

**STATE OF ARKANSAS**ASA HUTCHINSON  
GOVERNOR

January 14, 2015

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

Attached are my recommendations for reappropriation of various infrastructure projects for the 2015-2017 Biennium. The recommendations are separated by fund accounts for your review.

My recommendations for the 89th Session Projects Account (KBQ) reflect the anticipated need for appropriations for capital projects requested by the agencies and institutions. As of January 5, 2015 a total of \$362.8 million has been released from both the Executive and Legislative Divisions during the current biennium.

All other projects have been requested pursuant to agency review.

Projects funded in accordance with the provisions of A.C.A. §19-5-1004(c), which allows the Technical Institutes to retain year-end fund balances, have been reappropriated at levels requested by the Institutes.

I would appreciate your introducing these requests as Joint Budget Committee Bills.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson".

Asa Hutchinson

AH:brs:nf  
Attachment



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**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**89th Session Account (2013 - KBQ)**

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b>BUREAU OF LEGISLATIVE RESEARCH</b>			
Vision 2025 Legislative Commission-89th	\$9,842	\$9,842	Leg Allocation - \$10,000; CNST - No Executive Recommendation

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>SECRETARY OF STATE</u></b>			
IT Department Remodel-89th Session	\$131,897	\$131,897	Exec Allocation - \$131,897; CNST - No Executive Recommendation
North Entry Promenade I & II-89th Sess	\$538,112	\$538,112	Exec Allocation - \$538,112; CNST - No Executive Recommendation
Centrifugal Chillers - 89th Session	\$1,016,026	\$1,016,026	Exec Allocation - \$1,016,026; CNST - No Executive Recommendation
Storm Water System Renovations-89th Sess	\$483,000	\$483,000	Exec Allocation - \$483,000; CNST - No Executive Recommendation
Electrical Panel Replacement-89th Sess	\$212,980	\$212,980	Exec Allocation - \$212,980; CNST - No Executive Recommendation
Fire Alarm System Equip Upgrade-89thSess	\$193,446	\$193,446	Exec Allocation - \$193,446; CNST - No Executive Recommendation
High Efficiency Boilers-89th Session	\$397,613	\$397,613	Exec Allocation - \$397,613; CNST - No Executive Recommendation
HVAC Upgrade-North End-89th Session	\$4,905,900	\$4,905,900	Exec Allocation - \$4,905,900; CNST - No Executive Recommendation
Interior Lighting Efficiency-89thSession	\$200,826	\$200,826	Exec Allocation - \$200,826; CNST - No Executive Recommendation
Interior Plumbing; Sump Pump-89th Sess	\$108,393	\$108,393	Exec Allocation - \$108,393; CNST - No Executive Recommendation
Maintenance of Restroom Facilities-89th	\$318,887	\$318,887	Exec Allocation - \$318,887; CNST - No Executive Recommendation
Mural Maintenance - 89th Session	\$279,138	\$279,138	Exec Allocation - \$279,138; CNST - No Executive Recommendation
Roof & Window Repair - 89th Session	\$937,103	\$937,103	Exec Allocation - \$937,103; CNST - No Executive Recommendation
Rotunda Interior Dome Painting-89thSess	\$989,622	\$989,622	Exec Allocation - \$989,622; CNST - No Executive Recommendation
As-Built Drawings-89th Session	\$109,250	\$109,250	Exec Allocation - \$109,250; CNST - No Executive Recommendation

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>DEPARTMENT OF RURAL SERVICES</u></b>			
Grants-Fire Depts, Counties, etc. 89th	\$5,000,000	\$5,000,000	Exec Allocation - \$5,000,000; Pending release.
<b><u>ARKANSAS TOBACCO CONTROL</u></b>			
Comprehensive Database for Tracking-89th	\$206,100	\$206,100	Exec Allocation - \$206,100; Pending release of funds
<b><u>PAROLE BOARD</u></b>			
Online Parole Hearing Decision-89thSess	\$24,000	\$24,000	Exec Allocation - \$24,000; Pending release of funds.
<b><u>ARKANSAS PUBLIC DEFENDER COMMISSION</u></b>			
Resentencing of Juveniles-Expenses-89th	\$2,500,000	\$2,500,000	Exec Allocation - \$2,500,000; Pending release of funds
<b><u>AR SCIENCE AND TECHNOLOGY AUTHORITY</u></b>			
Basic, EPSCoR & ARA Research-89th Sess	\$13,707,182	\$13,707,182	Exec Allocation - \$13,707,182; Pending release of funds
<b><u>WAR MEMORIAL STADIUM COMMISSION</u></b>			
Maintenance, Equipping, Constr-89thSess	\$580,000	\$580,000	Exec Allocation - \$580,000; Bids taken for renovation of expansion joints, start in Jan 15
<b><u>ARKANSAS BUILDING AUTHORITY</u></b>			
Executive - Capital Proj GIF - 89th Sess	\$39,693,380	\$39,693,380	Exec Allocation - \$40,000,000; Projects are still in progress and in design phase and pending release of additional funds
<b><u>AR DEPARTMENT OF VETERANS' AFFAIRS</u></b>			
Constr/Maint/Equip-Veteran's Home-89th	\$7,190,027	\$7,190,027	Leg Allocation - \$7,500,000; In progress
Pers Serv/Maint/Constr/Equip/Grants-89th	\$48,029	\$48,029	Leg Allocation - \$50,000; In progress
<b><u>AR DEVELOPMENT FINANCE AUTHORITY</u></b>			
Trust Fund Advisory Committee-89th Sess	\$500,000	\$500,000	Leg Allocation - \$500,000; Applications have been received, staff is in the process of reviewing and underwriting. Plans are to submit recommended applications to ADFA's Board in November.

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>AR AGRICULTURE DEPARTMENT</u></b>			
Boll Weevil Suppression Eradication-89th	\$13,800,000	\$13,800,000	Exec Allocation - \$13,800,000; Pending release of funds
Prof Services Contracts-89th Session	\$26,598,134	\$26,598,134	Exec Allocation - \$26,598,134; Pending release of funds
Agricultural Disasters 89th Session	\$9,981,616	\$9,981,616	Exec Allocation - \$10,000,000; Pending release of additional funds
Camp Couchdale Improvements-89th Session	\$97,500	\$97,500	Leg Allocation - \$97,500; In progress.
<b><u>ARKANSAS GEOGRAPHIC INFORMATION OFFICE</u></b>			
Statewide Parcel Map Automation-89thSess	\$260,000	\$260,000	Exec Allocation - \$260,000
Digital Aerial Photography Database-89th	\$2,185,000	\$2,185,000	Exec Allocation - \$2,185,000
<b><u>DEPARTMENT OF CORRECTION</u></b>			
Diagnostic Unit-Pine Bluff-89th Session	\$10,000,050	\$10,000,050	Exec Allocation - \$10,000,50; Pending release of funds
Roofing Projects, Repair, Maint-89thSess	\$1,720,000	\$1,720,000	Exec Allocation - \$1,720,000; Pending release of funds
England School-ADC Training Academy-89th	\$2,868	\$2,868	Leg Allocation - \$500,000; Continue
<b><u>DEPARTMENT OF COMMUNITY CORRECTION</u></b>			
Evidence-Base Practices - 89th Session	\$500,000	\$500,000	Exec Allocation - \$500,000; Pending release of funds
Maint, Renovation, Equip, Constr-89th	\$1,080,448	\$1,080,448	Exec Allocation - \$1,100,000; On-going projects underway.
<b><u>DEPARTMENT OF EDUCATION</u></b>			
Re-Imagine Education Grants-89th Session	\$25,000	\$25,000	Leg Allocation - \$25,000; Grant applications not yet received
Compressed Nat Gas School Bus Prog-89th	\$10,000	\$10,000	Leg Allocation - \$10,000; In progress
<b><u>SCHOOL FOR THE BLIND</u></b>			
Real Property & Facilities-89th Session	\$1,900,000	\$1,900,000	Project is in planning phase.
<b><u>SCHOOL FOR THE DEAF</u></b>			
Real Property & Facilities-89th Session	\$4,600,000	\$4,600,000	Project is in planning phase.

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>EDUCATIONAL TELEVISION COMMISSION</u></b>			
Honoring Arkansas War Heroes-89th Sess	\$260,000	\$260,000	Exec Allocation - \$260,000; Pending release of funds
Maintenance, Renovation, Constr-89thSess	\$309,112	\$309,112	Exec Allocation - \$2,500,000; Pending release of additional funds
Real Property & Facilities-89th Session	\$47,179	\$47,179	Leg Allocation - \$100,000; In progress
<b><u>CROWLEY'S RIDGE TECHNICAL INSTITUTE</u></b>			
Cosmetology Classroom & Lab-89thSess	\$830,750	\$830,750	Exec Allocation - \$830,750; Pending release of funds
Maintenance Repair of Facilities89thSess	\$907,000	\$907,000	Exec Allocation - \$907,000; Pending release of funds
Transfers-Constr, Renovation, Equip89th	\$6,376	\$6,376	GR Reclaim
<b><u>NORTHWEST TECHNICAL INSTITUTE</u></b>			
Allied Health Facility-89th Session	\$5,805,432	\$5,805,432	Exec Allocation - \$5,805,432; Pending release of funds
Transfers for Capital Balances-89thSess	\$921,024	\$921,024	GR Reclaim
Const/Maint/Equipment Purchase-89th	\$100,000	\$100,000	Leg Allocation - \$100,000; In progress
<b><u>RIVERSIDE VOCATIONAL TECHNICAL SCHOOL</u></b>			
Transfers for Capital Balances-89thSess	\$998,601	\$998,601	GR Reclaim
<b><u>DFA - MANAGEMENT SERVICES</u></b>			
SAP Employee Self-Service-89th Sess	\$1,500,000	\$1,500,000	Exec Allocation - \$1,500,000; Pending release.
<b><u>DFA - DISBURSING OFFICER</u></b>			
Contingency Approp-Capital Projcts-89th	\$500,000	\$500,000	Contingency
State Motor Vehicle Acquisition-89thSess	\$1,895,070	\$1,895,070	Exec Allocation - \$12,000,000; Prioritized list of purchases pending
<b><u>ARKANSAS DEPARTMENT OF HEALTH</u></b>			
Health Clinic Grants-89th Session	\$60,000	\$60,000	Leg Allocation - \$60,000; In progress
<b><u>OFFICE OF HEALTH INFORMATION TECHNOLOGY</u></b>			
SHARE; Grants to Hospitals-89th Sess	\$3,000,000	\$3,000,000	Exec Allocation - \$3,000,000



