

AGENDA

Joint Budget Committee

Pre-Fiscal Session Budget Hearings

Tuesday, January 12, 2010

09:00 AM

Room 171, State Capitol

Little Rock, Arkansas

Sen. Gilbert Baker, Chair
Sen. Terry Smith, Vice Chair
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Henry "Hank" Wilkins, IV
Sen. Barbara Horn
Sen. Steve Faris
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Jim Luker
Sen. Denny Altes
Sen. Sue Madison
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Mary Anne Salmon
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. Robert Thompson
Sen. Johnny Key

Rep. Bruce Maloch, Chair
Rep. Kathy Webb, Vice Chair
Rep. Curren Everett
Rep. Bill Abernathy
Rep. Mark Martin
Rep. Allen Maxwell
Rep. Roy Ragland
Rep. Rick Saunders
Rep. Eddie Cooper
Rep. Rick Green
Rep. Willie Hardy
Rep. Wilhelmina Lewellen
Rep. David Rainey
Rep. Robbie Wills

Rep. J. R. Rogers
Rep. Frank Glidewell
Rep. Fred Allen
Rep. Robert Moore
Rep. Joan Cash
Rep. Eddie Hawkins
Rep. Johnny Hoyt
Rep. Lance Reynolds
Rep. Buddy Lovell
Rep. Bobby Pierce
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Jerry Brown
Rep. Tracy Pennartz

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- A. Call to Order - 9:00 a.m.
- B. Opening Remarks by Co-Chairmen
- C. Budget Hearings Preliminaries: Staff
1. Hearings Parameters
 2. Adoption of Proposed JBC Budget Hearing Rules & Policy Positions
 3. Budget Forms
 4. Other Resource Materials: A-Book, B-Book, Tax Handbook

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

D. 10:00 a.m. General Revenue Forecast/Executive Balanced Budget FY 2011

- Mr. Richard Weiss, Director, Department of Finance & Administration

11:30 a.m. - LUNCH BREAK

E. 1:00 p.m. Institutions of Higher Education

- Staff overview of the Institutions of Higher Education Budget and Arkansas Higher Education Coordinating Board (AHECB) Recommendations
- Dr. Jim Purcell, Director, Department of Higher Education
Presentation of AHECB Budget Recommendations for Institutions of Higher Education
- Committee Action

	Budget Requests Vol/Pag	Appro- priation	A-Book Page	Legislative Analyst
ASU - Jonesboro (0125)	1-HE/27		44	Tony V.
--Dr. Robert Potts, Chancellor				
AHECB Recommendation		1-HE/38		
Arkansas Biosciences Institute		1-HE/39		
Cash Funds		1-HE/40		
Arkansas Tech (0130)	1-HE/47		49	Tony V. V
--Dr. Robert C. Brown, President				
AHECB Recommendation		1-HE/55		
Cash Funds		1-HE/56		
Henderson State (0100)	1-HE/61		34	Tony V.
--Dr. Charles L. Welch, President				
AHECB Recommendation		1-HE/68		
Cash Funds		1-HE/69		
Southern Arkansas University (0105)	1-HE/73		35	Tony V.
--Dr. David Rankin, President				
AHECB Recommendation		1-HE/77		
Cash Funds		1-HE/78		
U of A - Fayetteville (0135)	1-HE/85		52	Tony V.
--Dr. G. David Gearhart, Chancellor				
AHECB Recommendation		1-HE/97		
Tobacco Funds - Fayetteville		1-HE/98		
Tobacco Funds - Agri Experiment Station		1-HE/99		
WRI-Knowledge Based Econ. Dev. Program		1-HE/100		
Garvan Woodland Gardens		1-HE/101		
CJI-Meth Education & Training		1-HE/102		
Law School		1-HE/103		
Cash Funds		1-HE/104		
Cash Funds - Uof A Soils Testing & Research		1-HE/105		
Cash Funds - AR Research & Ed. Optical Network		1-HE/106		

