

OFFICE OF BUDGET

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March 4, 2022

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY 22 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 997 of 2021, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2022 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

Administrative Office of the Courts

SAMUEL KAUFFMAN, DIRECTOR OF FINANCE AND ADMINISTRATION



"Supporting Courts, Ensuring Justice"

JUSTICE BUILDING 625 MARSHALL STREET SUITE 1100 LITTLE ROCK, AR 72201

March 4, 2022

Larry Walther, Secretary
Department of Finance and Administration
1509 West Seventh Street
Little Rock, AR 72201

RE: Administrative Office of the Courts request for Various Temporary Appropriation

In Fiscal Year 2022, the Administrative Office of the Courts (AOC) applied for and received \$1.54 million in Coronavirus Aid, Relief, and Economic Security (CARES) Act awards. The funds have been transferred by the Department of Finance and Administration (DFA).

The AOC is required to distribute these monies as quickly as possible out of Fund Center U65 (Juvenile Probation and Intake Officers), Cost Center 114701. In combination with the remainder of our appropriation in that fund center, we have a balance of \$1,699,446 that needs to be distributed. Our current remaining appropriation stands at \$52,347. Therefore, we need an appropriation increase of \$1,647,099, bringing the total appropriation to \$1,699,446.

If this appropriation increase is not granted immediately, it is unlikely counties/juvenile drug courts will have time to receive, allocate, and fully utilize these funds.

This should be a one-time appropriation increase to spend CARES Act awards.

Accordingly, the AOC is requesting the necessary appropriation of \$1,647,099, bringing the total appropriation to \$1,699.446.

| Fund | Appropriation | Commitment Item | Budget Act | Request |
|---------|---------------|-----------------|--------------|----------------|
| HSC2300 | U65 | 5110014 | 23 of 21 (5) | \$1,647,099.00 |

Sincerely,

Samuel Kauffman