase additional faculty and staff material and supplies to accommodate online learning and meeting. Examples include desktop computers, laptop computers, webcams, etc.
- Provide services to students to promote mental and physical awareness and health.
- Provide services, supplies, and other costs to promote student success through increasing enrollment, retention, graduation, and transfer rates.

**Capital Outlay** **225,000**

- Improve air quality for select buildings by installing UV and other types of sanitizing air handling capabilities

**Grants and Aid** **250,000**

- Provide additional grants for students wishing to return to school, obtain a transcript, or transfer to another college or university

**Other – Indirect Cost Recovery** **131,323**

- Recovery of administrative cost through application of de minimus indirect cost recovery rate of 8% to total direct costs.

**TOTAL** **\$1,772,865**

■ **HEERF Minority Serving Institutions Program**

PCCUA intends to use the funds for purposes outlined in the American Rescue Plan Act of 2021. The following table outlines the intended purposes for the use of grant funds consistent with the requirements of the grant. The guidance accompanying the American Rescue Plan Act of 2021 states that institutions must use a portion of their funds to implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines and conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances. Through the following plan, PCCUA intends to accomplish both of these directives. The use of these grant funds will be geared particularly toward the minority population on all three campuses.

<b>Operating Expenses</b>	<b>74,589</b>
<ul style="list-style-type: none"> <li>• Continue student services to assist with online learning such as zoom license, online assistant/chat box, and other services.</li> <li>• Purchase additional faculty and staff material and supplies to accommodate online learning and meeting. Examples include desktop computers, laptop computers, webcams, etc.</li> <li>• Provide services to students to promote mental and physical awareness and health.</li> <li>• Provide services, supplies, and other costs to promote student success through increasing enrollment, retention, graduation, and transfer rates.</li> </ul>	
<b>Grant and Aid</b>	<b>115,000</b>
<ul style="list-style-type: none"> <li>• Provide additional grants for students wishing to return to school, obtain a transcript, or transfer to another college or university</li> </ul>	
<b>Other – Indirect Cost Recovery</b>	<b>15,167</b>
<ul style="list-style-type: none"> <li>• Recovery of administrative cost through application of de minimus indirect cost recovery rate of 8% to total direct costs.</li> </ul>	
<b>TOTAL</b>	<b>\$204,756</b>

Thank you for the opportunity to submit this supplemental appropriation request and spending plan. Please feel free to reach out to Stan Sullivant, Vice Chancellor for Finance and Administration by email at [ssullivant@pccua.edu](mailto:ssullivant@pccua.edu) with any questions.

Respectfully,



Dr. G. Keith Pinchback  
Chancellor



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

March 2, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY 22 Restricted Reserve Fund Transfer Recommendation

Dear Co-Chairs:

Pursuant to Ark. Code Ann. § 19-5-1263 and Act 1058 of 2021, as Chief Fiscal Officer of the State, I am recommending the transfer of Restricted Reserve Funds from the Majority Vote Set-Aside of the Restricted Reserve Fund for Fiscal Year 2022 to various state agencies and institutions of higher education in the amounts detailed in the attached letters.

Sincerely,

A handwritten signature in black ink that reads 'Larry W. Walther'.

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

University of Arkansas for Medical Sciences  
4301 West Markham Street, Slot. 632  
Little Rock, AR 72205-7199

ADGeorge@uams.edu



Amanda George, CPA, MHSA  
Vice Chancellor for Finance &  
Chief Financial Officer

March 2, 2022

Department of Finance and Administration  
Attn: Secretary Larry Walther  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72201

Dear Secretary Walther,

Pursuant to the provisions of Act 1058 of 2021, UAMS is requesting release of funds from the Restricted Reserve Fund to provide for the following UAMS appropriation delineated in Act 1005 of 2021:

University of Arkansas for Medical Sciences

Arkansas Breast Milk Bank Special Fund - \$1,700,000

The funding release will provide support for the purchase of materials, supplies, software and equipment, and building renovations for the Arkansas Breast Milk Bank.

Sincerely,

A handwritten signature in blue ink that reads "Amanda George". The signature is written in a cursive, flowing style.

