



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

January 28, 2015

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I am hereby transmitting on the attached schedule my appropriation recommendations for capital construction projects to be funded from the General Improvement Fund for the 2015-2017 Biennium, including the state's mandatory debt obligations. Preliminary estimates indicate that approximately \$216 million may be available to fund these projects. I would also remind you that I will propose that we use up to \$160 million of these surplus funds to address the operating budget and supplemental needs of our most critical programs, such as education, prisons and Medicaid.

I submit these appropriation recommendations with the understanding that actual funding decisions will be made when we address the funding distribution law later in the Session.

I respectfully request that the projects on the attached schedule be introduced as Joint Budget Committee Bills.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson".

Asa Hutchinson

AH:brs:jkd

Attachment

GL #7

**CAPITAL CONSTRUCTION PROJECTS/GENERAL IMPROVEMENT FUND
EXECUTIVE RECOMMENDATION
FOR THE 2015-2017 BIENNIUM**

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	GENERAL IMPROVEMENT	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
MANDATORY/RAINY DAY OBLIGATIONS										
11/448	1	DEPARTMENT OF CORRECTION Lease Payments - Mandatory Debt Collection	13,000,000						13,000,000	
9/461		DHS - MEDICAL SERVICES Supplemental Medicaid Fund	90,000,000						90,000,000	
		DEPARTMENT OF EDUCATION For transfer to the Educational Facilities Partnership Fund Account for use in programs of the Division of Public School Academic Facilities and Transportation	40,000,000						40,000,000	
		AR ECONOMIC DEVELOPMENT COMMISSION Amendment 82 bond payments	7,000,000						7,000,000	
		OFFICE OF THE GOVERNOR Rainy Day Funds	10,000,000						10,000,000	
Sub-Total - Mandatory Obligations			160,000,000						160,000,000	
VOLUME XI - RECOMMENDED NEW CAPITAL PROJECTS										
		AR AGRICULTURE DEPARTMENT For various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Arkansas Agriculture Department	25,000,000						25,000,000	
		For various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, repair of real property and facilities, personal services and operational expenses related to agricultural disasters	10,000,000						10,000,000	
		For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities relating to County & District Fairs	847,200						847,200	
11/53	6	PB - Boll Weevil Suppression Eradication	13,800,000						13,800,000	
		Sub-Total	49,647,200						49,647,200	
11/57	2	AR DEPARTMENT OF VETERANS' AFFAIRS ADVA Electronic Health Management Systems & IT Equipment	305,700						305,700	

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AR ECONOMIC DEVELOPMENT COMMISSION										
8/345		Quick Action Closing Fund	50,000,000						50,000,000	
11/61	1	Economic Infrastructure Grants	20,000,000						20,000,000	
11/64	2	Economic Development Incentive Program - Create Rebate			37,500,000				37,500,000	
11/67	3	New and Existing Worker Training Program	3,000,000						3,000,000	
11/70	4	Strategic Planning Grants	500,000						500,000	
		Sub-Total	73,500,000		37,500,000				111,000,000	
AR PUBLIC EMPLOYEE RETIREMENT SYSTEM										
	1	APERS Pension Administration System						10,000,000	10,000,000	
ARKANSAS BUILDING AUTHORITY										
		For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	40,000,000						40,000,000	
ARKANSAS GEOLOGICAL SURVEY										
	1	AGS Warehouse Roof Replacement	95,000						95,000	
ARKANSAS DEPARTMENT OF HEALTH										
		For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Health	8,000,000						8,000,000	
ARKANSAS NATURAL RESOURCES COMMISSION										
11/316	1	ANRC Water Development Fund	4,000,000						4,000,000	
11/319	2	Water, Sewer and Solid Waste Fund	4,000,000						4,000,000	
11/322	3	Water Resources Cost Share Revolving Fund	100,000,000						100,000,000	
11/325	4	Safe Drinking Water	5,000,000						5,000,000	
11/328	5	Construction Assistance Revolving Loan Fund	5,000,000						5,000,000	
11/331	6	Ouachita River Waterway Trust Fund	500,000						500,000	
		Sub-Total	118,500,000						118,500,000	
ARKANSAS PUBLIC DEFENDER COMMISSION										
11/335	1	Juvenile Offenders - Life without parole	2,500,000						2,500,000	
ARKANSAS STATE POLICE										
11/339	1	ASP Fleet Rotation Plan	9,200,000						9,200,000	
11/342	2	ASP Troop L	10,818,100					875,000	11,693,100	Sale of Current Troop L Headquarters
11/345	3	Troop F Headquarters, Warren	3,196,600						3,196,600	
11/348	4	ASP IT Needs	1,640,167						1,640,167	
11/351	5	ASP Evidence Facility	3,879,500						3,879,500	

