

**ARKANSAS REVENUE REPORT**  
January 2015

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,629.1 million have increased \$141.2 million, or 4%, above the \$3,487.9 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$521.3 million increased \$37.7 million, or 7.8%, from the \$483.6 million available for distribution in January 2014. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,251,485.28 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$15,760,396.96.

COMPARISON OF THE SEVEN MONTH OF THE 2014-2015 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2013-2014

	2014-2015	2013-2014	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$3,629,111,042.86	\$3,487,860,953.30	4.0%
Less: Claims & Taxes Erroneously Paid	79,541.38	187,936.49	-57.7%
Uncollected Checks	1,524,727.18	1,180,766.14	29.1%
Warrant	13,246,005.62	3,990,005.79	232.0%
<b>NET GENERAL REVENUES</b>	<b>\$3,614,260,768.68</b>	<b>\$3,482,502,244.88</b>	<b>3.8%</b>
Less: State Central Services Fund	\$79,513,736.91	\$80,097,551.63	-0.7%
Constitutional Officers' Fund	36,142,607.69	34,825,022.44	3.8%
Individual Income Tax Refunds	86,211,383.98	70,475,995.27	22.3%
City-County Tourist Facilities	2,099,807.25	2,104,581.00	-0.2%
Corporation Income Tax Refunds	27,027,700.31	46,592,903.37	-42.0%
Desegregation Settlement	54,150,022.00	41,800,000.00	29.5%
Water Waste Pollution Abatement Bond	8,800,000.00	8,800,000.00	0.0%
Educational Excellence Trust Fund	173,512,328.50	169,453,517.94	2.4%
Economic Development Incentive Fund	6,093,020.34	8,910,432.35	-31.6%
College Saving Bond Fund	5,212,503.76	5,338,153.76	-2.4%
Educational Adequacy Fund	15,338,784.44	14,979,978.44	2.4%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<b><u>\$3,120,158,873.50</u></b>	<b><u>\$2,999,124,108.68</u></b>	<b><u>4.0%</u></b>

NET GENERAL REVENUE REQUIREMENTS

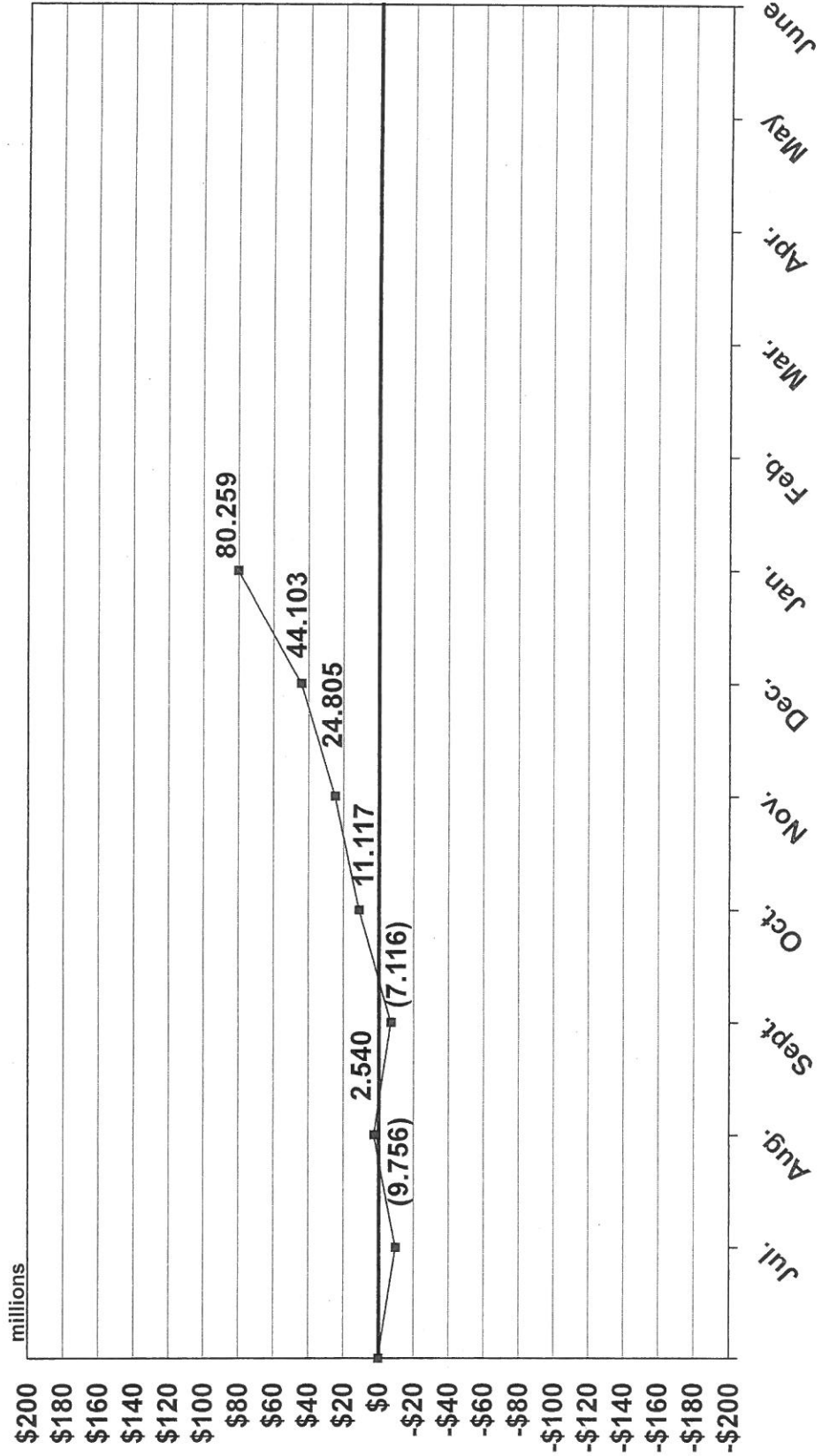
Revenue Stabilization Law Requirements for 2014-2015  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,978,587,475.00
Set-Aside	\$12,000,000.00
Allotment (B)	\$51,069,774.00
Allotment (B1)	\$5,250,000.00
Allotment (C)	\$12,000,000.00

