

ARKANSAS FORESTRY COMMISSION

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Joe Fox, R.F. State Forester

January 7, 2015

The Honorable Larry Teague Arkansas Senate State Capitol The Honorable Lane Jean Arkansas House of Representatives State Capitol

Re: Arkansas Forestry Commission monthly activity report for December 2014

Dear Senator Teague and Representative Jean:

Per Act 59 of the 89th General Assembly, 2014 Fiscal Session, Section 48, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Joint Budget Committee. Please find attached the report for December 2014.

Arkansas's forests cover approximately 19 million acres or 56 per cent of the State. Since 1978, forestland has increased by more than 1.5 million acres. A large part of the increase in forestland acres is due to private non-industrial landowners converting less productive cropland and pastureland to forestland. To assist with these reforestation efforts, AFC's foresters provide written forest management recommendations to the private landowners. Our Baucum Nursery grows a wide variety and large quantity of tree seedlings for sale to the private landowners. During calendar year 2014, AFC foresters prepared 680 plans on 48,641 acres and tree planting was completed on 183 tracts for 8,948 acres.

Our AFC foresters and rangers are very involved in protecting and helping to maintain Arkansas as "The Natural State."

Respectfully yours,

ARKANSAS FORESTRY COMMISSION

Joe S. Fox

cc: DFA Director Richard A. Weiss Secretary of Agriculture Butch Calhoun



ARKANSAS FORESTRY COMMISSION December 2014 Activity and Fiscal Report

FIRE PROTECTION

Wildfires: During December, a total of 14 wildfires were suppressed for a total of 194 acres burned. Ten year average for the month of December is 76 wildfires for 1,165 acres burned.

Search and Rescue Assistance: An AFC Benton County crew was called to assist in a search and rescue for a missing child in Madison County.

Rural Fire Protection: Rural Fire Protection (RFP) assists rural volunteer fire departments with organization, training and equipment. RFP provides interest-free loans and administers federal grants to assist approximately 1,000 volunteer rural fire departments. The RFP shop provides maintenance to AFC equipment.

In December, 28 rural fire departments (69 firefighters) were provided wildland fire training. There were 4 Department of Defense (DOD) trucks (valued at \$542,148.00) picked up from military posts. 87 DOD Recycling Control Point (RCP) items (valued at \$14,126.36) were received for redistribution to VFD's such as air horns, and tire pressure gauges.

RFP provided 2 interest free loans through the Rural Fire Revolving Loan Fund to Waldron VFD (Scott County) for \$12,000 for a 1973 Fire Truck with 2000 gallon tank and Gassville VFD (Baxter County) for \$13,691.37 for a 1992 Freightliner with 2000 gallon tank.

The RFP shop completed maintenance on three AFC vehicles and dozers.

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas leads the nation with 139 active Firewise communities. Recognized communities display Firewise signs at the city limits.

In December, Firewise staff assisted 42 communities with Firewise renewal efforts, assisted Hasty, Rock Haven, Cave Creek, Vendor, Curtis, East Camden, and Mt. Judea with Community Wildfire Protection Plans, conducted three initial presentations about the Firewise program, and presented three risk assessment trainings. Firewise staff presented an educational program at Wilmot School.

Firewise staff visited 13 AFC county and district offices to discuss Firewise programs in their area and met with 22 fire chiefs to provide information on Firewise. Firewise staff talked with four county Office of Emergency Management coordinators about Firewise. Firewise staff provided educational material for nine Firewise events.

Firewise staff attended Fallen Fire Fighters Memorial meeting. Firewise staff assisted with 17 media releases and updated Facebook site and www.arkansasfirewise.com.

Law Enforcement: AFC has the authority to enforce the laws of the State of Arkansas, but focuses primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and vandalism. AFC aggressively seeks prosecution of violators to deter such crimes. In December, AFC Investigators and district law enforcement officers opened 4 dumping, 3 fire related and 5 timber theft cases.

AFC law enforcement officers patrolled Poison Springs State Forest camp sites during modern gun deer season.

AFC law enforcement officers assisted with the "Shop with a Cop" program.