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11/354	6	AWIN Microwave	12,900,000						12,900,000	
11/358	7	Lonoke County Tower Replacement	1,600,000						1,600,000	
11/361	8	AWIN- Repeater Replacement	17,000,000						17,000,000	
11/364	9	Building and Tower Remediation - Multiple Sites Statewide	1,500,000						1,500,000	
11/367	10	AWIN User Management System	100,000						100,000	
11/370	11	AWIN Narrowbanding	70,000,000						70,000,000	
		Sub-Total	131,834,367					875,000	132,709,367	
		ARKANSAS TOBACCO CONTROL								
11/374	1	ATC Case, Licensing, and Records Management System	206,100						206,100	
		CAPITAL ZONING DISTRICT COMMISSION								
	1	EZGO 2Five Low Speed Vehicle	15,000						15,000	
		CROWLEY'S RIDGE TECHNICAL INSTITUTE								
11/378	1	Cosmetology Classroom/Lab Facility	830,750						830,750	
11/381	2	Major Maintenance or Repair of Existing Facility	907,000						907,000	
11/383	3	Capital Improvements - GR Reclaim ACA §19-5-1004						1,000,000	1,000,000	GR Reclaim
		Sub-Total	1,737,750					1,000,000	2,737,750	
		DAH - CENTRAL ADMINISTRATION								
11/388	1	MRI Building Acquisition	1,000,000						1,000,000	
11/391	2	Various Department of Arkansas Heritage (DAH) Projects	645,000						645,000	
11/395	3	County Courthouse Restoration Grant Program	1,250,000						1,250,000	
11/398	4	Arkansas Arts Council Grant Program	850,000						850,000	
11/401	5	Land Acquisition	2,180,000						2,180,000	
		Sub-Total	5,925,000						5,925,000	
		DEPARTMENT OF COMMUNITY CORRECTION								
		For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction	10,000,000						10,000,000	
		DEPARTMENT OF CORRECTION								
11/451	2	Diagnostic Renovation	10,000,000						10,000,000	
11/454	3	Critical Infrastructure Needs - Microwave Fence Systems Various Units	625,000						625,000	
11/457	4	Verticle Presure Filter System - Tucker Water Filtration	80,000						80,000	
11/460	5	DDR Recorders/Camera Upgrades - All Units	2,000,000						2,000,000	
11/463	6	Construction/Major Maintenance/Renovations of Existing Facilities - All Units	3,000,000						3,000,000	
11/466	7	East Arkansas Drainage Project	300,000						300,000	
11/469	8	Gritts/Rice Mill Cummins Farm	604,830						604,830	