**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**89th Session Account (2013 - KBQ)**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b>DEPARTMENT OF HIGHER EDUCATION</b>			
Relocation of Higher Ed Offices-89thSess	\$300,000	\$300,000	Exec Allocation - \$300,000; Pending release of funds
Property&Facilities-Institutions89thSess	\$15,000,000	\$15,000,000	Exec Allocation - \$15,000,000; Pending release of funds
HBCU Scholarships	\$185,000	\$185,000	Exec Allocation - \$185,000; Pending release of funds

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b>DEPARTMENT OF HUMAN SERVICES</b>			
DMS Grant Pmts of Medicaid Prog-89th	\$160,000,000	\$160,000,000	Exec Allocation - \$160,000,000; Pending Release.
AR Health Center-Medical Record Sys-89th	\$500,000	\$500,000	Exec Allocation - \$500,000; Pending Release.
AR State Hospital-Medical Record89thSess	\$1,200,000	\$1,200,000	Exec Allocation - \$1,200,000; Pending Release.
Grants-Treatmnt Pgrms-Abused Women89th	\$400,000	\$400,000	Exec Allocation - \$400,000; Pending Release.
Maintenance, Renovation, Constr-89thSess	\$5,975,000	\$5,975,000	Exec Allocation - \$5,975,000; Pending Release.
Replace SNAP EEF System 89thSess	\$846,762	\$846,762	Exec Allocation - \$1,668,750; In Progress
Residential Facilities-Replace Equip89th	\$110,000	\$110,000	Exec Allocation - \$110,000; Pending Release.
Medicaid Grant Payments-89th Session	\$70,735,551	\$70,735,551	Exec Allocation - \$140,000,000; Pending Release.
Homeless Shelter Grants-89th Session	\$2,393	\$2,393	Leg Allocation - \$75,000; Project in Progress
Food Pantry Grants-89th Session	\$25,000	\$25,000	Leg Allocation - \$25,000; Project in Progress
Hunger Relief Grants-Community Orgs-89th	\$25,000	\$25,000	Leg Allocation - \$65,000; Project in Progress
Domestic Violence Shelter Grants-89th	\$250,000	\$250,000	Leg Allocation - \$250,000; Project in Progress
Homeless/Safe Shelter Grants-89th Sess	\$10,000	\$10,000	Leg Allocation - \$10,000; Project in Progress
Senior Citizen Center Grants #1-89th	\$20,000	\$20,000	Leg Allocation - \$70,000; Grants awarded; Payments pending
Senior Citizen Center Grants #3-89th	\$20,000	\$20,000	Leg Allocation - \$50,000; Grants awarded; Payments pending
Drug Abuse Prev/Treat Transf #5-89th	\$25,000	\$25,000	DBHS IS DETERMINING THE BEST UTILIZATION OF THESE FUNDS. PROJECT HAS NOT BEEN STARTED.
Drug Abuse Prev/Treat Transf #6-89th	\$90,000	\$90,000	Leg Allocation - \$90,000; DBHS IS DETERMINING THE BEST UTILIZATION OF THESE FUNDS. PROJECT HAS NOT BEEN STARTED.

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>DEPARTMENT OF HUMAN SERVICES</u></b>			
Alcohol/Substance Abuse Prev Grants-89th	\$25,000	\$25,000	Leg Allocation - \$25,000; DBHS IS DETERMINING THE BEST UTILIZATION OF THESE FUNDS. PROJECT HAS NOT BEEN STARTED.
Community Organization Grants-89th Sess	\$6,500	\$6,500	Leg Allocation - \$100,000; Project in Progress
Human Development Center Grants-89th	\$902	\$902	DDS IS DETERMINING THE BEST UTILIZATION OF THESE FUNDS. PROJECT IN PROGRESS.
Youth Services Grants-89th Session	\$50,000	\$50,000	Leg Allocation - \$50,000; DYS IS DETERMINING THE BEST UTILIZATION OF THESE FUNDS. PROJECT HAS NOT BEEN STARTED.
<b><u>AR ECONOMIC DEVELOPMENT COMMISSION</u></b>			
Natural Gas Refueling Stations-89th Sess	\$1,050,000	\$1,050,000	Leg Allocation - \$1,050,000; In progress
Public Works/Job Training Efforts-89th	\$17,775,000	\$17,775,000	Exec Allocation - \$20,000,000; Pending release of additional funds
Public Works/Job Training Efforts#2-89th	\$25,000	\$25,000	Leg Allocation - \$250,000; In progress
City/Co/Planning-Dev Dist Grants #1-89th	\$120,500	\$120,500	Leg Allocation - \$635,000; In progress
City/Co/Planning-Dev Dist Grants #2-89th	\$140,000	\$140,000	Leg Allocation - \$200,000; In progress
City/Co/Planning-Dev Dist Grants #3-89th	\$55,000	\$55,000	Leg Allocation - \$110,000; In progress
City/Co/Planning-Dev Dist Grants #4-89th	\$35,000	\$35,000	Leg Allocation - \$145,000; In progress
Grants-Health Related Hospitals-89th	\$215,000	\$215,000	Leg Allocation - \$245,000; In progress.
Quick Action Closing Fund-Transfer89th	\$50,000,000	\$50,000,000	Exec Allocation - \$50,000,000; Pending release of funds.
Training Incentives for AR Companies89th	\$3,000,000	\$3,000,000	Exec Allocation - \$3,000,000; Pending release of funds.
Payments on Bonds-Amendment 82-89th	\$20,000,000	\$20,000,000	Exec Allocation - \$20,000,000; Pending release of funds

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>DAH - CENTRAL ADMINISTRATION</u></b>			
Maint, Renovation, Equip, Constr-89th	\$11,664,900	\$11,664,900	Exec Allocation - \$11,664,900; Pending release of funds
Capital Improvement Grants-Museums-89th	\$200,000	\$200,000	Exec Allocation - \$250,000; Pending release of additional funds
Grants for Museums-89th Session	\$925,000	\$925,000	Exec Allocation - \$1,000,000; Pending release of additional funds
Matching Grants-Historical Markers-89th	\$475,000	\$475,000	Exec Allocation - \$500,000; Pending release of additional funds
<b><u>DAH - ARKANSAS ARTS COUNCIL</u></b>			
Grants-Community Arts Developmnt-89th	\$4,600,000	\$4,600,000	Exec Allocation - \$4,600,000; Pending release of additional funds.
<b><u>DAH - MOSAIC TEMPLARS CULTURAL CENTER</u></b>			
Purchase Bldg & Land-Broadway St-89th	\$1,800,000	\$1,800,000	Exec Allocation - \$1,800,000; Pending release of funds.
<b><u>DAH - HISTORIC PRESERVATION</u></b>			
County Courthouse Restoration-89thSess	\$10,000,000	\$10,000,000	Exec Allocation - \$10,000,000; Pending release of funds.
AR Civil War Sesquicentennial Proj-89th	\$40,126	\$40,126.34	Leg Allocation - \$80,000; In progress
<b><u>DAH - NATURAL HERITAGE COMMISSION</u></b>			
Land Acquisition & Stewardship-89th Sess	\$1,500,000	\$1,500,000	Exec Allocation - \$1,500,000; Pending release of additional funds.
<b><u>DEPARTMENT OF PARKS AND TOURISM</u></b>			
U.S. Marshal Museum-Fort Smith-89th Sess	\$3,910,000	\$3,910,000	Exec Allocation - \$5,000,000; Pending release of additional funds
State Prop/Facilities/Grants-89th	\$7,250,000	\$7,250,000	Exec Allocation - \$7,300,000; Pending release of additional funds
<b><u>DEPT OF PARKS &amp; TOURISM - HISTORY COMMISSION</u></b>			
Archival Shelving - 89th Session	\$350,000	\$350,000	Exec Allocation - \$350,000; Pending release of funds
Curtis H Sykes Memorial Grant Prg89th	\$96,000	\$96,000	Exec Allocation - \$100,000; Pending release of additional funds

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>LAW ENFORCEMENT STANDARDS &amp; TRAINING</u></b>			
ALETA - East Camden North Dormitory89th	\$525,000	\$525,000	Exec Allocation - \$525,000; Pending release of funds
ALETA - Firing Range - East Camden 89th	\$1,600,000	\$1,600,000	Exec Allocation - \$1,600,000; Pending release of funds
Existing Buildings-ALETA-East Camden89th	\$210,000	\$210,000	Exec Allocation - \$210,000; Pending release of funds
Automatic Transfer Switch-ALETA 89th	\$20,000	\$20,000	Exec Allocation - \$20,000; Pending release of funds
Kitchen & Physical Fitness Equip 89th	\$55,000	\$55,000	Exec Allocation - \$55,000; Pending release of funds
MILO Computerized Shooting Sim 89th Sess	\$70,000	\$70,000	Exec Allocation - \$70,000; Pending release of funds
Replacement of Heat & Air Units 89thSess	\$85,000	\$85,000	Exec Allocation - \$85,000; Pending release of funds
Maint, Renovation, Equip, Constr-89th	\$500,000	\$500,000	Exec Allocation - \$500,000; Pending release of funds
<b><u>STATE CRIME LABORATORY</u></b>			
Electrical Transfer Switch-89th Session	\$81,077	\$81,077	Exec Allocation - \$195,000; 50% completed.
Purchase of LCMS Instrument-89thSession	\$550,000	\$550,000	Exec Allocation - \$550,000; In bid process.
Maintenance, Renovation, Constr-89thSess	\$478,000	\$478,000	Exec Allocation - \$500,000; Pending release of additional funds
<b><u>ARKANSAS STATE POLICE</u></b>			
Building Repairs & Improvements-89thSess	\$50,500	\$50,500	Exec Allocation - \$50,500; Pending release of funds
Bldg & Tower Remediation-AWIN-89thSess	\$1,500,000	\$1,500,000	Exec Allocation - \$85,000; Pending release of funds
Fleet Vehicle Purchase - 89th Session	\$7,200,000	\$7,200,000	Exec Allocation - \$9,200,000; In process of purchasing vehicles and remainder of request pending any additional Executive Release.
Information Technology-89th Session	\$1,640,617	\$1,640,617	Exec Allocation - \$1,640,617; Pending release of funds
Troop School-PersSvcs, OpExp-89th Sess	\$6,000,000	\$6,000,000	Exec Allocation - \$6,000,000; Pending release of funds
Replacement-Microwave Radio Equip-89th	\$12,900,000	\$12,900,000	Exec Allocation - \$12,900,000; Pending release of funds
General Improvement Projects-89th	\$175,000	\$175,000	Leg Allocation - \$175,000; Waiting to start the project.