FOREST MANAGEMENT

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and/or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 4,687 landowners owning 863,020 acres that are enrolled in FSP. Landowners that implement practices under their FSP management plans become Forest Stewards. Arkansas has 1,309 Forest Stewards owning 282,195 acres.

For December, 7 FSP plans were prepared on 405 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 65 rural forestry management plans on 5,443 acres. AFC personnel constructed 40,414 feet of fire lane. AFC personnel conducted 9 prescribed burns on 382 acres.

Forest Health: The emerald ash borer quarantine rules were made permanent by the State Plant Board on December 18th. AFC and the Plant Board agreed to keep the rules established by the emergency quarantine in September.

The Forest Health section on the AFC website has been updated. The Forest Health website now includes the highlights for 2014 and a section dedicated to invasive pests. Soon, an electronic library of fact sheets for common forest insects and diseases will be available.

Urban Forestry Assistance: Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

A group of certified arborists and urban foresters were trained for emergency weather damage, disaster response and recovery operations in the cities of Fayetteville and Springdale. Eighteen arborists from six states participated in a mock disaster exercise and were instructed on how to assist communities with debris removal and salvaged trees following severe weather in Arkansas and the Southeast. The event was conducted by the Arkansas Forestry Commission in cooperation with the U.S. Forest Service.

The team conducted the exercise to test and demonstrate its deployment capabilities following a mock snowstorm in late fall. The exercise was implemented in cooperation with the Arkansas Department of Emergency Management, the Washington County Emergency Management, the cities of Fayetteville and Springdale, and personnel from state forestry agencies from across the South.

These professionals are becoming qualified to serve on the Urban Forest Strike Teams. The teams move in to evaluate publicly owned trees when a storm creates damage in a community. Their goal is to help reduce risk to people. They also collect data about the amount of remaining debris, which can be used in applying for federal disaster aid. Strike teams benefit communities by saving them time and money for unnecessary tree removal. The Urban Forest Strike Teams also help identify trees that can be safely pruned instead of removed. Crews in hard hats and safety vests were canvassing streets, trails and parks in these two communities, practicing mock post-disaster scenarios. The exercise and data collected during the exercise was provided to the communities.

The mock disaster exercise was implemented to test Urban Forest Strike Team deployment protocol & AFC procedures; refresh Team Leaders and Task Specialists in the rapid tree risk assessment procedure used by the UFST; test new field data collection procedures; and, test deployment under the Emergency Management Assistance Compact. The Washington County Emergency Management and the Arkansas Department of Emergency Management learned about the professional role Urban Forest Strike Teams can play during recovery efforts and the type of assistance communities can receive.

Baucum Nursery: AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

Seedling sales for FY15 began on July 15. Sales through the end of December are 959,800 pine; 1,223,550 oak and 723,200 other hardwood.

The field inventory in the nursery beds is complete. Baucum Nursery is estimating 2,345,000 pine seedlings, 2,779,800 oak seedlings, and 1,177,900 other hardwood seedlings. The field inventory includes seedlings sold. Not included in these numbers, the AFC is growing 1.2 million hardwood seedlings under contract for a customer.

At the first of December the Baucum Nursery Manager started the bare root seedling harvest early by lifting approximately half a million seedlings for one of AFC's key account customers. Lifting season officially began on Monday, December 29 and will continue until around the first of March, or when everything has been harvested.

The AFC Reforestation Manager conducted tree improvement and nursery training for landowners in a workshop sponsored by Arkansas Forestry Association and AFC in Sheridan with about 45 landowners and forestry professionals in attendance.

Tree Improvement: AFC's tree improvement program provides landowners with the highest possible genetic gain in pine and hardwood seed. One of AFC's objectives in tree improvement is establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery makes available to landowners the improved varieties of pine and hardwood, which is the result of the tree improvement program.

The total shortleaf pine cone harvest was 881.75 bushels with 395.375 bushels of advanced generation shortleaf and 486.375 bushels of improved shortleaf; compared with only 10 bushels of advanced gen

shortleaf and 0 improved shortleaf last year. Shortleaf cones were not sold; they are all needed for AFC seed inventory and for the shortleaf restoration program.