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11/472	9	Grain Storage East Arkansas Unit			200,000				200,000	
11/475	10	Grain Storage Tucker			200,000				200,000	
11/478	11	Dairy			2,799,800				2,799,800	
		Sub-Total	16,609,830		3,199,800				19,809,630	
		DEPARTMENT OF EDUCATION								
		Computer Science Initiatives	5,000,000						5,000,000	
	1	ADE Capitol Complex Renovation and Repairs						3,000,000	3,000,000	
		Sub-Total	5,000,000					3,000,000	8,000,000	
		DEPARTMENT OF EMERGENCY MANAGEMENT								
11/482	1	State Emergency Operations Center AV Equipment Replacement	400,000						400,000	
		DEPARTMENT OF HIGHER EDUCATION								
	1	Governor's Distinguished Scholar Program	4,000,000						4,000,000	
'8/472,11/486		For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Institutions of Higher Education	15,000,000						15,000,000	
		Sub-Total	19,000,000						19,000,000	
		DEPARTMENT OF PARKS AND TOURISM								
		For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects and grants for all state-owned real property and facilities	6,000,000						6,000,000	
		DEPARTMENT OF RURAL SERVICES								
11/509	1	Grants to Counties	7,000,000						7,000,000	
		DEPT OF PARKS & TOURISM - HISTORY COMMISSION								
11/513	1	Archival Shelving, #1 Capitol Mall, Little Rock	350,000						350,000	
		DFA - DISBURSING OFFICER								
11/517	1	State Motor Vehicle Acquisition	12,000,000						12,000,000	
11/520	2	Major Maintenance	500,000						500,000	
		Sub-Total	12,500,000						12,500,000	
		DFA - MANAGEMENT SERVICES								
		For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, data processing, personal services, operating expenses, and repair of real property and facilities department-wide	2,000,000						2,000,000	

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11/524	1	Employee Self Service (ESS) for Time Entry & Approval and Leave Requests	1,500,000						1,500,000	
		Sub-Total	3,500,000						3,500,000	
		DFA - REVENUE SERVICES DIVISION								
11/528	1	Ledbetter / Ragland Building Major Maintenance / Repair	965,750						965,750	
		DHS - ADMINISTRATIVE SERVICES								
		For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities department-wide	2,300,000						2,300,000	
		DHS - DEVELOPMENTAL DISABILITIES SERVICES								
11/548	7	For costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities at the Booneville Human Development Center	7,778,144						7,778,144	
		DHS - YOUTH SERVICES								
		DYS Surveillance System Upgrades - All Facilities	5,000,000						5,000,000	
		EDUCATIONAL TELEVISION COMMISSION								
11/568	1	Maintenance and Matching	4,690,000	500,000					5,190,000	
10/439, 11/572	2	Arkansas Veterans' Initiative - Archiving Stories of WWII Veterans	260,000						260,000	
		Sub-Total	4,950,000	500,000					5,450,000	
		LAW ENFORCEMENT STANDARDS & TRAINING								
		For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities department-wide	2,000,000						2,000,000	
		ALETA - Physical Fitness	25,000						25,000	
11/582	3	Sub-Total	2,025,000						2,025,000	
		NORTHWEST TECHNICAL INSTITUTE								
11/586	1	Industrial Technology Center	2,471,400			55,000			2,526,400	
11/589	2	Allied Health Facility	5,805,432			80,000			5,885,432	
11/592	3	Capital Improvements - GR Reclaim ACA §19-5-1004						1,000,000	1,000,000	GR Reclaim
		Sub-Total	8,276,832			135,000		1,000,000	9,411,832	
		OIL AND GAS COMMISSION								
	1	Construction of Little Rock Office Building						5,998,000	5,998,000	
		RIVERSIDE VOCATIONAL TECHNICAL SCHOOL								
	1	Capital Improvements - GR Reclaim ACA §19-5-1004						1,000,000	1,000,000	GR Reclaim