Total Dollar Amount Required to Fund 2014-2015	
Current DFA Estimate (A+Set-Aside+B+B1+0.773% of C)	\$5,047,000,000.00
Net General Revenues Distributed in 2013-2014	<u>\$5,022,445,018.37</u>
Dollar Increase (Decrease) in 2014-2015 Required over 2013-2014	\$24,554,981.63
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$121,034,764.82</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$96,479,783.19)

Annual % Increase Req. to Fund 2014-2015 Current DFA Estimate 0.489%

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



-■- Month of 2014-2015

GENERAL REVENUES COLLECTED  
BY THE REVENUE DIVISION:

	January 2015	January 2014	Percent Increase/ (Decrease)	Seven Months 2014-2015	Seven Months 2013-2014	Percent Increase/ (Decrease)
<b>Gross Receipts Taxes:</b>						
Income Taxes:	\$196,868,420.30	\$182,124,006.73	8.1%	\$1,325,833,514.22	\$1,300,389,525.99	2.0%
Corporation - Final Payments	\$6,101,790.15	\$6,035,635.65	1.1%	\$42,243,481.18	\$35,713,171.73	18.3%
Corporation - Estimates	27,373,669.42	24,881,169.14	10.0%	215,657,399.85	198,782,546.29	8.5%
Individual - Final Payments	6,105,357.40	6,793,298.32	-10.1%	77,502,368.95	78,739,139.69	-1.6%
Individual - Withholding-Monthly	254,579,138.44	228,848,086.03	11.2%	1,475,235,984.68	1,393,485,820.63	5.9%
Individual - Estimates	95,651,092.51	84,450,591.06	13.3%	216,916,870.49	210,229,929.65	3.2%
Total Income Taxes	\$389,811,047.92	\$351,008,780.20	11.1%	\$2,027,556,105.15	\$1,916,950,607.99	5.8%
<b>Cigarette and Tobacco Taxes:</b>						
Cigarette Tax	\$12,130,348.38	\$12,589,170.76	-3.6%	\$100,512,896.04	\$100,171,995.98	0.3%
Cigarette Permits	2,110.00	6,760.00	-68.8%	45,355.00	47,523.00	-4.6%
Cigar and Tobacco Taxes	4,246,439.74	4,055,862.97	4.7%	28,607,238.43	29,500,375.43	-3.0%
Cigarette Paper Tax	111,259.56	-600,285.50	-81.5%	763,092.47	1,216,129.01	-37.3%
Total Cigarette & Tob. Taxes	\$16,490,157.68	\$17,252,079.23	-4.4%	\$129,328,581.94	\$130,936,023.42	-0.8%
<b>Alcoholic Beverage Taxes:</b>						
Liquor Tax - \$2.50 Per Gallon	\$893,794.55	\$847,631.00	5.4%	\$5,525,812.30	\$5,262,529.10	5.0%
Liquor Permits	46,065.00	6,600.00	598.0%	937,100.00	901,432.50	4.0%
Retail Beer Tax	1,306,612.96	1,285,743.86	1.6%	9,852,247.69	10,093,689.85	-2.4%
Beer Permits	800.00	13,250.00	-94.0%	366,740.00	336,290.00	9.1%
Wine Distribution Tax	237,390.80	267,915.04	-11.4%	1,472,840.66	1,483,023.87	-0.7%
Small Winery Tax	24,371.48	25,009.83	-2.6%	137,463.42	160,469.67	-14.3%
Wine Permits	650.00	10,250.00	-93.7%	122,775.00	116,075.00	5.8%
Liquor Enforcement Tax	30,141.96	28,086.00	7.3%	186,917.96	176,441.95	5.9%
Wine Dist. Enforcement Tax	5,852.00	6,498.00	-9.9%	35,356.29	35,608.54	-0.7%
Winery Enforcement Tax	657.00	672.58	-2.3%	3,663.84	4,289.19	-14.6%
Beer Enforcement Tax	33,289.92	31,976.73	4.1%	242,092.27	252,058.27	-4.0%
ABC Permit Violations	14,000.00	4,200.00	233.3%	61,400.00	72,100.00	-14.8%
Light Wine Enforcement	502.56	271.00	85.4%	4,719.87	1,971.09	139.5%
Light Wine Tax	6,033.85	3,136.00	92.4%	50,917.02	22,253.42	128.8%
Light Liquor Tax	30,176.00	29,459.00	2.4%	225,597.00	251,909.00	-10.4%
ABC Transcripts						
Total Alcohol. Beverage Taxes	\$2,630,338.08	\$2,560,699.04	2.7%	\$19,225,643.32	\$19,170,141.45	0.3%