The Reforestation Manager measured 4 progeny tests that were due before the end of the year. One progeny test was a 15 year shortleaf located near Fayetteville. Washington County Forester and crew did an excellent job of assisting with the data collection. The other 3 tests were close enough to Bluff City that the Reforestation Manager used the new hire at Bluff City Tree Improvement Complex to assist with data collection, and allowed time for general training about that part of tree improvement. There are 3 progeny tests left to measure, which are due before spring. Two 20 year old loblolly pine progeny tests are at Malvern and one 15 year old sweetgum progeny test is at Lonoke.

Best Management Practices: AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

The BMP coordinator attended and participated in the Lake Conway-Point Remove watershed meeting.

The BMP coordinator attended the second planning meeting for the Southeastern Partnership for Forests and Water facilitated by Kitty Weisman, and lead by Darcia Routh, with Arkansas Department of Health, and John Pennington director of the Beaver Watershed Alliance (BMA). The committee is composed of a diverse group of watershed managers and foresters. One goal of the group is to host a collaborative forum in March or April, 2015, with presentations on various topics that pertain to drinking water and forested watersheds.

The BMP coordinator continues to work with the Southern Group State Foresters (SGSF) Water Resources Committee and SGSF Liaison State Forester Joe Fox. Highlights this quarter are Policy Updates on the EPA Waters of the United States (WOTUS) Rule. The National Association of State Departments of Agriculture (NASDA) recently unanimously called on the Environmental Protection Agency (EPA) and U.S. Army Corps of Engineers (USACE) to withdraw from its proposed Waters of the U.S. rule. The resolution was approved at the NASDA annual meeting.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

For December, FIA personnel have measured and submitted data on 73 plots.

COMMUNICATIONS

The Public Information Coordinator (PIC) coordinated AFC Champion Tree Presentation and Program at Dardanelle Forestry Education Day.

- o Three field personnel accompanied the PIC to Council Oaks Park for the presentation.
- o 40 children were present from Gifted and Talented program in Dover.
- o Champion Tree measurement process, Yell County Champion Tree stories, and forestry value to Arkansas were primary focus.

PIC assisted with communication plans for a prescribed burn planned with partners at Petit Jean State Park.

PIC arranged for in-depth article in February (2015) issue of 501 Life Magazine (Conway) about Conway County AFC Crew's involvement in western detail during 2014 wildfire season.

PIC assisted new AFC Entomologist with updating Forest Health pages and links on website, including new Pest Fact Sheets.

PIC assisted AFC Urban Forestry Team with updates to website, including new Storm Preparedness page.

PIC attended Sheridan Landowner Workshop with partners at Arkansas Forestry Association.

 8 AFC personnel accompanied representing the local AFC office, Baucum Nursery, and Forest Stewardship programs.

AFC districts reported participating in 24 news articles, 5 presentations to school and civic groups, and 17 festivals or event exhibits.