	Budget Requests Vol/Pag	Appro- piation	A-Book Page	Legislative Analyst
U of A - Math, Sciences & Arts School (0142)	1-HE/139		52	Tony V.
--Dr. Janet Hugo, Director				
AHECB Recommendation		1-HE/143		
Cash Funds		1-HE/144		
U of A-Ft. Smith (0195)	1-HE/147		86	Tony V.
--Dr. Paul Beran, Chancellor				
AHECB Recommendation		1-HE/151		
Cash Funds		1-HE/152		
U of A - Little Rock (0145)	1-HE/157		59	Tony V.
--Dr. Joel Anderson, Chancellor				
AHECB Recommendation		1-HE/164		
UALR Law School		1-HE/165		
Cash Funds		1-HE/166		
U of A - Monticello (0155)	1-HE/171		65	Tony V.
--Dr. Jack Lassiter, Chancellor				
AHECB Recommendation		1-HE/179		
UAM-Crossett - AHECB Recommendation		1-HE/180		
UAM-McGehee - AHECB Recommendation		1-HE/181		
Cash Funds		1-HE/182		
UAM-Crossett - Cash Funds		1-HE/183		
UAM-McGehee - Cash Funds		1-HE/184		
U of A - Pine Bluff (0160)	1-HE/191		68	Tony V.
--Dr. Lawrence Davis, Jr., Chancellor				
AHECB Recommendation		1-HE/198		
Cash Funds		1-HE/199		
U of A - Medical Sciences (0150)	1-HE/207		62	Tony V.
--Dr. I. Dodd Wilson, Chancellor				
AHECB Recommendation		1-HE/236		
State Approp.-Tobacco Tax Initiative		1-HE/237		
Child Abuse & Neglect		1-HE/238		
Rural Advanced Practice		1-HE/239		
Rural Advanced Nursing		1-HE/240		
Poison & Drug Info.		1-HE/241		
Poison & Drug Information Center		1-HE/242		
Breast Cancer Research		1-HE/243		
Breast Cancer Research-Komen		1-HE/244		
Domestic Violence Shelter Programs		1-HE/245		
Institute on Aging - Tobacco Funding		1-HE/246		
College of Public Health - Tobacco Funding		1-HE/247		
Delta AHEC - Tobacco Funding		1-HE/248		
Arkansas Biosciences - Tobacco Funding		1-HE/249		
Newborn Umbilical Cord Blood Initiative		1-HE/250		
Cash Funds		1-HE/251		
Pharmacy Student Loans		1-HE/252		

	Budget Requests Vol/Pag	Appro- piation	A-Book Page	Legislative Analyst
University of Central Arkansas (0165) --Mr. Tom Courtway, Interim President AHECB Recommendation Cash Funds	1-HE/281	1-HE/285 1-HE/286	70	Tony V.
Arkansas Northeastern College (0180) --Dr. Robert L. Myers, President AHECB Recommendation Cash Funds	2-HE/3	2-HE/7 2-HE/8	78	Lilah Walls
ASU - Beebe (0120) --Dr. Eugene McKay, Chancellor AHECB Recommendation ASU Heber Springs AHECB Recommendation Cash Funds ASU Heber Springs - Cash Funds	2-HE/13	2-HE/17 2-HE/18 2-HE/19 2-HE/20	41	Tony V.
ASU - Mountain Home (0128) --Dr. Ed Coulter, Chancellor AHECB Recommendation Cash Funds	2-HE/25	2-HE/29 2-HE/30	46	Tony V.
ASU - Newport (0129) --Dr. Larry Williams, Chancellor AHECB Recommendation Cash Funds	2-HE/35	2-HE/39 2-HE/40	48	Tony V.
Black River Technical College (0675) --Mr. M. Richard Gaines, President AHECB Recommendation Cash Funds	2-HE/45	2-HE/49 2-HE/50	288	Lilah Walls
Cossatot Community College of U of A (0677) --Mr. Frank Adams, Chancellor AHECB Recommendation Cash Funds	2-HE/55	2-HE/59 2-HE/60	290	Lilah Walls
East Ark. Community College (0170) --Dr. Coy Grace, President AHECB Recommendation Cash Funds	2-HE/65	2-HE/69 2-HE/70	74	Lilah Walls
Mid-South Community College (0177) --Dr. Glen Fenter, President AHECB Recommendation Cash Funds ADWIRED/ADTEC University Center	2-HE/75	2-HE/79 2-HE/80 2-HE/88	77	Lilah Walls