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>STATE MILITARY DEPARTMENT</u></b>			
Youth Program Facility-89th Session	\$10,000,000	\$10,000,000	Exec Allocation - \$10,000,000; Pending release of funds
Armory Rehab Project Phase III-89thSess	\$10,000,000	\$10,000,000	Exec Allocation - \$10,000,000; Pending release of funds
Camp Robinson HR Office-89th Session	\$456,379	\$456,379	Exec Allocation - \$456,379; Pending release of funds
Constr, Renovation-ADA Compliance-89th	\$750,000	\$750,000	Exec Allocation - \$750,000; Pending release of funds
Camp Robinson Readiness Center-89th	\$4,022,000	\$4,022,000	Exec Allocation - \$4,022,000; Pending release of funds
C.R. Sustainment & Restoration-89thSess	\$3,000,000	\$3,000,000	Exec Allocation - \$3,000,000; Pending release of funds
<b><u>INSTITUTIONS OF HIGHER EDUCATION</u></b>			
<b><u>HENDERSON STATE UNIVERSITY</u></b>			
Deferred Maintenance-89th Session	\$1,746,000	\$1,746,000	Exec Allocation - \$1,746,000; Pending release of funds
LAN Infrastructure Expenses-89thSession	\$654,000	\$654,000	Exec Allocation - \$654,000; Pending release of funds
Phase I Campus Renovation-89th Session	\$4,250,000	\$4,250,000	Exec Allocation - \$5,000,000; Pending release of funds
Purch Replace Renew Library Hldngs-89th	\$546,168	\$546,168	Exec Allocation - \$546,168; Pending release of funds
Underground Electrical Distr-89thSession	\$346,000	\$346,000	Exec Allocation - \$346,000; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$8,900,000	\$8,900,000	Exec Allocation - \$8,900,000; Pending release of funds
HSU-Comm Educ Center-Hot Springs-89th	\$14,000,000	\$14,000,000	Exec Allocation - \$14,000,000; Pending release of funds

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>SOUTHERN AR UNIVERSITY</u></b>			
Bruce Center Conversion-89th Session	\$850,000	\$850,000	Exec Allocation - \$850,000; Pending release of funds
Agricultural Instructional Lab-89th Sess	\$1,300,000	\$1,300,000	Exec Allocation - \$1,300,000; Pending release of funds
Deferred Maintenance-89th Session	\$1,570,000	\$1,570,000	Exec Allocation - \$1,570,000; Pending release of additional funds
Engineering Training Center-89thSess	\$850,000	\$850,000	Exec Allocation - \$850,000; Pending release of funds
Technology Upgrade Expenses-89th Sess	\$2,500,000	\$2,500,000	Exec Allocation - \$2,500,000; Pending release of funds
Purch Replace Renew Library Hldngs-89th	\$496,133	\$496,133	Exec Allocation - \$496,133; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$140,047	\$140,047	Leg Allocation - \$1,000,000. Project in progress.
<b><u>SOUTHERN AR UNIVERSITY-TECH BRANCH</u></b>			
Auto Body Shop Building-89th Session	\$57,500	\$57,500	Leg Allocation - \$57,500; Project in progress
AR Enviromental Training Academy-89th	\$15,000	\$15,000	Leg Allocation - \$15,000; Project in progress
Renovation-Admin & Business Bldgs-89th	\$1,605,000	\$1,605,000	Exec Allocation - \$1,605,000; Pending release of funds
Auto Body Shop Building -89th Session	\$155,000	\$155,000	Exec Allocation - \$115,000; Pending release of funds
Deferred Maintenance-89th Session	\$1,480,000	\$1,480,000	Exec Allocation - \$1,480,000; Pending release of funds
Repair Replace Equip Library Hldngs89th	\$173,050	\$173,050	Exec Allocation - \$173,050; Pending release of funds
Dormitory-Camden Site Constr-89th Sess	\$1,000,000	\$1,000,000	Exec Allocation - \$1,000,000; Pending release of funds
Space & Rescue Technique Simulators89th	\$100,000	\$100,000	Exec Allocation - \$100,000; Pending release of funds
Deferred Maintenance-Fire Training-89th	\$40,000	\$40,000	Exec Allocation - \$40,000; Pending release of funds

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>AR STATE UNIVERSITY - BEEBE</u></b>			
Deferred Maintenance 89th Session	\$850,000	\$850,000	Exec Allocation - \$850,000; Pending release of funds
Heber Springs Academic Center-89th Sess	\$1,500,000	\$1,500,000	Exec Allocation - \$1,500,000; Pending release of funds
State Hall Renovations - 89th Session	\$1,500,000	\$1,500,000	Exec Allocation - \$1,500,000; Pending release of funds
Repair Replace Equip&Library Hldings89th	\$468,560	\$468,560	Exec Allocation - \$468,560; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$250,000	\$250,000	Leg Allocation - \$250,000; In progress
ASU-Heber Springs Academic Bldg-89th	\$93,910	\$93,910	Leg Allocation - \$93,910; In progress
<b><u>AR STATE UNIVERSITY - JONESBORO</u></b>			
Humanities & Social Sciences Bldg-89th	\$4,000,000	\$4,000,000	Exec Allocation - \$4,000,000; Pending release of funds
Constr, Renov, Maint, Equip, OpExp-89th	\$14,800,000	\$14,800,000	Exec Allocation - \$14,800,000; Pending release of additional funds
Deferred Maintenance 89th Session	\$4,100,000	\$4,100,000	Exec Allocation - \$4,100,000; Pending release of funds
ADTEC University Center Initiatives 89th	\$1,142,664	\$1,142,664	Exec Allocation - \$1,142,664; Pending release of funds
Renovation of the System Office-89thSess	\$1,050,000	\$1,050,000	Exec Allocation - \$1,050,000; Pending release of funds
Renovation of Wilson Hall-89th Session	\$3,000,000	\$3,000,000	Exec Allocation - \$3,000,000; Pending release of funds
Library Holdings-Purch,Replace,Renew89th	\$1,890,484	\$1,890,484	Exec Allocation - \$1,890,484; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$3,000,000	\$3,000,000	Leg Allocation - \$3,000,000; In progress
ASU System Institutions/Entities-89th	\$500,000	\$500,000	Leg Allocation - \$1,050,000; In progress
Hemingway-Pfeiffer Museum/Educ Ctr-89th	\$100,000	\$100,000	Leg Allocation - \$100,000; In progress
Lakeport Plantation Education Ctr-89th	\$10,000	\$10,000	Leg Allocation - \$10,000; In progress



## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>AR STATE UNIVERSITY - MOUNTAIN HOME</u></b>			
Vada Sheid Comm Developmnt Ctr-89th	\$1,500,000	\$1,500,000	Exec Allocation - \$1,500,000; Pending release of funds
Deferred Maintenance 89th Session	\$120,000	\$120,000	Exec Allocation - \$120,000; Pending release of funds
Campus Security System Expansion-89th	\$200,000	\$200,000	Exec Allocation - \$200,000; Pending release of funds
Repair Replace Equip&Library Hldings89th	\$160,010	\$160,010	Exec Allocation - \$160,010; Pending release of funds
Technology Infrastructure Upgrades-89th	\$900,000	\$900,000	Exec Allocation - \$900,000; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$245,075	\$245,075	Leg Allocation - \$250,000; In progress
Technology Infrastructure-89th Session	\$84,912	\$84,912	Leg Allocation - \$350,000; In Progress
<b><u>AR STATE UNIVERSITY - NEWPORT</u></b>			
Technical Center Classroom Bldg-89thSess	\$325,000	\$325,000	Exec Allocation - \$325,000; Pending release of funds
Constr-Classroom Bldg Newport-89th Sess	\$325,000	\$325,000	Exec Allocation - \$325,000; Pending release of funds
Classroom-Laboratory Bldg Jonesboro89th	\$500,000	\$500,000	Exec Allocation - \$500,000; Pending release of funds
Workforce-Admin Bldg Marked Tree-89th	\$1,500,000	\$1,500,000	Exec Allocation - \$1,500,000; Pending release of funds
Deferred Maintenance 89th Session	\$260,000	\$260,000	Exec Allocation - \$260,000; Pending release of funds
ADTEC Initiatives-Continuation-89th Sess	\$279,210	\$279,210	Exec Allocation - \$279,210; Pending release of funds
ADTEC Initiatives University Ctr 89th	\$103,612	\$103,612	Exec Allocation - \$103,612; Pending release of funds
Repair Replace Equip&Library Hldings89th	\$182,200	\$182,200	Exec Allocation - \$182,200; Pending release of funds