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		SCHOOL FOR THE BLIND For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	2,100,000						2,100,000	
		SCHOOL FOR THE DEAF For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	5,400,000						5,400,000	
		STATE CRIME LABORATORY For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	1,000,000						1,000,000	
		STATE MILITARY DEPARTMENT								
11/687	1	Building 17303 Camp Robinson Readiness	1,852,606	5,557,817					7,410,423	
11/690	2	Professional Education Center Dining Facility Addition/Alteration		2,850,089					2,850,089	
11/693	3	ADA Compliance	750,000	750,000					1,500,000	
11/696	4	Youth Program Facility	10,000,000						10,000,000	
11/699	5	Searcy Field Maintenance Shop		7,407,510					7,407,510	
11/702	6	Fort Chaffee Live Fire/Entry Control Point		5,187,100					5,187,100	
11/705	7	Fort Chaffee Sewer System		3,220,223					3,220,223	
		Sub-Total	12,602,606	24,972,739					37,575,345	
		WAR MEMORIAL STADIUM COMMISSION								
11/709	1	Various Maintenance	580,000						580,000	
11/712	1	Field Turf Replacement				435,000			435,000	
11/715	2	Southwest Concourse Restrooms Renovation	500,000			42,500			542,500	
11/718	3	North & South Scoreboards	1,500,000			127,500			1,627,500	
		Sub-Total	2,580,000			605,000			3,185,000	
		WORKERS' COMPENSATION COMMISSION HVAC System Renovation and Replacement						500,000	500,000	
Sub-Total - Volume XI - Recommended New Capital Projects			727,604,279	25,472,739	40,699,800	740,000		23,373,000	817,389,818	
RECOMMENDED NEW HIGHER EDUCATION CAPITAL PROJECTS										
		AR STATE UNIVERSITY - BEEBE								
	1	IT Services Data Center	2,813,000						2,813,000	
	2	State Hall	437,000						437,000	
	3	Deferred Maintenance	980,000						980,000	

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	4	Replacement Equipment & Library	488,585						488,585	
		Sub-Total	4,718,585						4,718,585	
		AR STATE UNIVERSITY - JONESBORO								
	1	Wilson Hall Repurpose for New Academic Programs	3,000,000						3,000,000	
	2	College of Fine Arts Studio Addition/Annex Removal	3,000,000						3,000,000	
	3	International Student Center Replacement/Removal	2,000,000						2,000,000	
	4	Deferred Maintenance	4,620,000						4,620,000	
	5	Replacement Equipment & Library	2,273,164						2,273,164	
		For construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System	15,000,000						15,000,000	
		Sub-Total	29,893,164						29,893,164	
		AR STATE UNIVERSITY - MOUNTAIN HOME								
	1	Occupational Technical Center	2,000,000						2,000,000	
	2	Health and Wellness Center	750,000						750,000	
	3	Deferred Maintenance	180,000						180,000	
	4	Replacement Equipment & Library	179,260						179,260	
		Sub-Total	3,109,260						3,109,260	
		AR STATE UNIVERSITY - NEWPORT								
	1	Multi-Purpose Building (JB)	2,000,000						2,000,000	
	2	Academic Building Renovation (JB)	750,000						750,000	
	3	Deferred Maintenance	300,000						300,000	
	4	Replacement Equipment & Library	239,545						239,545	
		Sub-Total	3,289,545						3,289,545	
		AR TECH UNIVERSITY								
	1	Academic Classroom Facility	3,000,000						3,000,000	
	1	Instructional Technology - Ozark Campus	177,713						177,713	
	2	Techonology Building Re-roof - Ozark Campus	787,549						787,549	
	2	Technology	2,500,000						2,500,000	
	3	Educational and General Buildings	2,000,000						2,000,000	
	3	Deferred Maintenance - Ozark Campus	180,000						180,000	
	4	Replacement Equipment & Library - Ozark Campus	160,150						160,150	
	4	Deferred Maintenance	2,120,000						2,120,000	
	5	Replacement Equipment & Library	1,318,855						1,318,855	
		Sub-Total	12,244,267						12,244,267	
		ARKANSAS NORTHEASTERN COLLEGE								
	1	Workforce Training Building	2,750,000						2,750,000	