FINANCIAL INFORMATION

December 31, 2014

| | Balance | |
|--------------------------------------|--------------|--|
| 4020014000 Timber Severance | (340,510.91) | |
| ** SR (3.0) - Taxes | (340,510.91) | |
| 4030002000 Acreage Tax | (720,644.72) | |
| ** SR (1.5) - Taxes | (720,644.72) | |
| 4034001000 Rents | (600.00) | Rental of State Owned Housing |
| ** SR (1.5) - Rents, Royalties, Leas | (600.00) | |
| 4037001000 Miscellaneous Income | 93.50 | Correction from previous month |
| ** SR (1.5) - Miscellaneous | 93.50 | |
| 4038001000 Timber Sales | 0.00 | |
| 4038003000 Seedling Sales | (236,503.00) | |
| ** SR (1.5)- Sales of Agency Produce | (236,503.00) | |
| 4040017000 NBR - Other Taxes | 0.00 | |
| ** OR - Taxes | 0.00 | |
| 4042001000 Fines | (259.00) | |
| ** OR - Fines and Penalties | (259.00) | |
| 4043002100 NBR License & Permit | 0.00 | |
| ** OR - Licenses and Permits | 0.00 | |
| 4044004000 NBR - Rent | 0.00 | |
| ** OR - Rents | 0.00 | |
| 4047002000 Other Sales | (9,000.00) | Firefighting Equipment VFD (same as 4048019000) |
| 4047001200 NBR Misc. Rev. | 0.00 | |
| 4047003000 Contributions/Donate | 100.00 | |
| 4047099000 Misc Revenue | (34,968.32) | Trees of AR, Prescribed Burn, Fire Lane, and Etc |
| 4047099600 NBR - Other | 0.00 | |
| 6200003000 Other Donations | (70,832.00) | DOD Excess Truck-Donated |
| ** OR - Miscellaneous | (114,700.32) | |
| 4048019000 Resales | (19,572.49) | |
| ** OR - Sales of Goods and Services | (19,572.49) | Firefighting Equipment of Volunteer Fire Depts. |
| 4049003000 Interest Distrib | (0.10) | |
| ** OR - Investment Revenue | (0.10) | Interests |
| 4050003000 Oth Refunds/Reimb | 0.00 | |
| 4050003999 NBR-Oth Grants/Reimb | 0.00 | |

| | 1 | |
|--|--------------------|----------------------------------|
| 4057003000 Utility Reimbur | 0.00 | |
| ** OR - Grants and Reimbursements | 0.00 | |
| 4050004000 Fed Grants/Reimburse | (411,834.98) | |
| 4050004100 NBR - Grant Rev. | 0.00 | |
| ** Federal Grants and Reimbursements | (411,834.98) | |
| 4090010000 3% Special Rev Fees | 10,215.32 | |
| 4090020000 1.5% Spl Rev Fees | 16,188.61 | |
| 4090030000 Additional SR Fees | 1,760.27 | |
| ** Treasury Charges | 28,164.20 | Special Revenue Treasury Charges |
| 5010001000 00 Regular Salaries | 796,151.33 | |
| 5010001100 NBR - Personal Svs. | 0.00 | |
| 5010001600 NBR - Emp Benefits | 0.00 | |
| 5010002000 01 Extra Help Sal | 3,505.10 | |
| 5010003000 06 Overtime Salaries | 0.21 | |
| 5010005000 03 FICA & Medic Exp | 57,069.31 | |
| 5010006000 03 Ben Ins Exp HAL | 118,080.00 | |
| 5010006500 Agency Cost of ARCAP | 4,343.20 | |
| 5010007000 03 Retirement Exp | 117,673.87 | |
| 5010008000 03 Unemploy Comp Exp | 0.00 | |
| 5010009000 03 Worker Comp Exp | 0.00 | |
| 5010011000 16 Fixed Uniform All | 800.00 | |
| ** Salary Expense | 1,097,623.02 | |
| 5020001000 Postage | 2,269.66 | |
| 5020002000 Telecomm Wired | 15,053.67 | |
| 5020003000 Telecomm Wireless | 9,549.95 | |
| 5020004000 Network Services Exp | 1,644.62 111.32 | |
| 5020004200 Internet Serv-Tech | 24.11 | |
| 5020005000 Freight | 0.00 | |
| 5020006000 NBR Com & Trans Com | 28,653.33 | |
| ** Communication & Transp. of Commod 5030001000 Printing | 52,340.57 | Trees of AR Printing Expenses |
| 5030001000 Printing 5030001100 02-Print-AgenPub | 0.00 | Trees of Art I filting Expenses |
| 5030002000 Bind Copy Collate | 0.00 | |
| 5030003000 Advertise Clip Svc | 1,155.00 | Ad in MFA Magazine |
| 5030004000 Film Processing | 0.00 | , |
| ** Printing & Advertising | 53,495.57 | |
| 5030005000 02-Bldg & Grds Maint | 11,114.09 | |
| 5030005100 Pest Control CI 02 | 100.74 | |
| 5030008000 Office Equip Maint | 0.00 | |
| 5030010000 Pub Safety Eq Maint | 6,616.92 | |
| 5030011000 Ind Inst Equip Maint | 20,059.75 | |
| 5030012000 02 - Vehicle Maint | 25,268.95 | |
| 5030014000 Mar Avi Equip Maint | 13,395.00 | Aircraft Maintenance |
| 5030016000 DP Equip Maint | 0.00 | |
| 5030017000 Software Maintenance | 34.98 | |
| 5030021000 NBR - Repair & Serv. | 0.00 | |
| ** Repairing & Servicing | 76,590.43 | |
| 5040001000 Electricity | 12,839.77 | |
| 5040003000 Water & Sewage | 1,867.62 | |
| 5040003100 02 Water | 63.91 | |
| 5040004000 Natural Gas Propane | 5,945.76 | |
| 5040005000 Rent of Facilities | 7,944.76 | |
| 5040006000 Lease Private Land | 190.00 | |
| 5040007000 Rent of Office Equip | 2,305.69 | |