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b>AR TECH UNIVERSITY</b>			
Academic Classroom Facility Constr-89th	\$2,500,000	\$2,500,000	Exec Allocation - \$3,500,000; Pending release of additional funds
Deferred Maintenance 89th Session	\$1,610,000	\$1,610,000	Exec Allocation - \$1,610,000; Pending release of funds
Deferred Maintenance-Ozark Campus89th	\$2,036,812	\$2,036,812	Exec Allocation - \$1,610,000; Pending release of funds. Maintenance needs \$181,166,713.
Electrical Systems Upgrade-Ozark 89th	\$193,188	\$193,188	Exec Allocation - \$193,188; Pending release of funds. Electrical upgrade needed
Renovation & Critical Maintenance-89th	\$2,500,000	\$2,500,000	Exec Allocation - \$2,500,000; Pending release of funds. Maintenance needs \$181,166,713.
Library Holdings-Purch,Replace,Renew89th	\$1,209,094	\$1,209,094	Exec Allocation - \$1,209,094; Pending release of funds. Keep library collections updated
Library Holdings-Ozark Campus-89th Sess	\$122,350	\$122,350	Exec Allocation - \$122,350; Pending release of funds. Keep library collections updated
Constr/Maint/Equip/LibraryResources-89th	\$2,870,558	\$2,870,558	Leg Allocation - \$3,000,000; In progress
Constr/Technology Upgrades/Equip-89th	\$10,000,000	\$10,000,000	Leg Allocation - \$400,000; In progress

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b>UNIVERSITY OF AR AT FAYETTEVILLE</b>			
Archives, Photo Preservation Equip-89th	\$17,448	\$17,448	Exec Allocation - \$17,448; Pending release of funds
Archeological Survey-Roof Maint-89thSess	\$163,277	\$163,277	Exec Allocation - \$163,277; Pending release of funds
A.S. Cemetery Preservation Equip-89th	\$26,196	\$26,196	Exec Allocation - \$100,000; Pending release of funds
A.S. Deferred Maintenance-89th Session	\$1,003,079	\$1,003,079	Exec Allocation - \$1,003,079; Pending release of funds
AREON Technology Equipment-89thSess	\$1,000,000	\$1,000,000	Exec Allocation - \$1,000,000; Pending release of funds
ASMSA, Arts Cedar Street Renov-89thSess	\$700,000	\$700,000	Exec Allocation - \$700,000; Pending release of funds
ASMSA Constr, Renov, PersSvcs-89thSess	\$6,000,000	\$6,000,000	Exec Allocation - \$6,000,000; Pending release of funds
ASMSA Multi-Purpose Bldg Constr-89thSess	\$300,000	\$300,000	Exec Allocation - \$300,000; Pending release of funds
Clinton School Lecture Hall Constr-89th	\$275,000	\$275,000	Exec Allocation - \$325,000; Pending release of funds
Criminal Justice Inst Bldg Constr-89th	\$601,500	\$601,500	Exec Allocation - \$601,500; Pending release of funds
Criminal Justice Equip Upgrade-89th Sess	\$301,000	\$301,000	Exec Allocation - \$301,000; Pending release of funds
Forensic Lab & Classroom Equip-89thSess	\$97,500	\$97,500	Exec Allocation - \$97,500; Pending release of funds
Lonoke Agriculture Ctr Constr-89thSess	\$500,000	\$500,000	Exec Allocation - \$500,000; Pending release of funds
Marianna Soil Testing, Research Lab-89th	\$1,375,000	\$1,375,000	Exec Allocation - \$1,375,000; Pending release of funds
Deferred Maint-Div of Agriculture-89th	\$1,685,000	\$1,685,000	Exec Allocation - \$1,685,000; Pending release of funds
Plant Science & Genomics Bldg-89thSess	\$1,900,000	\$1,900,000	Exec Allocation - \$1,900,000; Pending release of funds
Deferred Maintenance-Fayetteville-89th	\$9,230,000	\$9,230,000	Exec Allocation - \$9,230,000; Pending release of funds
Kimpel Hall Renovation-89th Session	\$8,000,000	\$8,000,000	Exec Allocation - \$8,000,000; Pending release of funds
Nanoscale Material Science Bldg-89th	\$15,797,035	\$15,797,035	Exec Allocation - \$15,836,977; Pending release of additional funds

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>UNIVERSITY OF AR AT FAYETTEVILLE</u></b>			
Purch Replace Renew Library Hldngs-89th	\$3,821,449	\$3,821,449	Exec Allocation - \$3821,449; Pending release of funds
Cammack Campus Critical Maint-89thSess	\$570,000	\$570,000	Exec Allocation - \$570,000; Pending release of funds
U of A System Deferred Maint-89thSess	\$420,000	\$420,000	Exec Allocation - \$420,000; Pending release of funds
U of A System Technology Upgrade-89th	\$100,000	\$100,000	Exec Allocation - \$100,000; Pending release of funds
UA Sys Constr Renov Maint Equip 89th	\$1,874,490	\$1,874,490	Exec Allocation - \$3,125,510; Pending release of additional funds
Constr/Maint/Equip/LibraryResources-89th	\$1,433,672	\$1,433,672	Leg Allocation - \$3,000,000; In progress
Criminal Justice Institute-89th Session	\$26,433	\$26,433	Leg Allocation - \$50,000; In progress
Clinton School of Public Service-89th	\$106,500	\$106,500	Leg Allocation - @225,000; In progress
Sickle Cell Anemia Task Force-89th	\$60,000	\$60,000	Leg Allocation - \$60,000; In progress
<b><u>UNIVERSITY OF AR AT LITTLE ROCK</u></b>			
Bldg Infrastructure, Critical Maint-89th	\$4,000,000	\$4,000,000	Exec Allocation - \$4,000,000; Pending release of additional funds
Classroom Technology Imprv-89thSess	\$1,500,000	\$1,500,000	Exec Allocation - \$1,500,000; Pending release of funds
Deferred Maintenance-89th Session	\$4,390,000	\$4,390,000	Exec Allocation - \$4,390,000; Pending release of funds
Nanotechnology Center Exp-89thSess	\$3,910,700	\$3,910,700	Exec Allocation - \$3,910,700; Pending release of additional funds
Purch Replace Renew Library Hldngs-89th	\$1,950,554	\$1,950,554	Exec Allocation - \$1,950,554; Pending release of funds
Technology Infrastructure Improv-89th	\$1,500,000	\$1,500,000	Exec Allocation - \$1,500,000; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$1,810,855	\$1,810,855	Leg Allocation \$3,000,000; In progress
UALR Nanotechnology Center-89th	\$3,160	\$3,160	Leg Allocation - \$100,000; In progress
Nanotechnology Cnt-Research/Dev-89th	\$6,270	\$6,270	Leg Allocation - \$300,000; In progress

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**89th Session Account (2013 - KBQ)**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>U OF A MEDICAL SCIENCES CAMPUS</u></b>			
Deferred Maintenance-89th Session	\$8,680,000	\$8,680,000	Exec Allocation - \$8,680,000; Pending release of funds
Purch Replace Renew Library Hldgs-89th	\$1,360,814	\$1,360,814	Exec Allocation - \$1,360,814; Pending release of funds
Oral Health Center-Phase II-89thSession	\$2,518,710	\$2,518,710	Exec Allocation - \$2,518,710; Pending release of funds
Ed II Bldg Infrastructure-Facilities-89th	\$4,981,290	\$4,981,290	Exec Allocation - \$4,981,290; Pending release of funds
<b><u>UNIVERSITY OF AR AT MONTICELLO</u></b>			
Academic Learning Ctr Constr-89th	\$1,000,000	\$1,000,000	Exec Allocation - \$1,000,000; Pending release of funds
Re-Cable Campus Buildings-89thSess	\$300,000	\$300,000	Exec Allocation - \$300,000; Pending release of funds
Deferred Maintenance-89th Session	\$1,330,000	\$1,330,000	Exec Allocation - \$1,330,000; Pending release of funds
Expenses-New Telephone Sys-89thSess	\$250,000	\$250,000	Exec Allocation - \$250,000; Pending release of funds
Music Bldg Renovation Expenses-89th	\$1,300,000	\$1,300,000	Exec Allocation - \$1,300,000; Pending release of funds
Purch Replace Renew Library Hldngs-89th	\$373,213	\$373,213	Exec Allocation - \$373,213; Pending release of funds
Math & Science Center Renov-89thSess	\$2,500,000	\$2,500,000	Exec Allocation - \$2,500,000; Pending release of funds
Wireless Access Pnt-ControllerExp-89th	\$150,000	\$150,000	Exec Allocation - \$150,000; In progress.
Constr/Maint/Equip/LibraryResources-89th	\$500,696	\$500,696	Leg Allocation - \$1,000,000. Project in progress.
U of A Monticello-Music Building-89th	\$107,712	\$107,712	Leg Allocation - \$300,000; In progress

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**89th Session Account (2013 - KBQ)**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>UNIVERSITY OF AR AT PINE BLUFF</u></b>			
Campus Renovation Repair Costs-89th	\$1,950,000	\$1,950,000	Exec Allocation of \$1,950,000; Pending release of funds
Deferred Maintenance-89th Session	\$1,180,000	\$1,180,000	Exec Allocation of \$1,180,000; Pending release of funds
Purch Replace Renew Library Hldngs-89th	\$449,310	\$449,310	Exec Allocation of \$449,310; Pending release of funds
STEM Conference Ctr Constr-89th Sess	\$2,866,852	\$2,866,852	Exec Allocation - \$3,000,000; pending release additional funds
Technology Upgrade Expenses-89th Sess	\$550,000	\$550,000	Exec Allocation of \$550,000; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$364,371	\$364,371	Leg Allocation - \$2,000,000; In progress
<b><u>UNIVERSITY OF CENTRAL ARKANSAS</u></b>			
Constr/Maint/Equip/LibraryResources-89th	\$547,724	\$547,724	Leg Allocation - \$3,000,000; In progress
Cabling Upgrade Expenses-89thSession	\$700,000	\$700,000	Exec Allocation - \$370,000; pending release of funds
Deferred Maintenance-89th Session	\$3,170,000	\$3,170,000	Exec Allocation - \$370,000; pending release of funds
Lewis Science Center Replacement-89th	\$2,723,128	\$2,723,128	Exec Allocation - \$3,000,000; pending release additional funds
Old Main Renovation-89th Session	\$3,300,000	\$3,300,000	Exec Allocation - \$3,300,000; pending release of funds
Purch Replace Renew Library Hldgs-89th	\$1,714,461	\$1,714,461	Exec Allocation - \$1,714,461; pending release of funds
<b><u>U OF A COMMUNITY COLLEGE AT HOPE</u></b>			
Constr/Maint/Equip/LibraryResources-89th	\$2,944,171	\$2,944,171	Leg Allocation - \$3,865,833; In progress
Deferred Maintenance-89th Session	\$150,000	\$150,000	Exec Allocation - \$150,000; Pending release of funds
Administration-Classroom Bldg Renov-89th	\$1,650,000	\$1,650,000	Exec Allocation - \$1,650,000; Pending release of funds
Repair Replace Equip Library Hldngs89th	\$140,180	\$140,180	Exec Allocation - \$140,180; Pending release of funds
Technology Infrastructure Upgrade-89th	\$950,000	\$950,000	Exec Allocation - \$950,000; Pending release of funds