Amanda George, CPA, MHSA  
Vice Chancellor for Finance &  
Chief Financial Officer  
University of Arkansas for Medical Sciences (UAMS)

State of Arkansas  
**Office of the Prosecutor Coordinator**

323 Center Street, Suite 750  
Little Rock, Arkansas 72201  
(501) 682-3671 / Fax (501) 682-5004



**Bob McMahan**  
Prosecutor Coordinator

**Lori Kumpuris**  
Deputy Prosecutor Coordinator

March 1, 2022

Larry W. Walther, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 W. 7<sup>th</sup> St., Ste. 401  
Little Rock, AR 72203-3278

RE: Restricted Reserve Funding Request – Office of the Prosecutor Coordinator

Dear Secretary Walther:

The Office of the Prosecutor Coordinator respectfully requests \$1,000,000 from the Restricted Reserve Fund for FY 2022 to allow for the employment of additional Deputy Prosecuting Attorneys to address the backlog of cases within the Criminal Justice System due to the Covid Pandemic. This backlog exists in many judicial districts throughout the State of Arkansas.

The additional Deputy Prosecuting Attorney positions will be contract positions and the Prosecution Coordination Commission will assist my office in the allocation of these positions as needed throughout the state. The requested funds are critical to ensuring that this problem is addressed statewide.

I appreciate your consideration of this request. Please do not hesitate to contact me if you have any questions or need additional information.

Sincerely,

A handwritten signature in blue ink that reads "Bob McMahan".

Bob McMahan  
Prosecutor Coordinator

## *Arkansas Public Defender Commission*

**Capital, Conflicts Attorneys**

Jacqueline R. Wright  
Christopher Nebben  
Andrea C. Stokes  
T. Scott Brisendine  
Charlotte A. Bogan  
Jeff Chandler  
Brennan Dunham  
Tina Bowers Lee  
Tricia A. Russell  
Matthew M. Ford

**Executive Director**

Gregg Parrish

**Appellate Attorney**

David R. Raupp

March 2, 2022

Secretary Larry W. Walter  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72201

RE: Request for funds

Dear Secretary Walter,

The Arkansas Public Defender Commission (APDC) respectfully requests release of moneys from the Restricted Reserve Fund for FY2022. The amount of the request is \$1,000,000.

The APDC will use the funds to provide for the hiring of additional attorneys to address and reduce the extensive backlog of felony cases currently existing throughout all counties within the state.

I appreciate your consideration of this request. Please do not hesitate to contact me if you have any questions or need additional information.

Sincerely,

**Gregg E. Parrish**

Digitally signed by Gregg E. Parrish  
DN: cn=Gregg E. Parrish, o=APDC, ou,  
email=gregg.parrish@arkansas.gov, c=US  
Date: 2022.03.02 10:55:38 -06'00'

Gregg E. Parrish  
Executive Director

GP:tr



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
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www.arkansas.gov/dfa

February 28, 2022

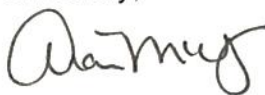
Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY22 Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
for Larry W. Walther  
Cabinet Secretary

LWW

Attachments



BA: 0620 CI:46  
FC: 54Z  
FA: ADMN  
Fund: HUA0126 KB 02/08/22

**Department of Transformation and Shared Services**

Governor Asa Hutchinson  
Secretary Amy Fecher  
Director Jonathan Askins

January 31, 2022

Mr. Larry Walther  
Director, Department of Finance and Administration  
1509 West Seventh Street, Suite 401  
Little Rock, Arkansas 72201

REFERENCE: Innovation and Project Development Fund Request for FY2022

Dear Secretary Walther:

During the 91st General Assembly Regular Session of 2017, the Legislature passed Act 912 to create the office of the Chief Data Officer (ARData) within the Division of Information Systems. Many of the duties of the CDO Office and Data and Transparency Panel were accomplished in FY2021 including significant progress towards statewide master data management, data sharing, data governance, and the statewide longitudinal data system. The CDO office has worked with departments on establishing Federal and philanthropic grant funding to sustain these efforts through FY2024.