	January 2015	January 2014	Percent Increase/ (Decrease)	Seven Months 2014-2015	Seven Months 2013-2014	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$91,781.85	\$96,069.78	-4.5%	\$482,872.25	\$629,633.29	-23.3%
Horse Racing	194,637.05	230,363.94	-15.5%	868,892.86	932,829.60	-6.9%
Electronic Games License Fee	20,000.00	20,350.00	-1.7%	53,895.00	48,250.00	11.7%
Electronic Games Privilege Fee	6,024,626.00	2,851,942.02	111.2%	24,393,174.00	21,672,259.34	12.6%
Total Racing Taxes	\$6,331,044.90	\$3,198,725.74	97.9%	\$25,798,834.11	\$23,282,972.23	10.8%
Severance Tax - 3/41	\$908,655.24	\$1,374,093.60	-33.9%	\$12,752,837.03	\$12,498,899.21	2.0%
Natural Gas Severance Tax:	\$313,766.09	\$329,582.19	-4.8%	\$2,084,593.22	\$1,923,369.96	8.4%
Estate Tax:				\$2,725.15	\$2,776.57	-1.9%
Real Estate Transfer Tax:				\$2,607,788.32	\$2,607,788.32	0.0%
DFA Fines, Penalties and Court Cost	\$18,490.00	\$5,967.72	209.8%	\$94,598.12	\$97,870.99	-3.3%
DWI Reinstatement Fee:	\$12,360.00	\$14,089.38	-12.3%	\$93,317.66	\$106,865.46	-12.7%
DUI Reinstatement Fees:	\$540.00	\$1,689.55	-68.0%	\$5,628.00	\$10,839.55	-48.1%
Dyed Distillate Special Fuel Gallonage Tax:	\$470,821.56	\$478,617.61	-1.6%	\$5,995,147.38	\$6,102,901.99	-1.8%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	1,681.60	1,196.85	40.5%	305,498.30	221,472.95	37.9%
Bingo Registration Fee	565.00	3,025.00	-81.3%	\$8,450.08	\$9,955.00	-15.1%
Bingo Gross Receipts Tax	18,618.98	16,858.80	10.4%	\$137,977.89	\$141,398.61	-2.4%
Total Miscellaneous Taxes	\$20,865.58	\$21,080.65	-1.0%	\$451,926.27	\$372,826.56	21.2%
<b>SUBTOTAL REVENUE DIVISION</b>	<b>\$613,876,507.35</b>	<b>\$558,369,411.64</b>	<b>9.9%</b>	<b>\$3,552,933,716.81</b>	<b>\$3,414,453,409.69</b>	<b>4.1%</b>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
Secretary of State:						
Franchise Tax	\$757,659.20	\$939,938.45	-19.4%	\$3,200,854.71	\$3,855,255.90	-17.0%
Anonymous Campaign Contribution				\$360.00	\$1,458.03	-75.3%
Fictitious Name Penalty						
Insurance Department:						
Premium Tax	\$768,075.84	\$1,188,743.94	-35.4%	\$45,592,867.21	\$45,265,088.62	0.7%
Labor Department:						
Employment Agency Tax	\$275.00			\$9,770.00	\$7,780.00	25.6%
State Auditor:						
Unclaimed Property Act 55 (1ES) of '03				\$13,044,762.53	\$10,749,336.14	21.4%