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>U OF A COMMUNITY COLLEGE AT BATESVILLE</u></b>			
Deferred Maintenance-89th Session	\$140,000	\$140,000	Exec Allocation - \$140,000; Pending release of funds
Vehicular Bridge - 89th Session	\$300,000	\$300,000	Exec Allocation - \$300,000; Pending release of funds
Old Nursing Bldg Renovation-89thSess	\$1,700,000	\$1,700,000	Exec Allocation - \$1,700,000; Pending release of funds
Underground Utilities-MainClassrm-89th	\$550,000	\$550,000	Exec Allocation - \$550,000; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$153,578	\$153,578	Leg Allocation -\$250,000; in progress
Underground Utilities on Campus-89th	\$100,000	\$100,000	Exec Allocation - \$100,000; Pending release of funds.
Repair Replace Equip Library Hldngs89th	\$169,160	\$169,160	Exec Allocation - \$169,160; Pending release of funds.
<b><u>EAST AR COMMUNITY COLLEGE</u></b>			
Deferred Maintenance-89th Session	\$1,044,500	\$1,044,500	Exec Allocation - \$1,044,500; Pending release of funds
Continuation of ADTEC Initiatives89th	\$491,567	\$491,567	Exec Allocation - \$491,567; Pending release of funds
ADTEC University Center-89th Session	\$103,612	\$103,612	Exec Allocation - \$103,612; Pending release of funds
Maintenance Bldg-Renovation-89thSess	\$153,000	\$153,000	Exec Allocation - \$153,000; Pending release of funds
Classroom Bldg 3 Renovation-89thSess	\$1,095,500	\$1,095,500	Exec Allocation - \$1,095,500; Pending release of funds
Repair, Replace Equip, LibraryHldngs89th	\$121,950	\$121,950	Exec Allocation - \$121,950; Pending release of funds
Technology Infrastructure Updates-89th	\$487,000	\$487,000	Exec Allocation - \$487,000; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$250,000	\$250,000	Leg Allocation - \$250,000; Project is awaiting Board approval.
Technology Infrastructure-89th Session	\$100,000	\$100,000	Leg Allocation - \$100,000; In progress

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>NATIONAL PARK COMMUNITY COLLEGE</u></b>			
Classroom Technology Upgrades-89thSess	\$609,500	\$609,500	Exec Allocation - \$609,500; Pending release of funds
Deferred Maintenance-89th Session	\$1,221,500	\$1,221,500	Exec Allocation - \$1,221,500; Pending release of funds
Repair, Replace Equip, LibraryHldngs89th	\$407,400	\$407,400	Exec Allocation - \$407,400; Pending release of funds
Campus Technology Infrastructure-89th	\$1,409,000	\$1,409,000	Exec Allocation - \$1,409,000; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$106,000	\$106,000	Leg Allocation - \$250,000; In progress
<b><u>MID SOUTH COMMUNITY COLLEGE</u></b>			
Aviation Annex-Construction-89thSess	\$2,650,000	\$2,650,000	Exec Allocation - \$2,650,000; Pending release of funds
Deferred Maintenance-89th Session	\$340,000	\$340,000	Exec Allocation - \$340,000; Pending release of funds
ADTEC Initiatives-89th Session	\$1,141,356	\$1,141,356	Exec Allocation - \$1,141,356; Pending release of funds
ADTEC University Center-89th Session	\$218,941	\$218,941	Exec Allocation - \$218,941; Pending release of funds
Repair, Replace Equip, LibraryHldngs89th	\$186,150	\$186,150	Exec Allocation - \$186,150; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$250,000	\$250,000	Leg Allocation - \$250,000; In progress
<b><u>ARKANSAS NORTHEASTERN COLLEGE</u></b>			
Nursing & Allied Health Bldg 89thSession	\$2,650,000	\$2,650,000	Exec Allocaiton - \$2,650,000; Pending release of funds
Deferred Maintenance 89th Session	\$290,000	\$290,000	Exec Allocaiton - \$290,000; Pending release of funds
ADTEC Initiatives - 89th Session	\$415,681	\$415,681	Exec Allocaiton - \$415,681; Pending release of funds
ADTEC University Center Initiatives 89th	\$240,000	\$240,000	Exec Allocaiton - \$240,000; Pending release of funds
Repair Replace Equip&Library Hldings89th	\$184,130	\$184,130	Exec Allocaiton - \$184,130; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$250,000	\$250,000	Leg Allocation - \$250,000; In progress
Constr/Technology Upgrades/Equip-89th	\$175,000	\$175,000	Leg Allocation - \$175,000; In progress.



## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>NORTH AR COLLEGE</u></b>			
Science & Chemistry Addition-89th Sess	\$1,200,000	\$1,200,000	Exec Allocation \$1,200,000; Pending release of funds
Deferred Maintenance-89th Session	\$400,000	\$400,000	Exec Allocation \$400,000; Pending release of funds
Student Success Center Renov-89thSess	\$1,000,000	\$1,000,000	Exec Allocation \$1,000,000; Pending release of funds
Repair, Replace Equip, LibraryHldngs89th	\$255,390	\$255,390	Exec Allocation \$255,390; Pending release of funds
Relocate Information Technology Ops-89th	\$500,000	\$500,000	Exec Allocation \$500,000; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$250,000	\$250,000	Leg Allocation - \$250,000; In progress
<b><u>PHILLIPS COMMUNITY COLLEGE OF U/A</u></b>			
Chiller Repair-Stuttgart Campus-89thSess	\$115,000	\$115,000	Exec Allocation - \$115,000; Pending release of funds
Deferred Maintenance-89th Session	\$2,212,000	\$2,212,000	Exec Allocation - \$2,212,000; Pending release of funds
Installation of Elevator-89th Session	\$135,000	\$135,000	Exec Allocation - \$135,000; Pending release of funds
Fine Arts Bldg Roof Insulation-89thSess	\$25,000	\$25,000	Exec Allocation - \$25,000; Pending release of funds
ADTEC Initiatives-89th Session	\$430,452	\$430,452	Exec Allocation - \$430,452; Pending release of funds
ADTEC University Center-89th Session	\$103,612	\$103,612	Exec Allocation - \$103,612; Pending release of funds
Repair, Replace Equip, LibraryHldngs89th	\$187,200	\$187,200	Exec Allocation - \$187,200; Pending release of funds
Replace Fine Arts Bldg Boiler-89thSess	\$18,000	\$18,000	Exec Allocation - \$18,000; Pending release of funds
Roof Repair, Replacemnt-8 Bldgs-89th	\$855,000	\$855,000	Exec Allocation - \$855,000; Pending release of funds
Technology Upgrades-89th Session	\$230,000	\$230,000	Exec Allocation - \$230,000; Pending release of funds
<b><u>RICH MOUNTAIN COMMUNITY COLLEGE</u></b>			
Learning Commons Contruction-89thSess	\$189,000	\$189,000	Exec Allocation - \$189,000; Pending release of funds
Deferred Maintenance-89th Session	\$1,580,000	\$1,580,000	Exec Allocation - \$1,580,000; Pending release of funds
Conference Center - 89th Session	\$811,000	\$811,000	Exec Allocation - \$811,000; Pending release of funds
Repair, Replace Equip, LibraryHldngs89th	\$96,450	\$96,450	Exec Allocation - \$96,450; Pending release of funds

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>SOUTH AR COMMUNITY COLLEGE</u></b>			
Health & Natural Sciences Bldg-89thSess	\$1,000,000	\$1,000,000	Exec Allocation - \$1,000,000; Pending release of funds
Deferred Maintenance-89th Session	\$330,000	\$330,000	Exec Allocation - \$330,000; Pending release of funds
Library-Learning Resource Center-89th	\$951,040	\$951,040	Exec Allocation - \$951,040; Pending release of funds
Industrial Bldg Renovation-89th Session	\$298,960	\$298,960	Exec Allocation - \$298,960; Pending release of funds
Repair,Replace Equip & Library Hldgs89th	\$170,430	\$170,430	Exec Allocation - \$170,430; Pending release of funds
Info Technology Infrastructure-89th	\$400,000	\$400,000	Exec Allocation - \$400,000; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$10,000,000	\$10,000,000	Leg Allocation - \$250,000; In progress
Const/Equip/Instructional Equip-89th	\$697,500	\$697,500	Leg Allocation - \$102,500; In progress
<b><u>UNIVERSITY OF ARKANSAS AT FORT SMITH</u></b>			
Deferred Maintenance - 89th Session	\$1,090,000	\$1,090,000	Exec Allocation - \$1,090,000; Pending release of funds
Education Building Construction-89th	\$1,500,000	\$1,500,000	Exec Allocation - \$1,500,000; Pending release of funds
Fine Arts Building Construction-89th	\$1,500,000	\$1,500,000	Exec Allocation - \$1,500,000; Pending release of funds
Math-Science Building Renov-89thSess	\$2,500,000	\$2,500,000	Exec Allocation - \$2,500,000; Pending release of funds
ADTEC University Ctr Initiatives-89th	\$269,119	\$269,119	Exec Allocation - \$269,119; Pending release of funds
Purch Replace Renew Library Hldngs-89th	\$884,200	\$884,200	Exec Allocation - \$884,200; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$1,500,000	\$1,500,000	Leg Allocation - \$1,500,000; In progress
Mallalieu Center Academic Excel-89th	\$50,000	\$50,000	Leg Allocation - \$50,000; In progress
Constr/TechUpgrades/Library Res-89th	\$100,000	\$100,000	Leg Allocation - \$100,000; In progress