| | 5040011000 Other Rent & Leases | 0.00 | |
|---|------------------------------------|-----------|-------------------------------------|
| 1 | 5040012000 NBR -Utilities & Ren | 0.00 | |
| | 5040013000 Satellite/cable Serv | 0.00 | |
| 1 | ** Utilities & Rent | 31,157.51 | |
| 1 | 5050001000 02 Mileage | 183.47 | |
| ١ | 5050002000 09 Mileage | 0.00 | |
| | 5050003100 02 - Meals | 2,079.48 | |
| ł | 5050003200 02 - Lodging | 4,199.61 | |
| | 5050004100 09 - Meals | 0.00 | |
| | 5050004200 09 - Lodging | 0.00 | |
| | 5050005000 02 Common Carrier | 794.20 | |
| | 5050009000 02 Ground Transport | 0.00 | |
| | 5050011000 02 Prkng Fees Travel | 0.00 | |
| I | 5050013000 02 Other Travel Exp | 0.00 | |
| | 5050017000 02 Conf Seminar Fees | 351.00 | |
| | 5050018000 09 Conf Seminar Fees | 175.00 | |
| | 5050019100 Board Member Expense | 0.00 | |
| | 5050021000 02 NonStateEmp Trav | 319.20 | |
| | 5050023000 NBR Travel/Sub Cl 02 | 0.00 | |
| | 5050024000 NBR Travel/Sub CI 09 | 0.00 | |
| | ** Travel & Subsistence | 8,101.96 | |
| | 5060001000 Professional Adm Fee | 36,066.66 | Forest Stewardship Consultants and |
| 1 | 5060001400 02 WC Admin Fee Exp | 0.00 | Prescribed Fire School (TNC) |
| | 5060016000 NBR Prosvs & Fees | 0.00 | |
| | 5080015000 Misc. Technical Serv | 2,565.30 | |
| | ** Professional Services & Fees | 38,631.96 | |
| | 5070001000 Surety Perform Bonds | 668.20 | |
| | 5070002000 Vehicle Insurance | 0.00 | |
| | 5070003000 Bld Contents Ins | 0.00 | |
| | 5070007000 Other Insurance | 0.00 | |
| | 5070010000 NBR - Ins. & Bonds | 0.00 | |
| | ** Insurance & Bonds | 668.20 | |
| | 5080006000 Assoc Member Dues | 0.00 | |
| | 5080007000 Tuition & Course Mat | 0.00 | |
| | 5080009000 Janitorial Service | 492.60 | |
| 1 | 5080010000 Laundry Uniform Svc | 237.88 | |
| | 5080011000 02-Contract Food Ser | 0.00 | |
| | 5080014000 Trash Pickup Service | 754.07 | |
| - | 5080016000 Temp Employ Svc | 17,477.54 | November & December Payments |
| | 5080019000 Veh Lic Title Fees | 48.00 | |
| | 5080020000 Enforce Invest Exp | 44.00 | |
| | 5080029000 NBR - Other Exp, Svs | 0.00 | 1 |
| | 5120011000 Loans to Individuals | 49,308.04 | Loans to Rural Fire Departments |
| 1 | ** Other Expenses & Services | 68,362.13 | |
| | 5090002000 Natural Res Supps | 0.00 | Carolina Bons advantianal sectorial |
| ı | 5090003000 Special Purpose Supp | 4,318.53 | Smokey Bear educational material |
| | 5090004000 Tires | 2,168.77 | |
| | 5090005000 02 Gasoline Purchase | 19,719.31 | |
| | 5090005100 02 Diesel Fuel Purchase | 14,208.66 | |
| | 5090005200 02 Aviation Fuel | 1,071.81 | |
| | 5090006000 Office Supplies | 6,686.52 | |
| | 5090007000 Educ Supplies Mats | 1,329.44 | |
| | 5090011000 Photo Supps Mats | 0.00 | |
| | 5090013000 02-Pub Safe,Mil Sups | 199.14 | |