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	2	Deferred Maintenance	320,000						320,000	
	3	Replacement Equipment & Library	155,815						155,815	
		Sub-Total	3,225,815						3,225,815	
		BLACK RIVER TECHNICAL COLLEGE								
	1	Energy Efficient Lighting Upgrades	500,000						500,000	
	2	HVAC Mecahnical Upgrade Admin Building	85,000						85,000	
	3	Paragould Campus Building Expansion	2,165,000						2,165,000	
	4	Deferred Maintenance	350,000						350,000	
	5	Replacement Equipment & Library	282,075						282,075	
		Sub-Total	3,382,075						3,382,075	
		COLLEGE OF THE OUACHITAS								
	1	Workforce Innovation Center Renovation	300,000						300,000	
	2	Conference and Student Center	2,200,000						2,200,000	
	3	Deferred Maintenance	180,000						180,000	
	4	Replacement Equipment & Library	143,050						143,050	
		Sub-Total	2,823,050						2,823,050	
		COSSATOT COMMUNITY COLLEGE-UNIV OF AR								
	1	Education Center	2,750,000						2,750,000	
	2	Deferred Maintenance	280,000						280,000	
	3	Replacement Equipment & Library	152,105						152,105	
		Sub-Total	3,182,105						3,182,105	
		EAST AR COMMUNITY COLLEGE								
	1	Technology Infrastructure	182,500						182,500	
	2	Maintenance Building	195,000						195,000	
	3	Student Center	1,844,000						1,844,000	
	4	Renovation of Classroom Bld. 3	28,500						28,500	
	5	Deferred Maintenance	260,000						260,000	
	6	Replacement Equipment & Library	137,035						137,035	
		Sub-Total	2,647,035						2,647,035	
		HENDERSON STATE UNIVERSITY								
	1	Phase I Campus Renovation	3,000,000						3,000,000	
	2	School of Business/ Mooney Hall	2,000,000						2,000,000	
	3	Henderson State University LANS	1,800,000						1,800,000	
	4	Hot Springs Education Center	200,000						200,000	
	5	Deferred Maintenance	1,690,000						1,690,000	
	6	Replacement Equipment & Library	596,197						596,197	
		Sub-Total	9,286,197						9,286,197	

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		MID SOUTH COMMUNITY COLLEGE								
	1	Aviation Annex	2,750,000						2,750,000	
	2	Deferred Maintenance	400,000						400,000	
	3	Replacement Equipment & Library	178,465						178,465	
		Sub-Total	3,328,465						3,328,465	
		NATIONAL PARK COMMUNITY COLLEGE								
	1	Infrastructure Improvements	1,409,000						1,409,000	
	2	Classroom Technology	667,100						667,100	
	3	Construction of Post-Secondary Technology Center	923,900						923,900	
	4	Deferred Maintenance	420,000						420,000	
	5	Replacement Technology & Library	324,135						324,135	
		Sub-Total	3,744,135						3,744,135	
		NORTH AR COLLEGE								
	1	Library Renovation	684,000						684,000	
	2	Technology Upgrade and Relocation	1,015,000						1,015,000	
	3	Learning Commons	448,000						448,000	
	4	Deferred Maintenance	430,000						430,000	
	5	Replacement Equipment & Library	248,630						248,630	
		Sub-Total	2,825,630						2,825,630	
		NORTHWEST AR COMMUNITY COLLEGE								
	1	Washington County Center	961,325						961,325	
	2	Burns Hall Bathroom Renovation	289,452						289,452	
	3	Shewmaker Center for Workforce Technologies Roof Replacement	277,000						277,000	
	4	Burns Hall Main Entry Concrete Replacement	68,632						68,632	
	5	Library Remodel	111,300						111,300	
	6	Health Professions 3rd Floor	1,506,875						1,506,875	
	7	Storm Drainage, Leveling, Replanting (after removal of railroad spur)	190,000						190,000	
	8	Burns Hall Generator	26,750						26,750	
	9	Storage Area Network (SAN) Upgrade	184,369						184,369	
	10	New Physical Plant Facility	134,297						134,297	
	11	Deferred Maintenance	410,000						410,000	
	12	Replacement Equipment and Library Holdings	826,070						826,070	
		Sub-Total	4,986,070						4,986,070	
		OZARKA COLLEGE								
	1	Information Technology Center and Student Center	1,500,000						1,500,000	
	2	Health and Fitness Center	750,000						750,000	
	3	Fulton County Education Center	500,000						500,000	