	January 2015	January 2014	Percent Increase/ (Decrease)	Seven Months 2014-2015	Seven Months 2013-2014	Percent Increase/ (Decrease)
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$20,651.75	\$26,386.51	-21.7%	\$162,199.49	\$174,334.57	-7.0%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$8,937.95	\$13,979.58	-36.1%	\$66,464.62	\$100,500.62	-33.9%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$1,083,364.78	\$710,108.00	52.6%	\$10,119,643.78	\$9,374,898.61	7.9%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$51,357.48	\$42,794.20	20.0%	\$401,825.88	\$308,766.87	30.1%
<u>Health Department:</u>						
Pet Store Registration Fee	\$200.00	\$200.00		\$200.00	\$200.00	
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond				\$130,344.47	\$152,725.68	-14.7%
Surplus Campaign Funds						
Miscellaneous Reimbursement		(\$5,645.90)	100.0%		(\$5,645.90)	-100.0%
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,030.00	\$4,930.00	-38.5%	\$34,990.00	\$35,750.00	-2.1%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$41,506.20	\$30,162.08	37.6%	\$375,834.67	\$329,448.94	14.1%
Multi-Tax Holding Account	(\$7,868.02)	(\$59,800.91)	86.8%	\$37,208.69	\$57,645.53	-35.5%
<u>Ethics Commission:</u>						
Late Filing Fee						
<b>TOTAL GENERAL REVENUES</b>	<b>\$616,603,697.53</b>	<b>\$561,261,207.59</b>	<b>9.9%</b>	<b>\$3,629,111,042.86</b>	<b>\$3,487,860,953.30</b>	<b>4.0%</b>

SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:

	January 2015	January 2014	Percent Increase/ (Decrease)	Seven Months 2014-2015	Seven Months 2013-2014	Percent Increase/ (Decrease)
<u>State Central Services:</u>						
Driver's License Vision Test	\$137,245.75	\$140,809.23	-2.5%	\$901,473.02	\$910,203.71	-1.0%
Gross Receipts Tax Permit	31,414.06	31,242.93	0.5%	200,878.62	213,567.85	-5.9%
Liability Insurance Reinstatement Fee	882.00	1,218.08	-27.6%	7,642.00	10,298.08	-25.8%
Special License Plate Fee	202,009.15	178,943.11	12.9%	1,486,333.74	1,331,841.37	11.6%
Special Drivers License-Act 311 of '77	39,921.53	66,800.41	-40.2%	298,739.63	473,539.65	-36.9%
Validation Decal Fee-Act 974 of '97	201,131.43	190,474.37	5.6%	1,496,756.13	1,441,059.75	3.9%
DWI Reinstatement Fee Act 802 of '95	40,788.00	46,494.94	-12.3%	307,948.29	352,655.76	-12.7%
Additional Severance Tax - Coal	1,414.93			5056	1971.2	156.5%
Rental Car Search Act 1359 of '99	15.00	2.00	650.0%	40.00	13.00	207.7%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$654,821.85	\$655,985.07	-0.2%	\$4,704,867.43	\$4,734,950.37	-0.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$12,969.00	\$39,864.00	-67.5%	\$260,634.00	\$264,957.00	-1.6%
Motor Vehicle Licenses	5,711,966.81	5,287,284.72	8.0%	58,671,668.98	48,856,772.84	20.1%
Motor Fuels Tax	32,468,192.08	28,083,192.99	15.6%	208,142,166.37	215,741,089.41	-3.5%
Motor Fuels Tax-Act 437 of '79	1,746,721.17	1,511,439.89	15.6%	11,784,701.52	11,601,665.46	1.6%
Motor Fuels Tax Increase of '73	1,746,721.17	1,511,439.89	15.6%	11,784,701.52	11,601,665.46	1.6%
Motor Fuel Interstate Users	839,274.53	736,929.45	13.9%	7,815,894.23	6,167,014.59	26.7%
Cotton Trailer Registration Permit	1,461.00	975.00	49.8%	48,623.00	52,561.00	-7.5%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	1,183,740.00	551,950.05	114.5%	5,408,128.57	3,863,854.21	40.0%
Unified Carrier Fees-Act 232 of '07	601,189.44			1,693,428.32	528.00	320625.1%
Natural Gas Severance	5,961,556.19	6,265,175.79	-4.8%	47,514,898.57	36,549,993.97	30.0%
Total Highway Department	\$50,273,791.39	\$43,988,251.78	14.3%	\$353,124,845.08	\$334,700,101.94	5.5%
<u>State Police:</u>						
Intransit Fees	\$3.00			\$12.00	\$21.00	-42.9%
Commercial Drivers Lic. Test	56,763.85	48,344.99	17.4%	406,626.85	353,153.11	15.1%
Liability Insurance Fine	275.00	275.00		\$2,425.00	\$2,175.00	11.5%
Driver's License Inc. Act 1500/2001	292,336.94	294,875.29	-0.9%	1,851,119.67	1,836,717.60	0.8%
Drive Out Licenses	1,230.00	876.00	40.4%	7,907.50	7,036.00	12.4%
Driver Test Fee	49,421.70	47,034.19	5.1%	356,058.74	331,261.70	7.5%
DWI Reinstatement./Duplicate Act 1001/2003	383,372.54	435,602.76	-12.0%	2,850,710.29	3,029,189.98	-5.9%
VIN Inspection Fee Act 1329/2003	1,395.34	660.72	111.2%	8,298.04	5,875.00	41.2%
Total State Police	\$784,798.37	\$827,668.95	-5.2%	\$5,483,158.09	\$5,565,429.39	-1.5%