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>NORTHWEST AR COMMUNITY COLLEGE</u></b>			
Exterior Signage Addition-89th Session	\$16,474	\$16,474	Exec Allocation - \$16,474; Pending release of funds
Center in Washington Cty-Constr-89thSess	\$100,217	\$100,217	Exec Allocation - \$100,217; Pending release of funds
Deferred Maintenance-89th Session	\$991,791	\$991,791	Exec Allocation - \$991,791; Pending release of funds
Security Lighting-Main Campus-89thSess	\$34,735	\$34,735	Exec Allocation - \$34,735; Pending release of funds
Burns Hall Bathroom Renov-89th Session	\$212,000	\$212,000	Project is pending funding.
Repair, Replace Equip, LibraryHldngs89th	\$761,380	\$761,380	Project is pending funding.
Replace, Upgrade Security Cameras-89th	\$200,000	\$200,000	Project is pending funding.
Shewmaker Ctr Roof Replacement-89th	\$200,000	\$200,000	Project is pending funding.
Constr/Maint/Equip/LibraryResources-89th	\$222,974	\$222,974	Leg Allocation of \$800,000; In progress
<b><u>BLACK RIVER TECHNICAL COLLEGE</u></b>			
Deferred Maintenance-89th Session	\$310,000	\$310,000	Exec Allocation - \$310,000; Pending release of funds
Academic Facilities Expansion-89th Sess	\$1,500,000	\$1,500,000	Exec Allocation - \$1,500,000; Pending release of funds
"A" & "B" Buildings Renovations-89thSess	\$1,200,000	\$1,200,000	Exec Allocation - \$1,200,000; Pending release of funds
Repair Replace Equip&Library Hldings89th	\$280,070	\$280,070	Exec Allocation - \$280,070; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$9,750,000	\$9,750,000	Leg Allocation - \$250,000; In progress
BRTC-Pocahontas Campus Cap Improv-89th	\$155,000	\$155,000	Leg Allocation - \$145,000; in progress

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS**

**89th Session Account (2013 - KBQ)**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b>COSSATOT COMMUNITY COLLEGE-UNIV OF AR</b>			
Construction-Multi-Purpose Facility-89th	\$1,500,000	\$1,500,000	Exec Allocation - \$1,500,000; Pending release of funds
Deferred Maintenance 89th Session	\$250,000	\$250,000	Exec Allocation - \$250,000; Pending release of funds
Collision Repair & Auto Tech Prgms-89th	\$550,000	\$550,000	Exec Allocation - \$550,000; Pending release of funds
Repair Replace Equip&Library Hldings89th	\$134,600	\$134,600	Exec Allocation - \$134,600; Pending release of funds
Replace HVAC System-Admin Bldg-89th	\$200,000	\$200,000	Exec Allocation - \$200,000; Pending release of funds
Storage Area Networks-Disaster Rec-89th	\$162,000	\$162,000	Exec Allocation - \$162,000; Pending release of funds
Computer Netwrking Infrastructure-89th	\$9,500	\$9,500	Exec Allocation - \$9,500; Pending release of funds
Virtual Desktop Infrastructure Equip89th	\$178,500	\$178,500	Exec Allocation - \$178,500; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$1,053,865	\$1,053,865	Leg Allocation - \$3,750,000; In progress
Repairs/MajorMaint/Operating Exp-89th	\$74,904	\$74,904	Leg Allocation - \$115,834; In progress
<b>COLLEGE OF THE OUACHITAS</b>			
Applied Science & Business Tech Ctr-89th	\$2,289,000	\$2,289,000	Exec Allocation - \$2,289,000; Pending release of funds
Deferred Maintenance-89th Session	\$201,000	\$201,000	Exec Allocation - \$201,000; Pending release of funds
Repair Replace Equip&Library Hldings89th	\$131,380	\$131,380	Exec Allocation - \$131,380; Pending release of funds
Technology Infrastructure Upgrades-89th	\$230,000	\$230,000	Exec Allocation - \$230,000; Pending release of funds
<b>OZARKA COLLEGE</b>			
Campus Ctr-Student Svcs Bldg-89th Sess	\$1,050,000	\$1,050,000	Exec Allocation - \$1,050,000; Pending release of funds
Technology Training Ctr Constr-89thSess	\$750,000	\$750,000	Exec Allocation - \$750,000; Pending release of funds
Deferred Maintenance-89th Session	\$180,000	\$180,000	Exec Allocation - \$180,000; Pending release of funds
Allied Health Bldg Renovation-89thSess	\$750,000	\$750,000	Exec Allocation - \$750,000; Pending release of funds
Repair, Replace Equip, LibraryHldngs89th	\$175,760	\$175,760	Exec Allocation - \$175,760; Pending release of funds

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>U OF A COMMUNITY COLLEGE AT MORRILTON</u></b>			
Constr/Maint/Equip/LibraryResources-89th	\$221,647	\$221,647	Leg Allocation - \$250,000; In progress
Technology Center Construction-89th Sess	\$1,200,000	\$1,200,000	Exec Allocation - \$1,200,000; Pending release of funds
Education Complex Construction-89thSess	\$1,500,000	\$1,500,000	Exec Allocation - \$1,500,000; Pending release of funds
Deferred Maintenance-89th Session	\$340,000	\$340,000	Exec Allocation - \$340,000; Pending release of funds
Repair Replace Equip Library Hldngs89th	\$263,670	\$263,670	Exec Allocation - \$263,670; Pending release of funds
<b><u>SOUTHEAST ARKANSAS COLLEGE</u></b>			
Computer Svcs Bldg Phase II-89th Sess	\$387,500	\$387,500	Exec Allocation - \$387,500; Pending release of funds
Deferred Maintenance-89th Session	\$230,000	\$230,000	Exec Allocation - \$230,000; Pending release of funds
Repair,Replace Equip & Library Hldgs89th	\$209,360	\$209,360	Exec Allocation - \$209,360; Pending release of funds
Security Cameras - 89th Session	\$100,000	\$100,000	Exec Allocation - \$100,000; Pending release of funds
Plumbing & Sewer Lines-89th Session	\$750,000	\$750,000	Exec Allocation - \$750,000; Pending release of funds
Replacement of Transformers-89thSess	\$25,000	\$25,000	Exec Allocation - \$25,000; Pending release of funds
Rerouting Fiber Optic Lines-89thSession	\$200,000	\$200,000	Exec Allocation - \$200,000; Pending release of funds
Americans with Disabilities Act-89thSess	\$37,500	\$37,500	Exec Allocation - \$37,500; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$125,000	\$125,000	Leg Allocation - 250,000; In progress

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 89th Session Account (2013 - KBQ)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>PULASKI TECHNICAL COLLEGE</u></b>			
Deferred Maintenance-89th Session	\$740,000	\$740,000	Exec Allocation - \$740,000; Pending release of funds
Video Conferencing-Each Campus-89th	\$350,000	\$350,000	Exec Allocation - \$350,000; Pending release of funds
Former Business Bldg Renovation-89th	\$3,000,000	\$3,000,000	Exec Allocation - \$3,000,000; Pending release of funds
Repair, Replace Equip, LibraryHldngs89th	\$1,196,980	\$1,196,980	Exec Allocation - \$1,196,980; Pending release of funds
Constr/Maint/Equip/LibraryResources-89th	\$9,729,163	\$9,729,163	Leg Allocation - \$750,000; In progress
Literacy Services/Tutoring/Adult Ed-89th	\$42,538	\$42,538	Leg Allocation - 50,000; In progress
Student Success Center Expenses-89th	\$381,392	\$381,392	Leg Allocation - 20,000; In progress
Little Rock-West Deferred Maint-89th	\$31,685	\$31,685	Leg Allocation - 50,000; In progress
Little Rock-West ADA Compliance-89th	\$42,540	\$42,540	Leg Allocation - 50,000; In progress
<b>Fund Balance As Of 1/6/15 \$194,860,201</b>			

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 88th Session Account (2011 - KBP)

Agency / Project	Funding Released	Agency Request	Executive Recommendation	Project Status
<b><u>AR GAME AND FISH COMMISSION</u></b>				
Wildlife Museums		\$5,000	\$5,000	CNST - No Executive Recommendation
Wildlife Mgt Areas		\$11,840	\$11,840	CNST - No Executive Recommendation
Wildlife Festival		\$4,000	\$4,000	CNST - No Executive Recommendation
<b><u>DEPARTMENT OF RURAL SERVICES</u></b>				
African American Cemetery Grts		\$9,857	\$9,857	
<b><u>AR SCIENCE AND TECHNOLOGY AUTHORITY</u></b>				
NSF Matching Gr		\$8,453	\$8,453	Grants given at FY end
<b><u>ARKANSAS GEOGRAPHIC INFORMATION OFFICE</u></b>				
Digital Orthography Database		\$347,335	\$347,335	Mapping in Phase 3
<b><u>NORTHWEST TECHNICAL INSTITUTE</u></b>				
GIF Projects		\$60,000	\$60,000	Project is active.
NTI Springdale		\$10,000	\$10,000	Project is active.
GR Reclaim - 89th		\$10,484	\$10,484	Project is active.
<b><u>DEPARTMENT OF HUMAN SERVICES</u></b>				
Health Clinics		\$25,857	\$25,857	Project in Progress
DBH-Trtmt Prgms		\$10,000	\$10,000	DBHS IS DETERMINING THE BEST UTILIZATION OF THESE FUNDS. PROJECT HAS NOT BEEN STARTED.
Exec Cap Proj GIF		\$80,000	\$80,000	Project in Progress
<b><u>AR ECONOMIC DEVELOPMENT COMMISSION</u></b>				
Grnts Lns-JobCreat		\$1,706,054	\$1,706,053.58	Project Requested, Funding Committed
Worker Trning Prog		\$443,017	\$443,017	Project Requested, Funding Committed
<b><u>DEPARTMENT OF PARKS AND TOURISM</u></b>				
Exec Cap Proj GIF		\$3,250,000	\$3,250,000	Project incomplete
<b><u>INSTITUTIONS OF HIGHER EDUCATION</u></b>				
<b><u>SOUTHERN AR UNIVERSITY-TECH BRANCH</u></b>				
Auto Body Bldg		\$70,000	\$70,000	Project in progress.
<b><u>AR STATE UNIVERSITY - JONESBORO</u></b>				
Liberal Arts Bldg		\$3,491,677	\$3,491,677	Project in progress, continuing.