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	4	Deferred Maintenance	200,000						200,000	
	5	Replacement Equipment and Library	172,650						172,650	
		Sub-Total	3,122,650						3,122,650	
		PHILLIPS COMMUNITY COLLEGE OF U/A								
	1	Roof Repair and Replacement- 6 Buildings	655,000						655,000	
	2	Technology Upgrade	225,000						225,000	
	3	Chiller Repair- Stuttgart Campus	115,000						115,000	
	4	Boiler Replacement	89,250						89,250	
	5	Fine Arts Building Insulation	25,000						25,000	
	6	Small Business Incubator Elevator	135,000						135,000	
	7	Deferred Maintenance	1,010,000						1,010,000	
	8	Replacement Equipment and Library Holdings	172,425						172,425	
		Sub-Total	2,426,675						2,426,675	
		PULASKI TECHNICAL COLLEGE								
	1	Technology Infrastructure Upgrade	3,500,000						3,500,000	
	2	Automotive Trainers Equipment	75,000						75,000	
	3	Welding Technology Center	175,000						175,000	
	4	Deferred Maintenance	500,000						500,000	
	5	Replacement Equipment and Library	1,187,205						1,187,205	
		Sub-Total	5,437,205						5,437,205	
		RICH MOUNTAIN COMMUNITY COLLEGE								
	1	Technology Upgrade of Lecture Hall	590,500						590,500	
	2	Technology Upgrade of Science Labs	620,500						620,500	
	3	Allied Health Equipment	200,500						200,500	
	4	Fine Arts Performance Center	338,500						338,500	
	5	Deferred Maintenance	80,000						80,000	
	6	Replacement Equipment and Library	92,920						92,920	
		Sub-Total	1,922,920						1,922,920	
		SOUTH AR COMMUNITY COLLEGE								
	1	Advanced Manufacturing Center	450,000						450,000	
	2	Health Science Center Addition	2,300,000						2,300,000	
	3	Deferred Maintenance	390,000						390,000	
	4	Replacement Equipment and Library	181,295						181,295	
		Sub-Total	3,321,295						3,321,295	
		SOUTHEAST ARKANSAS COLLEGE								
	1	Security (Cameras All Buildings)	100,000						100,000	
	2	Tech Center South- Transformers	25,000						25,000	
	3	ADA Update	50,000						50,000	

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	4	Sewer Repair	750,000						750,000	
	5	Projectors for Classrooms	105,000						105,000	
	6	Deferred Maintenance	300,000						300,000	
	7	Replacement Equipment and Library	178,910						178,910	
		Sub-Total	1,508,910						1,508,910	
		SOUTHERN AR UNIVERSITY								
	1	Engineer Instructional Lab	2,333,950						2,333,950	
	2	Technology Upgrades	2,666,050						2,666,050	
	3	Agricultural Instructional Lab Facilities	1,405,500						1,405,500	
	4	STEM Training Center	594,500						594,500	
	5	Deferred Maintenance	1,660,000						1,660,000	
	6	Replacement Equipment & Library	516,183						516,183	
		Sub-Total	9,176,183						9,176,183	
		SOUTHERN AR UNIVERSITY-TECH BRANCH								
	1	Career and Workforce Development Center	2,750,000						2,750,000	
	1	Deferred Maintenance - Environmental Training Academy	10,000						10,000	
	1	Dormitory - Fire Training Academy	1,000,000						1,000,000	
	2	Confined Space/Rescue Tech - Fire Training Academy	500,000						500,000	
	2	Deferred Maintenance	620,000						620,000	
	3	Replacement Equipment and Library	199,525						199,525	
	3	Deferred Maintenance - Fire Training Academy	60,000						60,000	
		Sub-Total	5,139,525						5,139,525	
		U OF A MEDICAL SCIENCES CAMPUS								
	1	Student Information System	4,635,381						4,635,381	
	2	Integrated Clinical Information System Platform On-Campus	3,364,619						3,364,619	
	3	Deferred Maintenance	9,910,000						9,910,000	
	4	Replacement Equipment & Library	1,777,240						1,777,240	
		Sub-Total	19,687,240						19,687,240	
		U OF A COMMUNITY COLLEGE AT BATESVILLE								
	1	Workforce Training Center	2,000,000						2,000,000	
	2	Instructional Equipment	600,000						600,000	
	3	Stabilization for Vehicular Bridge	150,000						150,000	
	4	Deferred Maintenance	160,000						160,000	
	5	Replacement Equipment and Library Holdings	151,380						151,380	
		Sub-Total	3,061,380						3,061,380	
		U OF A COMMUNITY COLLEGE AT HOPE								
	1	Instructional Technology	420,000						420,000	