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	January 2015	January 2014	Percent Increase/ (Decrease)	Seven Months 2014-2015	Seven Months 2013-2014	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,551.15	\$9,742.32	-2.0%	\$74,284.10	\$74,908.30	-0.8%
<u>Forestry Commission:</u>						
Timber Severance	\$316,778.30	\$253,928.27	24.8%	\$2,377,579.22	\$2,102,444.53	13.1%
<u>Boating Safety:</u>						
Motor Boat Registration	\$21,049.90	\$28,046.49	-24.9%	\$300,941.22	\$330,335.74	-8.9%
<u>County Aid:</u>						
Severance Tax - 1/4	\$403,007.48	\$1,023,394.61	-60.6%	\$3,991,350.80	\$4,313,854.88	-7.5%
Real Estate Transf.-Act 754 of '83	\$75,843.60	\$81,488.50	-6.9%	\$505,481.16	\$474,072.77	6.6%
Add.Severance.Tax-Act 761 of '83	\$63,431.22	\$56,085.70	13.1%	\$544,954.15	\$515,621.44	5.7%
<u>Aeronautics Department:</u>						
Aviation Use Tax					\$332.32	-100.0%
Aviation Sales Tax	\$2,475,818.70	\$712,316.52	247.6%	\$8,157,237.56	\$9,208,368.06	-11.4%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,327.05	\$1,768.74	-25.0%	\$12,371.01	\$14,438.11	-14.3%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$20,450.00	\$26,025.00	-21.4%	\$96,950.00	\$89,900.00	7.8%
<u>Soybean Board:</u>						
Soybean Tax - State	\$611,501.76	\$772,380.10	-20.8%	\$2,937,188.88	\$3,103,691.48	-5.4%
Soybean Tax - National	\$611,501.70			\$2,923,100.11		
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,892.24	\$17,861.81	-72.6%	\$50,122.52	\$52,428.52	-4.4%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,583.24	\$108,583.24	0.0%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$4,024.50	\$29,056.48	-86.1%	\$66,611.57	\$74,699.56	-10.8%