	Budget Requests Vol/Pag	Appro- piation	A-Book Page	Legislative Analyst
North Arkansas College (0185)	2-HE/89		79	Lilah Walls
--Dr. Jeff Olson, President				
AHECB Recommendation		2-HE/93		
Cash Funds		2-HE/94		
National Park Community College (0175)	2-HE/99		75	Lilah Walls
--Dr. Sally Carder, President				
AHECB Recommendation		2-HE/103		
Cash Funds		2-HE/104		
Northwest Ark. Community College (0198)	2-HE/109		88	Lilah Walls
--Dr. Becky Paneitz, President				
AHECB Recommendation		2-HE/113		
Cash Funds		2-HE/114		
Ouachita Technical College (0685)	2-HE/121		291	Lilah Walls
--Dr. Barry Ballard, President				
AHECB Recommendation		2-HE/125		
Cash Funds		2-HE/126		
Ozarka College (0687)	2-HE/131		292	Lilah Walls
--Dr. Dusty R. Johnston, President				
AHECB Recommendation		2-HE/135		
Cash Funds		2-HE/136		
U of A - Phillips Community College (0190)	2-HE/141		80	Lilah Walls
--Dr. Steven Murray, Chancellor				
Helena - AHECB Recommendation		2-HE/145		
Dewitt - AHECB Recommendation		2-HE/146		
Stuttgart - AHECB Recommendation		2-HE/147		
Helena - Cash Funds		2-HE/148		
Dewitt - Cash Funds		2-HE/149		
Stuttgart - Cash Funds		2-HE/150		
Pulaski Technical College (0693)	2-HE/155		296	Lilah Walls
--Dr. Dan Bakke, President				
AHECB Recommendation		2-HE/159		
Cash Funds		2-HE/160		
Rich Mountain Community College (0192)	2-HE/165		83	Lilah Walls
--Dr. Wayne Hatcher, President				
Cash Funds		2-HE/169		
AHECB Recommendation		2-HE/170		
South Ark. Community College (0193)	2-HE/179		84	Lilah Walls
--Dr. Alan Rasco, President				
AHECB Recommendation		2-HE/183		
Cash Funds		2-HE/184		

	Budget Requests Vol/Pag	Appro- piation	A-Book Page	Legislative Analyst
SAU - Tech (0115)	2-HE/189		39	Lilah Walls
--Dr. Corbet Lamkin, Chancellor				
AHECB Recommendation		2-HE/193		
Cash Funds		2-HE/194		
Environmental Academy - AHECB Recommendation		2-HE/203		
Environmental Academy - Cash Funds		2-HE/204		
Fire Training Academy - AHECB Recommendation		2-HE/211		
Fire Training Academy - Cash Funds		3-HE/212		
Southeast Arkansas College (0691)	2-HE/215		295	Lilah Walls
--Dr. Phil Shirley, President				
AHECB Recommendation		2-HE/219		
Cash Funds		2-HE/220		
U of A Community College at Batesville (0168)	2-HE/225		72	Lilah Walls
--Ms. Deborah Frazier, Chancellor				
AHECB Recommendation		2-HE/229		
Cash Funds		2-HE/230		
U of A - Community College at Hope (0167)	2-HE/235		71	Lilah Walls
--Mr. Chris Thomason, Chancellor				
AHECB Recommendation		2-HE/239		
Cash Funds		2-HE/240		
U of A Community College - Morrilton (0689)	2-HE/247		294	Lilah Walls
--Mr. Nathan Crook, Chancellor				
AHECB Recommendation		2-HE/251		
Cash Funds		2-HE/252		

F. Other Business

G. Adjournment