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS**

**88th Session Account (2011 - KBP)**

<b>Agency / Project</b>	<b>Funding Released</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>EAST AR COMMUNITY COLLEGE</u></b>				
GIF Projects		\$22,584	\$22,584	Project is awaiting Board approval.
<b>Fund Balance As Of 1/6/15 \$6,876,271</b>				



## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 87th Session Account (2009 - KBN)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>ATTORNEY GENERAL</u></b>			
Task Force-Racial Profile Expenses	\$50,000	\$50,000	CNST - No Executive Recommendation
<b><u>SECRETARY OF STATE</u></b>			
Const/Maint of AR Fallen Fire Memorial	\$50,000	\$50,000	CNST - No Executive Recommendation
<b><u>ARKANSAS BUILDING AUTHORITY</u></b>			
ABA-Various Projects	\$386,824	\$386,824	Project in design phase.
<b><u>DEPARTMENT OF EDUCATION</u></b>			
AR School Recognition Program	\$28,383	\$28,383	Grant applications not yet received
<b><u>NORTHWEST TECHNICAL INSTITUTE</u></b>			
Personal Services/Opr/Construction	\$300,000	\$300,000	Project is active.
GR Carry-Forward/Facility Improvements	\$66,750	\$66,750	Project is active.
<b><u>DEPARTMENT OF HUMAN SERVICES</u></b>			
DBH-CMHC Uncompensated Care	\$7,766	\$7,766	DBHS IS DETERMINING THE BEST UTILIZATION OF THESE FUNDS. PROJECT HAS NOT BEEN STARTED.
DBH-Prevention Treatment Program/Centers	\$581	\$581	DBHS IS DETERMINING THE BEST UTILIZATION OF THESE FUNDS. PROJECT HAS NOT BEEN STARTED.
DBH-Community Dev Programs	\$2,500	\$2,500	DBHS IS DETERMINING THE BEST UTILIZATION OF THESE FUNDS. PROJECT HAS NOT BEEN STARTED.

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**87th Session Account (2009 - KBN)**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>AR ECONOMIC DEVELOPMENT COMMISSION</u></b>			
Grants-Cities/Co/Plng & Dev Districts	\$88,750	\$88,750	Project Requested, Legislative Funding Committed
Grants-Cities/Co/Plng & Dev Districts	\$3,000	\$3,000	Project Requested, Legislative Funding Committed
Grants-Cities/Co/Plng & Dev Districts	\$18,000	\$18,000	Project Requested, Legislative Funding Committed
Grants-Cities/Co/Plng & Dev Districts	\$45,000	\$45,000	Project Requested, Legislative Funding Committed
Grants-Cities/Co/Plng & Dev Districts	\$16,250	\$16,250	Project Requested, Legislative Funding Committed
Grants-Cities/Co/Plng & Dev Districts	\$5,000	\$5,000	Project Requested, Legislative Funding Committed
Grants-Cities/Co/Plng & Dev Districts	\$20,000	\$20,000	Project Requested, Legislative Funding Committed
Public Works Projects	\$1,256,840	\$1,256,840	Project Requested, Funding Committed
<b><u>INSTITUTIONS OF HIGHER EDUCATION</u></b>			
<b><u>SOUTHERN AR UNIVERSITY</u></b>			
Natural Resource Research Center	\$75,000	\$75,000	Project in process.
<b><u>UNIVERSITY OF AR AT MONTICELLO</u></b>			
UAM-Community Grants	\$25,000	\$25,000	Project is currently in progress.
<b><u>NORTH AR COLLEGE</u></b>			
Searcy Co-Operations/Construction	\$25,000	\$25,000	Project is pending funding.
<b>Fund Balance As Of 1/6/15 \$2,288,599</b>			

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### 86th Session Account (2007 - KBM)

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>SECRETARY OF STATE</u></b>			
AR Fallen Firefighters Memorial Phase II	\$4,948	\$4,948	CNST - No Executive Recommendation
<b><u>ARKANSAS CEMETERY BOARD</u></b>			
Cemetery Maintenance & Operations	\$101,000	\$101,000	Project Requested
<b><u>ARKANSAS NATURAL RESOURCES COMMISSION</u></b>			
Project Expenses-Illinois River	\$1,475,752	\$1,475,752	Project is in progress
<b><u>DEPARTMENT OF HUMAN SERVICES</u></b>			
DBH-Mental Health Center	\$16,429	\$16,429	DBHS IS DETERMINING THE BEST UTILIZATION OF THESE FUNDS. PROJECT HAS NOT BEEN STARTED.
DA5-Various Departmentwide Projects	\$98,623	\$98,623	Project in Progress
<b><u>AR ECONOMIC DEVELOPMENT COMMISSION</u></b>			
Economic Infrastructure Projects	\$1,369,846	\$1,369,846	Project Requested, Funding Committed
<b><u>STATE MILITARY DEPARTMENT</u></b>			
St Armory/ADA Project	\$425,379	\$425,379	Various project are at different levels of completion
<b><u>INSTITUTIONS OF HIGHER EDUCATION</u></b>			
<b><u>SOUTHERN AR UNIVERSITY</u></b>			
Lignite Feasibility Study	\$32,194	\$32,194	Project in process.
<b><u>PULASKI TECHNICAL COLLEGE</u></b>			
Saline County Career Center	\$88,504	\$88,504	Project is 60% complete.
<b>Fund Balance As Of 1/6/15 \$3,583,842</b>			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS**

**85th Session Account (2005 - KBL)**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>STATE MILITARY DEPARTMENT</u></b>			
Armory Maintenance	\$123,632	\$123,632	Project requested pending release of funds
<b><u>INSTITUTIONS OF HIGHER EDUCATION</u></b>			
<b><u>PHILLIPS COMMUNITY COLLEGE OF U/A</u></b>			
Campus Business Incubator Project	\$82,978	\$82,978	Project requested pending release of funds.
<b>Fund Balance As Of 1/6/15 \$206,610</b>			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**84th Session Account (2003 - KBK)**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>EDUCATIONAL TELEVISION COMMISSION</u></b>			
General Network Maintenance	\$26,971	\$26,971	Project requested pending release of funds.
<b><u>AR ECONOMIC DEVELOPMENT COMMISSION</u></b>			
Movie/Film Office	\$8,682	\$8,682	Project requested pending release of funds.
<b><u>INSTITUTIONS OF HIGHER EDUCATION</u></b>			
<b><u>OZARKA COLLEGE</u></b>			
Capital Improvements	\$51,384	\$51,384	Project requested pending release of funds.
<b>Fund Balance As Of 1/6/15 \$87,038</b>			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**83rd Session Account (2001 - KBJ)**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>EDUCATIONAL TELEVISION COMMISSION</u></b>			
Satellite Broadcast Building	\$89,191	\$89,191	Project requested pending release of funds.
<b><u>STATE MILITARY DEPARTMENT</u></b>			
Various Ntl Guard Armories Rehabilitation	\$3,126	\$3,126	Project requested pending release of funds
<b>Fund Balance As Of 1/6/15</b>	<b>\$89,309</b>		

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

82nd Session Account (1999 - KBH)

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>EDUCATIONAL TELEVISION COMMISSION</u></b>			
Northwest Communications Center	\$99,904	\$99,904	Project requested pending release of funds.
<b><u>STATE MILITARY DEPARTMENT</u></b>			
Var Ntl Grd Armories/Camp Robinson Aviation Armory	\$188,629	\$188,629	Project requested pending release of funds
<b>Fund Balance As Of 1/6/15 \$288,533</b>			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

Various General Revenue Accounts

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b>DEPARTMENT OF HUMAN SERVICES</b>			
Replace SNAP EEF System 89thSess	\$959,906	\$959,906	In Progress



## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### Various Cash Accounts

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>WAR MEMORIAL STADIUM COMMISSION</u></b>			
WMS Construction	\$5,588,289	\$5,588,289	Final phase of concourse/stadium renovations, etc.
<b><u>AR DEPARTMENT OF VETERANS' AFFAIRS</u></b>			
Land Acquisition/Const/Equip-Cash-89th	\$7,000,000	\$7,000,000	In Progress - Design Phase
<b><u>NORTHWEST TECHNICAL INSTITUTE</u></b>			
Allied Health Facility-89th	\$80,000	\$80,000	Project is active.
<b><u>AR ECONOMIC DEVELOPMENT COMMISSION</u></b>			
Amend82-Cash	\$225,000,000	\$225,000,000	Project Requested, Bond Funding
Compressed Natural Gas-Cash	\$1,000,000	\$1,000,000	Project Requested, Cash Funding?
<b><u>INSTITUTIONS OF HIGHER EDUCATION</u></b>			
<b><u>U OF A MEDICAL SCIENCES CAMPUS</u></b>			
W.P Rockefeller-Meyloma Inst Const-89th	\$15,000,000	\$15,000,000	Project is pending funding.