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	January 2015	January 2014	Percent Increase/ (Decrease)	Seven Months 2014-2015	Seven Months 2013-2014	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$28,527.75	\$30,063.72	-5.1%	\$221,750.96	\$229,735.87	-3.5%
Beef Council - National	\$28,527.75			\$194,554.21		
<u>Wheat Board:</u>						
Wheat Tax	\$3,423.27	\$2,745.03	24.7%	\$221,844.74	\$373,062.98	-40.5%
<u>Rice Board:</u>						
Rice Tax	\$434,830.14	\$254,647.16	70.8%	\$3,937,460.06	\$2,862,998.15	37.5%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,212,946.86	\$1,303,817.17	-7.0%	\$10,693,155.33	\$10,190,701.15	4.9%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$151,618.34	\$162,977.13	-7.0%	\$1,336,644.29	\$1,273,837.09	4.9%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$151,618.34	\$162,977.13	-7.0%	\$1,336,644.29	\$1,273,837.09	4.9%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$8,652.00	\$9,862.56	-12.3%	\$158,777.37	\$74,805.75	112.3%
DUI Reinstatement Fee 863/93	\$360.00	\$1,126.36	-68.0%	\$3,752.00	\$7,226.36	-48.1%
Amusement Machines	\$2,212.50	\$5,964.50	-62.9%	\$159,662.40	\$86,397.00	84.8%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$35,328.39	\$38,129.57	-7.3%	\$313,743.27	\$314,116.04	-0.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$491,132.55	\$576,116.14	-14.8%	\$4,235,205.21	\$4,361,047.77	-2.9%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$268,234.00	\$122,832.95	118.4%	\$1,237,266.26	\$858,033.79	44.2%
Commercial Drivers License Fee	\$61,910.14	\$70,418.83	-12.1%	\$405,282.63	\$442,348.02	-8.4%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$329,376.66	\$226,548.93	45.4%	\$2,704,039.46	\$2,484,762.46	8.8%
District Waste Tire Fee	\$46,621.05	\$38,310.49	21.7%	\$429,022.41	\$399,761.37	7.3%

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	January 2015	January 2014	Percent Increase/ (Decrease)	Seven Months 2014-2015	Seven Months 2013-2014	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8¢	\$28,622.19	\$19,687.99	45.4%	\$234,835.89	\$215,598.05	8.9%
<u>Swine Testing:</u>						
Swine Testing Fee		\$1.00	-100.0%	\$23.00	\$19.00	21.1%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,809.56	\$40,860.17	-5.0%	\$274,423.23	\$285,174.12	-3.8%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,962,195.73	\$5,417,314.49	10.1%	\$39,757,603.74	\$38,835,694.00	2.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$100,379.73	\$119,386.80	-15.9%	\$694,649.32	\$1,017,861.19	-31.8%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$210.59	\$61.90	240.2%	\$24,632.19	\$24,305.58	1.3%
<u>Game Protection:</u>						
Fines & Interest	\$96,202.97	\$97,861.66	-1.7%	\$645,402.10	\$642,061.83	0.5%
<u>Public School:</u>						
Amusement Machines				\$30,000.00		
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$67,558.19	\$68,874.46	-1.9%	\$526,068.78	\$530,225.17	-0.8%
Breast Cancer/Komen License Plate	\$12,875.00	\$13,154.33	-2.1%	\$110,297.27	\$109,082.97	1.1%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$241,612.02	\$246,336.42	-1.9%	\$1,881,892.28	\$1,896,662.40	-0.8%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$166,910.16	\$170,684.56	-2.2%	\$1,349,875.95	\$1,347,494.92	0.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$29,809.00	\$30,389.34	-1.9%	\$232,282.38	\$234,073.97	-0.8%

	January 2015	January 2014	Percent Increase/ (Decrease)	Seven Months 2014-2015	Seven Months 2013-2014	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,870,102.61	\$19,919,716.49	9.8%	\$145,260,800.02	\$142,806,943.34	1.7%
Dyed Diesel Tax - 87/07	\$57,967.05	\$51,791.71	11.9%	\$665,236.22	\$667,219.68	-0.3%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$38,285,335.60	\$34,870,664.80	9.8%	\$254,351,403.33	\$250,334,923.00	1.6%
Dyed Diesel Tax - 87/07	\$101,612.80	\$90,787.88	11.9%	\$1,166,119.92	\$1,169,597.00	-0.3%
In God We Trust:						
Special License Plate Fee - 727/05	\$8,325.00	\$7,119.52	16.9%	\$56,138.74	\$52,724.70	6.5%
<u>REVENUE DIVISION:</u>						
TOTAL SPECIAL REVENUES COLLECTED	\$126,656,437.15	\$112,655,231.53	12.4%	\$860,310,115.39	\$830,866,492.46	3.5%
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$83,559.21	\$88,272.14	-5.3%	\$6,325,944.40	\$6,141,148.69	3.0%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,144,284.43	\$4,752,164.88	-12.8%	\$25,452,741.19	\$26,518,976.82	-4.0%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						