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	2	Testing Center	685,000						685,000	
	3	Texarkana Classroom Building	1,645,000						1,645,000	
	4	Deferred Maintenance	190,000						190,000	
	5	Replacement Equipment and Library	156,895						156,895	
		Sub-Total	3,096,895						3,096,895	
		U OF A COMMUNITY COLLEGE AT MORRILTON								
	1	Workforce Training Center	2,750,000						2,750,000	
	2	Deferred Maintenance	370,000						370,000	
	3	Replacement Equipment and Library	255,570						255,570	
		Sub-Total	3,375,570						3,375,570	
		UNIVERSITY OF AR AT FAYETTEVILLE								
	1	Agricultural Experiment Station Headquarters - UA-Agri	2,500,000						2,500,000	
	1	Kimpel Hall/Classroom Block	9,000,000						9,000,000	
	1	Servers/Production Upgrade - UA - Clinton School	20,000						20,000	
	1	CJI Forensic Lab and Classroom Equipment - UA - Criminal Justice Institute	124,500						124,500	
	1	Rescuing Arkansas' Heritage - UA - AAS	59,150						59,150	
	1	Construction of Fiber Expansion (Ft. Smith-Alma-Fayetteville) - UA - AREON	1,000,000						1,000,000	
	1	Creativity and Innovation Complex - UA - ASMSA	1,000,000						1,000,000	
	1	Cammack Complex - UA - System	570,000						570,000	
	2	Technology Upgrades - UA - System	100,000						100,000	
	2	Multi-purpose Building (Community Hall) - UA - ASMSA	500,000						500,000	
	2	Deferred Maintenance - UA - AAS	70,000						70,000	
	2	CJI Facility Equipment Upgrades - UA - Criminal Justice Institute	240,000						240,000	
	2	Deferred Maintenance	8,430,000						8,430,000	
	2	Coleman Creek Bank Stabilization - UA-Agri	200,000						200,000	
	3	Arkansas Agricultural Research and Extension Centers and Stations - UA-Agri	1,000,000						1,000,000	
	3	Replacement Equipment & Library	4,592,908						4,592,908	
	3	System Office Expansion - UA - System	330,000						330,000	
	4	Deferred Maintenance - UA - System	50,000						50,000	
	4	Food Innovation Center - UA-Agri	300,000						300,000	
	5	Deferred Maintenance - UA-Agri	1,510,000						1,510,000	
		For construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System.	15,000,000						15,000,000	
		Sub-Total	46,596,558						46,596,558	
		UNIVERSITY OF AR AT LITTLE ROCK								
	1	Technology Infrastructure Improvements	3,000,000						3,000,000	