One of the key remaining duties of the CDO Office and the Data and Transparency Panel is support for "open data exchanges that facilitate standardized access to data within, between, or outside systems or state departments". The Division of Information Systems is a cost recovery agency limited to a chargeback methodology of allowable costs as defined in 2 CFR § 200.405. The open data services supported by the CDO Office have statewide benefits that cannot be objectively charged or assigned to a cost objective in accordance with the relative benefits received. Because of this we are requesting funds from the Innovation and Project Development Fund be approved to fund the staffing and direct costs for supporting statewide transparency and data sharing efforts. Infrastructure and operations for these efforts are supported by CAO/DCDO Robert McGough, and security management and oversight is provided by CISO Gary Vance.

This approval request is for an amount of \$229,034 from the Innovation and Project Development Fund to cover the expenses associated with these positions and direct costs. Attached you will find the calculations for this cost estimate.

Thank you for your consideration of this request and please feel free to contact me if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to be 'Jonathan Askins', written over a faint, larger version of the signature.

Jonathan Askins  
Director, Division of Information Systems

CC: Paul Louthian, Deputy Director and Controller, DFA





**Department of Information Systems  
FY22 Innovation and Development Fund Request  
Estimate Calculations**

<b>Staffing</b>	<b>Grade</b>		<b>% of Time</b>	<b>FY22 \$</b>
CAO/DCDO Robert McGough	IT10	114,752	33%	37,868
CISO Gary Vance	IT11	125,047	33%	41,265
<b>Total Salaries</b>				<b>79,133</b>
<b>Fringe (est @ 35%)</b>				<b>27,697</b>
<b>Total Direct Staff Cost</b>				<b>106,830</b>
<b>Other Direct Cost</b>				<b>-</b>
Tableau (Open Data)				96,321
<b>Total Other Direct Cost</b>				<b>96,321</b>
<b>Total Direct Cost</b>				<b>203,150</b>
Overhead Allocation @ 13%				26,410
<b>Total Projected Cost</b>				<b>229,560</b>
<i>Approved Innovation Fund Amt</i>				<i>229,034</i>
<i>Difference</i>				<i>526</i>





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February 28, 2022

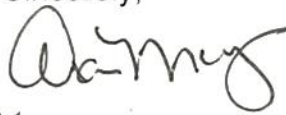
Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY22 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
for  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)



**OFFICE OF THE SECRETARY**

1302 Pike Avenue, Suite C  
North Little Rock, Arkansas 72114  
Phone: (501) 682-3309 | Fax: (501) 534-3958  
DOC.ARKANSAS.GOV

Fund Balance:  
\$11,785,936  
A.Shaw

January 25, 2022

Larry Walther, Chief Fiscal Officer of the State  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72203-3278

RE: FY22 Cash Letter

**Business Area – 0480**  
**Fund Center – 859**  
**Fund – NDC0200**  
**Functional Area – SFTY**  
**Commitment Item – (506:00:10) Prof. Fees & Services - \$1,000,000**

Dear Mr. Walther,

The Arkansas Department of Corrections is requesting \$1,000,000 in supplemental FY22 cash appropriation to provide comprehensive, coordinated, and on-site Mental Health Services to the prison population housed at East Arkansas Regional Unit.

**Income Certification**

FY22 certified income is \$32,405,999 for the above appropriation request. This was submitted earlier in the fiscal year. The Inmate Welfare cash fund receives funds annually from ACA 12-29-107 Facility Pen Stores.

Should you have any questions, feel free to contact our CFO Lamont Wimbley at 870-850-8719.

Sincerely,

A handwritten signature in black ink, appearing to read "Solomon Graves", written in a cursive style.

Solomon Graves, Secretary of Corrections

Cc: Dexter Payne, Director Division of Correction  
Lamont Wimbley, Chief Financial Officer  
Sonia Wallace, Division Budget Administrator



State of Arkansas  
Governor Asa Hutchinson

**DEPARTMENT OF PUBLIC SAFETY**

JAMI COOK  
SECRETARY

1 State Police Plaza Drive  
Little Rock, Arkansas 72209  
Office: (501) 682-2260 Fax: (501) 682-1582

BA: 0955  
Func. Area: SFTY  
FC: New  
Fund: NCL0100 (New)  
CI: 502:00:02  
Fund Balance: \$-  
dy

February 4, 2022

Larry W. Walther, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety, State Crime Laboratory is requesting a new cash appropriation authorized under Section 28 of Act 997 of 2021, in the amount of \$254,000. This appropriation will allow the State Crime Laboratory to utilize funding provided by the Attorney General's Office for cadaver transport.