| | *** BALANCE | 0.00 | |
|---|--|------------------|--|
| | ** Prior Year Adjustment | 0.00 | |
| | 6990003000 Prior Yr Ref to Exp | 0.00 | |
| | 6990002000 Prior Yr Warr Cancel | 0.00 | |
| | 6990001000 Prior Yr Warr Outlaw | 0.00 | |
| | ** Transfers In/Out | (580,922.74) | |
| | 6061008000 PY Rev/Fees Xfr Out | 0.00 | |
| | 6061006800 FS Adj Op Trans Out | 0.00 | |
| | 6061004100 GR Reclaim Xfer Out | 0.00 | |
| | 6061003000 Inter-Agy Xfers Out | 0.00 | |
| | 6060008000 PY Rev/Fees Xfr In | 0.00 | |
| | 6060007200 M & R Transfers In | 0.00 | |
| | 6060006800 FS Adj Op Trans In | 0.00 | |
| | 6060004500 IntraAgy GR Tran-In | (580,922.74) | |
| | 6060003000 Inter-Agy Xfers In | 0.00 | |
| | ** Gain/Loss on Fixed Assets | 0.00 | |
| | 6100002000 GainLoss FA(Full) | 0.00 | |
| | ** Depreciation/Amortization | 131,057.22 | |
| | 5901020000 Depr Expense (Full) | 131,057.22 | |
| | ** Capital Outlay | 612,962.14 | donated DOD truck, and dozer |
| | 5900003000 Capital Outlay | 612,962.14 | Land acquisition, mobile radios and repeaters, |
| | ** Refunds | 0.00 | |
| | 6080001300 RefExpSlesTaxRebate | 0.00 | |
| | ** Refunds, Taxes & Claims | 0.00 | |
| | 5110015000 NBR Ref Taxes Claims | 0.00 | |
| - | 5110002000 02 Other Refunds | 0.00 | |
| | ** Assistance, Grants & Aids | 23,085.50 | |
| | 5100001000 04 Assist Grants Aid | 0.00 | |
| | 5100001000 04 Assist Grants Aid | 23,085.50 | |
| | ** Commodities, Materials & Supplies | 170,090.94 | |
| | 5901070000 LVA Exp (Modified) | 8,195.93 | Districts 2 and a rioding systems |
| | 590004000 LVA Exp (Modified) | 8,195.93 | Districts 2 and 8 heating systems |
| 1 | 5090036000 Other Comm, Mat, Sup | 0.00 | |
| | 5090030000 Other Comm Mat Supp | 0.00 | |
| | 5090027000 Software/Licenses | 1,350.00 | |
| 1 | 5090025000 Agri Hort WL Supps 5090026000 DP Supps | 4,969.44 | |
| | 5090025000 Seed Fert Cont Agent 5090025000 Agri Hort WL Supps | 20,116.51 | |
| | 5090022000 02-Kit, Jan, House Sup 5090023000 Seed Fert Cont Agent | 65,580.89 | |
| | 5090020000 02-Clothing, Rel Item | 2,189.09 | |
| | 5090019000 Food Purchases | 380.49 | |
| | 5090018000 Subscriptions Pubs | 1,568.89 | |
| | 5090016000 Shop Indust Supps | 7,813.35 0.00 | |
| | 5090015000 Health Lab Supps | | |
| | 5090014000 Drugs & Medicines | 28.24 0.00 | |
| ì | 5000044000 David & Madiaine | 20.24 | |