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	2	Building Infrastructure/Critical Maintenance	3,000,000						3,000,000	
	3	Innovation Center	2,000,000						2,000,000	
	4	Deferred Maintenance	4,860,000						4,860,000	
	5	Replacement Equipment & Library	2,139,365						2,139,365	
		Sub-Total	14,999,365						14,999,365	
		UNIVERSITY OF AR AT MONTICELLO								
	1	Construction of New Math and Science Center	4,000,000						4,000,000	
	1	Workforce/Collegiate Center UAM - Crossett Campus	1,000,000						1,000,000	
	1	General Education Building - McGehee Campus	1,000,000						1,000,000	
	2	Deferred Maintenance - McGehee Campus	100,000						100,000	
	2	Deferred Maintenance - Crossett Campus	80,000						80,000	
	2	Renovation of Music Building	1,000,000						1,000,000	
	3	Renovation of Fine Arts Building	1,000,000						1,000,000	
	3	Replacement Equipment & Library - Crossett Campus	54,485						54,485	
	3	Replacment Equipment & Library - McGehee Campus	50,175						50,175	
	4	Deferred Maintenance	1,480,000						1,480,000	
	5	Replacement Equipment & Library	382,106						382,106	
		Sub-Total	10,146,766						10,146,766	
		UNIVERSITY OF AR AT PINE BLUFF								
	1	Campus Renovations & Repair	4,000,000						4,000,000	
	2	Nanotechnology/Biotechnology Center	1,000,000						1,000,000	
	3	Life Sciences	1,000,000						1,000,000	
	4	Deferred Maintenance	1,370,000						1,370,000	
	5	Replacement Equipment & Library	382,673						382,673	
		Sub-Total	7,752,673						7,752,673	
		UNIVERSITY OF ARKANSAS AT FORT SMITH								
	1	Education Building	3,500,000						3,500,000	
	2	Math-Science Building	3,000,000						3,000,000	
	3	Deferred Maintenance	1,320,000						1,320,000	
	4	Replacement Equipment & Library	909,520						909,520	
		Sub-Total	8,729,520						8,729,520	
		UNIVERSITY OF CENTRAL ARKANSAS								
	1	Lewis Science Center Replacement	3,250,000						3,250,000	
	2	Optic Fiber Replacment	1,750,000						1,750,000	
	3	Nursing/Comm. Science & Disorders	3,000,000						3,000,000	
	4	Deferred Maintenance	3,460,000						3,460,000	
	5	Replacment Equipment & Library	1,974,261						1,974,261	
		Sub-Total	13,434,261						13,434,261	

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Sub-Total - Recommended Higher Education Projects			255,620,989						255,620,989	
SUB-TOTAL - ALL STATE AGENCY PROJECTS			983,225,268	25,472,739	40,699,800	740,000		23,373,000	1,073,510,807	
PROJECTS FORWARDED ON BEHALF OF THE CONSTITUTIONAL OFFICERS WITHOUT EXECUTIVE RECOMMENDATION										
SECRETARY OF STATE										
11/649	1	HVAC Upgrade - North end of Capitol	6,500,000						6,500,000	
11/652	2	Roof and Window Repair of the Capitol	2,500,000						2,500,000	
11/655	3	North Entry Promenade I & II	538,112						538,112	
11/658	4	Drains and Storm Water System Renovations	483,000						483,000	
11/661	5	Capitol Restroom Facilities Maintenance	500,000						500,000	
11/664	6	Interior Plumbing and Sump Pump Replacement	108,393						108,393	
11/667	7	Electrical Panel Replacement in the Capitol	212,980						212,980	
11/670	8	Capitol As-Built Drawings	250,000						250,000	
11/673	9	Green initiatives	1,500,000						1,500,000	
11/676	10	Replacement of Voting Machine Equipment - Statewide	30,000,000						30,000,000	
11/679	11	Stone restoration of east side of Capitol Buidling	3,500,000						3,500,000	
Sub-Total			46,092,485						46,092,485	
Sub-Total - Constitutional Officers			46,092,485						46,092,485	
GRAND TOTAL - ALL STATE AGENCY PROJECTS			1,029,317,753	25,472,739	40,699,800	740,000		23,373,000	1,119,603,292	