If there are any questions, please contact John Smith at 501-682-2749.

Business Area: 0955  
Functional Area: SFTY  
Funds Center: NEW  
Fund: NCL0100  
Commitment Item: 502:00:02

Sincerely,

Jami L. Cook  
Secretary





STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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February 28, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read 'Larry W. Walther'.

for  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY22 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Attorney General's Office - State Medicaid Fraud Control Unit	Medicaid Fraud Control Units (MFCUs) investigate and prosecute Medicaid provider fraud as well as patient abuse or neglect. The Federal Fiscal Year 2022 grant budget was increased by \$757,436 in the professional services line to support a new data storage system. We are requesting an increase in State Fiscal Year 2022 appropriation of \$384,330. The State match for this system will be covered by Consumer Education and Enforcement funds.	\$384,330	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	75	25	0	100
FY23	75	25	0	100
FY24	75	25	0	100
FY25	75	25	0	100
FY26	75	25	0	100

Anticipated Duration of Federal Funds: 9/30/2022 with additional 90 days to liquidate



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/12/2022 Grant ID: 93.775 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Attorney General's Office Program Title: State Medicaid Fraud Control Unit

Granting Organization: DHHS/Office of Inspector General Grant #: 2201AR5050

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Medicaid Fraud Control Units (MFCUs) investigate and prosecute Medicaid provider fraud as well as patient abuse or neglect. The Federal Fiscal Year 2022 grant budget was increased by \$757,436 in the professional services line to support a new data storage system. We are requesting an increase in State Fiscal Year 2022 appropriation of \$ 384,330. The State match for this system will be covered by Consumer Education and Enforcement funds.

**Project-Grant Funding**

Business Area Code: 0053  
 Funds Center Code: 188  
 Fund Code: FAY0900  
 Functional Area Code: CNST

Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	384,330	128,110		512,440
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
<b>Total</b>	\$ 384,330	\$ 128,110	\$ -	\$ 512,440

	Federal	State	Other	Total
FY 22	75%	25%	0%	100%
FY 23	75%	25%	0%	100%
FY 24	75%	25%	0%	100%
FY 25	75%	25%	0%	100%
FY 26	75%	25%	0%	100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_

Anticipated Duration of Federal Funds: 9/30/2022 with additional 90 days to liquidate.

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
									-

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  2.2.22  
 Agency Director Date

Office of Budget Date  
 ey 2/2/2022

Office of Personnel Mgmt Date





STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**E. g**  
**OFFICE OF THE SECRETARY**  
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February 28, 2022

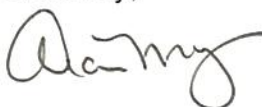
Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY22 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
for Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY22 - FEBRUARY PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
9906	Department of Finance & Administration	22		X		\$ 50,000.00		X	This request for additional appropriation is needed in Regular Salaries and Personal Services Matching for utilization of special revenue fees concerning tobacco enforcement.
0318	ADE - Martin Luther King, Jr. Commission	22		X		\$ 26,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0500	ADE - Division of Elementary & Secondary Education	22		X		\$ 14,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY22 performance increases and other salary adjustments.
0510	ADE - School for the Blind	22		X		\$ 55,000.00		X	This additional appropriation request is needed in Personal Services Matching due to FY22 performance increases and other salary adjustments.
0700	ADE - Division of Higher Education	22		X		\$ 7,500.00		X	This additional appropriation request is needed in Regular Salaries due to FY22 performance increases and other salary adjustments.
0298	DOA - Veterinary Medical Examining Board	22		X		\$ 9,000.00		X	This additional appropriation request is needed in Personal Services Matching due to FY22 performance increases.
0455	DOA - Natural Resources Commission	22		X		\$ 114,000.00		X	This additional appropriation request is needed in Personal Services Matching due to FY22 performance increases.
						<b>\$0.00</b>			
						<b>\$ 275,500.00</b>			