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### Various Federal Accounts

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>AR DEPARTMENT OF VETERANS' AFFAIRS</u></b>			
Land Acquisition/Const/Equip-Fed-89th	\$14,000,000	\$14,000,000	In Progress - Design Phase
<b><u>EDUCATIONAL TELEVISION COMMISSION</u></b>			
Real Property & Facilities-Fed-89th	\$90,000	\$90,000	In progress
<b><u>CAREER EDUCATION-AR REHABILITATION SERVICES</u></b>			
AR Career Training Inst Water Syst-89th	\$3,873,344	\$3,873,344	In progress
AR Career Training Inst Armory-89th	\$3,470,829	\$3,470,829	In progress
<b><u>DEPARTMENT OF PARKS AND TOURISM</u></b>			
Miss River St Park-Federal	\$5,422	\$5,422	Under review to correct approp.
Petit Jean St Park Airport	\$5,182	\$5,182.47	Waiting for release of funds
<b><u>STATE MILITARY DEPARTMENT</u></b>			
Combined Support Maint Shop-Federal	\$2,990,480	\$2,990,480	Project 99% Complete
Searcy Field Maint Shop-Federal	\$2,659,264	\$2,659,264	Project 95% Complete
Ft Chaffee Live Fire/Entry Cntrl Pt-89th	\$5,187,100	\$5,187,100	Request pending Federal Release.
Camp Robinson Human Resources Ofc-89th	\$1,369,136	\$1,369,136	Awaiting release of 25% State matching funds to begin project.
Camp Robinson Sustain/Restore Proj-89th	\$3,000,000	\$3,000,000	Awaiting release of 50% State matching funds to begin project.
Armory Rehab Proj Phase III-89th Sess	\$10,000,000	\$10,000,000	Awaiting release of 50% State matching funds to begin project.
ADA Compliance Projects-89th Sess	\$750,000	\$750,000	Awaiting release of 50% State matching funds to begin project.
Camp Robinson Readiness Center-89th	\$12,066,000	\$12,066,000	Awaiting release of 25% State matching funds to begin project.

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS**

**Various Special Revenue Accounts**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>AR AGRICULTURE DEPARTMENT</u></b>			
L&P-Diagnostic Lab-Necropsy Room	\$69,563	\$69,563	Incomplete - pending drainage issues
<b><u>DEPARTMENT OF CORRECTION</u></b>			
Various Industry Projects	\$108,950	\$108,950	Continue
Various Farm Projects	\$140,535	\$140,535	Continue
<b><u>AR ECONOMIC DEVELOPMENT COMMISSION</u></b>			
Create Rebate88	\$37,500,000	\$37,500,000	Project Requested, Funding Committed
Create Rebate Program-89th Session	\$37,500,000	\$37,500,000	Project Requested, Funding Committed
<b><u>DAH - CENTRAL ADMINISTRATION</u></b>			
Conservation Tax-Amendment 75	\$7,470,196	\$7,470,196	Continuation

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**Various Trust Accounts**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>AR PUBLIC EMPLOYEE RETIREMENT SYSTEM</u></b>			
APERS Pension Administration System	\$14,727,722	\$14,727,722	In Phase 2 of 4 of new system implementation; scheduled "go live" date is 1/1/17.

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS**

**Sustainable Building Design Revolving Loan Fund - MBD**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>ARKANSAS BUILDING AUTHORITY</u></b>			
108 of 2013	\$1,579,728	\$1,579,728	Sustainable Revolving Loan Fund Project
<b><u>DEPARTMENT OF INFORMATION SYSTEMS</u></b>			
108 of 2013	\$1,865,183	\$1,865,183	ABA Sustainable Revolving Loan Fund
<b><u>ARKANSAS STATE POLICE</u></b>			
	\$534,697	\$534,697	ABA Sustainable Revolving Loan Fund
<b>Fund Balance As Of 1/6/15 \$6,843,110</b>			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**AEDC Incentive Quick Action Closing Fund - MQA**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>AR ECONOMIC DEVELOPMENT COMMISSION</u></b>			
Quick Action Closing88	\$50,000,000	\$50,000,000	Project Requested, Funding Committed
Quick Action Closing	\$50,000,000	\$50,000,000	Project Requested, Funding Committed
<b>Fund Balance As Of 1/6/15 \$38,844,302</b>			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**AEDC Innovate Arkansas Fund - MIA**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>AR ECONOMIC DEVELOPMENT COMMISSION</u></b>			
Innovate AR Fund-89th Session	\$1,300,000	\$1,300,000	Project Requested, Legislative Funding Committed
<b>Fund Balance As Of 1/6/15 \$975,000</b>			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**AEDC Minority Business Loan Mobilization Revolving Fund - MSB**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>AR ECONOMIC DEVELOPMENT COMMISSION</u></b>			
Minority Business Loan	\$294,044	\$294,043.56	Project Requested, Funding Committed
<b>Fund Balance As Of 1/6/15 \$298,644</b>			



**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**Armory Construction Property Sales Fund - MBM**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>STATE MILITARY DEPARTMENT</u></b>			
Armory/Hanger Const Proj-89th Sess	\$2,500,000	\$2,500,000	Waiting for any Sale of Armories.
<b>Fund Balance As Of 1/6/15 \$96,452</b>			

## REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS

### DAH-Natural & Cultural Resources Grant & Trust Fund - TGT

Agency / Project	Agency Request	Executive Recommendation	Project Status
<u>SECRETARY OF STATE</u>	\$785,000	\$785,000	2015 NCRC Grant
<u>DAH - CENTRAL ADMINISTRATION</u>	\$600,000	\$600,000	Continuation
<u>DAH - DELTA CULTURAL CENTER</u>	\$500,000	\$500,000	Continuation
<u>DAH - ARKANSAS ARTS COUNCIL</u>	\$12,122	\$12,122.43	Continuation
<u>DAH - MOSAIC TEMPLARS CULTURAL CENTER</u>	\$454,800	\$454,800	Continuation
<u>DAH - OLD STATE HOUSE COMMISSION</u>	\$642,500	\$642,500	Continuation
<u>DAH - HISTORIC PRESERVATION</u>	\$1,095,930	\$1,095,930	Continuation
<u>DAH - NATURAL HERITAGE COMMISSION</u>	\$877,470	\$877,470	Continuation
<u>DAH - HISTORIC ARKANSAS MUSEUM COMMISSION</u>	\$603,129	\$603,129	In progress
<u>DEPARTMENT OF PARKS AND TOURISM</u>	\$5,498,800	\$5,498,800	In progress
<u>DEPT OF PARKS &amp; TOURISM - HISTORY COMMISSION</u>	\$136,400	\$136,399.67	In progress
<u>INSTITUTIONS OF HIGHER EDUCATION</u>			
<u>HENDERSON STATE UNIVERSITY</u>	\$285,366	\$285,365.62	Project in progress.
<u>SOUTHERN AR UNIVERSITY</u>	\$119,000	\$119,000	Project is in planning phase.
<u>AR STATE UNIVERSITY - JONESBORO</u>	\$750,000	\$750,000	Project in design development phase.
	\$200,000	\$200,000	Project in design development phase.

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**DAH-Natural & Cultural Resources Grant & Trust Fund - TGT**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>AR TECH UNIVERSITY</u></b>	\$500,000	\$500,000	Wilson Hall Phase II has not begun; requesting reappropriation in the event funding is released.
<b><u>UNIVERSITY OF AR AT FAYETTEVILLE</u></b>	\$42,333	\$42,333	Project is pending funding.
	\$34,356	\$34,356	Project is pending funding.
	\$650,000	\$650,000	Project is pending funding.
	\$155,000	\$155,000	Project is pending funding.
<b><u>UNIVERSITY OF AR AT LITTLE ROCK</u></b>	\$180,000	\$180,000	Project is active.
	\$18,000	\$18,000	Project is active.
<b><u>UNIVERSITY OF AR AT MONTICELLO</u></b>	\$186,500	\$186,500	Project is currently in progress.
<b><u>UNIVERSITY OF CENTRAL ARKANSAS</u></b>	\$800,000	\$800,000	Project is currently in progress.
<b><u>BLACK RIVER TECHNICAL COLLEGE</u></b>	\$140,000	\$140,000	Project in progress.
<b>Fund Balance As Of 1/6/15 \$17,442,770</b>			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS CAPITAL PROJECTS**

**Higher Educ. Projects Dev. Account - TBH**

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b>DEPARTMENT OF HIGHER EDUCATION</b>			
AR College Savings Obligation	\$122,628	\$122,628	Savings Bond Obligations
College Savings Bond	\$3,050,209	\$3,050,209	Savings Bond Obligations
<b>Fund Balance As Of 1/6/15 \$0</b>			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**DHS-Behavioral Health Drug Abuse & Treatment Fund - MDA**

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>DEPARTMENT OF HUMAN SERVICES</u></b>			
Drug Abuse Prev/Treat - 89th	\$115,001	\$115,001	DBHS IS DETERMINING THE BEST UTILIZATION OF THESE FUNDS. PROJECT IN PROGRESS.
<b>Fund Balance As Of 1/6/15 \$1,517,793</b>			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

**AEDC Clean Burning Motor Fuel Development Fund - MCB**

Agency / Project	Agency Request	Executive Recommendation	Project Status
<b><u>AR ECONOMIC DEVELOPMENT COMMISSION</u></b>			
Clean-Burning Motor Fuel Program-89th Session	\$5,000,000	\$5,000,000	Exec Allocation - \$5,000,000; Pending release of funds
<b>Fund Balance As Of 1/6/15 \$0</b>			

**REAPPROPRIATION REQUESTS & EXECUTIVE RECOMMENDATION FOR VARIOUS  
CAPITAL PROJECTS**

Open Enrollment Public Charter School Capital Grant Program Fund - MCH

<b>Agency / Project</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Project Status</b>
<b><u>DEPARTMENT OF EDUCATION</u></b>			
Charter Cap Grant	\$1,000,000	\$1,000,000	In progress
<b>Fund Balance As Of 1/6/15 \$75,000</b>			

